Weights and Measures Rules Advisory Committee Meeting

November 10, 2026

OREGON DEPARTMENT OF AGRICULTURE

Steven Harrington

Program Manager

Weights and Measures | Motor Fuel Quality | Metrology

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Meeting Logistics

- John Boyes – Meeting Logistics
- John Wagner – Will monitor the chat, hand raises etc.

Please be conscious of your mute status.

This meeting will be recorded.

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Introductions

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Program Overview

- Equity in the marketplace

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Agenda

- Weights and Measures License Fee Increase 2027-28 license cycle.

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History of Increases

- 2007 – License fees doubled after 15 years.
- 2018-19 – Consecutive 5% increases.
- 2019 – HB 2057 raised fee caps, added a temporary 3% annual increase limit.
- 2020-22 – No changes, COVID-19 response.
- 2023-25 – Consecutive 3% increases.
- 2025 – HB2806 raised fee caps, made 3% annual cap permanent. Allows 10% increases 2026-27
- 2026 – Net 10% increase

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Staff Overview

28 People covering the entire state.

- 20 field inspectors
- 2 metrologists
- 3 admins
- 3 managers

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Staff Overview

Field Inspectors.

- 7 Portland metro area – north coast
- 3 Salem area – Central coast
- 1 Linn / Benton
- 1 South Coast
- 2 Eugene / Roseburg
- 2 Southern Oregon
- 4 Eastern Oregon

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Staff Overview

Vacancies

- 3 field inspectors
- 1 office manager

Additional Notes

- 1 temporary admin

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Staff Overview

Service Impact

- 2 vacancies – Portland Metro
- 1 vacancy - Eugene

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Staff Overview

Potential Changes 2027

- We are anticipating 2-3 retirements 2027 which will further reduce our field staff.
- The vacant office manager position may be permanently reassigned to another ODA program in the next biennium.

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Equipment Overview

- 22 District Trucks
- 8 Heavy Capacity Test Trucks
- 3 Bulk Fuel Test Trucks
- 2 Forklifts

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Equipment Overview

- Newest vehicle – 2020
- “New” used Heavy Capacity Test unit

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Equipment Overview

- 5 LPG Meter Testing Trailers
- 8 Fuel Meter Testing Trailers
- 8 Miscellaneous trailers (including Rail test unit)

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Equipment Overview

- Metrology Laboratory

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Financial Outlook

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2026 – 27 Cash Balance Analysis

Month	Beginning Cash	Trailing Revenue	Operating Expenses	Ending Cash
Sep-26	$3,303,172	$172,000	$490,000	$2,985,172
Oct-26	$2,985,172	$100,000	$490,000	$2,595,172
Nov-26	$2,595,172	$100,000	$490,000	$2,205,172
Dec-26	$2,205,172	$100,000	$490,000	$1,815,172
Jan-27	$1,815,172	$100,000	$490,000	$1,425,172
Feb-27	$1,425,172	$70,000	$490,000	$1,005,172
Mar-27	$1,005,172	$70,000	$490,000	$585,172
Apr-27	$585,172	$60,000	$490,000	$155,172
Total / Balance	-	**$772,000**	**$3,920,000**	**$155,172**

$3,303,172 – Actual Cash Balance as of September 2026

Assumptions:

- Additional revenue collection Oct – Apr $772,000 (estimated)
- Monthly Expenses Oct – Apr $490,000 (estimated)

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Revenue Sources

- 98% License Fee Revenue
- 2% Interest / Special Test Revenue
- 0.5% Late Fees

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Revenues

- 90% revenue collected May – Aug
  - 22% May
  - 48% Jun
  - 15% Jul
- 97% revenue collected by Dec

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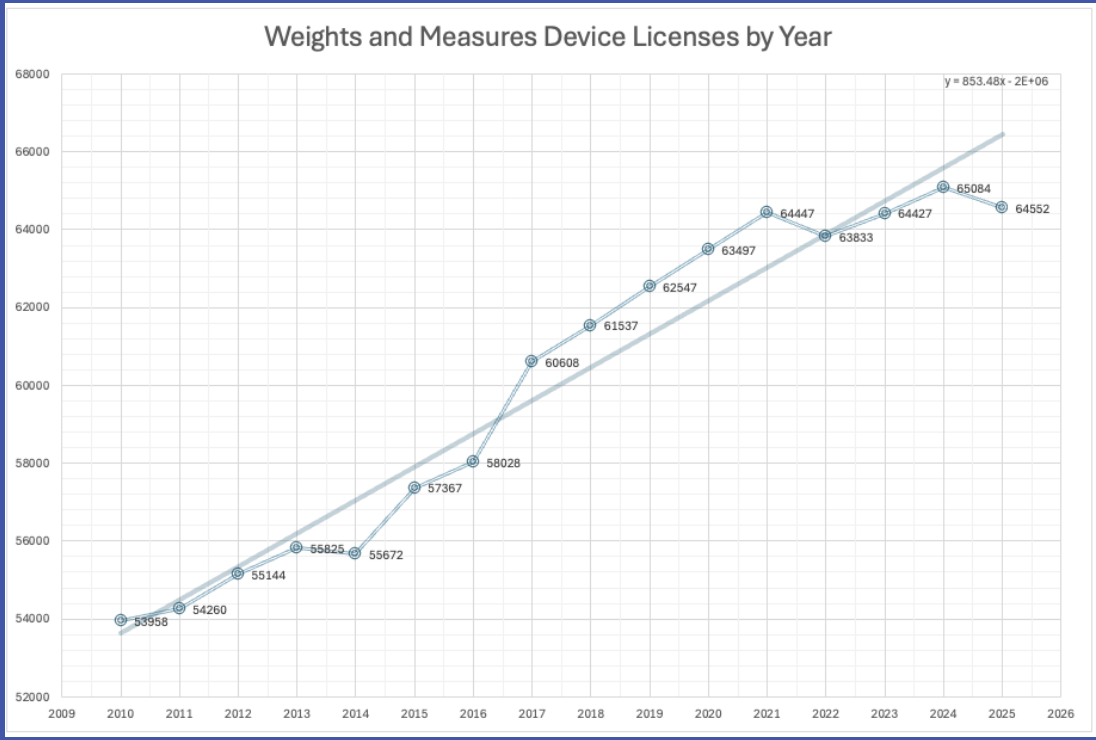
Revenues

