

Student Success Strategic Fund Investments 2005-2013

2005-07 Biennium		
Investment	Notes	Amount
OPABS	PCC, Clack, Chem, Lane, LBCC, CGCC	\$ 26,498.00
Pathways	Rural Colleges (TVCC, TBCC, Clatsop, KCC, UCC)	\$ 192,895.00
LEED Certification Seminar	Paid to Lane	\$ 13,514.00
Biennium Total:		\$ 232,907.00

****Biennium Total Strategic Fund: \$1,070,286 Total Student Success Investment = 22% of the fund**

2007-09 Biennium		
Investment	Notes	Amount
Career Pathways	All 17 colleges	\$ 862,403.00
Career Pathways Expansion	BMCC	\$ 15,000.00
OPABS	Chem, Clack, CGCC, Lane LBCC, OCCC, PCC, TVCC, UCC	\$ 135,243.00
CRC	BMCC, Clack, CGCC, Lane, LBCC, MHCC, PCC, TBCC, TVCC	\$ 113,284.00
CRC & Skills to Compete	TBCC	\$ 25,000.00
NCHEMS Quality Ed Model	Paid to Clatsop	\$ 5,000.00
SENSE	Paid to LBCC	\$ 38,200.00
Wisenthal Center for Tolerance	Paid to TVCC for Diversity Council attendance	\$ 22,000.00
Statewide Expansion of Healthcare & Sustainability Programs	Lane	\$ 632,000.00
Connecting High School Students w/ Employers	Clatsop	\$ 30,000.00
Biennium Total:		\$ 1,878,130.00

****Biennium Total Strategic Fund: \$4, 179,998 Total Student Success Investment = 45% of the fund**

2009-11 Biennium		
Investment	Notes	Amount
Career Pathways	All 17 colleges	\$ 848,361.00
Career Pathways	Paid to CGCC	\$ 13,050.00
Complete College America	Paid to CGCC for Brenda Brecke	\$ 13,800.00
OPABS	All but CGCC	\$ 225,000.00
CCSSE	Paid to LBCC	\$ 99,687.00
Student Success Forum	With Cliff Adelman (paid to LCC)	\$ 4,128.00
FTFY Experience	All 17 colleges (total investment \$255k split w/ Perkins)	\$ 88,505.00
Biennium Total:		\$ 1,292,531.00

****Biennium Total Strategic Fund: \$5,661,701 Total Student Success Investment = 23% of the fund -- Note Small School Base was in this biennium.**

2011-13 Biennium		
Investment	Notes	Amount
SENSE Membership	Paid to LBCC	\$ 29,431.00
Achieving the Dream	Paid to SWOCC	\$ 55,000.00
Byron McClenney	Paid to LBCC	\$ 613.80
Noncredit to Credit Summit	Paid to LBCC	\$ 2,600.00
DQP	Paid to Lane	\$ 6,000.00
Dev. Ed Convening	Paid to Lane	\$ 7,000.00
Eastern Promise	Paid to BMCC	\$ 200,000.00
Foundations of Excellence (individual college implementation)	6 colleges (Chem, Clack, CGCC, Lane, LBCC, TBCC)	\$ 285,839.00
FOE - Gardner Institute	Chem, Clack, Clatsop, CGCC, Lane, LBCC, TBCC	\$ 63,000.00
High School STEM Connections	Paid to LBCC	\$ 16,000.00
OPABS	All 17 colleges	\$ 157,290.00
Career Pathways	All 17 colleges - Accelerating Opportunities Focus	\$ 787,001.00
Career Pathways	Paid to CGCC	\$ 78,190.00
Career Pathways	Paid to CGCC (For Director)	\$ 312,978.00
Career Pathways	Paid to CGCC (Webtool)	\$ 65,780.00
Reverse Transfer	Paid to Clack (Travel to University of Texas at El Paso)	\$ 6,135.00
Biennium Total:		\$ 2,072,857.80

** Biennium Total Strategic Fund \$2,968,205 Total Student Success Investment = 70% of the fund

Category totals over the bienniums

OPABS	\$ 544,031.00
Career Pathways	\$ 3,175,658.00