

Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|                | 23-25 Biennium    |                   |  |  |  |  |  |  |  |  |
|----------------|-------------------|-------------------|--|--|--|--|--|--|--|--|
|                | \$ 90,567,564.00  |                   |  |  |  |  |  |  |  |  |
|                | 23-24 Preliminary | 24-25 Preliminary |  |  |  |  |  |  |  |  |
| Rate per ADMw: | \$143.76          | \$149.63          |  |  |  |  |  |  |  |  |

|         |        |                    |                             |              |         |               | 23-24       |               | 24-25       |
|---------|--------|--------------------|-----------------------------|--------------|---------|---------------|-------------|---------------|-------------|
|         |        |                    |                             |              |         | 23-24         | Preliminary | 24-25         | Preliminary |
|         |        |                    |                             |              |         | Preliminary   | Charter     | Preliminary   | Charter     |
|         |        |                    |                             |              | Charter | District      | Allocation  | District      | Allocation  |
|         |        |                    |                             | District K-5 | K-5     | Allocation w/ | w/ Floor    | Allocation w/ | w/ Floor    |
| Inst ID | County | District           | Charter School              | ADMw         | ADMw    | Floor Funding | Funding     | Floor Funding | Funding     |
| 1894    | Baker  | Baker SD 5J        |                             | 823.81       | 0.00    | \$118,430.94  | \$0.00      | \$123,264.85  | \$0.00      |
| 4728    | Baker  | Baker SD 5J        | Baker Web Academy           | 0.00         | 890.43  | \$0.00        | \$0.00      | \$0.00        | \$0.00      |
| 4759    | Baker  | Baker SD 5J        | Baker Early College         | 0.00         | 0.00    | \$0.00        | \$0.00      | \$0.00        | \$0.00      |
| 5491    | Baker  | Baker SD 5J        | Oregon International School | 0.00         | 0.00    | \$0.00        | \$0.00      | \$0.00        | \$0.00      |
| 1895    | Baker  | Huntington SD 16J  |                             | 60.34        | 0.00    | \$41,690.33   | \$0.00      | \$43,391.97   | \$0.00      |
| 1896    | Baker  | Burnt River SD 30J |                             | 33.16        | 0.00    | \$41,690.33   | \$0.00      | \$43,391.97   | \$0.00      |
| 1897    | Baker  | Pine Eagle SD 61   |                             | 171.75       | 0.00    | \$41,690.33   | \$0.00      | \$43,391.97   | \$0.00      |
| 1898    | Benton | Monroe SD 1J       |                             | 255.45       | 0.00    | \$41,690.33   | \$0.00      | \$43,391.97   | \$0.00      |
| 1899    | Benton | Alsea SD 7J        |                             | 637.74       | 0.00    | \$0.00        | \$91,682.01 | \$0.00        | \$95,424.13 |
| 1900    | Benton | Philomath SD 17J   |                             | 653.86       | 0.00    | \$93,998.73   | \$0.00      | \$97,835.42   | \$0.00      |
| 3440    | Benton | Philomath SD 17J   | Kings Valley Charter School | 0.00         | 124.41  | \$0.00        | \$41,690.33 | \$0.00        | \$43,391.97 |
| 1901    | Benton | Corvallis SD 509J  |                             | 2,959.11     | 0.00    | \$425,400.66  | \$0.00      | \$442,763.95  | \$0.00      |

#### 23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |           |                             |   |              |         | 23-24          | 23-24<br>Preliminary | 24-25          | 24-25<br>Preliminary |
|---------|-----------|-----------------------------|---|--------------|---------|----------------|----------------------|----------------|----------------------|
|         |           |                             |   |              |         | Preliminary    | Charter              | Preliminary    | Charter              |
|         |           |                             |   |              | Charter | District       | Allocation           | District       | Allocation           |
|         |           |                             |   | District K-5 | K-5     | Allocation w/  | w/ Floor             | Allocation w/  | w/ Floor             |
| Inst ID | County    | District                    | Charter School                          | ADMw         | ADMw    | Floor Funding  | Funding              | Floor Funding  | Funding              |
|         |           |                             | Inavale Community Partners              |              |         |                |                      |                |                      |
|         |           |                             | dba Muddy Creek Charter                 |              |         | 40.00          | *** *** ***          | 40.00          |                      |
| 4637    | Benton    | Corvallis SD 509J           | School                                  | 0.00         | 124.69  | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 1922    | Clackamas | West Linn-Wilsonville SD 3J |   | 4,147.63     | 0.00    | \$596,262.45   | \$0.00               | \$620,599.70   | \$0.00               |
| 3452    | Clackamas | West Linn-Wilsonville SD 3J | Three Rivers Charter School             | 0.00         | 53.87   | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 1923    | Clackamas | Lake Oswego SD 7J           |   | 2,990.32     | 0.00    | \$429,887.51   | \$0.00               | \$447,433.94   | \$0.00               |
| 5455    | Clackamas | Lake Oswego SD 7J           | Harmony Academy                         | 0.00         | 0.00    | \$0.00         | \$0.00               | \$0.00         | \$0.00               |
| 1924    | Clackamas | North Clackamas SD 12       |   | 8,436.72     | 0.00    | \$1,212,860.61 | \$0.00               | \$1,262,365.12 | \$0.00               |
| 4223    | Clackamas | North Clackamas SD 12       | Clackamas Web Academy                   | 0.00         | 118.80  | \$0.00         | \$0.00               | \$0.00         | \$0.00               |
| 4226    | Clackamas | North Clackamas SD 12       | Clackamas Middle College                | 0.00         | 0.00    | \$0.00         | \$0.00               | \$0.00         | \$0.00               |
| 4369    | Clackamas | North Clackamas SD 12       | Milwaukie Academy of the Arts           | 0.00         | 0.00    | \$0.00         | \$0.00               | \$0.00         | \$0.00               |
|         |           |                             | Cascade Heights Public Charter          |              |         |                |                      |                |                      |
| 4475    | Clackamas | North Clackamas SD 12       | School                                  | 0.00         | 186.16  | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 1925    | Clackamas | Molalla River SD 35         |   | 1,269.10     | 0.00    | \$182,446.13   | \$0.00               | \$189,892.91   | \$0.00               |
| 4745    | Clackamas | Molalla River SD 35         | Molalla River Academy                   | 0.00         | 165.70  | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 4818    | Clackamas | Molalla River SD 35         | Renaissance Public Academy              | 0.00         | 0.00    | \$0.00         | \$0.00               | \$0.00         | \$0.00               |
| 1926    | Clackamas | Oregon Trail SD 46          |   | 2,001.87     | 0.00    | \$287,788.43   | \$0.00               | \$299,534.90   | \$0.00               |
| 4820    | Clackamas | Oregon Trail SD 46          | Oregon Trail Academy                    | 0.00         | 179.52  | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 1927    | Clackamas | Colton SD 53                |   | 258.63       | 0.00    | \$41,690.33    | \$0.00               | \$43,391.97    | \$0.00               |
| 1928    | Clackamas | Oregon City SD 62           |   | 3,456.64     | 0.00    | \$496,925.60   | \$0.00               | \$517,208.28   | \$0.00               |
| 2735    | Clackamas | Oregon City SD 62           | Oregon City Service Learning<br>Academy | 0.00         | 0.00    | \$0.00         | \$0.00               | \$0.00         | \$0.00               |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |           |                      |                              |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|-----------|----------------------|------------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |           |                      |                              |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |           |                      |                              | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County    | District             | Charter School               | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
|         |           |                      | Springwater Environmental    |              |         |                      |                                 |                      |                                 |
