Date: 5/3/2019

To: District Business Managers

Re: 2018-19 State School Fund Estimates

2017-18	2018-19		2017-19 Biennium*
$4,100,000,000	$4,100,000,000		$8,200,000,000
		2017-18 Budget Appropriation for school districts & ESDs:	**$4,100,000,000**
		Less Reserve Account:	($20,000,000)
		Less TAG, Speech Pathology, and Oregon Virtual School District:	($1,024,184)
		Less Long Term Care and State Schools:	($12,927,672)
		English Language Learner Improvement Funds:	($6,250,000)
		Less Network of Quality Teaching and Learning (NQTL):	($2,500,000)
		Less Small High School Grant	($2,500,000)
		Less Charter School Closure Funds	($128,537)
		Less Local Option Equalization Grant:	($497,852)
		Less Office of School Facilities:	($3,000,000)
		Skilled Nursing Facilities (pediatric nursing):	($2,577,479)
		Free Lunch program:	($1,235,000)
		Corrections from Prior years and donations	$911,798
		Transfers/Deductions	($51,728,926)
		State Revenue for Formula	**$4,048,271,074**
		District Local Revenue:	$1,928,844,007
		ESD Local Revenue:	$133,250,433
		Local Rev. for Formula (District + ESD)	**$2,062,094,440**
		Total Revenue For Formula	**$6,110,365,514**
		District Share at 95.50%	$5,835,399,066
		ESD Share at 4.50%	$274,966,448
		Other Transfers/Deductions: Less High Cost Disability Grants:	($35,000,000)
		Less Facility Grants:	($4,215,231)
		Less share of NQTL	($8,613,467)
		Districts	($47,828,698)
		Less ESD testing contract:	($484,000)
		Less share of NQTL	($8,613,467)
		ESDs	($9,097,467)
		Formula Revenue for Distribution	
		School Districts	**$5,787,570,368**
		ESDs	**$265,868,981**

Sources for 2018-19 Estimates

ADMr:	2nd Period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2017-18
11% Cap Waiver Basis:	2017-18
Poverty Basis:	December 2018
School District Funding Ratio:	1.758093865
Estimated Transportation Grant:	$220,025,871.40
Estimated ADMr:	573,238
Estimated ADMw:	703,759
District Accrual per ADMw:	$463
ESD Accrual per ADMw:	$16
YCEP/JDEP amount per ADMw:	$7,911

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Baker County, Baker SD 5J — District ID: 1894

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,840,581.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$172,295.78
County School Fund	=	$100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,012,976.78**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$815,268.00

Trans per ADMr Rank. **4%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$570,687.60**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,386.84	3,953.77	4,386.84

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,386.84** x [$4500 + ($25 x **-1.03**)]) X **1.758093864835** = **$34,507,531**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$34,507,531** + **$570,688** = **$35,078,218**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $35,078,218 - $5,012,977 = **$30,065,241**

General Purpose Grant per Extended ADMw=	$7,866
Total Formula Revenue per Extended ADMw=	$7,996
Charter Schools Rate(ORS 338.155)=	$7,866

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$27,517,769	$0	$0	$2,547,472	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Baker County, Huntington SD 16J — District ID: 1895

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,111,500.00
Federal Forest Fees	=	$500.00
Common School Fund	=	$8,466.61
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,120,466.61**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.24**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$290,000.00

Trans per ADMr Rank. **94%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$261,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
202.91	201.62	202.91

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**202.91** x [$4500 + ($25 x **0.24**)]) X **1.758093864835** = **$1,607,447**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,607,447** + **$261,000** = **$1,868,447**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,868,447 - $1,120,467 = **$747,981**

General Purpose Grant per Extended ADMw=	$7,922
Total Formula Revenue per Extended ADMw=	$9,208
Charter Schools Rate(ORS 338.155)=	$7,922

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,071,248	$0	$0	($323,267)	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Baker County, Burnt River SD 30J — District ID: 1896

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$277,184.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$3,271.67
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,216.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$281,671.67**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$297,401.00

Trans per ADMr Rank. **97%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$267,660.90**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
143.75	124.32	143.75

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**143.75** x [$4500 + ($25 x **-0.09**)]) X **1.758093864835** = **$1,136,705**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,136,705** + **$267,661** = **$1,404,366**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,404,366 - $281,672 = **$1,122,694**

General Purpose Grant per Extended ADMw=	$7,907
Total Formula Revenue per Extended ADMw=	$9,769
Charter Schools Rate(ORS 338.155)=	$7,907

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$999,027	$0	$0	$123,667	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Baker County, Pine Eagle SD 61 — District ID: 1897

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$865,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$17,972.32
County School Fund	=	$0.00
State Managed Timber	=	$12,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$894,972.32**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.61**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$376,000.00

Trans per ADMr Rank. **90%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$338,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
361.69	340.34	361.69

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**361.69** x [$4500 + ($25 x **-0.61**)]) X **1.758093864835** = **$2,851,773**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,851,773** + **$338,400** = **$3,190,173**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,190,173 - $894,972 = **$2,295,200**

General Purpose Grant per Extended ADMw=	$7,885
Total Formula Revenue per Extended ADMw=	$8,820
Charter Schools Rate(ORS 338.155)=	$7,885

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,025,244	$0	$0	$269,956	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Benton County, Monroe SD 1J — District ID: 1898

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,290,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$64,050.20
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,500.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,360,550.20**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.29**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$530,000.00

Trans per ADMr Rank. **84%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$424,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
525.16	592.02	592.02

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**592.02** x [$4500 + ($25 x **-3.29**)]) X **1.758093864835** = **$4,598,141**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,598,141** + **$424,000** = **$5,022,141**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,022,141 - $1,360,550 = **$3,661,591**

General Purpose Grant per Extended ADMw=	$7,767
Total Formula Revenue per Extended ADMw=	$8,483
Charter Schools Rate(ORS 338.155)=	$8,756

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,449,912	$50,429	$0	$211,679	$25,214.70	$0	$73,564.76

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Benton County, Alsea SD 7J — District ID: 1899

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$400,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$27,565.36
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$429,565.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.46**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$420,000.00

Trans per ADMr Rank. **90%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$378,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
388.13	335.32	388.13

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**388.13** x [$4500 + ($25 x **-1.46**)]) X **1.758093864835** = **$3,045,745**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,045,745** + **$378,000** = **$3,423,745**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,423,745 - $429,565 = **$2,994,180**

General Purpose Grant per Extended ADMw=	$7,847
Total Formula Revenue per Extended ADMw=	$8,821
Charter Schools Rate(ORS 338.155)=	$7,847

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,591,729	$0	$0	$402,451	$0.00	$0	$6,881.64

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Benton County, Philomath SD 17J — District ID: 1900

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,708,498.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$231,751.81
County School Fund	=	$30,000.00
State Managed Timber	=	$600,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,570,249.81**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.14
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$732,020.00

Trans per ADMr Rank. **21%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$512,414.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,925.52	1,931.91	1,931.91

