

Fiscal Year	Database Updated
2019	1/0/1900 0:00:00

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	588,169,694.67	69,492.49	17,080,020.00	27,714,802.37	26,879,141.72	26,879,141.72	26,197,512.28	376.98	9,117,492.28	9,117,492.28
1949	South Coast ESD	131,615,294.42	15,947.79	3,803,588.00	6,201,767.80	6,014,771.22	6,014,771.22	5,862,242.35	367.59	2,058,654.35	2,058,654.35
1975	High Desert ESD	286,193,590.04	34,289.34	2,484,250.00	13,485,561.83	13,078,943.26	13,078,943.26	12,747,273.72	371.76	10,263,023.72	10,263,023.72
1980	Douglas ESD	139,748,727.30	16,684.64	4,469,996.00	6,585,018.56	6,386,466.15	6,386,466.15	6,224,511.45	373.07	1,754,515.45	1,754,515.45
2004	North Central ESD	23,205,468.06	2,758.19	2,692,504.00	1,093,451.37	1,060,481.47	1,316,775.00	1,316,775.00	477.41	(1,375,729.00)	-
2007	Grant ESD	13,145,628.34	1,530.10	2,190,818.00	619,427.51	600,750.45	1,316,775.00	1,316,775.00	860.58	(874,043.00)	-
2013	Harney ESD Region XVII	20,151,599.09	2,428.65	496,296.00	949,551.79	920,920.77	1,316,775.00	1,316,775.00	542.18	820,479.00	820,479.00
2025	Southern Oregon ESD	504,345,373.67	61,043.39	11,825,062.00	23,764,965.25	23,048,400.65	23,048,400.65	22,463,915.16	368.00	10,638,853.16	10,638,853.16
2049	Jefferson ESD	40,586,049.74	4,904.74	338,809.00	1,912,431.66	1,854,767.75	1,854,767.75	1,807,732.61	368.57	1,468,923.61	1,468,923.61
2058	Lake ESD	15,359,540.75	1,832.20	610,645.00	723,747.99	701,925.44	1,316,775.00	1,316,775.00	718.69	706,130.00	706,130.00
2064	Lane ESD	459,032,214.49	55,052.24	7,444,400.00	21,629,790.21	20,977,605.71	20,977,605.71	20,445,633.61	371.39	13,001,233.61	13,001,233.61
2098	Linn Benton Lincoln ESD	371,662,486.57	45,092.20	7,944,689.00	17,512,892.04	16,984,840.83	16,984,840.83	16,554,121.45	367.12	8,609,432.45	8,609,432.45
2106	Malheur ESD Region 14	63,351,159.50	7,621.74	675,374.00	2,985,133.17	2,895,125.01	2,895,125.01	2,821,707.40	370.22	2,146,333.40	2,146,333.40
2117	Willamette ESD	867,433,463.18	105,056.81	11,923,216.00	40,873,828.11	39,641,394.65	39,641,394.65	38,636,126.64	367.76	26,712,910.64	26,712,910.64
2148	Multnomah ESD	960,619,346.70	114,352.45	34,266,248.00	45,264,785.97	43,899,955.73	43,899,955.73	42,786,694.66	374.17	8,520,446.66	8,520,446.66
2200	InterMountain ESD	250,904,048.60	30,809.19	6,544,605.00	11,822,703.86	11,466,224.02	11,466,224.02	11,175,451.50	362.73	4,630,846.50	4,630,846.50
2218	Region 18 ESD	11,608,762.86	1,362.18	3,001,988.00	547,009.77	530,516.25	1,316,775.00	1,316,775.00	966.67	(1,685,213.00)	-
2223	Columbia Gorge ESD	80,525,747.26	9,642.16	2,154,162.00	3,794,406.94	3,679,997.44	3,679,997.44	3,586,676.21	371.98	1,432,514.21	1,432,514.21
2230	Northwest Regional ESD	1,040,841,532.87	123,800.15	12,553,551.00	49,044,888.98	47,566,080.54	47,566,080.54	46,359,850.04	374.47	33,806,299.04	33,806,299.04
State Subtotal:		5,868,499,728.10	703,700.63	132,500,221.00	276,526,165.20	268,188,309.08	270,957,589.70	264,253,324.08		131,753,103.08	135,688,088.08

Overfunded:							3,934,985.00	3,934,985.00			
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State Totals:		5,868,499,728.10	703,700.63	132,500,221.00	276,526,165.20	268,188,309.08	274,892,574.70	268,188,309.08		131,753,103.08	135,688,088.08
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Statewide Targets:				132,500,221.00		268,188,309.09		268,188,309.09		135,688,088.09	
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Adjusted for Overfunded:						0.01		0.01		135,688,088.08	
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Average SSF per ADMw:	381.11	Adjustment Ratio:	0.97	Ratio:	0.97	Reserve:	0.01
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