

Date: 4/17/2020
To: District Business Managers
Re: 2018-19 State School Fund Estimates

	2017-18	2018-19	2017-19 Biennium*
	\$4,100,000,000	\$4,100,000,000	\$8,200,000,000
2016-17 Budget Appropriation for school districts & ESDs:			\$4,100,000,000
Less Reserve Account:			\$0
Less TAG, Speech Pathology, and Oregon Virtual School District:			(\$1,024,184)
Less Long Term Care and State Schools:			(\$12,927,672)
English Language Learner Improvement Funds:			(\$6,250,000)
Less Network of Quality Teaching and Learning (NQTL):			(\$2,500,000)
Less Small High School Grant			(\$2,500,000)
Less Charter School Closure Funds			(\$128,537)
Less Local Option Equalization Grant:			(\$497,852)
Less Office of School Facilities:			(\$3,000,000)
Skilled Nursing Facilities (pediatric nursing):			(\$2,577,479)
Free Lunch program:			(\$1,235,000)
Corrections from prior year and donations:			\$911,798
Transfers/Deductions			(\$31,728,926)
State Revenue for Formula			\$4,068,271,074
District Local Revenue:			\$1,961,134,840
ESD Local Revenue:			\$132,500,221
Local Rev. for Formula (District + ESD)			\$2,093,635,061
Total Revenue For Formula			\$6,161,906,135
District Share at 95.50%			\$5,884,620,359
ESD Share at 4.50%			\$277,285,776
Other Transfers/Deductions:			
Less High Cost Disability Grants:			(\$35,000,000)
Less Facility Grants:			(\$4,215,230)
Less share of NQTL			(\$8,613,467)
Districts			(\$47,828,697)
Less ESD testing contract:			(\$484,000)
Less share of NQTL			(\$8,613,467)
ESDs			(\$9,097,467)
Formula Revenue for Distribution			
School Districts			\$5,836,791,662
ESDs			\$268,188,309

Sources for 2018-19 Estimates

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Federal Forest Fees:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2018-19
11% Cap Waiver Basis:	2018-19
Poverty Basis:	December 2016
School District Funding Ratio:	1.765932646
Transportation Grant:	\$236,547,921.10
ADMr:	573,792
ADMw:	704,645
District Accrual per ADMw:	\$465
ESD Accrual per ADMw:	\$16
YCEP/JDEP amount per ADMw:	\$7,947

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Baker County, Baker SD 5J - 1894

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,674,236.00
Federal Forest Fees	=	\$143,303.00
Common School Fund	=	\$172,296.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,989,835.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.03

2018-2019 Transportation Grant

Salaries	=	\$375,681.00
Payroll	=	\$229,423.00
Purchased Services	=	\$80,616.00
Supplies	=	\$187,451.00
Other	=	\$47,326.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,964.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$524,489.00)
Net Eligible Trans Expenditures	=	\$452,972.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$317,080.40

2018-2019 Extended ADMw

2018-2019 ADMw 4,391.48	2017-2018 ADMw 3,953.77	Extended ADMw 4,391.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.03 by \$25 then add \$4500 to the result = \$4,449.25
 Then multiply \$4,449.25 by the Extended ADMw 4391.4846 and then by the funding ratio 1.765932646369 = \$34,504,227.49

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$34,504,227.49 to the Transportation Grant \$317,080.40 = \$34,821,307.89

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,989,835.00 from the Total Formula Revenue \$34,821,307.89 = \$29,831,472.89

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,857	Total Formula Revenue per Extended ADMw = \$7,929
Charter Schools Rate(ORS 338.155) = \$7,857	

Payments

SSF Total Paid To Date	\$30,046,468	SSF Estimated Remaining Balance Due	-\$214,994.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,734.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Baker County, Huntington SD 16J - 1895

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,009,444.00
Federal Forest Fees	=	\$10,117.00
Common School Fund	=	\$6,523.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,026,084.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.90
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2018-2019 Transportation Grant

Salaries	=	\$8,065.00
Payroll	=	\$4,435.00
Purchased Services	=	\$261,043.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$2,499.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,850.00)
Net Eligible Trans Expenditures	=	\$267,187.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,468.30

2018-2019 Extended ADMw

2018-2019 ADMw 217.25 **2017-2018 ADMw** 201.62 **Extended ADMw** 217.25

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
Then multiply \$4,519.75 by the Extended ADMw 217.25 and then by the funding ratio 1.765932646369 = \$1,733,996.97

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,733,996.97 to the Transportation Grant \$240,468.30 = \$1,974,465.27

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,026,084.00 from the Total Formula Revenue \$1,974,465.27 = \$948,381.27

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,982 Total Formula Revenue per Extended ADMw = \$9,088
Charter Schools Rate(ORS 338.155) = \$7,982

Payments

SSF Total Paid To Date	\$747,106	SSF Estimated Remaining Balance Due	\$201,275.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Baker County, Burnt River SD 30J - 1896

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$276,927.00
Federal Forest Fees	=	\$3,222.00
Common School Fund	=	\$2,725.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,092.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$283,966.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2018-2019 Transportation Grant

Salaries	=	\$55,099.00
Payroll	=	\$29,661.00
Purchased Services	=	\$233,069.00
Supplies	=	\$22,630.00
Other	=	\$8,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,976.00)
Net Eligible Trans Expenditures	=	\$314,483.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,034.70

2018-2019 Extended ADMw

2018-2019 ADMw 143.14

2017-2018 ADMw 124.32

Extended ADMw 143.14

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 143.1396 and then by the funding ratio 1.765932646369 = \$1,151,200.05

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,151,200.05 to the Transportation Grant \$283,034.70 = \$1,434,234.75

2018-2019 State School Fund Grant

Subtract the Local Revenue \$283,966.00 from the Total Formula Revenue \$1,434,234.75 = \$1,150,268.75

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,042

Total Formula Revenue per Extended ADMw = \$10,020

Charter Schools Rate(ORS 338.155) = \$8,042

Payments

SSF Total Paid To Date	\$1,122,075	SSF Estimated Remaining Balance Due	\$28,193.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Baker County, Pine Eagle SD 61 - 1897

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$869,543.00
Federal Forest Fees	=	\$20,471.00
Common School Fund	=	\$17,972.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$907,986.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.35

2018-2019 Transportation Grant

Salaries	=	\$139,782.00
Payroll	=	\$65,146.00
Purchased Services	=	\$16,281.00
Supplies	=	\$66,246.00
Other	=	\$9,043.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$61,272.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,584.00)
Net Eligible Trans Expenditures	=	\$352,186.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,748.80

2018-2019 Extended ADMw

2018-2019 ADMw 367.25 **2017-2018 ADMw** 340.34 **Extended ADMw** 367.25

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.35 by \$25 then add \$4500 to the result = \$4,491.25
Then multiply \$4,491.25 by the Extended ADMw 367.2523 and then by the funding ratio 1.765932646369 = \$2,912,767.97

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,912,767.97 to the Transportation Grant \$281,748.80 = \$3,194,516.77

2018-2019 State School Fund Grant

Subtract the Local Revenue \$907,986.00 from the Total Formula Revenue \$3,194,516.77 = \$2,286,530.77

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,931 Total Formula Revenue per Extended ADMw = \$8,698
Charter Schools Rate(ORS 338.155) = \$7,931

Payments

SSF Total Paid To Date	\$2,293,649	SSF Estimated Remaining Balance Due	-\$7,117.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Benton County, Monroe SD 1J - 1898

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,279,191.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$64,050.00
County School Fund	=	\$17,190.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,417.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,361,848.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.67

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$624,442.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,373.00)
Net Eligible Trans Expenditures	=	\$591,069.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,855.20

2018-2019 Extended ADMw

2018-2019 ADMw 531.44	2017-2018 ADMw 592.02	Extended ADMw 592.02
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25
 Then multiply \$4,433.25 by the Extended ADMw 592.0237 and then by the funding ratio 1.765932646369 = \$4,634,847.52

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$4,634,847.52 to the Transportation Grant \$472,855.20 = \$5,107,702.72

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,361,848.00 from the Total Formula Revenue \$5,107,702.72 = \$3,745,854.72

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,829	Total Formula Revenue per Extended ADMw = \$8,628
Charter Schools Rate(ORS 338.155) = \$8,721	

Payments

SSF Total Paid To Date	\$3,659,089	SSF Estimated Remaining Balance Due	\$86,765.49
Small HS Grant Total Paid To Date	(\$3,591)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$47,323.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Benton County, Alsea SD 7J - 1899

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$424,954.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,565.00
County School Fund	=	\$7,272.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$459,791.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.11

2018-2019 Transportation Grant

Salaries	=	\$257,695.00
Payroll	=	\$142,327.00
Purchased Services	=	\$93,939.00
Supplies	=	\$22,303.00
Other	=	\$16,970.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$85,817.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,588.00)
Net Eligible Trans Expenditures	=	\$574,463.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$517,016.70

2018-2019 Extended ADMw

2018-2019 ADMw 465.87

2017-2018 ADMw 335.32

Extended ADMw 465.87

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by \$25 then add \$4500 to the result = \$4,472.25
Then multiply \$4,472.25 by the Extended ADMw 465.8702 and then by the funding ratio 1.765932646369 = \$3,679,299.48

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,679,299.48 to the Transportation Grant \$517,016.70 = \$4,196,316.18

2018-2019 State School Fund Grant

Subtract the Local Revenue \$459,791.00 from the Total Formula Revenue \$4,196,316.18 = \$3,736,525.18

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,898

Total Formula Revenue per Extended ADMw = \$9,007

Charter Schools Rate(ORS 338.155) = \$7,898

Payments

SSF Total Paid To Date	\$2,992,523	SSF Estimated Remaining Balance Due	\$744,002.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$873.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Benton County, Philomath SD 17J - 1900

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,573,999.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$231,752.00
County School Fund	=	\$70,059.00
State Managed Timber	=	\$702,590.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,578,400.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2018-2019 Transportation Grant

Salaries	=	\$17,841.00
Payroll	=	\$9,148.00
Purchased Services	=	\$784,362.00
Supplies	=	\$287.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,250.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,017.00)
Net Eligible Trans Expenditures	=	\$747,871.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$523,509.70

2018-2019 Extended ADMw

2018-2019 ADMw 1,926.58	2017-2018 ADMw 1,931.91	Extended ADMw 1,931.91
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
 Then multiply \$4,522.75 by the Extended ADMw 1931.9061 and then by the funding ratio 1.765932646369 = \$15,429,886.50

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$15,429,886.50 to the Transportation Grant \$523,509.70 = \$15,953,396.20

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,578,400.00 from the Total Formula Revenue \$15,953,396.20 = \$11,374,996.20

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,987	Total Formula Revenue per Extended ADMw = \$8,258
Charter Schools Rate(ORS 338.155) = \$8,009	

Payments

SSF Total Paid To Date	\$11,307,083	SSF Estimated Remaining Balance Due	\$67,913.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$3,822.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Benton County, Corvallis SD 509J - 1901

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,158,432.00
Federal Forest Fees	=	\$4,396.00
Common School Fund	=	\$1,029,035.00
County School Fund	=	\$325,089.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$15,955.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$30,532,907.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2018-2019 Transportation Grant

Salaries	=	\$164,525.00
Payroll	=	\$95,193.00
Purchased Services	=	\$3,619,152.00
Supplies	=	\$9,582.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,605.00)
Net Eligible Trans Expenditures	=	\$3,848,913.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,694,239.10

2018-2019 Extended ADMw

2018-2019 ADMw 7,847.50	2017-2018 ADMw 7,942.07	Extended ADMw 7,942.07
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
 Then multiply \$4,511.00 by the Extended ADMw 7942.0685 and then by the funding ratio 1.765932646369 = \$63,267,487.94

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$63,267,487.94 to the Transportation Grant \$2,694,239.10 = \$65,961,727.04

2018-2019 State School Fund Grant

Subtract the Local Revenue \$30,532,907.00 from the Total Formula Revenue \$65,961,727.04 = \$35,428,820.04

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,966	Total Formula Revenue per Extended ADMw = \$8,305
Charter Schools Rate(ORS 338.155) = \$8,062	

Payments

SSF Total Paid To Date	\$35,706,867	SSF Estimated Remaining Balance Due	-\$278,047.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$209,788.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,830,155.00
Federal Forest Fees	=	\$37,940.00
Common School Fund	=	\$1,098,073.00
County School Fund	=	\$1,368.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,967,536.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.84

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,255,570.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$132,037.00)
Net Eligible Trans Expenditures	=	\$5,123,533.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,586,473.10

2018-2019 Extended ADMw

2018-2019 ADMw 11,269.17

2017-2018 ADMw 11,206.74

Extended ADMw 11,269.17

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.84 by \$25 then add \$4500 to the result = \$4,521.00
Then multiply \$4,521.00 by the Extended ADMw 11269.1681 and then by the funding ratio 1.765932646369 = \$89,970,575.73

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$89,970,575.73 to the Transportation Grant \$3,586,473.10 = \$93,557,048.83

2018-2019 State School Fund Grant

Subtract the Local Revenue \$37,967,536.00 from the Total Formula Revenue \$93,557,048.83 = \$55,589,512.83

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,984

Total Formula Revenue per Extended ADMw = \$8,302

Charter Schools Rate(ORS 338.155) = \$7,984

Payments

SSF Total Paid To Date	\$55,426,253	SSF Estimated Remaining Balance Due	\$163,259.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$445,293.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, Lake Oswego SD 7J - 1923

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,823,577.00
Federal Forest Fees	=	\$26,385.00
Common School Fund	=	\$785,807.00
County School Fund	=	\$1,787.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,637,556.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,159,571.00
Supplies	=	\$2,712.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,230.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,164,513.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,915,159.10

2018-2019 Extended ADMw

2018-2019 ADMw 7,806.51	2017-2018 ADMw 7,884.07	Extended ADMw 7,884.07
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
 Then multiply \$4,520.75 by the Extended ADMw 7884.065 and then by the funding ratio 1.765932646369 = \$62,941,171.56

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$62,941,171.56 to the Transportation Grant \$2,915,159.10 = \$65,856,330.66

2018-2019 State School Fund Grant

Subtract the Local Revenue \$36,637,556.00 from the Total Formula Revenue \$65,856,330.66 = \$29,218,774.66

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,983	Total Formula Revenue per Extended ADMw = \$8,353
Charter Schools Rate(ORS 338.155) = \$8,063	

Payments

SSF Total Paid To Date	\$30,278,625	SSF Estimated Remaining Balance Due	-\$1,059,850.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$59,931.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, North Clackamas SD 12 - 1924

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,239,795.00
Federal Forest Fees	=	\$67,173.00
Common School Fund	=	\$1,766,655.00
County School Fund	=	\$140,015.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,213,638.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2018-2019 Transportation Grant

Salaries	=	\$5,727,093.00
Payroll	=	\$4,297,594.00
Purchased Services	=	\$842,626.00
Supplies	=	\$1,187,271.00
Other	=	\$784,254.00
Garage Depreciation	=	\$135,920.00
Bus Depreciation	=	\$1,024,285.00
Fees Collected	=	(\$5,269.00)
Non-Reimbursable	=	(\$194,121.00)
Net Eligible Trans Expenditures	=	\$13,799,653.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,659,757.10

2018-2019 Extended ADMw

2018-2019 ADMw 20,450.55	2017-2018 ADMw 20,480.13	Extended ADMw 20,480.13
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 20480.1305 and then by the funding ratio 1.765932646369 = \$164,205,092.61

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$164,205,092.61 to the Transportation Grant \$9,659,757.10 = \$173,864,849.71

2018-2019 State School Fund Grant

Subtract the Local Revenue \$70,213,638.00 from the Total Formula Revenue \$173,864,849.71 = \$103,651,211.71

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,018	Total Formula Revenue per Extended ADMw = \$8,489
Charter Schools Rate(ORS 338.155) = \$8,029	

Payments

SSF Total Paid To Date	\$101,448,706	SSF Estimated Remaining Balance Due	\$2,202,505.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$229,867.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, Molalla River SD 35 - 1925

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,611,427.00
Federal Forest Fees	=	\$10,469.00
Common School Fund	=	\$279,555.00
County School Fund	=	\$22,156.00
State Managed Timber	=	\$107,328.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,030,935.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,284,678.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,202.00)
Net Eligible Trans Expenditures	=	\$2,285,718.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,600,002.60		

2018-2019 Extended ADMw

2018-2019 ADMw 3,196.89	2017-2018 ADMw 3,177.13	Extended ADMw 3,196.89
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 3196.8915 and then by the funding ratio 1.765932646369 = \$25,311,577.13

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$25,311,577.13 to the Transportation Grant \$1,600,002.60 = \$26,911,579.73

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,030,935.00 from the Total Formula Revenue \$26,911,579.73 = \$17,880,644.73

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,918	Total Formula Revenue per Extended ADMw = \$8,418
Charter Schools Rate(ORS 338.155) = \$7,918	

Payments

SSF Total Paid To Date	\$17,940,708	SSF Estimated Remaining Balance Due	-\$60,063.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$98,930.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, Oregon Trail SD 46 - 1926

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,426,081.00
Federal Forest Fees	=	\$16,940.00
Common School Fund	=	\$488,196.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,931,217.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2018-2019 Transportation Grant

Salaries	=	\$15,692.00
Payroll	=	\$9,981.00
Purchased Services	=	\$3,640,783.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,513.00)
Net Eligible Trans Expenditures	=	\$3,595,943.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,517,160.10

2018-2019 Extended ADMw

2018-2019 ADMw 5,144.75	2017-2018 ADMw 5,075.19	Extended ADMw 5,144.75
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
 Then multiply \$4,475.75 by the Extended ADMw 5144.7522 and then by the funding ratio 1.765932646369 = \$40,663,468.22

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$40,663,468.22 to the Transportation Grant \$2,517,160.10 = \$43,180,628.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,931,217.00 from the Total Formula Revenue \$43,180,628.32 = \$27,249,411.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,904	Total Formula Revenue per Extended ADMw = \$8,393
Charter Schools Rate(ORS 338.155) = \$7,904	

Payments

SSF Total Paid To Date	\$26,954,760	SSF Estimated Remaining Balance Due	\$294,651.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$169,007.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, Colton SD 53 - 1927

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,893,217.00
Federal Forest Fees	=	\$2,393.00
Common School Fund	=	\$67,916.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,963,526.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2018-2019 Transportation Grant

Salaries	=	\$227,840.00
Payroll	=	\$177,157.00
Purchased Services	=	\$37,839.00
Supplies	=	\$70,084.00
Other	=	\$52,911.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$44,133.00
Fees Collected	=	(\$3,305.00)
Non-Reimbursable	=	(\$29,583.00)
Net Eligible Trans Expenditures	=	\$577,076.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$403,953.20

2018-2019 Extended ADMw

2018-2019 ADMw 779.47

2017-2018 ADMw 785.90

Extended ADMw 785.90

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 785.898 and then by the funding ratio 1.765932646369 = \$6,184,228.12

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,184,228.12 to the Transportation Grant \$403,953.20 = \$6,588,181.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,963,526.00 from the Total Formula Revenue \$6,588,181.32 = \$4,624,655.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,869

Total Formula Revenue per Extended ADMw = \$8,383

Charter Schools Rate(ORS 338.155) = \$7,934

Payments

SSF Total Paid To Date	\$4,654,410	SSF Estimated Remaining Balance Due	-\$29,754.18
Small HS Grant Total Paid To Date	(\$584)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,017.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, Oregon City SD 62 - 1928

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,433,353.00
Federal Forest Fees	=	\$31,205.00
Common School Fund	=	\$885,728.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,350,286.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2018-2019 Transportation Grant

Salaries	=	\$2,372,150.00
Payroll	=	\$1,641,479.00
Purchased Services	=	\$535,984.00
Supplies	=	\$482,241.00
Other	=	\$1,079,694.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$530,723.00
Fees Collected	=	(\$113,487.00)
Non-Reimbursable	=	(\$53,975.00)
Net Eligible Trans Expenditures	=	\$6,894,775.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,826,342.50

2018-2019 Extended ADMw

2018-2019 ADMw 9,271.84	2017-2018 ADMw 9,311.85	Extended ADMw 9,311.85
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 9311.8479 and then by the funding ratio 1.765932646369 = \$74,068,320.33

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$74,068,320.33 to the Transportation Grant \$4,826,342.50 = \$78,894,662.83

2018-2019 State School Fund Grant

Subtract the Local Revenue \$28,350,286.00 from the Total Formula Revenue \$78,894,662.83 = \$50,544,376.83

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,954	Total Formula Revenue per Extended ADMw =	\$8,473
Charter Schools Rate(ORS 338.155) =	\$7,989		

Payments

SSF Total Paid To Date	\$49,886,478	SSF Estimated Remaining Balance Due	\$657,898.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$302,303.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, Canby SD 86 - 1929

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,027,506.00
Federal Forest Fees	=	\$18,208.00
Common School Fund	=	\$478,872.00
County School Fund	=	\$37,953.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,562,539.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.16

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,634,883.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$10,571.00)
Non-Reimbursable	=	(\$61,543.00)
Net Eligible Trans Expenditures	=	\$3,562,769.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,493,938.30

2018-2019 Extended ADMw

2018-2019 ADMw 5,593.86	2017-2018 ADMw 5,605.47	Extended ADMw 5,605.47
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by \$25 then add \$4500 to the result = \$4,554.00
 Then multiply \$4,554.00 by the Extended ADMw 5605.4742 and then by the funding ratio 1.765932646369 = \$45,079,544.55

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$45,079,544.55 to the Transportation Grant \$2,493,938.30 = \$47,573,482.85

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,562,539.00 from the Total Formula Revenue \$47,573,482.85 = \$32,010,943.85

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,042	Total Formula Revenue per Extended ADMw = \$8,487
Charter Schools Rate(ORS 338.155) = \$8,059	

Payments

SSF Total Paid To Date	\$31,762,014	SSF Estimated Remaining Balance Due	\$248,929.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$69,699.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, Estacada SD 108 - 1930

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,346,205.00
Federal Forest Fees	=	\$8,457.00
Common School Fund	=	\$222,431.00
County School Fund	=	\$17,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,594,722.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2018-2019 Transportation Grant

Salaries	=	\$706,292.00
Payroll	=	\$458,538.00
Purchased Services	=	\$128,874.00
Supplies	=	\$219,108.00
Other	=	\$13,845.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$111,301.00
Fees Collected	=	(\$12,791.00)
Non-Reimbursable	=	(\$53,703.00)
Net Eligible Trans Expenditures	=	\$1,571,464.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,100,024.80		

2018-2019 Extended ADMw

2018-2019 ADMw 3,410.19	2017-2018 ADMw 3,309.67	Extended ADMw 3,410.19
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
Then multiply \$4,473.75 by the Extended ADMw 3410.185 and then by the funding ratio 1.765932646369 = \$26,941,624.98

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$26,941,624.98 to the Transportation Grant \$1,100,024.80 = \$28,041,649.78

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,594,722.00 from the Total Formula Revenue \$28,041,649.78 = \$21,446,927.78

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,900	Total Formula Revenue per Extended ADMw = \$8,223
Charter Schools Rate(ORS 338.155) = \$7,900	

Payments

SSF Total Paid To Date	\$21,437,699	SSF Estimated Remaining Balance Due	\$9,229.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$72,119.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clackamas County, Gladstone SD 115 - 1931

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,254,543.00
Federal Forest Fees	=	\$8,064.00
Common School Fund	=	\$212,072.00
County School Fund	=	\$16,808.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,491,487.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2018-2019 Transportation Grant

Salaries	=	\$22,290.00
Payroll	=	\$11,034.00
Purchased Services	=	\$1,097,781.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,131,105.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$791,773.50

2018-2019 Extended ADMw

2018-2019 ADMw 2,330.08	2017-2018 ADMw 2,404.08	Extended ADMw 2,404.08
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 2404.0812 and then by the funding ratio 1.765932646369 = \$19,060,988.82

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$19,060,988.82 to the Transportation Grant \$791,773.50 = \$19,852,762.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,491,487.00 from the Total Formula Revenue \$19,852,762.32 = \$15,361,275.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,929	Total Formula Revenue per Extended ADMw =	\$8,258
Charter Schools Rate(ORS 338.155) =	\$8,180		

Payments

SSF Total Paid To Date	\$15,664,190	SSF Estimated Remaining Balance Due	-\$302,914.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$48,643.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clatsop County, Astoria SD 1 - 1933

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,890,947.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,441.00
County School Fund	=	\$1,942,733.00
State Managed Timber	=	\$493,985.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,771.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,520,877.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.22

2018-2019 Transportation Grant

Salaries	=	\$589,616.00
Payroll	=	\$382,066.00
Purchased Services	=	\$50,475.00
Supplies	=	\$149,465.00
Other	=	\$58,933.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$110,752.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$138,880.00)
Net Eligible Trans Expenditures	=	\$1,221,560.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$855,092.00

2018-2019 Extended ADMw

2018-2019 ADMw 2,205.66	2017-2018 ADMw 2,220.95	Extended ADMw 2,220.95
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.22 by \$25 then add \$4500 to the result = \$4,555.50
 Then multiply \$4,555.50 by the Extended ADMw 2220.9473 and then by the funding ratio 1.765932646369 = \$17,866,868.45

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$17,866,868.45 to the Transportation Grant \$855,092.00 = \$18,721,960.45

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,520,877.00 from the Total Formula Revenue \$18,721,960.45 = \$10,201,083.45

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,045	Total Formula Revenue per Extended ADMw = \$8,430
Charter Schools Rate(ORS 338.155) = \$8,100	

Payments

SSF Total Paid To Date	\$11,183,929	SSF Estimated Remaining Balance Due	-\$982,846.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clatsop County, Knappa SD 4 - 2262

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,244,475.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$49,673.00
County School Fund	=	\$405,828.00
State Managed Timber	=	\$311,241.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,011,217.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.02
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.09

2018-2019 Transportation Grant

Salaries	=	\$187,982.00
Payroll	=	\$63,081.00
Purchased Services	=	\$24,990.00
Supplies	=	\$45,740.00
Other	=	\$12,553.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,891.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$374,237.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,965.90

2018-2019 Extended ADMw

2018-2019 ADMw 665.63

2017-2018 ADMw 659.83

Extended ADMw 665.63

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by \$25 then add \$4500 to the result = \$4,422.75
Then multiply \$4,422.75 by the Extended ADMw 665.6265 and then by the funding ratio 1.765932646369 = \$5,198,728.42

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,198,728.42 to the Transportation Grant \$261,965.90 = \$5,460,694.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,011,217.00 from the Total Formula Revenue \$5,460,694.32 = \$3,449,477.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,810

Total Formula Revenue per Extended ADMw = \$8,204

Charter Schools Rate(ORS 338.155) = \$7,810

Payments

SSF Total Paid To Date	\$3,770,782	SSF Estimated Remaining Balance Due	-\$321,304.80
Small HS Grant Total Paid To Date	\$664	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clatsop County, Jewell SD 8 - 1934

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,105.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,079.00
County School Fund	=	\$113,043.00
State Managed Timber	=	\$3,603,363.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,645,823.78)
Sum of Local Revenue	=	\$2,610,766.22

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.56
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.55

2018-2019 Transportation Grant

Salaries	=	\$147,055.00
Payroll	=	\$105,453.00
Purchased Services	=	\$18,891.00
Supplies	=	\$38,034.00
Other	=	\$206.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$49,493.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,386.00)
Net Eligible Trans Expenditures	=	\$314,746.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,271.40

2018-2019 Extended ADMw

2018-2019 ADMw 295.86	2017-2018 ADMw 300.48	Extended ADMw 300.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.55 by \$25 then add \$4500 to the result = \$4,386.25
 Then multiply \$4,386.25 by the Extended ADMw 300.4839 and then by the funding ratio 1.765932646369 = \$2,327,494.82

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,327,494.82 to the Transportation Grant \$283,271.40 = \$2,610,766.22

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,610,766.22 from the Total Formula Revenue \$2,610,766.22 = \$0.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,746	Total Formula Revenue per Extended ADMw = \$8,689
Charter Schools Rate(ORS 338.155) = \$7,867	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	(\$849)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clatsop County, Seaside SD 10 - 1935

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,037,337.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$156,265.00
County School Fund	=	\$1,351,482.00
State Managed Timber	=	\$87,762.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$87,101.23)
Sum of Local Revenue	=	\$16,545,744.77

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.98

2018-2019 Transportation Grant

Salaries	=	\$359,462.00
Payroll	=	\$321,359.00
Purchased Services	=	\$21,046.00
Supplies	=	\$95,477.00
Other	=	\$31,183.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$168,318.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,136.00)
Net Eligible Trans Expenditures	=	\$900,709.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,496.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,980.96	2017-2018 ADMw 1,945.50	Extended ADMw 1,980.96
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50
 Then multiply \$4,549.50 by the Extended ADMw 1980.9596 and then by the funding ratio 1.765932646369 = \$15,915,248.47

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$15,915,248.47 to the Transportation Grant \$630,496.30 = \$16,545,744.77

2018-2019 State School Fund Grant

Subtract the Local Revenue \$16,545,744.77 from the Total Formula Revenue \$16,545,744.77 = \$0.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,034	Total Formula Revenue per Extended ADMw = \$8,352
Charter Schools Rate(ORS 338.155) = \$8,034	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Clatsop County, Warrenton-Hammond SD 30 - 1936

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,844,820.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$99,568.00
County School Fund	=	\$850,448.00
State Managed Timber	=	\$1,227,821.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,022,657.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2018-2019 Transportation Grant

Salaries	=	\$381,437.00
Payroll	=	\$224,760.00
Purchased Services	=	\$48,580.00
Supplies	=	\$75,931.00
Other	=	\$26,266.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,989.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,754.00)
Net Eligible Trans Expenditures	=	\$782,209.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$547,546.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,247.68	2017-2018 ADMw 1,236.22	Extended ADMw 1,247.68
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
 Then multiply \$4,475.75 by the Extended ADMw 1247.678 and then by the funding ratio 1.765932646369 = \$9,861,488.51

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,861,488.51 to the Transportation Grant \$547,546.30 = \$10,409,034.81

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,022,657.00 from the Total Formula Revenue \$10,409,034.81 = \$5,386,377.81

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,904	Total Formula Revenue per Extended ADMw = \$8,343
Charter Schools Rate(ORS 338.155) = \$7,904	

Payments

SSF Total Paid To Date	\$5,569,829	SSF Estimated Remaining Balance Due	-\$183,451.67
Small HS Grant Total Paid To Date	\$3,210	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Columbia County, Scappoose SD 1J - 1944

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,907,694.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$242,751.00
County School Fund	=	\$248,910.00
State Managed Timber	=	\$448,721.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$397,357.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,245,433.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.68
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.43

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,952,155.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,264.00)
Net Eligible Trans Expenditures	=	\$1,906,891.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,334,823.70

2018-2019 Extended ADMw

2018-2019 ADMw 2,798.76	2017-2018 ADMw 2,757.90	Extended ADMw 2,798.76
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by \$25 then add \$4500 to the result = \$4,439.25
 Then multiply \$4,439.25 by the Extended ADMw 2798.7589 and then by the funding ratio 1.765932646369 = \$21,940,636.70