| 4480    | Clackamas | Oregon City SD 62    | Sciences School              | 0.00         | 165.97  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4585    | Clackamas | Oregon City SD 62    | Alliance Charter Academy     | 0.00         | 145.97  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
|         |           |                      | Clackamas Academy of         |              |         |                      |                                 |                      |                                 |
| 4802    | Clackamas | Oregon City SD 62    | Industrial Sciences          | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 1929    | Clackamas | Canby SD 86          |                              | 2,224.45     | 0.00    | \$319,786.27         | \$0.00                          | \$332,838.77         | \$0.00                          |
| 1930    | Clackamas | Estacada SD 108      |                              | 1,076.41     | 0.00    | \$154,744.16         | \$0.00                          | \$161,060.24         | \$0.00                          |
| 4670    | Clackamas | Estacada SD 108      | Summit Learning Charter      | 0.00         | 469.26  | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 1931    | Clackamas | Gladstone SD 115     |                              | 849.89       | 0.00    | \$122,179.33         | \$0.00                          | \$127,166.24         | \$0.00                          |
| 1933    | Clatsop   | Astoria SD 1         |                              | 894.79       | 0.00    | \$128,635.33         | \$0.00                          | \$133,885.75         | \$0.00                          |
| 1934    | Clatsop   | Jewell SD 8          |                              | 126.60       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1935    | Clatsop   | Seaside SD 10        |                              | 738.67       | 0.00    | \$106,191.17         | \$0.00                          | \$110,525.50         | \$0.00                          |
| 5385    | Clatsop   | Seaside SD 10        | The Cannon Beach Academy     | 0.00         | 54.56   | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
|         |           | Warrenton-Hammond SD |                              |              |         |                      |                                 |                      |                                 |
| 1936    | Clatsop   | 30                   |                              | 550.05       | 0.00    | \$79,074.39          | \$0.00                          | \$82,301.92          | \$0.00                          |
| 2262    | Clatsop   | Knappa SD 4          |                              | 293.29       | 0.00    | \$42,163.07          | \$0.00                          | \$43,884.01          | \$0.00                          |
| 1944    | Columbia  | Scappoose SD 1J      |                              | 886.70       | 0.00    | \$127,471.95         | \$0.00                          | \$132,674.88         | \$0.00                          |
| 4221    | Columbia  | Scappoose SD 1J      | South Columbia Family School | 0.00         | 50.06   | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 1945    | Columbia  | Clatskanie SD 6J     |                              | 465.51       | 0.00    | \$66,921.89          | \$0.00                          | \$69,653.39          | \$0.00                          |
| 1946    | Columbia  | Rainier SD 13        |                              | 441.56       | 0.00    | \$63,479.20          | \$0.00                          | \$66,070.19          | \$0.00                          |
| 1947    | Columbia  | Vernonia SD 47J      |                              | 358.33       | 0.00    | \$51,513.22          | \$0.00                          | \$53,615.80          | \$0.00                          |



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|         |           |                                 |                              |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|-----------|---------------------------------|------------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |           |                                 |                              |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |           |                                 |                              | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County    | District                        | Charter School               | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
| 1948    | Columbia  | St Helens SD 502                |                              | 1,233.81     | 0.00    | \$177,372.89         | \$0.00                          | \$184,612.60         | \$0.00                          |
| 4602    | Columbia  | St Helens SD 502                | St Helens Arthur Academy     | 0.00         | 188.51  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 1964    | Coos      | Coquille SD 8                   |                              | 581.88       | 0.00    | \$83,650.96          | \$0.00                          | \$87,065.28          | \$0.00                          |
| 1965    | Coos      | Coos Bay SD 9                   |                              | 1,497.91     | 0.00    | \$215,338.63         | \$0.00                          | \$224,127.96         | \$0.00                          |
| 3615    | Coos      | Coos Bay SD 9                   | Lighthouse Charter School    | 0.00         | 179.58  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4079    | Coos      | Coos Bay SD 9                   | Resource Link Charter School | 0.00         | 15.44   | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 1966    | Coos      | North Bend SD 13                |                              | 1,131.06     | 0.00    | \$162,600.98         | \$0.00                          | \$169,237.75         | \$0.00                          |
| 4690    | Coos      | North Bend SD 13                | Evergreen Virtual Academy    | 0.00         | 463.36  | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 1967    | Coos      | Powers SD 31                    |                              | 107.00       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1968    | Coos      | Myrtle Point SD 41              |                              | 340.75       | 0.00    | \$48,986.57          | \$0.00                          | \$50,986.02          | \$0.00                          |
| 1969    | Coos      | Bandon SD 54                    |                              | 394.85       | 0.00    | \$56,763.18          | \$0.00                          | \$59,080.04          | \$0.00                          |
| 1970    | Crook     | Crook County SD                 |                              | 1,652.33     | 0.00    | \$237,537.90         | \$0.00                          | \$247,233.33         | \$0.00                          |
|         |           |                                 | Powell Butte Community       |              |         |                      |                                 |                      |                                 |
| 223     | Crook     | Crook County SD                 | Charter School               | 0.00         | 173.58  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 1972    | Curry     | Central Curry SD 1              |                              | 276.70       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1973    | Curry     | Port Orford-Langlois SD 2CJ     |                              | 188.39       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1974    | Curry     | Brookings-Harbor SD 17C         |                              | 716.95       | 0.00    | \$103,068.57         | \$0.00                          | \$107,275.45         | \$0.00                          |
|         |           | Bend-LaPine Administrative      |                              |              |         |                      |                                 |                      |                                 |
| 1976    | Deschutes | SD 1                            |                              | 8,124.06     | 0.00    | \$1,167,912.44       | \$0.00                          | \$1,215,582.34       | \$0.00                          |
| 5309    | Deschutes | Bend-LaPine Administrative SD 1 | Bend International School    | 0.00         | 157.46  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |

#### 23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |           |                            |                             |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|-----------|----------------------------|-----------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |           |                            |                             |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |           |                            |                             | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County    | District                   | Charter School              | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
|         |           | Bend-LaPine Administrative |                             |              |         |                      |                                 |                      |                                 |
