

Fiscal Year	Database Updated
2019	1/0/1900 0:00:00

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
	1902 Clackamas ESD	583,481,960.13	69,519.80	16,786,510.00	27,493,914.35	26,657,749.35	26,657,749.35	26,001,287.42	374.01	9,214,777.42	9,214,777.42
	1949 South Coast ESD	130,920,743.70	15,928.23	3,800,000.00	6,169,040.28	5,981,422.92	5,981,422.92	5,834,127.05	366.28	2,034,127.05	2,034,127.05
	1975 High Desert ESD	283,085,200.76	34,287.66	2,488,843.00	13,339,093.23	12,933,414.99	12,933,414.99	12,614,922.44	367.91	10,126,079.44	10,126,079.44
	1980 Douglas ESD	139,009,562.36	16,700.55	4,350,300.00	6,550,188.80	6,350,979.68	6,350,979.68	6,194,583.27	370.92	1,844,283.27	1,844,283.27
	2004 North Central ESD	22,164,613.16	2,628.68	2,552,835.00	1,044,405.86	1,012,642.62	1,316,775.00	1,316,775.00	500.93	(1,236,060.00)	-
	2007 Grant ESD	13,086,635.46	1,529.89	1,975,000.00	616,647.74	597,893.80	1,316,775.00	1,316,775.00	860.70	(658,225.00)	-
	2013 Harney ESD Region XVII	19,407,437.47	2,341.76	469,000.00	914,486.58	886,674.55	1,316,775.00	1,316,775.00	562.30	847,775.00	847,775.00
	2025 Southern Oregon ESD	501,221,135.93	60,956.48	11,700,000.00	23,617,749.86	22,899,469.60	22,899,469.60	22,335,557.41	366.42	10,635,557.41	10,635,557.41
	2049 Jefferson ESD	39,978,188.88	4,894.86	334,900.00	1,883,789.00	1,826,497.84	1,826,497.84	1,781,519.31	363.96	1,446,619.31	1,446,619.31
	2058 Lake ESD	15,268,293.28	1,820.14	640,000.00	719,448.37	697,567.99	1,316,775.00	1,316,775.00	723.45	676,775.00	676,775.00
	2064 Lane ESD	455,561,483.36	55,048.55	7,402,000.00	21,466,247.91	20,813,400.70	20,813,400.70	20,300,859.11	368.78	12,898,859.11	12,898,859.11
	2098 Linn Benton Lincoln ESD	367,250,500.89	44,799.24	7,520,000.00	17,304,997.42	16,778,705.21	16,778,705.21	16,365,520.24	365.31	8,845,520.24	8,845,520.24
	2106 Malheur ESD Region 14	62,575,348.92	7,568.02	680,000.00	2,948,576.65	2,858,902.38	2,858,902.38	2,788,500.32	368.46	2,108,500.32	2,108,500.32
	2117 Willamette ESD	860,392,378.42	104,954.43	11,731,000.00	40,542,049.25	39,309,054.84	39,309,054.84	38,341,047.47	365.31	26,610,047.47	26,610,047.47
	2148 Multnomah ESD	950,131,376.86	114,295.72	33,821,000.00	44,770,588.44	43,408,992.61	43,408,992.61	42,340,021.99	370.44	8,519,021.99	8,519,021.99
	2200 InterMountain ESD	250,376,722.35	30,756.73	6,400,000.00	11,797,856.03	11,439,051.01	11,439,051.01	11,157,358.01	362.76	4,757,358.01	4,757,358.01
	2218 Region 18 ESD	11,641,762.37	1,346.38	3,020,676.00	548,564.72	531,881.37	1,316,775.00	1,316,775.00	978.01	(1,703,901.00)	-
	2223 Columbia Gorge ESD	80,018,408.43	9,630.76	2,015,000.00	3,770,500.92	3,655,829.69	3,655,829.69	3,565,802.85	370.25	1,550,802.85	1,550,802.85
	2230 Northwest Regional ESD	1,033,740,005.52	123,806.31	12,409,000.00	48,710,262.04	47,228,849.98	47,228,849.98	46,065,813.24	372.08	33,656,813.24	33,656,813.24
State Subtotal:		5,819,311,758.24	702,814.20	130,096,064.00	274,208,407.46	265,868,981.13	268,726,195.80	262,270,795.13		132,174,731.13	135,772,917.13
Overfunded:							3,598,186.00	3,598,186.00			
State Totals:		5,819,311,758.24	702,814.20	130,096,064.00	274,208,407.46	265,868,981.13	272,324,381.80	265,868,981.13		132,174,731.13	135,772,917.13
Statewide Targets:				133,250,433.00		265,868,981.13		265,868,981.13		132,618,548.13	
Adjusted for Overfunded:						0.00		0.00		135,772,917.13	
Average SSF per ADMw:			378.29	Adjustment Ratio:		0.98	Ratio:	0.97	Reserve:	(3,154,369.00)	