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$21,940,636.70 to the Transportation Grant \$1,334,823.70 = \$23,275,460.40

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,245,433.00 from the Total Formula Revenue \$23,275,460.40 = \$13,030,027.40

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,839	Total Formula Revenue per Extended ADMw = \$8,316
Charter Schools Rate(ORS 338.155) = \$7,839	

Payments

SSF Total Paid To Date	\$13,419,318	SSF Estimated Remaining Balance Due	-\$389,290.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$645.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Columbia County, Clatskanie SD 6J - 1945

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,531,875.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,757.00
County School Fund	=	\$74,548.00
State Managed Timber	=	\$63,039.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,741,219.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.62
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.49

2018-2019 Transportation Grant

Salaries	=	\$462,314.00
Payroll	=	\$303,388.00
Purchased Services	=	\$7,985.00
Supplies	=	\$103,296.00
Other	=	\$21,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$136,431.00
Fees Collected	=	(\$48,945.00)
Non-Reimbursable	=	(\$44,186.00)
Net Eligible Trans Expenditures	=	\$941,510.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$753,208.00

2018-2019 Extended ADMw

2018-2019 ADMw 946.17	2017-2018 ADMw 920.00	Extended ADMw 946.17
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75
 Then multiply \$4,412.75 by the Extended ADMw 946.1694 and then by the funding ratio 1.765932646369 = \$7,373,137.91

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,373,137.91 to the Transportation Grant \$753,208.00 = \$8,126,345.91

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,741,219.00 from the Total Formula Revenue \$8,126,345.91 = \$4,385,126.91

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,793	Total Formula Revenue per Extended ADMw = \$8,589
Charter Schools Rate(ORS 338.155) = \$7,793	

Payments

SSF Total Paid To Date	\$4,261,531	SSF Estimated Remaining Balance Due	\$123,595.62
Small HS Grant Total Paid To Date	(\$3,099)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,490.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Columbia County, Rainier SD 13 - 1946

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,779,392.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,951.00
County School Fund	=	\$92,439.00
State Managed Timber	=	\$182,752.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,147,534.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.47

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,128,816.00
Supplies	=	\$103,925.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$542.00)
Non-Reimbursable	=	(\$1,951.00)
Net Eligible Trans Expenditures	=	\$1,230,248.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$984,198.40

2018-2019 Extended ADMw

2018-2019 ADMw 1,045.99	2017-2018 ADMw 1,061.10	Extended ADMw 1,061.10
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.47 by \$25 then add \$4500 to the result = \$4,413.25
 Then multiply \$4,413.25 by the Extended ADMw 1061.1013 and then by the funding ratio 1.765932646369 = \$8,269,695.37

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,269,695.37 to the Transportation Grant \$984,198.40 = \$9,253,893.77

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,147,534.00 from the Total Formula Revenue \$9,253,893.77 = \$5,106,359.77

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,794	Total Formula Revenue per Extended ADMw = \$8,721
Charter Schools Rate(ORS 338.155) = \$7,906	

Payments

SSF Total Paid To Date	\$5,274,297	SSF Estimated Remaining Balance Due	-\$167,937.58
Small HS Grant Total Paid To Date	\$470	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,568.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Columbia County, Vernonia SD 47J - 1947

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,494,253.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,496.00
County School Fund	=	\$55,367.00
State Managed Timber	=	\$1,459,399.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,063,515.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.34

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$842,257.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,071.00)
Net Eligible Trans Expenditures	=	\$791,186.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$632,948.80

2018-2019 Extended ADMw

2018-2019 ADMw 757.79

2017-2018 ADMw 751.30

Extended ADMw 757.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.34 by \$25 then add \$4500 to the result = \$4,533.50
Then multiply \$4,533.50 by the Extended ADMw 757.7871 and then by the funding ratio 1.765932646369 = \$6,066,734.14

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,066,734.14 to the Transportation Grant \$632,948.80 = \$6,699,682.94

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,063,515.00 from the Total Formula Revenue \$6,699,682.94 = \$2,636,167.94

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,006

Total Formula Revenue per Extended ADMw = \$8,841

Charter Schools Rate(ORS 338.155) = \$8,006

Payments

SSF Total Paid To Date	\$3,375,217	SSF Estimated Remaining Balance Due	-\$739,049.46
Small HS Grant Total Paid To Date	(\$991)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$38,237.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Columbia County, St Helens SD 502 - 1948

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,101,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$297,330.00
County School Fund	=	\$297,162.00
State Managed Timber	=	\$440,005.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,135,838.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.60

2018-2019 Transportation Grant

Salaries	=	\$29,308.00
Payroll	=	\$12,347.00
Purchased Services	=	\$1,603,759.00
Supplies	=	\$128,552.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$97,204.00)
Net Eligible Trans Expenditures	=	\$1,676,762.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,173,733.40

2018-2019 Extended ADMw

2018-2019 ADMw 3,348.35	2017-2018 ADMw 3,441.02	Extended ADMw 3,441.02
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.6 by \$25 then add \$4500 to the result = \$4,515.00
 Then multiply \$4,515.00 by the Extended ADMw 3441.0241 and then by the funding ratio 1.765932646369 = \$27,435,924.83

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$27,435,924.83 to the Transportation Grant \$1,173,733.40 = \$28,609,658.23

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,135,838.00 from the Total Formula Revenue \$28,609,658.23 = \$18,473,820.23

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,973	Total Formula Revenue per Extended ADMw = \$8,314
Charter Schools Rate(ORS 338.155) = \$8,194	

Payments

SSF Total Paid To Date	\$18,815,064	SSF Estimated Remaining Balance Due	-\$341,244.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,050.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Coos County, Coquille SD 8 - 1964

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,226,978.00
Federal Forest Fees	=	\$6,436.00
Common School Fund	=	\$106,459.00
County School Fund	=	\$14,232.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,354,105.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.41

2018-2019 Transportation Grant

Salaries	=	\$276,582.00
Payroll	=	\$175,317.00
Purchased Services	=	\$29,522.00
Supplies	=	\$75,594.00
Other	=	\$28,719.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$129,283.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$95,153.00)
Net Eligible Trans Expenditures	=	\$619,864.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$433,904.80

2018-2019 Extended ADMw

2018-2019 ADMw 1,516.68	2017-2018 ADMw 1,415.86	Extended ADMw 1,516.68
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.41 by \$25 then add \$4500 to the result = \$4,439.75
 Then multiply \$4,439.75 by the Extended ADMw 1516.6816 and then by the funding ratio 1.765932646369 = \$11,891,237.94

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$11,891,237.94 to the Transportation Grant \$433,904.80 = \$12,325,142.74

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,354,105.00 from the Total Formula Revenue \$12,325,142.74 = \$9,971,037.74

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,840	Total Formula Revenue per Extended ADMw = \$8,126
Charter Schools Rate(ORS 338.155) = \$7,840	

Payments

SSF Total Paid To Date	\$9,764,703	SSF Estimated Remaining Balance Due	\$206,334.73
Small HS Grant Total Paid To Date	\$1,865	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$75,202.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Coos County, Coos Bay SD 9 - 1965

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,427,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$453,744.00
County School Fund	=	\$46,327.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,927,650.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,106,166.00
Supplies	=	\$204,695.00
Other	=	\$6,451.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$137,484.00)
Net Eligible Trans Expenditures	=	\$2,179,828.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,525,879.60

2018-2019 Extended ADMw

2018-2019 ADMw 3,892.33	2017-2018 ADMw 3,896.27	Extended ADMw 3,896.27
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
 Then multiply \$4,490.75 by the Extended ADMw 3896.2718 and then by the funding ratio 1.765932646369 = \$30,898,845.95

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$30,898,845.95 to the Transportation Grant \$1,525,879.60 = \$32,424,725.55

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,927,650.00 from the Total Formula Revenue \$32,424,725.55 = \$23,497,075.55

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,930	Total Formula Revenue per Extended ADMw = \$8,322
Charter Schools Rate(ORS 338.155) = \$7,938	

Payments

SSF Total Paid To Date	\$23,511,771	SSF Estimated Remaining Balance Due	-\$14,695.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$81,676.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Coos County, North Bend SD 13 - 1966

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,482,914.00
Federal Forest Fees	=	\$16,342.00
Common School Fund	=	\$246,456.00
County School Fund	=	\$36,158.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,781,870.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,667,632.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$117,700.00)
Net Eligible Trans Expenditures	=	\$1,549,932.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,084,952.40

2018-2019 Extended ADMw

2018-2019 ADMw 4,841.00 **2017-2018 ADMw** 4,884.48 **Extended ADMw** 4,884.48

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
Then multiply \$4,468.00 by the Extended ADMw 4884.4768 and then by the funding ratio 1.765932646369 = \$38,539,435.66

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$38,539,435.66 to the Transportation Grant \$1,084,952.40 = \$39,624,388.06

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,781,870.00 from the Total Formula Revenue \$39,624,388.06 = \$33,842,518.06

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,890 Total Formula Revenue per Extended ADMw = \$8,112
Charter Schools Rate(ORS 338.155) = \$7,961

Payments

SSF Total Paid To Date	\$33,681,033	SSF Estimated Remaining Balance Due	\$161,484.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$71,185.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Coos County, Powers SD 31 - 1967

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$249,457.00
Federal Forest Fees	=	\$744.00
Common School Fund	=	\$10,906.00
County School Fund	=	\$1,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$262,754.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.65

2018-2019 Transportation Grant

Salaries	=	\$494.00
Payroll	=	\$56.00
Purchased Services	=	\$3,858.00
Supplies	=	\$6,642.00
Other	=	\$4,435.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$15,485.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,839.50		

2018-2019 Extended ADMw

2018-2019 ADMw 228.42	2017-2018 ADMw 245.58	Extended ADMw 245.58
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.65 by \$25 then add \$4500 to the result = \$4,433.75
Then multiply \$4,433.75 by the Extended ADMw 245.578 and then by the funding ratio 1.765932646369 = \$1,922,803.02

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,922,803.02 to the Transportation Grant \$10,839.50 = \$1,933,642.52

2018-2019 State School Fund Grant

Subtract the Local Revenue \$262,754.00 from the Total Formula Revenue \$1,933,642.52 = \$1,670,888.52

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,830	Total Formula Revenue per Extended ADMw = \$7,874
Charter Schools Rate(ORS 338.155) = \$8,418	

Payments

SSF Total Paid To Date	\$1,667,920	SSF Estimated Remaining Balance Due	\$2,968.14
Small HS Grant Total Paid To Date	(\$2,587)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Coos County, Myrtle Point SD 41 - 1968

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,789,532.00
Federal Forest Fees	=	\$2,934.00
Common School Fund	=	\$50,041.00
County School Fund	=	\$8,852.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,851,359.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.38
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2018-2019 Transportation Grant

Salaries	=	\$301,584.00
Payroll	=	\$139,420.00
Purchased Services	=	\$29,937.00
Supplies	=	\$66,183.00
Other	=	\$62,450.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$93,610.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,679.00)
Net Eligible Trans Expenditures	=	\$608,505.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$425,953.50

2018-2019 Extended ADMw

2018-2019 ADMw 695.04

2017-2018 ADMw 717.64

Extended ADMw 717.64

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 717.6403 and then by the funding ratio 1.765932646369 = \$5,616,376.43

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,616,376.43 to the Transportation Grant \$425,953.50 = \$6,042,329.93

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,851,359.00 from the Total Formula Revenue \$6,042,329.93 = \$4,190,970.93

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,826

Total Formula Revenue per Extended ADMw = \$8,420

Charter Schools Rate(ORS 338.155) = \$8,081

Payments

SSF Total Paid To Date	\$4,363,436	SSF Estimated Remaining Balance Due	-\$172,465.39
Small HS Grant Total Paid To Date	(\$3,281)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,192.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Coos County, Bandon SD 54 - 1969

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,825,881.00
Federal Forest Fees	=	\$4,493.00
Common School Fund	=	\$62,712.00
County School Fund	=	\$9,995.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,903,081.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.97
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2018-2019 Transportation Grant

Salaries	=	\$216,340.00
Payroll	=	\$139,682.00
Purchased Services	=	\$129,075.00
Supplies	=	\$1,984.00
Other	=	\$3,960.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$62,897.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$140,929.00)
Net Eligible Trans Expenditures	=	\$413,009.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$289,106.30

2018-2019 Extended ADMw

2018-2019 ADMw 898.36	2017-2018 ADMw 902.29	Extended ADMw 902.29
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50
 Then multiply \$4,496.50 by the Extended ADMw 902.293 and then by the funding ratio 1.765932646369 = \$7,164,672.13

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,164,672.13 to the Transportation Grant \$289,106.30 = \$7,453,778.43

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,903,081.00 from the Total Formula Revenue \$7,453,778.43 = \$3,550,697.43

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,941	Total Formula Revenue per Extended ADMw =	\$8,261
Charter Schools Rate(ORS 338.155) =	\$7,975		

Payments

SSF Total Paid To Date	\$3,619,627	SSF Estimated Remaining Balance Due	-\$68,929.25
Small HS Grant Total Paid To Date	(\$1,861)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$34,351.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Crook County, Crook County SD - 1970

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,395,018.00
Federal Forest Fees	=	\$303,097.00
Common School Fund	=	\$284,821.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,982,936.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.74

2018-2019 Transportation Grant

Salaries	=	\$842,222.00
Payroll	=	\$517,410.00
Purchased Services	=	\$171,021.00
Supplies	=	\$58,960.00
Other	=	\$35,325.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$177,566.00
Fees Collected	=	(\$5,366.00)
Non-Reimbursable	=	(\$132,535.00)
Net Eligible Trans Expenditures	=	\$1,664,603.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,165,222.10

2018-2019 Extended ADMw

2018-2019 ADMw 3,492.61	2017-2018 ADMw 3,487.91	Extended ADMw 3,492.61
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.74 by \$25 then add \$4500 to the result = \$4,518.50
 Then multiply \$4,518.50 by the Extended ADMw 3492.6135 and then by the funding ratio 1.765932646369 = \$27,868,843.73

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$27,868,843.73 to the Transportation Grant \$1,165,222.10 = \$29,034,065.83

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,982,936.00 from the Total Formula Revenue \$29,034,065.83 = \$18,051,129.83

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,979	Total Formula Revenue per Extended ADMw = \$8,313
Charter Schools Rate(ORS 338.155) = \$7,979	

Payments

SSF Total Paid To Date	\$17,692,850	SSF Estimated Remaining Balance Due	\$358,279.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$37,939.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Curry County, Central Curry SD 1 - 1972

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,158,774.00
Federal Forest Fees	=	\$81,991.00
Common School Fund	=	\$44,202.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,284,967.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2018-2019 Transportation Grant

Salaries	=	\$158,952.00
Payroll	=	\$77,923.00
Purchased Services	=	\$38,684.00
Supplies	=	\$47,061.00
Other	=	\$13,919.00
Garage Depreciation	=	\$216.00
Bus Depreciation	=	\$39,507.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$58,099.00)
Net Eligible Trans Expenditures	=	\$318,163.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,714.10

2018-2019 Extended ADMw

2018-2019 ADMw 630.67

2017-2018 ADMw 637.94

Extended ADMw 637.94

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
Then multiply \$4,512.00 by the Extended ADMw 637.9394 and then by the funding ratio 1.765932646369 = \$5,083,029.75

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,083,029.75 to the Transportation Grant \$222,714.10 = \$5,305,743.85

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,284,967.00 from the Total Formula Revenue \$5,305,743.85 = \$2,020,776.85

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,968

Total Formula Revenue per Extended ADMw = \$8,317

Charter Schools Rate(ORS 338.155) = \$8,060

Payments

SSF Total Paid To Date	\$2,039,130	SSF Estimated Remaining Balance Due	-\$18,353.15
Small HS Grant Total Paid To Date	(\$1,932)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$2,116.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Curry County, Port Orford-Langlois SD 2CJ - 1973

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,780,337.00
Federal Forest Fees	=	\$37,779.00
Common School Fund	=	\$20,393.00
County School Fund	=	\$288.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,838,797.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.16

2018-2019 Transportation Grant

Salaries	=	\$129,143.00
Payroll	=	\$97,671.00
Purchased Services	=	\$19,149.00
Supplies	=	\$61,947.00
Other	=	\$8,543.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$47,921.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,297.00)
Net Eligible Trans Expenditures	=	\$333,077.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,461.60

2018-2019 Extended ADMw

2018-2019 ADMw 376.69 2017-2018 ADMw 390.65 Extended ADMw 390.65

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by \$25 then add \$4500 to the result = \$4,471.00
Then multiply \$4,471.00 by the Extended ADMw 390.65 and then by the funding ratio 1.765932646369 = \$3,084,371.16

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,084,371.16 to the Transportation Grant \$266,461.60 = \$3,350,832.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,838,797.00 from the Total Formula Revenue \$3,350,832.76 = \$1,512,035.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,895 Total Formula Revenue per Extended ADMw = \$8,578
Charter Schools Rate(ORS 338.155) = \$8,188

Payments

SSF Total Paid To Date	\$1,574,701	SSF Estimated Remaining Balance Due	-\$62,665.31
Small HS Grant Total Paid To Date	(\$928)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,859.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Curry County, Brookings-Harbor SD 17C - 1974

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,848,036.00
Federal Forest Fees	=	\$272,533.00
Common School Fund	=	\$146,988.00
County School Fund	=	\$129,217.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,396,774.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2018-2019 Transportation Grant

Salaries	=	\$393,324.00
Payroll	=	\$292,852.00
Purchased Services	=	\$36,391.00
Supplies	=	\$114,468.00
Other	=	\$37,892.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$109,057.00
Fees Collected	=	(\$5,540.00)
Non-Reimbursable	=	(\$134,495.00)
Net Eligible Trans Expenditures	=	\$845,667.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$591,966.90

2018-2019 Extended ADMw

2018-2019 ADMw 1,811.33	2017-2018 ADMw 1,849.90	Extended ADMw 1,849.90
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
 Then multiply \$4,484.75 by the Extended ADMw 1849.8951 and then by the funding ratio 1.765932646369 = \$14,650,737.12

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$14,650,737.12 to the Transportation Grant \$591,966.90 = \$15,242,704.02

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,396,774.00 from the Total Formula Revenue \$15,242,704.02 = \$8,845,930.02

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,920	Total Formula Revenue per Extended ADMw =	\$8,240
Charter Schools Rate(ORS 338.155) =	\$8,088		

Payments

SSF Total Paid To Date	\$9,296,115	SSF Estimated Remaining Balance Due	-\$450,184.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$60,739.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$80,377,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,916,974.00
County School Fund	=	\$390,026.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$82,684,702.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.72

2018-2019 Transportation Grant

Salaries	=	\$3,856,696.00
Payroll	=	\$2,443,709.00
Purchased Services	=	\$681,370.00
Supplies	=	\$1,757,084.00
Other	=	\$254,035.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$858,381.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$326,390.00)
Net Eligible Trans Expenditures	=	\$9,683,901.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,778,730.70		

2018-2019 Extended ADMw

2018-2019 ADMw 20,906.24	2017-2018 ADMw 20,853.27	Extended ADMw 20,906.24
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by \$25 then add \$4500 to the result = \$4,543.00
 Then multiply \$4,543.00 by the Extended ADMw 20906.2375 and then by the funding ratio 1.765932646369 = \$167,723,050.23

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$167,723,050.23 to the Transportation Grant \$6,778,730.70 = \$174,501,780.93

2018-2019 State School Fund Grant

Subtract the Local Revenue \$82,684,702.00 from the Total Formula Revenue \$174,501,780.93 = \$91,817,078.93

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,023	Total Formula Revenue per Extended ADMw = \$8,347
Charter Schools Rate(ORS 338.155) = \$8,023	

Payments

SSF Total Paid To Date	\$90,863,313	SSF Estimated Remaining Balance Due	\$953,765.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$376,831.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Deschutes County, Redmond SD 2J - 1977

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$24,296,808.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$772,731.00
County School Fund	=	\$162,887.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$25,232,426.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.35

2018-2019 Transportation Grant

Salaries	=	\$1,634,602.00
Payroll	=	\$1,179,782.00
Purchased Services	=	\$55,940.00
Supplies	=	\$387,221.00
Other	=	\$39,281.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$268,480.00
Fees Collected	=	(\$165,287.00)
Non-Reimbursable	=	(\$67,750.00)
Net Eligible Trans Expenditures	=	\$3,347,678.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,343,374.60

2018-2019 Extended ADMw

2018-2019 ADMw 8,585.21 **2017-2018 ADMw** 8,683.15 **Extended ADMw** 8,683.15

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.35 by \$25 then add \$4500 to the result = \$4,508.75
Then multiply \$4,508.75 by the Extended ADMw 8683.1511 and then by the funding ratio 1.765932646369 = \$69,136,541.28

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$69,136,541.28 to the Transportation Grant \$2,343,374.60 = \$71,479,915.88

2018-2019 State School Fund Grant

Subtract the Local Revenue \$25,232,426.00 from the Total Formula Revenue \$71,479,915.88 = \$46,247,489.88

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,962 Total Formula Revenue per Extended ADMw = \$8,232
Charter Schools Rate(ORS 338.155) = \$8,053

Payments

SSF Total Paid To Date	\$46,028,592	SSF Estimated Remaining Balance Due	\$218,897.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$122,129.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Deschutes County, Sisters SD 6 - 1978

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,329,663.00
Federal Forest Fees	=	\$666.00
Common School Fund	=	\$111,602.00
County School Fund	=	\$22,175.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,464,106.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.37
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.26

2018-2019 Transportation Grant

Salaries	=	\$354,464.00
Payroll	=	\$206,020.00
Purchased Services	=	\$25,790.00
Supplies	=	\$79,852.00
Other	=	\$23,280.00
Garage Depreciation	=	\$624.00
Bus Depreciation	=	\$50,270.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,369.00)
Net Eligible Trans Expenditures	=	\$731,931.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$512,351.70

2018-2019 Extended ADMw

2018-2019 ADMw 1,207.34	2017-2018 ADMw 1,195.85	Extended ADMw 1,207.34
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.26 by \$25 then add \$4500 to the result = \$4,606.50
 Then multiply \$4,606.50 by the Extended ADMw 1207.335 and then by the funding ratio 1.765932646369 = \$9,821,391.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,821,391.01 to the Transportation Grant \$512,351.70 = \$10,333,742.71

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,464,106.00 from the Total Formula Revenue \$10,333,742.71 = \$1,869,636.71

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,135	Total Formula Revenue per Extended ADMw = \$8,559
Charter Schools Rate(ORS 338.155) = \$8,135	

Payments

SSF Total Paid To Date	\$1,647,597	SSF Estimated Remaining Balance Due	\$222,039.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,161.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Oakland SD 1 - 1990

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,848.00
Federal Forest Fees	=	\$62,986.00
Common School Fund	=	\$59,366.00
County School Fund	=	\$9,015.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,532,215.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.03
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.08

2018-2019 Transportation Grant

Salaries	=	\$142,024.00
Payroll	=	\$87,050.00
Purchased Services	=	\$8,072.00
Supplies	=	\$37,504.00
Other	=	\$13,451.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$110,458.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,145.00)
Net Eligible Trans Expenditures	=	\$356,107.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,274.90

2018-2019 Extended ADMw

2018-2019 ADMw 791.18

2017-2018 ADMw 787.28

Extended ADMw 791.18

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.08 by \$25 then add \$4500 to the result = \$4,398.00
Then multiply \$4,398.00 by the Extended ADMw 791.1843 and then by the funding ratio 1.765932646369 = \$6,144,789.66

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,144,789.66 to the Transportation Grant \$249,274.90 = \$6,394,064.56

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,532,215.00 from the Total Formula Revenue \$6,394,064.56 = \$4,861,849.56

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,767

Total Formula Revenue per Extended ADMw = \$8,082

Charter Schools Rate(ORS 338.155) = \$7,767

Payments

SSF Total Paid To Date	\$4,871,816	SSF Estimated Remaining Balance Due	-\$9,966.80
Small HS Grant Total Paid To Date	(\$340)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Douglas County SD 4 - 1991

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,038,368.00
Federal Forest Fees	=	\$646,268.00
Common School Fund	=	\$596,379.00
County School Fund	=	\$86,758.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,367,773.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2018-2019 Transportation Grant

Salaries	=	\$73,611.00
Payroll	=	\$36,612.00
Purchased Services	=	\$3,688,870.00
Supplies	=	\$4,377.00
Other	=	\$1,324.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,178.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$153,183.00)
Net Eligible Trans Expenditures	=	\$3,655,789.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,559,052.30

2018-2019 Extended ADMw

2018-2019 ADMw 6,908.18

2017-2018 ADMw 6,838.04

Extended ADMw 6,908.18

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
 Then multiply \$4,524.00 by the Extended ADMw 6908.1839 and then by the funding ratio 1.765932646369 = \$55,190,028.94

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$55,190,028.94 to the Transportation Grant \$2,559,052.30 = \$57,749,081.24

2018-2019 State School Fund Grant

Subtract the Local Revenue \$17,367,773.00 from the Total Formula Revenue \$57,749,081.24 = \$40,381,308.24

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,989

Total Formula Revenue per Extended ADMw = \$8,360

Charter Schools Rate(ORS 338.155) = \$7,989

Payments

SSF Total Paid To Date	\$40,657,319	SSF Estimated Remaining Balance Due	-\$276,010.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,603.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Glide SD 12 - 1992

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,854,208.00
Federal Forest Fees	=	\$75,421.00
Common School Fund	=	\$74,199.00
County School Fund	=	\$10,794.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,014,622.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.18
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.07

2018-2019 Transportation Grant

Salaries	=	\$293,867.00
Payroll	=	\$165,309.00
Purchased Services	=	\$10,462.00
Supplies	=	\$65,314.00
Other	=	\$27,184.00
Garage Depreciation	=	\$3,403.00
Bus Depreciation	=	\$101,617.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,343.00)
Net Eligible Trans Expenditures	=	\$570,813.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$399,569.10

2018-2019 Extended ADMw

2018-2019 ADMw 952.80 **2017-2018 ADMw** 944.78 **Extended ADMw** 952.80

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.07 by \$25 then add \$4500 to the result = \$4,576.75
Then multiply \$4,576.75 by the Extended ADMw 952.7963 and then by the funding ratio 1.765932646369 = \$7,700,720.97

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,700,720.97 to the Transportation Grant \$399,569.10 = \$8,100,290.07

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,014,622.00 from the Total Formula Revenue \$8,100,290.07 = \$4,085,668.07

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,082 Total Formula Revenue per Extended ADMw = \$8,502
Charter Schools Rate(ORS 338.155) = \$8,082

Payments

SSF Total Paid To Date	\$4,080,927	SSF Estimated Remaining Balance Due	\$4,741.13
Small HS Grant Total Paid To Date	\$617	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Douglas County SD 15 - 1993

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$470,334.00
Federal Forest Fees	=	\$20,008.00
Common School Fund	=	\$19,684.00
County School Fund	=	\$2,864.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$512,890.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.05

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$277,526.00
Supplies	=	\$16,533.00
Other	=	\$1,710.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,920.00)
Net Eligible Trans Expenditures	=	\$271,849.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,479.20

2018-2019 Extended ADMw

2018-2019 ADMw 355.03	2017-2018 ADMw 356.88	Extended ADMw 356.88
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.05 by \$25 then add \$4500 to the result = \$4,501.25
 Then multiply \$4,501.25 by the Extended ADMw 356.8842 and then by the funding ratio 1.765932646369 = \$2,836,838.36

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,836,838.36 to the Transportation Grant \$217,479.20 = \$3,054,317.56

2018-2019 State School Fund Grant

Subtract the Local Revenue \$512,890.00 from the Total Formula Revenue \$3,054,317.56 = \$2,541,427.56

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,949	Total Formula Revenue per Extended ADMw = \$8,558
Charter Schools Rate(ORS 338.155) = \$7,990	

Payments

SSF Total Paid To Date	\$2,501,151	SSF Estimated Remaining Balance Due	\$40,276.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, South Umpqua SD 19 - 1994

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,302,142.00
Federal Forest Fees	=	\$154,261.00
Common School Fund	=	\$151,762.00
County School Fund	=	\$22,078.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,630,243.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.70

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$992,911.00
Supplies	=	\$94,469.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,060.00)
Net Eligible Trans Expenditures	=	\$1,023,320.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$716,324.00

2018-2019 Extended ADMw

2018-2019 ADMw 1,775.91	2017-2018 ADMw 1,799.94	Extended ADMw 1,799.94
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.7 by \$25 then add \$4500 to the result = \$4,482.50
 Then multiply \$4,482.50 by the Extended ADMw 1799.944 and then by the funding ratio 1.765932646369 = \$14,247,984.27

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$14,247,984.27 to the Transportation Grant \$716,324.00 = \$14,964,308.27

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,630,243.00 from the Total Formula Revenue \$14,964,308.27 = \$11,334,065.27

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,916	Total Formula Revenue per Extended ADMw = \$8,314
Charter Schools Rate(ORS 338.155) = \$8,023	

Payments

SSF Total Paid To Date	\$11,605,260	SSF Estimated Remaining Balance Due	-\$271,195.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Camas Valley SD 21J - 1995

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$269,801.00
Federal Forest Fees	=	\$21,880.00
Common School Fund	=	\$20,140.00
County School Fund	=	\$3,112.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$314,933.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2018-2019 Transportation Grant

Salaries	=	\$57,213.00
Payroll	=	\$38,530.00
Purchased Services	=	\$22,906.00
Supplies	=	\$9,478.00
Other	=	\$7,524.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,334.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,405.00)
Net Eligible Trans Expenditures	=	\$153,580.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$107,506.00

2018-2019 Extended ADMw

2018-2019 ADMw 361.26 **2017-2018 ADMw** 363.36 **Extended ADMw** 363.36

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
Then multiply \$4,514.25 by the Extended ADMw 363.3626 and then by the funding ratio 1.765932646369 = \$2,896,676.30

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,896,676.30 to the Transportation Grant \$107,506.00 = \$3,004,182.30

2018-2019 State School Fund Grant

Subtract the Local Revenue \$314,933.00 from the Total Formula Revenue \$3,004,182.30 = \$2,689,249.30

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,972 Total Formula Revenue per Extended ADMw = \$8,268
Charter Schools Rate(ORS 338.155) = \$8,018

Payments

SSF Total Paid To Date	\$2,680,221	SSF Estimated Remaining Balance Due	\$9,028.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, North Douglas SD 22 - 1996

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$957,153.00
Federal Forest Fees	=	\$34,467.00
Common School Fund	=	\$33,908.00
County School Fund	=	\$4,933.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,030,461.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2018-2019 Transportation Grant

Salaries	=	\$16,418.00
Payroll	=	\$9,082.00
Purchased Services	=	\$262,628.00
Supplies	=	\$0.00
Other	=	\$964.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$289,092.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$202,364.40

2018-2019 Extended ADMw

2018-2019 ADMw 447.34 2017-2018 ADMw 455.30 Extended ADMw 455.30

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 455.2952 and then by the funding ratio 1.765932646369 = \$3,626,937.19

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,626,937.19 to the Transportation Grant \$202,364.40 = \$3,829,301.59