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,931.91** x [$4500 + ($25 x **1.05**)]) X **1.758093864835** = **$15,373,283**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$15,373,283** + **$512,414** = **$15,885,697**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $15,885,697 - $4,570,250 = **$11,315,447**

General Purpose Grant per Extended ADMw=	$7,958
Total Formula Revenue per Extended ADMw=	$8,223
Charter Schools Rate(ORS 338.155)=	$7,984

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$10,578,361	$0	$0	$737,086	$0.00	$0	$58,998.16

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Benton County, Corvallis SD 509J — District ID: 1901

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$28,894,802.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,029,035.01
County School Fund	=	$160,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$30,083,837.01**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.60**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,975,000.00

Trans per ADMr Rank. **43%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,782,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,885.95	7,942.07	7,942.07

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,942.07** x [$4500 + ($25 x **0.60**)]) X **1.758093864835** = **$63,042,502**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$63,042,502** + **$2,782,500** = **$65,825,002**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $65,825,002 - $30,083,837 = **$35,741,165**

General Purpose Grant per Extended ADMw=	$7,938
Total Formula Revenue per Extended ADMw=	$8,288
Charter Schools Rate(ORS 338.155)=	$7,994

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$32,910,621	$0	$0	$2,830,544	$0.00	$0	$229,388.08

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, West Linn-Wilsonville SD 3J — District ID: 1922

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,699,596.00
Federal Forest Fees	=	$17,500.00
Common School Fund	=	$1,017,779.21
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$37,735,875.21**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.66**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$5,000,000.00

Trans per ADMr Rank. **30%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,500,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
11,297.99	11,206.74	11,297.99

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**11,297.99** x [$4500 + ($25 x **0.66**)]) X **1.758093864835** = **$89,710,935**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$89,710,935** + **$3,500,000** = **$93,210,935**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $93,210,935 - $37,735,875 = **$55,475,060**

General Purpose Grant per Extended ADMw=	$7,940
Total Formula Revenue per Extended ADMw=	$8,250
Charter Schools Rate(ORS 338.155)=	$7,940

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$50,501,558	$0	$0	$4,973,502	$0.00	$122,232	$220,212.56

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, Lake Oswego SD 7J — District ID: 1923

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$34,450,000.00
Federal Forest Fees	=	$3,000.00
Common School Fund	=	$729,967.07
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$35,182,967.07**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.13**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,900,000.00

Trans per ADMr Rank. **40%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,730,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,796.06	7,884.07	7,884.07

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,884.07** x [$4500 + ($25 x **1.13**)]) X **1.758093864835** = **$62,765,740**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$62,765,740** + **$2,730,000** = **$65,495,740**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $65,495,740 - $35,182,967 = **$30,312,772**

General Purpose Grant per Extended ADMw=	$7,961
Total Formula Revenue per Extended ADMw=	$8,307
Charter Schools Rate(ORS 338.155)=	$8,051

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$28,444,939	$0	$0	$1,867,833	$0.00	$0	$688,164.24

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, North Clackamas SD 12 — District ID: 1924

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$68,050,000.00
Federal Forest Fees	=	$90,000.00
Common School Fund	=	$1,766,655.38
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$69,911,655.38**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.33**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$11,750,000.00

Trans per ADMr Rank. **58%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$8,225,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
20,432.03	20,480.13	20,480.13

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**20,480.13** x [$4500 + ($25 x **1.33**)]) X **1.758093864835** = **$163,224,162**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$163,224,162** + **$8,225,000** = **$171,449,162**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $171,449,162 - $69,911,655 = **$101,537,507**

General Purpose Grant per Extended ADMw=	$7,970
Total Formula Revenue per Extended ADMw=	$8,371
Charter Schools Rate(ORS 338.155)=	$7,989

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$92,582,245	$0	$0	$8,955,262	$0.00	$123,063	$1,064,360.68

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, Molalla River SD 35 — District ID: 1925

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,520,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$279,555.40
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,849,555.40**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.99**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,195,000.00

Trans per ADMr Rank. **69%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,536,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,211.46	3,177.13	3,211.46

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,211.46** x [$4500 + ($25 x **-0.99**)]) X **1.758093864835** = **$25,267,510**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$25,267,510** + **$1,536,500** = **$26,804,010**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $26,804,010 - $8,849,555 = **$17,954,455**

General Purpose Grant per Extended ADMw=	$7,868
Total Formula Revenue per Extended ADMw=	$8,346
Charter Schools Rate(ORS 338.155)=	$7,868

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$16,494,622	$0	$0	$1,459,833	$0.00	$0	$87,167.47

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, Oregon Trail SD 46 — District ID: 1926

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,291,190.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$452,345.66
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$15,743,535.66**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.78**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,360,000.00

Trans per ADMr Rank. **64%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,352,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,124.74	5,075.19	5,124.74

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,124.74** x [$4500 + ($25 x **-0.78**)]) X **1.758093864835** = **$40,368,258**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$40,368,258** + **$2,352,000** = **$42,720,258**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $42,720,258 - $15,743,536 = **$26,976,722**

General Purpose Grant per Extended ADMw=	$7,877
Total Formula Revenue per Extended ADMw=	$8,336
Charter Schools Rate(ORS 338.155)=	$7,877

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$24,699,093	$0	$0	$2,277,629	$0.00	$0	$183,510.46

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, Colton SD 53 — District ID: 1927

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,950,340.00
Federal Forest Fees	=	$1,000.00
Common School Fund	=	$62,928.22
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,014,268.22**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.65**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$592,345.00

Trans per ADMr Rank. **75%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$414,641.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
788.09	785.90	788.09

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**788.09** x [$4500 + ($25 x **0.65**)]) X **1.758093864835** = **$6,257,441**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,257,441** + **$414,642** = **$6,672,082**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,672,082 - $2,014,268 = **$4,657,814**

General Purpose Grant per Extended ADMw=	$7,940
Total Formula Revenue per Extended ADMw=	$8,466
Charter Schools Rate(ORS 338.155)=	$7,940

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,341,950	$73,632	$0	$315,864	$36,815.88	$0	$18,351.05

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, Oregon City SD 62 — District ID: 1928

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$27,610,439.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$820,685.68
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$28,441,124.68**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.19**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$6,600,000.00

Trans per ADMr Rank. **70%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,620,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
9,304.15	9,311.85	9,311.85

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**9,311.85** x [$4500 + ($25 x **0.19**)]) X **1.758093864835** = **$73,747,725**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$73,747,725** + **$4,620,000** = **$78,367,725**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $78,367,725 - $28,441,125 = **$49,926,600**

General Purpose Grant per Extended ADMw=	$7,920
Total Formula Revenue per Extended ADMw=	$8,416
Charter Schools Rate(ORS 338.155)=	$7,926

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$45,793,395	$0	$0	$4,133,205	$0.00	$7,990	$871,674.70

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, Canby SD 86 — District ID: 1929

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,977,010.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$478,871.95
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$15,455,881.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.90**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,466,991.00

Trans per ADMr Rank. **63%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,426,893.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,605.40	5,605.47	5,605.47

