



P.O. Box 307 - 1204 1<sup>st</sup> Ave., Mosier, Oregon 97040

Phone: (541) 478-3321 ~ Fax: (541) 478-2536

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April 4, 2016

Oregon State Board of Education  
255 Capitol St., NE  
Salem, OR 97310

RE: Mosier Middle School  
Request for Transfer of Assets Pursuant to ORS 338.105(6)

Dear Board Members:

Mosier Middle School ("MMS") will end its charter agreement with the North Wasco County School District #21 as of June 30, 2016. As a result, MMS' current 6-8 grade configuration will be added to the existing Mosier Community School charter which will expire on June 30, 2021. Mosier Community School is also chartered by the North Wasco County School District #21 ("NWCSO). ORS 338.105(6) states "if a charter is terminated or a public school is dissolved: (a) the assets of the public charter school that were purchased with public funds shall be given to the State Board of Education. The State Board of Education may disburse the assets of the public charter school to school districts or other public charter schools."

Mosier Community School will remain in existence and continue to provide a dynamic learning environment. Mosier Community School ("MCS") requests that the Oregon State Board of Education allow MCS to retain all of the assets purchased with public funds under the former MMS charter (See Exhibit "A").

The Oregon State Board of Education has previously allowed the transfer of assets for charter schools that are transferring their operations from one sponsoring district to another sponsoring district. In this case, the assets would remain with the current sponsoring district, NWCSO, and transferred to the existing MCS charter. This transfer will allow for cost and efficiency savings for MCS in the future.

We thank you for considering our request. If we can provide any additional information related to this matter, we will be happy to do so.

Sincerely:

Brian Schimel

Executive Director

Mosier Community School

Enclosures

**GROUP BUILDING**

	Date In Service	Book Cost	Annual Depreciation	Accumulated Depreciation 6-30-2015	Net Book Value	Annual Depreciation 06/30/2016	Accumulated Depreciation 6-30-2016	Net Book Value	Annual Depreciation 06/30/2017	Accumulated Depreciation 6-30-2017	Net Book Value
Modular Purchase	1/1/2012	\$ 180,000.00	\$ 40.00	\$ 3,250.00	\$ 118,750.00	\$ 3,250.00	\$ 146,250.00	\$ 115,375.00	\$ 3,250.00	\$ 178,750.00	\$ 112,125.00
Modular Prep	1/1/2012	\$ 27,040.00	\$ 40.00	\$ 676.00	\$ 24,674.00	\$ 676.00	\$ 3,042.00	\$ 23,998.00	\$ 676.00	\$ 3,718.00	\$ 23,322.00
Mesier Middle School Sign	7/1/2012	\$ 1,206.00	\$ 20	\$ 60.30	\$ 1,025.10	\$ 60.30	\$ 241.20	\$ 964.80	\$ 60.30	\$ 301.50	\$ 904.50
		\$ 158,246.00		\$ 3,986.30	\$ 139,219.90	\$ 144,324.10	\$ 179,008.20	\$ 140,377.80	\$ 3,986.30	\$ 218,945.50	\$ 136,351.50