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,030,461.00 from the Total Formula Revenue \$3,829,301.59 = \$2,798,840.59

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,966 Total Formula Revenue per Extended ADMw = \$8,411
Charter Schools Rate(ORS 338.155) = \$8,108

Payments

SSF Total Paid To Date	\$2,763,165	SSF Estimated Remaining Balance Due	\$35,675.75
Small HS Grant Total Paid To Date	(\$166)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Yoncalla SD 32 - 1997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$964,326.00
Federal Forest Fees	=	\$23,852.00
Common School Fund	=	\$23,569.00
County School Fund	=	\$3,422.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,015,169.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$354,202.00
Supplies	=	\$447.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$354,649.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,719.20

2018-2019 Extended ADMw

2018-2019 ADMw 426.92

2017-2018 ADMw 416.06

Extended ADMw 426.92

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 426.9162 and then by the funding ratio 1.765932646369 = \$3,320,387.22

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,320,387.22 to the Transportation Grant \$283,719.20 = \$3,604,106.42

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,015,169.00 from the Total Formula Revenue \$3,604,106.42 = \$2,588,937.42

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,778

Total Formula Revenue per Extended ADMw = \$8,442

Charter Schools Rate(ORS 338.155) = \$7,778

Payments

SSF Total Paid To Date	\$2,623,520	SSF Estimated Remaining Balance Due	-\$34,582.63
Small HS Grant Total Paid To Date	\$1,584	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Elkton SD 34 - 1998

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$791,808.00
Federal Forest Fees	=	\$24,672.00
Common School Fund	=	\$24,115.00
County School Fund	=	\$3,470.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$844,065.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.42

2018-2019 Transportation Grant

Salaries	=	\$17,798.00
Payroll	=	\$10,475.00
Purchased Services	=	\$486,287.00
Supplies	=	\$9,484.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,578.00)
Net Eligible Trans Expenditures	=	\$495,176.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,658.40

2018-2019 Extended ADMw

2018-2019 ADMw 408.16 **2017-2018 ADMw** 410.34 **Extended ADMw** 410.34

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by \$25 then add \$4500 to the result = \$4,414.50
Then multiply \$4,414.50 by the Extended ADMw 410.34 and then by the funding ratio 1.765932646369 = \$3,198,891.50

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,198,891.50 to the Transportation Grant \$445,658.40 = \$3,644,549.90

2018-2019 State School Fund Grant

Subtract the Local Revenue \$844,065.00 from the Total Formula Revenue \$3,644,549.90 = \$2,800,484.90

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,796 Total Formula Revenue per Extended ADMw = \$8,882
Charter Schools Rate(ORS 338.155) = \$7,837

Payments

SSF Total Paid To Date	\$2,790,242	SSF Estimated Remaining Balance Due	\$10,242.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Riddle SD 70 - 1999

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,136,937.00
Federal Forest Fees	=	\$43,331.00
Common School Fund	=	\$40,035.00
County School Fund	=	\$5,782.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,226,085.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2018-2019 Transportation Grant

Salaries	=	\$8,938.00
Payroll	=	\$5,414.00
Purchased Services	=	\$277,291.00
Supplies	=	\$22,571.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,889.00)
Net Eligible Trans Expenditures	=	\$279,325.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$195,527.50

2018-2019 Extended ADMw

2018-2019 ADMw 537.95

2017-2018 ADMw 539.93

Extended ADMw 539.93

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
Then multiply \$4,588.25 by the Extended ADMw 539.9322 and then by the funding ratio 1.765932646369 = \$4,374,822.50

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$4,374,822.50 to the Transportation Grant \$195,527.50 = \$4,570,350.00

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,226,085.00 from the Total Formula Revenue \$4,570,350.00 = \$3,344,265.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,103

Total Formula Revenue per Extended ADMw = \$8,465

Charter Schools Rate(ORS 338.155) = \$8,132

Payments

SSF Total Paid To Date	\$3,265,274	SSF Estimated Remaining Balance Due	\$78,991.43
Small HS Grant Total Paid To Date	\$2,238	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$651.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Glendale SD 77 - 2000

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$976,497.00
Federal Forest Fees	=	\$29,385.00
Common School Fund	=	\$27,117.00
County School Fund	=	\$3,945.00
State Managed Timber	=	\$90,654.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,127,598.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2018-2019 Transportation Grant

Salaries	=	\$147,430.00
Payroll	=	\$123,219.00
Purchased Services	=	\$23,758.00
Supplies	=	\$30,381.00
Other	=	\$18,870.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$43,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,973.00)
Net Eligible Trans Expenditures	=	\$363,680.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$290,944.00

2018-2019 Extended ADMw

2018-2019 ADMw 474.56 **2017-2018 ADMw** 440.33 **Extended ADMw** 474.56

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
Then multiply \$4,478.50 by the Extended ADMw 474.5642 and then by the funding ratio 1.765932646369 = \$3,753,199.82

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,753,199.82 to the Transportation Grant \$290,944.00 = \$4,044,143.82

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,127,598.00 from the Total Formula Revenue \$4,044,143.82 = \$2,916,545.82

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,909 Total Formula Revenue per Extended ADMw = \$8,522
Charter Schools Rate(ORS 338.155) = \$7,909

Payments

SSF Total Paid To Date	\$2,771,786	SSF Estimated Remaining Balance Due	\$144,760.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,455.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Reedsport SD 105 - 2001

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,990,815.00
Federal Forest Fees	=	\$71,574.00
Common School Fund	=	\$66,134.00
County School Fund	=	\$9,546.00
State Managed Timber	=	\$40,687.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,178,756.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2018-2019 Transportation Grant

Salaries	=	\$10,892.00
Payroll	=	\$6,265.00
Purchased Services	=	\$533,763.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,246.00)
Net Eligible Trans Expenditures	=	\$508,674.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$356,071.80

2018-2019 Extended ADMw

2018-2019 ADMw 905.24

2017-2018 ADMw 906.36

Extended ADMw 906.36

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 906.3616 and then by the funding ratio 1.765932646369 = \$7,155,764.15

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,155,764.15 to the Transportation Grant \$356,071.80 = \$7,511,835.95

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,178,756.00 from the Total Formula Revenue \$7,511,835.95 = \$5,333,079.95

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,895

Total Formula Revenue per Extended ADMw = \$8,288

Charter Schools Rate(ORS 338.155) = \$7,905

Payments

SSF Total Paid To Date	\$5,393,593	SSF Estimated Remaining Balance Due	-\$60,512.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$59,287.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Winston-Dillard SD 116 - 2002

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,999,011.00
Federal Forest Fees	=	\$150,864.00
Common School Fund	=	\$232,030.00
County School Fund	=	\$20,253.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,402,158.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$867,865.00
Supplies	=	\$132,018.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$74,244.00)
Net Eligible Trans Expenditures	=	\$925,639.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$647,947.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,630.47	2017-2018 ADMw 1,622.67	Extended ADMw 1,630.47
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
 Then multiply \$4,465.25 by the Extended ADMw 1630.4711 and then by the funding ratio 1.765932646369 = \$12,856,803.90

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,856,803.90 to the Transportation Grant \$647,947.30 = \$13,504,751.20

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,402,158.00 from the Total Formula Revenue \$13,504,751.20 = \$10,102,593.20

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,885	Total Formula Revenue per Extended ADMw = \$8,283
Charter Schools Rate(ORS 338.155) = \$7,885	

Payments

SSF Total Paid To Date	\$10,201,389	SSF Estimated Remaining Balance Due	-\$98,795.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Douglas County, Sutherlin SD 130 - 2003

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,856,229.00
Federal Forest Fees	=	\$143,802.00
Common School Fund	=	\$132,701.00
County School Fund	=	\$19,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,152,037.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2018-2019 Transportation Grant

Salaries	=	\$340,979.00
Payroll	=	\$251,048.00
Purchased Services	=	\$18,993.00
Supplies	=	\$76,730.00
Other	=	\$22,476.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$97,391.00
Fees Collected	=	(\$2,334.00)
Non-Reimbursable	=	(\$72,601.00)
Net Eligible Trans Expenditures	=	\$742,067.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$519,446.90

2018-2019 Extended ADMw

2018-2019 ADMw 1,574.76	2017-2018 ADMw 1,537.15	Extended ADMw 1,574.76
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
 Then multiply \$4,556.00 by the Extended ADMw 1574.7646 and then by the funding ratio 1.765932646369 = \$12,669,908.96

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,669,908.96 to the Transportation Grant \$519,446.90 = \$13,189,355.86

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,152,037.00 from the Total Formula Revenue \$13,189,355.86 = \$10,037,318.86

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,046	Total Formula Revenue per Extended ADMw = \$8,375
Charter Schools Rate(ORS 338.155) = \$8,046	

Payments

SSF Total Paid To Date	\$10,211,987	SSF Estimated Remaining Balance Due	-\$174,668.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Gilliam County, Arlington SD 3 - 2005

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,878,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,742.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$144,775.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,034,268.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.69

2018-2019 Transportation Grant

Salaries	=	\$119,863.00
Payroll	=	\$113,493.00
Purchased Services	=	\$38,931.00
Supplies	=	\$5,235.00
Other	=	\$7,414.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$65,050.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,763.00)
Net Eligible Trans Expenditures	=	\$320,223.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$288,200.70

2018-2019 Extended ADMw

2018-2019 ADMw 311.53 **2017-2018 ADMw** 301.19 **Extended ADMw** 311.53

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.69 by \$25 then add \$4500 to the result = \$4,567.25
Then multiply \$4,567.25 by the Extended ADMw 311.528 and then by the funding ratio 1.765932646369 = \$2,512,615.34

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,512,615.34 to the Transportation Grant \$288,200.70 = \$2,800,816.04

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,034,268.00 from the Total Formula Revenue \$2,800,816.04 = \$766,548.04

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,065 Total Formula Revenue per Extended ADMw = \$8,991
Charter Schools Rate(ORS 338.155) = \$8,065

Payments

SSF Total Paid To Date	\$935,107	SSF Estimated Remaining Balance Due	-\$168,558.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$10,447.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Gilliam County, Condon SD 25J - 2006

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$588,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,200.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$123,653.00
In-Lieu of Property Taxes(non-local sources)	=	\$70,410.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$791,886.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.40
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$231,508.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$231,508.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,206.40

2018-2019 Extended ADMw

2018-2019 ADMw 280.81	2017-2018 ADMw 262.93	Extended ADMw 280.81
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25
 Then multiply \$4,507.25 by the Extended ADMw 280.8122 and then by the funding ratio 1.765932646369 = \$2,235,124.68

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,235,124.68 to the Transportation Grant \$185,206.40 = \$2,420,331.08

2018-2019 State School Fund Grant

Subtract the Local Revenue \$791,886.00 from the Total Formula Revenue \$2,420,331.08 = \$1,628,445.08

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,959	Total Formula Revenue per Extended ADMw = \$8,619
Charter Schools Rate(ORS 338.155) = \$7,959	

Payments

SSF Total Paid To Date	\$1,658,808	SSF Estimated Remaining Balance Due	-\$30,363.30
Small HS Grant Total Paid To Date	\$371	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Grant County, John Day SD 3 - 2008

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,738.00
Federal Forest Fees	=	\$432,935.00
Common School Fund	=	\$51,939.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$557,282.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,642,894.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2018-2019 Transportation Grant

Salaries	=	\$371,801.00
Payroll	=	\$252,515.00
Purchased Services	=	\$88,188.00
Supplies	=	\$82,328.00
Other	=	\$19,019.00
Garage Depreciation	=	\$178.00
Bus Depreciation	=	\$65,532.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,867.00)
Net Eligible Trans Expenditures	=	\$768,694.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$614,955.20

2018-2019 Extended ADMw

2018-2019 ADMw 806.24

2017-2018 ADMw 831.02

Extended ADMw 831.02

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50
Then multiply \$4,516.50 by the Extended ADMw 831.0207 and then by the funding ratio 1.765932646369 = \$6,628,083.82

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,628,083.82 to the Transportation Grant \$614,955.20 = \$7,243,039.02

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,642,894.00 from the Total Formula Revenue \$7,243,039.02 = \$5,600,145.02

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,976

Total Formula Revenue per Extended ADMw = \$8,716

Charter Schools Rate(ORS 338.155) = \$8,221

Payments

SSF Total Paid To Date	\$5,742,840	SSF Estimated Remaining Balance Due	-\$142,695.19
Small HS Grant Total Paid To Date	(\$1,049)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$46,122.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Grant County, Prairie City SD 4 - 2009

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,503.00
Federal Forest Fees	=	\$161,486.00
Common School Fund	=	\$11,902.00
County School Fund	=	\$1,330.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$198,763.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$513,984.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.26

2018-2019 Transportation Grant

Salaries	=	\$69,075.00
Payroll	=	\$50,709.00
Purchased Services	=	\$32,347.00
Supplies	=	\$2,889.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,834.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,961.00)
Net Eligible Trans Expenditures	=	\$146,893.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$102,825.10

2018-2019 Extended ADMw

2018-2019 ADMw 300.28 **2017-2018 ADMw** 279.11 **Extended ADMw** 300.28

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50
Then multiply \$4,493.50 by the Extended ADMw 300.2791 and then by the funding ratio 1.765932646369 = \$2,382,780.22

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,382,780.22 to the Transportation Grant \$102,825.10 = \$2,485,605.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$513,984.00 from the Total Formula Revenue \$2,485,605.32 = \$1,971,621.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,935 Total Formula Revenue per Extended ADMw = \$8,278
Charter Schools Rate(ORS 338.155) = \$7,935

Payments

SSF Total Paid To Date	\$1,932,831	SSF Estimated Remaining Balance Due	\$38,790.12
Small HS Grant Total Paid To Date	\$1,838	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Grant County, Monument SD 8 - 2010

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,722.00
Federal Forest Fees	=	\$75,966.00
Common School Fund	=	\$4,067.00
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$95,069.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$267,304.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.56

2018-2019 Transportation Grant

Salaries	=	\$66,666.00
Payroll	=	\$45,373.00
Purchased Services	=	\$14,786.00
Supplies	=	\$13,389.00
Other	=	\$3,861.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,219.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,178.00)
Net Eligible Trans Expenditures	=	\$146,116.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,504.40

2018-2019 Extended ADMw

2018-2019 ADMw 140.79 **2017-2018 ADMw** 138.14 **Extended ADMw** 140.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by \$25 then add \$4500 to the result = \$4,514.00
Then multiply \$4,514.00 by the Extended ADMw 140.7934 and then by the funding ratio 1.765932646369 = \$1,122,323.32

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,122,323.32 to the Transportation Grant \$131,504.40 = \$1,253,827.72

2018-2019 State School Fund Grant

Subtract the Local Revenue \$267,304.00 from the Total Formula Revenue \$1,253,827.72 = \$986,523.72

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,971 Total Formula Revenue per Extended ADMw = \$8,905
Charter Schools Rate(ORS 338.155) = \$7,971

Payments

SSF Total Paid To Date	\$997,502	SSF Estimated Remaining Balance Due	-\$10,978.22
Small HS Grant Total Paid To Date	\$986	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Grant County, Dayville SD 16J - 2011

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,901.00
Federal Forest Fees	=	\$69,820.00
Common School Fund	=	\$3,960.00
County School Fund	=	\$480.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$14,003.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$160,164.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	4.09
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.02

2018-2019 Transportation Grant

Salaries	=	\$15,997.00
Payroll	=	\$7,695.00
Purchased Services	=	\$7,070.00
Supplies	=	\$16,787.00
Other	=	\$3,270.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$18,429.00)
Net Eligible Trans Expenditures	=	\$52,974.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$42,379.20

2018-2019 Extended ADMw

2018-2019 ADMw 125.15 **2017-2018 ADMw** 140.75 **Extended ADMw** 140.75

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.02 by \$25 then add \$4500 to the result = \$4,299.50
Then multiply \$4,299.50 by the Extended ADMw 140.75 and then by the funding ratio 1.765932646369 = \$1,068,662.31

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,068,662.31 to the Transportation Grant \$42,379.20 = \$1,111,041.51

2018-2019 State School Fund Grant

Subtract the Local Revenue \$160,164.00 from the Total Formula Revenue \$1,111,041.51 = \$950,877.51

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,593 Total Formula Revenue per Extended ADMw = \$7,894
Charter Schools Rate(ORS 338.155) = \$8,539

Payments

SSF Total Paid To Date	\$940,640	SSF Estimated Remaining Balance Due	\$10,237.50
Small HS Grant Total Paid To Date	(\$55)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Grant County, Long Creek SD 17 - 2012

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$78,403.00
Federal Forest Fees	=	\$62,091.00
Common School Fund	=	\$2,501.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$54,928.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$197,923.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.40
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.29

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$131.00
Purchased Services	=	\$126,390.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,564.00)
Net Eligible Trans Expenditures	=	\$109,957.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,961.30

2018-2019 Extended ADMw

2018-2019 ADMw 117.25

2017-2018 ADMw 113.18

Extended ADMw 117.25

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by \$25 then add \$4500 to the result = \$4,582.25
Then multiply \$4,582.25 by the Extended ADMw 117.2518 and then by the funding ratio 1.765932646369 = \$948,795.10

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$948,795.10 to the Transportation Grant \$98,961.30 = \$1,047,756.40

2018-2019 State School Fund Grant

Subtract the Local Revenue \$197,923.00 from the Total Formula Revenue \$1,047,756.40 = \$849,833.40

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,092

Total Formula Revenue per Extended ADMw = \$8,936

Charter Schools Rate(ORS 338.155) = \$8,092

Payments

SSF Total Paid To Date	\$915,810	SSF Estimated Remaining Balance Due	-\$65,976.38
Small HS Grant Total Paid To Date	\$3	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Harney County SD 3 - 2014

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,729,825.00
Federal Forest Fees	=	\$169,036.00
Common School Fund	=	\$78,084.00
County School Fund	=	\$7,839.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,984,784.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.31

2018-2019 Transportation Grant

Salaries	=	\$102,990.00
Payroll	=	\$90,759.00
Purchased Services	=	\$47,654.00
Supplies	=	\$41,495.00
Other	=	\$14,872.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$82,897.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,705.00)
Net Eligible Trans Expenditures	=	\$386,880.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$270,816.00

2018-2019 Extended ADMw

2018-2019 ADMw 1,086.27 **2017-2018 ADMw** 1,095.53 **Extended ADMw** 1,095.53

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75
Then multiply \$4,507.75 by the Extended ADMw 1095.5255 and then by the funding ratio 1.765932646369 = \$8,720,802.44

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,720,802.44 to the Transportation Grant \$270,816.00 = \$8,991,618.44

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,984,784.00 from the Total Formula Revenue \$8,991,618.44 = \$7,006,834.44

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,960 Total Formula Revenue per Extended ADMw = \$8,208
Charter Schools Rate(ORS 338.155) = \$8,028

Payments

SSF Total Paid To Date	\$7,154,841	SSF Estimated Remaining Balance Due	-\$148,006.47
Small HS Grant Total Paid To Date	(\$2,680)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Harney County SD 4 - 2015

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$220,232.00
Federal Forest Fees	=	\$61,664.00
Common School Fund	=	\$7,823.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$289,719.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2018-2019 Transportation Grant

Salaries	=	\$15,064.00
Payroll	=	\$12,810.00
Purchased Services	=	\$41,198.00
Supplies	=	\$0.00
Other	=	\$754.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,603.00)
Net Eligible Trans Expenditures	=	\$62,223.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$43,556.10		

2018-2019 Extended ADMw

2018-2019 ADMw 489.64 2017-2018 ADMw 155.36 Extended ADMw 489.64

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 489.64 and then by the funding ratio 1.765932646369 = \$3,867,242.21

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,867,242.21 to the Transportation Grant \$43,556.10 = \$3,910,798.31

2018-2019 State School Fund Grant

Subtract the Local Revenue \$289,719.00 from the Total Formula Revenue \$3,910,798.31 = \$3,621,079.31

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,898 Total Formula Revenue per Extended ADMw = \$7,987
Charter Schools Rate(ORS 338.155) = \$7,898

Payments

SSF Total Paid To Date	\$3,324,152	SSF Estimated Remaining Balance Due	\$296,927.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,386.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Pine Creek SD 5 - 2016

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$25,405.00
Federal Forest Fees	=	\$5,111.00
Common School Fund	=	\$526.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,042.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	28.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	15.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,990.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,265.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,285.50

2018-2019 Extended ADMw

2018-2019 ADMw 33.29

2017-2018 ADMw 33.29

Extended ADMw 33.29

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.89 by \$25 then add \$4500 to the result = \$4,897.25
Then multiply \$4,897.25 by the Extended ADMw 33.285 and then by the funding ratio 1.765932646369 = \$287,855.79

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$287,855.79 to the Transportation Grant \$2,285.50 = \$290,141.29

2018-2019 State School Fund Grant

Subtract the Local Revenue \$31,042.00 from the Total Formula Revenue \$290,141.29 = \$259,099.29

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,648

Total Formula Revenue per Extended ADMw = \$8,717

Charter Schools Rate(ORS 338.155) = \$8,648

Payments

SSF Total Paid To Date	\$264,710	SSF Estimated Remaining Balance Due	-\$5,610.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Diamond SD 7 - 2017

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,892.00
Federal Forest Fees	=	\$4,865.00
Common School Fund	=	\$423.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,180.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$7,829.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,829.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,263.20

2018-2019 Extended ADMw

2018-2019 ADMw 31.09	2017-2018 ADMw 31.69	Extended ADMw 31.69
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25
 Then multiply \$4,572.25 by the Extended ADMw 31.6925 and then by the funding ratio 1.765932646369 = \$255,894.29

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$255,894.29 to the Transportation Grant \$6,263.20 = \$262,157.49

2018-2019 State School Fund Grant

Subtract the Local Revenue \$39,180.00 from the Total Formula Revenue \$262,157.49 = \$222,977.49

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,074	Total Formula Revenue per Extended ADMw = \$8,272
Charter Schools Rate(ORS 338.155) = \$8,231	

Payments

SSF Total Paid To Date	\$232,277	SSF Estimated Remaining Balance Due	-\$9,299.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Suntext SD 10 - 2018

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,255.00
Federal Forest Fees	=	\$5,785.00
Common School Fund	=	\$904.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,944.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	18.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,737.00
Supplies	=	\$5.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,017.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,811.90

2018-2019 Extended ADMw

2018-2019 ADMw 31.18	2017-2018 ADMw 37.68	Extended ADMw 37.68
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.89 by \$25 then add \$4500 to the result = \$4,647.25
 Then multiply \$4,647.25 by the Extended ADMw 37.68 and then by the funding ratio 1.765932646369 = \$309,229.60

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$309,229.60 to the Transportation Grant \$2,811.90 = \$312,041.50

2018-2019 State School Fund Grant

Subtract the Local Revenue \$35,944.00 from the Total Formula Revenue \$312,041.50 = \$276,097.50

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,207	Total Formula Revenue per Extended ADMw = \$8,281
Charter Schools Rate(ORS 338.155) = \$9,918	

Payments

SSF Total Paid To Date	\$270,922	SSF Estimated Remaining Balance Due	\$5,175.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Drewsey SD 13 - 2019

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$40,922.00
Federal Forest Fees	=	\$5,106.00
Common School Fund	=	\$633.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,661.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	36.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	23.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,934.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,934.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,353.80		

2018-2019 Extended ADMw

2018-2019 ADMw 32.31	2017-2018 ADMw 32.64	Extended ADMw 32.64
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.89 by \$25 then add \$4500 to the result = \$5,097.25
 Then multiply \$5,097.25 by the Extended ADMw 32.6425 and then by the funding ratio 1.765932646369 = \$293,828.21

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$293,828.21 to the Transportation Grant \$1,353.80 = \$295,182.01

2018-2019 State School Fund Grant

Subtract the Local Revenue \$46,661.00 from the Total Formula Revenue \$295,182.01 = \$248,521.01

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,001	Total Formula Revenue per Extended ADMw = \$9,043
Charter Schools Rate(ORS 338.155) = \$9,095	

Payments

SSF Total Paid To Date	\$252,989	SSF Estimated Remaining Balance Due	-\$4,467.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Frenchglen SD 16 - 2020

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,545.00
Federal Forest Fees	=	\$73,961.00
Common School Fund	=	\$11,354.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$92,860.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,190.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,190.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,633.00		

2018-2019 Extended ADMw

2018-2019 ADMw 494.16

2017-2018 ADMw 299.41

Extended ADMw 494.16

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 494.16 and then by the funding ratio 1.765932646369 = \$3,886,143.20

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,886,143.20 to the Transportation Grant \$3,633.00 = \$3,889,776.20

2018-2019 State School Fund Grant

Subtract the Local Revenue \$92,860.00 from the Total Formula Revenue \$3,889,776.20 = \$3,796,916.20

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,864

Total Formula Revenue per Extended ADMw = \$7,871

Charter Schools Rate(ORS 338.155) = \$7,864

Payments

SSF Total Paid To Date	\$3,781,499	SSF Estimated Remaining Balance Due	\$15,417.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Double O SD 28 - 2021

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,226.00
Federal Forest Fees	=	\$4,512.00
Common School Fund	=	\$246.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,984.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.11

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,398.00
Supplies	=	\$0.00
Other	=	\$275.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,673.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,571.10

2018-2019 Extended ADMw

2018-2019 ADMw 30.41 2017-2018 ADMw 28.49 Extended ADMw 30.41

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.11 by \$25 then add \$4500 to the result = \$4,397.25
Then multiply \$4,397.25 by the Extended ADMw 30.41 and then by the funding ratio 1.765932646369 = \$236,141.17

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$236,141.17 to the Transportation Grant \$2,571.10 = \$238,712.27

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,984.00 from the Total Formula Revenue \$238,712.27 = \$229,728.27

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,765 Total Formula Revenue per Extended ADMw = \$7,850
Charter Schools Rate(ORS 338.155) = \$7,765

Payments

SSF Total Paid To Date	\$219,560	SSF Estimated Remaining Balance Due	\$10,168.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, South Harney SD 33 - 2022

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$28,618.00
Federal Forest Fees	=	\$6,366.00
Common School Fund	=	\$1,035.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,019.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.39

2018-2019 Transportation Grant

Salaries	=	\$36,583.00
Payroll	=	\$21,296.00
Purchased Services	=	\$27,656.00
Supplies	=	\$16,574.00
Other	=	\$2,097.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,784.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$3,039.00)
Net Eligible Trans Expenditures	=	\$113,951.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$102,555.90

2018-2019 Extended ADMw

2018-2019 ADMw 41.03

2017-2018 ADMw 40.28

Extended ADMw 41.03

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75
Then multiply \$4,584.75 by the Extended ADMw 41.0265 and then by the funding ratio 1.765932646369 = \$332,165.30

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$332,165.30 to the Transportation Grant \$102,555.90 = \$434,721.20

2018-2019 State School Fund Grant

Subtract the Local Revenue \$36,019.00 from the Total Formula Revenue \$434,721.20 = \$398,702.20

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,096

Total Formula Revenue per Extended ADMw = \$10,596

Charter Schools Rate(ORS 338.155) = \$8,096

Payments

SSF Total Paid To Date	\$397,815	SSF Estimated Remaining Balance Due	\$887.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Harney County, Harney County Union High SD 1J - 2023

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$496,859.00
Federal Forest Fees	=	\$20,379.00
Common School Fund	=	\$4,736.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$521,974.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.29
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.18

2018-2019 Transportation Grant

Salaries	=	\$152,355.00
Payroll	=	\$113,172.00
Purchased Services	=	\$141,046.00
Supplies	=	\$9,103.00
Other	=	\$2,362.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,972.00)
Net Eligible Trans Expenditures	=	\$407,797.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,017.30

2018-2019 Extended ADMw

2018-2019 ADMw 142.59	2017-2018 ADMw 118.55	Extended ADMw 142.59
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.18 by \$25 then add \$4500 to the result = \$4,604.50
 Then multiply \$4,604.50 by the Extended ADMw 142.59 and then by the funding ratio 1.765932646369 = \$1,159,433.07

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,159,433.07 to the Transportation Grant \$367,017.30 = \$1,526,450.37

2018-2019 State School Fund Grant

Subtract the Local Revenue \$521,974.00 from the Total Formula Revenue \$1,526,450.37 = \$1,004,476.37

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,131	Total Formula Revenue per Extended ADMw = \$10,705
Charter Schools Rate(ORS 338.155) = \$8,131	

Payments

SSF Total Paid To Date	\$804,629	SSF Estimated Remaining Balance Due	\$199,847.68
Small HS Grant Total Paid To Date	\$2,686	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Hood River County, Hood River County SD - 2024

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,225,908.00
Federal Forest Fees	=	\$119,014.00
Common School Fund	=	\$408,951.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,753,873.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.19

2018-2019 Transportation Grant

Salaries	=	\$934,949.00
Payroll	=	\$694,781.00
Purchased Services	=	\$146,597.00
Supplies	=	\$371,638.00
Other	=	\$45,463.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$157,831.00
Fees Collected	=	(\$65,016.00)
Non-Reimbursable	=	(\$91,269.00)
Net Eligible Trans Expenditures	=	\$2,194,974.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,536,481.80

2018-2019 Extended ADMw

2018-2019 ADMw 5,015.88	2017-2018 ADMw 4,995.08	Extended ADMw 5,015.88
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.19 by \$25 then add \$4500 to the result = \$4,554.75
 Then multiply \$4,554.75 by the Extended ADMw 5015.8784 and then by the funding ratio 1.765932646369 = \$40,344,624.64

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$40,344,624.64 to the Transportation Grant \$1,536,481.80 = \$41,881,106.44

2018-2019 State School Fund Grant

Subtract the Local Revenue \$11,753,873.00 from the Total Formula Revenue \$41,881,106.44 = \$30,127,233.44

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,043	Total Formula Revenue per Extended ADMw = \$8,350
Charter Schools Rate(ORS 338.155) = \$8,043	

Payments

SSF Total Paid To Date	\$29,602,916	SSF Estimated Remaining Balance Due	\$524,316.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Phoenix-Talent SD 4 - 2039

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,807,064.00
Federal Forest Fees	=	\$28,261.00
Common School Fund	=	\$259,947.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,095,272.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2018-2019 Transportation Grant

Salaries	=	\$4,595.00
Payroll	=	\$1,917.00
Purchased Services	=	\$1,884,524.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$107,412.00)
Net Eligible Trans Expenditures	=	\$1,783,624.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,248,536.80

2018-2019 Extended ADMw

2018-2019 ADMw 3,171.90	2017-2018 ADMw 3,192.03	Extended ADMw 3,192.03
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
 Then multiply \$4,527.50 by the Extended ADMw 3192.0319 and then by the funding ratio 1.765932646369 = \$25,521,125.15

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$25,521,125.15 to the Transportation Grant \$1,248,536.80 = \$26,769,661.95

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,095,272.00 from the Total Formula Revenue \$26,769,661.95 = \$17,674,389.95

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,995	Total Formula Revenue per Extended ADMw = \$8,386
Charter Schools Rate(ORS 338.155) = \$8,046	

Payments

SSF Total Paid To Date	\$17,264,077	SSF Estimated Remaining Balance Due	\$410,312.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$131,586.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Ashland SD 5 - 2041