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,605.47** x [$4500 + ($25 x **1.90**)]) X **1.758093864835** = **$44,815,384**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$44,815,384** + **$2,426,894** = **$47,242,278**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $47,242,278 - $15,455,882 = **$31,786,396**

General Purpose Grant per Extended ADMw=	$7,995
Total Formula Revenue per Extended ADMw=	$8,428
Charter Schools Rate(ORS 338.155)=	$7,995

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$29,130,482	$0	$0	$2,655,914	$0.00	$0	$335,628.71

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, Estacada SD 108 — District ID: 1930

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,170,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$222,431.42
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,392,431.42**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.79**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,600,000.00

Trans per ADMr Rank. **35%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,120,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,411.92	3,309.67	3,411.92

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,411.92** x [$4500 + ($25 x **-1.79**)]) X **1.758093864835** = **$26,724,669**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$26,724,669** + **$1,120,000** = **$27,844,669**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $27,844,669 - $6,392,431 = **$21,452,238**

General Purpose Grant per Extended ADMw=	$7,833
Total Formula Revenue per Extended ADMw=	$8,161
Charter Schools Rate(ORS 338.155)=	$7,833

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$19,150,222	$0	$0	$2,302,016	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clackamas County, Gladstone SD 115 — District ID: 1931

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,940,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$212,071.97
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,152,071.97**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.45**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,220,616.00

Trans per ADMr Rank. **47%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$854,431.20**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,341.60	2,404.08	2,404.08

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,404.08** x [$4500 + ($25 x **-0.45**)]) X **1.758093864835** = **$18,972,153**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$18,972,153** + **$854,431** = **$19,826,584**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $19,826,584 - $4,152,072 = **$15,674,512**

General Purpose Grant per Extended ADMw=	$7,892
Total Formula Revenue per Extended ADMw=	$8,247
Charter Schools Rate(ORS 338.155)=	$8,102

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$14,241,310	$0	$0	$1,433,202	$0.00	$0	$126,163.44

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clatsop County, Astoria SD 1 — District ID: 1933

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,700,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$189,440.85
County School Fund	=	$1,400,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$7,489,440.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.43**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,250,000.00

Trans per ADMr Rank. **54%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$875,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,191.45	2,220.95	2,220.95

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,220.95** x [$4500 + ($25 x **2.43**)]) X **1.758093864835** = **$17,808,059**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$17,808,059** + **$875,000** = **$18,683,059**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $18,683,059 - $7,489,441 = **$11,193,618**

General Purpose Grant per Extended ADMw=	$8,018
Total Formula Revenue per Extended ADMw=	$8,412
Charter Schools Rate(ORS 338.155)=	$8,126

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$10,517,985	$0	$0	$675,633	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clatsop County, Knappa SD 4 — District ID: 2262

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,120,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$49,672.53
County School Fund	=	$350,000.00
State Managed Timber	=	$75,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,596,672.53**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.43**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$315,000.00

Trans per ADMr Rank. **48%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$220,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
656.10	659.83	659.83

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**659.83** x [$4500 + ($25 x **-2.43**)]) X **1.758093864835** = **$5,149,756**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,149,756** + **$220,500** = **$5,370,256**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,370,256 - $1,596,673 = **$3,773,584**

General Purpose Grant per Extended ADMw=	$7,805
Total Formula Revenue per Extended ADMw=	$8,139
Charter Schools Rate(ORS 338.155)=	$7,849

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$3,541,891	$50,165	$0	$231,693	$49,266.25	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clatsop County, Jewell SD 8 — District ID: 1934

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$472,688.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$15,078.75
County School Fund	=	$0.00
State Managed Timber	=	$5,500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($3,622,397.97)
Local Revenue	=	**$2,365,368.78**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.90**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$0.00

Trans per ADMr Rank. **1%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$0.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
286.47	300.48	300.48

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**300.48** x [$4500 + ($25 x **-0.90**)]) X **1.758093864835** = **$2,365,369**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,365,369** + **$0** = **$2,365,369**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,365,369 - $2,365,369 = **$0**

General Purpose Grant per Extended ADMw=	$7,872
Total Formula Revenue per Extended ADMw=	$7,872
Charter Schools Rate(ORS 338.155)=	$8,257

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$0	$19,620	$0	$0	$25,082.31	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clatsop County, Seaside SD 10 — District ID: 1935

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,160,696.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$159,422.65
County School Fund	=	$2,043,768.00
State Managed Timber	=	$83,406.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($249,736.17)
Local Revenue	=	**$17,197,556.48**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.21**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,412,979.00

Trans per ADMr Rank. **72%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$989,085.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,001.92	1,945.50	2,001.92

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,001.92** x [$4500 + ($25 x **4.21**)]) X **1.758093864835** = **$16,208,471**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$16,208,471** + **$989,085** = **$17,197,556**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $17,197,556 - $17,197,556 = **$0**

General Purpose Grant per Extended ADMw=	$8,096
Total Formula Revenue per Extended ADMw=	$8,591
Charter Schools Rate(ORS 338.155)=	$8,096

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$0	$0	$0	$0	$9,810.13	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Clatsop County, Warrenton-Hammond SD 30 — District ID: 1936

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,775,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$99,568.41
County School Fund	=	$925,000.00
State Managed Timber	=	$850,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,649,568.41**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.27**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$480,000.00

Trans per ADMr Rank. **24%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$336,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,265.90	1,236.22	1,265.90

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,265.90** x [$4500 + ($25 x **-2.27**)]) X **1.758093864835** = **$9,888,778**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,888,778** + **$336,000** = **$10,224,778**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,224,778 - $4,649,568 = **$5,575,209**

General Purpose Grant per Extended ADMw=	$7,812
Total Formula Revenue per Extended ADMw=	$8,077
Charter Schools Rate(ORS 338.155)=	$7,812

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$5,224,560	$98,533	$0	$350,649	$0.00	$1,458	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Columbia County, Scappoose SD 1J — District ID: 1944

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,850,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$242,750.74
County School Fund	=	$80,000.00
State Managed Timber	=	$140,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$350,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$9,662,750.74**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.27
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.82**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,885,000.00

Trans per ADMr Rank. **66%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,319,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,796.08	2,757.90	2,796.08

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,796.08** x [$4500 + ($25 x **-2.82**)]) X **1.758093864835** = **$21,774,415**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$21,774,415** + **$1,319,500** = **$23,093,915**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $23,093,915 - $9,662,751 = **$13,431,164**

General Purpose Grant per Extended ADMw=	$7,787
Total Formula Revenue per Extended ADMw=	$8,259
Charter Schools Rate(ORS 338.155)=	$7,787

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$12,241,328	$0	$0	$1,189,836	$0.00	$14,048	$91,755.23

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Columbia County, Clatskanie SD 6J — District ID: 1945

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,640,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$71,756.52
County School Fund	=	$13,000.00
State Managed Timber	=	$65,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,789,756.52**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$940,900.00

Trans per ADMr Rank. **82%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$752,720.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
933.57	920.00	933.57