| 5384    | Deschutes | SD 1                       | Desert Sky Montessori       | 0.00         | 187.68  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 1977    | Deschutes | Redmond SD 2J              |                             | 3,454.88     | 0.00    | \$496,672.34         | \$0.00                          | \$516,944.69         | \$0.00                          |
| 4729    | Deschutes | Redmond SD 2J              | Redmond Proficiency Academy | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 1978    | Deschutes | Sisters SD 6               |                             | 552.00       | 0.00    | \$79,354.80          | \$0.00                          | \$82,593.77          | \$0.00                          |
| 1990    | Douglas   | Oakland SD 1               |                             | 340.66       | 0.00    | \$48,972.48          | \$0.00                          | \$50,971.36          | \$0.00                          |
| 1991    | Douglas   | Douglas County SD 4        |                             | 3,055.44     | 0.00    | \$439,249.96         | \$0.00                          | \$457,178.53         | \$0.00                          |
| 4391    | Douglas   | Douglas County SD 4        | Phoenix School              | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 1992    | Douglas   | Glide SD 12                |                             | 419.77       | 0.00    | \$60,346.74          | \$0.00                          | \$62,809.88          | \$0.00                          |
| 1993    | Douglas   | Douglas County SD 15       |                             | 183.13       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1994    | Douglas   | South Umpqua SD 19         |                             | 813.00       | 0.00    | \$116,876.16         | \$0.00                          | \$121,646.61         | \$0.00                          |
| 1995    | Douglas   | Camas Valley SD 21J        |                             | 174.68       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1996    | Douglas   | North Douglas SD 22        |                             | 218.25       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1997    | Douglas   | Yoncalla SD 32             |                             | 212.10       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1998    | Douglas   | Elkton SD 34               |                             | 164.92       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 1999    | Douglas   | Riddle SD 70               |                             | 233.44       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2000    | Douglas   | Glendale SD 77             |                             | 1.53         | 202.05  | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2001    | Douglas   | Reedsport SD 105           |                             | 358.45       | 0.00    | \$51,530.88          | \$0.00                          | \$53,634.18          | \$0.00                          |
| 2002    | Douglas   | Winston-Dillard SD 116     |                             | 720.65       | 0.00    | \$103,600.28         | \$0.00                          | \$107,828.86         | \$0.00                          |
| 2003    | Douglas   | Sutherlin SD 130           |                             | 725.85       | 0.00    | \$104,347.64         | \$0.00                          | \$108,606.73         | \$0.00                          |
| 2005    | Gilliam   | Arlington SD 3             |                             | 119.50       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |            |                      |                     |              |         | 23-24         | 23-24<br>Preliminary | 24-25         | 24-25<br>Preliminary |
|---------|------------|----------------------|---------------------|--------------|---------|---------------|----------------------|---------------|----------------------|
|         |            |                      |                     |              |         | Preliminary   | Charter              | Preliminary   | Charter              |
|         |            |                      |                     |              | Charter | District      | Allocation           | District      | Allocation           |
|         |            |                      |                     | District K-5 | K-5     | Allocation w/ | w/ Floor             | Allocation w/ | w/ Floor             |
| Inst ID | County     | District             | Charter School      | ADMw         | ADMw    | Floor Funding | Funding              | Floor Funding | Funding              |
| 2006    | Gilliam    | Condon SD 25J        |                     | 110.42       | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2008    | Grant      | John Day SD 3        |                     | 335.29       | 0.00    | \$48,201.49   | \$0.00               | \$50,168.90   | \$0.00               |
| 2009    | Grant      | Prairie City SD 4    |                     | 146.10       | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2010    | Grant      | Monument SD 8        |                     | 72.10        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2011    | Grant      | Dayville SD 16J      |                     | 70.26        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2012    | Grant      | Long Creek SD 17     |                     | 51.19        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2014    | Harney     | Harney County SD 3   |                     | 461.56       | 0.00    | \$66,353.18   | \$0.00               | \$69,061.48   | \$0.00               |
| 2015    | Harney     | Harney County SD 4   |                     | 130.07       | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2016    | Harney     | Pine Creek SD 5      |                     | 18.93        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2017    | Harney     | Diamond SD 7         |                     | 33.04        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2018    | Harney     | Suntex SD 10         |                     | 30.01        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2019    | Harney     | Drewsey SD 13        |                     | 26.95        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2020    | Harney     | Frenchglen SD 16     |                     | 22.72        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2021    | Harney     | Double O SD 28       |                     | 49.79        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2022    | Harney     | South Harney SD 33   |                     | 27.77        | 0.00    | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2024    | Hood River | Hood River County SD |                     | 2,074.34     | 0.00    | \$298,207.17  | \$0.00               | \$310,378.90  | \$0.00               |
| 2039    | Jackson    | Phoenix-Talent SD 4  |                     | 1,236.30     | 0.00    | \$177,729.77  | \$0.00               | \$184,984.05  | \$0.00               |
| 2041    | Jackson    | Ashland SD 5         |                     | 1,156.94     | 0.00    | \$166,321.86  | \$0.00               | \$173,110.51  | \$0.00               |
| 2042    | Jackson    | Central Point SD 6   |                     | 2,537.20     | 0.00    | \$364,747.73  | \$0.00               | \$379,635.39  | \$0.00               |
| 2043    | Jackson    | Eagle Point SD 9     |                     | 2,044.35     | 0.00    | \$293,895.48  | \$0.00               | \$305,891.22  | \$0.00               |
| 5251    | Jackson    | Eagle Point SD 9     | Crater Lake Academy | 0.00         | 156.80  | \$0.00        | \$41,690.33          | \$0.00        | \$43,391.97          |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |           |                                     |                               |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|-----------|-------------------------------------|-------------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |           |                                     |                               |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |           |                                     |                               | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County    | District                            | Charter School                | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
|         |           |                                     | Kids Unlimited Academy White  |              |         |                      |                                 |                      |                                 |
