

Date: 3/2/2017

To: District Business Managers

Re: 2017-18 State School Fund Estimates

2017-18	2018-19	2017-19 Biennium*
\$3,822,024,880	\$3,978,025,895	\$7,800,050,775
2017-18 Budget Appropriation for school districts & ESDs:		\$3,822,024,880
	Less Reserve Account:	(\$20,000,000)
	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
	Less Long Term Care and State Schools:	(\$10,500,000)
	English Language Learner Improvement Funds:	(\$6,250,000)
	Less Network of Quality Teaching and Learning (NQTL):	(\$2,500,000)
	Less Small High School Grant	(\$2,500,000)
	Less Charter School Closure Funds	(\$250,000)
	Less Local Option Equalization Grant:	(\$1,851,112)
	Less Office of School Facilities:	(\$3,000,000)
	Skilled Nursing Facilities:	(\$2,577,479)
Transfers/Deductions		(\$50,478,591)
State Revenue for Formula		\$3,771,546,289
	District Local Revenue:	\$1,806,063,319
	ESD Local Revenue:	\$123,500,000
Local Rev. for Formula (District + ESD)		\$1,929,563,319
Total Revenue For Formula		\$5,701,109,608
	District Share at 95.50%	\$5,444,559,676
	ESD Share at 4.50%	\$256,549,932
Other Transfers/Deductions:		
	Less High Cost Disability Grants:	(\$35,000,000)
	Less Facility Grants:	(\$4,500,000)
	Less share of NQTL	(\$8,193,351)
Districts		(\$47,693,351)
	Less ESD testing contract:	(\$484,000)
	Less share of NQTL	(\$8,193,351)
ESDs		(\$8,677,351)
Formula Revenue for Distribution		
School Districts		\$5,396,866,325
ESDs		\$247,872,581

*This State School Fund Estimate is based on the \$7.4 billion legislatively approved budget. It includes the original \$7.255 billion split 50/50 over the biennium with additional revenue from May Forecast and end of session bill added into 2016-17.

Sources for 2017-18 Estimates

ADM:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2015-16
11% Cap Waiver Basis:	2014-15
Poverty Basis:	12/1/2016
School District Funding Ratio:	1.624447412
Transportation Grant:	Estimated @ \$206,662,681
Estimated ADMr:	575,000
Estimated ADMw:	710,000
District Accrual per ADMw:	\$428
ESD Accrual per ADMw:	\$15
YCEP/JDEP amount per ADMw:	\$7,310

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Baker County, Baker SD 5J

District ID: 1894

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,436,942.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$416,079.11
County School Fund =	\$100.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,853,121.11

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.24
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.14

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$665,611.00
Trans per ADMr Rank. 4%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$465,927.70

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,950.75	3,423.98	3,950.75

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,950.75 x [\$4500 + (\$25 x 1.14)]) X 1.624447411656 = **\$29,062,942**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$29,062,942 + \$465,928 = \$29,528,870

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$29,528,870 - \$4,853,121 = **\$24,675,749**

General Purpose Grant per Extended ADMw=	\$7,356
Total Formula Revenue per Extended ADMw=	\$7,474
Charter Schools Rate(ORS 338.155)=	\$7,356

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Baker County, Huntington SD 16J

District ID: 1895

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$310,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,687.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$319,687.67

2017-2018 Experience Adjustment

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$135,000.00
Trans per ADMr Rank. 89%		Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend)	=	\$108,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
171.50	167.75	171.50

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (171.50 x [\$4500 + (\$25 x -1.99)]) X 1.624447411656 = **\$1,239,807**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$1,239,807 + \$108,000 = \$1,347,807**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$1,347,807 - \$319,688 = **\$1,028,120**

General Purpose Grant per Extended ADMw=	\$7,229
Total Formula Revenue per Extended ADMw=	\$7,859
Charter Schools Rate(ORS 338.155)=	\$7,229

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Baker County, Burnt River SD 30J

District ID: 1896

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$275,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$3,188.35
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$1,852.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$280,040.35

2017-2018 Experience Adjustment

District Average Teacher Experience =	6.58
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-5.52

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$200,000.00
Trans per ADMr Rank. 98%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$180,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
102.57	107.66	107.66

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(107.66 x [\$4500 + (\$25 x -5.52)]) X 1.624447411656 = \$762,826

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$762,826 + \$180,000 = \$942,826

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$942,826 - \$280,040 = **\$662,786**

General Purpose Grant per Extended ADMw=	\$7,086
Total Formula Revenue per Extended ADMw=	\$8,758
Charter Schools Rate(ORS 338.155)=	\$7,437

Total Paid To date

SSF	Small HS Grant	Facility Grant
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Estimated Remaining Balance Due

SSF	Small HS Grant	Facility Grant	High Cost Disability
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STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Baker County, Pine Eagle SD 61

District ID: 1897

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$825,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$24,525.74
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$849,525.74

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.37
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.73

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$305,000.00
Trans per ADMr Rank. 87%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$244,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
339.71	343.65	343.65

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**343.65** x [\$4500 + (\$25 x **-2.73**)]) X **1.624447411656** = **\$2,473,990**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,473,990** + **\$244,000** = **\$2,717,990**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,717,990** - **\$849,526** = **\$1,868,464**

General Purpose Grant per Extended ADMw=	\$7,199
Total Formula Revenue per Extended ADMw=	\$7,909
Charter Schools Rate(ORS 338.155)=	\$7,283

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Benton County, Monroe SD 1J

District ID: 1898

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$985,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$53,490.63
County School Fund =	\$4,800.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$1,800.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,045,090.63

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.85
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.25

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$500,000.00
Trans per ADMr Rank. 80%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$400,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
623.41	622.92	623.41

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (623.41 x [\$4500 + (\$25 x -0.25)]) X 1.624447411656 = **\$4,550,821**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$4,550,821 + \$400,000 = \$4,950,821

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$4,950,821 - \$1,045,091 = **\$3,905,730**

General Purpose Grant per Extended ADMw=	\$7,300
Total Formula Revenue per Extended ADMw=	\$7,941
Charter Schools Rate(ORS 338.155)=	\$7,300

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Benton County, Alsea SD 7J

District ID: 1899

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$375,030.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$16,309.61
County School Fund =	\$2,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$393,339.61

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.19
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.91

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$420,000.00
Trans per ADMr Rank. 94%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$378,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
259.66	267.79	267.79

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**267.79** x [\$4500 + (\$25 x **-1.91**)]) X **1.624447411656** = **\$1,936,789**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$1,936,789** + **\$378,000** = **\$2,314,789**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,314,789** - **\$393,340** = **\$1,921,449**

General Purpose Grant per Extended ADMw=	\$7,232
Total Formula Revenue per Extended ADMw=	\$8,644
Charter Schools Rate(ORS 338.155)=	\$7,459

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Benton County, Philomath SD 17J

District ID: 1900

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,317,748.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$193,630.69
County School Fund =	\$30,000.00
State Managed Timber =	\$50,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,591,378.69

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.46
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.36

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$710,700.00
Trans per ADMr Rank. 27%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$497,490.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,888.43	1,878.41	1,888.43

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,888.43 x [\$4500 + (\$25 x 1.36)]) X 1.624447411656 = \$13,908,767

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$13,908,767 + \$497,490 = \$14,406,257

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$14,406,257 - \$3,591,379 = **\$10,814,879**

General Purpose Grant per Extended ADMw= \$7,365
 Total Formula Revenue per Extended ADMw= \$7,629
 Charter Schools Rate(ORS 338.155)= \$7,365

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Benton County, Corvallis SD 509J

District ID: 1901

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$26,747,907.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$829,828.28
County School Fund =	\$140,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$8,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$27,725,735.28

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.67
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.57

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,000,000.00
Trans per ADMr Rank. 24%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,100,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
8,002.13	7,879.33	8,002.13

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**8,002.13** x [\$4500 + (\$25 x **0.57**)]) X **1.624447411656** = **\$58,680,932**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$58,680,932 + **\$2,100,000** = **\$60,780,932**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$60,780,932** - **\$27,725,735** = **\$33,055,197**

General Purpose Grant per Extended ADMw=	\$7,333
Total Formula Revenue per Extended ADMw=	\$7,596
Charter Schools Rate(ORS 338.155)=	\$7,333

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, West Linn-Wilsonville SD 3J

District ID: 1922

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,772,750.00
Federal Forest Fees	=	\$7,500.00
Common School Fund	=	\$1,202,987.35
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$35,985,237.35

2017-2018 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.76

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$4,300,000.00
Trans per ADMr Rank.	22%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$3,010,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
11,077.00	11,011.62	11,077.00

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (11,077.00 x [\$4500 + (\$25 x 0.76)]) X 1.624447411656 = **\$81,314,904**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$81,314,904 + \$3,010,000 = \$84,324,904

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$84,324,904 - \$35,985,237 = **\$48,339,667**

General Purpose Grant per Extended ADMw=	\$7,341
Total Formula Revenue per Extended ADMw=	\$7,613
Charter Schools Rate(ORS 338.155)=	\$7,341

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, Lake Oswego SD 7J

District ID: 1923

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$865,758.48
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$33,970,758.48

2017-2018 Experience Adjustment

District Average Teacher Experience	=	13.63
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.53

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,250,000.00
Trans per ADMr Rank.	29%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,275,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,840.59	7,837.96	7,840.59

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,840.59 x [\$4500 + (\$25 x 1.53)]) X 1.624447411656 = \$57,802,012

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$57,802,012 + \$2,275,000 = \$60,077,012

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$60,077,012 - \$33,970,758 = **\$26,106,253**

General Purpose Grant per Extended ADMw=	\$7,372
Total Formula Revenue per Extended ADMw=	\$7,662
Charter Schools Rate(ORS 338.155)=	\$7,372

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, North Clackamas SD 12

District ID: 1924

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$64,720,000.00
Federal Forest Fees	=	\$90,000.00
Common School Fund	=	\$2,126,749.19
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$66,941,749.19

2017-2018 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.29

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$12,550,000.00
Trans per ADMr Rank.	64%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$8,785,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
20,775.88	20,669.29	20,775.88

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (20,775.88 x [\$4500 + (\$25 x 1.29)]) X 1.624447411656 = \$152,960,339

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$152,960,339 + \$8,785,000 = \$161,745,339

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$161,745,339 - \$66,941,749 = **\$94,803,590**

General Purpose Grant per Extended ADMw= \$7,362
 Total Formula Revenue per Extended ADMw= \$7,785
 Charter Schools Rate(ORS 338.155)= \$7,362

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, Molalla River SD 35

District ID: 1925

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$327,173.32
County School Fund	=	\$0.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,557,173.32

2017-2018 Experience Adjustment

District Average Teacher Experience	=	10.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,000,000.00
Trans per ADMr Rank. 66%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,400,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,154.10	3,161.02	3,161.02

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,161.02 x [\$4500 + (\$25 x -1.54)]) X 1.624447411656 = \$22,909,427

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$22,909,427 + \$1,400,000 = \$24,309,427

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$24,309,427 - \$8,557,173 = **\$15,752,253**

General Purpose Grant per Extended ADMw=	\$7,247
Total Formula Revenue per Extended ADMw=	\$7,690
Charter Schools Rate(ORS 338.155)=	\$7,263

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, Oregon Trail SD 46

District ID: 1926

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,330,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$537,113.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$14,867,113.62

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$3,179,000.00
Trans per ADMr Rank. 65%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$2,225,300.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,969.70	5,077.59	5,077.59

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(5,077.59 \times [\$4500 + (\$25 \times -0.30)]) \times 1.624447411656 = \$37,055,407$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$37,055,407 + \$2,225,300 = \$39,280,707$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$39,280,707 - \$14,867,114 = \$24,413,593$

General Purpose Grant per Extended ADMw=	\$7,298
Total Formula Revenue per Extended ADMw=	\$7,736
Charter Schools Rate(ORS 338.155)=	\$7,456

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, Colton SD 53

District ID: 1927

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,676,249.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$75,907.15
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,752,156.15

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.79
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.69

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$537,300.00
Trans per ADMr Rank. 71%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$376,110.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
804.70	812.14	812.14

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**812.14** x [\$4500 + (\$25 x **1.69**)]) X **1.624447411656** = **\$5,992,519**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,992,519 + **\$376,110** = **\$6,368,629**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,368,629** - **\$1,752,156** = **\$4,616,473**

General Purpose Grant per Extended ADMw=	\$7,379
Total Formula Revenue per Extended ADMw=	\$7,842
Charter Schools Rate(ORS 338.155)=	\$7,447

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, Oregon City SD 62

District ID: 1928

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$25,630,000.00
Federal Forest Fees =	\$75,000.00
Common School Fund =	\$969,158.98
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$26,674,158.98

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.85
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.25

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$5,435,350.00
Trans per ADMr Rank. 61%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,804,745.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
9,305.94	9,413.27	9,413.27

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (9,413.27 x [\$4500 + (\$25 x -0.25)]) X 1.624447411656 = \$68,715,536

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$68,715,536 + \$3,804,745 = \$72,520,281

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$72,520,281 - \$26,674,159 = **\$45,846,122**

General Purpose Grant per Extended ADMw=	\$7,300
Total Formula Revenue per Extended ADMw=	\$7,704
Charter Schools Rate(ORS 338.155)=	\$7,384

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, Canby SD 86

District ID: 1929

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$13,960,996.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$575,986.91
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$14,536,982.91

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.19
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.09

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,074,243.00
Trans per ADMr Rank. 57%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,151,970.10

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,720.36	5,794.70	5,794.70

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**5,794.70** x [\$4500 + (\$25 x **2.09**)]) X **1.624447411656** = **\$42,851,153**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$42,851,153** + **\$2,151,970** = **\$45,003,123**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$45,003,123** - **\$14,536,983** = **\$30,466,141**

General Purpose Grant per Extended ADMw=	\$7,395
Total Formula Revenue per Extended ADMw=	\$7,766
Charter Schools Rate(ORS 338.155)=	\$7,491

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, Estacada SD 108

District ID: 1930

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,900,000.00
Federal Forest Fees =	\$16,100.00
Common School Fund =	\$305,958.56
County School Fund =	\$750.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,222,808.56

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.41
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.31

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,300,000.00
Trans per ADMr Rank. 41%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$910,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,939.20	3,315.75	3,315.75

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(3,315.75 \times [\$4500 + (\$25 \times 0.31)]) \times 1.624447411656 = \$24,279,884$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$24,279,884 + \$910,000 = \$25,189,884$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$25,189,884 - \$6,222,809 = \$18,967,075$

General Purpose Grant per Extended ADMw=	\$7,323
Total Formula Revenue per Extended ADMw=	\$7,597
Charter Schools Rate(ORS 338.155)=	\$8,261

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clackamas County, Gladstone SD 115

District ID: 1931

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,800,000.00
Federal Forest Fees =	\$500.00
Common School Fund =	\$253,228.22
County School Fund =	\$500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,054,228.22

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.13
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.97

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$975,000.00
Trans per ADMr Rank. 32%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$682,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,413.55	2,429.24	2,429.24

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(2,429.24 \times [\$4500 + (\$25 \times -1.97)]) \times 1.624447411656 = \$17,563,463$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$17,563,463 + \$682,500 = \$18,245,963$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$18,245,963 - \$4,054,228 = \$14,191,735$

General Purpose Grant per Extended ADMw=	\$7,230
Total Formula Revenue per Extended ADMw=	\$7,511
Charter Schools Rate(ORS 338.155)=	\$7,277

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clatsop County, Astoria SD 1

District ID: 1933

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,900,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$223,184.20
County School Fund =	\$500,000.00
State Managed Timber =	\$200,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$5,823,184.20

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.13
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.03

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,275,000.00
Trans per ADMr Rank. 63%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$892,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,163.53	2,175.36	2,175.36

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,175.36 x [\$4500 + (\$25 x 2.03)]) X 1.624447411656 = **\$16,081,267**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$16,081,267 + \$892,500 = \$16,973,767

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$16,973,767 - \$5,823,184 = **\$11,150,582**

General Purpose Grant per Extended ADMw=	\$7,392
Total Formula Revenue per Extended ADMw=	\$7,803
Charter Schools Rate(ORS 338.155)=	\$7,433

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clatsop County, Knappa SD 4

District ID: 2262

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,861.77
County School Fund	=	\$400,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,550,861.77

2017-2018 Experience Adjustment

District Average Teacher Experience	=	8.97
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.13

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$320,000.00
Trans per ADMr Rank. 58%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$224,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
647.42	637.53	647.42

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (647.42 x [\$4500 + (\$25 x -3.13)]) X 1.624447411656 = \$4,650,335

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$4,650,335 + \$224,000 = \$4,874,335

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$4,874,335 - \$1,550,862 = **\$3,323,474**

General Purpose Grant per Extended ADMw=	\$7,183
Total Formula Revenue per Extended ADMw=	\$7,529
Charter Schools Rate(ORS 338.155)=	\$7,183

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clatsop County, Jewell SD 8

District ID: 1934

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$460,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$18,149.04
County School Fund =	\$130,000.00
State Managed Timber =	\$5,000,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	(\$3,367,376.78)
Local Revenue =	\$2,240,772.26

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.73
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.37

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$285,000.00
Trans per ADMr Rank. 90%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$256,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
275.07	272.11	275.07

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (275.07 x [\$4500 + (\$25 x -2.37)]) X 1.624447411656 = **\$1,984,272**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$1,984,272 + \$256,500 = \$2,240,772**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,240,772 - \$2,240,772 = **\$0**

General Purpose Grant per Extended ADMw=	\$7,214
Total Formula Revenue per Extended ADMw=	\$8,146
Charter Schools Rate(ORS 338.155)=	\$7,214

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clatsop County, Seaside SD 10

District ID: 1935

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$14,495,111.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$191,668.63
County School Fund =	\$0.00
State Managed Timber =	\$1,647,023.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	(\$557,516.25)
Local Revenue =	\$15,776,286.38

2017-2018 Experience Adjustment

District Average Teacher Experience =	17.38
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	5.28

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,344,025.00
Trans per ADMr Rank. 71%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$940,817.50

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,971.64	1,935.09	1,971.64

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,971.64 x [\$4500 + (\$25 x 5.28)]) X 1.624447411656 = **\$14,835,469**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$14,835,469 + \$940,818 = \$15,776,286

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$15,776,286 - \$15,776,286 = **\$0**

General Purpose Grant per Extended ADMw=	\$7,524
Total Formula Revenue per Extended ADMw=	\$8,002
Charter Schools Rate(ORS 338.155)=	\$7,524

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Clatsop County, Warrenton-Hammond SD 30

District ID: 1936

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,695,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$122,628.68
County School Fund	=	\$850,000.00
State Managed Timber	=	\$290,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,958,128.68