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**933.57** x [$4500 + ($25 x **-2.03**)]) X **1.758093864835** = **$7,302,541**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,302,541** + **$752,720** = **$8,055,261**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,055,261 - $3,789,757 = **$4,265,504**

General Purpose Grant per Extended ADMw=	$7,822
Total Formula Revenue per Extended ADMw=	$8,628
Charter Schools Rate(ORS 338.155)=	$7,822

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,869,399	$89,288	$0	$396,105	$44,643.94	$0	$6,881.64

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Columbia County, Rainier SD 13 — District ID: 1946

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,570,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$92,950.54
County School Fund	=	$20,000.00
State Managed Timber	=	$30,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,712,950.54**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.36**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,010,000.00

Trans per ADMr Rank. **78%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$707,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,044.73	1,061.10	1,061.10

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,061.10** x [$4500 + ($25 x **-2.36**)]) X **1.758093864835** = **$8,284,755**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,284,755** + **$707,000** = **$8,991,755**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,991,755 - $3,712,951 = **$5,278,805**

General Purpose Grant per Extended ADMw=	$7,808
Total Formula Revenue per Extended ADMw=	$8,474
Charter Schools Rate(ORS 338.155)=	$7,930

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,870,906	$104,808	$0	$407,899	$52,403.91	$0	$11,469.40

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Columbia County, Vernonia SD 47J — District ID: 1947

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,475,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$54,495.84
County School Fund	=	$20,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,199,495.84**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.64**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$725,000.00

Trans per ADMr Rank. **82%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$580,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
746.72	751.30	751.30

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**751.30** x [$4500 + ($25 x **1.64**)]) X **1.758093864835** = **$5,997,976**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,997,976** + **$580,000** = **$6,577,976**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,577,976 - $3,199,496 = **$3,378,481**

General Purpose Grant per Extended ADMw=	$7,984
Total Formula Revenue per Extended ADMw=	$8,756
Charter Schools Rate(ORS 338.155)=	$8,032

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,056,526	$68,056	$0	$321,955	$34,028.12	$0	$18,351.05

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Columbia County, St Helens SD 502 — District ID: 1948

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,150,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$297,330.16
County School Fund	=	$105,000.00
State Managed Timber	=	$105,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$9,657,330.16**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.43
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,516,082.00

Trans per ADMr Rank. **34%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,061,257.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,330.49	3,441.02	3,441.02

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,441.02** x [$4500 + ($25 x **1.34**)]) X **1.758093864835** = **$27,426,058**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$27,426,058** + **$1,061,257** = **$28,487,316**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $28,487,316 - $9,657,330 = **$18,829,985**

General Purpose Grant per Extended ADMw=	$7,970
Total Formula Revenue per Extended ADMw=	$8,279
Charter Schools Rate(ORS 338.155)=	$8,235

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$17,371,064	$0	$0	$1,458,921	$0.00	$0	$114,694.04

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Coos County, Coquille SD 8 — District ID: 1964

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,166,617.00
Federal Forest Fees	=	$14,191.00
Common School Fund	=	$106,459.06
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,287,267.06**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.63**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$500,000.00

Trans per ADMr Rank. **13%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$350,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,493.45	1,415.86	1,493.45

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,493.45** x [$4500 + ($25 x **-1.63**)]) X **1.758093864835** = **$11,708,340**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$11,708,340** + **$350,000** = **$12,058,340**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $12,058,340 - $2,287,267 = **$9,771,073**

General Purpose Grant per Extended ADMw=	$7,840
Total Formula Revenue per Extended ADMw=	$8,074
Charter Schools Rate(ORS 338.155)=	$7,840

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$9,005,964	$79,011	$0	$765,109	$39,505.30	$1,440	$80,285.83

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Coos County, Coos Bay SD 9 — District ID: 1965

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,300,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$303,546.84
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,653,546.84**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.43
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.66**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,100,000.00

Trans per ADMr Rank. **52%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,470,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,852.39	3,896.27	3,896.27

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,896.27** x [$4500 + ($25 x **-0.66**)]) X **1.758093864835** = **$30,712,027**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$30,712,027** + **$1,470,000** = **$32,182,027**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $32,182,027 - $8,653,547 = **$23,528,480**

General Purpose Grant per Extended ADMw=	$7,882
Total Formula Revenue per Extended ADMw=	$8,260
Charter Schools Rate(ORS 338.155)=	$7,972

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$21,839,572	$0	$0	$1,688,908	$0.00	$0	$114,289.40

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Coos County, North Bend SD 13 — District ID: 1966

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,400,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$246,455.89
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,646,455.89**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.28**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,400,000.00

Trans per ADMr Rank. **6%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$980,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,789.34	4,884.48	4,884.48

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,884.48** x [$4500 + ($25 x **-1.28**)]) X **1.758093864835** = **$38,368,363**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$38,368,363** + **$980,000** = **$39,348,363**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $39,348,363 - $5,646,456 = **$33,701,907**

General Purpose Grant per Extended ADMw=	$7,855
Total Formula Revenue per Extended ADMw=	$8,056
Charter Schools Rate(ORS 338.155)=	$8,011

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$30,793,157	$0	$0	$2,908,750	$0.00	$0	$91,755.23

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Coos County, Powers SD 31 — District ID: 1967

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$235,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$11,159.42
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$246,159.42**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$8,000.00

Trans per ADMr Rank. **2%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,600.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
229.05	245.58	245.58

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**245.58** x [$4500 + ($25 x **-3.09**)]) X **1.758093864835** = **$1,909,519**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,909,519** + **$5,600** = **$1,915,119**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,915,119 - $246,159 = **$1,668,959**

General Purpose Grant per Extended ADMw=	$7,776
Total Formula Revenue per Extended ADMw=	$7,798
Charter Schools Rate(ORS 338.155)=	$8,337

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,515,243	$13,330	$0	$153,716	$6,664.91	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Coos County, Myrtle Point SD 41 — District ID: 1968

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,770,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$50,040.67
County School Fund	=	$9,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,829,040.67**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.19**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$655,000.00

Trans per ADMr Rank. **80%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$524,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
686.06	717.64	717.64

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**717.64** x [$4500 + ($25 x **-0.19**)]) X **1.758093864835** = **$5,671,563**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,671,563** + **$524,000** = **$6,195,563**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,195,563 - $1,829,041 = **$4,366,522**

General Purpose Grant per Extended ADMw=	$7,903
Total Formula Revenue per Extended ADMw=	$8,633
Charter Schools Rate(ORS 338.155)=	$8,267

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$4,001,989	$56,270	$0	$364,533	$28,134.85	$0	$6,881.64

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Coos County, Bandon SD 54 — District ID: 1969

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,650,000.00
Federal Forest Fees	=	$2,000.00
Common School Fund	=	$62,711.69
County School Fund	=	$10,200.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,724,911.69**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$327,862.00

Trans per ADMr Rank. **23%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$229,503.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
905.97	902.29	905.97

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**905.97** x [$4500 + ($25 x **-1.22**)]) X **1.758093864835** = **$7,118,908**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,118,908** + **$229,503** = **$7,348,411**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,348,411 - $3,724,912 = **$3,623,500**