| 5572    | Jackson   | Eagle Point SD 9                    | City                          | 0.00         | 162.14  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2044    | Jackson   | Rogue River SD 35                   |                               | 455.12       | 0.00    | \$65,427.83          | \$0.00                          | \$68,098.35          | \$0.00                          |
|         |           |                                     | Rivers Edge Academy Charter   |              |         |                      |                                 |                      |                                 |
| 4856    | Jackson   | Rogue River SD 35                   | School                        | 0.00         | 109.90  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2045    | Jackson   | Prospect SD 59                      |                               | 159.19       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2046    | Jackson   | Butte Falls SD 91                   |                               | 159.53       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2047    | Jackson   | Pinehurst SD 94                     |                               | 35.83        | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2048    | Jackson   | Medford SD 549C                     |                               | 6,288.22     | 0.00    | \$903,992.85         | \$0.00                          | \$940,890.52         | \$0.00                          |
|         |           |                                     | Madrone Trail Public Charter  |              |         |                      |                                 |                      |                                 |
| 4593    | Jackson   | Medford SD 549C                     | School                        | 0.00         | 200.86  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4821    | Jackson   | Medford SD 549C                     | Logos Charter School          | 0.00         | 669.39  | \$0.00               | \$96,231.20                     | \$0.00               | \$100,159.00                    |
| 5205    | Jackson   | Medford SD 549C                     | Kids Unlimited Academy        | 0.00         | 434.42  | \$0.00               | \$62,451.70                     | \$0.00               | \$65,000.75                     |
|         |           |                                     | The Valley School of Southern |              |         |                      |                                 |                      |                                 |
| 5304    | Jackson   | Medford SD 549C                     | Oregon                        | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 2050    | Jefferson | Culver SD 4                         |                               | 388.01       | 0.00    | \$55,780.80          | \$0.00                          | \$58,057.56          | \$0.00                          |
| 2051    | Jefferson | Ashwood SD 8                        |                               | 15.79        | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2052    | Jefferson | Black Butte SD 41                   |                               | 39.15        | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2053    | Jefferson | Jefferson County SD 509J            |                               | 1,618.91     | 0.00    | \$232,734.38         | \$0.00                          | \$242,233.74         | \$0.00                          |
| 2054    | Josephine | Grants Pass SD 7                    |                               | 2,798.13     | 0.00    | \$402,258.59         | \$0.00                          | \$418,677.31         | \$0.00                          |
| 2055    | Josephine | Three Rivers/Josephine<br>County SD |                               | 2,169.14     | 0.00    | \$311,835.51         | \$0.00                          | \$324,563.49         | \$0.00                          |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |           |                            |                                  |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|-----------|----------------------------|----------------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |           |                            |                                  |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |           |                            |                                  | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County    | District                   | Charter School                   | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
|         |           | Three Rivers/Josephine     |                                  |              |         |                      |                                 |                      |                                 |
| 4823    | Josephine | County SD                  | Sunny Wolf Charter School        | 0.00         | 123.61  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
|         |           | Three Rivers/Josephine     |                                  |              |         |                      |                                 |                      |                                 |
| 5063    | Josephine | County SD                  | Woodland Charter School          | 0.00         | 143.25  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2056    | Klamath   | Klamath Falls City Schools |                                  | 1,454.89     | 0.00    | \$209,154.14         | \$0.00                          | \$217,691.05         | \$0.00                          |
| 2057    | Klamath   | Klamath County SD          |                                  | 4,033.29     | 0.00    | \$579,824.99         | \$0.00                          | \$603,491.32         | \$0.00                          |
| 2059    | Lake      | Lake County SD 7           |                                  | 419.97       | 0.00    | \$60,374.10          | \$0.00                          | \$62,838.35          | \$0.00                          |
| 2060    | Lake      | Paisley SD 11              |                                  | 232.70       | 0.00    | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2061    | Lake      | North Lake SD 14           |                                  | 189.38       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2062    | Lake      | Plush SD 18                |                                  | 9.45         | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2063    | Lake      | Adel SD 21                 |                                  | 32.79        | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2081    | Lane      | Pleasant Hill SD 1         |                                  | 543.54       | 0.00    | \$78,139.72          | \$0.00                          | \$81,329.09          | \$0.00                          |
| 2082    | Lane      | Eugene SD 4J               |                                  | 7,845.63     | 0.00    | \$1,127,886.51       | \$0.00                          | \$1,173,922.70       | \$0.00                          |
|         |           |                            | Coburg Community Charter         |              |         |                      |                                 |                      |                                 |
| 507     | Lane      | Eugene SD 4J               | School                           | 0.00         | 173.91  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 1861    | Lane      | Eugene SD 4J               | Twin Rivers Charter School       | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 3229    | Lane      | Eugene SD 4J               | Village School                   | 0.00         | 163.73  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 3233    | Lane      | Eugene SD 4J               | Ridgeline Montessori             | 0.00         | 199.02  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4041    | Lane      | Eugene SD 4J               | Network Charter School           | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 2083    | Lane      | Springfield SD 19          |                                  | 5,117.19     | 0.00    | \$735,646.60         | \$0.00                          | \$765,672.99         | \$0.00                          |
| 4058    | Lane      | Springfield SD 19          | Willamette Leadership<br>Academy | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |         |                          |                                    |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|---------|--------------------------|------------------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |         |                          |                                    |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |         |                          |                                    | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County  | District                 | Charter School                     | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