**GROUP EQUIPMENT**

	Date In Service	Book Cost	Annual Depreciation	Accumulated Depreciation 6-30-2015	Net Book Value	Annual Depreciation 06/30/2016	Accumulated Depreciation 6-30-2016	Net Book Value	Annual Depreciation 06/30/2017	Accumulated Depreciation 6-30-2017	Net Book Value	
10 COMPUTERS	9/08/11	\$ 8,820.00	\$ 5.00	\$ 1,764.00	\$ 7,056.00	\$ 1,764.00	\$ 8,526.00	\$ 5,292.00	\$ 1,764.00	\$ 10,290.00	\$ (1,470.00)	
MARKER BOARDS	9/14/11	\$ 1,329.16	\$ 10.00	\$ 132.92	\$ 1,196.24	\$ 132.92	\$ 642.44	\$ 553.80	\$ 132.92	\$ 775.35	\$ 553.81	
2 DELL COMPUTERS	4/27/12	\$ 1,056.42	\$ 5.00	\$ 211.28	\$ 845.14	\$ 211.28	\$ 880.33	\$ 176.09	\$ 211.28	\$ 1,091.62	\$ (35.20)	
3 VOSTRO COMPUTERS	5/07/12	\$ 1,497.00	\$ 5.00	\$ 299.40	\$ 1,197.60	\$ 299.40	\$ 1,247.50	\$ 249.50	\$ 299.40	\$ 1,546.90	\$ (49.90)	
2 DELL COMPUTERS	5/31/12	\$ 689.99	\$ 5.00	\$ 138.00	\$ 551.99	\$ 138.00	\$ 563.50	\$ 126.49	\$ 138.00	\$ 701.50	\$ (11.51)	
MONITOR	6/21/12	\$ 149.10	\$ 5.00	\$ 29.82	\$ 119.28	\$ 29.82	\$ 119.28	\$ 29.82	\$ 29.82	\$ 149.10	\$ -	
2 Speakers	7/10/12	\$ 399.96	\$ 5.00	\$ 79.99	\$ 319.97	\$ 79.99	\$ 251.41	\$ 148.55	\$ 79.99	\$ 331.40	\$ 68.56	
Internet Cat 5E cables and other etc.	7/11/12	\$ 8,417.00	\$ 5.00	\$ 1,683.40	\$ 6,733.60	\$ 1,683.40	\$ 6,593.32	\$ 1,823.68	\$ 1,683.40	\$ 8,276.72	\$ 140.28	
IPeds	7/18/12	\$ 4,286.75	\$ 5.00	\$ 857.35	\$ 3,429.40	\$ 857.35	\$ 3,357.95	\$ 928.80	\$ 857.35	\$ 4,215.30	\$ 71.45	
Active Board	7/26/12	\$ 2,351.06	\$ 5.00	\$ 470.21	\$ 1,880.85	\$ 470.21	\$ 1,841.66	\$ 509.40	\$ 470.21	\$ 2,311.87	\$ 39.19	
Black and White Duplex all in one I	7/25/12	\$ 386.35	\$ 5.00	\$ 73.27	\$ 313.08	\$ 73.27	\$ 286.97	\$ 79.38	\$ 73.27	\$ 360.24	\$ 6.11	
Antho. 20 unit charging table	8/22/12	\$ 1,485.77	\$ 5.00	\$ 297.15	\$ 1,188.62	\$ 297.15	\$ 1,139.08	\$ 346.69	\$ 297.15	\$ 1,436.24	\$ 49.53	
Ergo Direct Charging stations for IP	8/28/12	\$ 1,000.00	\$ 5.00	\$ 200.00	\$ 800.00	\$ 200.00	\$ 766.67	\$ 233.33	\$ 200.00	\$ 966.67	\$ 33.33	
Gym Audio Microphone System	7/10/12	\$ 5,228.99	\$ 5.00	\$ 1,045.68	\$ 4,183.31	\$ 1,045.68	\$ 4,182.72	\$ 1,045.67	\$ 1,045.68	\$ 5,228.40	\$ (0.01)	
Returfished Mac Pro	7/15/12	\$ 1,858.00	\$ 5.00	\$ 371.60	\$ 1,486.40	\$ 371.60	\$ 1,486.40	\$ 371.60	\$ 371.60	\$ 1,858.00	\$ -	
Wireless Mfc. system for Gym	7/17/12	\$ 4,464.92	\$ 5.00	\$ 892.98	\$ 3,571.94	\$ 892.98	\$ 3,497.51	\$ 967.41	\$ 892.98	\$ 4,390.50	\$ 74.42	
IPeds With Wifi	7/18/12	\$ 35,740.00	\$ 5.00	\$ 7,148.00	\$ 28,592.00	\$ 7,148.00	\$ 27,996.33	\$ 7,743.67	\$ 7,148.00	\$ 35,144.33	\$ 595.67	
Dell I 950 Server	7/20/12	\$ 859.47	\$ 5.00	\$ 171.89	\$ 687.58	\$ 171.89	\$ 673.24	\$ 186.23	\$ 171.89	\$ 845.14	\$ 14.33	
HP Procure Switch for Connection	7/02/12	\$ 379.00	\$ 5.00	\$ 75.80	\$ 303.20	\$ 75.80	\$ 303.20	\$ 75.80	\$ 75.80	\$ 379.00	\$ -	
IPeds	8/20/13	\$ 12,395.10	\$ 5.00	\$ 2,471.22	\$ 9,923.88	\$ 2,471.22	\$ 7,001.79	\$ 5,354.31	\$ 2,471.22	\$ 9,473.01	\$ 2,883.09	
ChromeBooks w/ license-4	7/15/15	\$ 1,064.16	\$ 5.00	\$ 212.83	\$ 851.33	\$ -	\$ 196.09	\$ 868.07	\$ 212.83	\$ 408.92	\$ 655.24	
ChromeBooks 2 w/ license-4	7/15/15	\$ 1,251.80	\$ 5.00	\$ 250.36	\$ 1,001.44	\$ -	\$ 229.50	\$ 1,022.30	\$ 250.36	\$ 479.86	\$ 771.94	
Mobile Cart 30% share	7/15/16	\$ 444.59	\$ 5.00	\$ 88.92	\$ 355.67	\$ -	\$ 81.51	\$ 365.08	\$ 88.92	\$ 170.43	\$ 274.16	
		\$ 95,494.99		\$ 18,966.08	\$ 52,943.34	\$ 39,791.10	\$ 18,413.97	\$ 71,864.41	\$ 23,630.58	\$ 18,966.08	\$ 90,830.49	\$ 4,664.50