General Purpose Grant per Extended ADMw=	$7,858
Total Formula Revenue per Extended ADMw=	$8,111
Charter Schools Rate(ORS 338.155)=	$7,858

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,262,687	$79,226	$0	$360,813	$39,613.10	$0	$61,934.78

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Crook County, Crook County SD — District ID: 1970

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,433,986.00
Federal Forest Fees	=	$305,854.00
Common School Fund	=	$284,820.98
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$11,024,660.98**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,529,712.00

Trans per ADMr Rank. **34%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,070,798.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,459.41	3,487.91	3,487.91

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,487.91** x [$4500 + ($25 x **0.44**)]) X **1.758093864835** = **$27,661,762**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$27,661,762** + **$1,070,798** = **$28,732,561**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $28,732,561 - $11,024,661 = **$17,707,900**

General Purpose Grant per Extended ADMw=	$7,931
Total Formula Revenue per Extended ADMw=	$8,238
Charter Schools Rate(ORS 338.155)=	$7,996

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$16,518,553	$0	$0	$1,189,347	$0.00	$0	$36,702.09

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Curry County, Central Curry SD 1 — District ID: 1972

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,150,000.00
Federal Forest Fees	=	$90,000.00
Common School Fund	=	$44,201.76
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,284,201.76**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$315,000.00

Trans per ADMr Rank. **53%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$220,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
625.79	637.94	637.94

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**637.94** x [$4500 + ($25 x **2.09**)]) X **1.758093864835** = **$5,105,609**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,105,609** + **$220,500** = **$5,326,109**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,326,109 - $3,284,202 = **$2,041,908**

General Purpose Grant per Extended ADMw=	$8,003
Total Formula Revenue per Extended ADMw=	$8,349
Charter Schools Rate(ORS 338.155)=	$8,159

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,836,713	$62,571	$0	$205,195	$31,285.75	$0	$36,702.09

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Curry County, Port Orford-Langlois SD 2CJ — District ID: 1973

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,740,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$20,392.50
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,760,392.50**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.36**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$300,000.00

Trans per ADMr Rank. **84%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$240,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
371.25	390.65	390.65

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**390.65** x [$4500 + ($25 x **0.36**)]) X **1.758093864835** = **$3,096,778**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,096,778** + **$240,000** = **$3,336,778**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,336,778 - $1,760,392 = **$1,576,386**

General Purpose Grant per Extended ADMw=	$7,927
Total Formula Revenue per Extended ADMw=	$8,542
Charter Schools Rate(ORS 338.155)=	$8,341

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,329,032	$22,798	$0	$247,354	$11,398.81	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Curry County, Brookings-Harbor SD 17C — District ID: 1974

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,691,132.00
Federal Forest Fees	=	$30,000.00
Common School Fund	=	$146,988.01
County School Fund	=	$124,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,992,120.01**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.63**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$871,000.00

Trans per ADMr Rank. **41%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$609,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,809.73	1,849.90	1,849.90

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,849.90** x [$4500 + ($25 x **0.63**)]) X **1.758093864835** = **$14,686,525**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$14,686,525** + **$609,700** = **$15,296,225**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $15,296,225 - $5,992,120 = **$9,304,105**

General Purpose Grant per Extended ADMw=	$7,939
Total Formula Revenue per Extended ADMw=	$8,269
Charter Schools Rate(ORS 338.155)=	$8,115

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$8,496,591	$0	$0	$807,514	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Deschutes County, Bend-LaPine Administrative SD 1 District ID: 1976

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$79,000,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,916,973.59
County School Fund	=	$275,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$81,191,973.59**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.55**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$7,600,000.00

Trans per ADMr Rank. **14%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,320,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
20,906.70	20,853.27	20,906.70

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**20,906.70** x [$4500 + ($25 x **1.55**)]) X **1.758093864835** = **$166,826,047**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$166,826,047** + **$5,320,000** = **$172,146,047**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $172,146,047 - $81,191,974 = **$90,954,074**

General Purpose Grant per Extended ADMw= $7,980

Total Formula Revenue per Extended ADMw= $8,234

Charter Schools Rate(ORS 338.155)= $7,980

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$83,475,021	$0	$0	$7,479,053	$0.00	$900	$635,404.98

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Deschutes County, Redmond SD 2J — District ID: 1977

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$24,149,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$772,731.11
County School Fund	=	$138,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$25,061,031.11**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,434,600.00

Trans per ADMr Rank. **22%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,404,220.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,665.22	8,683.15	8,683.15

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**8,683.15** x [$4500 + ($25 x **0.07**)]) X **1.758093864835** = **$68,722,791**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$68,722,791** + **$2,404,220** = **$71,127,011**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $71,127,011 - $25,061,031 = **$46,065,980**

General Purpose Grant per Extended ADMw=	$7,914
Total Formula Revenue per Extended ADMw=	$8,191
Charter Schools Rate(ORS 338.155)=	$7,931

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$42,024,089	$0	$0	$4,041,891	$0.00	$0	$158,231.90

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Deschutes County, Sisters SD 6 — District ID: 1978

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,446,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$111,601.93
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,582,601.93**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.13**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$710,000.00

Trans per ADMr Rank. **53%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$497,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,209.90	1,195.85	1,209.90

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,209.90** x [$4500 + ($25 x **3.13**)]) X **1.758093864835** = **$9,738,497**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,738,497** + **$497,000** = **$10,235,497**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,235,497 - $8,582,602 = **$1,652,895**

General Purpose Grant per Extended ADMw=	$8,049
Total Formula Revenue per Extended ADMw=	$8,460
Charter Schools Rate(ORS 338.155)=	$8,049

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,467,166	$0	$0	$185,729	$0.00	$0	$12,845.73

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Oakland SD 1 — District ID: 1990

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,370,000.00
Federal Forest Fees	=	$30,000.00
Common School Fund	=	$61,965.94
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,468,465.94**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.1
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.99**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$350,000.00

Trans per ADMr Rank. **41%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$245,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
788.33	787.28	788.33

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**788.33** x [$4500 + ($25 x **-3.99**)]) X **1.758093864835** = **$6,098,600**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,098,600** + **$245,000** = **$6,343,600**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,343,600 - $1,468,466 = **$4,875,134**

General Purpose Grant per Extended ADMw=	$7,736
Total Formula Revenue per Extended ADMw=	$8,047
Charter Schools Rate(ORS 338.155)=	$7,736

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,512,397	$75,950	$0	$362,737	$37,975.24	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Douglas County SD 4 — District ID: 1991

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,680,000.00
Federal Forest Fees	=	$648,157.00
Common School Fund	=	$596,378.56
County School Fund	=	$70,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,994,535.56**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.14
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,654,563.00
Trans per ADMr Rank.	**46%**	Transportation Reimburs. Rate **70.00%**
Grant (Rate* Net Eligible Expend)	=	**$2,558,194.10**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,927.19	6,838.04	6,927.19