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,683,560.00
Federal Forest Fees	=	\$31,424.00
Common School Fund	=	\$282,676.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,997,660.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2018-2019 Transportation Grant

Salaries	=	\$479,750.00
Payroll	=	\$337,471.00
Purchased Services	=	\$109,149.00
Supplies	=	\$104,528.00
Other	=	\$19,997.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$123,844.00
Fees Collected	=	(\$16,220.00)
Non-Reimbursable	=	(\$171,346.00)
Net Eligible Trans Expenditures	=	\$987,173.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$691,021.10		

2018-2019 Extended ADMw

2018-2019 ADMw 3,307.46	2017-2018 ADMw 3,331.83	Extended ADMw 3,331.83
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 3331.8278 and then by the funding ratio 1.765932646369 = \$26,353,466.23

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$26,353,466.23 to the Transportation Grant \$691,021.10 = \$27,044,487.33

2018-2019 State School Fund Grant

Subtract the Local Revenue \$13,997,660.00 from the Total Formula Revenue \$27,044,487.33 = \$13,046,827.33

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,910	Total Formula Revenue per Extended ADMw = \$8,117
Charter Schools Rate(ORS 338.155) = \$7,968	

Payments

SSF Total Paid To Date	\$12,170,278	SSF Estimated Remaining Balance Due	\$876,549.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$97,034.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Central Point SD 6 - 2042

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,487,568.00
Federal Forest Fees	=	\$51,331.00
Common School Fund	=	\$460,049.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,998,948.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,119,191.00
Supplies	=	\$202,454.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$25,839.00)
Non-Reimbursable	=	(\$127,415.00)
Net Eligible Trans Expenditures	=	\$2,213,331.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,549,331.70

2018-2019 Extended ADMw

2018-2019 ADMw 5,552.80	2017-2018 ADMw 5,496.21	Extended ADMw 5,552.80
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
 Then multiply \$4,507.50 by the Extended ADMw 5552.7984 and then by the funding ratio 1.765932646369 = \$44,199,949.89

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$44,199,949.89 to the Transportation Grant \$1,549,331.70 = \$45,749,281.59

2018-2019 State School Fund Grant

Subtract the Local Revenue \$11,998,948.00 from the Total Formula Revenue \$45,749,281.59 = \$33,750,333.59

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,960	Total Formula Revenue per Extended ADMw = \$8,239
Charter Schools Rate(ORS 338.155) = \$7,960	

Payments

SSF Total Paid To Date	\$33,479,271	SSF Estimated Remaining Balance Due	\$271,062.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$88,288.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Eagle Point SD 9 - 2043

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,444,890.00
Federal Forest Fees	=	\$45,025.00
Common School Fund	=	\$414,142.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,904,057.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2018-2019 Transportation Grant

Salaries	=	\$812,645.00
Payroll	=	\$509,560.00
Purchased Services	=	\$18,163.00
Supplies	=	\$286,366.00
Other	=	\$62,123.00
Garage Depreciation	=	\$10,000.00
Bus Depreciation	=	\$226,491.00
Fees Collected	=	(\$58,188.00)
Non-Reimbursable	=	(\$59,910.00)
Net Eligible Trans Expenditures	=	\$1,807,250.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,265,075.00

2018-2019 Extended ADMw

2018-2019 ADMw 4,922.53	2017-2018 ADMw 4,930.35	Extended ADMw 4,930.35
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
 Then multiply \$4,455.75 by the Extended ADMw 4930.3522 and then by the funding ratio 1.765932646369 = \$38,794,744.44

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$38,794,744.44 to the Transportation Grant \$1,265,075.00 = \$40,059,819.44

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,904,057.00 from the Total Formula Revenue \$40,059,819.44 = \$29,155,762.44

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,869	Total Formula Revenue per Extended ADMw = \$8,125
Charter Schools Rate(ORS 338.155) = \$7,881	

Payments

SSF Total Paid To Date	\$29,022,510	SSF Estimated Remaining Balance Due	\$133,252.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$3,549.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Rogue River SD 35 - 2044

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,378,606.00
Federal Forest Fees	=	\$10,136.00
Common School Fund	=	\$93,702.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,482,444.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.16

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$902,357.00
Supplies	=	\$101.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,560.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,112.00)
Net Eligible Trans Expenditures	=	\$873,906.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$611,734.20

2018-2019 Extended ADMw

2018-2019 ADMw 1,294.13	2017-2018 ADMw 1,211.69	Extended ADMw 1,294.13
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.16 by \$25 then add \$4500 to the result = \$4,446.00
 Then multiply \$4,446.00 by the Extended ADMw 1294.1342 and then by the funding ratio 1.765932646369 = \$10,160,683.14

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$10,160,683.14 to the Transportation Grant \$611,734.20 = \$10,772,417.34

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,482,444.00 from the Total Formula Revenue \$10,772,417.34 = \$7,289,973.34

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,851	Total Formula Revenue per Extended ADMw = \$8,324
Charter Schools Rate(ORS 338.155) = \$7,851	

Payments

SSF Total Paid To Date	\$6,925,380	SSF Estimated Remaining Balance Due	\$364,593.56
Small HS Grant Total Paid To Date	(\$3,252)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$14,353.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Prospect SD 59 - 2045

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$517,998.00
Federal Forest Fees	=	\$2,461.00
Common School Fund	=	\$22,578.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$543,037.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2018-2019 Transportation Grant

Salaries	=	\$12,284.00
Payroll	=	\$9,870.00
Purchased Services	=	\$267,524.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,378.00)
Net Eligible Trans Expenditures	=	\$247,300.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$173,110.00

2018-2019 Extended ADMw

2018-2019 ADMw 366.45	2017-2018 ADMw 373.44	Extended ADMw 373.44
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 373.4369 and then by the funding ratio 1.765932646369 = \$2,994,133.30

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,994,133.30 to the Transportation Grant \$173,110.00 = \$3,167,243.30

2018-2019 State School Fund Grant

Subtract the Local Revenue \$543,037.00 from the Total Formula Revenue \$3,167,243.30 = \$2,624,206.30

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,018	Total Formula Revenue per Extended ADMw = \$8,481
Charter Schools Rate(ORS 338.155) = \$8,171	

Payments

SSF Total Paid To Date	\$2,625,095	SSF Estimated Remaining Balance Due	-\$888.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Butte Falls SD 91 - 2046

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$444,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,033.00
County School Fund	=	\$2,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$466,755.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2018-2019 Transportation Grant

Salaries	=	\$105,328.00
Payroll	=	\$54,040.00
Purchased Services	=	\$42,086.00
Supplies	=	\$23,884.00
Other	=	\$4,454.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,230.00
Fees Collected	=	(\$11,230.00)
Non-Reimbursable	=	(\$68,178.00)
Net Eligible Trans Expenditures	=	\$178,614.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$125,029.80

2018-2019 Extended ADMw

2018-2019 ADMw 392.74

2017-2018 ADMw 401.24

Extended ADMw 401.24

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
Then multiply \$4,446.75 by the Extended ADMw 401.2394 and then by the funding ratio 1.765932646369 = \$3,150,796.99

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,150,796.99 to the Transportation Grant \$125,029.80 = \$3,275,826.79

2018-2019 State School Fund Grant

Subtract the Local Revenue \$466,755.00 from the Total Formula Revenue \$3,275,826.79 = \$2,809,071.79

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,853

Total Formula Revenue per Extended ADMw = \$8,164

Charter Schools Rate(ORS 338.155) = \$8,023

Payments

SSF Total Paid To Date	\$2,787,702	SSF Estimated Remaining Balance Due	\$21,370.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,208.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Pinehurst SD 94 - 2047

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$202,771.00
Federal Forest Fees	=	\$236.00
Common School Fund	=	\$2,069.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$205,076.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	3.26
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.85

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$16,348.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$16,348.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,443.60

2018-2019 Extended ADMw

2018-2019 ADMw 49.64

2017-2018 ADMw 50.51

Extended ADMw 50.51

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75
Then multiply \$4,278.75 by the Extended ADMw 50.5107 and then by the funding ratio 1.765932646369 = \$381,658.06

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$381,658.06 to the Transportation Grant \$11,443.60 = \$393,101.66

2018-2019 State School Fund Grant

Subtract the Local Revenue \$205,076.00 from the Total Formula Revenue \$393,101.66 = \$188,025.66

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,556

Total Formula Revenue per Extended ADMw = \$7,783

Charter Schools Rate(ORS 338.155) = \$7,688

Payments

SSF Total Paid To Date	\$200,649	SSF Estimated Remaining Balance Due	-\$12,623.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jackson County, Medford SD 549C - 2048

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,424,783.00
Federal Forest Fees	=	\$153,808.00
Common School Fund	=	\$1,414,745.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,993,336.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$6,090,683.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$199,282.00)
Net Eligible Trans Expenditures	=	\$5,907,115.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,134,980.50

2018-2019 Extended ADMw

2018-2019 ADMw 17,189.29

2017-2018 ADMw 16,895.48

Extended ADMw 17,189.29

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50

Then multiply \$4,462.50 by the Extended ADMw 17189.2913 and then by the funding ratio 1.765932646369 = \$135,459,770.64

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$135,459,770.64 to the Transportation Grant \$4,134,980.50 = \$139,594,751.14

2018-2019 State School Fund Grant

Subtract the Local Revenue \$38,993,336.00 from the Total Formula Revenue \$139,594,751.14 = \$100,601,415.14

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,880

Total Formula Revenue per Extended ADMw = \$8,121

Charter Schools Rate(ORS 338.155) = \$7,880

Payments

SSF Total Paid To Date	\$99,169,618	SSF Estimated Remaining Balance Due	\$1,431,797.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$34,943.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jefferson County, Culver SD 4 - 2050

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,592,156.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,833.00
County School Fund	=	\$21,898.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,672,887.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.86

2018-2019 Transportation Grant

Salaries	=	\$128,092.00
Payroll	=	\$77,272.00
Purchased Services	=	\$53,497.00
Supplies	=	\$23,970.00
Other	=	\$11,551.00
Garage Depreciation	=	\$9,346.00
Bus Depreciation	=	\$58,578.00
Fees Collected	=	(\$4,649.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$357,657.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,359.90

2018-2019 Extended ADMw

2018-2019 ADMw 917.79

2017-2018 ADMw 895.70

Extended ADMw 917.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by \$25 then add \$4500 to the result = \$4,478.50
Then multiply \$4,478.50 by the Extended ADMw 917.7925 and then by the funding ratio 1.765932646369 = \$7,258,572.49

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,258,572.49 to the Transportation Grant \$250,359.90 = \$7,508,932.39

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,672,887.00 from the Total Formula Revenue \$7,508,932.39 = \$5,836,045.39

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,909

Total Formula Revenue per Extended ADMw = \$8,182

Charter Schools Rate(ORS 338.155) = \$7,909

Payments

SSF Total Paid To Date	\$5,673,123	SSF Estimated Remaining Balance Due	\$162,922.87
Small HS Grant Total Paid To Date	\$1,370	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jefferson County, Ashwood SD 8 - 2051

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$482.00
County School Fund	=	\$384.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$866.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.11

2018-2019 Transportation Grant

Salaries	=	\$13,924.00
Payroll	=	\$11,444.00
Purchased Services	=	\$10,162.00
Supplies	=	\$1,768.00
Other	=	\$120.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,365.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$44,783.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$40,304.70

2018-2019 Extended ADMw

2018-2019 ADMw 32.40 2017-2018 ADMw 32.93 Extended ADMw 32.93

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.11 by \$25 then add \$4500 to the result = \$4,197.25
Then multiply \$4,197.25 by the Extended ADMw 32.93 and then by the funding ratio 1.765932646369 = \$244,079.16

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$244,079.16 to the Transportation Grant \$40,304.70 = \$284,383.86

2018-2019 State School Fund Grant

Subtract the Local Revenue \$866.00 from the Total Formula Revenue \$284,383.86 = \$283,517.86

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,412 Total Formula Revenue per Extended ADMw = \$8,636
Charter Schools Rate(ORS 338.155) = \$7,533

Payments

SSF Total Paid To Date	\$305,744	SSF Estimated Remaining Balance Due	-\$22,226.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jefferson County, Black Butte SD 41 - 2052

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$281,345.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,569.00
County School Fund	=	\$584.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$283,498.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.46
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.65

2018-2019 Transportation Grant

Salaries	=	\$11,943.00
Payroll	=	\$5,640.00
Purchased Services	=	\$431.00
Supplies	=	\$3,105.00
Other	=	\$157.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$31,271.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,889.70

2018-2019 Extended ADMw

2018-2019 ADMw 61.40 **2017-2018 ADMw** 60.80 **Extended ADMw** 61.40

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.65 by \$25 then add \$4500 to the result = \$4,383.75
Then multiply \$4,383.75 by the Extended ADMw 61.4 and then by the funding ratio 1.765932646369 = \$475,322.40

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$475,322.40 to the Transportation Grant \$21,889.70 = \$497,212.10

2018-2019 State School Fund Grant

Subtract the Local Revenue \$283,498.00 from the Total Formula Revenue \$497,212.10 = \$213,714.10

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,741 Total Formula Revenue per Extended ADMw = \$8,098
Charter Schools Rate(ORS 338.155) = \$7,741

Payments

SSF Total Paid To Date	\$213,256	SSF Estimated Remaining Balance Due	\$458.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Jefferson County, Jefferson County SD 509J - 2053

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,449,570.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$264,331.00
County School Fund	=	\$103,656.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,817,557.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.53

2018-2019 Transportation Grant

Salaries	=	\$1,003,585.00
Payroll	=	\$770,503.00
Purchased Services	=	\$49,623.00
Supplies	=	\$304,116.00
Other	=	\$31,877.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$236,777.00
Fees Collected	=	(\$39,230.00)
Non-Reimbursable	=	(\$134,742.00)
Net Eligible Trans Expenditures	=	\$2,223,121.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,556,184.70

2018-2019 Extended ADMw

2018-2019 ADMw 3,822.89	2017-2018 ADMw 3,892.62	Extended ADMw 3,892.62
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by \$25 then add \$4500 to the result = \$4,461.75
 Then multiply \$4,461.75 by the Extended ADMw 3892.6179 and then by the funding ratio 1.765932646369 = \$30,670,520.27

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$30,670,520.27 to the Transportation Grant \$1,556,184.70 = \$32,226,704.97

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,817,557.00 from the Total Formula Revenue \$32,226,704.97 = \$27,409,147.97

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,879	Total Formula Revenue per Extended ADMw =	\$8,279
Charter Schools Rate(ORS 338.155) =	\$8,023		

Payments

SSF Total Paid To Date	\$26,873,047	SSF Estimated Remaining Balance Due	\$536,100.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,426.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Josephine County, Grants Pass SD 7 - 2054

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,604,038.00
Federal Forest Fees	=	\$204,408.00
Common School Fund	=	\$620,607.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,429,053.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.47

2018-2019 Transportation Grant

Salaries	=	\$1,434,604.00
Payroll	=	\$960,641.00
Purchased Services	=	\$54,934.00
Supplies	=	\$321,015.00
Other	=	\$40,500.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$147,182.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$171,792.00)
Net Eligible Trans Expenditures	=	\$2,844,637.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,991,245.90

2018-2019 Extended ADMw

2018-2019 ADMw 7,111.89	2017-2018 ADMw 7,097.35	Extended ADMw 7,111.89
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75
 Then multiply \$4,536.75 by the Extended ADMw 7111.8881 and then by the funding ratio 1.765932646369 = \$56,977,566.67

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$56,977,566.67 to the Transportation Grant \$1,991,245.90 = \$58,968,812.57

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,429,053.00 from the Total Formula Revenue \$58,968,812.57 = \$43,539,759.57

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,012	Total Formula Revenue per Extended ADMw = \$8,292
Charter Schools Rate(ORS 338.155) = \$8,012	

Payments

SSF Total Paid To Date	\$43,382,934	SSF Estimated Remaining Balance Due	\$156,825.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$28,494.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Josephine County, Three Rivers/Josephine County SD - 2055

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,612,736.00
Federal Forest Fees	=	\$172,026.00
Common School Fund	=	\$477,304.00
County School Fund	=	\$0.00
State Managed Timber	=	\$187,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,449,566.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.22

2018-2019 Transportation Grant

Salaries	=	\$15,472.00
Payroll	=	\$9,218.00
Purchased Services	=	\$4,951,872.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,620.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$182,538.00)
Net Eligible Trans Expenditures	=	\$4,813,644.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,369,550.80		

2018-2019 Extended ADMw

2018-2019 ADMw 5,690.80	2017-2018 ADMw 5,676.25	Extended ADMw 5,690.80
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by \$25 then add \$4500 to the result = \$4,530.50
 Then multiply \$4,530.50 by the Extended ADMw 5690.7973 and then by the funding ratio 1.765932646369 = \$45,529,553.04

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$45,529,553.04 to the Transportation Grant \$3,369,550.80 = \$48,899,103.84

2018-2019 State School Fund Grant

Subtract the Local Revenue \$17,449,566.00 from the Total Formula Revenue \$48,899,103.84 = \$31,449,537.84

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,001	Total Formula Revenue per Extended ADMw = \$8,593
Charter Schools Rate(ORS 338.155) = \$8,001	

Payments

SSF Total Paid To Date	\$31,380,535	SSF Estimated Remaining Balance Due	\$69,003.02
Small HS Grant Total Paid To Date	(\$1,723)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$32,076.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Klamath County, Klamath Falls City Schools - 2056

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,127,771.00
Federal Forest Fees	=	\$388,506.00
Common School Fund	=	\$293,093.00
County School Fund	=	\$19,250.00
State Managed Timber	=	\$205,793.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,034,413.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2018-2019 Transportation Grant

Salaries	=	\$829,999.00
Payroll	=	\$453,611.00
Purchased Services	=	\$39,171.00
Supplies	=	\$238,167.00
Other	=	\$36,477.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$94,259.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$144,178.00)
Net Eligible Trans Expenditures	=	\$1,549,147.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,084,402.90		

2018-2019 Extended ADMw

2018-2019 ADMw 3,536.40	2017-2018 ADMw 3,627.37	Extended ADMw 3,627.37
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
 Then multiply \$4,456.00 by the Extended ADMw 3627.3724 and then by the funding ratio 1.765932646369 = \$28,543,778.44

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$28,543,778.44 to the Transportation Grant \$1,084,402.90 = \$29,628,181.34

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,034,413.00 from the Total Formula Revenue \$29,628,181.34 = \$22,593,768.34

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,869	Total Formula Revenue per Extended ADMw = \$8,168
Charter Schools Rate(ORS 338.155) = \$8,071	

Payments

SSF Total Paid To Date	\$22,882,701	SSF Estimated Remaining Balance Due	-\$288,932.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,846.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Klamath County, Klamath County SD - 2057

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,551,862.00
Federal Forest Fees	=	\$946,426.00
Common School Fund	=	\$642,535.00
County School Fund	=	\$294,147.00
State Managed Timber	=	\$598,396.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$183,603.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,216,969.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.26

2018-2019 Transportation Grant

Salaries	=	\$1,912,003.00
Payroll	=	\$1,065,132.00
Purchased Services	=	\$179,979.00
Supplies	=	\$779,643.00
Other	=	\$366,878.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$226,305.00
Fees Collected	=	(\$22,906.00)
Non-Reimbursable	=	(\$357,598.00)
Net Eligible Trans Expenditures	=	\$4,192,156.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,934,509.20

2018-2019 Extended ADMw

2018-2019 ADMw 8,297.70	2017-2018 ADMw 8,233.36	Extended ADMw 8,297.70
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50
 Then multiply \$4,493.50 by the Extended ADMw 8297.7048 and then by the funding ratio 1.765932646369 = \$65,844,099.36

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$65,844,099.36 to the Transportation Grant \$2,934,509.20 = \$68,778,608.56

2018-2019 State School Fund Grant

Subtract the Local Revenue \$18,216,969.00 from the Total Formula Revenue \$68,778,608.56 = \$50,561,639.56

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,935	Total Formula Revenue per Extended ADMw = \$8,289
Charter Schools Rate(ORS 338.155) = \$7,935	

Payments

SSF Total Paid To Date	\$50,825,788	SSF Estimated Remaining Balance Due	-\$264,148.00
Small HS Grant Total Paid To Date	(\$3,869)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$18,338.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lake County, Lake County SD 7 - 2059

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,765,751.00
Federal Forest Fees	=	\$383,046.00
Common School Fund	=	\$56,162.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,204,959.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.33

2018-2019 Transportation Grant

Salaries	=	\$194,434.00
Payroll	=	\$172,231.00
Purchased Services	=	\$21,981.00
Supplies	=	\$67,812.00
Other	=	\$17,048.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$37,901.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$122,073.00)
Net Eligible Trans Expenditures	=	\$396,642.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$277,649.40

2018-2019 Extended ADMw

2018-2019 ADMw 995.51	2017-2018 ADMw 1,009.48	Extended ADMw 1,009.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by \$25 then add \$4500 to the result = \$4,508.25
 Then multiply \$4,508.25 by the Extended ADMw 1009.4764 and then by the funding ratio 1.765932646369 = \$8,036,709.99

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,036,709.99 to the Transportation Grant \$277,649.40 = \$8,314,359.39

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,204,959.00 from the Total Formula Revenue \$8,314,359.39 = \$5,109,400.39

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,961	Total Formula Revenue per Extended ADMw = \$8,236
Charter Schools Rate(ORS 338.155) = \$8,073	

Payments

SSF Total Paid To Date	\$4,897,244	SSF Estimated Remaining Balance Due	\$212,156.55
Small HS Grant Total Paid To Date	(\$1,191)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lake County, Paisley SD 11 - 2060

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$369,595.00
Federal Forest Fees	=	\$38,782.00
Common School Fund	=	\$10,825.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$419,202.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2018-2019 Transportation Grant

Salaries	=	\$38,455.00
Payroll	=	\$32,141.00
Purchased Services	=	\$10,853.00
Supplies	=	\$15,026.00
Other	=	\$5,969.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$29,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,222.00)
Net Eligible Trans Expenditures	=	\$64,745.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,321.50

2018-2019 Extended ADMw

2018-2019 ADMw 338.67	2017-2018 ADMw 351.19	Extended ADMw 351.19
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 351.19 and then by the funding ratio 1.765932646369 = \$2,808,320.51

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,808,320.51 to the Transportation Grant \$45,321.50 = \$2,853,642.01

2018-2019 State School Fund Grant

Subtract the Local Revenue \$419,202.00 from the Total Formula Revenue \$2,853,642.01 = \$2,434,440.01

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,997	Total Formula Revenue per Extended ADMw = \$8,126
Charter Schools Rate(ORS 338.155) = \$8,292	

Payments

SSF Total Paid To Date	\$2,418,215	SSF Estimated Remaining Balance Due	\$16,224.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lake County, North Lake SD 14 - 2061

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$904,086.00
Federal Forest Fees	=	\$109,322.00
Common School Fund	=	\$17,247.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,030,655.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.69
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.58

2018-2019 Transportation Grant

Salaries	=	\$13,363.00
Payroll	=	\$5,492.00
Purchased Services	=	\$334,186.00
Supplies	=	\$361.00
Other	=	\$12,730.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$51,888.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,845.00)
Net Eligible Trans Expenditures	=	\$381,175.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,940.00

2018-2019 Extended ADMw

2018-2019 ADMw 398.53 **2017-2018 ADMw** 373.88 **Extended ADMw** 398.53

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.58 by \$25 then add \$4500 to the result = \$4,589.50
Then multiply \$4,589.50 by the Extended ADMw 398.5274 and then by the funding ratio 1.765932646369 = \$3,229,964.10

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,229,964.10 to the Transportation Grant \$304,940.00 = \$3,534,904.10

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,030,655.00 from the Total Formula Revenue \$3,534,904.10 = \$2,504,249.10

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,105 Total Formula Revenue per Extended ADMw = \$8,870
Charter Schools Rate(ORS 338.155) = \$8,105

Payments

SSF Total Paid To Date	\$2,440,758	SSF Estimated Remaining Balance Due	\$63,491.41
Small HS Grant Total Paid To Date	\$2,811	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lake County, Plush SD 18 - 2062

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$37,445.00
Federal Forest Fees	=	\$4,144.00
Common School Fund	=	\$604.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,193.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2018-2019 Transportation Grant

Salaries	=	\$9,236.00
Payroll	=	\$5,938.00
Purchased Services	=	\$40,084.00
Supplies	=	\$0.00
Other	=	\$2,654.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$5,303.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$63,738.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$57,364.20

2018-2019 Extended ADMw

2018-2019 ADMw 37.02

2017-2018 ADMw 35.32

Extended ADMw 37.02

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 37.0191 and then by the funding ratio 1.765932646369 = \$290,731.13

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$290,731.13 to the Transportation Grant \$57,364.20 = \$348,095.33

2018-2019 State School Fund Grant

Subtract the Local Revenue \$42,193.00 from the Total Formula Revenue \$348,095.33 = \$305,902.33

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,854

Total Formula Revenue per Extended ADMw = \$9,403

Charter Schools Rate(ORS 338.155) = \$7,854

Payments

SSF Total Paid To Date	\$303,241	SSF Estimated Remaining Balance Due	\$2,661.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lake County, Adel SD 21 - 2063

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$207,100.00
Federal Forest Fees	=	\$3,972.00
Common School Fund	=	\$627.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$211,699.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.11

2018-2019 Transportation Grant

Salaries	=	\$16,096.00
Payroll	=	\$4,401.00
Purchased Services	=	\$9,512.00
Supplies	=	\$9,323.00
Other	=	\$1,717.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,482.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,604.00)
Net Eligible Trans Expenditures	=	\$42,927.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$38,634.30

2018-2019 Extended ADMw

2018-2019 ADMw 35.99	2017-2018 ADMw 32.96	Extended ADMw 35.99
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.11 by \$25 then add \$4500 to the result = \$4,247.25
 Then multiply \$4,247.25 by the Extended ADMw 35.9857 and then by the funding ratio 1.765932646369 = \$269,905.61

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$269,905.61 to the Transportation Grant \$38,634.30 = \$308,539.91

2018-2019 State School Fund Grant

Subtract the Local Revenue \$211,699.00 from the Total Formula Revenue \$308,539.91 = \$96,840.91

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,500	Total Formula Revenue per Extended ADMw = \$8,574
Charter Schools Rate(ORS 338.155) = \$7,500	

Payments

SSF Total Paid To Date	\$101,439	SSF Estimated Remaining Balance Due	-\$4,598.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Pleasant Hill SD 1 - 2081

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,998,171.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,356.00
County School Fund	=	\$72,537.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,186,064.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$769,847.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$8,543.00)
Non-Reimbursable	=	(\$40,625.00)
Net Eligible Trans Expenditures	=	\$720,679.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$504,475.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,206.08	2017-2018 ADMw 1,173.45	Extended ADMw 1,206.08
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00
 Then multiply \$4,503.00 by the Extended ADMw 1206.0762 and then by the funding ratio 1.765932646369 = \$9,590,711.56

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,590,711.56 to the Transportation Grant \$504,475.30 = \$10,095,186.86

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,186,064.00 from the Total Formula Revenue \$10,095,186.86 = \$6,909,122.86

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,952	Total Formula Revenue per Extended ADMw = \$8,370
Charter Schools Rate(ORS 338.155) = \$7,952	

Payments

SSF Total Paid To Date	\$6,991,519	SSF Estimated Remaining Balance Due	-\$82,396.28
Small HS Grant Total Paid To Date	\$1,183	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$18,386.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Eugene SD 4J - 2082

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$73,208,065.00
Federal Forest Fees	=	\$692,005.00
Common School Fund	=	\$1,971,397.00
County School Fund	=	\$548,096.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,419,563.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.01

2018-2019 Transportation Grant

Salaries	=	\$3,547,721.00
Payroll	=	\$2,897,633.00
Purchased Services	=	\$281,727.00
Supplies	=	\$985,724.00
Other	=	\$58,561.00
Garage Depreciation	=	\$24,508.00
Bus Depreciation	=	\$1,351,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$245,108.00)
Net Eligible Trans Expenditures	=	\$8,902,269.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,231,588.30

2018-2019 Extended ADMw

2018-2019 ADMw 19,724.27	2017-2018 ADMw 19,960.68	Extended ADMw 19,960.68
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75
 Then multiply \$4,499.75 by the Extended ADMw 19960.6821 and then by the funding ratio 1.765932646369 = \$158,612,678.43

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$158,612,678.43 to the Transportation Grant \$6,231,588.30 = \$164,844,266.73

2018-2019 State School Fund Grant

Subtract the Local Revenue \$76,419,563.00 from the Total Formula Revenue \$164,844,266.73 = \$88,424,703.73

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,946	Total Formula Revenue per Extended ADMw =	\$8,258
Charter Schools Rate(ORS 338.155) =	\$8,041		

Payments

SSF Total Paid To Date	\$87,906,440	SSF Estimated Remaining Balance Due	\$518,264.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$67,469.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Springfield SD 19 - 2083

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$26,579,917.00
Federal Forest Fees	=	\$429,166.00
Common School Fund	=	\$1,212,288.00
County School Fund	=	\$338,802.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,560,173.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.60
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2018-2019 Transportation Grant

Salaries	=	\$2,375,540.00
Payroll	=	\$1,839,943.00
Purchased Services	=	\$355,157.00
Supplies	=	\$626,288.00
Other	=	\$109,555.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$583,882.00
Fees Collected	=	(\$14,211.00)
Non-Reimbursable	=	(\$144,046.00)
Net Eligible Trans Expenditures	=	\$5,732,108.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,012,475.60

2018-2019 Extended ADMw

2018-2019 ADMw 12,729.14

2017-2018 ADMw 12,491.94

Extended ADMw 12,729.14

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
 Then multiply \$4,487.25 by the Extended ADMw 12729.137 and then by the funding ratio 1.765932646369 = \$100,867,988.97

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$100,867,988.97 to the Transportation Grant \$4,012,475.60 = \$104,880,464.57

2018-2019 State School Fund Grant

Subtract the Local Revenue \$28,560,173.00 from the Total Formula Revenue \$104,880,464.57 = \$76,320,291.57

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,924

Total Formula Revenue per Extended ADMw = \$8,239

Charter Schools Rate(ORS 338.155) = \$7,924

Payments

SSF Total Paid To Date	\$75,764,888	SSF Estimated Remaining Balance Due	\$555,403.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$114,100.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Fern Ridge SD 28J - 2084

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,525,700.00
Federal Forest Fees	=	\$59,078.00
Common School Fund	=	\$168,121.00
County School Fund	=	\$46,639.00
State Managed Timber	=	\$1,491,354.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,290,892.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2018-2019 Transportation Grant

Salaries	=	\$4,120.00
Payroll	=	\$2,253.00
Purchased Services	=	\$981,948.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,417.00)
Non-Reimbursable	=	(\$41.00)
Net Eligible Trans Expenditures	=	\$986,863.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$690,804.10

2018-2019 Extended ADMw

2018-2019 ADMw 1,743.30	2017-2018 ADMw 1,738.20	Extended ADMw 1,743.30
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
 Then multiply \$4,505.00 by the Extended ADMw 1743.2971 and then by the funding ratio 1.765932646369 = \$13,868,846.40