2017-2018 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$465,000.00
Trans per ADMr Rank. 30%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$325,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,301.83	1,281.09	1,301.83

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,301.83 x [\$4500 + (\$25 x -2.40)]) X 1.624447411656 = **\$9,389,509**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$9,389,509** + **\$325,500** = **\$9,715,009**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,715,009 - \$3,958,129 = **\$5,756,881**

General Purpose Grant per Extended ADMw=	\$7,213
Total Formula Revenue per Extended ADMw=	\$7,463
Charter Schools Rate(ORS 338.155)=	\$7,213

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Columbia County, Scappoose SD 1J

District ID: 1944

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$303,260.73
County School Fund	=	\$30,000.00
State Managed Timber	=	\$30,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$350,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,913,260.73

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,550,000.00
Trans per ADMr Rank. 53%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$1,085,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,860.38	2,811.27	2,860.38

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,860.38 x [\$4500 + (\$25 x -0.65)]) X 1.624447411656 = **\$20,833,910**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$20,833,910 + \$1,085,000 = \$21,918,910

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$21,918,910 - \$8,913,261 = **\$13,005,649**

General Purpose Grant per Extended ADMw=	\$7,284
Total Formula Revenue per Extended ADMw=	\$7,663
Charter Schools Rate(ORS 338.155)=	\$7,284

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Columbia County, Clatskanie SD 6J

District ID: 1945

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,640,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$86,943.73
County School Fund =	\$13,000.00
State Managed Timber =	\$65,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,804,943.73

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.09
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.01

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$925,000.00
Trans per ADMr Rank. 82%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$740,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
913.91	934.19	934.19

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(934.19 x [\$4500 + (\$25 x -3.01)]) X 1.624447411656 = **\$6,714,780**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$6,714,780** + **\$740,000** = **\$7,454,780**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$7,454,780** - **\$3,804,944** = **\$3,649,836**

General Purpose Grant per Extended ADMw= \$7,188

Total Formula Revenue per Extended ADMw= \$7,980

Charter Schools Rate(ORS 338.155)= \$7,347

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Columbia County, Rainier SD 13

District ID: 1946

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,300,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$112,573.13
County School Fund =	\$10,000.00
State Managed Timber =	\$20,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,442,573.13

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.31
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.79

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$995,000.00
Trans per ADMr Rank. 79%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$696,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,066.59	1,083.89	1,083.89

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,083.89 x [\$4500 + (\$25 x -0.79)]) X 1.624447411656 = **\$7,888,456**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$7,888,456 + \$696,500 = \$8,584,956

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,584,956 - \$3,442,573 = **\$5,142,383**

General Purpose Grant per Extended ADMw=	\$7,278
Total Formula Revenue per Extended ADMw=	\$7,921
Charter Schools Rate(ORS 338.155)=	\$7,396

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Columbia County, Vernonia SD 47J

District ID: 1947

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,390,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$64,870.57
County School Fund =	\$5,000.00
State Managed Timber =	\$675,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,134,870.57

2017-2018 Experience Adjustment

District Average Teacher Experience =	16.52
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	4.42

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$710,000.00
Trans per ADMr Rank. 83%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$568,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
748.72	765.07	765.07

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**765.07** x [\$4500 + (\$25 x **4.42**)]) X **1.624447411656** = **\$5,729,984**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,729,984 + **\$568,000** = **\$6,297,984**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,297,984** - **\$3,134,871** = **\$3,163,113**

General Purpose Grant per Extended ADMw=	\$7,490
Total Formula Revenue per Extended ADMw=	\$8,232
Charter Schools Rate(ORS 338.155)=	\$7,653

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Columbia County, St Helens SD 502

District ID: 1948

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,064,450.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$361,313.14
County School Fund =	\$35,000.00
State Managed Timber =	\$35,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,495,763.14

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.66
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.56

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,479,104.00
Trans per ADMr Rank. 37%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,035,372.80

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,461.51	3,530.04	3,530.04

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(3,530.04 \times [\$4500 + (\$25 \times 1.56)]) \times 1.624447411656 = \$26,028,255$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$26,028,255 + \$1,035,373 = \$27,063,627$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$27,063,627 - \$8,495,763 = \$18,567,864$

General Purpose Grant per Extended ADMw=	\$7,373
Total Formula Revenue per Extended ADMw=	\$7,667
Charter Schools Rate(ORS 338.155)=	\$7,519

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Coos County, Coquille SD 8

District ID: 1964

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,024,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$119,195.08
County School Fund	=	\$11,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,154,495.08

2017-2018 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$500,000.00
Trans per ADMr Rank. 39%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$350,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,228.15	1,218.60	1,228.15

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,228.15 x [\$4500 + (\$25 x -1.30)]) X 1.624447411656 = **\$8,912,935**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,912,935 + \$350,000 = \$9,262,935

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,262,935 - \$2,154,495 = **\$7,108,440**

General Purpose Grant per Extended ADMw=	\$7,257
Total Formula Revenue per Extended ADMw=	\$7,542
Charter Schools Rate(ORS 338.155)=	\$7,257

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Coos County, Coos Bay SD 9

District ID: 1965

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,600,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$411,787.11
County School Fund =	\$40,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,051,787.11

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.75
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.65

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,025,000.00
Trans per ADMr Rank. 48%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,417,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,072.88	3,943.02	4,072.88

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(4,072.88 \times [\$4500 + (\$25 \times 0.65)]) \times 1.624447411656 = \$29,880,320$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$29,880,320 + \$1,417,500 = \$31,297,820$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$31,297,820 - \$8,051,787 = \$23,246,033$

General Purpose Grant per Extended ADMw=	\$7,336
Total Formula Revenue per Extended ADMw=	\$7,684
Charter Schools Rate(ORS 338.155)=	\$7,336

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Coos County, North Bend SD 13

District ID: 1966

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$580,524.17
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$5,580,524.17

2017-2018 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,500,000.00
Trans per ADMr Rank.	8%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,050,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,361.70	5,062.90	5,361.70

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,361.70 x [\$4500 + (\$25 x -1.46)]) X 1.624447411656 = \$38,876,191

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$38,876,191 + \$1,050,000 = \$39,926,191

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$39,926,191 - \$5,580,524 = **\$34,345,667**

General Purpose Grant per Extended ADMw=	\$7,251
Total Formula Revenue per Extended ADMw=	\$7,447
Charter Schools Rate(ORS 338.155)=	\$7,251

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Coos County, Powers SD 31

District ID: 1967

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$240,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$13,979.67
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$253,979.67

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.62
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.48

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$8,000.00
Trans per ADMr Rank. 2%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$5,600.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
210.94	213.44	213.44

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (213.44 x [\$4500 + (\$25 x -2.48)]) X 1.624447411656 = **\$1,538,716**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$1,538,716 + \$5,600 = \$1,544,316

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$1,544,316 - \$253,980 = **\$1,290,337**

General Purpose Grant per Extended ADMw=	\$7,209
Total Formula Revenue per Extended ADMw=	\$7,236
Charter Schools Rate(ORS 338.155)=	\$7,295

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Coos County, Myrtle Point SD 41

District ID: 1968

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,000,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$73,577.21
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,073,577.21

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.39
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.71

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$635,000.00
Trans per ADMr Rank. 78%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$444,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
800.17	768.40	800.17

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (800.17 x [\$4500 + (\$25 x -0.71)]) X 1.624447411656 = \$5,826,145

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$5,826,145 + \$444,500 = \$6,270,645

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$6,270,645 - \$2,073,577 = **\$4,197,068**

General Purpose Grant per Extended ADMw=	\$7,281
Total Formula Revenue per Extended ADMw=	\$7,837
Charter Schools Rate(ORS 338.155)=	\$7,281

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Coos County, Bandon SD 54

District ID: 1969

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,400,000.00
Federal Forest Fees =	\$4,500.00
Common School Fund =	\$87,679.51
County School Fund =	\$9,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,501,179.51

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.83
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.27

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$272,500.00
Trans per ADMr Rank. 13%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$190,750.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
924.90	926.62	926.62

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(926.62 x [\$4500 + (\$25 x -1.27)]) X 1.624447411656 = \$6,725,841

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$6,725,841 + \$190,750 = \$6,916,591

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$6,916,591 - \$3,501,180 = \$3,415,411

General Purpose Grant per Extended ADMw= \$7,258

Total Formula Revenue per Extended ADMw= \$7,464

Charter Schools Rate(ORS 338.155)= \$7,272

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Crook County, Crook County SD

District ID: 1970

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$9,652,323.00
Federal Forest Fees =	\$325,277.00
Common School Fund =	\$365,102.37
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$10,342,702.37

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.71
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.61

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,312,396.00
Trans per ADMr Rank. 23%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$918,677.20

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,623.19	3,625.69	3,625.69

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,625.69 x [\$4500 + (\$25 x 0.61)]) X 1.624447411656 = **\$26,593,626**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$26,593,626 + \$918,677 = \$27,512,304

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$27,512,304 - \$10,342,702 = **\$17,169,601**

General Purpose Grant per Extended ADMw=	\$7,335
Total Formula Revenue per Extended ADMw=	\$7,588
Charter Schools Rate(ORS 338.155)=	\$7,340

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Curry County, Central Curry SD 1

District ID: 1972

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,020,000.00
Federal Forest Fees =	\$100,000.00
Common School Fund =	\$56,409.19
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,176,409.19

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.6
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.50

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$320,000.00
Trans per ADMr Rank. 62%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$224,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
623.51	633.51	633.51

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(633.51 x [\$4500 + (\$25 x -0.50)]) X 1.624447411656 = \$4,618,085

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$4,618,085 + \$224,000 = \$4,842,085

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$4,842,085 - \$3,176,409 = **\$1,665,675**

General Purpose Grant per Extended ADMw= \$7,290

Total Formula Revenue per Extended ADMw= \$7,643

Charter Schools Rate(ORS 338.155)= \$7,407

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Curry County, Port Orford-Langlois SD 2CJ

District ID: 1973

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,700,000.00
Federal Forest Fees =	\$300,000.00
Common School Fund =	\$27,223.57
County School Fund =	\$15,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,042,223.57

2017-2018 Experience Adjustment

District Average Teacher Experience =	15.23
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	3.13

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$280,000.00
Trans per ADMr Rank. 81%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$224,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
392.69	380.17	392.69

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**392.69** x [\$4500 + (\$25 x **3.13**)]) X **1.624447411656** = **\$2,920,448**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,920,448** + **\$224,000** = **\$3,144,448**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,144,448** - **\$2,042,224** = **\$1,102,224**

General Purpose Grant per Extended ADMw=	\$7,437
Total Formula Revenue per Extended ADMw=	\$8,008
Charter Schools Rate(ORS 338.155)=	\$7,437

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Curry County, Brookings-Harbor SD 17C

District ID: 1974

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,545,445.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$195,592.74
County School Fund =	\$124,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$5,865,037.74

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.17
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.07

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$685,000.00
Trans per ADMr Rank. 21%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$479,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,874.85	1,848.65	1,874.85

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,874.85 x [\$4500 + (\$25 x 2.07)]) X 1.624447411656 = **\$13,862,807**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$13,862,807 + \$479,500 = \$14,342,307

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$14,342,307 - \$5,865,038 = **\$8,477,269**

General Purpose Grant per Extended ADMw=	\$7,394
Total Formula Revenue per Extended ADMw=	\$7,650
Charter Schools Rate(ORS 338.155)=	\$7,394

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Deschutes County, Bend-LaPine Administrative SD 1

District ID: 1976

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$73,887,922.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$2,251,462.56
County School Fund =	\$175,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$76,314,384.56

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.32
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.22

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$7,600,000.00
Trans per ADMr Rank. 19%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$5,320,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
21,216.70	20,777.28	21,216.70

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (21,216.70 x [\$4500 + (\$25 x 1.22)]) X 1.624447411656 = \$156,145,555

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$156,145,555 + \$5,320,000 = \$161,465,555

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$161,465,555 - \$76,314,385 = **\$85,151,171**

General Purpose Grant per Extended ADMw= \$7,360
 Total Formula Revenue per Extended ADMw= \$7,610
 Charter Schools Rate(ORS 338.155)= \$7,360

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Deschutes County, Redmond SD 2J

District ID: 1977

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,692,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$901,737.73
County School Fund	=	\$76,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$23,670,137.73

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,987,000.00
Trans per ADMr Rank. 18%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$2,090,900.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
8,778.45	8,711.83	8,778.45

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(8,778.45 \times [\$4500 + (\$25 \times -0.29)]) \times 1.624447411656 = \$64,067,175$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$64,067,175 + \$2,090,900 = \$66,158,075$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$66,158,075 - \$23,670,138 = \$42,487,937$

General Purpose Grant per Extended ADMw=	\$7,298
Total Formula Revenue per Extended ADMw=	\$7,536
Charter Schools Rate(ORS 338.155)=	\$7,298

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Deschutes County, Sisters SD 6

District ID: 1978

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,121,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$132,561.60
County School Fund =	\$12,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,265,561.60

2017-2018 Experience Adjustment

District Average Teacher Experience =	16.22
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	4.12

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$657,000.00
Trans per ADMr Rank. 49%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$459,900.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,218.63	1,173.26	1,218.63

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,218.63 x [\$4500 + (\$25 x 4.12)]) X 1.624447411656 = **\$9,112,063**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$9,112,063 + \$459,900 = \$9,571,963**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,571,963 - \$8,265,562 = **\$1,306,401**

General Purpose Grant per Extended ADMw=	\$7,477
Total Formula Revenue per Extended ADMw=	\$7,855
Charter Schools Rate(ORS 338.155)=	\$7,477

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Oakland SD 1

District ID: 1990

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,260,000.00
Federal Forest Fees =	\$30,000.00
Common School Fund =	\$65,728.97
County School Fund =	\$4,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,360,228.97

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.56
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.54

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$275,000.00
Trans per ADMr Rank. 39%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$192,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
705.72	749.01	749.01

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (749.01 x [\$4500 + (\$25 x -2.54)]) X 1.624447411656 = \$5,398,011

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$5,398,011 + \$192,500 = \$5,590,511

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$5,590,511 - \$1,360,229 = \$4,230,282

General Purpose Grant per Extended ADMw=	\$7,207
Total Formula Revenue per Extended ADMw=	\$7,464
Charter Schools Rate(ORS 338.155)=	\$7,649

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Douglas County SD 4

District ID: 1991

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$15,180,032.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$723,754.47
County School Fund =	\$95,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$15,998,786.47

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.06
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.96

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,848,013.00
Trans per ADMr Rank. 56%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,693,609.10

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6,922.30	6,773.52	6,922.30

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (6,922.30 x [\$4500 + (\$25 x 0.96)]) X 1.624447411656 = **\$50,871,983**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$50,871,983 + \$2,693,609 = \$53,565,592

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$53,565,592 - \$15,998,786 = **\$37,566,806**

General Purpose Grant per Extended ADMw=	\$7,349
Total Formula Revenue per Extended ADMw=	\$7,738
Charter Schools Rate(ORS 338.155)=	\$7,349

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Glide SD 12

District ID: 1992

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,622,000.00
Federal Forest Fees =	\$85,000.00
Common School Fund =	\$85,962.70
County School Fund =	\$10,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,802,962.70

2017-2018 Experience Adjustment

District Average Teacher Experience =	16.26
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	4.16

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$480,500.00
Trans per ADMr Rank. 60%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$336,350.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
921.34	931.92	931.92

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(931.92 x [\$4500 + (\$25 x 4.16)]) X 1.624447411656 = \$6,969,798

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$6,969,798 + \$336,350 = \$7,306,148

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$7,306,148 - \$3,802,963 = **\$3,503,185**

General Purpose Grant per Extended ADMw= \$7,479

Total Formula Revenue per Extended ADMw= \$7,840

Charter Schools Rate(ORS 338.155)= \$7,565

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Douglas County SD 15

District ID: 1993

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$430,000.00
Federal Forest Fees =	\$10,000.00
Common School Fund =	\$22,686.31
County School Fund =	\$18,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$480,686.31

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.24
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.14

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$185,000.00
Trans per ADMr Rank. 77%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$129,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
332.06	354.09	354.09

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**354.09** x [\$4500 + (\$25 x **0.14**)]) X **1.624447411656** = **\$2,590,416**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,590,416** + **\$129,500** = **\$2,719,916**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,719,916** - **\$480,686** = **\$2,239,230**

General Purpose Grant per Extended ADMw=	\$7,316
Total Formula Revenue per Extended ADMw=	\$7,681
Charter Schools Rate(ORS 338.155)=	\$7,801

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, South Umpqua SD 19

District ID: 1994

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,010,000.00
Federal Forest Fees =	\$165,000.00
Common School Fund =	\$177,811.59
County School Fund =	\$20,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,372,811.59

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.19
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.09

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,000,000.00
Trans per ADMr Rank. 61%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$700,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,747.18	1,767.00	1,767.00

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,767.00 x [\$4500 + (\$25 x 1.09)]) X 1.624447411656 = \$12,995,036

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$12,995,036 + \$700,000 = \$13,695,036

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$13,695,036 - \$3,372,812 = **\$10,322,225**

General Purpose Grant per Extended ADMw=	\$7,354
Total Formula Revenue per Extended ADMw=	\$7,750
Charter Schools Rate(ORS 338.155)=	\$7,438

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Camas Valley SD 21J

District ID: 1995

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$267,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$23,299.45
County School Fund =	\$3,300.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$293,599.45

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.9
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.20

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$95,300.00
Trans per ADMr Rank. 37%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$66,710.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
335.46	342.46	342.46

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (342.46 x [\$4500 + (\$25 x -1.20)]) X 1.624447411656 = **\$2,486,728**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,486,728** + **\$66,710** = **\$2,553,438**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,553,438** - **\$293,599** = **\$2,259,838**

General Purpose Grant per Extended ADMw=	\$7,261
Total Formula Revenue per Extended ADMw=	\$7,456
Charter Schools Rate(ORS 338.155)=	\$7,413

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, North Douglas SD 22

District ID: 1996

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$880,000.00
Federal Forest Fees =	\$39,000.00
Common School Fund =	\$36,788.60
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$960,788.60

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.73
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.63

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$250,000.00
Trans per ADMr Rank. 70%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$175,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
452.93	464.92	464.92

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**464.92** x [\$4500 + (\$25 x **2.63**)]) X **1.624447411656** = **\$3,448,259**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,448,259 + **\$175,000** = **\$3,623,259**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,623,259** - **\$960,789** = **\$2,662,471**

General Purpose Grant per Extended ADMw=	\$7,417
Total Formula Revenue per Extended ADMw=	\$7,793
Charter Schools Rate(ORS 338.155)=	\$7,613

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Yoncalla SD 32

District ID: 1997

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$875,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$31,270.31
County School Fund =	\$3,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$909,770.31