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**6,927.19** x [$4500 + ($25 x **1.05**)]) X **1.758093864835** = **$55,123,650**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$55,123,650** + **$2,558,194** = **$57,681,844**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $57,681,844 - $16,994,536 = **$40,687,308**

General Purpose Grant per Extended ADMw=	$7,958
Total Formula Revenue per Extended ADMw=	$8,327
Charter Schools Rate(ORS 338.155)=	$7,958

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$37,162,700	$0	$0	$3,524,608	$0.00	$1,646	$75,927.45

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Glide SD 12 — District ID: 1992

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,777,500.00
Federal Forest Fees	=	$90,000.00
Common School Fund	=	$74,198.84
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,961,698.84**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.90**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$584,550.00

Trans per ADMr Rank. **68%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$409,185.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
950.08	944.78	950.08

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**950.08** x [$4500 + ($25 x **2.90**)]) X **1.758093864835** = **$7,637,596**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,637,596** + **$409,185** = **$8,046,781**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,046,781 - $3,961,699 = **$4,085,082**

General Purpose Grant per Extended ADMw=	$8,039
Total Formula Revenue per Extended ADMw=	$8,470
Charter Schools Rate(ORS 338.155)=	$8,039

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,769,266	$80,751	$0	$315,816	$40,375.29	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Douglas County SD 15 — District ID: 1993

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$459,026.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$19,683.85
County School Fund	=	$2,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$481,209.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.75**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$190,000.00

Trans per ADMr Rank. **76%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$133,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
351.68	356.88	356.88

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**356.88** x [$4500 + ($25 x **1.75**)]) X **1.758093864835** = **$2,850,912**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,850,912** + **$133,000** = **$2,983,912**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,983,912 - $481,210 = **$2,502,702**

General Purpose Grant per Extended ADMw=	$7,988
Total Formula Revenue per Extended ADMw=	$8,361
Charter Schools Rate(ORS 338.155)=	$8,107

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,285,191	$0	$0	$217,511	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, South Umpqua SD 19 — District ID: 1994

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,100,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$151,761.63
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,271,761.63**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.70**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,000,000.00

Trans per ADMr Rank. **55%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$700,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,776.26	1,799.94	1,799.94

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,799.94** x [$4500 + ($25 x **-0.70**)]) X **1.758093864835** = **$14,184,739**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$14,184,739** + **$700,000** = **$14,884,739**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $14,884,739 - $3,271,762 = **$11,612,977**

General Purpose Grant per Extended ADMw=	$7,881
Total Formula Revenue per Extended ADMw=	$8,270
Charter Schools Rate(ORS 338.155)=	$7,986

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$10,599,396	$0	$0	$1,013,581	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Camas Valley SD 21J — District ID: 1995

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$265,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$21,554.06
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$290,054.06**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.48**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$105,000.00

Trans per ADMr Rank. **27%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$73,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
361.84	363.36	363.36

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**363.36** x [$4500 + ($25 x **1.48**)]) X **1.758093864835** = **$2,898,352**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,898,352** + **$73,500** = **$2,971,852**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,971,852 - $290,054 = **$2,681,797**

General Purpose Grant per Extended ADMw=	$7,976
Total Formula Revenue per Extended ADMw=	$8,179
Charter Schools Rate(ORS 338.155)=	$8,010

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,493,311	$0	$0	$188,486	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, North Douglas SD 22 — District ID: 1996

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$940,000.00
Federal Forest Fees	=	$40,000.00
Common School Fund	=	$33,908.16
County School Fund	=	$6,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,019,908.16**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.05**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$260,000.00

Trans per ADMr Rank. **67%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$182,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
451.40	455.30	455.30

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**455.30** x [$4500 + ($25 x **0.05**)]) X **1.758093864835** = **$3,603,033**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,603,033** + **$182,000** = **$3,785,033**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,785,033 - $1,019,908 = **$2,765,125**

General Purpose Grant per Extended ADMw=	$7,914
Total Formula Revenue per Extended ADMw=	$8,313
Charter Schools Rate(ORS 338.155)=	$7,982

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,570,310	$30,862	$0	$194,815	$15,431.05	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Yoncalla SD 32 — District ID: 1997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$885,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$23,520.69
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$912,020.69**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.70**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$235,000.00

Trans per ADMr Rank. **75%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$164,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
427.99	416.06	427.99

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**427.99** x [$4500 + ($25 x **-0.70**)]) X **1.758093864835** = **$3,372,876**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,372,876** + **$164,500** = **$3,537,376**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,537,376 - $912,021 = **$2,625,355**

General Purpose Grant per Extended ADMw=	$7,881
Total Formula Revenue per Extended ADMw=	$8,265
Charter Schools Rate(ORS 338.155)=	$7,881

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$2,375,144	$36,740	$0	$250,211	$18,370.12	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Elkton SD 34 — District ID: 1998

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$730,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$24,272.50
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$757,772.50**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$425,000.00

Trans per ADMr Rank. **88%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$340,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
408.45	410.34	410.34

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**410.34** x [$4500 + ($25 x **-2.03**)]) X **1.758093864835** = **$3,209,761**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,209,761** + **$340,000** = **$3,549,761**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,549,761 - $757,772 = **$2,791,989**

General Purpose Grant per Extended ADMw=	$7,822
Total Formula Revenue per Extended ADMw=	$8,651
Charter Schools Rate(ORS 338.155)=	$7,858

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,554,981	$0	$0	$237,008	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Riddle SD 70 — District ID: 1999

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,200,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$40,035.17
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,245,035.17**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.43
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$265,000.00

Trans per ADMr Rank. **55%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$185,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
535.27	539.93	539.93

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**539.93** x [$4500 + ($25 x **2.34**)]) X **1.758093864835** = **$4,327,163**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,327,163** + **$185,500** = **$4,512,663**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,512,663 - $1,245,035 = **$3,267,628**

General Purpose Grant per Extended ADMw=	$8,014
Total Formula Revenue per Extended ADMw=	$8,358
Charter Schools Rate(ORS 338.155)=	$8,084

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$2,996,367	$36,680	$0	$271,261	$18,339.85	$0	$2,293.88

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Glendale SD 77 — District ID: 2000

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$971,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$27,116.81
County School Fund	=	$3,500.00
State Managed Timber	=	$150,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,152,116.81**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.19**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$375,000.00

Trans per ADMr Rank. **79%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$262,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
468.75	440.33	468.75

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**468.75** x [$4500 + ($25 x **-2.19**)]) X **1.758093864835** = **$3,663,395**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,663,395** + **$262,500** = **$3,925,895**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,925,895 - $1,152,117 = **$2,773,779**

General Purpose Grant per Extended ADMw=	$7,815
Total Formula Revenue per Extended ADMw=	$8,375
Charter Schools Rate(ORS 338.155)=	$7,815

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,549,007	$0	$0	$224,772	$0.00	$0	$16,057.17

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Reedsport SD 105 — District ID: 2001

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,975,000.00
Federal Forest Fees	=	$50,000.00
Common School Fund	=	$66,134.26
County School Fund	=	$10,000.00
State Managed Timber	=	$15,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,116,134.26**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$465,000.00