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$13,868,846.40 to the Transportation Grant \$690,804.10 = \$14,559,650.50

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,290,892.00 from the Total Formula Revenue \$14,559,650.50 = \$8,268,758.50

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,956	Total Formula Revenue per Extended ADMw = \$8,352
Charter Schools Rate(ORS 338.155) = \$7,956	

Payments

SSF Total Paid To Date	\$8,769,325	SSF Estimated Remaining Balance Due	-\$500,566.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$64,701.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Mapleton SD 32 - 2085

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$669,008.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,543.00
County School Fund	=	\$10,403.00
State Managed Timber	=	\$419,043.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,114,997.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.85

2018-2019 Transportation Grant

Salaries	=	\$148,985.00
Payroll	=	\$56,870.00
Purchased Services	=	\$13,047.00
Supplies	=	\$14,946.00
Other	=	\$7,790.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$42,395.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,733.00)
Net Eligible Trans Expenditures	=	\$263,300.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,970.00

2018-2019 Extended ADMw

2018-2019 ADMw 300.75 **2017-2018 ADMw** 288.92 **Extended ADMw** 300.75

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by \$25 then add \$4500 to the result = \$4,428.75
Then multiply \$4,428.75 by the Extended ADMw 300.7536 and then by the funding ratio 1.765932646369 = \$2,352,156.07

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,352,156.07 to the Transportation Grant \$236,970.00 = \$2,589,126.07

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,114,997.00 from the Total Formula Revenue \$2,589,126.07 = \$1,474,129.07

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,821 Total Formula Revenue per Extended ADMw = \$8,609
Charter Schools Rate(ORS 338.155) = \$7,821

Payments

SSF Total Paid To Date	\$1,627,316	SSF Estimated Remaining Balance Due	-\$153,186.75
Small HS Grant Total Paid To Date	\$1,244	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Creswell SD 40 - 2086

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,356,949.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$141,205.00
County School Fund	=	\$88,792.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,097.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,589,043.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2018-2019 Transportation Grant

Salaries	=	\$475,492.00
Payroll	=	\$302,207.00
Purchased Services	=	\$22,701.00
Supplies	=	\$65,112.00
Other	=	\$21,949.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$101,800.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,143.00)
Net Eligible Trans Expenditures	=	\$969,964.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$678,974.80

2018-2019 Extended ADMw

2018-2019 ADMw 1,535.28	2017-2018 ADMw 1,498.14	Extended ADMw 1,535.28
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
 Then multiply \$4,512.25 by the Extended ADMw 1535.2781 and then by the funding ratio 1.765932646369 = \$12,233,601.90

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,233,601.90 to the Transportation Grant \$678,974.80 = \$12,912,576.70

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,589,043.00 from the Total Formula Revenue \$12,912,576.70 = \$9,323,533.70

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,968	Total Formula Revenue per Extended ADMw = \$8,411
Charter Schools Rate(ORS 338.155) = \$7,968	

Payments

SSF Total Paid To Date	\$9,495,316	SSF Estimated Remaining Balance Due	-\$171,782.68
Small HS Grant Total Paid To Date	\$3,583	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$11,005.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, South Lane SD 45J3 - 2087

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,270,423.00
Federal Forest Fees	=	\$109,801.00
Common School Fund	=	\$308,951.00
County School Fund	=	\$86,682.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,775,857.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2018-2019 Transportation Grant

Salaries	=	\$1,165,166.00
Payroll	=	\$790,370.00
Purchased Services	=	\$58,587.00
Supplies	=	\$420,625.00
Other	=	\$63,286.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$135,016.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$126,331.00)
Net Eligible Trans Expenditures	=	\$2,506,719.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,754,703.30

2018-2019 Extended ADMw

2018-2019 ADMw 3,405.81	2017-2018 ADMw 3,359.96	Extended ADMw 3,405.81
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
 Then multiply \$4,511.75 by the Extended ADMw 3405.8148 and then by the funding ratio 1.765932646369 = \$27,135,647.61

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$27,135,647.61 to the Transportation Grant \$1,754,703.30 = \$28,890,350.91

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,775,857.00 from the Total Formula Revenue \$28,890,350.91 = \$21,114,493.91

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,967	Total Formula Revenue per Extended ADMw = \$8,483
Charter Schools Rate(ORS 338.155) = \$7,967	

Payments

SSF Total Paid To Date	\$20,940,631	SSF Estimated Remaining Balance Due	\$173,862.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,332.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Bethel SD 52 - 2088

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,425,226.00
Federal Forest Fees	=	\$224,097.00
Common School Fund	=	\$637,724.00
County School Fund	=	\$176,912.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,463,959.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.62

2018-2019 Transportation Grant

Salaries	=	\$901,240.00
Payroll	=	\$632,780.00
Purchased Services	=	\$1,415,937.00
Supplies	=	\$21,362.00
Other	=	\$71,366.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$188,474.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,251,611.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,276,127.70

2018-2019 Extended ADMw

2018-2019 ADMw 6,723.35	2017-2018 ADMw 6,759.85	Extended ADMw 6,759.85
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by \$25 then add \$4500 to the result = \$4,484.50
 Then multiply \$4,484.50 by the Extended ADMw 6759.8544 and then by the funding ratio 1.765932646369 = \$53,533,483.63

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$53,533,483.63 to the Transportation Grant \$2,276,127.70 = \$55,809,611.33

2018-2019 State School Fund Grant

Subtract the Local Revenue \$17,463,959.00 from the Total Formula Revenue \$55,809,611.33 = \$38,345,652.33

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,919	Total Formula Revenue per Extended ADMw = \$8,256
Charter Schools Rate(ORS 338.155) = \$7,962	

Payments

SSF Total Paid To Date	\$38,087,496	SSF Estimated Remaining Balance Due	\$258,155.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$63,906.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,243,127.00
Federal Forest Fees	=	\$9,321.00
Common School Fund	=	\$26,524.00
County School Fund	=	\$7,358.00
State Managed Timber	=	\$15,764.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,302,094.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2018-2019 Transportation Grant

Salaries	=	\$146,471.00
Payroll	=	\$97,300.00
Purchased Services	=	\$49,121.00
Supplies	=	\$38,131.00
Other	=	\$14,273.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,608.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,067.00)
Net Eligible Trans Expenditures	=	\$356,837.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$285,469.60

2018-2019 Extended ADMw

2018-2019 ADMw 409.16

2017-2018 ADMw 394.96

Extended ADMw 409.16

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
Then multiply \$4,448.75 by the Extended ADMw 409.1582 and then by the funding ratio 1.765932646369 = \$3,214,425.73

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,214,425.73 to the Transportation Grant \$285,469.60 = \$3,499,895.33

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,302,094.00 from the Total Formula Revenue \$3,499,895.33 = \$2,197,801.33

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,856

Total Formula Revenue per Extended ADMw = \$8,554

Charter Schools Rate(ORS 338.155) = \$7,856

Payments

SSF Total Paid To Date	\$2,194,403	SSF Estimated Remaining Balance Due	\$3,398.25
Small HS Grant Total Paid To Date	\$1,842	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$9,361.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, McKenzie SD 68 - 2090

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,804,815.00
Federal Forest Fees	=	\$8,077.00
Common School Fund	=	\$22,454.00
County School Fund	=	\$6,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,841,722.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.44

2018-2019 Transportation Grant

Salaries	=	\$146,733.00
Payroll	=	\$94,506.00
Purchased Services	=	\$36,802.00
Supplies	=	\$15,990.00
Other	=	\$10,257.00
Garage Depreciation	=	\$6,238.00
Bus Depreciation	=	\$33,237.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,399.00)
Net Eligible Trans Expenditures	=	\$298,364.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,691.20

2018-2019 Extended ADMw

2018-2019 ADMw 363.74

2017-2018 ADMw 358.70

Extended ADMw 363.74

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.44 by \$25 then add \$4500 to the result = \$4,414.00
Then multiply \$4,414.00 by the Extended ADMw 363.7432 and then by the funding ratio 1.765932646369 = \$2,835,315.21

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,835,315.21 to the Transportation Grant \$238,691.20 = \$3,074,006.41

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,841,722.00 from the Total Formula Revenue \$3,074,006.41 = \$1,232,284.41

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,795

Total Formula Revenue per Extended ADMw = \$8,451

Charter Schools Rate(ORS 338.155) = \$7,795

Payments

SSF Total Paid To Date	\$1,222,091	SSF Estimated Remaining Balance Due	\$10,193.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,211.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Junction City SD 69 - 2091

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,228,193.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,818.00
County School Fund	=	\$119,360.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,537,371.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,322,839.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,322,839.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$925,987.30

2018-2019 Extended ADMw

2018-2019 ADMw 1,971.43	2017-2018 ADMw 1,924.85	Extended ADMw 1,971.43
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
 Then multiply \$4,507.00 by the Extended ADMw 1971.4319 and then by the funding ratio 1.765932646369 = \$15,690,741.70

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$15,690,741.70 to the Transportation Grant \$925,987.30 = \$16,616,729.00

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,537,371.00 from the Total Formula Revenue \$16,616,729.00 = \$11,079,358.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,959	Total Formula Revenue per Extended ADMw = \$8,429
Charter Schools Rate(ORS 338.155) = \$7,959	

Payments

SSF Total Paid To Date	\$11,102,652	SSF Estimated Remaining Balance Due	-\$23,293.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,748.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Lowell SD 71 - 2092

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,187,963.00
Federal Forest Fees	=	\$38,927.00
Common School Fund	=	\$110,777.00
County School Fund	=	\$30,731.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,368,398.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.47

2018-2019 Transportation Grant

Salaries	=	\$317,846.00
Payroll	=	\$152,285.00
Purchased Services	=	\$54,840.00
Supplies	=	\$89,963.00
Other	=	\$46,469.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$112,089.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,491.00)
Net Eligible Trans Expenditures	=	\$713,001.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$499,100.70

2018-2019 Extended ADMw

2018-2019 ADMw 1,094.76 **2017-2018 ADMw** 1,157.79 **Extended ADMw** 1,157.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.47 by \$25 then add \$4500 to the result = \$4,388.25
Then multiply \$4,388.25 by the Extended ADMw 1157.785 and then by the funding ratio 1.765932646369 = \$8,972,085.75

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,972,085.75 to the Transportation Grant \$499,100.70 = \$9,471,186.45

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,368,398.00 from the Total Formula Revenue \$9,471,186.45 = \$8,102,788.45

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,749 Total Formula Revenue per Extended ADMw = \$8,180
Charter Schools Rate(ORS 338.155) = \$8,196

Payments

SSF Total Paid To Date	\$8,028,627	SSF Estimated Remaining Balance Due	\$74,161.23
Small HS Grant Total Paid To Date	\$735	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$6,465.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Oakridge SD 76 - 2093

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,242,149.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$63,327.00
County School Fund	=	\$39,821.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,345,297.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.17

2018-2019 Transportation Grant

Salaries	=	\$25,119.00
Payroll	=	\$16,001.00
Purchased Services	=	\$347,939.00
Supplies	=	\$0.00
Other	=	\$1,430.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,307.00)
Net Eligible Trans Expenditures	=	\$351,182.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,827.40

2018-2019 Extended ADMw

2018-2019 ADMw 783.74

2017-2018 ADMw 750.82

Extended ADMw 783.74

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by \$25 then add \$4500 to the result = \$4,445.75
Then multiply \$4,445.75 by the Extended ADMw 783.7355 and then by the funding ratio 1.765932646369 = \$6,153,025.17

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,153,025.17 to the Transportation Grant \$245,827.40 = \$6,398,852.57

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,345,297.00 from the Total Formula Revenue \$6,398,852.57 = \$5,053,555.57

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,851

Total Formula Revenue per Extended ADMw = \$8,165

Charter Schools Rate(ORS 338.155) = \$7,851

Payments

SSF Total Paid To Date	\$5,156,414	SSF Estimated Remaining Balance Due	-\$102,858.65
Small HS Grant Total Paid To Date	(\$1,192)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$35,343.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Marcola SD 79J - 2094

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$880,470.00
Federal Forest Fees	=	\$12,853.00
Common School Fund	=	\$36,855.00
County School Fund	=	\$10,147.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$940,325.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2018-2019 Transportation Grant

Salaries	=	\$101,033.00
Payroll	=	\$62,635.00
Purchased Services	=	\$15,852.00
Supplies	=	\$25,927.00
Other	=	\$21,365.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,296.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,316.00)
Net Eligible Trans Expenditures	=	\$237,792.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$166,454.40

2018-2019 Extended ADMw

2018-2019 ADMw 738.29	2017-2018 ADMw 449.86	Extended ADMw 738.29
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
 Then multiply \$4,498.00 by the Extended ADMw 738.29 and then by the funding ratio 1.765932646369 = \$5,864,359.32

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,864,359.32 to the Transportation Grant \$166,454.40 = \$6,030,813.72

2018-2019 State School Fund Grant

Subtract the Local Revenue \$940,325.00 from the Total Formula Revenue \$6,030,813.72 = \$5,090,488.72

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,943	Total Formula Revenue per Extended ADMw = \$8,169
Charter Schools Rate(ORS 338.155) = \$7,943	

Payments

SSF Total Paid To Date	\$5,071,309	SSF Estimated Remaining Balance Due	\$19,179.88
Small HS Grant Total Paid To Date	(\$3,547)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$10,391.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Blachly SD 90 - 2095

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$303,812.00
Federal Forest Fees	=	\$8,996.00
Common School Fund	=	\$25,599.00
County School Fund	=	\$7,102.00
State Managed Timber	=	\$200,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$545,509.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.90

2018-2019 Transportation Grant

Salaries	=	\$95,784.00
Payroll	=	\$60,505.00
Purchased Services	=	\$21,456.00
Supplies	=	\$29,805.00
Other	=	\$12,751.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,531.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,602.00)
Net Eligible Trans Expenditures	=	\$225,230.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$157,661.00

2018-2019 Extended ADMw

2018-2019 ADMw 381.24 2017-2018 ADMw 373.95 Extended ADMw 381.24

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.9 by \$25 then add \$4500 to the result = \$4,572.50
Then multiply \$4,572.50 by the Extended ADMw 381.243 and then by the funding ratio 1.765932646369 = \$3,078,433.16

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,078,433.16 to the Transportation Grant \$157,661.00 = \$3,236,094.16

2018-2019 State School Fund Grant

Subtract the Local Revenue \$545,509.00 from the Total Formula Revenue \$3,236,094.16 = \$2,690,585.16

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,075 Total Formula Revenue per Extended ADMw = \$8,488
Charter Schools Rate(ORS 338.155) = \$8,075

Payments

SSF Total Paid To Date	\$2,718,721	SSF Estimated Remaining Balance Due	-\$28,136.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lane County, Siuslaw SD 97J - 2096

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,347,813.00
Federal Forest Fees	=	\$53,900.00
Common School Fund	=	\$153,567.00
County School Fund	=	\$42,551.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,597,831.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2018-2019 Transportation Grant

Salaries	=	\$419,616.00
Payroll	=	\$284,944.00
Purchased Services	=	\$36,929.00
Supplies	=	\$98,149.00
Other	=	\$25,900.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$152,417.00
Fees Collected	=	(\$25,896.00)
Non-Reimbursable	=	(\$54,551.00)
Net Eligible Trans Expenditures	=	\$969,976.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$678,983.20

2018-2019 Extended ADMw

2018-2019 ADMw 1,590.98	2017-2018 ADMw 1,605.96	Extended ADMw 1,605.96
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 1605.9614 and then by the funding ratio 1.765932646369 = \$12,671,335.86

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$12,671,335.86 to the Transportation Grant \$678,983.20 = \$13,350,319.06

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,597,831.00 from the Total Formula Revenue \$13,350,319.06 = \$5,752,488.06

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,890	Total Formula Revenue per Extended ADMw = \$8,313
Charter Schools Rate(ORS 338.155) = \$7,964	

Payments

SSF Total Paid To Date	\$6,369,365	SSF Estimated Remaining Balance Due	-\$616,876.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$55,398.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Lincoln County, Lincoln County SD - 2097

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,396,448.00
Federal Forest Fees	=	\$304,805.00
Common School Fund	=	\$498,165.00
County School Fund	=	\$347,500.00
State Managed Timber	=	\$586,413.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,133,331.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2018-2019 Transportation Grant

Salaries	=	\$70,678.00
Payroll	=	\$36,002.00
Purchased Services	=	\$3,812,642.00
Supplies	=	\$8,320.00
Other	=	\$0.00
Garage Depreciation	=	\$6,721.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$319,257.00)
Net Eligible Trans Expenditures	=	\$3,615,106.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,530,574.20

2018-2019 Extended ADMw

2018-2019 ADMw 7,003.37	2017-2018 ADMw 6,995.99	Extended ADMw 7,003.37
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 7003.3742 and then by the funding ratio 1.765932646369 = \$55,019,858.39

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$55,019,858.39 to the Transportation Grant \$2,530,574.20 = \$57,550,432.59

2018-2019 State School Fund Grant

Subtract the Local Revenue \$38,133,331.00 from the Total Formula Revenue \$57,550,432.59 = \$19,417,101.59

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,856	Total Formula Revenue per Extended ADMw = \$8,218
Charter Schools Rate(ORS 338.155) = \$7,856	

Payments

SSF Total Paid To Date	\$18,755,889	SSF Estimated Remaining Balance Due	\$661,212.88
Small HS Grant Total Paid To Date	\$1,071	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$105,651.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Linn County, Harrisburg SD 7J - 2099

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,784,836.00
Federal Forest Fees	=	\$58,931.00
Common School Fund	=	\$88,157.00
County School Fund	=	\$6,284.00
State Managed Timber	=	\$32,944.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,971,152.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.15

2018-2019 Transportation Grant

Salaries	=	\$140,583.00
Payroll	=	\$93,390.00
Purchased Services	=	\$36,549.00
Supplies	=	\$29,566.00
Other	=	\$12,534.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,161.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,141.00)
Net Eligible Trans Expenditures	=	\$312,642.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$218,849.40

2018-2019 Extended ADMw

2018-2019 ADMw 1,029.48	2017-2018 ADMw 1,044.69	Extended ADMw 1,044.69
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by \$25 then add \$4500 to the result = \$4,446.25
 Then multiply \$4,446.25 by the Extended ADMw 1044.6908 and then by the funding ratio 1.765932646369 = \$8,202,680.27

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,202,680.27 to the Transportation Grant \$218,849.40 = \$8,421,529.67

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,971,152.00 from the Total Formula Revenue \$8,421,529.67 = \$6,450,377.67

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,852	Total Formula Revenue per Extended ADMw = \$8,061
Charter Schools Rate(ORS 338.155) = \$7,968	

Payments

SSF Total Paid To Date	\$6,172,088	SSF Estimated Remaining Balance Due	\$278,289.98
Small HS Grant Total Paid To Date	(\$4,376)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$10,104.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Linn County, Greater Albany Public SD 8J - 2100

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$25,913,254.00
Federal Forest Fees	=	\$345,782.00
Common School Fund	=	\$1,039,074.00
County School Fund	=	\$91,947.00
State Managed Timber	=	\$313,890.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,703,947.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.37

2018-2019 Transportation Grant

Salaries	=	\$2,289,153.00
Payroll	=	\$1,499,544.00
Purchased Services	=	\$241,756.00
Supplies	=	\$767,347.00
Other	=	\$206,932.00
Garage Depreciation	=	\$18,999.00
Bus Depreciation	=	\$593,538.00
Fees Collected	=	(\$19,039.00)
Non-Reimbursable	=	(\$155,386.00)
Net Eligible Trans Expenditures	=	\$5,442,844.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,809,990.80

2018-2019 Extended ADMw

2018-2019 ADMw 10,971.50	2017-2018 ADMw 11,167.71	Extended ADMw 11,167.71
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by \$25 then add \$4500 to the result = \$4,465.75
 Then multiply \$4,465.75 by the Extended ADMw 11167.7077 and then by the funding ratio 1.765932646369 = \$88,070,929.63

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$88,070,929.63 to the Transportation Grant \$3,809,990.80 = \$91,880,920.43

2018-2019 State School Fund Grant

Subtract the Local Revenue \$27,703,947.00 from the Total Formula Revenue \$91,880,920.43 = \$64,176,973.43

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,886	Total Formula Revenue per Extended ADMw = \$8,227
Charter Schools Rate(ORS 338.155) = \$8,027	

Payments

SSF Total Paid To Date	\$65,033,413	SSF Estimated Remaining Balance Due	-\$856,439.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$26,067.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Linn County, Lebanon Community SD 9 - 2101

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,179,205.00
Federal Forest Fees	=	\$179,478.00
Common School Fund	=	\$437,082.00
County School Fund	=	\$0.00
State Managed Timber	=	\$167,048.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,962,813.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2018-2019 Transportation Grant

Salaries	=	\$844,762.00
Payroll	=	\$599,860.00
Purchased Services	=	(\$30,014.00)
Supplies	=	\$227,218.00
Other	=	\$34,671.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$203,300.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,556.00)
Net Eligible Trans Expenditures	=	\$1,827,795.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,279,456.50

2018-2019 Extended ADMw

2018-2019 ADMw 4,928.46

2017-2018 ADMw 4,937.83

Extended ADMw 4,937.83

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 4937.8349 and then by the funding ratio 1.765932646369 = \$38,851,442.50

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$38,851,442.50 to the Transportation Grant \$1,279,456.50 = \$40,130,899.00

2018-2019 State School Fund Grant

Subtract the Local Revenue \$10,962,813.00 from the Total Formula Revenue \$40,130,899.00 = \$29,168,086.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,868

Total Formula Revenue per Extended ADMw = \$8,127

Charter Schools Rate(ORS 338.155) = \$7,883

Payments

SSF Total Paid To Date	\$29,101,930	SSF Estimated Remaining Balance Due	\$66,156.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$5,242.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Linn County, Sweet Home SD 55 - 2102

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,745,487.00
Federal Forest Fees	=	\$159,837.00
Common School Fund	=	\$229,837.00
County School Fund	=	\$11,962.00
State Managed Timber	=	\$90,610.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,237,733.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2018-2019 Transportation Grant

Salaries	=	\$698,426.00
Payroll	=	\$329,222.00
Purchased Services	=	\$140,260.00
Supplies	=	\$146,292.00
Other	=	\$37,099.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$90,805.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$35,292.00)
Net Eligible Trans Expenditures	=	\$1,414,038.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$989,826.60

2018-2019 Extended ADMw

2018-2019 ADMw 2,734.32	2017-2018 ADMw 2,711.23	Extended ADMw 2,734.32
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
 Then multiply \$4,474.00 by the Extended ADMw 2734.3202 and then by the funding ratio 1.765932646369 = \$21,603,269.62

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$21,603,269.62 to the Transportation Grant \$989,826.60 = \$22,593,096.22

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,237,733.00 from the Total Formula Revenue \$22,593,096.22 = \$17,355,363.22

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,901	Total Formula Revenue per Extended ADMw = \$8,263
Charter Schools Rate(ORS 338.155) = \$7,901	

Payments

SSF Total Paid To Date	\$17,462,329	SSF Estimated Remaining Balance Due	-\$106,965.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$89,726.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Linn County, Scio SD 95 - 2103

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,440,509.00
Federal Forest Fees	=	\$154,066.00
Common School Fund	=	\$74,155.00
County School Fund	=	\$15,994.00
State Managed Timber	=	\$79,327.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,764,051.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2018-2019 Transportation Grant

Salaries	=	\$238,768.00
Payroll	=	\$147,365.00
Purchased Services	=	\$69,644.00
Supplies	=	\$73,517.00
Other	=	\$16,487.00
Garage Depreciation	=	\$5,900.00
Bus Depreciation	=	\$88,017.00
Fees Collected	=	(\$37.00)
Non-Reimbursable	=	(\$31,747.00)
Net Eligible Trans Expenditures	=	\$607,914.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$425,539.80

2018-2019 Extended ADMw

2018-2019 ADMw 969.95 **2017-2018 ADMw** 938.72 **Extended ADMw** 969.95

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 969.9525 and then by the funding ratio 1.765932646369 = \$7,627,841.82

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,627,841.82 to the Transportation Grant \$425,539.80 = \$8,053,381.62

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,764,051.00 from the Total Formula Revenue \$8,053,381.62 = \$6,289,330.62

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,864 Total Formula Revenue per Extended ADMw = \$8,303
Charter Schools Rate(ORS 338.155) = \$7,864

Payments

SSF Total Paid To Date	\$6,184,358	SSF Estimated Remaining Balance Due	\$104,972.36
Small HS Grant Total Paid To Date	(\$978)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,394.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Linn County, Santiam Canyon SD 129J - 2104

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,863,131.00
Federal Forest Fees	=	\$17,893.00
Common School Fund	=	\$188,639.00
County School Fund	=	\$2,137.00
State Managed Timber	=	\$2,010,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,081,908.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2018-2019 Transportation Grant

Salaries	=	\$25,251.00
Payroll	=	\$12,260.00
Purchased Services	=	\$439,087.00
Supplies	=	\$983.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$86,635.00)
Net Eligible Trans Expenditures	=	\$402,601.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,820.70

2018-2019 Extended ADMw

2018-2019 ADMw 5,458.03	2017-2018 ADMw 5,259.98	Extended ADMw 5,458.03
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
 Then multiply \$4,476.25 by the Extended ADMw 5458.0302 and then by the funding ratio 1.765932646369 = \$43,144,397.02

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$43,144,397.02 to the Transportation Grant \$281,820.70 = \$43,426,217.72

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,081,908.00 from the Total Formula Revenue \$43,426,217.72 = \$39,344,309.72

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,905	Total Formula Revenue per Extended ADMw = \$7,956
Charter Schools Rate(ORS 338.155) = \$7,905	

Payments

SSF Total Paid To Date	\$38,771,314	SSF Estimated Remaining Balance Due	\$572,995.99
Small HS Grant Total Paid To Date	\$2,480	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,131.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Linn County, Central Linn SD 552 - 2105

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,237,926.00
Federal Forest Fees	=	\$43,837.00
Common School Fund	=	\$64,319.00
County School Fund	=	\$0.00
State Managed Timber	=	\$25,824.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,371,906.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2018-2019 Transportation Grant

Salaries	=	\$297,575.00
Payroll	=	\$224,943.00
Purchased Services	=	\$119,717.00
Supplies	=	\$8,419.00
Other	=	\$16,150.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,465.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$87,860.00)
Net Eligible Trans Expenditures	=	\$601,409.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,986.30

2018-2019 Extended ADMw

2018-2019 ADMw 844.42

2017-2018 ADMw 826.32

Extended ADMw 844.42

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 844.4203 and then by the funding ratio 1.765932646369 = \$6,613,052.08

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,613,052.08 to the Transportation Grant \$420,986.30 = \$7,034,038.38

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,371,906.00 from the Total Formula Revenue \$7,034,038.38 = \$3,662,132.38

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,831

Total Formula Revenue per Extended ADMw = \$8,330

Charter Schools Rate(ORS 338.155) = \$7,831

Payments

SSF Total Paid To Date	\$3,786,564	SSF Estimated Remaining Balance Due	-\$124,431.67
Small HS Grant Total Paid To Date	\$4,045	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,747.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Jordan Valley SD 3 - 2107

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$184,849.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,204.00
County School Fund	=	\$21.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$191,074.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.20

2018-2019 Transportation Grant

Salaries	=	\$33,783.00
Payroll	=	\$39,558.00
Purchased Services	=	\$45,688.00
Supplies	=	\$1,168.00
Other	=	\$6,500.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,350.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,314.00)
Net Eligible Trans Expenditures	=	\$110,733.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$99,659.70

2018-2019 Extended ADMw

2018-2019 ADMw 170.40 **2017-2018 ADMw** 167.93 **Extended ADMw** 170.40

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by \$25 then add \$4500 to the result = \$4,505.00
Then multiply \$4,505.00 by the Extended ADMw 170.4025 and then by the funding ratio 1.765932646369 = \$1,355,641.62

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,355,641.62 to the Transportation Grant \$99,659.70 = \$1,455,301.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$191,074.00 from the Total Formula Revenue \$1,455,301.32 = \$1,264,227.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,956 Total Formula Revenue per Extended ADMw = \$8,540
Charter Schools Rate(ORS 338.155) = \$7,956

Payments

SSF Total Paid To Date	\$1,256,953	SSF Estimated Remaining Balance Due	\$7,274.38
Small HS Grant Total Paid To Date	(\$677)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Ontario SD 8C - 2108

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,203,996.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,795.00
County School Fund	=	\$849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,325,640.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.20

2018-2019 Transportation Grant

Salaries	=	\$558,461.00
Payroll	=	\$362,796.00
Purchased Services	=	\$26,670.00
Supplies	=	\$145,445.00
Other	=	\$36,454.00
Garage Depreciation	=	\$1,282.00
Bus Depreciation	=	\$228,322.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,256.00)
Net Eligible Trans Expenditures	=	\$1,274,174.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$891,921.80

2018-2019 Extended ADMw

2018-2019 ADMw 3,372.54 **2017-2018 ADMw** 3,351.93 **Extended ADMw** 3,372.54

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.2 by \$25 then add \$4500 to the result = \$4,470.00
Then multiply \$4,470.00 by the Extended ADMw 3372.5372 and then by the funding ratio 1.765932646369 = \$26,621,860.74

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$26,621,860.74 to the Transportation Grant \$891,921.80 = \$27,513,782.54

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,325,640.00 from the Total Formula Revenue \$27,513,782.54 = \$23,188,142.54

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,894 Total Formula Revenue per Extended ADMw = \$8,158
Charter Schools Rate(ORS 338.155) = \$7,894

Payments

SSF Total Paid To Date	\$22,610,686	SSF Estimated Remaining Balance Due	\$577,456.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Juntura SD 12 - 2109

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$60,987.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$61,100.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.11

2018-2019 Transportation Grant

Salaries	=	\$6,550.00
Payroll	=	\$1,903.00
Purchased Services	=	\$17,462.00
Supplies	=	\$1,187.00
Other	=	\$1,388.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$28,490.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$25,641.00

2018-2019 Extended ADMw

2018-2019 ADMw 28.79

2017-2018 ADMw 27.03

Extended ADMw 28.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.11 by \$25 then add \$4500 to the result = \$4,322.25
Then multiply \$4,322.25 by the Extended ADMw 28.79 and then by the funding ratio 1.765932646369 = \$219,748.38

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$219,748.38 to the Transportation Grant \$25,641.00 = \$245,389.38

2018-2019 State School Fund Grant

Subtract the Local Revenue \$61,100.00 from the Total Formula Revenue \$245,389.38 = \$184,289.38

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,633

Total Formula Revenue per Extended ADMw = \$8,523

Charter Schools Rate(ORS 338.155) = \$7,633

Payments

SSF Total Paid To Date	\$184,275	SSF Estimated Remaining Balance Due	\$14.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Nyssa SD 26 - 2110

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$896,705.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$115,689.00
County School Fund	=	\$419.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,012,813.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.41