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.5
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.40

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$235,000.00
Trans per ADMr Rank. 75%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$164,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
426.87	417.66	426.87

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (426.87 x [\$4500 + (\$25 x 0.40)]) X 1.624447411656 = **\$3,127,360**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,127,360 + \$164,500 = \$3,291,860**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,291,860 - \$909,770 = **\$2,382,089**

General Purpose Grant per Extended ADMw=	\$7,326
Total Formula Revenue per Extended ADMw=	\$7,712
Charter Schools Rate(ORS 338.155)=	\$7,326

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Elkton SD 34

District ID: 1998

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$730,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$30,657.17
County School Fund =	\$3,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$764,157.17

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.77
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.33

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$425,000.00
Trans per ADMr Rank. 88%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$340,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
402.63	410.14	410.14

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (410.14 x [\$4500 + (\$25 x -1.33)]) X 1.624447411656 = \$2,975,948

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$2,975,948 + \$340,000 = \$3,315,948

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,315,948 - \$764,157 = \$2,551,791

General Purpose Grant per Extended ADMw=	\$7,256
Total Formula Revenue per Extended ADMw=	\$8,085
Charter Schools Rate(ORS 338.155)=	\$7,391

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Riddle SD 70

District ID: 1999

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,040,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$45,372.61
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,090,372.61

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.42
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.32

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$260,000.00
Trans per ADMr Rank. 64%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$182,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
527.76	536.16	536.16

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (536.16 x [\$4500 + (\$25 x 1.32)]) X 1.624447411656 = **\$3,948,098**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,948,098 + \$182,000 = \$4,130,098**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$4,130,098 - \$1,090,373 = **\$3,039,726**

General Purpose Grant per Extended ADMw=	\$7,364
Total Formula Revenue per Extended ADMw=	\$7,703
Charter Schools Rate(ORS 338.155)=	\$7,481

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Glendale SD 77

District ID: 2000

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$910,000.00
Federal Forest Fees =	\$150,000.00
Common School Fund =	\$34,949.17
County School Fund =	\$3,500.00
State Managed Timber =	\$75,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,173,449.17

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.98
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.12

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$320,000.00
Trans per ADMr Rank. 80%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$256,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
434.62	413.40	434.62

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (434.62 x [\$4500 + (\$25 x -1.12)]) X 1.624447411656 = **\$3,157,273**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,157,273 + \$256,000 = \$3,413,273**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,413,273 - \$1,173,449 = **\$2,239,824**

General Purpose Grant per Extended ADMw=	\$7,265
Total Formula Revenue per Extended ADMw=	\$7,854
Charter Schools Rate(ORS 338.155)=	\$7,265

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Reedsport SD 105

District ID: 2001

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,900,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$82,774.36
County School Fund =	\$8,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,991,274.36

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.34
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.24

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$470,000.00
Trans per ADMr Rank. 62%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$329,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
897.71	911.27	911.27

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**911.27** x [\$4500 + (\$25 x **2.24**)]) X **1.624447411656** = **\$6,744,265**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,744,265 + **\$329,000** = **\$7,073,265**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$7,073,265** - **\$1,991,274** = **\$5,081,991**

General Purpose Grant per Extended ADMw=	\$7,401
Total Formula Revenue per Extended ADMw=	\$7,762
Charter Schools Rate(ORS 338.155)=	\$7,513

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Winston-Dillard SD 116

District ID: 2002

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,909,000.00
Federal Forest Fees =	\$144,438.00
Common School Fund =	\$171,312.27
County School Fund =	\$12,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,237,250.27

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.42
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.32

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$934,287.00
Trans per ADMr Rank. 58%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$654,000.90

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,671.03	1,687.23	1,687.23

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,687.23 x [\$4500 + (\$25 x 1.32)]) X 1.624447411656 = \$12,424,130

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$12,424,130 + \$654,001 = \$13,078,131

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$13,078,131 - \$3,237,250 = **\$9,840,881**

General Purpose Grant per Extended ADMw=	\$7,364
Total Formula Revenue per Extended ADMw=	\$7,751
Charter Schools Rate(ORS 338.155)=	\$7,435

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Douglas County, Sutherlin SD 130

District ID: 2003

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,652,000.00
Federal Forest Fees =	\$96,000.00
Common School Fund =	\$159,417.28
County School Fund =	\$11,600.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,919,017.28

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.97
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.87

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$682,748.00
Trans per ADMr Rank. 41%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$477,923.60

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,543.60	1,595.77	1,595.77

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,595.77 x [\$4500 + (\$25 x 1.87)]) X 1.624447411656 = \$11,786,269

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$11,786,269 + \$477,924 = \$12,264,193

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$12,264,193 - \$2,919,017 = **\$9,345,175**

General Purpose Grant per Extended ADMw=	\$7,386
Total Formula Revenue per Extended ADMw=	\$7,685
Charter Schools Rate(ORS 338.155)=	\$7,636

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Gilliam County, Arlington SD 3

District ID: 2005

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,661,569.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$19,130.07
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$191,689.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,872,388.07

2017-2018 Experience Adjustment

District Average Teacher Experience =	18.83
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	6.73

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$242,916.00
Trans per ADMr Rank. 88%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$194,332.80

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
287.96	296.11	296.11

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (296.11 x [\$4500 + (\$25 x 6.73)]) X 1.624447411656 = **\$2,245,479**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,245,479 + \$194,333 = \$2,439,812**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,439,812 - \$1,872,388 = **\$567,424**

General Purpose Grant per Extended ADMw=	\$7,583
Total Formula Revenue per Extended ADMw=	\$8,240
Charter Schools Rate(ORS 338.155)=	\$7,798

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Gilliam County, Condon SD 25J

District ID: 2006

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$525,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$14,347.56
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$160,000.00
In-Lieu of Property Taxes(non-local sources) =	\$5,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$704,347.56

2017-2018 Experience Adjustment

District Average Teacher Experience =	15.13
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	3.03

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$165,000.00
Trans per ADMr Rank. 84%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$132,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
233.56	241.40	241.40

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(241.40 x [\$4500 + (\$25 x 3.03)]) X 1.624447411656 = \$1,794,351

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,794,351 + \$132,000 = \$1,926,351

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,926,351 - \$704,348 = **\$1,222,003**

General Purpose Grant per Extended ADMw= \$7,433

Total Formula Revenue per Extended ADMw= \$7,980

Charter Schools Rate(ORS 338.155)= \$7,683

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Grant County, John Day SD 3

District ID: 2008

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$545,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$73,577.21
County School Fund =	\$6,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$440,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,064,577.21

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.43
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.33

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$780,000.00
Trans per ADMr Rank. 82%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$624,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
793.54	825.52	825.52

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**825.52** x [\$4500 + (\$25 x **2.33**)]) X **1.624447411656** = **\$6,112,704**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$6,112,704 + **\$624,000** = **\$6,736,704**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,736,704** - **\$1,064,577** = **\$5,672,126**

General Purpose Grant per Extended ADMw=	\$7,405
Total Formula Revenue per Extended ADMw=	\$8,161
Charter Schools Rate(ORS 338.155)=	\$7,703

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Grant County, Prairie City SD 4

District ID: 2009

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$131,000.00
Federal Forest Fees =	\$186,000.00
Common School Fund =	\$18,149.04
County School Fund =	\$1,420.00
State Managed Timber =	\$0.00
ESD Equalization =	\$190,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$526,569.04

2017-2018 Experience Adjustment

District Average Teacher Experience =	11
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$92,000.00
Trans per ADMr Rank. 51%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$64,400.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
284.00	281.72	284.00

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(284.00 x [\$4500 + (\$25 x -1.10)]) X 1.624447411656 = \$2,063,339

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$2,063,339 + \$64,400 = \$2,127,739

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$2,127,739 - \$526,569 = \$1,601,170

General Purpose Grant per Extended ADMw= \$7,265

Total Formula Revenue per Extended ADMw= \$7,492

Charter Schools Rate(ORS 338.155)= \$7,265

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Grant County, Monument SD 8

District ID: 2010

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$80,000.00
Federal Forest Fees =	\$87,500.00
Common School Fund =	\$7,112.46
County School Fund =	\$570.00
State Managed Timber =	\$0.00
ESD Equalization =	\$85,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$260,182.46

2017-2018 Experience Adjustment

District Average Teacher Experience =	14
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.90

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$122,500.00
Trans per ADMr Rank. 93%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$110,250.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
151.71	152.55	152.55

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(152.55 x [\$4500 + (\$25 x 1.90)]) X 1.624447411656 = \$1,126,939

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,126,939 + \$110,250 = \$1,237,189

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,237,189 - \$260,182 = **\$977,007**

General Purpose Grant per Extended ADMw=	\$7,387
Total Formula Revenue per Extended ADMw=	\$8,110
Charter Schools Rate(ORS 338.155)=	\$7,428

Total Paid To date

SSF	Small HS Grant	Facility Grant
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Estimated Remaining Balance Due

SSF	Small HS Grant	Facility Grant	High Cost Disability
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STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Grant County, Dayville SD 16J

District ID: 2011

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$67,915.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$4,905.15
County School Fund =	\$500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$65,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$138,320.15

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.33
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.23

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$82,658.00
Trans per ADMr Rank. 92%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$74,392.20

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
122.86	132.03	132.03

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(132.03 x [\$4500 + (\$25 x 0.23)]) X 1.624447411656 = \$966,387

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$966,387 + \$74,392 = \$1,040,779

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,040,779 - \$138,320 = **\$902,459**

General Purpose Grant per Extended ADMw=	\$7,319
Total Formula Revenue per Extended ADMw=	\$7,883
Charter Schools Rate(ORS 338.155)=	\$7,866

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Grant County, Long Creek SD 17

District ID: 2012

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$62,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$3,310.97
County School Fund =	\$300.00
State Managed Timber =	\$0.00
ESD Equalization =	\$69,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$134,610.97

2017-2018 Experience Adjustment

District Average Teacher Experience =	14
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.90

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$135,000.00
Trans per ADMr Rank. 96%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$121,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
105.18	106.01	106.01

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(106.01 x [\$4500 + (\$25 x 1.90)]) X 1.624447411656 = \$783,114

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$783,114 + \$121,500 = \$904,614

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$904,614 - \$134,611 = **\$770,003**

General Purpose Grant per Extended ADMw=	\$7,387
Total Formula Revenue per Extended ADMw=	\$8,533
Charter Schools Rate(ORS 338.155)=	\$7,445

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Harney County SD 3

District ID: 2014

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,540,000.00
Federal Forest Fees =	\$240,000.00
Common School Fund =	\$106,686.95
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$40,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,926,686.95

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.83
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.73

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$395,000.00
Trans per ADMr Rank. 28%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$276,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,101.23	1,093.95	1,101.23

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,101.23 x [\$4500 + (\$25 x 2.73)]) X 1.624447411656 = **\$8,172,098**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,172,098 + \$276,500 = \$8,448,598

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,448,598 - \$1,926,687 = **\$6,521,911**

General Purpose Grant per Extended ADMw=	\$7,421
Total Formula Revenue per Extended ADMw=	\$7,672
Charter Schools Rate(ORS 338.155)=	\$7,421

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Harney County SD 4

District ID: 2015

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$200,000.00
Federal Forest Fees =	\$20,000.00
Common School Fund =	\$7,970.86
County School Fund =	\$2,500.00
State Managed Timber =	\$4,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$10,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$244,470.86

2017-2018 Experience Adjustment

District Average Teacher Experience =	21.49
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	9.39

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$30,000.00
Trans per ADMr Rank. 30%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$21,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
107.50	119.16	119.16

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(119.16 x [\$4500 + (\$25 x 9.39)]) X 1.624447411656 = **\$916,463**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$916,463** + **\$21,000** = **\$937,463**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$937,463** - **\$244,471** = **\$692,992**

General Purpose Grant per Extended ADMw=	\$7,691
Total Formula Revenue per Extended ADMw=	\$7,868
Charter Schools Rate(ORS 338.155)=	\$8,525

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Pine Creek SD 5

District ID: 2016

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$23,488.00
Federal Forest Fees =	\$4,411.00
Common School Fund =	\$613.14
County School Fund =	\$875.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$29,387.14

2017-2018 Experience Adjustment

District Average Teacher Experience =	25
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	12.90

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,500.00
Trans per ADMr Rank. 63%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,450.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
27.85	27.35	27.85

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(27.85 x [\$4500 + (\$25 x 12.90)]) X 1.624447411656 = \$218,135

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$218,135 + \$2,450 = \$220,585

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$220,585 - \$29,387 = \$191,198

General Purpose Grant per Extended ADMw=	\$7,834
Total Formula Revenue per Extended ADMw=	\$7,922
Charter Schools Rate(ORS 338.155)=	\$7,834

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Diamond SD 7

District ID: 2017

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$29,000.00
Federal Forest Fees =	\$3,000.00
Common School Fund =	\$613.14
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$33,613.14

2017-2018 Experience Adjustment

District Average Teacher Experience =	12
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$4,000.00
Trans per ADMr Rank. 69%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,800.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
27.31	25.43	27.31

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(27.31 x [\$4500 + (\$25 x -0.10)]) X 1.624447411656 = \$199,507

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$199,507 + \$2,800 = \$202,307

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$202,307 - \$33,613 = \$168,694

General Purpose Grant per Extended ADMw= \$7,306

Total Formula Revenue per Extended ADMw= \$7,408

Charter Schools Rate(ORS 338.155)= \$7,306

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Suntex SD 10

District ID: 2018

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$28,263.00
Federal Forest Fees =	\$5,524.00
Common School Fund =	\$1,471.54
County School Fund =	\$1,300.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$36,558.54

2017-2018 Experience Adjustment

District Average Teacher Experience =	11
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$12,275.00
Trans per ADMr Rank. 77%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$8,592.50

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
33.94	33.40	33.94

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(33.94 x [\$4500 + (\$25 x -1.10)]) X 1.624447411656 = \$246,586

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$246,586 + \$8,593 = \$255,178

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$255,178 - \$36,559 = \$218,620

General Purpose Grant per Extended ADMw=	\$7,265
Total Formula Revenue per Extended ADMw=	\$7,519
Charter Schools Rate(ORS 338.155)=	\$7,265

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Drewsey SD 13

District ID: 2019

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$33,500.00
Federal Forest Fees =	\$500.00
Common School Fund =	\$1,348.92
County School Fund =	\$450.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$350.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$36,148.92

2017-2018 Experience Adjustment

District Average Teacher Experience =	33
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	20.90

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,000.00
Trans per ADMr Rank. 5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,100.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
34.12	31.10	34.12

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(34.12 x [\$4500 + (\$25 x 20.90)]) X 1.624447411656 = \$278,398

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$278,398 + \$2,100 = \$280,498

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$280,498 - \$36,149 = \$244,349

General Purpose Grant per Extended ADMw=	\$8,159
Total Formula Revenue per Extended ADMw=	\$8,220
Charter Schools Rate(ORS 338.155)=	\$8,159

Total Paid To date

SSF	Small HS Grant	Facility Grant
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Estimated Remaining Balance Due

SSF	Small HS Grant	Facility Grant	High Cost Disability
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STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Frenchglen SD 16

District ID: 2020

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$0.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$25,629.39
County School Fund =	\$3,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$28,629.39

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.64
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.46

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$15,000.00
Trans per ADMr Rank. 3%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$10,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
253.14	283.80	283.80

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**283.80** x [\$4500 + (\$25 x **-1.46**)]) X **1.624447411656** = **\$2,057,755**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,057,755** + **\$10,500** = **\$2,068,255**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,068,255** - **\$28,629** = **\$2,039,625**

General Purpose Grant per Extended ADMw=	\$7,251
Total Formula Revenue per Extended ADMw=	\$7,288
Charter Schools Rate(ORS 338.155)=	\$8,129

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Double O SD 28

District ID: 2021

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,217.00
Federal Forest Fees =	\$3,408.00
Common School Fund =	\$367.89
County School Fund =	\$655.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$6,530.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$14,177.89

2017-2018 Experience Adjustment

District Average Teacher Experience =	5
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-7.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$6,000.00
Trans per ADMr Rank. 91%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$5,400.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2.95	2.57	2.95

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(2.95 x [\$4500 + (\$25 x -7.10)]) X 1.624447411656 = \$20,714

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$20,714 + \$5,400 = \$26,114

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$26,114 - \$14,178 = \$11,936

General Purpose Grant per Extended ADMw=	\$7,022
Total Formula Revenue per Extended ADMw=	\$8,852
Charter Schools Rate(ORS 338.155)=	\$7,022

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, South Harney SD 33

District ID: 2022

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$30,800.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,471.54
County School Fund =	\$700.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$32,971.54

2017-2018 Experience Adjustment

District Average Teacher Experience =	5
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-7.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$80,000.00
Trans per ADMr Rank. 97%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$72,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
34.75	34.36	34.75

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(34.75 x [\$4500 + (\$25 x -7.10)]) X 1.624447411656 = **\$244,021**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$244,021** + **\$72,000** = **\$316,021**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$316,021 - \$32,972 = **\$283,049**

General Purpose Grant per Extended ADMw= \$7,022

Total Formula Revenue per Extended ADMw= \$9,093

Charter Schools Rate(ORS 338.155)= \$7,022

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Harney County, Harney County Union High SD 1J

District ID: 2023

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$460,000.00
Federal Forest Fees =	\$20,000.00
Common School Fund =	\$6,131.43
County School Fund =	\$2,000.00
State Managed Timber =	\$5,800.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$25,300.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$519,231.43

2017-2018 Experience Adjustment

District Average Teacher Experience =	15.55
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	3.45

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$320,000.00
Trans per ADMr Rank. 96%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$288,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
117.63	134.99	134.99

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(134.99 x [\$4500 + (\$25 x 3.45)]) X 1.624447411656 = \$1,005,673

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,005,673 + \$288,000 = \$1,293,673

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,293,673 - \$519,231 = **\$774,442**

General Purpose Grant per Extended ADMw= \$7,450

Total Formula Revenue per Extended ADMw= \$9,584

Charter Schools Rate(ORS 338.155)= \$8,550

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Hood River County, Hood River County SD

District ID: 2024

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$10,595,250.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$490,956.18
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$11,086,206.18

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.89
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.79

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,527,139.00
Trans per ADMr Rank. 14%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,068,997.30

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,003.57	5,028.15	5,028.15

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,028.15 x [\$4500 + (\$25 x 1.79)]) X 1.624447411656 = **\$37,121,330**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$37,121,330 + \$1,068,997 = \$38,190,327

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$38,190,327 - \$11,086,206 = **\$27,104,121**

General Purpose Grant per Extended ADMw=	\$7,383
Total Formula Revenue per Extended ADMw=	\$7,595
Charter Schools Rate(ORS 338.155)=	\$7,419