Trans per ADMr Rank. **58%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$325,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
896.27	906.36	906.36

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**906.36** x [$4500 + ($25 x **0.44**)]) X **1.758093864835** = **$7,188,138**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,188,138** + **$325,500** = **$7,513,638**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,513,638 - $2,116,134 = **$5,397,503**

General Purpose Grant per Extended ADMw=	$7,931
Total Formula Revenue per Extended ADMw=	$8,290
Charter Schools Rate(ORS 338.155)=	$8,020

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,912,732	$0	$0	$484,771	$0.00	$0	$6,881.64

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Winston-Dillard SD 116 — District ID: 2002

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,022,444.00
Federal Forest Fees	=	$140,000.00
Common School Fund	=	$139,217.77
County School Fund	=	$12,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,314,161.77**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$956,000.00

Trans per ADMr Rank. **59%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$669,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,606.69	1,622.67	1,622.67

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,622.67** x [$4500 + ($25 x **0.22**)]) X **1.758093864835** = **$12,853,344**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,853,344** + **$669,200** = **$13,522,544**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,522,544 - $3,314,162 = **$10,208,382**

General Purpose Grant per Extended ADMw=	$7,921
Total Formula Revenue per Extended ADMw=	$8,333
Charter Schools Rate(ORS 338.155)=	$8,000

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$9,395,632	$0	$0	$812,750	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Douglas County, Sutherlin SD 130 — District ID: 2003

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,705,040.00
Federal Forest Fees	=	$96,000.00
Common School Fund	=	$132,701.39
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,948,741.39**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.76**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$667,687.00

Trans per ADMr Rank. **28%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$467,380.90**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,589.76	1,537.15	1,589.76

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,589.76** x [$4500 + ($25 x **1.76**)]) X **1.758093864835** = **$12,700,257**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,700,257** + **$467,381** = **$13,167,638**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,167,638 - $2,948,741 = **$10,218,897**

General Purpose Grant per Extended ADMw=	$7,989
Total Formula Revenue per Extended ADMw=	$8,283
Charter Schools Rate(ORS 338.155)=	$7,989

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$9,203,611	$0	$0	$1,015,286	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Gilliam County, Arlington SD 3 — District ID: 2005

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,744,410.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$10,742.25
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$162,591.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,917,743.25**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	20.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**8.78**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$369,213.00

Trans per ADMr Rank. **92%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$332,291.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
303.95	301.19	303.95

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**303.95** x [$4500 + ($25 x **8.78**)]) X **1.758093864835** = **$2,521,930**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,521,930** + **$332,292** = **$2,854,222**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,854,222 - $1,917,743 = **$936,479**

General Purpose Grant per Extended ADMw=	$8,297
Total Formula Revenue per Extended ADMw=	$9,391
Charter Schools Rate(ORS 338.155)=	$8,297

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$839,209	$0	$0	$97,270	$0.00	$0	$10,447.25

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Gilliam County, Condon SD 25J — District ID: 2006

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$525,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$9,390.39
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$160,000.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$699,390.39**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.85**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$250,000.00

Trans per ADMr Rank. **89%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$200,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
274.24	262.93	274.24

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**274.24** x [$4500 + ($25 x **-0.85**)]) X **1.758093864835** = **$2,159,374**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,159,374** + **$200,000** = **$2,359,374**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,359,374 - $699,390 = **$1,659,983**

General Purpose Grant per Extended ADMw=	$7,874
Total Formula Revenue per Extended ADMw=	$8,603
Charter Schools Rate(ORS 338.155)=	$7,874

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,486,556	$13,160	$0	$173,427	$6,579.80	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Grant County, John Day SD 3 — District ID: 2008

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$550,000.00
Federal Forest Fees	=	$416,574.00
Common School Fund	=	$51,939.03
County School Fund	=	$6,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$445,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,469,513.03**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.16**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$748,785.00

Trans per ADMr Rank. **81%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$599,028.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
796.99	831.02	831.02

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**831.02** x [$4500 + ($25 x **1.16**)]) X **1.758093864835** = **$6,616,925**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,616,925** + **$599,028** = **$7,215,953**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,215,953 - $1,469,513 = **$5,746,440**

General Purpose Grant per Extended ADMw=	$7,962
Total Formula Revenue per Extended ADMw=	$8,683
Charter Schools Rate(ORS 338.155)=	$8,302

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$5,460,216	$67,008	$0	$286,224	$33,504.23	$0	$4,358.37

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Grant County, Prairie City SD 4 — District ID: 2009

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$160,000.00
Federal Forest Fees	=	$141,319.00
Common School Fund	=	$11,902.22
County School Fund	=	$1,420.00
State Managed Timber	=	$0.00
ESD Equalization	=	$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$504,641.22**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$90,000.00

Trans per ADMr Rank. **42%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$63,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
301.70	279.11	301.70

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**301.70** x [$4500 + ($25 x **-0.84**)]) X **1.758093864835** = **$2,375,765**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,375,765** + **$63,000** = **$2,438,765**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,438,765 - $504,641 = **$1,934,124**

General Purpose Grant per Extended ADMw=	$7,875
Total Formula Revenue per Extended ADMw=	$8,083
Charter Schools Rate(ORS 338.155)=	$7,875

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,747,847	$18,875	$0	$186,277	$9,437.55	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Grant County, Monument SD 8 — District ID: 2010

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$77,000.00
Federal Forest Fees	=	$73,288.00
Common School Fund	=	$4,066.84
County School Fund	=	$570.00
State Managed Timber	=	$0.00
ESD Equalization	=	$90,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$244,924.84**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.08**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$140,000.00

Trans per ADMr Rank. **93%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$126,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
141.13	138.14	141.13

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**141.13** x [$4500 + ($25 x **0.08**)]) X **1.758093864835** = **$1,117,034**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,117,034** + **$126,000** = **$1,243,034**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,243,034 - $244,925 = **$998,110**

General Purpose Grant per Extended ADMw=	$7,915
Total Formula Revenue per Extended ADMw=	$8,808
Charter Schools Rate(ORS 338.155)=	$7,915

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$940,462	$5,674	$0	$57,648	$2,836.94	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Grant County, Dayville SD 16J — District ID: 2011

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$72,689.00
Federal Forest Fees	=	$68,752.00
Common School Fund	=	$4,093.42
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$56,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$201,984.42**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	6.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.76**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$72,568.00

Trans per ADMr Rank. **91%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$65,311.20**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
132.36	140.75	140.75

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**140.75** x [$4500 + ($25 x **-5.76**)]) X **1.758093864835** = **$1,077,900**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,077,900** + **$65,311** = **$1,143,211**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,143,211 - $201,984 = **$941,226**

General Purpose Grant per Extended ADMw=	$7,658
Total Formula Revenue per Extended ADMw=	$8,122
Charter Schools Rate(ORS 338.155)=	$8,144

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$864,032	$4,751	$0	$77,194	$2,375.46	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Grant County, Long Creek SD 17 — District ID: 2012