| 2084    | Lane    | Fern Ridge SD 28J        |                                    | 761.50       | 0.00    | \$109,472.94         | \$0.00                          | \$113,941.22         | \$0.00                          |
| 2085    | Lane    | Mapleton SD 32           |                                    | 139.36       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2086    | Lane    | Creswell SD 40           |                                    | 603.53       | 0.00    | \$86,763.85          | \$0.00                          | \$90,305.23          | \$0.00                          |
| 2087    | Lane    | South Lane SD 45J3       |                                    | 1,350.66     | 0.00    | \$194,170.64         | \$0.00                          | \$202,095.97         | \$0.00                          |
| 4395    | Lane    | South Lane SD 45J3       | Childs Way Charter School          | 0.00         | 18.19   | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4555    | Lane    | South Lane SD 45J3       | Academy for Character<br>Education | 0.00         | 201.23  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2088    | Lane    | Bethel SD 52             |                                    | 2,866.05     | 0.00    | \$412,022.21         | \$0.00                          | \$428,839.44         | \$0.00                          |
|         |         | Crow-Applegate-Lorane SD |                                    |              |         |                      |                                 |                      |                                 |
| 2089    | Lane    | 66                       |                                    | 239.76       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2090    | Lane    | McKenzie SD 68           |                                    | 146.51       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2091    | Lane    | Junction City SD 69      |                                    | 841.81       | 0.00    | \$121,018.92         | \$0.00                          | \$125,958.47         | \$0.00                          |
| 2092    | Lane    | Lowell SD 71             |                                    | 198.27       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 5252    | Lane    | Lowell SD 71             | Mountain View Academy              | 0.00         | 123.57  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 5349    | Lane    | Lowell SD 71             | Bridge Charter Academy             | 0.00         | 392.23  | \$0.00               | \$56,386.59                     | \$0.00               | \$58,688.08                     |
| 2093    | Lane    | Oakridge SD 76           |                                    | 323.11       | 0.00    | \$46,449.57          | \$0.00                          | \$48,345.47          | \$0.00                          |
| 2094    | Lane    | Marcola SD 79J           |                                    | 159.76       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2095    | Lane    | Blachly SD 90            |                                    | 285.89       | 0.00    | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2096    | Lane    | Siuslaw SD 97J           |                                    | 613.19       | 0.00    | \$88,151.41          | \$0.00                          | \$91,749.43          | \$0.00                          |
| 2097    | Lincoln | Lincoln County SD        |                                    | 2,500.63     | 0.00    | \$359,490.17         | \$0.00                          | \$374,163.24         | \$0.00                          |
| 3361    | Lincoln | Lincoln County SD        | Eddyville Charter School           | 0.00         | 119.35  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |         |                             |                              |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|---------|-----------------------------|------------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |         |                             |                              |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |         |                             |                              | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County  | District                    | Charter School               | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
| 4038    | Lincoln | Lincoln County SD           | Siletz Valley Schools        | 0.00         | 127.48  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2099    | Linn    | Harrisburg SD 7J            |                              | 436.04       | 0.00    | \$62,684.48          | \$0.00                          | \$65,243.03          | \$0.00                          |
| 2100    | Linn    | Greater Albany Public SD 8J |                              | 4,767.01     | 0.00    | \$685,304.12         | \$0.00                          | \$713,275.72         | \$0.00                          |
| 2101    | Linn    | Lebanon Community SD 9      |                              | 1,892.13     | 0.00    | \$272,011.82         | \$0.00                          | \$283,114.34         | \$0.00                          |
| 3505    | Linn    | Lebanon Community SD 9      | Sand Ridge Charter School    | 0.00         | 276.28  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2102    | Linn    | Sweet Home SD 55            |                              | 1,137.03     | 0.00    | \$163,459.31         | \$0.00                          | \$170,131.12         | \$0.00                          |
| 4484    | Linn    | Sweet Home SD 55            | Sweet Home Charter School    | 0.00         | 143.21  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2103    | Linn    | Scio SD 95                  |                              | 338.89       | 0.00    | \$48,719.44          | \$0.00                          | \$50,707.99          | \$0.00                          |
| 2994    | Linn    | Scio SD 95                  | Lourdes School               | 0.00         | 39.64   | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
|         |         |                             | Willamette Connections       |              |         |                      |                                 |                      |                                 |
| 5457    | Linn    | Scio SD 95                  | Academy                      | 0.00         | 332.89  | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 2104    | Linn    | Santiam Canyon SD 129J      |                              | 312.12       | 0.00    | \$44,870.52          | \$0.00                          | \$46,701.97          | \$0.00                          |
| 2105    | Linn    | Central Linn SD 552         |                              | 292.00       | 0.00    | \$41,978.40          | \$0.00                          | \$43,691.81          | \$0.00                          |
| 2107    | Malheur | Jordan Valley SD 3          |                              | 73.49        | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2108    | Malheur | Ontario SD 8C               |                              | 1,281.59     | 0.00    | \$184,241.37         | \$0.00                          | \$191,761.43         | \$0.00                          |
| 4040    | Malheur | Ontario SD 8C               | Four Rivers Community School | 0.00         | 204.77  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2109    | Malheur | Juntura SD 12               |                              | 29.66        | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2110    | Malheur | Nyssa SD 26                 |                              | 791.78       | 0.00    | \$113,826.70         | \$0.00                          | \$118,472.68         | \$0.00                          |
| 2111    | Malheur | Annex SD 29                 |                              | 101.25       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2112    | Malheur | Malheur County SD 51        |                              | 2.45         | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2113    | Malheur | Adrian SD 61                |                              | 207.56       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |         |                        |                               |              |         | 23-24          | 23-24<br>Preliminary | 24-25          | 24-25<br>Preliminary |
|---------|---------|------------------------|-------------------------------|--------------|---------|----------------|----------------------|----------------|----------------------|
|         |         |                        |                               |              |         | Preliminary    | Charter              | Preliminary    | Charter              |