**Group: FURNITURE**

3 Acct/Boards	9/19/11	\$ 9,476.00	10.00	\$	947.60	\$	3,553.50	\$	5,922.50	\$	947.60	\$	4,501.10	\$	4,974.90	\$	947.60	\$	5,448.70	\$	4,027.30
FURNITURE	8/08/11	\$ 6,006.73	7.00	\$	858.10	\$	3,360.90	\$	2,645.83	\$	858.10	\$	4,219.00	\$	1,787.73	\$	858.10	\$	5,077.11	\$	929.62
FURNITURE	8/11/11	\$ 12,043.45	7.00	\$	1,720.49	\$	6,738.59	\$	5,304.86	\$	1,720.49	\$	8,459.08	\$	3,584.37	\$	1,720.49	\$	10,179.58	\$	1,863.87
FILE CABINET	8/24/11	\$ 472.38	7.00	\$	67.48	\$	258.68	\$	213.70	\$	67.48	\$	326.16	\$	146.22	\$	67.48	\$	393.65	\$	78.73
LOCKERS	9/15/11	\$ 6,700.00	7.00	\$	957.14	\$	3,688.04	\$	3,030.96	\$	957.14	\$	4,626.18	\$	2,073.82	\$	957.14	\$	5,583.33	\$	1,116.67
DESK CHAIR- NELSON	9/30/11	\$ 90.29	7.00	\$	12.90	\$	48.57	\$	41.92	\$	12.90	\$	61.27	\$	29.02	\$	12.90	\$	74.17	\$	16.12
CHAIRS	5/22/12	\$ 3,712.85	7.00	\$	530.41	\$	1,635.43	\$	2,077.42	\$	530.41	\$	2,165.84	\$	1,547.01	\$	530.41	\$	2,696.24	\$	1,016.61
2 Metal Book Shelf	7/05/12	\$ 143.28	7.00	\$	20.47	\$	61.41	\$	81.87	\$	20.47	\$	81.88	\$	61.40	\$	20.47	\$	102.35	\$	40.93
Cherry Finish Book Shelf	7/05/12	\$ 126.80	7.00	\$	18.11	\$	54.33	\$	72.47	\$	18.11	\$	72.44	\$	54.36	\$	18.11	\$	90.56	\$	36.24
13 Folding Tables	7/05/12	\$ 915.32	7.00	\$	130.76	\$	392.28	\$	523.04	\$	130.76	\$	523.04	\$	392.28	\$	130.76	\$	653.80	\$	261.52
2 office chairs	7/13/12	\$ 150.89	7.00	\$	21.53	\$	64.59	\$	86.10	\$	21.53	\$	86.12	\$	64.57	\$	21.53	\$	107.64	\$	43.05
Book Shelves	7/25/12	\$ 142.92	7.00	\$	20.42	\$	59.56	\$	83.36	\$	20.42	\$	79.98	\$	62.94	\$	20.42	\$	100.39	\$	42.53
New Stacking Chairs	7/25/12	\$ 719.27	7.00	\$	102.75	\$	299.69	\$	419.58	\$	102.75	\$	402.44	\$	316.83	\$	102.75	\$	505.20	\$	214.07
8 book Shelves	7/25/12	\$ 983.53	7.00	\$	140.50	\$	409.80	\$	573.73	\$	140.50	\$	550.30	\$	433.23	\$	140.50	\$	690.81	\$	292.72
Wall Rack and cabinet	7/02/12	\$ 922.29	15.00	\$	61.49	\$	184.47	\$	737.82	\$	61.49	\$	245.96	\$	676.33	\$	61.49	\$	307.44	\$	614.85
TABLES & CHAIRS	9/27/13	\$ 1,219.44	7.00	\$	174.21	\$	304.86	\$	914.58	\$	174.21	\$	479.07	\$	740.37	\$	174.21	\$	653.27	\$	566.17
6TH GRADE REMODEL	9/3/2013	\$ 9,128.32	7.00	\$	1,304.05	\$	2,390.75	\$	6,737.57	\$	1,304.05	\$	3,694.80	\$	5,433.52	\$	1,304.05	\$	4,998.84	\$	4,129.48
Desk & Chair w/Trays	9/13/2015	\$ 892.46	7.00	\$	127.49	\$		\$		\$		\$	95.62	\$	796.84	\$	127.49	\$	223.11	\$	669.35
		\$ 53,846.02		\$	7,215.90	\$	23,486.25	\$	29,467.31	\$	7,088.41	\$	30,670.28	\$	23,175.74	\$	7,215.90	\$	37,886.18	\$	15,958.84