2018-2019 Transportation Grant

Salaries	=	\$217,882.00
Payroll	=	\$164,645.00
Purchased Services	=	\$44,059.00
Supplies	=	\$79,698.00
Other	=	\$19,185.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,013.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$130,499.00)
Net Eligible Trans Expenditures	=	\$469,983.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$328,988.10

2018-2019 Extended ADMw

2018-2019 ADMw 1,670.72	2017-2018 ADMw 1,552.45	Extended ADMw 1,670.72
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by \$25 then add \$4500 to the result = \$4,535.25
 Then multiply \$4,535.25 by the Extended ADMw 1670.7236 and then by the funding ratio 1.765932646369 = \$13,380,735.15

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$13,380,735.15 to the Transportation Grant \$328,988.10 = \$13,709,723.25

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,012,813.00 from the Total Formula Revenue \$13,709,723.25 = \$12,696,910.25

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,009	Total Formula Revenue per Extended ADMw = \$8,206
Charter Schools Rate(ORS 338.155) = \$8,009	

Payments

SSF Total Paid To Date	\$12,387,849	SSF Estimated Remaining Balance Due	\$309,060.99
Small HS Grant Total Paid To Date	\$1,277	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Annex SD 29 - 2111

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$196,283.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$9,571.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$205,854.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	24.28
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.17

2018-2019 Transportation Grant

Salaries	=	\$38,196.00
Payroll	=	\$20,875.00
Purchased Services	=	\$18,639.00
Supplies	=	\$4,127.00
Other	=	\$2,614.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,434.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,329.00)
Net Eligible Trans Expenditures	=	\$92,556.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,789.20

2018-2019 Extended ADMw

2018-2019 ADMw 184.15 2017-2018 ADMw 183.82 Extended ADMw 184.15

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.17 by \$25 then add \$4500 to the result = \$4,804.25
Then multiply \$4,804.25 by the Extended ADMw 184.145 and then by the funding ratio 1.765932646369 = \$1,562,282.85

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,562,282.85 to the Transportation Grant \$64,789.20 = \$1,627,072.05

2018-2019 State School Fund Grant

Subtract the Local Revenue \$205,854.00 from the Total Formula Revenue \$1,627,072.05 = \$1,421,218.05

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,484 Total Formula Revenue per Extended ADMw = \$8,836
Charter Schools Rate(ORS 338.155) = \$8,484

Payments

SSF Total Paid To Date	\$1,373,020	SSF Estimated Remaining Balance Due	\$48,197.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Malheur County SD 51 - 2112

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$353.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,025.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$582.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$582.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407.40

2018-2019 Extended ADMw

2018-2019 ADMw 3.25

2017-2018 ADMw 2.74

Extended ADMw 3.25

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.765932646369 = \$25,826.76

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$25,826.76 to the Transportation Grant \$407.40 = \$26,234.16

2018-2019 State School Fund Grant

Subtract the Local Revenue \$20,025.00 from the Total Formula Revenue \$26,234.16 = \$6,209.16

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,947

Total Formula Revenue per Extended ADMw = \$8,072

Charter Schools Rate(ORS 338.155) = \$7,947

Payments

SSF Total Paid To Date	\$6,868	SSF Estimated Remaining Balance Due	-\$659.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Adrian SD 61 - 2113

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,449.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,706.00
County School Fund	=	\$110.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$373,265.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	18.63
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.52

2018-2019 Transportation Grant

Salaries	=	\$117,020.00
Payroll	=	\$65,584.00
Purchased Services	=	\$17,812.00
Supplies	=	\$39,930.00
Other	=	\$8,846.00
Garage Depreciation	=	\$456.00
Bus Depreciation	=	\$33,017.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,795.00)
Net Eligible Trans Expenditures	=	\$221,870.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$155,309.00

2018-2019 Extended ADMw

2018-2019 ADMw 460.00 **2017-2018 ADMw** 477.55 **Extended ADMw** 477.55

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.52 by \$25 then add \$4500 to the result = \$4,663.00
Then multiply \$4,663.00 by the Extended ADMw 477.5491 and then by the funding ratio 1.765932646369 = \$3,932,399.04

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,932,399.04 to the Transportation Grant \$155,309.00 = \$4,087,708.04

2018-2019 State School Fund Grant

Subtract the Local Revenue \$373,265.00 from the Total Formula Revenue \$4,087,708.04 = \$3,714,443.04

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,235 Total Formula Revenue per Extended ADMw = \$8,560
Charter Schools Rate(ORS 338.155) = \$8,549

Payments

SSF Total Paid To Date	\$3,735,985	SSF Estimated Remaining Balance Due	-\$21,541.48
Small HS Grant Total Paid To Date	(\$1,266)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$322.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Harper SD 66 - 2114

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$110,231.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,148.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$120,379.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.74

2018-2019 Transportation Grant

Salaries	=	\$90,660.00
Payroll	=	\$58,861.00
Purchased Services	=	\$8,676.00
Supplies	=	\$41,322.00
Other	=	\$6,576.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,576.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,260.00)
Net Eligible Trans Expenditures	=	\$188,411.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$169,569.90

2018-2019 Extended ADMw

2018-2019 ADMw 224.93

2017-2018 ADMw 227.78

Extended ADMw 227.78

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.74 by \$25 then add \$4500 to the result = \$4,618.50
Then multiply \$4,618.50 by the Extended ADMw 227.7765 and then by the funding ratio 1.765932646369 = \$1,857,736.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,857,736.01 to the Transportation Grant \$169,569.90 = \$2,027,305.91

2018-2019 State School Fund Grant

Subtract the Local Revenue \$120,379.00 from the Total Formula Revenue \$2,027,305.91 = \$1,906,926.91

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,156

Total Formula Revenue per Extended ADMw = \$8,900

Charter Schools Rate(ORS 338.155) = \$8,259

Payments

SSF Total Paid To Date	\$1,906,678	SSF Estimated Remaining Balance Due	\$248.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Arock SD 81 - 2115

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,286.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,502.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,788.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.61

2018-2019 Transportation Grant

Salaries	=	\$37,709.00
Payroll	=	\$38,502.00
Purchased Services	=	\$7,203.00
Supplies	=	\$12,805.00
Other	=	\$2,242.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$106,526.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$95,873.40

2018-2019 Extended ADMw

2018-2019 ADMw 45.36

2017-2018 ADMw 42.29

Extended ADMw 45.36

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by \$25 then add \$4500 to the result = \$4,484.75
Then multiply \$4,484.75 by the Extended ADMw 45.3575 and then by the funding ratio 1.765932646369 = \$359,220.81

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$359,220.81 to the Transportation Grant \$95,873.40 = \$455,094.21

2018-2019 State School Fund Grant

Subtract the Local Revenue \$80,788.00 from the Total Formula Revenue \$455,094.21 = \$374,306.21

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,920

Total Formula Revenue per Extended ADMw = \$10,033

Charter Schools Rate(ORS 338.155) = \$7,920

Payments

SSF Total Paid To Date	\$368,443	SSF Estimated Remaining Balance Due	\$5,863.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Malheur County, Vale SD 84 - 2116

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,704,928.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$91,798.00
County School Fund	=	\$325.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,797,051.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.42

2018-2019 Transportation Grant

Salaries	=	\$224,235.00
Payroll	=	\$106,562.00
Purchased Services	=	\$22,316.00
Supplies	=	\$88,489.00
Other	=	\$32,791.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$78,345.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$113,318.00)
Net Eligible Trans Expenditures	=	\$441,348.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,943.60

2018-2019 Extended ADMw

2018-2019 ADMw 1,223.96	2017-2018 ADMw 1,202.83	Extended ADMw 1,223.96
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.42 by \$25 then add \$4500 to the result = \$4,585.50
 Then multiply \$4,585.50 by the Extended ADMw 1223.958 and then by the funding ratio 1.765932646369 = \$9,911,225.30

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,911,225.30 to the Transportation Grant \$308,943.60 = \$10,220,168.90

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,797,051.00 from the Total Formula Revenue \$10,220,168.90 = \$8,423,117.90

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,098	Total Formula Revenue per Extended ADMw = \$8,350
Charter Schools Rate(ORS 338.155) = \$8,098	

Payments

SSF Total Paid To Date	\$8,194,265	SSF Estimated Remaining Balance Due	\$228,852.76
Small HS Grant Total Paid To Date	(\$1,420)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$5,505.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, Gervais SD 1 - 2137

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,508,799.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,221.00
County School Fund	=	\$23,587.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,642,607.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2018-2019 Transportation Grant

Salaries	=	\$6,099.00
Payroll	=	\$2,884.00
Purchased Services	=	\$791,567.00
Supplies	=	\$67,236.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$874,832.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$612,382.40

2018-2019 Extended ADMw

2018-2019 ADMw 1,670.67 **2017-2018 ADMw** 1,490.87 **Extended ADMw** 1,670.67

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
Then multiply \$4,455.75 by the Extended ADMw 1670.6709 and then by the funding ratio 1.765932646369 = \$13,145,764.84

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$13,145,764.84 to the Transportation Grant \$612,382.40 = \$13,758,147.24

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,642,607.00 from the Total Formula Revenue \$13,758,147.24 = \$11,115,540.24

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,869 Total Formula Revenue per Extended ADMw = \$8,235
Charter Schools Rate(ORS 338.155) = \$7,869

Payments

SSF Total Paid To Date	\$10,855,299	SSF Estimated Remaining Balance Due	\$260,241.03
Small HS Grant Total Paid To Date	\$974	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$63,406.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, Silver Falls SD 4J - 2138

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,010,683.00
Federal Forest Fees	=	\$884.00
Common School Fund	=	\$420,768.00
County School Fund	=	\$86,458.00
State Managed Timber	=	\$1,074,605.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$28,400.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,621,798.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2018-2019 Transportation Grant

Salaries	=	\$445.00
Payroll	=	\$90.00
Purchased Services	=	\$2,545,320.00
Supplies	=	\$0.00
Other	=	\$270.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$95,712.00)
Net Eligible Trans Expenditures	=	\$2,450,413.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,289.10

2018-2019 Extended ADMw

2018-2019 ADMw 4,577.74	2017-2018 ADMw 4,520.00	Extended ADMw 4,577.74
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 4577.7418 and then by the funding ratio 1.765932646369 = \$36,462,808.44

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$36,462,808.44 to the Transportation Grant \$1,715,289.10 = \$38,178,097.54

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,621,798.00 from the Total Formula Revenue \$38,178,097.54 = \$28,556,299.54

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,965	Total Formula Revenue per Extended ADMw = \$8,340
Charter Schools Rate(ORS 338.155) = \$7,965	

Payments

SSF Total Paid To Date	\$29,586,851	SSF Estimated Remaining Balance Due	-\$1,030,551.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$306,617.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, Cascade SD 5 - 2139

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,408,183.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$242,300.00
County School Fund	=	\$55,645.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,706,128.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.55

2018-2019 Transportation Grant

Salaries	=	\$8,557.00
Payroll	=	\$9,795.00
Purchased Services	=	\$1,651,197.00
Supplies	=	\$112,820.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,470.00)
Net Eligible Trans Expenditures	=	\$1,715,096.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,200,567.20

2018-2019 Extended ADMw

2018-2019 ADMw 2,784.62	2017-2018 ADMw 2,692.32	Extended ADMw 2,784.62
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.55 by \$25 then add \$4500 to the result = \$4,486.25
 Then multiply \$4,486.25 by the Extended ADMw 2784.6223 and then by the funding ratio 1.765932646369 = \$22,060,934.41

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$22,060,934.41 to the Transportation Grant \$1,200,567.20 = \$23,261,501.61

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,706,128.00 from the Total Formula Revenue \$23,261,501.61 = \$17,555,373.61

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,922	Total Formula Revenue per Extended ADMw = \$8,354
Charter Schools Rate(ORS 338.155) = \$7,922	

Payments

SSF Total Paid To Date	\$17,279,311	SSF Estimated Remaining Balance Due	\$276,062.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$157,504.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, Jefferson SD 14J - 2140

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,308,954.00
Federal Forest Fees	=	\$1,239.00
Common School Fund	=	\$91,004.00
County School Fund	=	\$20,913.00
State Managed Timber	=	\$567.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,422,677.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.74

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$603,871.00
Supplies	=	\$2,068.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,194.00)
Net Eligible Trans Expenditures	=	\$564,745.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$395,321.50

2018-2019 Extended ADMw

2018-2019 ADMw 1,088.76	2017-2018 ADMw 1,101.54	Extended ADMw 1,101.54
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.74 by \$25 then add \$4500 to the result = \$4,518.50
 Then multiply \$4,518.50 by the Extended ADMw 1101.5389 and then by the funding ratio 1.765932646369 = \$8,789,582.78

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,789,582.78 to the Transportation Grant \$395,321.50 = \$9,184,904.28

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,422,677.00 from the Total Formula Revenue \$9,184,904.28 = \$6,762,227.28

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,979	Total Formula Revenue per Extended ADMw = \$8,338
Charter Schools Rate(ORS 338.155) = \$8,073	

Payments

SSF Total Paid To Date	\$6,926,008	SSF Estimated Remaining Balance Due	-\$163,780.39
Small HS Grant Total Paid To Date	(\$1,047)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,023.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, North Marion SD 15 - 2141

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,608,733.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$203,467.00
County School Fund	=	\$44,957.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,857,157.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.28

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,363,702.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,254.00)
Net Eligible Trans Expenditures	=	\$1,300,448.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,313.60

2018-2019 Extended ADMw

2018-2019 ADMw 2,315.96	2017-2018 ADMw 2,320.77	Extended ADMw 2,320.77
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by \$25 then add \$4500 to the result = \$4,468.00
 Then multiply \$4,468.00 by the Extended ADMw 2320.7727 and then by the funding ratio 1.765932646369 = \$18,311,330.74

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$18,311,330.74 to the Transportation Grant \$910,313.60 = \$19,221,644.34

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,857,157.00 from the Total Formula Revenue \$19,221,644.34 = \$15,364,487.34

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,890	Total Formula Revenue per Extended ADMw = \$8,282
Charter Schools Rate(ORS 338.155) = \$7,907	

Payments

SSF Total Paid To Date	\$15,214,550	SSF Estimated Remaining Balance Due	\$149,937.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,061.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, Salem-Keizer SD 24J - 2142

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,573,727.00
Federal Forest Fees	=	\$385.00
Common School Fund	=	\$4,472,941.00
County School Fund	=	\$865,412.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,912,465.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2018-2019 Transportation Grant

Salaries	=	\$8,980,150.00
Payroll	=	\$7,525,709.00
Purchased Services	=	\$506,927.00
Supplies	=	\$1,259,138.00
Other	=	\$287,924.00
Garage Depreciation	=	\$29,004.00
Bus Depreciation	=	\$1,128,618.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,717,470.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,802,229.00

2018-2019 Extended ADMw

2018-2019 ADMw 52,339.84	2017-2018 ADMw 52,628.77	Extended ADMw 52,628.77
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 52628.7662 and then by the funding ratio 1.765932646369 = \$416,900,474.96

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$416,900,474.96 to the Transportation Grant \$13,802,229.00 = \$430,702,703.96

2018-2019 State School Fund Grant

Subtract the Local Revenue \$89,912,465.00 from the Total Formula Revenue \$430,702,703.96 = \$340,790,238.96

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,922	Total Formula Revenue per Extended ADMw = \$8,184
Charter Schools Rate(ORS 338.155) = \$7,965	

Payments

SSF Total Paid To Date	\$340,600,638	SSF Estimated Remaining Balance Due	\$189,601.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$160,364.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, North Santiam SD 29J - 2143

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,200,570.00
Federal Forest Fees	=	\$10,764.00
Common School Fund	=	\$241,480.00
County School Fund	=	\$51,752.00
State Managed Timber	=	\$1,275,683.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,780,249.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$936,943.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,675.00)
Net Eligible Trans Expenditures	=	\$865,268.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,687.60

2018-2019 Extended ADMw

2018-2019 ADMw 2,645.08	2017-2018 ADMw 2,670.94	Extended ADMw 2,670.94
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 2670.9429 and then by the funding ratio 1.765932646369 = \$21,022,355.36

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$21,022,355.36 to the Transportation Grant \$605,687.60 = \$21,628,042.96

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,780,249.00 from the Total Formula Revenue \$21,628,042.96 = \$13,847,793.96

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,871	Total Formula Revenue per Extended ADMw = \$8,098
Charter Schools Rate(ORS 338.155) = \$7,948	

Payments

SSF Total Paid To Date	\$13,996,886	SSF Estimated Remaining Balance Due	-\$149,092.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$192,965.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, St Paul SD 45 - 2144

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$795,668.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$23,092.00
County School Fund	=	\$5,758.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$824,518.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.67

2018-2019 Transportation Grant

Salaries	=	\$71,651.00
Payroll	=	\$47,217.00
Purchased Services	=	\$16,770.00
Supplies	=	\$14,823.00
Other	=	\$4,950.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,980.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,884.00)
Net Eligible Trans Expenditures	=	\$150,507.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,354.90

2018-2019 Extended ADMw

2018-2019 ADMw 400.59 **2017-2018 ADMw** 363.92 **Extended ADMw** 400.59

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.67 by \$25 then add \$4500 to the result = \$4,516.75
Then multiply \$4,516.75 by the Extended ADMw 400.585 and then by the funding ratio 1.765932646369 = \$3,195,176.63

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,195,176.63 to the Transportation Grant \$105,354.90 = \$3,300,531.53

2018-2019 State School Fund Grant

Subtract the Local Revenue \$824,518.00 from the Total Formula Revenue \$3,300,531.53 = \$2,476,013.53

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,976 Total Formula Revenue per Extended ADMw = \$8,239
Charter Schools Rate(ORS 338.155) = \$7,976

Payments

SSF Total Paid To Date	\$2,348,220	SSF Estimated Remaining Balance Due	\$127,793.88
Small HS Grant Total Paid To Date	\$453	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, Mt Angel SD 91 - 2145

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,672.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,668.00
County School Fund	=	\$17,539.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,280,879.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2018-2019 Transportation Grant

Salaries	=	\$139,642.00
Payroll	=	\$80,938.00
Purchased Services	=	\$46,064.00
Supplies	=	\$28,691.00
Other	=	\$3,618.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,353.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,670.00)
Net Eligible Trans Expenditures	=	\$255,636.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$178,945.20

2018-2019 Extended ADMw

2018-2019 ADMw 958.63

2017-2018 ADMw 993.98

Extended ADMw 993.98

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
Then multiply \$4,501.50 by the Extended ADMw 993.9807 and then by the funding ratio 1.765932646369 = \$7,901,496.31

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$7,901,496.31 to the Transportation Grant \$178,945.20 = \$8,080,441.51

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,280,879.00 from the Total Formula Revenue \$8,080,441.51 = \$6,799,562.51

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,949

Total Formula Revenue per Extended ADMw = \$8,129

Charter Schools Rate(ORS 338.155) = \$8,243

Payments

SSF Total Paid To Date	\$6,802,863	SSF Estimated Remaining Balance Due	-\$3,300.81
Small HS Grant Total Paid To Date	(\$1,356)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$36,887.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Marion County, Woodburn SD 103 - 2146

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,190,472.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$582,586.00
County School Fund	=	\$133,350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,906,408.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2018-2019 Transportation Grant

Salaries	=	\$26,450.00
Payroll	=	\$18,449.00
Purchased Services	=	\$2,844,765.00
Supplies	=	\$5,476.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,190.00)
Net Eligible Trans Expenditures	=	\$2,887,473.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,021,231.10

2018-2019 Extended ADMw

2018-2019 ADMw 7,520.62

2017-2018 ADMw 7,483.92

Extended ADMw 7,520.62

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
 Then multiply \$4,462.50 by the Extended ADMw 7520.6151 and then by the funding ratio 1.765932646369 = \$59,266,015.03

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$59,266,015.03 to the Transportation Grant \$2,021,231.10 = \$61,287,246.13

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,906,408.00 from the Total Formula Revenue \$61,287,246.13 = \$52,380,838.13

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,880

Total Formula Revenue per Extended ADMw = \$8,149

Charter Schools Rate(ORS 338.155) = \$7,880

Payments

SSF Total Paid To Date	\$51,876,530	SSF Estimated Remaining Balance Due	\$504,308.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$40,954.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Morrow County, Morrow SD 1 - 2147

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,919,399.00
Federal Forest Fees	=	\$40,745.00
Common School Fund	=	\$191,924.00
County School Fund	=	\$27,461.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$173,893.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,353,422.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2018-2019 Transportation Grant

Salaries	=	\$4,133.00
Payroll	=	\$1,417.00
Purchased Services	=	\$1,015,470.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,021,020.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,714.00

2018-2019 Extended ADMw

2018-2019 ADMw 3,097.63	2017-2018 ADMw 3,095.70	Extended ADMw 3,097.63
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 3097.6347 and then by the funding ratio 1.765932646369 = \$24,528,440.67

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$24,528,440.67 to the Transportation Grant \$714,714.00 = \$25,243,154.67

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,353,422.00 from the Total Formula Revenue \$25,243,154.67 = \$16,889,732.67

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,918	Total Formula Revenue per Extended ADMw = \$8,149
Charter Schools Rate(ORS 338.155) = \$7,918	

Payments

SSF Total Paid To Date	\$17,071,540	SSF Estimated Remaining Balance Due	-\$181,807.22
Small HS Grant Total Paid To Date	\$2,723	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Morrow County, Ione SD R2 - 3997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$791,112.00
Federal Forest Fees	=	\$3,663.00
Common School Fund	=	\$15,253.00
County School Fund	=	\$18,304.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$828,332.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2018-2019 Transportation Grant

Salaries	=	\$481.00
Payroll	=	\$48.00
Purchased Services	=	\$314,539.00
Supplies	=	\$299.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$315,367.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,830.30

2018-2019 Extended ADMw

2018-2019 ADMw 339.32	2017-2018 ADMw 335.87	Extended ADMw 339.32
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 339.3178 and then by the funding ratio 1.765932646369 = \$2,691,362.41

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,691,362.41 to the Transportation Grant \$283,830.30 = \$2,975,192.71

2018-2019 State School Fund Grant

Subtract the Local Revenue \$828,332.00 from the Total Formula Revenue \$2,975,192.71 = \$2,146,860.71

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,932	Total Formula Revenue per Extended ADMw = \$8,768
Charter Schools Rate(ORS 338.155) = \$7,932	

Payments

SSF Total Paid To Date	\$2,222,525	SSF Estimated Remaining Balance Due	-\$75,664.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Multnomah County, Portland SD 1J - 2180

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$241,989,226.00
Federal Forest Fees	=	\$746.00
Common School Fund	=	\$5,493,075.00
County School Fund	=	\$6,873.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$247,489,920.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2018-2019 Transportation Grant

Salaries	=	\$4,240,718.00
Payroll	=	\$2,278,400.00
Purchased Services	=	\$19,396,296.00
Supplies	=	\$451,510.00
Other	=	\$10,741.00
Garage Depreciation	=	\$35,499.00
Bus Depreciation	=	\$424,868.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$26,838,032.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$18,786,622.40		

2018-2019 Extended ADMw

2018-2019 ADMw 57,823.21

2017-2018 ADMw 57,762.26

Extended ADMw 57,823.21

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00

Then multiply \$4,490.00 by the Extended ADMw 57823.2127 and then by the funding ratio 1.765932646369 = \$458,482,426.62

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$458,482,426.62 to the Transportation Grant \$18,786,622.40 = \$477,269,049.02

2018-2019 State School Fund Grant

Subtract the Local Revenue \$247,489,920.00 from the Total Formula Revenue \$477,269,049.02 = \$229,779,129.02

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,929

Total Formula Revenue per Extended ADMw = \$8,254

Charter Schools Rate(ORS 338.155) = \$7,929

Payments

SSF Total Paid To Date	\$216,567,148	SSF Estimated Remaining Balance Due	\$13,211,980.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$892,418.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Multnomah County, Parkrose SD 3 - 2181

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,860,139.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$361,985.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,222,124.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2018-2019 Transportation Grant

Salaries	=	\$467,103.00
Payroll	=	\$312,885.00
Purchased Services	=	\$819,577.00
Supplies	=	\$42,126.00
Other	=	\$33,571.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$244,795.00
Fees Collected	=	(\$2,109.00)
Non-Reimbursable	=	(\$28,337.00)
Net Eligible Trans Expenditures	=	\$1,889,611.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,322,727.70

2018-2019 Extended ADMw

2018-2019 ADMw 3,920.53	2017-2018 ADMw 4,019.96	Extended ADMw 4,019.96
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
 Then multiply \$4,474.75 by the Extended ADMw 4019.9571 and then by the funding ratio 1.765932646369 = \$31,766,131.58

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$31,766,131.58 to the Transportation Grant \$1,322,727.70 = \$33,088,859.28

2018-2019 State School Fund Grant

Subtract the Local Revenue \$21,222,124.00 from the Total Formula Revenue \$33,088,859.28 = \$11,866,735.28

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,902	Total Formula Revenue per Extended ADMw = \$8,231
Charter Schools Rate(ORS 338.155) = \$8,103	

Payments

SSF Total Paid To Date	\$13,347,611	SSF Estimated Remaining Balance Due	-\$1,480,875.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$186,011.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Multnomah County, Reynolds SD 7 - 2182

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,263,915.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,274,132.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$28,538,047.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2018-2019 Transportation Grant

Salaries	=	\$3,427,360.00
Payroll	=	\$2,289,096.00
Purchased Services	=	\$1,253,401.00
Supplies	=	\$546,371.00
Other	=	\$635,428.00
Garage Depreciation	=	\$140,592.00
Bus Depreciation	=	\$478,480.00
Fees Collected	=	(\$529,847.00)
Non-Reimbursable	=	(\$30,266.00)
Net Eligible Trans Expenditures	=	\$8,210,615.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,747,430.50

2018-2019 Extended ADMw

2018-2019 ADMw 14,439.06	2017-2018 ADMw 14,844.07	Extended ADMw 14,844.07
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
 Then multiply \$4,525.00 by the Extended ADMw 14844.071 and then by the funding ratio 1.765932646369 = \$118,616,673.87

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$118,616,673.87 to the Transportation Grant \$5,747,430.50 = \$124,364,104.37

2018-2019 State School Fund Grant

Subtract the Local Revenue \$28,538,047.00 from the Total Formula Revenue \$124,364,104.37 = \$95,826,057.37

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,991	Total Formula Revenue per Extended ADMw = \$8,378
Charter Schools Rate(ORS 338.155) = \$8,215	

Payments

SSF Total Paid To Date	\$95,748,017	SSF Estimated Remaining Balance Due	\$78,040.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$691,705.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Multnomah County, Gresham-Barlow SD 10J - 2183

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$29,791,694.00
Federal Forest Fees	=	\$4,372.00
Common School Fund	=	\$1,351,843.00
County School Fund	=	\$9,113.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,157,022.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2018-2019 Transportation Grant

Salaries	=	\$66,876.00
Payroll	=	\$42,801.00
Purchased Services	=	\$7,096,709.00
Supplies	=	\$167,015.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$36,279.00)
Non-Reimbursable	=	(\$67,098.00)
Net Eligible Trans Expenditures	=	\$7,270,024.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,089,016.80

2018-2019 Extended ADMw

2018-2019 ADMw 14,236.90 **2017-2018 ADMw** 14,402.21 **Extended ADMw** 14,402.21

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 14402.2079 and then by the funding ratio 1.765932646369 = \$114,310,097.69

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$114,310,097.69 to the Transportation Grant \$5,089,016.80 = \$119,399,114.49

2018-2019 State School Fund Grant

Subtract the Local Revenue \$31,157,022.00 from the Total Formula Revenue \$119,399,114.49 = \$88,242,092.49

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,937 Total Formula Revenue per Extended ADMw = \$8,290
Charter Schools Rate(ORS 338.155) = \$8,029

Payments

SSF Total Paid To Date	\$87,146,229	SSF Estimated Remaining Balance Due	\$1,095,863.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$35,865.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Multnomah County, Centennial SD 28J - 2185

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,884,394.00
Federal Forest Fees	=	\$3,171.00
Common School Fund	=	\$697,850.00
County School Fund	=	\$1,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,586,425.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2018-2019 Transportation Grant

Salaries	=	\$1,392,534.00
Payroll	=	\$943,396.00
Purchased Services	=	\$364,876.00
Supplies	=	\$301,508.00
Other	=	\$72,869.00
Garage Depreciation	=	\$932.00
Bus Depreciation	=	\$225,429.00
Fees Collected	=	(\$48,115.00)
Non-Reimbursable	=	(\$49,093.00)
Net Eligible Trans Expenditures	=	\$3,204,336.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,243,035.20

2018-2019 Extended ADMw

2018-2019 ADMw 7,711.97

2017-2018 ADMw 7,857.28

Extended ADMw 7,857.28

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
Then multiply \$4,520.50 by the Extended ADMw 7857.2833 and then by the funding ratio 1.765932646369 = \$62,723,895.29

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$62,723,895.29 to the Transportation Grant \$2,243,035.20 = \$64,966,930.49

2018-2019 State School Fund Grant

Subtract the Local Revenue \$13,586,425.00 from the Total Formula Revenue \$64,966,930.49 = \$51,380,505.49

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,983

Total Formula Revenue per Extended ADMw = \$8,268

Charter Schools Rate(ORS 338.155) = \$8,133

Payments

SSF Total Paid To Date	\$51,154,165	SSF Estimated Remaining Balance Due	\$226,340.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$137,885.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Multnomah County, Corbett SD 39 - 2186

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,856,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$138,457.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,995,080.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.10

2018-2019 Transportation Grant

Salaries	=	\$345,401.00
Payroll	=	\$295,510.00
Purchased Services	=	\$10,458.00
Supplies	=	\$62,854.00
Other	=	\$4,729.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,794.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,550.00)
Net Eligible Trans Expenditures	=	\$761,196.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,837.20

2018-2019 Extended ADMw

2018-2019 ADMw 1,377.10	2017-2018 ADMw 1,377.30	Extended ADMw 1,377.30
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50
 Then multiply \$4,447.50 by the Extended ADMw 1377.2964 and then by the funding ratio 1.765932646369 = \$10,817,265.88

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$10,817,265.88 to the Transportation Grant \$532,837.20 = \$11,350,103.08

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,995,080.00 from the Total Formula Revenue \$11,350,103.08 = \$9,355,023.08

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,854	Total Formula Revenue per Extended ADMw = \$8,241
Charter Schools Rate(ORS 338.155) = \$7,855	

Payments

SSF Total Paid To Date	\$9,208,777	SSF Estimated Remaining Balance Due	\$146,245.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$11,982.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Multnomah County, David Douglas SD 40 - 2187

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,607,896.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,183,233.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,791,129.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.10
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.99

2018-2019 Transportation Grant

Salaries	=	\$2,643,097.00
Payroll	=	\$1,770,019.00
Purchased Services	=	\$846,649.00
Supplies	=	\$408,414.00
Other	=	\$47,333.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$278,249.00
Fees Collected	=	(\$14,197.00)
Non-Reimbursable	=	(\$43,736.00)
Net Eligible Trans Expenditures	=	\$5,958,247.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,170,772.90