|         |         |                        |                               |              | Charter | District       | Allocation           | District       | Allocation           |
|         |         |                        |                               | District K-5 | K-5     | Allocation w/  | w/ Floor             | Allocation w/  | w/ Floor             |
| Inst ID | County  | District               | Charter School                | ADMw         | ADMw    | Floor Funding  | Funding              | Floor Funding  | Funding              |
| 2114    | Malheur | Harper SD 66           |                               | 127.78       | 0.00    | \$41,690.33    | \$0.00               | \$43,391.97    | \$0.00               |
| 2115    | Malheur | Arock SD 81            |                               | 30.45        | 0.00    | \$41,690.33    | \$0.00               | \$43,391.97    | \$0.00               |
| 2116    | Malheur | Vale SD 84             |                               | 545.44       | 0.00    | \$78,412.01    | \$0.00               | \$81,612.50    | \$0.00               |
| 4399    | Marion  | Santiam Canyon SD 129J | Oregon Charter Academy        | 0.00         | 717.26  | \$0.00         | \$0.00               | \$0.00         | \$0.00               |
| 2137    | Marion  | Gervais SD 1           |                               | 488.90       | 0.00    | \$70,284.65    | \$0.00               | \$73,153.41    | \$0.00               |
| 5392    | Marion  | Gervais SD 1           | Frontier Charter Academy      | 0.00         | 140.56  | \$0.00         | \$0.00               | \$0.00         | \$0.00               |
| 2138    | Marion  | Silver Falls SD 4J     |                               | 1,660.99     | 0.00    | \$238,783.76   | \$0.00               | \$248,530.04   | \$0.00               |
| 784     | Marion  | Silver Falls SD 4J     | Bethany Charter School        | 0.00         | 104.18  | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 4746    | Marion  | Silver Falls SD 4J     | The Community Roots School    | 0.00         | 90.39   | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 2139    | Marion  | Cascade SD 5           |                               | 1,412.49     | 0.00    | \$203,058.83   | \$0.00               | \$211,346.95   | \$0.00               |
| 2140    | Marion  | Jefferson SD 14J       |                               | 434.11       | 0.00    | \$62,407.94    | \$0.00               | \$64,955.20    | \$0.00               |
| 2141    | Marion  | North Marion SD 15     |                               | 880.93       | 0.00    | \$126,642.30   | \$0.00               | \$131,811.38   | \$0.00               |
| 2142    | Marion  | Salem-Keizer SD 24J    |                               | 21,347.15    | 0.00    | \$3,068,861.10 | \$0.00               | \$3,194,120.74 | \$0.00               |
|         |         |                        | Optimum Learning Environment  |              |         |                |                      |                |                      |
| 3528    | Marion  | Salem-Keizer SD 24J    | Charter School                | 0.00         | 168.07  | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
|         |         |                        | Jane Goodall Environmental    |              |         | 40.00          | 4.5.5.5              | 40.00          | 4                    |
| 4210    |         | Salem-Keizer SD 24J    | Middle Charter School         | 0.00         | 0.00    | \$0.00         | \$0.00               | \$0.00         | \$0.00               |
| 4390    | Marion  | Salem-Keizer SD 24J    | Valley Inquiry Charter School | 0.00         | 216.59  | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 4850    | Marion  | Salem-Keizer SD 24J    | Eagle Charter School          | 0.00         | 186.22  | \$0.00         | \$41,690.33          | \$0.00         | \$43,391.97          |
| 2143    | Marion  | North Santiam SD 29J   |                               | 1,026.03     | 0.00    | \$147,501.29   | \$0.00               | \$153,521.75   | \$0.00               |
| 2144    | Marion  | St Paul SD 45          |                               | 159.65       | 0.00    | \$41,690.33    | \$0.00               | \$43,391.97    | \$0.00               |



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |           |                 |  |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|-----------|-----------------|--|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |           |                 |  |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |           |                 |  | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County    | District        | Charter School                                 | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
| 2145    | Marion    | Mt Angel SD 91  |  | 397.57       | 0.00    | \$57,154.12          | \$0.00                          | \$59,486.94          | \$0.00                          |
| 2146    | Marion    | Woodburn SD 103 |  | 2,810.03     | 0.00    | \$403,969.57         | \$0.00                          | \$420,458.13         | \$0.00                          |
| 4230    | Marion    | Woodburn SD 103 | Woodburn Arthur Academy                        | 0.00         | 198.26  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2147    | Morrow    | Morrow SD 1     |  | 1,416.25     | 0.00    | \$203,599.43         | \$0.00                          | \$211,909.61         | \$0.00                          |
| 3997    | Morrow    | lone SD R2      |  | 117.88       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 958     | Multnomah | Scappoose SD 1J | Sauvie Island School                           | 0.00         | 297.92  | \$0.00               | \$42,829.02                     | \$0.00               | \$44,577.14                     |
| 2180    | Multnomah | Portland SD 1J  |  | 22,828.82    | 0.00    | \$3,281,865.69       | \$0.00                          | \$3,415,819.39       | \$0.00                          |
|         |           |                 | Opal School of the Portland                    |              |         |                      |                                 |                      |                                 |
| 3451    | Multnomah | Portland SD 1J  | Children's Museum                              | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 3991    | Multnomah | Portland SD 1J  | Emerson School                                 | 0.00         | 132.99  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4400    | Multnomah | Portland SD 1J  | Portland Arthur Academy<br>Charter School      | 0.00         | 184.01  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4534    | Multnomah | Portland SD 1J  | Portland Village School                        | 0.00         | 341.04  | \$0.00               | \$49,027.25                     | \$0.00               | \$51,028.36                     |
| 4604    | Multnomah | Portland SD 1J  | The Cottonwood School of<br>Civics and Science | 0.00         | 162.45  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4720    | Multnomah | Portland SD 1J  | The Ivy School                                 | 0.00         | 222.51  | \$0.00               | \$41,690.33                     | \$0.00               | \$43 <i>,</i> 391.97            |
|         |           |                 | Le Monde French Immersion                      |              |         |                      |                                 |                      |                                 |
| 5060    | Multnomah | Portland SD 1J  | Public Charter School                          | 0.00         | 324.22  | \$0.00               | \$46,610.15                     | \$0.00               | \$48,512.60                     |
| 5218    | Multnomah | Portland SD 1J  | Kairos PDX                                     | 0.00         | 299.09  | \$0.00               | \$42,997.07                     | \$0.00               | \$44,752.05                     |
| 2181    | Multnomah | Parkrose SD 3   |  | 1,406.93     | 0.00    | \$202,260.04         | \$0.00                          | \$210,515.55         | \$0.00                          |
| 2182    | Multnomah | Reynolds SD 7   |  | 5,191.64     | 0.00    | \$746,348.81         | \$0.00                          | \$776,812.02         | \$0.00                          |
| 3490    | Multnomah | Reynolds SD 7   | Multnomah Learning Academy                     | 0.00         | 380.15  | \$0.00               | \$54 <i>,</i> 649.95            | \$0.00               | \$56,880.56                     |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |           |                       |                              |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|-----------|-----------------------|------------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |           |                       |                              |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |           |                       |                              | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County    | District              | Charter School               | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
