

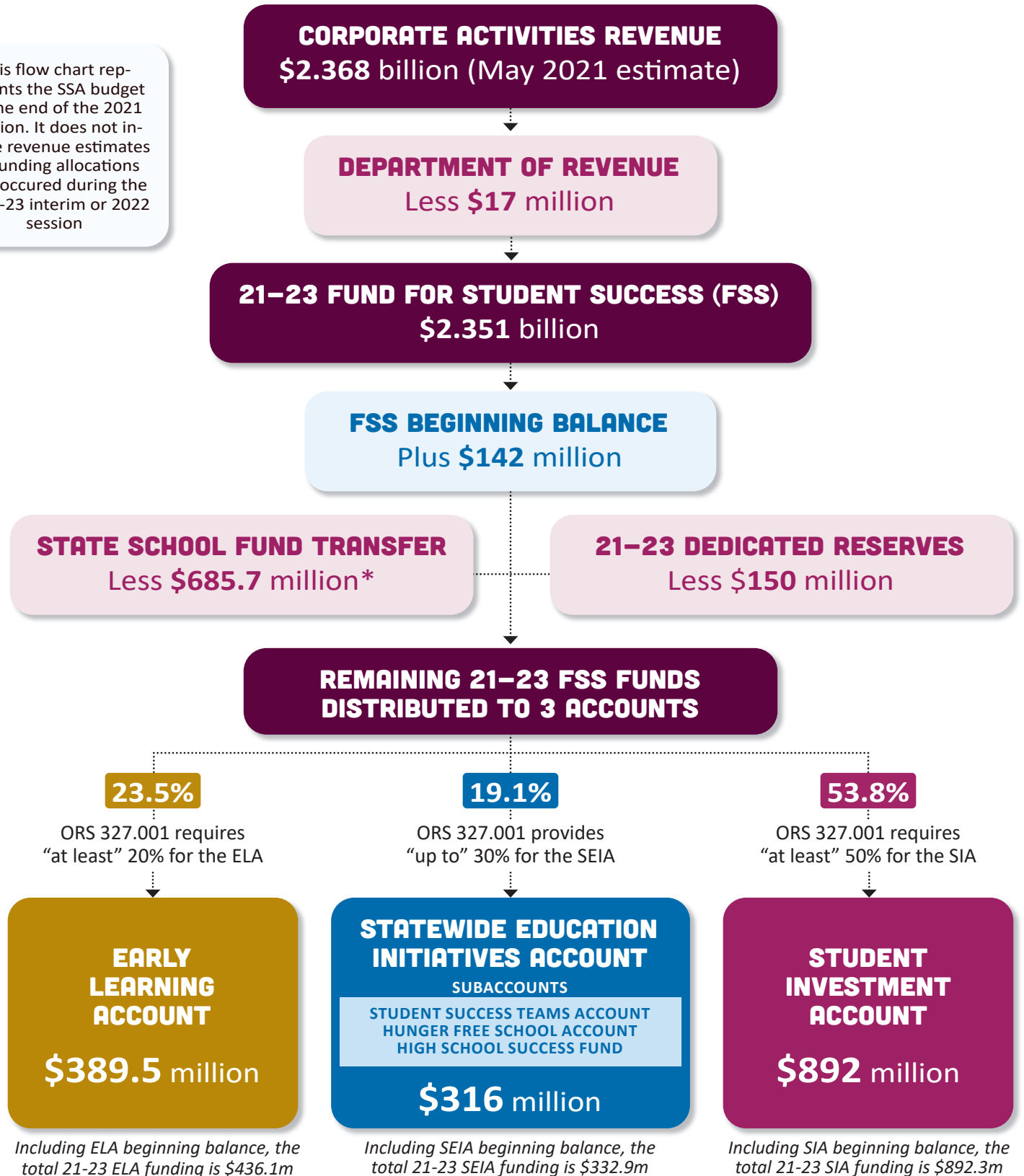
STUDENT SUCCESS ACT



OREGON
DEPARTMENT OF
EDUCATION

2021-2023 LEGISLATIVELY ADOPTED BUDGET

This flow chart represents the SSA budget at the end of the 2021 session. It does not include revenue estimates or funding allocations that occurred during the 2021-23 interim or 2022 session



3.6%: 21-23 LAB FOR FSS ALSO INCLUDES A \$59.4M ENDING BALANCE

*Note: The State School Fund distribution equals an estimate of the lost General Fund due to the Personal and Corporate Income Tax changes enacted in HB 3427 plus \$40 million dedicated to the High Cost Disabilities Account. It includes a \$33.4 million reconciling adjustment for the prior biennium.