# Appendix M: Perkins Budget

State Name: OREGON Fiscal Year (FY): 2022-2023

| Line Number | Budget Item | Percentage of Funds | Amount of Funds |
| --- | --- | --- | --- |
| 1 | Total Perkins V Allocation | Not applicable | $16,730,850 |
| 2 | State Administration | 5% | $836,543 |
| 3 | State Leadership | 10% | $1,673,085 |
| 4 | * Individuals in State Institutions
 | 2% | $334,617 |
| 4a | * Correctional Institutions
 | Not required | $167,308 |
| 4b | * Juvenile Justice Facilities
 | Not required | $115,026 |
| 4c | * Institutions that Serve Individuals with Disabilities
 | Not required |  $52,282 |
| 5 | * Nontraditional Training and Employment
 | Not applicable | $60,000 |
| 6 | * Special Populations Recruitment
 | .1% | $1,673 |
| 7 | Local Formula Distribution (LFD) | 80% | $14,221,223 |
| 8 | * Reserve
 | 15% of LFD | $2,133,183 |
| 9 | * Allocation to Eligible Recipients (AER)
 | 85% of LFD | $12,088,039 |
| 10 | * Secondary Recipients
 | 50% of AER | $6,044,020 |
| 11 | * Postsecondary Recipients
 | 50% of AER | $6,044,022 |
| 12 | State Match*(from non-federal funds)* | Not applicable | $836,543 |