2018-2019 Extended ADMw

2018-2019 ADMw 12,752.48	2017-2018 ADMw 13,313.43	Extended ADMw 13,313.43
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.99 by \$25 then add \$4500 to the result = \$4,524.75
 Then multiply \$4,524.75 by the Extended ADMw 13313.4311 and then by the funding ratio 1.765932646369 = \$106,379,689.68

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$106,379,689.68 to the Transportation Grant \$4,170,772.90 = \$110,550,462.58

2018-2019 State School Fund Grant

Subtract the Local Revenue \$16,791,129.00 from the Total Formula Revenue \$110,550,462.58 = \$93,759,333.58

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,990	Total Formula Revenue per Extended ADMw = \$8,304
Charter Schools Rate(ORS 338.155) = \$8,342	

Payments

SSF Total Paid To Date	\$93,068,004	SSF Estimated Remaining Balance Due	\$691,329.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$157,257.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Multnomah County, Riverdale SD 51J - 2188

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,691,975.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,967.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,753,942.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.39

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$178,496.00
Supplies	=	\$0.00
Other	=	\$547.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,149.00)
Net Eligible Trans Expenditures	=	\$176,894.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$123,825.80

2018-2019 Extended ADMw

2018-2019 ADMw 714.99	2017-2018 ADMw 713.82	Extended ADMw 714.99
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75
 Then multiply \$4,534.75 by the Extended ADMw 714.99 and then by the funding ratio 1.765932646369 = \$5,725,685.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,725,685.01 to the Transportation Grant \$123,825.80 = \$5,849,510.81

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,753,942.00 from the Total Formula Revenue \$5,849,510.81 = \$3,095,568.81

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,008	Total Formula Revenue per Extended ADMw = \$8,181
Charter Schools Rate(ORS 338.155) = \$8,008	

Payments

SSF Total Paid To Date	\$3,181,459	SSF Estimated Remaining Balance Due	-\$85,890.32
Small HS Grant Total Paid To Date	\$421	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Polk County, Dallas SD 2 - 2190

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,268,064.00
Federal Forest Fees	=	\$232.00
Common School Fund	=	\$346,477.00
County School Fund	=	\$40,648.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,115.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,658,536.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2018-2019 Transportation Grant

Salaries	=	\$21,423.00
Payroll	=	\$11,486.00
Purchased Services	=	\$1,846,027.00
Supplies	=	\$504.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,858.00)
Net Eligible Trans Expenditures	=	\$1,813,582.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,269,507.40

2018-2019 Extended ADMw

2018-2019 ADMw 3,850.93	2017-2018 ADMw 3,744.51	Extended ADMw 3,850.93
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
 Then multiply \$4,490.25 by the Extended ADMw 3850.9276 and then by the funding ratio 1.765932646369 = \$30,535,849.79

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$30,535,849.79 to the Transportation Grant \$1,269,507.40 = \$31,805,357.19

2018-2019 State School Fund Grant

Subtract the Local Revenue \$7,658,536.00 from the Total Formula Revenue \$31,805,357.19 = \$24,146,821.19

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,929	Total Formula Revenue per Extended ADMw = \$8,259
Charter Schools Rate(ORS 338.155) = \$7,929	

Payments

SSF Total Paid To Date	\$24,133,176	SSF Estimated Remaining Balance Due	\$13,644.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$90,526.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Polk County, Central SD 13J - 2191

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,631,064.00
Federal Forest Fees	=	\$246.00
Common School Fund	=	\$365,570.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,996,880.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.33

2018-2019 Transportation Grant

Salaries	=	\$743,539.00
Payroll	=	\$529,707.00
Purchased Services	=	\$50,233.00
Supplies	=	\$166,111.00
Other	=	\$81,503.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$115,509.00
Fees Collected	=	(\$44,340.00)
Non-Reimbursable	=	(\$62,751.00)
Net Eligible Trans Expenditures	=	\$1,583,258.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,108,280.60

2018-2019 Extended ADMw

2018-2019 ADMw 3,909.39	2017-2018 ADMw 3,939.60	Extended ADMw 3,939.60
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.33 by \$25 then add \$4500 to the result = \$4,491.75
 Then multiply \$4,491.75 by the Extended ADMw 3939.6025 and then by the funding ratio 1.765932646369 = \$31,249,431.16

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$31,249,431.16 to the Transportation Grant \$1,108,280.60 = \$32,357,711.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,996,880.00 from the Total Formula Revenue \$32,357,711.76 = \$25,360,831.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,932	Total Formula Revenue per Extended ADMw = \$8,213
Charter Schools Rate(ORS 338.155) = \$7,993	

Payments

SSF Total Paid To Date	\$25,405,762	SSF Estimated Remaining Balance Due	-\$44,930.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$421,329.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Polk County, Perrydale SD 21 - 2192

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$517,873.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,540.00
County School Fund	=	\$0.00
State Managed Timber	=	\$1.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$552,414.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.50

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$125,525.00
Supplies	=	\$16,959.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$20,805.00)
Net Eligible Trans Expenditures	=	\$121,679.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$85,175.30		

2018-2019 Extended ADMw

2018-2019 ADMw 456.27

2017-2018 ADMw 455.38

Extended ADMw 456.27

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by \$25 then add \$4500 to the result = \$4,537.50
Then multiply \$4,537.50 by the Extended ADMw 456.27 and then by the funding ratio 1.765932646369 = \$3,656,054.73

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,656,054.73 to the Transportation Grant \$85,175.30 = \$3,741,230.03

2018-2019 State School Fund Grant

Subtract the Local Revenue \$552,414.00 from the Total Formula Revenue \$3,741,230.03 = \$3,188,816.03

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,013

Total Formula Revenue per Extended ADMw = \$8,200

Charter Schools Rate(ORS 338.155) = \$8,013

Payments

SSF Total Paid To Date	\$3,165,405	SSF Estimated Remaining Balance Due	\$23,411.15
Small HS Grant Total Paid To Date	\$885	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Polk County, Falls City SD 57 - 2193

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$385,304.00
Federal Forest Fees	=	\$16.00
Common School Fund	=	\$21,669.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$406,989.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.06

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$110,860.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,093.00)
Net Eligible Trans Expenditures	=	\$95,767.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,036.90

2018-2019 Extended ADMw

2018-2019 ADMw 371.96	2017-2018 ADMw 381.83	Extended ADMw 381.83
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.06 by \$25 then add \$4500 to the result = \$4,323.50
 Then multiply \$4,323.50 by the Extended ADMw 381.8349 and then by the funding ratio 1.765932646369 = \$2,915,313.20

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,915,313.20 to the Transportation Grant \$67,036.90 = \$2,982,350.10

2018-2019 State School Fund Grant

Subtract the Local Revenue \$406,989.00 from the Total Formula Revenue \$2,982,350.10 = \$2,575,361.10

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,635	Total Formula Revenue per Extended ADMw = \$7,811
Charter Schools Rate(ORS 338.155) = \$7,838	

Payments

SSF Total Paid To Date	\$2,582,761	SSF Estimated Remaining Balance Due	-\$7,399.57
Small HS Grant Total Paid To Date	(\$83)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Sherman County, Sherman County SD - 2195

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,479,875.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$20,101.00
County School Fund	=	\$30,330.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$200,498.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,730,804.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2018-2019 Transportation Grant

Salaries	=	\$44,389.00
Payroll	=	\$27,147.00
Purchased Services	=	\$374,680.00
Supplies	=	\$2,894.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,247.00)
Net Eligible Trans Expenditures	=	\$415,863.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,690.40

2018-2019 Extended ADMw

2018-2019 ADMw 429.07

2017-2018 ADMw 410.74

Extended ADMw 429.07

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
Then multiply \$4,550.50 by the Extended ADMw 429.0699 and then by the funding ratio 1.765932646369 = \$3,447,952.73

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,447,952.73 to the Transportation Grant \$332,690.40 = \$3,780,643.13

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,730,804.00 from the Total Formula Revenue \$3,780,643.13 = \$2,049,839.13

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,036

Total Formula Revenue per Extended ADMw = \$8,811

Charter Schools Rate(ORS 338.155) = \$8,036

Payments

SSF Total Paid To Date	\$1,997,850	SSF Estimated Remaining Balance Due	\$51,988.76
Small HS Grant Total Paid To Date	\$1,563	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Tillamook County, Tillamook SD 9 - 2197

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,153,368.00
Federal Forest Fees	=	\$127,600.00
Common School Fund	=	\$211,052.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,968,264.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,460,284.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2018-2019 Transportation Grant

Salaries	=	\$550,278.00
Payroll	=	\$547,527.00
Purchased Services	=	\$31,610.00
Supplies	=	\$262,352.00
Other	=	\$29,613.00
Garage Depreciation	=	\$5,044.00
Bus Depreciation	=	\$115,024.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$105,168.00)
Net Eligible Trans Expenditures	=	\$1,436,280.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,005,396.00

2018-2019 Extended ADMw

2018-2019 ADMw 2,655.26	2017-2018 ADMw 2,598.50	Extended ADMw 2,655.26
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
 Then multiply \$4,468.50 by the Extended ADMw 2655.2607 and then by the funding ratio 1.765932646369 = \$20,952,848.13

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$20,952,848.13 to the Transportation Grant \$1,005,396.00 = \$21,958,244.13

2018-2019 State School Fund Grant

Subtract the Local Revenue \$14,460,284.00 from the Total Formula Revenue \$21,958,244.13 = \$7,497,960.13

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,891	Total Formula Revenue per Extended ADMw = \$8,270
Charter Schools Rate(ORS 338.155) = \$7,891	

Payments

SSF Total Paid To Date	\$9,265,356	SSF Estimated Remaining Balance Due	-\$1,767,396.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$31,866.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,211,270.00
Federal Forest Fees	=	\$45,094.00
Common School Fund	=	\$73,651.00
County School Fund	=	\$1,136,606.00
State Managed Timber	=	\$4,290,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$6,050,949.22)
Sum of Local Revenue	=	\$8,705,726.78

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.47

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$830,370.00
Supplies	=	\$4,776.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,326.00)
Net Eligible Trans Expenditures	=	\$766,820.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$536,774.00		

2018-2019 Extended ADMw

2018-2019 ADMw 1,030.66	2017-2018 ADMw 1,017.89	Extended ADMw 1,030.66
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25
 Then multiply \$4,488.25 by the Extended ADMw 1030.6595 and then by the funding ratio 1.765932646369 = \$8,168,952.78

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,168,952.78 to the Transportation Grant \$536,774.00 = \$8,705,726.78

2018-2019 State School Fund Grant

Subtract the Local Revenue \$8,705,726.78 from the Total Formula Revenue \$8,705,726.78 = \$0.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,926	Total Formula Revenue per Extended ADMw = \$8,447
Charter Schools Rate(ORS 338.155) = \$7,926	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$375	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Tillamook County, Nestucca Valley SD 101J - 2199

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,866,270.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,244.00
County School Fund	=	\$710,381.00
State Managed Timber	=	\$1,394,411.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,165,767.78)
Sum of Local Revenue	=	\$5,850,538.22

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2018-2019 Transportation Grant

Salaries	=	\$230,779.00
Payroll	=	\$221,298.00
Purchased Services	=	\$24,519.00
Supplies	=	\$64,341.00
Other	=	\$2,017.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$57,328.00
Fees Collected	=	(\$3,006.00)
Non-Reimbursable	=	(\$59,246.00)
Net Eligible Trans Expenditures	=	\$538,030.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$376,621.00

2018-2019 Extended ADMw

2018-2019 ADMw 684.65

2017-2018 ADMw 669.79

Extended ADMw 684.65

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
Then multiply \$4,527.50 by the Extended ADMw 684.6453 and then by the funding ratio 1.765932646369 = \$5,473,917.22

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,473,917.22 to the Transportation Grant \$376,621.00 = \$5,850,538.22

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,850,538.22 from the Total Formula Revenue \$5,850,538.22 = \$0.00

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,995

Total Formula Revenue per Extended ADMw = \$8,545

Charter Schools Rate(ORS 338.155) = \$7,995

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$1,505	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Helix SD 1 - 2201

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$638,308.00
Federal Forest Fees	=	\$307.00
Common School Fund	=	\$18,623.00
County School Fund	=	\$5,278.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$662,516.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$117,937.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,258.00)
Net Eligible Trans Expenditures	=	\$103,679.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,575.30

2018-2019 Extended ADMw

2018-2019 ADMw 327.01	2017-2018 ADMw 331.84	Extended ADMw 331.84
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 331.8365 and then by the funding ratio 1.765932646369 = \$2,625,577.07

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,625,577.07 to the Transportation Grant \$72,575.30 = \$2,698,152.37

2018-2019 State School Fund Grant

Subtract the Local Revenue \$662,516.00 from the Total Formula Revenue \$2,698,152.37 = \$2,035,636.37

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,912	Total Formula Revenue per Extended ADMw = \$8,131
Charter Schools Rate(ORS 338.155) = \$8,029	

Payments

SSF Total Paid To Date	\$1,964,717	SSF Estimated Remaining Balance Due	\$70,919.83
Small HS Grant Total Paid To Date	(\$1,083)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Pilot Rock SD 2 - 2202

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$580,391.00
Federal Forest Fees	=	\$587.00
Common School Fund	=	\$33,086.00
County School Fund	=	\$10,106.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$624,170.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2018-2019 Transportation Grant

Salaries	=	\$79,829.00
Payroll	=	\$28,926.00
Purchased Services	=	\$14,277.00
Supplies	=	\$23,682.00
Other	=	\$11,456.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,987.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$9,395.00)
Net Eligible Trans Expenditures	=	\$186,762.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$130,733.40

2018-2019 Extended ADMw

2018-2019 ADMw 472.49 **2017-2018 ADMw** 486.28 **Extended ADMw** 486.28

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 486.2823 and then by the funding ratio 1.765932646369 = \$3,861,976.51

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,861,976.51 to the Transportation Grant \$130,733.40 = \$3,992,709.91

2018-2019 State School Fund Grant

Subtract the Local Revenue \$624,170.00 from the Total Formula Revenue \$3,992,709.91 = \$3,368,539.91

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,942 Total Formula Revenue per Extended ADMw = \$8,211
Charter Schools Rate(ORS 338.155) = \$8,174

Payments

SSF Total Paid To Date	\$3,304,055	SSF Estimated Remaining Balance Due	\$64,485.41
Small HS Grant Total Paid To Date	(\$614)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Echo SD 5 - 2203

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,249.00
Federal Forest Fees	=	\$486.00
Common School Fund	=	\$28,439.00
County School Fund	=	\$8,367.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$567,541.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2018-2019 Transportation Grant

Salaries	=	\$54,933.00
Payroll	=	\$22,464.00
Purchased Services	=	\$11,370.00
Supplies	=	\$15,544.00
Other	=	\$10,206.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$22,776.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,907.00)
Net Eligible Trans Expenditures	=	\$105,554.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$73,887.80

2018-2019 Extended ADMw

2018-2019 ADMw 427.07 2017-2018 ADMw 445.07 Extended ADMw 445.07

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
Then multiply \$4,449.00 by the Extended ADMw 445.0706 and then by the funding ratio 1.765932646369 = \$3,496,756.96

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,496,756.96 to the Transportation Grant \$73,887.80 = \$3,570,644.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$567,541.00 from the Total Formula Revenue \$3,570,644.76 = \$3,003,103.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,857 Total Formula Revenue per Extended ADMw = \$8,023
Charter Schools Rate(ORS 338.155) = \$8,188

Payments

SSF Total Paid To Date	\$2,992,700	SSF Estimated Remaining Balance Due	\$10,404.06
Small HS Grant Total Paid To Date	(\$1,553)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Umatilla SD 6R - 2204

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,514,497.00
Federal Forest Fees	=	\$2,339.00
Common School Fund	=	\$132,872.00
County School Fund	=	\$40,276.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,689,984.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.50

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$585,332.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,868.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$92,284.00)
Net Eligible Trans Expenditures	=	\$495,916.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$347,141.20

2018-2019 Extended ADMw

2018-2019 ADMw 1,750.45	2017-2018 ADMw 1,729.35	Extended ADMw 1,750.45
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.5 by \$25 then add \$4500 to the result = \$4,437.50
 Then multiply \$4,437.50 by the Extended ADMw 1750.4475 and then by the funding ratio 1.765932646369 = \$13,717,077.46

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$13,717,077.46 to the Transportation Grant \$347,141.20 = \$14,064,218.66

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,689,984.00 from the Total Formula Revenue \$14,064,218.66 = \$11,374,234.66

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,836	Total Formula Revenue per Extended ADMw = \$8,035
Charter Schools Rate(ORS 338.155) = \$7,836	

Payments

SSF Total Paid To Date	\$11,498,264	SSF Estimated Remaining Balance Due	-\$124,029.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,096,063.00
Federal Forest Fees	=	\$2,989.00
Common School Fund	=	\$173,361.00
County School Fund	=	\$51,468.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,323,881.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.72

2018-2019 Transportation Grant

Salaries	=	\$338,565.00
Payroll	=	\$269,722.00
Purchased Services	=	\$53,682.00
Supplies	=	\$63,676.00
Other	=	\$33,929.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$138,901.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,423.00)
Net Eligible Trans Expenditures	=	\$890,021.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$623,014.70

2018-2019 Extended ADMw

2018-2019 ADMw 2,183.43	2017-2018 ADMw 2,186.87	Extended ADMw 2,186.87
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by \$25 then add \$4500 to the result = \$4,457.00
 Then multiply \$4,457.00 by the Extended ADMw 2186.8683 and then by the funding ratio 1.765932646369 = \$17,212,319.49

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$17,212,319.49 to the Transportation Grant \$623,014.70 = \$17,835,334.19

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,323,881.00 from the Total Formula Revenue \$17,835,334.19 = \$14,511,453.19

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,871	Total Formula Revenue per Extended ADMw = \$8,156
Charter Schools Rate(ORS 338.155) = \$7,883	

Payments

SSF Total Paid To Date	\$14,609,188	SSF Estimated Remaining Balance Due	-\$97,734.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Hermiston SD 8 - 2206

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,127,433.00
Federal Forest Fees	=	\$9,682.00
Common School Fund	=	\$572,304.00
County School Fund	=	\$166,701.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,876,120.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,659,498.00
Supplies	=	\$2,374.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,457.00)
Net Eligible Trans Expenditures	=	\$1,625,567.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,137,896.90

2018-2019 Extended ADMw

2018-2019 ADMw 7,048.67	2017-2018 ADMw 7,012.16	Extended ADMw 7,048.67
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.89 by \$25 then add \$4500 to the result = \$4,452.75
 Then multiply \$4,452.75 by the Extended ADMw 7048.6748 and then by the funding ratio 1.765932646369 = \$55,425,538.58

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$55,425,538.58 to the Transportation Grant \$1,137,896.90 = \$56,563,435.48

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,876,120.00 from the Total Formula Revenue \$56,563,435.48 = \$46,687,315.48

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,863	Total Formula Revenue per Extended ADMw = \$8,025
Charter Schools Rate(ORS 338.155) = \$7,863	

Payments

SSF Total Paid To Date	\$46,686,017	SSF Estimated Remaining Balance Due	\$1,298.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$1,184.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Pendleton SD 16 - 2207

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,028,354.00
Federal Forest Fees	=	\$5,329.00
Common School Fund	=	\$304,484.00
County School Fund	=	\$91,757.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,429,924.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.71

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,433,685.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$185,291.00)
Net Eligible Trans Expenditures	=	\$1,248,394.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$873,875.80

2018-2019 Extended ADMw

2018-2019 ADMw 3,608.49	2017-2018 ADMw 3,615.45	Extended ADMw 3,615.45
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.71 by \$25 then add \$4500 to the result = \$4,592.75
 Then multiply \$4,592.75 by the Extended ADMw 3615.4459 and then by the funding ratio 1.765932646369 = \$29,323,027.56

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$29,323,027.56 to the Transportation Grant \$873,875.80 = \$30,196,903.36

2018-2019 State School Fund Grant

Subtract the Local Revenue \$6,429,924.00 from the Total Formula Revenue \$30,196,903.36 = \$23,766,979.36

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,110	Total Formula Revenue per Extended ADMw = \$8,352
Charter Schools Rate(ORS 338.155) = \$8,126	

Payments

SSF Total Paid To Date	\$23,637,128	SSF Estimated Remaining Balance Due	\$129,851.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Athena-Weston SD 29RJ - 2208

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,332,113.00
Federal Forest Fees	=	\$1,010.00
Common School Fund	=	\$56,836.00
County School Fund	=	\$17,389.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,407,348.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.34

2018-2019 Transportation Grant

Salaries	=	\$123,970.00
Payroll	=	\$83,209.00
Purchased Services	=	\$40,055.00
Supplies	=	\$59,570.00
Other	=	\$2,288.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,068.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$144,951.00)
Net Eligible Trans Expenditures	=	\$216,209.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$151,346.30

2018-2019 Extended ADMw

2018-2019 ADMw 759.03

2017-2018 ADMw 742.55

Extended ADMw 759.03

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.34 by \$25 then add \$4500 to the result = \$4,558.50
Then multiply \$4,558.50 by the Extended ADMw 759.0328 and then by the funding ratio 1.765932646369 = \$6,110,217.05

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,110,217.05 to the Transportation Grant \$151,346.30 = \$6,261,563.35

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,407,348.00 from the Total Formula Revenue \$6,261,563.35 = \$4,854,215.35

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,050

Total Formula Revenue per Extended ADMw = \$8,249

Charter Schools Rate(ORS 338.155) = \$8,050

Payments

SSF Total Paid To Date	\$4,941,776	SSF Estimated Remaining Balance Due	-\$87,560.70
Small HS Grant Total Paid To Date	\$2,652	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$11,543.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Stanfield SD 61 - 2209

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,184,983.00
Federal Forest Fees	=	\$864.00
Common School Fund	=	\$47,168.00
County School Fund	=	\$14,878.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,247,893.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.58

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$259,117.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,866.00)
Net Eligible Trans Expenditures	=	\$226,251.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$158,375.70

2018-2019 Extended ADMw

2018-2019 ADMw 660.10

2017-2018 ADMw 629.45

Extended ADMw 660.10

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.58 by \$25 then add \$4500 to the result = \$4,385.50
Then multiply \$4,385.50 by the Extended ADMw 660.1049 and then by the funding ratio 1.765932646369 = \$5,112,180.83

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,112,180.83 to the Transportation Grant \$158,375.70 = \$5,270,556.53

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,247,893.00 from the Total Formula Revenue \$5,270,556.53 = \$4,022,663.53

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,744

Total Formula Revenue per Extended ADMw = \$7,984

Charter Schools Rate(ORS 338.155) = \$7,744

Payments

SSF Total Paid To Date	\$3,908,274	SSF Estimated Remaining Balance Due	\$114,389.05
Small HS Grant Total Paid To Date	\$873	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Umatilla County, Ukiah SD 80R - 2210

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,701.00
Federal Forest Fees	=	\$40.00
Common School Fund	=	\$2,759.00
County School Fund	=	\$697.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$92,197.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	25.58
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	13.47

2018-2019 Transportation Grant

Salaries	=	\$8,297.00
Payroll	=	\$4,668.00
Purchased Services	=	\$25,955.00
Supplies	=	\$765.00
Other	=	\$138.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$10,500.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,113.00)
Net Eligible Trans Expenditures	=	\$33,210.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$23,247.00

2018-2019 Extended ADMw

2018-2019 ADMw 114.74

2017-2018 ADMw 107.87

Extended ADMw 114.74

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.47 by \$25 then add \$4500 to the result = \$4,836.75
Then multiply \$4,836.75 by the Extended ADMw 114.7437 and then by the funding ratio 1.765932646369 = \$980,068.94

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$980,068.94 to the Transportation Grant \$23,247.00 = \$1,003,315.94

2018-2019 State School Fund Grant

Subtract the Local Revenue \$92,197.00 from the Total Formula Revenue \$1,003,315.94 = \$911,118.94

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,541

Total Formula Revenue per Extended ADMw = \$8,744

Charter Schools Rate(ORS 338.155) = \$8,541

Payments

SSF Total Paid To Date	\$849,677	SSF Estimated Remaining Balance Due	\$61,441.87
Small HS Grant Total Paid To Date	\$2,471	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Union County, La Grande SD 1 - 2212

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,525,379.00
Federal Forest Fees	=	\$104,999.00
Common School Fund	=	\$254,658.00
County School Fund	=	\$83,331.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,968,367.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2018-2019 Transportation Grant

Salaries	=	\$12,297.00
Payroll	=	\$4,000.00
Purchased Services	=	\$681,498.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$697,795.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$488,456.50		

2018-2019 Extended ADMw

2018-2019 ADMw 2,718.02	2017-2018 ADMw 2,726.32	Extended ADMw 2,726.32
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 2726.3222 and then by the funding ratio 1.765932646369 = \$21,585,816.93

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$21,585,816.93 to the Transportation Grant \$488,456.50 = \$22,074,273.43

2018-2019 State School Fund Grant

Subtract the Local Revenue \$5,968,367.00 from the Total Formula Revenue \$22,074,273.43 = \$16,105,906.43

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,918	Total Formula Revenue per Extended ADMw =	\$8,097
Charter Schools Rate(ORS 338.155) =	\$7,942		

Payments

SSF Total Paid To Date	\$15,955,546	SSF Estimated Remaining Balance Due	\$150,360.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$12,516.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Union County, Union SD 5 - 2213

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$937,165.00
Federal Forest Fees	=	\$15,023.00
Common School Fund	=	\$35,625.00
County School Fund	=	\$11,927.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$999,740.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.30

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$193,686.00
Supplies	=	\$2,533.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,602.00)
Net Eligible Trans Expenditures	=	\$152,617.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$106,831.90

2018-2019 Extended ADMw

2018-2019 ADMw 474.56 **2017-2018 ADMw** 457.20 **Extended ADMw** 474.56

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.3 by \$25 then add \$4500 to the result = \$4,582.50
Then multiply \$4,582.50 by the Extended ADMw 474.5552 and then by the funding ratio 1.765932646369 = \$3,840,284.02

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,840,284.02 to the Transportation Grant \$106,831.90 = \$3,947,115.92

2018-2019 State School Fund Grant

Subtract the Local Revenue \$999,740.00 from the Total Formula Revenue \$3,947,115.92 = \$2,947,375.92

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,092 Total Formula Revenue per Extended ADMw = \$8,318
Charter Schools Rate(ORS 338.155) = \$8,092

Payments

SSF Total Paid To Date	\$2,773,580	SSF Estimated Remaining Balance Due	\$173,796.25
Small HS Grant Total Paid To Date	(\$739)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Union County, North Powder SD 8J - 2214

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$426,967.00
Federal Forest Fees	=	\$19,444.00
Common School Fund	=	\$29,683.00
County School Fund	=	\$6,633.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$482,727.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$252,200.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,001.00)
Net Eligible Trans Expenditures	=	\$222,199.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$155,539.30

2018-2019 Extended ADMw

2018-2019 ADMw 445.50	2017-2018 ADMw 450.08	Extended ADMw 450.08
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
 Then multiply \$4,560.75 by the Extended ADMw 450.0799 and then by the funding ratio 1.765932646369 = \$3,624,933.31

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,624,933.31 to the Transportation Grant \$155,539.30 = \$3,780,472.61

2018-2019 State School Fund Grant

Subtract the Local Revenue \$482,727.00 from the Total Formula Revenue \$3,780,472.61 = \$3,297,745.61

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,054	Total Formula Revenue per Extended ADMw = \$8,400
Charter Schools Rate(ORS 338.155) = \$8,137	

Payments

SSF Total Paid To Date	\$3,251,602	SSF Estimated Remaining Balance Due	\$46,143.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Union County, Imbler SD 11 - 2215

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$551,954.00
Federal Forest Fees	=	\$13,775.00
Common School Fund	=	\$33,682.00
County School Fund	=	\$10,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$610,347.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2018-2019 Transportation Grant

Salaries	=	\$88,595.00
Payroll	=	\$31,154.00
Purchased Services	=	\$36,968.00
Supplies	=	\$24,370.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$47,071.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,651.00)
Net Eligible Trans Expenditures	=	\$187,507.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$131,254.90

2018-2019 Extended ADMw

2018-2019 ADMw 438.44

2017-2018 ADMw 441.14

Extended ADMw 441.14

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
Then multiply \$4,588.25 by the Extended ADMw 441.143 and then by the funding ratio 1.765932646369 = \$3,574,379.01

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,574,379.01 to the Transportation Grant \$131,254.90 = \$3,705,633.91

2018-2019 State School Fund Grant

Subtract the Local Revenue \$610,347.00 from the Total Formula Revenue \$3,705,633.91 = \$3,095,286.91

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,103

Total Formula Revenue per Extended ADMw = \$8,400

Charter Schools Rate(ORS 338.155) = \$8,153

Payments

SSF Total Paid To Date	\$3,136,774	SSF Estimated Remaining Balance Due	-\$41,486.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,789.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Union County, Cove SD 15 - 2216

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,740.00
Federal Forest Fees	=	\$12,322.00
Common School Fund	=	\$29,923.00
County School Fund	=	\$9,782.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$732,767.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.90
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.79

2018-2019 Transportation Grant

Salaries	=	\$1,138.00
Payroll	=	\$141.00
Purchased Services	=	\$207,255.00
Supplies	=	\$11.00
Other	=	\$2,054.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,459.00)
Net Eligible Trans Expenditures	=	\$189,140.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$132,398.00

2018-2019 Extended ADMw

2018-2019 ADMw 457.55 **2017-2018 ADMw** 428.53 **Extended ADMw** 457.55

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.79 by \$25 then add \$4500 to the result = \$4,569.75
Then multiply \$4,569.75 by the Extended ADMw 457.5513 and then by the funding ratio 1.765932646369 = \$3,692,379.83

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,692,379.83 to the Transportation Grant \$132,398.00 = \$3,824,777.83

2018-2019 State School Fund Grant

Subtract the Local Revenue \$732,767.00 from the Total Formula Revenue \$3,824,777.83 = \$3,092,010.83

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,070 Total Formula Revenue per Extended ADMw = \$8,359
Charter Schools Rate(ORS 338.155) = \$8,070

Payments

SSF Total Paid To Date	\$2,968,431	SSF Estimated Remaining Balance Due	\$123,579.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Union County, Elgin SD 23 - 2217

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$861,694.00
Federal Forest Fees	=	\$17,667.00
Common School Fund	=	\$41,609.00
County School Fund	=	\$14,026.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$934,996.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.74
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.37

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$236,923.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,057.00)
Net Eligible Trans Expenditures	=	\$205,866.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,106.20

2018-2019 Extended ADMw

2018-2019 ADMw 508.60	2017-2018 ADMw 522.20	Extended ADMw 522.20
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.37 by \$25 then add \$4500 to the result = \$4,415.75
 Then multiply \$4,415.75 by the Extended ADMw 522.2017 and then by the funding ratio 1.765932646369 = \$4,072,085.56

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$4,072,085.56 to the Transportation Grant \$144,106.20 = \$4,216,191.76

2018-2019 State School Fund Grant

Subtract the Local Revenue \$934,996.00 from the Total Formula Revenue \$4,216,191.76 = \$3,281,195.76