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Phoenix-Talent SD 4

District ID: 2039

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,260,000.00
Federal Forest Fees	=	\$30,000.00
Common School Fund	=	\$324,107.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$8,614,107.60

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,510,000.00
Trans per ADMr Rank. 44%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$1,057,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,297.40	3,261.65	3,297.40

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(3,297.40 \times [\$4500 + (\$25 \times -0.57)]) \times 1.624447411656 = \$24,027,690$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$24,027,690 + \$1,057,000 = \$25,084,690$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$25,084,690 - \$8,614,108 = \$16,470,583$

General Purpose Grant per Extended ADMw=	\$7,287
Total Formula Revenue per Extended ADMw=	\$7,607
Charter Schools Rate(ORS 338.155)=	\$7,287

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Ashland SD 5

District ID: 2041

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$13,172,877.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$343,176.36
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$13,516,053.36

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.86
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.24

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$942,515.00
Trans per ADMr Rank. 9%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$659,760.50

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,245.53	3,320.50	3,320.50

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,320.50 x [\$4500 + (\$25 x -1.24)]) X 1.624447411656 = **\$24,105,653**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$24,105,653 + \$659,761 = \$24,765,414**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$24,765,414 - \$13,516,053 = **\$11,249,361**

General Purpose Grant per Extended ADMw= \$7,260
 Total Formula Revenue per Extended ADMw= \$7,458
 Charter Schools Rate(ORS 338.155)= \$7,427

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Central Point SD 6

District ID: 2042

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$10,937,363.00
Federal Forest Fees =	\$70,000.00
Common School Fund =	\$564,459.81
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$11,571,822.81

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.14
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.04

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,075,506.00
Trans per ADMr Rank. 27%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,452,854.20

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,428.41	5,437.60	5,437.60

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,437.60 x [\$4500 + (\$25 x 0.04)]) X 1.624447411656 = **\$39,757,789**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$39,757,789 + \$1,452,854 = \$41,210,644

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$41,210,644 - \$11,571,823 = **\$29,638,821**

General Purpose Grant per Extended ADMw=	\$7,312
Total Formula Revenue per Extended ADMw=	\$7,579
Charter Schools Rate(ORS 338.155)=	\$7,324

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Eagle Point SD 9

District ID: 2043

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$9,775,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$506,456.45
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$10,281,456.45

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.81
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.29

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,650,000.00
Trans per ADMr Rank. 17%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,155,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,012.66	4,939.10	5,012.66

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,012.66 x [\$4500 + (\$25 x -1.29)]) X 1.624447411656 = **\$36,380,006**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$36,380,006 + \$1,155,000 = \$37,535,006

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$37,535,006 - \$10,281,456 = **\$27,253,550**

General Purpose Grant per Extended ADMw=	\$7,258
Total Formula Revenue per Extended ADMw=	\$7,488
Charter Schools Rate(ORS 338.155)=	\$7,258

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Rogue River SD 35

District ID: 2044

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,209,526.00
Federal Forest Fees =	\$10,000.00
Common School Fund =	\$122,996.57
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,342,522.57

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.29
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.81

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$810,337.00
Trans per ADMr Rank. 69%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$567,235.90

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,311.06	1,291.94	1,311.06

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,311.06 x [\$4500 + (\$25 x -2.81)]) X 1.624447411656 = **\$9,434,251**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$9,434,251 + \$567,236 = \$10,001,487**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$10,001,487 - \$3,342,523 = \$6,658,965**

General Purpose Grant per Extended ADMw=	\$7,196
Total Formula Revenue per Extended ADMw=	\$7,629
Charter Schools Rate(ORS 338.155)=	\$7,196

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Prospect SD 59

District ID: 2045

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$465,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$28,817.74
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$494,817.74

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.24
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.86

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$250,000.00
Trans per ADMr Rank. 78%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$175,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
370.62	373.89	373.89

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**373.89** x [\$4500 + (\$25 x **-1.86**)]) X **1.624447411656** = **\$2,704,898**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,704,898** + **\$175,000** = **\$2,879,898**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,879,898** - **\$494,818** = **\$2,385,081**

General Purpose Grant per Extended ADMw=	\$7,234
Total Formula Revenue per Extended ADMw=	\$7,703
Charter Schools Rate(ORS 338.155)=	\$7,298

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Butte Falls SD 91

District ID: 2046

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$413,750.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$22,073.16
County School Fund =	\$500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$436,323.16

2017-2018 Experience Adjustment

District Average Teacher Experience =	9
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$160,000.00
Trans per ADMr Rank. 72%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$112,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
321.62	323.35	323.35

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (323.35 x [\$4500 + (\$25 x -3.10)]) X 1.624447411656 = **\$2,322,951**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,322,951 + \$112,000 = \$2,434,951**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,434,951 - \$436,323 = **\$1,998,628**

General Purpose Grant per Extended ADMw=	\$7,184
Total Formula Revenue per Extended ADMw=	\$7,530
Charter Schools Rate(ORS 338.155)=	\$7,223

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Pinehurst SD 94

District ID: 2047

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$189,175.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$2,943.09
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$192,118.09

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.63
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.47

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$22,000.00
Trans per ADMr Rank. 75%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$15,400.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
49.25	42.12	49.25

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**49.25** x [\$4500 + (\$25 x **-1.47**)]) X **1.624447411656** = **\$357,060**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$357,060** + **\$15,400** = **\$372,460**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$372,460** - **\$192,118** = **\$180,342**

General Purpose Grant per Extended ADMw=	\$7,250
Total Formula Revenue per Extended ADMw=	\$7,563
Charter Schools Rate(ORS 338.155)=	\$7,250

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jackson County, Medford SD 549C

District ID: 2048

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$35,357,345.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,716,801.52
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$37,074,146.52

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.24
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.86

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$4,780,000.00
Trans per ADMr Rank. 9%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,346,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
16,958.56	16,936.20	16,958.56

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (16,958.56 x [\$4500 + (\$25 x -0.86)]) X 1.624447411656 = \$123,375,012

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$123,375,012 + \$3,346,000 = \$126,721,012

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$126,721,012 - \$37,074,147 = **\$89,646,865**

General Purpose Grant per Extended ADMw=	\$7,275
Total Formula Revenue per Extended ADMw=	\$7,472
Charter Schools Rate(ORS 338.155)=	\$7,275

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jefferson County, Culver SD 4

District ID: 2050

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,445,283.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$82,774.36
County School Fund =	\$3,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,531,057.36

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.18
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.92

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$300,000.00
Trans per ADMr Rank. 24%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$210,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
913.60	915.40	915.40

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**915.40** x [\$4500 + (\$25 x **-0.92**)]) X **1.624447411656** = **\$6,657,408**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$6,657,408** + **\$210,000** = **\$6,867,408**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$6,867,408** - **\$1,531,057** = **\$5,336,351**

General Purpose Grant per Extended ADMw=	\$7,273
Total Formula Revenue per Extended ADMw=	\$7,502
Charter Schools Rate(ORS 338.155)=	\$7,287

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jefferson County, Ashwood SD 8

District ID: 2051

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,500.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$735.77
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,235.77

2017-2018 Experience Adjustment

District Average Teacher Experience =	6
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-6.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$52,000.00
Trans per ADMr Rank. 99%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$46,800.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
27.95	25.73	27.95

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(27.95 x [\$4500 + (\$25 x -6.10)]) X 1.624447411656 = \$197,391

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$197,391 + \$46,800 = \$244,191

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$244,191 - \$3,236 = \$240,955

General Purpose Grant per Extended ADMw= \$7,062

Total Formula Revenue per Extended ADMw= \$8,737

Charter Schools Rate(ORS 338.155)= \$7,062

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jefferson County, Black Butte SD 41

District ID: 2052

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$295,730.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$3,801.49
County School Fund =	\$1,350.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$300,881.49

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.33
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.77

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$42,833.00
Trans per ADMr Rank. 84%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$34,266.40

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
56.64	55.71	56.64

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(56.64 x [\$4500 + (\$25 x -0.77)]) X 1.624447411656 = \$412,268

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$412,268 + \$34,266 = \$446,534

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$446,534 - \$300,881 = **\$145,653**

General Purpose Grant per Extended ADMw= \$7,279

Total Formula Revenue per Extended ADMw= \$7,884

Charter Schools Rate(ORS 338.155)= \$7,279

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Jefferson County, Jefferson County SD 509J

District ID: 2053

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,309,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$370,829.13
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,724,829.13

2017-2018 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,916,000.00
Trans per ADMr Rank. 54%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,341,200.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,988.21	3,922.29	3,988.21

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,988.21 x [\$4500 + (\$25 x -2.14)]) X 1.624447411656 = **\$28,807,279**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$28,807,279 + \$1,341,200 = \$30,148,479**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$30,148,479 - \$4,724,829 = **\$25,423,650**

General Purpose Grant per Extended ADMw=	\$7,223
Total Formula Revenue per Extended ADMw=	\$7,559
Charter Schools Rate(ORS 338.155)=	\$7,223

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Josephine County, Grants Pass SD 7

District ID: 2054

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$735,772.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$13,735,772.08

2017-2018 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,300,000.00
Trans per ADMr Rank. 14%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,610,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,183.96	7,136.10	7,183.96

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,183.96 x [\$4500 + (\$25 x 0.96)]) X 1.624447411656 = \$52,794,886

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$52,794,886 + \$1,610,000 = \$54,404,886

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$54,404,886 - \$13,735,772 = **\$40,669,114**

General Purpose Grant per Extended ADMw=	\$7,349
Total Formula Revenue per Extended ADMw=	\$7,573
Charter Schools Rate(ORS 338.155)=	\$7,349

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Josephine County, Three Rivers/Josephine County SD District ID: 2055

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$16,070,853.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$571,817.53
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$16,642,670.53

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.13
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.03

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$4,210,425.00
Trans per ADMr Rank. 74%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,947,297.50

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,683.42	5,761.70	5,761.70

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,761.70 x [\$4500 + (\$25 x 1.03)]) X 1.624447411656 = **\$42,359,148**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$42,359,148 + \$2,947,298 = \$45,306,445

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$45,306,445 - \$16,642,671 = **\$28,663,775**

General Purpose Grant per Extended ADMw=	\$7,352
Total Formula Revenue per Extended ADMw=	\$7,863
Charter Schools Rate(ORS 338.155)=	\$7,453

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Klamath County, Klamath Falls City Schools

District ID: 2056

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$6,333,068.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$359,485.97
County School Fund =	\$30,000.00
State Managed Timber =	\$150,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,872,553.97

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.93
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.17

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,380,000.00
Trans per ADMr Rank. 31%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$966,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,599.29	3,628.90	3,628.90

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,628.90 x [\$4500 + (\$25 x -0.17)]) X 1.624447411656 = **\$26,502,251**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$26,502,251 + \$966,000 = \$27,468,251

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$27,468,251 - \$6,872,554 = **\$20,595,697**

General Purpose Grant per Extended ADMw=	\$7,303
Total Formula Revenue per Extended ADMw=	\$7,569
Charter Schools Rate(ORS 338.155)=	\$7,363

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Klamath County, Klamath County SD

District ID: 2057

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,719,760.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$804,321.51
County School Fund	=	\$125,000.00
State Managed Timber	=	\$700,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$16,349,081.51

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$4,080,677.00
Trans per ADMr Rank. 51%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$2,856,473.90

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
8,279.15	8,171.51	8,279.15

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (8,279.15 x [\$4500 + (\$25 x -0.30)]) X 1.624447411656 = \$60,419,811

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$60,419,811 + \$2,856,474 = \$63,276,285

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$63,276,285 - \$16,349,082 = **\$46,927,203**

General Purpose Grant per Extended ADMw=	\$7,298
Total Formula Revenue per Extended ADMw=	\$7,643
Charter Schools Rate(ORS 338.155)=	\$7,298

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lake County, Lake County SD 7

District ID: 2059

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,735,222.00
Federal Forest Fees =	\$330,000.00
Common School Fund =	\$90,365.07
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$76,427.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,232,014.07

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.94
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.16

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$505,836.00
Trans per ADMr Rank. 60%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$354,085.20

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
987.42	987.71	987.71

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (987.71 x [\$4500 + (\$25 x -1.16)]) X 1.624447411656 = \$7,173,616

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$7,173,616 + \$354,085 = \$7,527,701

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$7,527,701 - \$3,232,014 = **\$4,295,687**

General Purpose Grant per Extended ADMw=	\$7,263
Total Formula Revenue per Extended ADMw=	\$7,621
Charter Schools Rate(ORS 338.155)=	\$7,265

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lake County, Paisley SD 11

District ID: 2060

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$310,000.00
Federal Forest Fees =	\$80,000.00
Common School Fund =	\$26,119.91
County School Fund =	\$21,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$22,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$459,119.91

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.57
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.53

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$65,000.00
Trans per ADMr Rank. 7%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$45,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
325.08	334.22	334.22

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (334.22 x [\$4500 + (\$25 x -1.53)]) X 1.624447411656 = **\$2,422,386**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,422,386 + \$45,500 = \$2,467,886

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,467,886 - \$459,120 = **\$2,008,766**

General Purpose Grant per Extended ADMw=	\$7,248
Total Formula Revenue per Extended ADMw=	\$7,384
Charter Schools Rate(ORS 338.155)=	\$7,452

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lake County, North Lake SD 14

District ID: 2061

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$826,000.00
Federal Forest Fees =	\$50,000.00
Common School Fund =	\$26,978.31
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$902,978.31

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.8
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.70

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$398,000.00
Trans per ADMr Rank. 89%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$318,400.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
373.86	373.32	373.86

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (373.86 x [\$4500 + (\$25 x 1.70)]) X 1.624447411656 = \$2,758,714

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$2,758,714 + \$318,400 = \$3,077,114

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,077,114 - \$902,978 = \$2,174,136

General Purpose Grant per Extended ADMw=	\$7,379
Total Formula Revenue per Extended ADMw=	\$8,231
Charter Schools Rate(ORS 338.155)=	\$7,379

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lake County, Plush SD 18

District ID: 2062

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$35,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$858.40
County School Fund =	\$750.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$4,250.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$40,858.40

2017-2018 Experience Adjustment

District Average Teacher Experience =	7
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-5.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$58,000.00
Trans per ADMr Rank. 98%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$52,200.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
30.88	34.21	34.21

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(34.21 x [\$4500 + (\$25 x -5.10)]) X 1.624447411656 = \$242,967

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$242,967 + \$52,200 = \$295,167

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$295,167 - \$40,858 = \$254,308

General Purpose Grant per Extended ADMw=	\$7,103
Total Formula Revenue per Extended ADMw=	\$8,629
Charter Schools Rate(ORS 338.155)=	\$7,868

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lake County, Adel SD 21

District ID: 2063

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$240,000.00
Federal Forest Fees =	\$3,000.00
Common School Fund =	\$1,103.66
County School Fund =	\$500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$244,603.66

2017-2018 Experience Adjustment

District Average Teacher Experience =	18
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	5.90

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$33,000.00
Trans per ADMr Rank. 95%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$29,700.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
32.24	29.85	32.24

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(**32.24** x [\$4500 + (\$25 x **5.90**)]) X **1.624447411656** = **\$243,362**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$243,362** + **\$29,700** = **\$273,062**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$273,062** - **\$244,604** = **\$28,458**

General Purpose Grant per Extended ADMw=	\$7,550
Total Formula Revenue per Extended ADMw=	\$8,471
Charter Schools Rate(ORS 338.155)=	\$7,550

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Pleasant Hill SD 1

District ID: 2081

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,770,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,892.91
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,898,892.91

2017-2018 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.50

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$635,000.00
Trans per ADMr Rank. 55%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$444,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,189.20	1,218.09	1,218.09

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,218.09 x [\$4500 + (\$25 x 0.50)]) X 1.624447411656 = **\$8,929,012**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,929,012 + \$444,500 = \$9,373,512

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,373,512 - \$2,898,893 = **\$6,474,619**

General Purpose Grant per Extended ADMw=	\$7,330
Total Formula Revenue per Extended ADMw=	\$7,695
Charter Schools Rate(ORS 338.155)=	\$7,508

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Eugene SD 4J

District ID: 2082

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$66,575,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,119,550.89
County School Fund	=	\$125,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$68,819,550.89

2017-2018 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$8,208,061.00
Trans per ADMr Rank.	32%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$5,745,642.70

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
20,340.71	20,162.76	20,340.71

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (20,340.71 x [\$4500 + (\$25 x 0.36)]) X 1.624447411656 = \$148,988,265

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$148,988,265 + \$5,745,643 = \$154,733,908

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$154,733,908 - \$68,819,551 = **\$85,914,357**

General Purpose Grant per Extended ADMw= \$7,325
 Total Formula Revenue per Extended ADMw= \$7,607
 Charter Schools Rate(ORS 338.155)= \$7,325

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Springfield SD 19

District ID: 2083

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$24,642,552.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,325,750.92
County School Fund =	\$190,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$26,158,302.92

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.38
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.28

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$4,552,260.00
Trans per ADMr Rank. 20%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,186,582.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
12,068.13	13,175.15	13,175.15

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (13,175.15 x [\$4500 + (\$25 x 0.28)]) X 1.624447411656 = **\$96,460,353**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$96,460,353 + \$3,186,582 = \$99,646,935

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$99,646,935 - \$26,158,303 = **\$73,488,632**

General Purpose Grant per Extended ADMw=	\$7,321
Total Formula Revenue per Extended ADMw=	\$7,563
Charter Schools Rate(ORS 338.155)=	\$7,993

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Fern Ridge SD 28J

District ID: 2084

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,185,834.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$176,094.78
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,391,928.78

2017-2018 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,097,000.00
Trans per ADMr Rank.	67%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$767,900.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,742.85	1,724.53	1,742.85

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,742.85 x [\$4500 + (\$25 x -0.08)]) X 1.624447411656 = **\$12,734,558**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$12,734,558 + \$767,900 = \$13,502,458

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$13,502,458 - \$4,391,929 = **\$9,110,529**

General Purpose Grant per Extended ADMw=	\$7,307
Total Formula Revenue per Extended ADMw=	\$7,747
Charter Schools Rate(ORS 338.155)=	\$7,307

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Mapleton SD 32

District ID: 2085

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$638,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$17,781.16
County School Fund =	\$3,185.00
State Managed Timber =	\$1,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$225.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$660,191.16

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.05
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.05

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$212,000.00
Trans per ADMr Rank. 86%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$169,600.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
288.45	298.51	298.51

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**298.51** x [\$4500 + (\$25 x **-3.05**)]) X **1.624447411656** = **\$2,145,154**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,145,154 + **\$169,600** = **\$2,314,754**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,314,754** - **\$660,191** = **\$1,654,563**