| 4216    | Multnomah | Reynolds SD 7         | Reynolds Arthur Academy      | 0.00         | 231.88  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
|         |           |                       | Rockwood Preparatory         |              |         |                      |                                 |                      |                                 |
| 4822    | Multnomah | Reynolds SD 7         | Academy                      | 0.00         | 465.21  | \$0.00               | \$66,877.76                     | \$0.00               | \$69,607.46                     |
| 5732    | Multnomah | Reynolds SD 7         | HOLLA School                 | 0.00         | 62.01   | \$0.00               | \$41,690.33                     | \$0.00               | \$43 <i>,</i> 391.97            |
| 2183    | Multnomah | Gresham-Barlow SD 10J |                              | 5,112.47     | 0.00    | \$734,966.78         | \$0.00                          | \$764,965.43         | \$0.00                          |
| 3553    | Multnomah | Gresham-Barlow SD 10J | Center for Advanced Learning | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 4601    | Multnomah | Gresham-Barlow SD 10J | Gresham Arthur Academy       | 0.00         | 202.56  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
|         |           |                       | Lewis and Clark Montessori   |              |         |                      |                                 |                      |                                 |
| 4667    | Multnomah | Gresham-Barlow SD 10J | Charter School               | 0.00         | 274.56  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 4740    | Multnomah | Gresham-Barlow SD 10J | Metro East Web Academy       | 0.00         | 82.63   | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 2185    | Multnomah | Centennial SD 28J     |                              | 2,927.98     | 0.00    | \$420,926.34         | \$0.00                          | \$438,107.01         | \$0.00                          |
| 2186    | Multnomah | Corbett SD 39         |                              | 546.20       | 0.00    | \$78,521.23          | \$0.00                          | \$81,726.18          | \$0.00                          |
| 2187    | Multnomah | David Douglas SD 40   |                              | 4,819.77     | 0.00    | \$692,889.36         | \$0.00                          | \$721,170.56         | \$0.00                          |
| 3580    | Multnomah | David Douglas SD 40   | Arthur Academy               | 0.00         | 203.25  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2188    | Multnomah | Riverdale SD 51J      |                              | 305.37       | 0.00    | \$43,899.76          | \$0.00                          | \$45,691.59          | \$0.00                          |
| 2190    | Polk      | Dallas SD 2           |                              | 1,275.73     | 0.00    | \$183,397.98         | \$0.00                          | \$190,883.61         | \$0.00                          |
|         |           |                       | Luckiamute Valley Charter    |              |         |                      |                                 |                      |                                 |
| 3461    | Polk      | Dallas SD 2           | School                       | 0.00         | 197.23  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 5298    | Polk      | Dallas SD 2           | Dallas Community Charter     | 0.00         | 193.30  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2191    | Polk      | Central SD 13J        |                              | 1,651.88     | 0.00    | \$237,474.37         | \$0.00                          | \$247,167.20         | \$0.00                          |
| 2192    | Polk      | Perrydale SD 21       |                              | 222.19       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |           |                          |                            |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|-----------|--------------------------|----------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |           |                          |                            |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |           |                          |                            | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County    | District                 | Charter School             | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
| 2193    | Polk      | Falls City SD 57         |                            | 158.77       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2195    | Sherman   | Sherman County SD        |                            | 222.63       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2197    | Tillamook | Tillamook SD 9           |                            | 1,040.62     | 0.00    | \$149,599.45         | \$0.00                          | \$155,705.55         | \$0.00                          |
| 2198    | Tillamook | Neah-Kah-Nie SD 56       |                            | 370.36       | 0.00    | \$53,242.60          | \$0.00                          | \$55,415.76          | \$0.00                          |
| 2199    | Tillamook | Nestucca Valley SD 101J  |                            | 323.62       | 0.00    | \$46,523.54          | \$0.00                          | \$48,422.46          | \$0.00                          |
| 2201    | Umatilla  | Helix SD 1               |                            | 141.92       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2202    | Umatilla  | Pilot Rock SD 2          |                            | 193.98       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2203    | Umatilla  | Echo SD 5                |                            | 213.58       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2204    | Umatilla  | Umatilla SD 6R           |                            | 850.74       | 0.00    | \$122,302.72         | \$0.00                          | \$127,294.67         | \$0.00                          |
|         |           | Milton-Freewater Unified |                            |              |         |                      |                                 |                      |                                 |
| 2205    | Umatilla  | SD 7                     |                            | 919.21       | 0.00    | \$132,144.71         | \$0.00                          | \$137,538.38         | \$0.00                          |
| 2206    | Umatilla  | Hermiston SD 8           |                            | 3,010.87     | 0.00    | \$432,842.21         | \$0.00                          | \$450,509.24         | \$0.00                          |
| 2207    | Umatilla  | Pendleton SD 16          |                            | 1,649.09     | 0.00    | \$237,072.74         | \$0.00                          | \$246,749.18         | \$0.00                          |
| 4202    | Umatilla  | Pendleton SD 16          | Nixyaawii Community School | 0.00         | 0.00    | \$0.00               | \$0.00                          | \$0.00               | \$0.00                          |
| 2208    | Umatilla  | Athena-Weston SD 29RJ    |                            | 294.60       | 0.00    | \$42,351.93          | \$0.00                          | \$44,080.58          | \$0.00                          |
| 2209    | Umatilla  | Stanfield SD 61          |                            | 321.60       | 0.00    | \$46,232.98          | \$0.00                          | \$48,120.04          | \$0.00                          |
| 2210    | Umatilla  | Ukiah SD 80R             |                            | 4.07         | 46.64   | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2212    | Union     | La Grande SD 1           |                            | 1,167.87     | 0.00    | \$167,892.09         | \$0.00                          | \$174,744.83         | \$0.00                          |
| 2213    | Union     | Union SD 5               |                            | 237.25       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2214    | Union     | North Powder SD 8J       |                            | 194.78       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2215    | Union     | Imbler SD 11             |                            | 195.54       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |

23-25 Estimated Literacy (HB 3198) Allocations



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |            |                          |                            |              |         | 23-24<br>Preliminary | 23-24<br>Preliminary<br>Charter | 24-25<br>Preliminary | 24-25<br>Preliminary<br>Charter |