Hillside Land Acquisition 11/0/12 \$ 285,323.30 0 \$ - \$ 285,323.30 \$ - \$ 285,323.30 \$ - \$ 285,323.30

Total All Assets \$ 592,910.31 \$ 498,905.81 \$ 472,467.42 \$442,299.13



December 1, 2015

North Wasco County School District 21 Board of Directors  
C/O Cindy Miller, Executive Assistant  
North Wasco County School District 21  
3632 W 10th St, The Dalles, OR 97058

To: Board Chair Roderick and the Board of Directors of North Wasco County School District 21,

The Unified Board of Directors of Mosier Community School (MCS) and Mosier Middle School (MMS) request consideration of the following proposal by the District 21 Board of Directors under ORS 338.065(5).

With the impending deadline for the renewal for the Charter for MMS, we request your approval to combine MMS and MCS, effectively adding the MMS grades 6-8 into the MCS grade K-5 charter, creating a single K-8 charter for Mosier Community School. We would then allow the MMS Charter to lapse in July 2016. It is our understanding that no other changes to the MCS Charter, beyond the expansion to K-8 and the addition of those MMS Charter students to the MCS Charter, would be considered at this time. This proposal to combine MMS with MCS would be contingent upon a waiver from the Oregon Department of Education (ODE) allowing transfer of MMS resources to MCS, rather than those MMS resources being returned to the State under ORS 338.105(6a).

Failing receipt the ODE waiver, or should the D21 Board of Directors not approve the combining of the MMS into the MCS Charter, we would request an extension of an MMS Charter for an additional 5 years, and the Unified Board of Directors of Mosier Community School and Mosier Middle School would like to renegotiate the terms of this MMS Charter Extension with the D21 Board of Directors as part of that renewal.

Best Regards,

A handwritten signature in black ink, appearing to read "Kevin M. McCabe Ph.D.", written in a cursive style.

Kevin M. McCabe, Ph.D.  
Chair of the Unified Board of Directors of Mosier Community School and Mosier Middle School

CC: Candy Armstrong, Superintendent D21  
Brian Schimel, Executive Director/Principal Mosier Schools

Mosier Community School and Mosier Middle School  
P.O. Box 307 - 1204 1st Ave., Mosier, Oregon 97040  
Phone: (541) 478-3321 ~ Fax: (541) 478-2536  
"Mosier Schools are an equal opportunity educator and employer."



North Wasco County School District No. 21  
*Office of the Superintendent*

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March 14, 2016

The Unified Board of Directors  
of Mosier Community School and Mosier Middle School  
PO Box 307  
Mosier, OR 97040

Dr. McCabe and the Unified Board of Directors of Mosier Schools,

The North Wasco County School District 21 Board of Directors, in their capacity as the charter sponsor of both Mosier Community School and Mosier Middle School, is in complete support of your proposal to effect a combination of the charter agreements of the two schools.

The successor agreement would be a single amended charter agreement for Mosier Community School that would encompass grades K-8 and expire on June 30, 2021. Please advise us when you receive whatever approvals may be necessary from the Oregon Department of Education. We will then prepare an amended charter agreement for Mosier Community School that can be adopted by the respective Boards of Directors.

Sincerely,

Candy Armstrong, Superintendent