April

annual cash balance minimum

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License History



Recent Totals

- 2023 – 64427
- 2024 – 65084
- 2025 – 64552

Current Estimate

- 2026 – 65576

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2027 – 28 Cash Balance Forecast
Current License Fees

SCENARIO 1: NO CHANGE IN LICENSE FEES				
Month	Beginning Cash	Revenue	Expenses	Ending Cash
May-27	$155,172	$450,000	$490,000	$115,172
Jun-27	$115,172	$1,046,000	$490,000	$671,172
Jul-27	$671,172	$2,092,000	$490,000	$2,273,172
Aug-27	$2,273,172	$1,046,000	$490,000	$2,829,172
Sep-27	$2,829,172	$172,000	$490,000	$2,511,172
Oct-27	$2,511,172	$100,000	$490,000	$2,121,172
Nov-27	$2,121,172	$100,000	$490,000	$1,731,172
Dec-27	$1,731,172	$100,000	$490,000	$1,341,172
Jan-28	$1,341,172	$100,000	$490,000	$951,172
Feb-28	$951,172	$70,000	$490,000	$531,172
Mar-28	$531,172	$70,000	$490,000	$111,172
Apr-28	$111,172	$60,000	$490,000	($318,828)
Total / Balance	-	**$5,406,000**	**$5,880,000**	**($318,828)**

Projection
- $474K Deficit
- ($319K) Apr 2028

Assumptions:
- 2026-27 License Revenues
- Monthly Expenses Oct – Apr remain $490,000 (estimated)

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2027 – 28 Cash Balance Forecast
10% Increase on License Fees

SCENARIO 2: WITH SECOND 10% FEE ADJUSTMENT				
Month	Beginning Cash	Revenue (+10%	Expenses	Ending Cash
May-27	$155,135	$495,000	$490,000	$160,135
Jun-27	$160,135	$1,150,600	$490,000	$820,735
Jul-27	$820,735	$2,301,200	$490,000	$2,631,935
Aug-27	$2,631,935	$1,150,600	$490,000	$3,292,535
Sep-27	$3,292,535	$189,200	$490,000	$2,991,735
Oct-27	$2,991,735	$110,000	$490,000	$2,611,735
Nov-27	$2,611,735	$110,000	$490,000	$2,231,735
Dec-27	$2,231,735	$110,000	$490,000	$1,851,735
Jan-28	$1,851,735	$110,000	$490,000	$1,471,735
Feb-28	$1,471,735	$77,000	$490,000	$1,058,735
Mar-28	$1,058,735	$77,000	$490,000	$645,735
Apr-28	$645,735	$66,000	$490,000	$221,735
Total / Balance	-	**$5,946,600**	**$5,880,000**	**$221,735**

Projection
- $ 66K Surplus
- $221K Apr 2028

Assumptions:
- 2026-27 License Revenues + 10%
- Monthly Expenses Oct – Apr remain $490,000 (estimated)

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October 2026 Update

Actuals

Month	Beginning Cash	Trailing Revenue	Operating Expenses	Ending Cash
Sep-26	$3,308,708	$177,667	$416,530	$3,069,845
Oct-26	$3,069,845	$67,805	$411,501	$2,726,149
Nov-26	$2,726,149			
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
Total / Balance				

Differences

Month	Revenue	Expenses	Cash Balance
Sep-26	$5,667	-$73,470	$84,673
Oct-26	-$32,195	-$78,499	$130,977
Nov-26			
Dec-26			
Jan-27			
Feb-27			
Mar-27			
Apr-27			
Total / Balance	**-$26,528**	**-$151,969**	**$215,649**

Actual Monthly expenses can vary $200K

- +$130K relative to modeling
- 1 supervisor March 31
- 1 inspector July 1
- 1 temp started about Oct 1

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Questions ?

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Thank You

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