General Purpose Grant per Extended ADMw=	\$7,186
Total Formula Revenue per Extended ADMw=	\$7,754
Charter Schools Rate(ORS 338.155)=	\$7,437

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Creswell SD 40

District ID: 2086

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,080,130.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$155,125.28
County School Fund	=	\$9,192.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,451.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$3,248,898.28

2017-2018 Experience Adjustment

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.04

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$930,000.00
Trans per ADMr Rank. 65%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$651,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,538.21	1,521.52	1,538.21

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,538.21 x [\$4500 + (\$25 x -0.04)]) X 1.624447411656 = **\$11,241,837**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$11,241,837 + \$651,000 = \$11,892,837

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$11,892,837 - \$3,248,898 = **\$8,643,939**

General Purpose Grant per Extended ADMw=	\$7,308
Total Formula Revenue per Extended ADMw=	\$7,732
Charter Schools Rate(ORS 338.155)=	\$7,308

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, South Lane SD 45J3

District ID: 2087

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$6,711,060.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$334,776.30
County School Fund =	\$53,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$4,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$7,102,836.30

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.59
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.49

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,071,315.00
Trans per ADMr Rank. 67%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,449,920.50

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,370.44	3,355.96	3,370.44

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,370.44 x [\$4500 + (\$25 x 0.49)]) X 1.624447411656 = \$24,705,013

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$24,705,013 + \$1,449,921 = \$26,154,934

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$26,154,934 - \$7,102,836 = **\$19,052,097**

General Purpose Grant per Extended ADMw=	\$7,330
Total Formula Revenue per Extended ADMw=	\$7,760
Charter Schools Rate(ORS 338.155)=	\$7,330

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Bethel SD 52

District ID: 2088

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$15,222,447.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$678,627.11
County School Fund =	\$60,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$15,961,074.11

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.64
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.46

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,535,521.00
Trans per ADMr Rank. 29%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,774,864.70

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6,801.33	6,802.91	6,802.91

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (6,802.91 x [\$4500 + (\$25 x -1.46)]) X 1.624447411656 = **\$49,325,978**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$49,325,978 + \$1,774,865 = \$51,100,843

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$51,100,843 - \$15,961,074 = **\$35,139,768**

General Purpose Grant per Extended ADMw=	\$7,251
Total Formula Revenue per Extended ADMw=	\$7,512
Charter Schools Rate(ORS 338.155)=	\$7,252

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Crow-Applegate-Lorane SD 66

District ID: 2089

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,146,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,128.71
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$400.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,183,528.71

2017-2018 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.60

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$375,000.00
Trans per ADMr Rank. 85%	Transportation Reimburs. Rate 80.00%	
Grant (Rate* Net Eligible Expend)	=	\$300,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
432.02	424.28	432.02

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (432.02 x [\$4500 + (\$25 x -2.60)]) X 1.624447411656 = **\$3,112,419**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,112,419 + \$300,000 = \$3,412,419**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,412,419 - \$1,183,529 = **\$2,228,891**

General Purpose Grant per Extended ADMw=	\$7,204
Total Formula Revenue per Extended ADMw=	\$7,899
Charter Schools Rate(ORS 338.155)=	\$7,204

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, McKenzie SD 68

District ID: 2090

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,637,195.00
Federal Forest Fees =	\$11,719.00
Common School Fund =	\$22,931.56
County School Fund =	\$4,100.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$900.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,676,845.56

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.28
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.82

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$224,016.00
Trans per ADMr Rank. 81%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$179,212.80

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
340.34	343.26	343.26

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (343.26 x [\$4500 + (\$25 x -2.82)]) X 1.624447411656 = \$2,469,916

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$2,469,916 + \$179,213 = \$2,649,129

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,649,129 - \$1,676,846 = \$972,283

General Purpose Grant per Extended ADMw=	\$7,195
Total Formula Revenue per Extended ADMw=	\$7,718
Charter Schools Rate(ORS 338.155)=	\$7,257

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Junction City SD 69

District ID: 2091

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,809,374.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$205,648.30
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$5,044,972.30

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.94

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,050,000.00
Trans per ADMr Rank. 52%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$735,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,978.51	1,990.40	1,990.40

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,990.40 x [\$4500 + (\$25 x -0.94)]) X 1.624447411656 = **\$14,473,883**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$14,473,883 + \$735,000 = \$15,208,883

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$15,208,883 - \$5,044,972 = **\$10,163,910**

General Purpose Grant per Extended ADMw=	\$7,272
Total Formula Revenue per Extended ADMw=	\$7,641
Charter Schools Rate(ORS 338.155)=	\$7,316

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Lowell SD 71

District ID: 2092

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,034,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$85,472.19
County School Fund =	\$4,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$400.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,123,872.19

2017-2018 Experience Adjustment

District Average Teacher Experience =	6.76
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-5.34

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$422,000.00
Trans per ADMr Rank. 49%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$295,400.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
887.97	771.18	887.97

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (887.97 x [\$4500 + (\$25 x -5.34)]) X 1.624447411656 = \$6,298,504

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$6,298,504 + \$295,400 = \$6,593,904

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$6,593,904 - \$1,123,872 = \$5,470,032

General Purpose Grant per Extended ADMw=	\$7,093
Total Formula Revenue per Extended ADMw=	\$7,426
Charter Schools Rate(ORS 338.155)=	\$7,093

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Oakridge SD 76

District ID: 2093

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,084,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,031.14
County School Fund	=	\$5,818.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$546.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$1,153,533.14

2017-2018 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.38

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$329,949.00
Trans per ADMr Rank. 55%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$230,964.30

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
710.45	735.84	735.84

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (735.84 x [\$4500 + (\$25 x -2.38)]) X 1.624447411656 = **\$5,307,906**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$5,307,906 + \$230,964 = \$5,538,870**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$5,538,870 - \$1,153,533 = **\$4,385,337**

General Purpose Grant per Extended ADMw=	\$7,213
Total Formula Revenue per Extended ADMw=	\$7,527
Charter Schools Rate(ORS 338.155)=	\$7,471

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Marcola SD 79J

District ID: 2094

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$806,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$28,695.11
County School Fund =	\$3,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$400.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$838,095.11

2017-2018 Experience Adjustment

District Average Teacher Experience =	8.61
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.49

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$205,000.00
Trans per ADMr Rank. 72%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$143,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
370.46	380.76	380.76

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**380.76** x [\$4500 + (\$25 x **-3.49**)]) X **1.624447411656** = **\$2,729,404**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,729,404 + **\$143,500** = **\$2,872,904**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,872,904** - **\$838,095** = **\$2,034,809**

General Purpose Grant per Extended ADMw=	\$7,168
Total Formula Revenue per Extended ADMw=	\$7,545
Charter Schools Rate(ORS 338.155)=	\$7,368

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Blachly SD 90

District ID: 2095

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$277,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$30,289.28
County School Fund =	\$2,000.00
State Managed Timber =	\$100,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$100.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$409,389.28

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.33
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.23

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$225,000.00
Trans per ADMr Rank. 74%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$157,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
393.55	395.46	395.46

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**395.46** x [\$4500 + (\$25 x **0.23**)]) X **1.624447411656** = **\$2,894,510**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,894,510** + **\$157,500** = **\$3,052,010**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,052,010** - **\$409,389** = **\$2,642,620**

General Purpose Grant per Extended ADMw=	\$7,319
Total Formula Revenue per Extended ADMw=	\$7,718
Charter Schools Rate(ORS 338.155)=	\$7,355

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lane County, Siuslaw SD 97J

District ID: 2096

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$6,695,591.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$163,096.14
County School Fund =	\$10,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,868,687.14

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.38
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.28

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$767,162.00
Trans per ADMr Rank. 44%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$537,013.40

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,631.93	1,645.38	1,645.38

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,645.38 x [\$4500 + (\$25 x 0.28)]) X 1.624447411656 = **\$12,046,472**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$12,046,472 + \$537,013 = \$12,583,485

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$12,583,485 - \$6,868,687 = **\$5,714,798**

General Purpose Grant per Extended ADMw=	\$7,321
Total Formula Revenue per Extended ADMw=	\$7,648
Charter Schools Rate(ORS 338.155)=	\$7,382

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Lincoln County, Lincoln County SD

District ID: 2097

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$34,770,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$674,089.85
County School Fund =	\$200,000.00
State Managed Timber =	\$350,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$35,994,089.85

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.47
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-2.63

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,300,000.00
Trans per ADMr Rank. 47%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,310,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,012.94	6,909.82	7,012.94

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**7,012.94** x [\$4500 + (\$25 x **-2.63**)]) X **1.624447411656** = **\$50,515,615**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$50,515,615 + **\$2,310,000** = **\$52,825,615**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$52,825,615** - **\$35,994,090** = **\$16,831,525**

General Purpose Grant per Extended ADMw=	\$7,203
Total Formula Revenue per Extended ADMw=	\$7,533
Charter Schools Rate(ORS 338.155)=	\$7,203

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Linn County, Harrisburg SD 7J

District ID: 2099

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,802,500.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$109,139.52
County School Fund =	\$15,000.00
State Managed Timber =	\$3,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,929,639.52

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.65
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.45

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$325,000.00
Trans per ADMr Rank. 11%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$227,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,100.26	1,106.40	1,106.40

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,106.40 x [\$4500 + (\$25 x -1.45)]) X 1.624447411656 = **\$8,022,667**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,022,667 + \$227,500 = \$8,250,167

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,250,167 - \$1,929,640 = **\$6,320,528**

General Purpose Grant per Extended ADMw=	\$7,251
Total Formula Revenue per Extended ADMw=	\$7,457
Charter Schools Rate(ORS 338.155)=	\$7,292

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Linn County, Greater Albany Public SD 8J

District ID: 2100

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,500,000.00
Federal Forest Fees	=	\$200,000.00
Common School Fund	=	\$1,146,578.16
County School Fund	=	\$50,000.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$24,096,578.16

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$4,200,000.00
Trans per ADMr Rank. 26%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$2,940,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
11,173.41	11,308.48	11,308.48

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (11,308.48 x [\$4500 + (\$25 x -0.49)]) X 1.624447411656 = **\$82,440,099**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$82,440,099 + \$2,940,000 = \$85,380,099

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$85,380,099 - \$24,096,578 = **\$61,283,521**

General Purpose Grant per Extended ADMw=	\$7,290
Total Formula Revenue per Extended ADMw=	\$7,550
Charter Schools Rate(ORS 338.155)=	\$7,378

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Linn County, Lebanon Community SD 9

District ID: 2101

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,750,000.00
Federal Forest Fees =	\$150,000.00
Common School Fund =	\$503,758.62
County School Fund =	\$0.00
State Managed Timber =	\$150,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$9,553,758.62

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.13
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.97

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,657,000.00
Trans per ADMr Rank. 17%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,159,900.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,858.43	4,868.48	4,868.48

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (4,868.48 x [\$4500 + (\$25 x -1.97)]) X 1.624447411656 = \$35,199,143

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$35,199,143 + \$1,159,900 = \$36,359,043

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$36,359,043 - \$9,553,759 = **\$26,805,285**

General Purpose Grant per Extended ADMw=	\$7,230
Total Formula Revenue per Extended ADMw=	\$7,468
Charter Schools Rate(ORS 338.155)=	\$7,245

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Linn County, Sweet Home SD 55

District ID: 2102

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,450,000.00
Federal Forest Fees =	\$110,000.00
Common School Fund =	\$282,659.11
County School Fund =	\$0.00
State Managed Timber =	\$50,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$4,892,659.11

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.97
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.13

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,350,000.00
Trans per ADMr Rank. 46%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$945,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,779.38	2,729.66	2,779.38

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,779.38 x [\$4500 + (\$25 x -0.13)]) X 1.624447411656 = **\$20,302,595**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$20,302,595 + \$945,000 = \$21,247,595

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$21,247,595 - \$4,892,659 = **\$16,354,936**

General Purpose Grant per Extended ADMw=	\$7,305
Total Formula Revenue per Extended ADMw=	\$7,645
Charter Schools Rate(ORS 338.155)=	\$7,305

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Linn County, Scio SD 95

District ID: 2103

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,254,952.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$95,773.00
County School Fund =	\$0.00
State Managed Timber =	\$30,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,380,725.00

2017-2018 Experience Adjustment

District Average Teacher Experience =	8.58
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.52

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$470,710.00
Trans per ADMr Rank. 48%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$329,497.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
950.06	950.88	950.88

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(950.88 x [\$4500 + (\$25 x -3.52)]) X 1.624447411656 = \$6,815,022

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$6,815,022 + \$329,497 = \$7,144,519

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$7,144,519 - \$1,380,725 = \$5,763,794

General Purpose Grant per Extended ADMw=	\$7,167
Total Formula Revenue per Extended ADMw=	\$7,514
Charter Schools Rate(ORS 338.155)=	\$7,173

Total Paid To date

SSF	Small HS Grant	Facility Grant
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Estimated Remaining Balance Due

SSF	Small HS Grant	Facility Grant	High Cost Disability
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STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Linn County, Santiam Canyon SD 129J

District ID: 2104

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,730,089.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$543,980.82
County School Fund =	\$40,000.00
State Managed Timber =	\$600,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,914,069.82

2017-2018 Experience Adjustment

District Average Teacher Experience =	8.92
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.18

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$300,496.00
Trans per ADMr Rank. 2%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$210,347.20

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
5,069.58	4,913.07	5,069.58

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (5,069.58 x [\$4500 + (\$25 x -3.18)]) X 1.624447411656 = **\$36,403,994**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$36,403,994 + \$210,347 = \$36,614,341

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$36,614,341 - \$2,914,070 = **\$33,700,271**

General Purpose Grant per Extended ADMw=	\$7,181
Total Formula Revenue per Extended ADMw=	\$7,222
Charter Schools Rate(ORS 338.155)=	\$7,181

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Linn County, Central Linn SD 552

District ID: 2105

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,058,497.00
Federal Forest Fees =	\$30,000.00
Common School Fund =	\$78,506.88
County School Fund =	\$0.00
State Managed Timber =	\$30,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,197,003.88

2017-2018 Experience Adjustment

District Average Teacher Experience =	8.59
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.51

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$621,689.00
Trans per ADMr Rank. 76%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$435,182.30

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
835.80	835.63	835.80

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (835.80 x [\$4500 + (\$25 x -3.51)]) X 1.624447411656 = **\$5,990,584**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,990,584 + \$435,182 = \$6,425,766

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$6,425,766 - \$3,197,004 = **\$3,228,763**

General Purpose Grant per Extended ADMw=	\$7,167
Total Formula Revenue per Extended ADMw=	\$7,688
Charter Schools Rate(ORS 338.155)=	\$7,167

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Jordan Valley SD 3

District ID: 2107

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$150,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$6,989.83
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$156,989.83

2017-2018 Experience Adjustment

District Average Teacher Experience =	8.29
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.81

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$120,000.00
Trans per ADMr Rank. 93%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$108,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
167.53	178.76	178.76

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(178.76 x [\$4500 + (\$25 x -3.81)]) X 1.624447411656 = \$1,279,061

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,279,061 + \$108,000 = \$1,387,061

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,387,061 - \$156,990 = **\$1,230,071**

General Purpose Grant per Extended ADMw=	\$7,155
Total Formula Revenue per Extended ADMw=	\$7,759
Charter Schools Rate(ORS 338.155)=	\$7,635

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Ontario SD 8C

District ID: 2108

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$320,551.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$4,420,551.37

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$950,000.00
Trans per ADMr Rank. 10%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$665,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,299.09	3,356.91	3,356.91

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(3,356.91 \times [\$4500 + (\$25 \times -0.40)]) \times 1.624447411656 = \$24,484,507$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$24,484,507 + \$665,000 = \$25,149,507$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$25,149,507 - \$4,420,551 = \$20,728,956$

General Purpose Grant per Extended ADMw=	\$7,294
Total Formula Revenue per Extended ADMw=	\$7,492
Charter Schools Rate(ORS 338.155)=	\$7,422

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Juntura SD 12

District ID: 2109

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$49,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$245.26
County School Fund =	\$4.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$49,249.26

2017-2018 Experience Adjustment

District Average Teacher Experience =	3
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-9.10

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$55,750.00
Trans per ADMr Rank. 99%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$50,175.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
24.54	25.27	25.27

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(25.27 x [\$4500 + (\$25 x -9.10)]) X 1.624447411656 = \$175,384

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$175,384 + \$50,175 = \$225,559

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$225,559 - \$49,249 = \$176,310

General Purpose Grant per Extended ADMw=	\$6,940
Total Formula Revenue per Extended ADMw=	\$8,926
Charter Schools Rate(ORS 338.155)=	\$7,147

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Nyssa SD 26

District ID: 2110

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$850,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$142,494.53
County School Fund =	\$400.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$992,894.53

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.7
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.60

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$675,000.00
Trans per ADMr Rank. 45%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$472,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,536.48	1,515.84	1,536.48

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,536.48 x [\$4500 + (\$25 x 1.60)]) X 1.624447411656 = \$11,331,545

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$11,331,545 + \$472,500 = \$11,804,045

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$11,804,045 - \$992,895 = **\$10,811,150**

General Purpose Grant per Extended ADMw=	\$7,375
Total Formula Revenue per Extended ADMw=	\$7,683
Charter Schools Rate(ORS 338.155)=	\$7,375

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Annex SD 29

District ID: 2111

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$182,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$11,036.58
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$193,036.58

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.6
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.50

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$56,500.00
Trans per ADMr Rank. 53%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$39,550.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
158.01	156.76	158.01

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (158.01 x [\$4500 + (\$25 x 0.50)]) X 1.624447411656 = \$1,158,264

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$1,158,264 + \$39,550 = \$1,197,814

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$1,197,814 - \$193,037 = **\$1,004,777**

General Purpose Grant per Extended ADMw=	\$7,330
Total Formula Revenue per Extended ADMw=	\$7,581
Charter Schools Rate(ORS 338.155)=	\$7,330

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Malheur County SD 51

District ID: 2112

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$21,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$735.77
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$21,735.77

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.1
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.00

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$5,400.00
Trans per ADMr Rank. 73%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,780.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6.50	6.10	6.50

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(6.50 x [\$4500 + (\$25 x 0.00)]) X 1.624447411656 = \$47,515

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$47,515 + \$3,780 = \$51,295

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$51,295 - \$21,736 = \$29,559

General Purpose Grant per Extended ADMw= \$7,310

Total Formula Revenue per Extended ADMw= \$7,892

Charter Schools Rate(ORS 338.155)= \$7,310

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Adrian SD 61

District ID: 2113

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$313,950.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$35,807.57
County School Fund =	\$95.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$349,852.57

2017-2018 Experience Adjustment

District Average Teacher Experience =	18.7
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	6.60

