

Performance Funding Model's Effects	Gains / Loses *		Social Effects					Program Type			
			Race				Gender	Percent of Student FTE in Program Type			
Community College	FY14 \$	FY14 %	Asian %	Black %	Hispanic %	Native American %	Female %	Transfer (LDC)	Career Tech (CT)	Devel. Educ	LDC / CT
Mt. Hood	\$ (1,957,675)	-6.1%	5.5%	4.5%	10.9%	1.2%	55%	49%	33%	18%	147%
Southwestern	\$ (881,033)	-8.5%	1.1%	0.7%	4.0%	2.6%	55%	46%	25%	30%	183%
Lane	\$ (676,842)	-1.5%	1.5%	1.4%	6.8%	1.8%	54%	53%	30%	17%	180%
Tillamook Bay	\$ (390,097)	-19.5%	0.0%	0.3%	3.9%	1.2%	66%	50%	37%	13%	136%
Oregon Coast	\$ (364,835)	-15.1%	2.6%	1.3%	9.3%	4.8%	61%	43%	32%	24%	134%
Clackamas	\$ (293,993)	-1.1%	2.4%	0.9%	5.5%	0.8%	50%	50%	36%	14%	139%
Clatsop	\$ (245,180)	-4.6%	0.0%	1.2%	5.6%	2.0%	42%	32%	57%	10%	57%
Chemeketa	\$ (242,032)	-0.6%	0.0%	0.0%	0.0%	0.0%	50%	45%	28%	27%	157%
Klamath Falls	\$ (111,144)	-1.8%	0.3%	1.0%	9.4%	4.8%	57%	34%	24%	42%	141%
Linn-Benton	\$ (104,826)	-0.4%	2.1%	0.6%	4.8%	1.1%	57%	55%	26%	19%	206%
Blue Mountain	\$ 50,859	0.6%	0.4%	0.8%	16.6%	1.9%	47%	43%	30%	27%	147%
Umpqua	\$ 127,185	0.9%	0.5%	0.4%	2.0%	1.2%	52%	45%	28%	27%	163%
Columbia Gorge	\$ 254,531	5.4%	1.2%	0.4%	20.1%	1.0%	58%	49%	35%	16%	142%
Treasure Valley	\$ 1,010,872	13.0%	1.0%	0.6%	14.9%	1.2%	48%	53%	23%	24%	227%
Portland	\$ 1,119,343	1.3%	6.9%	4.5%	8.1%	1.0%	56%	52%	30%	18%	174%
Rogue	\$ 1,325,132	7.3%	1.1%	0.8%	8.9%	1.5%	56%	51%	22%	27%	237%
Central Oregon	\$ 1,379,736	7.3%	1.2%	0.5%	6.4%	2.1%	56%	54%	29%	17%	182%
<b>Average</b>	<b>0</b>	<b>0</b>									

Sources of All Data: CCWD

\* Assumes No 'Stop Loss' to Demonstrate Eventual/Full Effect

Correlations (0.0 - 1.0)										
	Performance Funding Change Measure	Asian %	Black %	Hispanic %	Native American %	Female %	LDC	Career Tech	Devel. Educ.	LDC / CT
James T. Salt, Ph.D.	Funding Change FY14\$	-0.11	-0.26	0.15	-0.13	-0.05	0.27	-0.27	0.05	0.44
3/8/2013	Funding Change FY14%	-0.01	-0.10	0.41	-0.35	-0.46	0.30	-0.36	0.12	0.52