|---------|------------|--------------------------|----------------------------|--------------|---------|----------------------|---------------------------------|----------------------|---------------------------------|
|         |            |                          |                            |              | Charter | District             | Allocation                      | District             | Allocation                      |
|         |            |                          |                            | District K-5 | K-5     | Allocation w/        | w/ Floor                        | Allocation w/        | w/ Floor                        |
| Inst ID | County     | District                 | Charter School             | ADMw         | ADMw    | Floor Funding        | Funding                         | Floor Funding        | Funding                         |
| 2216    | Union      | Cove SD 15               |                            | 191.76       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2217    | Union      | Elgin SD 23              |                            | 270.44       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2219    | Wallowa    | Joseph SD 6              |                            | 8.78         | 171.44  | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2220    | Wallowa    | Wallowa SD 12            |                            | 163.06       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2221    | Wallowa    | Enterprise SD 21         |                            | 270.05       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2222    | Wallowa    | Troy SD 54               |                            | 27.86        | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2225    | Wasco      | South Wasco County SD 1  |                            | 158.87       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 2229    | Wasco      | Dufur SD 29              |                            | 237.97       | 0.00    | \$41,690.33          | \$0.00                          | \$43,391.97          | \$0.00                          |
| 4131    | Wasco      | North Wasco County SD 21 |                            | 1,392.78     | 0.00    | \$200,225.99         | \$0.00                          | \$208,398.48         | \$0.00                          |
| 1095    | Wasco      | North Wasco County SD 21 | Mosier Community School    | 0.00         | 139.80  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2239    | Washington | Hillsboro SD 1J          |                            | 9,971.41     | 0.00    | \$1,433,486.92       | \$0.00                          | \$1,491,996.60       | \$0.00                          |
| 4206    | Washington | Hillsboro SD 1J          | City View Charter School   | 0.00         | 311.71  | \$0.00               | \$44,811.18                     | \$0.00               | \$46,640.21                     |
| 2240    | Washington | Banks SD 13              |                            | 521.31       | 0.00    | \$74,942.96          | \$0.00                          | \$78,001.86          | \$0.00                          |
| 2241    | Washington | Forest Grove SD 15       |                            | 2,917.47     | 0.00    | \$419,415.43         | \$0.00                          | \$436,534.43         | \$0.00                          |
|         |            |                          | Forest Grove Community     |              |         |                      |                                 |                      |                                 |
| 4595    | Washington | Forest Grove SD 15       | School                     | 0.00         | 153.07  | \$0.00               | \$41,690.33                     | \$0.00               | \$43,391.97                     |
| 2242    | Washington | Tigard-Tualatin SD 23J   |                            | 5,880.26     | 0.00    | \$845,344.06         | \$0.00                          | \$879,847.90         | \$0.00                          |
|         |            |                          | Multi-sensory Instruction  |              |         |                      |                                 |                      |                                 |
| 05-00   |            |                          | Teaching Children Hands-On | 0.00         |         | 40.00                | 640 004 <del>-</del> 1          | 40.00                | <i></i>                         |
| 3579    | Washington | Tigard-Tualatin SD 23J   | (MITCH)                    | 0.00         | 292.72  | \$0.00               | \$42,081.71                     | \$0.00               | \$43,799.33                     |
| 2243    | Washington | Beaverton SD 48J         |                            | 19,775.47    | 0.00    | \$2,842,916.65       | \$0.00                          | \$2,958,954.06       | \$0.00                          |



Office of Education Innovation and Improvement

Literacy (HB 3198) Preliminary Allocations with 22-23 State School Fund Data

|         |            |                      |                             |              |          | 23-24         | 23-24<br>Preliminary | 24-25         | 24-25<br>Preliminary |
|---------|------------|----------------------|-----------------------------|--------------|----------|---------------|----------------------|---------------|----------------------|
|         |            |                      |                             |              |          | Preliminary   | Charter              | Preliminary   | Charter              |
|         |            |                      |                             |              | Charter  | District      | Allocation           | District      | Allocation           |
|         |            |                      |                             | District K-5 | K-5      | Allocation w/ | w/ Floor             | Allocation w/ | w/ Floor             |
| Inst ID | County     | District             | Charter School              | ADMw         | ADMw     | Floor Funding | Funding              | Floor Funding | Funding              |
|         |            |                      | Arco Iris Spanish Immersion |              |          |               |                      |               |                      |
| 4805    | Washington | Beaverton SD 48J     | School                      | 0.00         | 429.31   | \$0.00        | \$61,718.01          | \$0.00        | \$64,237.11          |
| 4867    | Washington | Beaverton SD 48J     | Hope Chinese Charter School | 0.00         | 377.23   | \$0.00        | \$54,230.21          | \$0.00        | \$56,443.68          |
| 2244    | Washington | Sherwood SD 88J      |                             | 2,102.34     | 0.00     | \$302,231.21  | \$0.00               | \$314,567.18  | \$0.00               |
| 4220    | Washington | Sherwood SD 88J      | Sherwood Charter School     | 0.00         | 167.10   | \$0.00        | \$41,690.33          | \$0.00        | \$43,391.97          |
| 2245    | Washington | Gaston SD 511J       |                             | 259.25       | 0.00     | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2247    | Wheeler    | Spray SD 1           |                             | 44.92        | 0.00     | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2248    | Wheeler    | Fossil SD 21J        |                             | 0.00         | 0.00     | \$0.00        | \$0.00               | \$0.00        | \$0.00               |
| 1205    | Wheeler    | Fossil SD 21J        | Fossil Charter School       | 0.00         | 1,406.63 | \$0.00        | \$0.00               | \$0.00        | \$0.00               |
| 2249    | Wheeler    | Mitchell SD 55       |                             | 13.65        | 0.00     | \$41,690.33   | \$0.00               | \$43,391.97   | \$0.00               |
| 2251    | Yamhill    | Yamhill Carlton SD 1 |                             | 632.03       | 0.00     | \$90,860.45   | \$0.00               | \$94,569.04   | \$0.00               |
| 2252    | Yamhill    | Amity SD 4J          |                             | 408.31       | 0.00     | \$58,698.41   | \$0.00               | \$61,094.26   | \$0.00               |
| 2253    | Yamhill    | Dayton SD 8          |                             | 415.15       | 0.00     | \$59,681.19   | \$0.00               | \$62,117.16   | \$0.00               |
| 2254    | Yamhill    | Newberg SD 29J       |                             | 2,196.33     | 0.00     | \$315,744.15  | \$0.00               | \$328,631.67  | \$0.00               |
| 2255    | Yamhill    | Willamina SD 30J     |                             | 459.71       | 0.00     | \$66,088.28   | \$0.00               | \$68,785.77   | \$0.00               |
| 2256    | Yamhill    | McMinnville SD 40    |                             | 3,229.27     | 0.00     | \$464,238.80  | \$0.00               | \$483,187.32  | \$0.00               |
| 2257    | Yamhill    | Sheridan SD 48J      |                             | 416.85       | 0.00     | \$59,925.71   | \$0.00               | \$62,371.66   | \$0.00               |