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$240,353.00
Trans per ADMr Rank. 70%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$168,247.10

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
439.01	439.23	439.23

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**439.23** x [\$4500 + (\$25 x **6.60**)]) X **1.624447411656** = **\$3,328,509**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,328,509** + **\$168,247** = **\$3,496,757**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,496,757** - **\$349,853** = **\$3,146,904**

General Purpose Grant per Extended ADMw=	\$7,578
Total Formula Revenue per Extended ADMw=	\$7,961
Charter Schools Rate(ORS 338.155)=	\$7,582

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Harper SD 66

District ID: 2114

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$116,061.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$11,649.72
County School Fund =	\$32.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$127,742.72

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.97
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.87

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$185,000.00
Trans per ADMr Rank. 91%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$166,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
202.42	205.61	205.61

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(205.61 x [\$4500 + (\$25 x 2.87)]) X 1.624447411656 = \$1,526,945

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,526,945 + \$166,500 = \$1,693,445

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,693,445 - \$127,743 = **\$1,565,702**

General Purpose Grant per Extended ADMw= \$7,427

Total Formula Revenue per Extended ADMw= \$8,236

Charter Schools Rate(ORS 338.155)= \$7,543

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Arock SD 81

District ID: 2115

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$71,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,839.43
County School Fund =	\$5.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$72,844.43

2017-2018 Experience Adjustment

District Average Teacher Experience =	8.74
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.36

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$106,000.00
Trans per ADMr Rank. 97%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$95,400.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
38.64	40.05	40.05

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(40.05 x [\$4500 + (\$25 x -3.36)]) X 1.624447411656 = \$287,305

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$287,305 + \$95,400 = \$382,705

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$382,705 - \$72,844 = \$309,860

General Purpose Grant per Extended ADMw=	\$7,174
Total Formula Revenue per Extended ADMw=	\$9,556
Charter Schools Rate(ORS 338.155)=	\$7,435

Total Paid To date

SSF	Small HS Grant	Facility Grant
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Estimated Remaining Balance Due

SSF	Small HS Grant	Facility Grant	High Cost Disability
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STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Malheur County, Vale SD 84

District ID: 2116

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$119,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$111,592.10
County School Fund =	\$500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$231,092.10

2017-2018 Experience Adjustment

District Average Teacher Experience =	15.9
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	3.80

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$590,000.00
Trans per ADMr Rank. 56%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$413,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,210.99	1,254.20	1,254.20

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,254.20 x [\$4500 + (\$25 x 3.80)]) X 1.624447411656 = **\$9,361,763**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$9,361,763 + \$413,000 = \$9,774,763**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,774,763 - \$231,092 = **\$9,543,670**

General Purpose Grant per Extended ADMw=	\$7,464
Total Formula Revenue per Extended ADMw=	\$7,794
Charter Schools Rate(ORS 338.155)=	\$7,731

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, Gervais SD 1

District ID: 2137

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,000,000.00
Federal Forest Fees =	\$6,500.00
Common School Fund =	\$118,336.68
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,124,836.68

2017-2018 Experience Adjustment

District Average Teacher Experience =	15.43
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	3.33

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$650,000.00
Trans per ADMr Rank. 59%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$455,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,272.41	1,286.71	1,286.71

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,286.71 x [\$4500 + (\$25 x 3.33)]) X 1.624447411656 = **\$9,579,881**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,579,881 + \$455,000 = \$10,034,881

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$10,034,881 - \$2,124,837 = **\$7,910,044**

General Purpose Grant per Extended ADMw=	\$7,445
Total Formula Revenue per Extended ADMw=	\$7,799
Charter Schools Rate(ORS 338.155)=	\$7,529

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, Silver Falls SD 4J

District ID: 2138

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,895,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$469,054.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$7,379,054.70

2017-2018 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,425,000.00
Trans per ADMr Rank. 12%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$997,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,485.96	4,491.24	4,491.24

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(4,491.24 \times [\$4500 + (\$25 \times 0.93)]) \times 1.624447411656 = \$33,000,675$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$33,000,675 + \$997,500 = \$33,998,175$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$33,998,175 - \$7,379,055 = \$26,619,120$

General Purpose Grant per Extended ADMw=	\$7,348
Total Formula Revenue per Extended ADMw=	\$7,570
Charter Schools Rate(ORS 338.155)=	\$7,356

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, Cascade SD 5

District ID: 2139

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$4,994,655.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$288,667.91
County School Fund =	\$8,100.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$5,291,422.91

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.06
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.96

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,444,200.00
Trans per ADMr Rank. 50%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,010,940.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,761.13	2,768.10	2,768.10

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,768.10 x [\$4500 + (\$25 x 0.96)]) X 1.624447411656 = **\$20,342,741**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$20,342,741 + \$1,010,940 = \$21,353,681

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$21,353,681 - \$5,291,423 = **\$16,062,258**

General Purpose Grant per Extended ADMw=	\$7,349
Total Formula Revenue per Extended ADMw=	\$7,714
Charter Schools Rate(ORS 338.155)=	\$7,368

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, Jefferson SD 14J

District ID: 2140

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,036,310.00
Federal Forest Fees	=	\$7,000.00
Common School Fund	=	\$103,130.72
County School Fund	=	\$7,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,154,440.72

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$550,000.00
Trans per ADMr Rank. 57%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$385,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,105.39	1,126.62	1,126.62

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,126.62 x [\$4500 + (\$25 x -0.85)]) X 1.624447411656 = **\$8,196,721**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,196,721 + \$385,000 = \$8,581,721

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,581,721 - \$2,154,441 = **\$6,427,280**

General Purpose Grant per Extended ADMw=	\$7,275
Total Formula Revenue per Extended ADMw=	\$7,617
Charter Schools Rate(ORS 338.155)=	\$7,415

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, North Marion SD 15

District ID: 2141

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$3,201,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$235,692.32
County School Fund =	\$20,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,456,692.32

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.59
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.51

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,117,000.00
Trans per ADMr Rank. 46%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$781,900.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,402.26	2,360.36	2,402.26

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,402.26 x [\$4500 + (\$25 x -0.51)]) X 1.624447411656 = **\$17,510,780**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$17,510,780 + \$781,900 = \$18,292,680

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$18,292,680 - \$3,456,692 = **\$14,835,987**

General Purpose Grant per Extended ADMw=	\$7,289
Total Formula Revenue per Extended ADMw=	\$7,615
Charter Schools Rate(ORS 338.155)=	\$7,289

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, Salem-Keizer SD 24J

District ID: 2142

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$77,207,909.00
Federal Forest Fees =	\$100,000.00
Common School Fund =	\$5,054,018.41
County School Fund =	\$150,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$82,511,927.41

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.83
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.27

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$18,071,074.00
Trans per ADMr Rank. 22%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$12,649,751.80

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
52,924.52	53,295.39	53,295.39

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (53,295.39 x [\$4500 + (\$25 x -0.27)]) X 1.624447411656 = \$389,005,597

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$389,005,597 + \$12,649,752 = \$401,655,349

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$401,655,349 - \$82,511,927 = **\$319,143,421**

General Purpose Grant per Extended ADMw= \$7,299
 Total Formula Revenue per Extended ADMw= \$7,536
 Charter Schools Rate(ORS 338.155)= \$7,350

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, North Santiam SD 29J

District ID: 2143

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,835,000.00
Federal Forest Fees =	\$10,000.00
Common School Fund =	\$282,045.96
County School Fund =	\$45,000.00
State Managed Timber =	\$150,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,322,045.96

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.35
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.75

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$850,000.00
Trans per ADMr Rank. 11%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$595,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,717.89	2,692.23	2,717.89

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(2,717.89 \times [\$4500 + (\$25 \times -1.75)]) \times 1.624447411656 = \$19,674,635$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$19,674,635 + \$595,000 = \$20,269,635$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$20,269,635 - \$6,322,046 = \$13,947,589$

General Purpose Grant per Extended ADMw=	\$7,239
Total Formula Revenue per Extended ADMw=	\$7,458
Charter Schools Rate(ORS 338.155)=	\$7,239

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, St Paul SD 45

District ID: 2144

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$690,000.00
Federal Forest Fees =	\$1,500.00
Common School Fund =	\$26,733.05
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$719,233.05

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.33
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.77

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$98,000.00
Trans per ADMr Rank. 26%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$68,600.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
385.30	400.48	400.48

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**400.48** x [\$4500 + (\$25 x **-1.77**)]) X **1.624447411656** = **\$2,898,719**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,898,719** + **\$68,600** = **\$2,967,319**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,967,319** - **\$719,233** = **\$2,248,086**

General Purpose Grant per Extended ADMw=	\$7,238
Total Formula Revenue per Extended ADMw=	\$7,409
Charter Schools Rate(ORS 338.155)=	\$7,523

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, Mt Angel SD 91

District ID: 2145

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,127,996.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$92,511.08
County School Fund =	\$2,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,223,007.08

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.32
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.78

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$280,000.00
Trans per ADMr Rank. 12%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$196,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,069.33	990.32	1,069.33

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,069.33 x [\$4500 + (\$25 x -0.78)]) X 1.624447411656 = **\$7,782,944**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$7,782,944 + \$196,000 = \$7,978,944

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$7,978,944 - \$1,223,007 = **\$6,755,937**

General Purpose Grant per Extended ADMw=	\$7,278
Total Formula Revenue per Extended ADMw=	\$7,462
Charter Schools Rate(ORS 338.155)=	\$7,278

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Marion County, Woodburn SD 103

District ID: 2146

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,260,000.00
Federal Forest Fees =	\$22,000.00
Common School Fund =	\$689,173.18
County School Fund =	\$20,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$7,991,173.18

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.17
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.93

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,700,000.00
Trans per ADMr Rank. 33%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,890,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,744.21	7,694.96	7,744.21

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(7,744.21 \times [\$4500 + (\$25 \times -0.93)]) \times 1.624447411656 = \$56,317,756$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$56,317,756 + \$1,890,000 = \$58,207,756$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$58,207,756 - \$7,991,173 = \$50,216,583$

General Purpose Grant per Extended ADMw=	\$7,272
Total Formula Revenue per Extended ADMw=	\$7,516
Charter Schools Rate(ORS 338.155)=	\$7,272

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Morrow County, Morrow SD 1

District ID: 2147

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,600,000.00
Federal Forest Fees =	\$34,000.00
Common School Fund =	\$269,783.10
County School Fund =	\$24,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$125,000.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,052,783.10

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.26
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.16

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$600,000.00
Trans per ADMr Rank. 5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$420,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,017.78	3,045.29	3,045.29

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,045.29 x [\$4500 + (\$25 x 0.16)]) X 1.624447411656 = **\$22,280,880**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$22,280,880 + \$420,000 = \$22,700,880

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$22,700,880 - \$8,052,783 = **\$14,648,097**

General Purpose Grant per Extended ADMw=	\$7,317
Total Formula Revenue per Extended ADMw=	\$7,454
Charter Schools Rate(ORS 338.155)=	\$7,383

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Morrow County, lone SD R2

District ID: 3997

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$785,000.00
Federal Forest Fees =	\$4,000.00
Common School Fund =	\$21,827.90
County School Fund =	\$7,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$817,827.90

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.75
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.65

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$324,000.00
Trans per ADMr Rank. 90%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$291,600.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
334.98	350.70	350.70

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**350.70** x [\$4500 + (\$25 x **1.65**)]) X **1.624447411656** = **\$2,587,119**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,587,119** + **\$291,600** = **\$2,878,719**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,878,719** - **\$817,828** = **\$2,060,891**

General Purpose Grant per Extended ADMw=	\$7,377
Total Formula Revenue per Extended ADMw=	\$8,209
Charter Schools Rate(ORS 338.155)=	\$7,723

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Multnomah County, Portland SD 1J

District ID: 2180

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$222,626,000.00
Federal Forest Fees	=	\$20,000.00
Common School Fund	=	\$5,956,234.39
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$296,000.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$228,918,234.39

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.47

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$20,600,000.00
Trans per ADMr Rank. 21%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$14,420,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
58,191.04	58,106.78	58,191.04

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
(58,191.04 x [\$4500 + (\$25 x -0.47)]) X 1.624447411656 = \$424,266,539

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
= \$424,266,539 + \$14,420,000 = \$438,686,539

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
= \$438,686,539 - \$228,918,234 = \$209,768,305

General Purpose Grant per Extended ADMw=	\$7,291
Total Formula Revenue per Extended ADMw=	\$7,539
Charter Schools Rate(ORS 338.155)=	\$7,291

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Multnomah County, Parkrose SD 3

District ID: 2181

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$411,909.74
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$17,114,909.74

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,100,000.00
Trans per ADMr Rank. 52%		Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,470,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
4,245.93	4,139.21	4,245.93

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(4,245.93 \times [\$4500 + (\$25 \times -0.56)]) \times 1.624447411656 = \$30,941,225$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$30,941,225 + \$1,470,000 = \$32,411,225$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$32,411,225 - \$17,114,910 = \$15,296,315$

General Purpose Grant per Extended ADMw=	\$7,287
Total Formula Revenue per Extended ADMw=	\$7,633
Charter Schools Rate(ORS 338.155)=	\$7,287

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Multnomah County, Reynolds SD 7

District ID: 2182

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$24,298,776.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,381,779.96
County School Fund =	\$1,800.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$25,682,355.96

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.96
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.14

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$7,600,000.00
Trans per ADMr Rank. 59%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$5,320,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
14,959.17	15,232.95	15,232.95

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (15,232.95 x [\$4500 + (\$25 x -0.14)]) X 1.624447411656 = \$111,266,481

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$111,266,481 + \$5,320,000 = \$116,586,481

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$116,586,481 - \$25,682,356 = **\$90,904,125**

General Purpose Grant per Extended ADMw=	\$7,304
Total Formula Revenue per Extended ADMw=	\$7,654
Charter Schools Rate(ORS 338.155)=	\$7,438

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Multnomah County, Gresham-Barlow SD 10J

District ID: 2183

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$27,000,000.00
Federal Forest Fees =	\$12,000.00
Common School Fund =	\$1,468,601.07
County School Fund =	\$25,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$28,505,601.07

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.31
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.21

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$5,750,000.00
Trans per ADMr Rank. 33%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$4,025,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
14,448.40	14,490.26	0.00

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (14,490.26 x [\$4500 + (\$25 x 0.21)]) X 1.624447411656 = \$106,047,585

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$106,047,585 + \$4,025,000 = \$110,072,585

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$110,072,585 - \$28,505,601 = **\$81,566,983**

General Purpose Grant per Extended ADMw= \$7,319
 Total Formula Revenue per Extended ADMw= \$7,596
 Charter Schools Rate(ORS 338.155)= \$7,340

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Multnomah County, Centennial SD 28J

District ID: 2185

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$12,176,122.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$751,468.55
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$12,928,590.55

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.97
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.13

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$3,024,379.00
Trans per ADMr Rank. 35%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$2,117,065.30

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,905.35	7,986.85	7,986.85

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,986.85 x [\$4500 + (\$25 x -0.13)]) X 1.624447411656 = **\$58,341,797**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$58,341,797 + \$2,117,065 = \$60,458,862

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$60,458,862 - \$12,928,591 = **\$47,530,272**

General Purpose Grant per Extended ADMw=	\$7,305
Total Formula Revenue per Extended ADMw=	\$7,570
Charter Schools Rate(ORS 338.155)=	\$7,380

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Multnomah County, Corbett SD 39

District ID: 2186

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,714,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$158,558.88
County School Fund =	\$155,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$2,027,558.88

2017-2018 Experience Adjustment

District Average Teacher Experience =	7.51
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-4.59

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$500,000.00
Trans per ADMr Rank. 15%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$350,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,467.50	1,384.89	1,467.50

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,467.50 x [\$4500 + (\$25 x -4.59)]) X 1.624447411656 = **\$10,453,895**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$10,453,895 + \$350,000 = \$10,803,895

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$10,803,895 - \$2,027,559 = **\$8,776,336**

General Purpose Grant per Extended ADMw=	\$7,124
Total Formula Revenue per Extended ADMw=	\$7,362
Charter Schools Rate(ORS 338.155)=	\$7,124

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Multnomah County, David Douglas SD 40

District ID: 2187

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$14,719,467.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,269,452.09
County School Fund =	\$2,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$15,990,919.09

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.25
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.15

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$5,145,931.00
Trans per ADMr Rank. 36%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$3,602,151.70

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
13,424.77	13,607.70	13,607.70

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (13,607.70 x [\$4500 + (\$25 x 0.15)]) X 1.624447411656 = **\$99,555,365**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$99,555,365 + \$3,602,152 = \$103,157,517

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$103,157,517 - \$15,990,919 = **\$87,166,598**

General Purpose Grant per Extended ADMw=	\$7,316
Total Formula Revenue per Extended ADMw=	\$7,581
Charter Schools Rate(ORS 338.155)=	\$7,416

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Multnomah County, Riverdale SD 51J

District ID: 2188

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,536,121.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,851.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,601,972.60

2017-2018 Experience Adjustment

District Average Teacher Experience	=	14.51
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.41

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$133,000.00
Trans per ADMr Rank.	4%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$93,100.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
689.11	644.02	689.11

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (689.11 x [\$4500 + (\$25 x 2.41)]) X 1.624447411656 = **\$5,104,849**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$5,104,849 + \$93,100 = \$5,197,949

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$5,197,949 - \$2,601,973 = **\$2,595,976**

General Purpose Grant per Extended ADMw=	\$7,408
Total Formula Revenue per Extended ADMw=	\$7,543
Charter Schools Rate(ORS 338.155)=	\$7,408

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Polk County, Dallas SD 2

District ID: 2190

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$6,480,000.00
Federal Forest Fees =	\$350.00
Common School Fund =	\$396,458.52
County School Fund =	\$35,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$3,200.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,915,008.52

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.01
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.09

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,568,000.00
Trans per ADMr Rank. 34%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,097,600.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,851.82	3,743.38	3,851.82

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,851.82 x [\$4500 + (\$25 x -0.09)]) X 1.624447411656 = **\$28,142,795**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$28,142,795 + \$1,097,600 = \$29,240,395

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$29,240,395 - \$6,915,009 = **\$22,325,387**

General Purpose Grant per Extended ADMw=	\$7,306
Total Formula Revenue per Extended ADMw=	\$7,591
Charter Schools Rate(ORS 338.155)=	\$7,306

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Polk County, Central SD 13J

District ID: 2191

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,865,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$395,845.38
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$6,266,595.38

2017-2018 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.33

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,350,000.00
Trans per ADMr Rank.	20%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$945,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,983.95	4,047.07	4,047.07