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,798	Total Formula Revenue per Extended ADMw = \$8,074
Charter Schools Rate(ORS 338.155) = \$8,006	

Payments

SSF Total Paid To Date	\$3,348,923	SSF Estimated Remaining Balance Due	-\$67,727.55
Small HS Grant Total Paid To Date	(\$780)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wallowa County, Joseph SD 6 - 2219

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$512,823.00
Federal Forest Fees	=	\$73,479.00
Common School Fund	=	\$23,685.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$540,359.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,150,346.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.14
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.03

2018-2019 Transportation Grant

Salaries	=	\$152,593.00
Payroll	=	\$105,994.00
Purchased Services	=	\$6,022.00
Supplies	=	\$40,143.00
Other	=	\$9,264.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$43,488.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,846.00)
Net Eligible Trans Expenditures	=	\$287,658.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$201,360.60

2018-2019 Extended ADMw

2018-2019 ADMw 437.82 **2017-2018 ADMw** 408.95 **Extended ADMw** 437.82

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by \$25 then add \$4500 to the result = \$4,575.75
Then multiply \$4,575.75 by the Extended ADMw 437.82 and then by the funding ratio 1.765932646369 = \$3,537,789.76

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,537,789.76 to the Transportation Grant \$201,360.60 = \$3,739,150.36

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,150,346.00 from the Total Formula Revenue \$3,739,150.36 = \$2,588,804.36

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,080 Total Formula Revenue per Extended ADMw = \$8,540
Charter Schools Rate(ORS 338.155) = \$8,080

Payments

SSF Total Paid To Date	\$2,768,955	SSF Estimated Remaining Balance Due	-\$180,150.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wallowa County, Wallowa SD 12 - 2220

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$241,657.00
Federal Forest Fees	=	\$56,203.00
Common School Fund	=	\$17,857.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$396,492.00
In-Lieu of Property Taxes(non-local sources)	=	\$144.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$712,353.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$269,748.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,269.00)
Net Eligible Trans Expenditures	=	\$238,479.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$190,783.20

2018-2019 Extended ADMw

2018-2019 ADMw 317.79 **2017-2018 ADMw** 311.78 **Extended ADMw** 317.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 317.7902 and then by the funding ratio 1.765932646369 = \$2,507,283.83

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$2,507,283.83 to the Transportation Grant \$190,783.20 = \$2,698,067.03

2018-2019 State School Fund Grant

Subtract the Local Revenue \$712,353.00 from the Total Formula Revenue \$2,698,067.03 = \$1,985,714.03

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,890 Total Formula Revenue per Extended ADMw = \$8,490
Charter Schools Rate(ORS 338.155) = \$7,890

Payments

SSF Total Paid To Date	\$2,094,165	SSF Estimated Remaining Balance Due	-\$108,450.55
Small HS Grant Total Paid To Date	\$822	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wallowa County, Enterprise SD 21 - 2221

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$475,272.00
Federal Forest Fees	=	\$99,226.00
Common School Fund	=	\$39,840.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$712,284.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,326,622.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.44

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$371,102.00
Supplies	=	\$960.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,197.00)
Net Eligible Trans Expenditures	=	\$341,005.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,703.50

2018-2019 Extended ADMw

2018-2019 ADMw 579.03 **2017-2018 ADMw** 551.61 **Extended ADMw** 579.03

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.44 by \$25 then add \$4500 to the result = \$4,586.00
Then multiply \$4,586.00 by the Extended ADMw 579.0287 and then by the funding ratio 1.765932646369 = \$4,689,302.79

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$4,689,302.79 to the Transportation Grant \$238,703.50 = \$4,928,006.29

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,326,622.00 from the Total Formula Revenue \$4,928,006.29 = \$3,601,384.29

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,099 Total Formula Revenue per Extended ADMw = \$8,511
Charter Schools Rate(ORS 338.155) = \$8,099

Payments

SSF Total Paid To Date	\$3,666,131	SSF Estimated Remaining Balance Due	-\$64,746.29
Small HS Grant Total Paid To Date	\$4,589	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wallowa County, Troy SD 54 - 2222

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,143.00
Federal Forest Fees	=	\$4,359.00
Common School Fund	=	\$176.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$34,298.00
In-Lieu of Property Taxes(non-local sources)	=	\$5.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,981.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	32.00
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	19.89

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,152.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$432.00)
Net Eligible Trans Expenditures	=	\$720.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$504.00

2018-2019 Extended ADMw

2018-2019 ADMw 27.54

2017-2018 ADMw 25.67

Extended ADMw 27.54

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.89 by \$25 then add \$4500 to the result = \$4,997.25
Then multiply \$4,997.25 by the Extended ADMw 27.54 and then by the funding ratio 1.765932646369 = \$243,035.18

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$243,035.18 to the Transportation Grant \$504.00 = \$243,539.18

2018-2019 State School Fund Grant

Subtract the Local Revenue \$47,981.00 from the Total Formula Revenue \$243,539.18 = \$195,558.18

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,825

Total Formula Revenue per Extended ADMw = \$8,843

Charter Schools Rate(ORS 338.155) = \$8,825

Payments

SSF Total Paid To Date	\$195,639	SSF Estimated Remaining Balance Due	-\$80.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wasco County, South Wasco County SD 1 - 2225

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,614,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,666.00
County School Fund	=	\$18,653.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,658,077.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	20.78
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.67

2018-2019 Transportation Grant

Salaries	=	\$145,162.00
Payroll	=	\$127,794.00
Purchased Services	=	\$58,263.00
Supplies	=	\$52,847.00
Other	=	\$10,570.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,852.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$93,109.00)
Net Eligible Trans Expenditures	=	\$338,379.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$270,703.20

2018-2019 Extended ADMw

2018-2019 ADMw 406.94 **2017-2018 ADMw** 405.58 **Extended ADMw** 406.94

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.67 by \$25 then add \$4500 to the result = \$4,716.75
Then multiply \$4,716.75 by the Extended ADMw 406.9354 and then by the funding ratio 1.765932646369 = \$3,389,553.28

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,389,553.28 to the Transportation Grant \$270,703.20 = \$3,660,256.48

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,658,077.00 from the Total Formula Revenue \$3,660,256.48 = \$2,002,179.48

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,329 Total Formula Revenue per Extended ADMw = \$8,995
Charter Schools Rate(ORS 338.155) = \$8,329

Payments

SSF Total Paid To Date	\$2,064,697	SSF Estimated Remaining Balance Due	-\$62,517.37
Small HS Grant Total Paid To Date	\$396	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,675.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wasco County, North Wasco County SD 21 - 4131

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,684,258.00
Federal Forest Fees	=	\$181,435.00
Common School Fund	=	\$326,337.00
County School Fund	=	\$63,434.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,255,464.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2018-2019 Transportation Grant

Salaries	=	\$688,899.00
Payroll	=	\$631,840.00
Purchased Services	=	\$66,604.00
Supplies	=	\$207,400.00
Other	=	\$30,074.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$127,407.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$126,688.00)
Net Eligible Trans Expenditures	=	\$1,641,714.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,149,199.80

2018-2019 Extended ADMw

2018-2019 ADMw 3,654.44	2017-2018 ADMw 3,733.62	Extended ADMw 3,733.62
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75
 Then multiply \$4,487.75 by the Extended ADMw 3733.6225 and then by the funding ratio 1.765932646369 = \$29,589,198.14

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$29,589,198.14 to the Transportation Grant \$1,149,199.80 = \$30,738,397.94

2018-2019 State School Fund Grant

Subtract the Local Revenue \$9,255,464.00 from the Total Formula Revenue \$30,738,397.94 = \$21,482,933.94

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,925	Total Formula Revenue per Extended ADMw =	\$8,233
Charter Schools Rate(ORS 338.155) =	\$8,097		

Payments

SSF Total Paid To Date	\$22,236,093	SSF Estimated Remaining Balance Due	-\$753,159.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$3,842.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wasco County, Dufur SD 29 - 2229

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,151,162.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,234.00
County School Fund	=	\$44,195.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,227,591.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2018-2019 Transportation Grant

Salaries	=	\$162,525.00
Payroll	=	\$98,469.00
Purchased Services	=	\$103,167.00
Supplies	=	\$10,186.00
Other	=	\$10,557.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$54,668.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,389.00)
Net Eligible Trans Expenditures	=	\$396,183.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$316,946.40

2018-2019 Extended ADMw

2018-2019 ADMw 485.72

2017-2018 ADMw 467.51

Extended ADMw 485.72

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00
Then multiply \$4,486.00 by the Extended ADMw 485.7195 and then by the funding ratio 1.765932646369 = \$3,847,857.18

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$3,847,857.18 to the Transportation Grant \$316,946.40 = \$4,164,803.58

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,227,591.00 from the Total Formula Revenue \$4,164,803.58 = \$2,937,212.58

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,922

Total Formula Revenue per Extended ADMw = \$8,575

Charter Schools Rate(ORS 338.155) = \$7,922

Payments

SSF Total Paid To Date	\$3,138,763	SSF Estimated Remaining Balance Due	-\$201,550.16
Small HS Grant Total Paid To Date	\$2,074	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$524.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Washington County, Hillsboro SD 1J - 2239

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$76,145,401.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,254,742.00
County School Fund	=	\$676,651.00
State Managed Timber	=	\$1,331,507.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$80,408,301.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2018-2019 Transportation Grant

Salaries	=	\$8,156,504.00
Payroll	=	\$5,405,858.00
Purchased Services	=	\$154,586.00
Supplies	=	\$1,206,898.00
Other	=	\$231,998.00
Garage Depreciation	=	\$93,496.00
Bus Depreciation	=	\$1,182,802.00
Fees Collected	=	(\$42,285.00)
Non-Reimbursable	=	(\$267,245.00)
Net Eligible Trans Expenditures	=	\$16,122,612.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,285,828.40

2018-2019 Extended ADMw

2018-2019 ADMw 24,830.22	2017-2018 ADMw 24,965.10	Extended ADMw 24,965.10
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75
 Then multiply \$4,495.75 by the Extended ADMw 24965.1021 and then by the funding ratio 1.765932646369 = \$198,202,731.25

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$198,202,731.25 to the Transportation Grant \$11,285,828.40 = \$209,488,559.65

2018-2019 State School Fund Grant

Subtract the Local Revenue \$80,408,301.00 from the Total Formula Revenue \$209,488,559.65 = \$129,080,258.65

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,939	Total Formula Revenue per Extended ADMw = \$8,391
Charter Schools Rate(ORS 338.155) = \$7,982	

Payments

SSF Total Paid To Date	\$129,755,317	SSF Estimated Remaining Balance Due	-\$675,058.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$304,232.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Washington County, Banks SD 13 - 2240

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,097,164.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,054.00
County School Fund	=	\$19,062.00
State Managed Timber	=	\$1,316,138.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,555,418.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2018-2019 Transportation Grant

Salaries	=	\$12,627.00
Payroll	=	\$7,627.00
Purchased Services	=	\$629,145.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$432.00)
Net Eligible Trans Expenditures	=	\$648,967.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$454,276.90

2018-2019 Extended ADMw

2018-2019 ADMw 1,278.68	2017-2018 ADMw 1,299.44	Extended ADMw 1,299.44
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
 Then multiply \$4,494.00 by the Extended ADMw 1299.4423 and then by the funding ratio 1.765932646369 = \$10,312,505.74

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$10,312,505.74 to the Transportation Grant \$454,276.90 = \$10,766,782.64

2018-2019 State School Fund Grant

Subtract the Local Revenue \$4,555,418.00 from the Total Formula Revenue \$10,766,782.64 = \$6,211,364.64

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,936	Total Formula Revenue per Extended ADMw = \$8,286
Charter Schools Rate(ORS 338.155) = \$8,065	

Payments

SSF Total Paid To Date	\$6,634,418	SSF Estimated Remaining Balance Due	-\$423,053.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$27,706.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Washington County, Forest Grove SD 15 - 2241

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,829,587.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$649,760.00
County School Fund	=	\$152,695.00
State Managed Timber	=	\$1,617,671.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,789.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,251,502.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.06

2018-2019 Transportation Grant

Salaries	=	\$172,401.00
Payroll	=	\$104,503.00
Purchased Services	=	\$3,046,693.00
Supplies	=	\$1,661.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$98,032.00)
Net Eligible Trans Expenditures	=	\$3,274,245.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,291,971.50

2018-2019 Extended ADMw

2018-2019 ADMw 7,497.74	2017-2018 ADMw 7,555.66	Extended ADMw 7,555.66
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by \$25 then add \$4500 to the result = \$4,501.50
 Then multiply \$4,501.50 by the Extended ADMw 7555.6604 and then by the funding ratio 1.765932646369 = \$60,062,557.32

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$60,062,557.32 to the Transportation Grant \$2,291,971.50 = \$62,354,528.82

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,251,502.00 from the Total Formula Revenue \$62,354,528.82 = \$47,103,026.82

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,949	Total Formula Revenue per Extended ADMw =	\$8,253
Charter Schools Rate(ORS 338.155) =	\$8,011		

Payments

SSF Total Paid To Date	\$47,533,822	SSF Estimated Remaining Balance Due	-\$430,795.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$213,276.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Washington County, Tigard-Tualatin SD 23J - 2242

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$56,938,509.00
Federal Forest Fees	=	\$1,072.00
Common School Fund	=	\$1,406,242.00
County School Fund	=	\$309,693.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$58,655,516.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2018-2019 Transportation Grant

Salaries	=	\$876,333.00
Payroll	=	\$776,036.00
Purchased Services	=	\$5,191,591.00
Supplies	=	\$136,734.00
Other	=	\$486.00
Garage Depreciation	=	\$73,523.00
Bus Depreciation	=	\$139,204.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$101,446.00)
Net Eligible Trans Expenditures	=	\$7,092,461.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,964,722.70

2018-2019 Extended ADMw

2018-2019 ADMw 14,669.16

2017-2018 ADMw 14,936.79

Extended ADMw 14,936.79

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75
Then multiply \$4,529.75 by the Extended ADMw 14936.785 and then by the funding ratio 1.765932646369 = \$119,482,829.53

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$119,482,829.53 to the Transportation Grant \$4,964,722.70 = \$124,447,552.23

2018-2019 State School Fund Grant

Subtract the Local Revenue \$58,655,516.00 from the Total Formula Revenue \$124,447,552.23 = \$65,792,036.23

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,999

Total Formula Revenue per Extended ADMw = \$8,332

Charter Schools Rate(ORS 338.155) = \$8,145

Payments

SSF Total Paid To Date	\$65,977,263	SSF Estimated Remaining Balance Due	-\$185,227.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$346,867.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Washington County, Beaverton SD 48J - 2243

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,178,404.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,499,398.00
County School Fund	=	\$1,009,377.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$145,687,179.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2018-2019 Transportation Grant

Salaries	=	\$9,858,559.00
Payroll	=	\$8,129,825.00
Purchased Services	=	\$326,602.00
Supplies	=	\$1,774,160.00
Other	=	\$3,621.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$1,901,766.00
Fees Collected	=	(\$203,274.00)
Non-Reimbursable	=	(\$760,931.00)
Net Eligible Trans Expenditures	=	\$21,214,843.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,850,390.10

2018-2019 Extended ADMw

2018-2019 ADMw 48,350.45	2017-2018 ADMw 48,493.20	Extended ADMw 48,493.20
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 48493.2023 and then by the funding ratio 1.765932646369 = \$387,394,629.37

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$387,394,629.37 to the Transportation Grant \$14,850,390.10 = \$402,245,019.47

2018-2019 State School Fund Grant

Subtract the Local Revenue \$145,687,179.00 from the Total Formula Revenue \$402,245,019.47 = \$256,557,840.47

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,989	Total Formula Revenue per Extended ADMw = \$8,295
Charter Schools Rate(ORS 338.155) = \$8,012	

Payments

SSF Total Paid To Date	\$253,154,387	SSF Estimated Remaining Balance Due	\$3,403,453.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$313,917.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Washington County, Sherwood SD 88J - 2244

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,165,917.00
Federal Forest Fees	=	\$499.00
Common School Fund	=	\$589,717.00
County School Fund	=	\$127,677.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,828.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,886,638.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.95

2018-2019 Transportation Grant

Salaries	=	\$858,172.00
Payroll	=	\$672,258.00
Purchased Services	=	\$61,101.00
Supplies	=	\$195,910.00
Other	=	\$43,852.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$216,160.00
Fees Collected	=	(\$126,101.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,945,238.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,361,666.60		

2018-2019 Extended ADMw

2018-2019 ADMw 5,991.30	2017-2018 ADMw 6,010.74	Extended ADMw 6,010.74
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by \$25 then add \$4500 to the result = \$4,523.75
 Then multiply \$4,523.75 by the Extended ADMw 6010.7425 and then by the funding ratio 1.765932646369 = \$48,017,644.80

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$48,017,644.80 to the Transportation Grant \$1,361,666.60 = \$49,379,311.40

2018-2019 State School Fund Grant

Subtract the Local Revenue \$16,886,638.00 from the Total Formula Revenue \$49,379,311.40 = \$32,492,673.40

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,989	Total Formula Revenue per Extended ADMw = \$8,215
Charter Schools Rate(ORS 338.155) = \$8,015	

Payments

SSF Total Paid To Date	\$32,926,778	SSF Estimated Remaining Balance Due	-\$434,104.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$133,409.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Washington County, Gaston SD 511J - 2245

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,263,423.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,974.00
County School Fund	=	\$12,796.00
State Managed Timber	=	\$996,356.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,333,549.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$254,098.00
Supplies	=	\$31,914.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,594.00)
Net Eligible Trans Expenditures	=	\$248,418.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$173,892.60

2018-2019 Extended ADMw

2018-2019 ADMw 748.12

2017-2018 ADMw 729.97

Extended ADMw 748.12

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 748.1187 and then by the funding ratio 1.765932646369 = \$5,930,209.88

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,930,209.88 to the Transportation Grant \$173,892.60 = \$6,104,102.48

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,333,549.00 from the Total Formula Revenue \$6,104,102.48 = \$3,770,553.48

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,927

Total Formula Revenue per Extended ADMw = \$8,159

Charter Schools Rate(ORS 338.155) = \$7,927

Payments

SSF Total Paid To Date	\$3,931,231	SSF Estimated Remaining Balance Due	-\$160,677.67
Small HS Grant Total Paid To Date	\$358	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$70,073.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wheeler County, Spray SD 1 - 2247

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$161,970.00
Federal Forest Fees	=	\$47,149.00
Common School Fund	=	\$5,270.00
County School Fund	=	\$5,813.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$69,948.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$290,150.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	19.79
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.68

2018-2019 Transportation Grant

Salaries	=	\$87,593.00
Payroll	=	\$51,370.00
Purchased Services	=	\$33,268.00
Supplies	=	\$51,072.00
Other	=	\$4,344.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$6,200.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,825.00)
Net Eligible Trans Expenditures	=	\$200,022.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$180,019.80

2018-2019 Extended ADMw

2018-2019 ADMw 151.62 **2017-2018 ADMw** 142.04 **Extended ADMw** 151.62

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.68 by \$25 then add \$4500 to the result = \$4,692.00
Then multiply \$4,692.00 by the Extended ADMw 151.62 and then by the funding ratio 1.765932646369 = \$1,256,286.32

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$1,256,286.32 to the Transportation Grant \$180,019.80 = \$1,436,306.12

2018-2019 State School Fund Grant

Subtract the Local Revenue \$290,150.00 from the Total Formula Revenue \$1,436,306.12 = \$1,146,156.12

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,286 Total Formula Revenue per Extended ADMw = \$9,473
Charter Schools Rate(ORS 338.155) = \$8,286

Payments

SSF Total Paid To Date	\$1,101,739	SSF Estimated Remaining Balance Due	\$44,417.51
Small HS Grant Total Paid To Date	\$826	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wheeler County, Fossil SD 21J - 2248

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$217,783.00
Federal Forest Fees	=	\$41,989.00
Common School Fund	=	\$4,990.00
County School Fund	=	\$8,056.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$411,599.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$684,417.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.70
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2018-2019 Transportation Grant

Salaries	=	\$7,703.00
Payroll	=	\$2,221.00
Purchased Services	=	\$68,864.00
Supplies	=	\$7,393.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,350.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,201.00)
Net Eligible Trans Expenditures	=	\$75,330.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$52,731.00

2018-2019 Extended ADMw

2018-2019 ADMw 853.34 2017-2018 ADMw 694.55 Extended ADMw 853.34

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 853.34 and then by the funding ratio 1.765932646369 = \$6,841,135.24

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$6,841,135.24 to the Transportation Grant \$52,731.00 = \$6,893,866.24

2018-2019 State School Fund Grant

Subtract the Local Revenue \$684,417.00 from the Total Formula Revenue \$6,893,866.24 = \$6,209,449.24

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,017 Total Formula Revenue per Extended ADMw = \$8,079
Charter Schools Rate(ORS 338.155) = \$8,017

Payments

SSF Total Paid To Date	\$6,253,565	SSF Estimated Remaining Balance Due	-\$44,115.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Wheeler County, Mitchell SD 55 - 2249

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$160,213.00
Federal Forest Fees	=	\$44,317.00
Common School Fund	=	\$4,962.00
County School Fund	=	\$5,463.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$414,938.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$629,893.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.06

2018-2019 Transportation Grant

Salaries	=	\$77,931.00
Payroll	=	\$69,566.00
Purchased Services	=	\$25,132.00
Supplies	=	\$29,627.00
Other	=	\$4,676.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$30,963.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,738.00)
Net Eligible Trans Expenditures	=	\$209,157.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$146,409.90

2018-2019 Extended ADMw

2018-2019 ADMw 731.82 **2017-2018 ADMw** 575.64 **Extended ADMw** 731.82

2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.06 by \$25 then add \$4500 to the result = \$4,423.50
Then multiply \$4,423.50 by the Extended ADMw 731.815 and then by the funding ratio 1.765932646369 = \$5,716,648.29

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$5,716,648.29 to the Transportation Grant \$146,409.90 = \$5,863,058.19

2018-2019 State School Fund Grant

Subtract the Local Revenue \$629,893.00 from the Total Formula Revenue \$5,863,058.19 = \$5,233,165.19

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,812 Total Formula Revenue per Extended ADMw = \$8,012
Charter Schools Rate(ORS 338.155) = \$7,812

Payments

SSF Total Paid To Date	\$4,547,533	SSF Estimated Remaining Balance Due	\$685,632.12
Small HS Grant Total Paid To Date	(\$922)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Yamhill County, Yamhill Carlton SD 1 - 2251

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,315,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$113,596.00
County School Fund	=	\$3,407.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,432,815.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$754,369.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$143.00)
Non-Reimbursable	=	(\$42,709.00)
Net Eligible Trans Expenditures	=	\$711,517.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$498,061.90

2018-2019 Extended ADMw

2018-2019 ADMw 1,147.68	2017-2018 ADMw 1,171.64	Extended ADMw 1,171.64
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
 Then multiply \$4,459.00 by the Extended ADMw 1171.6361 and then by the funding ratio 1.765932646369 = \$9,225,806.73

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,225,806.73 to the Transportation Grant \$498,061.90 = \$9,723,868.63

2018-2019 State School Fund Grant

Subtract the Local Revenue \$3,432,815.00 from the Total Formula Revenue \$9,723,868.63 = \$6,291,053.63

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,874	Total Formula Revenue per Extended ADMw = \$8,299
Charter Schools Rate(ORS 338.155) = \$8,039	

Payments

SSF Total Paid To Date	\$6,462,229	SSF Estimated Remaining Balance Due	-\$171,174.99
Small HS Grant Total Paid To Date	(\$2,723)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$62,124.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Yamhill County, Amity SD 4J - 2252

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,807,078.00
Federal Forest Fees	=	\$4.00
Common School Fund	=	\$95,981.00
County School Fund	=	\$2,683.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,905,746.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2018-2019 Transportation Grant

Salaries	=	\$26,773.00
Payroll	=	\$9,758.00
Purchased Services	=	\$410,754.00
Supplies	=	\$9,292.00
Other	=	\$3,714.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,782.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,098.00)
Net Eligible Trans Expenditures	=	\$450,975.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,682.50

2018-2019 Extended ADMw

2018-2019 ADMw 1,036.44	2017-2018 ADMw 1,062.52	Extended ADMw 1,062.52
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
 Then multiply \$4,496.00 by the Extended ADMw 1062.5235 and then by the funding ratio 1.765932646369 = \$8,436,046.83

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,436,046.83 to the Transportation Grant \$315,682.50 = \$8,751,729.33

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,905,746.00 from the Total Formula Revenue \$8,751,729.33 = \$6,845,983.33

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$7,940	Total Formula Revenue per Extended ADMw =	\$8,237
Charter Schools Rate(ORS 338.155) =	\$8,139		

Payments

SSF Total Paid To Date	\$6,873,282	SSF Estimated Remaining Balance Due	-\$27,298.33
Small HS Grant Total Paid To Date	(\$4,060)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$36,842.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Yamhill County, Dayton SD 8 - 2253

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,346,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$110,195.00
County School Fund	=	\$3,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,460,398.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$597,244.00
Supplies	=	\$0.00
Other	=	\$178.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$597,422.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$418,195.40		

2018-2019 Extended ADMw

2018-2019 ADMw 1,237.48	2017-2018 ADMw 1,221.57	Extended ADMw 1,237.48
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 1237.476 and then by the funding ratio 1.765932646369 = \$9,860,070.29

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,860,070.29 to the Transportation Grant \$418,195.40 = \$10,278,265.69

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,460,398.00 from the Total Formula Revenue \$10,278,265.69 = \$7,817,867.69

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,968	Total Formula Revenue per Extended ADMw = \$8,306
Charter Schools Rate(ORS 338.155) = \$7,968	

Payments

SSF Total Paid To Date	\$7,721,546	SSF Estimated Remaining Balance Due	\$96,321.88
Small HS Grant Total Paid To Date	\$1,162	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$33,991.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Yamhill County, Newberg SD 29J - 2254

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,548,719.00
Federal Forest Fees	=	\$56.00
Common School Fund	=	\$560,318.00
County School Fund	=	\$16,556.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,125,649.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.42

2018-2019 Transportation Grant

Salaries	=	\$30,983.00
Payroll	=	\$17,614.00
Purchased Services	=	\$2,543,000.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,591,597.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,814,117.90

2018-2019 Extended ADMw

2018-2019 ADMw 5,724.41	2017-2018 ADMw 5,890.86	Extended ADMw 5,890.86
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.42 by \$25 then add \$4500 to the result = \$4,560.50
 Then multiply \$4,560.50 by the Extended ADMw 5890.8611 and then by the funding ratio 1.765932646369 = \$47,442,260.96

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$47,442,260.96 to the Transportation Grant \$1,814,117.90 = \$49,256,378.86

2018-2019 State School Fund Grant

Subtract the Local Revenue \$17,125,649.00 from the Total Formula Revenue \$49,256,378.86 = \$32,130,729.86

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,054	Total Formula Revenue per Extended ADMw = \$8,361
Charter Schools Rate(ORS 338.155) = \$8,288	

Payments

SSF Total Paid To Date	\$32,031,723	SSF Estimated Remaining Balance Due	\$99,006.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,980.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Yamhill County, Willamina SD 30J - 2255

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,025,105.00
Federal Forest Fees	=	\$25.00
Common School Fund	=	\$97,992.00
County School Fund	=	\$177.00
State Managed Timber	=	\$594.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,123,893.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2018-2019 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$453,576.00
Supplies	=	\$16,414.00
Other	=	\$4,256.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,274.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$485,520.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$339,864.00

2018-2019 Extended ADMw

2018-2019 ADMw 1,050.35	2017-2018 ADMw 1,091.23	Extended ADMw 1,091.23
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 1091.2293 and then by the funding ratio 1.765932646369 = \$8,556,046.26

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$8,556,046.26 to the Transportation Grant \$339,864.00 = \$8,895,910.26

2018-2019 State School Fund Grant

Subtract the Local Revenue \$2,123,893.00 from the Total Formula Revenue \$8,895,910.26 = \$6,772,017.26

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,841	Total Formula Revenue per Extended ADMw = \$8,152
Charter Schools Rate(ORS 338.155) = \$8,146	

Payments

SSF Total Paid To Date	\$6,789,195	SSF Estimated Remaining Balance Due	-\$17,178.19
Small HS Grant Total Paid To Date	(\$3,088)	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$12,985.00)

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Yamhill County, McMinnville SD 40 - 2256

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,556,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$743,109.00
County School Fund	=	\$22,292.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,321,608.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2018-2019 Transportation Grant

Salaries	=	\$24,741.00
Payroll	=	\$16,027.00
Purchased Services	=	\$2,619,245.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,091.00)
Net Eligible Trans Expenditures	=	\$2,591,922.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,814,345.40

2018-2019 Extended ADMw

2018-2019 ADMw 7,887.44	2017-2018 ADMw 8,101.19	Extended ADMw 8,101.19
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 8101.1907 and then by the funding ratio 1.765932646369 = \$64,953,529.92

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$64,953,529.92 to the Transportation Grant \$1,814,345.40 = \$66,767,875.32

2018-2019 State School Fund Grant

Subtract the Local Revenue \$15,321,608.00 from the Total Formula Revenue \$66,767,875.32 = \$51,446,267.32

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$8,018	Total Formula Revenue per Extended ADMw = \$8,242
Charter Schools Rate(ORS 338.155) = \$8,235	

Payments

SSF Total Paid To Date	\$51,216,010	SSF Estimated Remaining Balance Due	\$230,256.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$84,928.00

STATE SCHOOL FUND GRANT

2018-2019

Based on \$8.2 Billion with a 50/50 split as of 4/17/2020

Yamhill County, Sheridan SD 48J - 2257

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,727,718.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$105,915.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,833,633.00

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.11
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.98

2018-2019 Transportation Grant

Salaries	=	\$15,048.00
Payroll	=	\$19,686.00
Purchased Services	=	\$450,109.00
Supplies	=	\$4,346.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$19,158.00)
Net Eligible Trans Expenditures	=	\$472,348.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$330,643.60

2018-2019 Extended ADMw

2018-2019 ADMw 1,191.06	2017-2018 ADMw 1,203.02	Extended ADMw 1,203.02
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2018-2019 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.98 by \$25 then add \$4500 to the result = \$4,375.50
 Then multiply \$4,375.50 by the Extended ADMw 1203.0195 and then by the funding ratio 1.765932646369 = \$9,295,537.14

2018-2019 Total Formula Revenue

Add the General Purpose Grant \$9,295,537.14 to the Transportation Grant \$330,643.60 = \$9,626,180.74

2018-2019 State School Fund Grant

Subtract the Local Revenue \$1,833,633.00 from the Total Formula Revenue \$9,626,180.74 = \$7,792,547.74

2018-2019 Rates per ADMw

General Purpose Grant per Extended ADMw = \$7,727	Total Formula Revenue per Extended ADMw = \$8,002
Charter Schools Rate(ORS 338.155) = \$7,804	

Payments

SSF Total Paid To Date	\$7,911,890	SSF Estimated Remaining Balance Due	-\$119,342.20
Small HS Grant Total Paid To Date	\$2,237	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,047.00