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(4,047.07 \times [\$4500 + (\$25 \times -1.33)]) \times 1.624447411656 = \$29,365,534$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$29,365,534 + \$945,000 = \$30,310,534$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$30,310,534 - \$6,266,595 = \$24,043,938$

General Purpose Grant per Extended ADMw=	\$7,256
Total Formula Revenue per Extended ADMw=	\$7,490
Charter Schools Rate(ORS 338.155)=	\$7,371

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Polk County, Perrydale SD 21

District ID: 2192

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$406,000.00
Federal Forest Fees =	\$60.00
Common School Fund =	\$38,750.66
County School Fund =	\$0.00
State Managed Timber =	\$580.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$2,800.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$448,190.66

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.93
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.17

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$125,000.00
Trans per ADMr Rank. 16%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$87,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
455.55	457.24	457.24

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (457.24 x [\$4500 + (\$25 x -0.17)]) X 1.624447411656 = **\$3,339,253**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,339,253 + \$87,500 = \$3,426,753

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,426,753 - \$448,191 = **\$2,978,563**

General Purpose Grant per Extended ADMw=	\$7,303
Total Formula Revenue per Extended ADMw=	\$7,494
Charter Schools Rate(ORS 338.155)=	\$7,330

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Polk County, Falls City SD 57

District ID: 2193

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$349,916.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$20,846.88
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$370,762.88

2017-2018 Experience Adjustment

District Average Teacher Experience =	4.45
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-7.65

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$96,500.00
Trans per ADMr Rank. 43%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$67,550.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
330.99	337.10	337.10

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**337.10** x [\$4500 + (\$25 x **-7.65**)]) X **1.624447411656** = **\$2,359,444**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,359,444 + **\$67,550** = **\$2,426,994**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$2,426,994** - **\$370,763** = **\$2,056,231**

General Purpose Grant per Extended ADMw=	\$6,999
Total Formula Revenue per Extended ADMw=	\$7,200
Charter Schools Rate(ORS 338.155)=	\$7,129

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Sherman County, Sherman County SD

District ID: 2195

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,480,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$30,289.28
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$267,350.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,777,639.28

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.51
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.59

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$495,400.00
Trans per ADMr Rank. 92%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$445,860.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
384.58	389.79	389.79

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(389.79 x [\$4500 + (\$25 x -1.59)]) X 1.624447411656 = \$2,824,201

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$2,824,201 + \$445,860 = \$3,270,061

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,270,061 - \$1,777,639 = \$1,492,421

General Purpose Grant per Extended ADMw= \$7,245

Total Formula Revenue per Extended ADMw= \$8,389

Charter Schools Rate(ORS 338.155)= \$7,344

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Tillamook County, Tillamook SD 9

District ID: 2197

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,402,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$256,220.36
County School Fund =	\$0.00
State Managed Timber =	\$3,000,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$10,658,220.36

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.16
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.94

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,315,018.00
Trans per ADMr Rank. 54%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$920,512.60

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,526.52	2,456.30	2,526.52

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(2,526.52 \times [\$4500 + (\$25 \times -0.94)]) \times 1.624447411656 = \$18,372,457$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$18,372,457 + \$920,513 = \$19,292,970$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$19,292,970 - \$10,658,220 = \$8,634,749$

General Purpose Grant per Extended ADMw=	\$7,272
Total Formula Revenue per Extended ADMw=	\$7,636
Charter Schools Rate(ORS 338.155)=	\$7,272

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Tillamook County, Neah-Kah-Nie SD 56

District ID: 2198

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,529,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$96,263.51
County School Fund =	\$600,000.00
State Managed Timber =	\$2,900,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	(\$4,090,681.18)
Local Revenue =	\$8,034,582.33

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.24
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.14

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$700,000.00
Trans per ADMr Rank. 73%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$490,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,019.96	1,009.68	1,019.96

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,019.96 x [\$4500 + (\$25 x 2.14)]) X 1.624447411656 = **\$7,544,582**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$7,544,582 + \$490,000 = \$8,034,582

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,034,582 - \$8,034,582 = **\$0**

General Purpose Grant per Extended ADMw=	\$7,397
Total Formula Revenue per Extended ADMw=	\$7,877
Charter Schools Rate(ORS 338.155)=	\$7,397

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Tillamook County, Nestucca Valley SD 101J

District ID: 2199

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,532,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$55,918.68
County School Fund =	\$350,000.00
State Managed Timber =	\$225,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	(\$855,472.70)
Local Revenue =	\$5,307,445.98

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.65
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.55

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$496,000.00
Trans per ADMr Rank. 79%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$347,200.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
639.94	669.08	669.08

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**669.08** x [\$4500 + (\$25 x **2.55**)]) X **1.624447411656** = **\$4,960,246**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$4,960,246 + **\$347,200** = **\$5,307,446**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,307,446** - **\$5,307,446** = **\$0**

General Purpose Grant per Extended ADMw=	\$7,414
Total Formula Revenue per Extended ADMw=	\$7,932
Charter Schools Rate(ORS 338.155)=	\$7,751

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Helix SD 1

District ID: 2201

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$608,000.00
Federal Forest Fees =	\$200.00
Common School Fund =	\$22,686.31
County School Fund =	\$2,700.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$633,586.31

2017-2018 Experience Adjustment

District Average Teacher Experience =	9.09
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-3.01

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$83,000.00
Trans per ADMr Rank. 25%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$58,100.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
317.38	313.17	317.38

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (317.38 x [\$4500 + (\$25 x -3.01)]) X 1.624447411656 = **\$2,281,256**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$2,281,256 + \$58,100 = \$2,339,356**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,339,356 - \$633,586 = **\$1,705,769**

General Purpose Grant per Extended ADMw=	\$7,188
Total Formula Revenue per Extended ADMw=	\$7,371
Charter Schools Rate(ORS 338.155)=	\$7,188

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Pilot Rock SD 2

District ID: 2202

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$550,000.00
Federal Forest Fees =	\$100.00
Common School Fund =	\$41,080.61
County School Fund =	\$7,900.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$599,080.61

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.5
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.60

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$165,000.00
Trans per ADMr Rank. 35%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$115,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
462.15	473.31	473.31

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (473.31 x [\$4500 + (\$25 x -1.60)]) X 1.624447411656 = **\$3,429,124**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,429,124 + \$115,500 = \$3,544,624**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,544,624 - \$599,081 = **\$2,945,543**

General Purpose Grant per Extended ADMw=	\$7,245
Total Formula Revenue per Extended ADMw=	\$7,489
Charter Schools Rate(ORS 338.155)=	\$7,420

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Echo SD 5

District ID: 2203

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$506,330.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$33,232.37
County School Fund =	\$3,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$543,062.37

2017-2018 Experience Adjustment

District Average Teacher Experience =	7.56
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-4.54

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$0.00
Trans per ADMr Rank. 1%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$0.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
444.37	452.93	452.93

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(452.93 x [\$4500 + (\$25 x -4.54)]) X 1.624447411656 = **\$3,227,391**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,227,391** + **\$0** = **\$3,227,391**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$3,227,391** - **\$543,062** = **\$2,684,329**

General Purpose Grant per Extended ADMw=	\$7,126
Total Formula Revenue per Extended ADMw=	\$7,126
Charter Schools Rate(ORS 338.155)=	\$7,263

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Umatilla SD 6R

District ID: 2204

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,697,347.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$165,793.98
County School Fund =	\$28,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,891,140.98

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.45
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.65

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$680,764.00
Trans per ADMr Rank. 38%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$476,534.80

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,768.04	1,772.38	1,772.38

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,772.38 x [\$4500 + (\$25 x -0.65)]) X 1.624447411656 = **\$12,909,317**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$12,909,317 + \$476,535 = \$13,385,852

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$13,385,852 - \$1,891,141 = **\$11,494,711**

General Purpose Grant per Extended ADMw=	\$7,284
Total Formula Revenue per Extended ADMw=	\$7,552
Charter Schools Rate(ORS 338.155)=	\$7,301

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Milton-Freewater Unified SD 7

District ID: 2205

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,860,000.00
Federal Forest Fees =	\$2,000.00
Common School Fund =	\$214,600.19
County School Fund =	\$41,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,117,600.19

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.96
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.86

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$680,000.00
Trans per ADMr Rank. 15%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$476,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,257.37	2,225.60	2,257.37

2017-2018 General Purpose Grant

$(\text{Extended ADMw} \times [\$4500 + (\$25 \times \text{Experience Adjustment})]) \times \text{Funding Ratio}$
 $(2,257.37 \times [\$4500 + (\$25 \times 0.86)]) \times 1.624447411656 = \$16,580,227$

2017-2018 Total Formula Revenue

$\text{General Purpose Grant} + \text{Transportation Grant}$
 $= \$16,580,227 + \$476,000 = \$17,056,227$

2017-2018 State School Fund Grant

$\text{Total Formula Revenue} - \text{Local Revenue}$
 $= \$17,056,227 - \$3,117,600 = \$13,938,626$

General Purpose Grant per Extended ADMw=	\$7,345
Total Formula Revenue per Extended ADMw=	\$7,556
Charter Schools Rate(ORS 338.155)=	\$7,345

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Hermiston SD 8

District ID: 2206

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,700,000.00
Federal Forest Fees	=	\$8,000.00
Common School Fund	=	\$684,758.55
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$9,512,758.55

2017-2018 Experience Adjustment

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.95

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$1,575,000.00
Trans per ADMr Rank.	6%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,102,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,013.19	7,027.95	7,027.95

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,027.95 x [\$4500 + (\$25 x -1.95)]) X 1.624447411656 = \$50,817,837

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$50,817,837 + \$1,102,500 = \$51,920,337

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$51,920,337 - \$9,512,759 = **\$42,407,579**

General Purpose Grant per Extended ADMw=	\$7,231
Total Formula Revenue per Extended ADMw=	\$7,388
Charter Schools Rate(ORS 338.155)=	\$7,246

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Pendleton SD 16

District ID: 2207

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,680,000.00
Federal Forest Fees =	\$5,000.00
Common School Fund =	\$381,007.31
County School Fund =	\$70,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$6,136,007.31

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.63
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.53

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,600,000.00
Trans per ADMr Rank. 40%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,120,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,669.55	3,648.52	3,669.55

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (3,669.55 x [\$4500 + (\$25 x 2.53)]) X 1.624447411656 = **\$27,201,492**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$27,201,492 + \$1,120,000 = \$28,321,492

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$28,321,492 - \$6,136,007 = **\$22,185,485**

General Purpose Grant per Extended ADMw=	\$7,413
Total Formula Revenue per Extended ADMw=	\$7,718
Charter Schools Rate(ORS 338.155)=	\$7,413

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Athena-Weston SD 29RJ

District ID: 2208

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,200,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$68,917.32
County School Fund =	\$10,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,278,917.32

2017-2018 Experience Adjustment

District Average Teacher Experience =	16.08
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	3.98

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$210,000.00
Trans per ADMr Rank. 13%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$147,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
744.41	764.35	764.35

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**764.35** x [\$4500 + (\$25 x **3.98**)]) X **1.624447411656** = **\$5,710,923**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$5,710,923** + **\$147,000** = **\$5,857,923**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,857,923** - **\$1,278,917** = **\$4,579,006**

General Purpose Grant per Extended ADMw=	\$7,472
Total Formula Revenue per Extended ADMw=	\$7,664
Charter Schools Rate(ORS 338.155)=	\$7,672

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Stanfield SD 61

District ID: 2209

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$855,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$62,785.88
County School Fund =	\$25,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$942,785.88

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.08
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.02

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$200,000.00
Trans per ADMr Rank. 16%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$140,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
698.34	689.78	698.34

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**698.34** x [\$4500 + (\$25 x **-0.02**)]) X **1.624447411656** = **\$5,104,326**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$5,104,326** + **\$140,000** = **\$5,244,326**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,244,326** - **\$942,786** = **\$4,301,540**

General Purpose Grant per Extended ADMw=	\$7,309
Total Formula Revenue per Extended ADMw=	\$7,510
Charter Schools Rate(ORS 338.155)=	\$7,309

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Umatilla County, Ukiah SD 80R

District ID: 2210

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$76,000.00
Federal Forest Fees =	\$50.00
Common School Fund =	\$3,310.97
County School Fund =	\$725.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$80,085.97

2017-2018 Experience Adjustment

District Average Teacher Experience =	20.83
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	8.73

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$26,000.00
Trans per ADMr Rank. 76%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$18,200.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
104.70	101.02	104.70

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(104.70 x [\$4500 + (\$25 x 8.73)]) X 1.624447411656 = \$802,497

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$802,497 + \$18,200 = \$820,697

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$820,697 - \$80,086 = \$740,611

General Purpose Grant per Extended ADMw=	\$7,665
Total Formula Revenue per Extended ADMw=	\$7,838
Charter Schools Rate(ORS 338.155)=	\$7,665

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Union County, La Grande SD 1

District ID: 2212

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$5,210,630.00
Federal Forest Fees =	\$115,000.00
Common School Fund =	\$271,009.38
County School Fund =	\$77,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$5,673,639.38

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.41
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.69

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$634,227.00
Trans per ADMr Rank. 7%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$443,958.90

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
2,618.04	2,677.11	2,677.11

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (2,677.11 x [\$4500 + (\$25 x -0.69)]) X 1.624447411656 = **\$19,494,718**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$19,494,718 + \$443,959 = \$19,938,677

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$19,938,677 - \$5,673,639 = **\$14,265,038**

General Purpose Grant per Extended ADMw=	\$7,282
Total Formula Revenue per Extended ADMw=	\$7,448
Charter Schools Rate(ORS 338.155)=	\$7,446

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Union County, Union SD 5

District ID: 2213

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$925,020.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$38,628.03
County School Fund =	\$12,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$975,648.03

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.35
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.25

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$169,902.00
Trans per ADMr Rank. 42%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$118,931.40

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
441.75	442.68	442.68

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**442.68** x [\$4500 + (\$25 x **2.25**)]) X **1.624447411656** = **\$3,276,440**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,276,440** + **\$118,931** = **\$3,395,371**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,395,371** - **\$975,648** = **\$2,419,723**

General Purpose Grant per Extended ADMw=	\$7,401
Total Formula Revenue per Extended ADMw=	\$7,670
Charter Schools Rate(ORS 338.155)=	\$7,417

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Union County, North Powder SD 8J

District ID: 2214

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$390,000.00
Federal Forest Fees =	\$17,000.00
Common School Fund =	\$31,760.83
County School Fund =	\$5,900.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$5,500.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$450,160.83

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.85
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.25

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$150,000.00
Trans per ADMr Rank. 45%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$105,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
408.77	415.50	415.50

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(415.50 x [\$4500 + (\$25 x -0.25)]) X 1.624447411656 = **\$3,033,085**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **\$3,033,085** + **\$105,000** = **\$3,138,085**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= **\$3,138,085** - **\$450,161** = **\$2,687,925**

General Purpose Grant per Extended ADMw= \$7,300

Total Formula Revenue per Extended ADMw= \$7,553

Charter Schools Rate(ORS 338.155)= \$7,420

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Union County, Imbler SD 11

District ID: 2215

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$513,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$36,788.60
County School Fund =	\$12,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$561,788.60

2017-2018 Experience Adjustment

District Average Teacher Experience =	16.49
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	4.39

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$185,000.00
Trans per ADMr Rank. 50%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$129,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
448.61	461.19	461.19

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (461.19 x [\$4500 + (\$25 x 4.39)]) X 1.624447411656 = **\$3,453,557**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,453,557 + \$129,500 = \$3,583,057**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,583,057 - \$561,789 = **\$3,021,268**

General Purpose Grant per Extended ADMw=	\$7,488
Total Formula Revenue per Extended ADMw=	\$7,769
Charter Schools Rate(ORS 338.155)=	\$7,698

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Union County, Cove SD 15

District ID: 2216

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$658,280.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$34,458.66
County School Fund =	\$9,600.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$702,338.66

2017-2018 Experience Adjustment

District Average Teacher Experience =	16.97
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	4.87

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$75,000.00
Trans per ADMr Rank. 5%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$52,500.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
424.09	416.44	424.09

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(424.09 x [\$4500 + (\$25 x 4.87)]) X 1.624447411656 = \$3,183,941

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$3,183,941 + \$52,500 = \$3,236,441

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,236,441 - \$702,339 = **\$2,534,102**

General Purpose Grant per Extended ADMw= \$7,508

Total Formula Revenue per Extended ADMw= \$7,632

Charter Schools Rate(ORS 338.155)= \$7,508

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Union County, Elgin SD 23

District ID: 2217

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$800,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$47,518.61
County School Fund =	\$15,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$862,518.61

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.14
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.04

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$200,000.00
Trans per ADMr Rank. 40%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$140,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
519.08	498.92	519.08

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (519.08 x [\$4500 + (\$25 x 2.04)]) X 1.624447411656 = **\$3,837,504**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$3,837,504 + \$140,000 = \$3,977,504

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,977,504 - \$862,519 = **\$3,114,986**

General Purpose Grant per Extended ADMw=	\$7,393
Total Formula Revenue per Extended ADMw=	\$7,663
Charter Schools Rate(ORS 338.155)=	\$7,393

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wallowa County, Joseph SD 6

District ID: 2219

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$478,036.00
Federal Forest Fees =	\$60,000.00
Common School Fund =	\$30,534.54
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$491,694.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,060,264.54

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.93
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.83

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$360,000.00
Trans per ADMr Rank. 85%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$288,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
419.55	412.26	419.55

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (419.55 x [\$4500 + (\$25 x 0.83)]) X 1.624447411656 = **\$3,081,058**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,081,058 + \$288,000 = \$3,369,058**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,369,058 - \$1,060,265 = **\$2,308,793**

General Purpose Grant per Extended ADMw=	\$7,344
Total Formula Revenue per Extended ADMw=	\$8,030
Charter Schools Rate(ORS 338.155)=	\$7,344

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wallowa County, Wallowa SD 12

District ID: 2220

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$217,024.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$23,422.08
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$393,589.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$634,035.08

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.75
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.65

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$282,291.00
Trans per ADMr Rank. 86%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$225,832.80

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
320.19	318.91	320.19

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (320.19 x [\$4500 + (\$25 x 1.65)]) X 1.624447411656 = **\$2,362,049**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$2,362,049 + \$225,833 = \$2,587,881

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$2,587,881 - \$634,035 = **\$1,953,846**

General Purpose Grant per Extended ADMw=	\$7,377
Total Formula Revenue per Extended ADMw=	\$8,082
Charter Schools Rate(ORS 338.155)=	\$7,377

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wallowa County, Enterprise SD 21

District ID: 2221

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$440,000.00
Federal Forest Fees =	\$50,000.00
Common School Fund =	\$51,626.67
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$665,102.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,206,728.67

2017-2018 Experience Adjustment

District Average Teacher Experience =	14.25
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	2.15

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$336,000.00
Trans per ADMr Rank. 68%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$235,200.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
570.67	562.95	570.67

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**570.67** x [\$4500 + (\$25 x **2.15**)]) X **1.624447411656** = **\$4,221,433**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$4,221,433** + **\$235,200** = **\$4,456,633**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$4,456,633** - **\$1,206,729** = **\$3,249,904**

General Purpose Grant per Extended ADMw=	\$7,397
Total Formula Revenue per Extended ADMw=	\$7,809
Charter Schools Rate(ORS 338.155)=	\$7,397

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wallowa County, Troy SD 54

District ID: 2222

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$8,551.00
Federal Forest Fees =	\$6,000.00
Common School Fund =	\$367.89
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$14,918.89

2017-2018 Experience Adjustment

District Average Teacher Experience =	29
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	16.90

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$10,000.00
Trans per ADMr Rank. 95%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$9,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
25.39	26.39	26.39

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(26.39 x [\$4500 + (\$25 x 16.90)]) X 1.624447411656 = \$211,023

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$211,023 + \$9,000 = \$220,023

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$220,023 - \$14,919 = \$205,105

General Purpose Grant per Extended ADMw=	\$7,996
Total Formula Revenue per Extended ADMw=	\$8,337
Charter Schools Rate(ORS 338.155)=	\$8,311

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wasco County, South Wasco County SD 1

District ID: 2225

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,430,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$26,855.68
County School Fund =	\$19,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,475,855.68

2017-2018 Experience Adjustment

District Average Teacher Experience =	18.04
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	5.94

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$335,000.00
Trans per ADMr Rank. 87%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$268,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
377.15	403.27	403.27

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**403.27** x [\$4500 + (\$25 x **5.94**)]) X **1.624447411656** = **\$3,045,213**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,045,213** + **\$268,000** = **\$3,313,213**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$3,313,213** - **\$1,475,856** = **\$1,837,357**

General Purpose Grant per Extended ADMw=	\$7,551
Total Formula Revenue per Extended ADMw=	\$8,216
Charter Schools Rate(ORS 338.155)=	\$8,074

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wasco County, North Wasco County SD 21

District ID: 4131

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$7,650,000.00
Federal Forest Fees =	\$150,000.00
Common School Fund =	\$376,470.05
County School Fund =	\$50,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$8,226,470.05

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.01
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.91

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$1,500,000.00
Trans per ADMr Rank. 34%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,050,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
3,908.28	3,882.27	3,908.28

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**3,908.28** x [\$4500 + (\$25 x **0.91**)]) X **1.624447411656** = **\$28,713,977**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$28,713,977 + **\$1,050,000** = **\$29,763,977**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$29,763,977** - **\$8,226,470** = **\$21,537,507**

General Purpose Grant per Extended ADMw=	\$7,347
Total Formula Revenue per Extended ADMw=	\$7,616
Charter Schools Rate(ORS 338.155)=	\$7,347

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wasco County, Dufur SD 29

District ID: 2229

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$999,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$37,401.75
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,036,401.75

2017-2018 Experience Adjustment

District Average Teacher Experience =	13.81
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	1.71

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$400,000.00
Trans per ADMr Rank. 83%	Transportation Reimburs. Rate 80.00%
Grant (Rate* Net Eligible Expend) =	\$320,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
446.52	442.57	446.52

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (446.52 x [\$4500 + (\$25 x 1.71)]) X 1.624447411656 = **\$3,295,076**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$3,295,076 + \$320,000 = \$3,615,076**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$3,615,076 - \$1,036,402 = **\$2,578,674**

General Purpose Grant per Extended ADMw=	\$7,379
Total Formula Revenue per Extended ADMw=	\$8,096
Charter Schools Rate(ORS 338.155)=	\$7,379

Total Paid To date			Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Washington County, Hillsboro SD 1J

District ID: 2239

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$70,204,826.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,489,288.62
County School Fund	=	\$450,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$73,794,114.62

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$15,000,000.00
Trans per ADMr Rank. 66%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$10,500,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
25,068.75	25,230.18	25,230.18

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (25,230.18 x [\$4500 + (\$25 x -0.50)]) X 1.624447411656 = \$183,920,648

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$183,920,648 + \$10,500,000 = \$194,420,648

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$194,420,648 - \$73,794,115 = **\$120,626,534**

General Purpose Grant per Extended ADMw= \$7,290
 Total Formula Revenue per Extended ADMw= \$7,706
 Charter Schools Rate(ORS 338.155)= \$7,337

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Washington County, Banks SD 13

District ID: 2240

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,970,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$143,475.56
County School Fund =	\$25,000.00
State Managed Timber =	\$650,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,788,475.56

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.55
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.55

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$650,000.00
Trans per ADMr Rank. 42%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$455,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,341.98	1,361.66	1,361.66

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,361.66 x [\$4500 + (\$25 x -1.55)]) X 1.624447411656 = **\$9,868,036**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$9,868,036 + \$455,000 = \$10,323,036

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$10,323,036 - \$3,788,476 = **\$6,534,561**

General Purpose Grant per Extended ADMw=	\$7,247
Total Formula Revenue per Extended ADMw=	\$7,581
Charter Schools Rate(ORS 338.155)=	\$7,353

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Washington County, Forest Grove SD 15

District ID: 2241

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,783,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$762,014.62
County School Fund	=	\$150,000.00
State Managed Timber	=	\$1,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$13,695,514.62

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.38

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,900,000.00
Trans per ADMr Rank. 31%	Transportation Reimburs. Rate 70.00%	
Grant (Rate* Net Eligible Expend)	=	\$2,030,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
7,845.21	7,731.08	7,845.21

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (7,845.21 x [\$4500 + (\$25 x -0.38)]) X 1.624447411656 = \$57,227,521

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$57,227,521 + \$2,030,000 = \$59,257,521

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$59,257,521 - \$13,695,515 = **\$45,562,006**

General Purpose Grant per Extended ADMw=	\$7,295
Total Formula Revenue per Extended ADMw=	\$7,553
Charter Schools Rate(ORS 338.155)=	\$7,295

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Washington County, Tigard-Tualatin SD 23J

District ID: 2242

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$51,918,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$1,565,355.10
County School Fund =	\$280,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$53,763,355.10

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.9
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.80

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$6,494,000.00
Trans per ADMr Rank. 38%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$4,545,800.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
15,094.94	15,031.50	15,094.94

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (15,094.94 x [\$4500 + (\$25 x 0.80)]) X 1.624447411656 = \$110,834,650

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$110,834,650 + \$4,545,800 = \$115,380,450

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$115,380,450 - \$53,763,355 = **\$61,617,095**

General Purpose Grant per Extended ADMw=	\$7,343
Total Formula Revenue per Extended ADMw=	\$7,644
Charter Schools Rate(ORS 338.155)=	\$7,343

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost
SSF	Small HS Grant	Facility Grant	Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Washington County, Beaverton SD 48J

District ID: 2243

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$126,767,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,021,767.07
County School Fund	=	\$1,100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$132,889,017.07

2017-2018 Experience Adjustment

District Average Teacher Experience	=	12.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$18,334,000.00
Trans per ADMr Rank.	25%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$12,833,800.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
49,343.91	48,957.81	49,343.91

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (49,343.91 x [\$4500 + (\$25 x 0.15)]) X 1.624447411656 = \$361,005,246

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = \$361,005,246 + \$12,833,800 = \$373,839,046

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$373,839,046 - \$132,889,017 = **\$240,950,029**

General Purpose Grant per Extended ADMw= \$7,316
 Total Formula Revenue per Extended ADMw= \$7,576
 Charter Schools Rate(ORS 338.155)= \$7,316

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Washington County, Sherwood SD 88J

District ID: 2244

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$14,337,489.00
Federal Forest Fees =	\$200.00
Common School Fund =	\$669,429.96
County School Fund =	\$146,082.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$1,556.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$15,154,756.96

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.94
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.16

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$2,273,421.00
Trans per ADMr Rank. 19%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$1,591,394.70

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6,157.92	5,978.63	6,157.92

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (6,157.92 x [\$4500 + (\$25 x -0.16)]) X 1.624447411656 = **\$44,974,483**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$44,974,483 + \$1,591,395 = \$46,565,878

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$46,565,878 - \$15,154,757 = **\$31,411,121**

General Purpose Grant per Extended ADMw=	\$7,304
Total Formula Revenue per Extended ADMw=	\$7,562
Charter Schools Rate(ORS 338.155)=	\$7,304

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Washington County, Gaston SD 511J

District ID: 2245

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,145,200.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$68,794.69
County School Fund =	\$15,000.00
State Managed Timber =	\$700,000.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,928,994.69

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.86
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.24

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$280,000.00
Trans per ADMr Rank. 36%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$196,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
744.65	746.30	746.30

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (**746.30** x [\$4500 + (\$25 x **-1.24**)]) X **1.624447411656** = **\$5,417,845**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$5,417,845** + **\$196,000** = **\$5,613,845**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = **\$5,613,845** - **\$1,928,995** = **\$3,684,851**

General Purpose Grant per Extended ADMw=	\$7,260
Total Formula Revenue per Extended ADMw=	\$7,522
Charter Schools Rate(ORS 338.155)=	\$7,276

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wheeler County, Spray SD 1

District ID: 2247

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$167,000.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$6,376.69
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$80,043.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$258,419.69

2017-2018 Experience Adjustment

District Average Teacher Experience =	24.55
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	12.45

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$144,000.00
Trans per ADMr Rank. 94%	Transportation Reimburs. Rate 90.00%
Grant (Rate* Net Eligible Expend) =	\$129,600.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
133.32	134.60	134.60

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(134.60 x [\$4500 + (\$25 x 12.45)]) X 1.624447411656 = \$1,051,983

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$1,051,983 + \$129,600 = \$1,181,583

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$1,181,583 - \$258,420 = **\$923,163**

General Purpose Grant per Extended ADMw= \$7,816

Total Formula Revenue per Extended ADMw= \$8,778

Charter Schools Rate(ORS 338.155)= \$7,891

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wheeler County, Fossil SD 21J

District ID: 2248

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$204,828.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$64,747.94
County School Fund =	\$0.00
State Managed Timber =	\$0.00
ESD Equalization =	\$329,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$598,575.94

2017-2018 Experience Adjustment

District Average Teacher Experience =	16.15
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	4.05

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$100,000.00
Trans per ADMr Rank. 3%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$70,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
632.96	529.51	632.96

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(632.96 x [\$4500 + (\$25 x 4.05)]) X 1.624447411656 = \$4,731,052

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$4,731,052 + \$70,000 = \$4,801,052

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$4,801,052 - \$598,576 = **\$4,202,476**

General Purpose Grant per Extended ADMw=	\$7,474
Total Formula Revenue per Extended ADMw=	\$7,585
Charter Schools Rate(ORS 338.155)=	\$7,474

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Wheeler County, Mitchell SD 55

District ID: 2249

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$153,500.00
Federal Forest Fees =	\$45,000.00
Common School Fund =	\$46,353.64
County School Fund =	\$5,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$323,000.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$572,853.64

2017-2018 Experience Adjustment

District Average Teacher Experience =	10.62
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-1.48

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$210,000.00
Trans per ADMr Rank. 42%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$147,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
500.93	485.92	500.93

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio

(500.93 x [\$4500 + (\$25 x -1.48)]) X 1.624447411656 = \$3,631,697

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant

= \$3,631,697 + \$147,000 = \$3,778,697

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue

= \$3,778,697 - \$572,854 = \$3,205,843

General Purpose Grant per Extended ADMw= \$7,250

Total Formula Revenue per Extended ADMw= \$7,543

Charter Schools Rate(ORS 338.155)= \$7,250

Total Paid To date

SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due

SSF Small HS Grant Facility Grant

High Cost Disability

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Yamhill County, Yamhill Carlton SD 1

District ID: 2251

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$2,967,986.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$126,920.68
County School Fund =	\$4,700.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$3,099,606.68

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.29
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	0.19

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$810,000.00
Trans per ADMr Rank. 68%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$567,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,211.23	1,201.72	1,211.23

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,211.23 x [\$4500 + (\$25 x 0.19)]) X 1.624447411656 = **\$8,863,435**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,863,435 + \$567,000 = \$9,430,435

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,430,435 - \$3,099,607 = **\$6,330,828**

General Purpose Grant per Extended ADMw=	\$7,318
Total Formula Revenue per Extended ADMw=	\$7,786
Charter Schools Rate(ORS 338.155)=	\$7,318

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Yamhill County, Amity SD 4J

District ID: 2252

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,565,000.00
Federal Forest Fees =	\$5.00
Common School Fund =	\$106,073.81
County School Fund =	\$1,000.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,672,078.81

2017-2018 Experience Adjustment

District Average Teacher Experience =	12.02
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.08

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$290,000.00
Trans per ADMr Rank. 8%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$203,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,052.78	1,056.99	1,056.99

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,056.99 x [\$4500 + (\$25 x -0.08)]) X 1.624447411656 = **\$7,723,192**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$7,723,192 + \$203,000 = \$7,926,192

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$7,926,192 - \$1,672,079 = **\$6,254,114**

General Purpose Grant per Extended ADMw=	\$7,307
Total Formula Revenue per Extended ADMw=	\$7,499
Charter Schools Rate(ORS 338.155)=	\$7,336

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Yamhill County, Dayton SD 8

District ID: 2253

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,149,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$119,072.45
County School Fund	=	\$3,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$2,271,772.45

2017-2018 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$430,000.00
Trans per ADMr Rank.	23%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$301,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,201.05	1,188.87	1,201.05

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,201.05 x [\$4500 + (\$25 x -0.56)]) X 1.624447411656 = **\$8,752,359**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$8,752,359 + \$301,000 = \$9,053,359**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,053,359 - \$2,271,772 = **\$6,781,586**

General Purpose Grant per Extended ADMw=	\$7,287
Total Formula Revenue per Extended ADMw=	\$7,538
Charter Schools Rate(ORS 338.155)=	\$7,287

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Yamhill County, Newberg SD 29J

District ID: 2254

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$636,810.73
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$16,761,810.73

2017-2018 Experience Adjustment

District Average Teacher Experience	=	13.37
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.27

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,350,000.00
Trans per ADMr Rank.	28%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,645,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
6,115.86	6,068.78	6,115.86

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (6,115.86 x [\$4500 + (\$25 x 1.27)]) X 1.624447411656 = **\$45,022,470**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
 = **\$45,022,470 + \$1,645,000 = \$46,667,470**

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$46,667,470 - \$16,761,811 = **\$29,905,659**

General Purpose Grant per Extended ADMw=	\$7,362
Total Formula Revenue per Extended ADMw=	\$7,631
Charter Schools Rate(ORS 338.155)=	\$7,362

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Yamhill County, Willamina SD 30J

District ID: 2255

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,857,462.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$108,649.01
County School Fund =	\$3,800.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,969,911.01

2017-2018 Experience Adjustment

District Average Teacher Experience =	11.23
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-0.87

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$523,251.00
Trans per ADMr Rank. 47%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$366,275.70

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,090.02	1,103.07	1,103.07

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,103.07 x [\$4500 + (\$25 x -0.87)]) X 1.624447411656 = **\$8,024,474**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,024,474 + \$366,276 = \$8,390,749

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$8,390,749 - \$1,969,911 = **\$6,420,838**

General Purpose Grant per Extended ADMw=	\$7,275
Total Formula Revenue per Extended ADMw=	\$7,607
Charter Schools Rate(ORS 338.155)=	\$7,362

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Yamhill County, McMinnville SD 40

District ID: 2256

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$818,178.55
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Local Revenue	=	\$14,143,178.55

2017-2018 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.60

2017-2018 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans. Expend.	=	\$2,350,000.00
Trans per ADMr Rank.	10%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend)	=	\$1,645,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
8,174.30	8,224.71	8,224.71

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (8,224.71 x [\$4500 + (\$25 x 0.60)]) X 1.624447411656 = **\$60,323,145**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$60,323,145 + \$1,645,000 = \$61,968,145

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$61,968,145 - \$14,143,179 = **\$47,824,967**

General Purpose Grant per Extended ADMw=	\$7,334
Total Formula Revenue per Extended ADMw=	\$7,534
Charter Schools Rate(ORS 338.155)=	\$7,380

Total Paid To date		
SSF	Small HS Grant	Facility Grant

Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	

STATE SCHOOL FUND GRANT

2017-2018

Based on Co-Chair budget of \$7.8 Billion with 49/51 split as of 3/3/2017

Yamhill County, Sheridan SD 48J

District ID: 2257

2017-2018 Local Revenue

Property Taxes and in-lieu of property taxes from local sources =	\$1,344,175.00
Federal Forest Fees =	\$0.00
Common School Fund =	\$122,873.94
County School Fund =	\$10,500.00
State Managed Timber =	\$0.00
ESD Equalization =	\$0.00
In-Lieu of Property Taxes(non-local sources) =	\$0.00
Revenue Adjustments =	\$0.00
Local Revenue =	\$1,477,548.94

2017-2018 Experience Adjustment

District Average Teacher Experience =	7.66
State Average Teacher Experience =	12.10
Experience Adjustment (Difference in District and State Teacher Experience) =	-4.44

2017-2018 Transportation Grant

Salaries =	N/A
Payroll =	N/A
Purchased Services =	N/A
Supplies =	N/A
Other =	N/A
Garage Depreciation =	N/A
Bus Depreciation =	N/A
Fees Collected =	N/A
Non-Reimbursable =	N/A
Net Eligible Trans. Expend. =	\$410,000.00
Trans per ADMr Rank. 18%	Transportation Reimburs. Rate 70.00%
Grant (Rate* Net Eligible Expend) =	\$287,000.00

2017-2018 Extended ADMw

2017-2018 ADMw	2016-2017 ADMw	Extended ADMw
1,250.63	1,257.13	1,257.13

2017-2018 General Purpose Grant

(Extended ADMw x [\$4500 + (\$25 x Experience Adjustment)]) x Funding Ratio
 (1,257.13 x [\$4500 + (\$25 x -4.44)]) X 1.624447411656 = **\$8,962,942**

2017-2018 Total Formula Revenue

General Purpose Grant + Transportation Grant
\$8,962,942 + \$287,000 = \$9,249,942

2017-2018 State School Fund Grant

Total Formula Revenue - Local Revenue
 = \$9,249,942 - \$1,477,549 = **\$7,772,393**

General Purpose Grant per Extended ADMw=	\$7,130
Total Formula Revenue per Extended ADMw=	\$7,358
Charter Schools Rate(ORS 338.155)=	\$7,167

Total Paid To date
 SSF Small HS Grant Facility Grant

Estimated Remaining Balance Due
 SSF Small HS Grant Facility Grant High Cost Disability