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$62,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$2,698.57
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$60,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$124,998.57**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.31**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$125,000.00

Trans per ADMr Rank. **95%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$112,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
115.28	113.18	115.28

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**115.28** x [$4500 + ($25 x **3.31**)]) X **1.758093864835** = **$928,814**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$928,814** + **$112,500** = **$1,041,314**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,041,314 - $124,999 = **$916,315**

General Purpose Grant per Extended ADMw=	$8,057
Total Formula Revenue per Extended ADMw=	$9,033
Charter Schools Rate(ORS 338.155)=	$8,057

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$844,062	$6,896	$0	$72,253	$3,447.82	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Harney County SD 3 — District ID: 2014

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,655,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$78,083.90
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$40,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,773,083.90**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.52**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$415,000.00

Trans per ADMr Rank. **27%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$290,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,076.20	1,095.53	1,095.53

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,095.53** x [$4500 + ($25 x **-0.52**)]) X **1.758093864835** = **$8,642,126**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,642,126** + **$290,500** = **$8,932,626**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,932,626 - $1,773,084 = **$7,159,543**

General Purpose Grant per Extended ADMw=	$7,889
Total Formula Revenue per Extended ADMw=	$8,154
Charter Schools Rate(ORS 338.155)=	$8,030

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$6,607,608	$92,821	$0	$551,935	$46,410.40	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Harney County SD 4 — District ID: 2015

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$207,625.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$7,822.82
County School Fund	=	$3,000.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$233,447.82**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	19.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.16**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$45,000.00

Trans per ADMr Rank. **3%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$31,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
428.88	155.36	428.88

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**428.88** x [$4500 + ($25 x **7.16**)]) X **1.758093864835** = **$3,528,019**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,528,019** + **$31,500** = **$3,559,519**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,559,519 - $233,448 = **$3,326,071**

General Purpose Grant per Extended ADMw=	$8,226
Total Formula Revenue per Extended ADMw=	$8,300
Charter Schools Rate(ORS 338.155)=	$8,226

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,518,755	$0	$0	$807,316	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Pine Creek SD 5 — District ID: 2016

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,788.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$719.63
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$24,507.63**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	27
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**14.91**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$6,041.00

Trans per ADMr Rank. **64%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,228.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
33.06	33.29	33.29

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**33.29** x [$4500 + ($25 x **14.91**)]) X **1.758093864835** = **$285,144**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$285,144** + **$4,229** = **$289,373**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $289,373 - $24,508 = **$264,865**

General Purpose Grant per Extended ADMw=	$8,567
Total Formula Revenue per Extended ADMw=	$8,694
Charter Schools Rate(ORS 338.155)=	$8,625

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$247,794	$0	$0	$17,071	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Diamond SD 7 — District ID: 2017

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$30,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$563.30
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$30,563.30**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.91**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$8,500.00

Trans per ADMr Rank. **87%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$6,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
31.09	31.69	31.69

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**31.69** x [$4500 + ($25 x **3.91**)]) X **1.758093864835** = **$256,179**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$256,179** + **$6,800** = **$262,979**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $262,979 - $30,563 = **$232,416**

General Purpose Grant per Extended ADMw=	$8,083
Total Formula Revenue per Extended ADMw=	$8,298
Charter Schools Rate(ORS 338.155)=	$8,240

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$207,716	$0	$0	$24,700	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Suntex SD 10 — District ID: 2018

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,010.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,038.34
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$27,048.34**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$8,500.00

Trans per ADMr Rank. **83%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$6,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
31.28	37.68	37.68

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**37.68** x [$4500 + ($25 x **-4.09**)]) X **1.758093864835** = **$291,329**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$291,329** + **$6,800** = **$298,129**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $298,129 - $27,048 = **$271,081**

General Purpose Grant per Extended ADMw=	$7,732
Total Formula Revenue per Extended ADMw=	$7,912
Charter Schools Rate(ORS 338.155)=	$9,314

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$253,837	$0	$0	$17,244	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Drewsey SD 13 — District ID: 2019

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$39,895.00
Federal Forest Fees	=	$6,500.00
Common School Fund	=	$674.66
County School Fund	=	$980.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$325.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$48,374.66**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**22.91**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$7,000.00

Trans per ADMr Rank. **71%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,900.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
33.26	32.64	33.26

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**33.26** x [$4500 + ($25 x **22.91**)]) X **1.758093864835** = **$296,625**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$296,625** + **$4,900** = **$301,525**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $301,525 - $48,375 = **$253,150**

General Purpose Grant per Extended ADMw=	$8,918
Total Formula Revenue per Extended ADMw=	$9,066
Charter Schools Rate(ORS 338.155)=	$8,918

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$234,713	$0	$0	$18,437	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Frenchglen SD 16 — District ID: 2020

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Federal Forest Fees	=	$2,500.00
Common School Fund	=	$4,389.88
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$11,389.88**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.00**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$15,000.00

Trans per ADMr Rank. **1%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$10,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
486.46	299.41	486.46

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**486.46** x [$4500 + ($25 x **-3.00**)]) X **1.758093864835** = **$3,784,447**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,784,447** + **$10,500** = **$3,794,947**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,794,947 - $11,390 = **$3,783,557**

General Purpose Grant per Extended ADMw=	$7,780
Total Formula Revenue per Extended ADMw=	$7,801
Charter Schools Rate(ORS 338.155)=	$7,780

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,306,114	$0	$0	$477,443	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Double O SD 28 — District ID: 2021

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,138.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$269.86
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,231.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,638.86**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,400.00

Trans per ADMr Rank. **71%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,380.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
29.39	28.49	29.39

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**29.39** x [$4500 + ($25 x **-5.09**)]) X **1.758093864835** = **$225,942**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$225,942** + **$2,380** = **$228,322**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $228,322 - $8,639 = **$219,683**

General Purpose Grant per Extended ADMw= $7,688

Total Formula Revenue per Extended ADMw= $7,769

Charter Schools Rate(ORS 338.155)= $7,688

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$200,466	$0	$0	$19,217	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, South Harney SD 33 — District ID: 2022

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,150.00
Federal Forest Fees	=	$300.00
Common School Fund	=	$1,206.56
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,350.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$29,306.56**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.41**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$100,366.00

Trans per ADMr Rank. **98%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$90,329.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
42.03	40.28	42.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**42.03** x [$4500 + ($25 x **2.41**)]) X **1.758093864835** = **$336,976**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$336,976** + **$90,329** = **$427,305**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $427,305 - $29,307 = **$397,998**

General Purpose Grant per Extended ADMw= $8,017

Total Formula Revenue per Extended ADMw= $10,166

Charter Schools Rate(ORS 338.155)= $8,017

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$349,320	$0	$0	$48,678	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Harney County, Harney County Union High SD 1J — District ID: 2023

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$470,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$4,735.67
County School Fund	=	$2,000.00
State Managed Timber	=	$5,800.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$25,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$507,535.67**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	17.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.38**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$340,000.00

Trans per ADMr Rank. **97%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$306,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
123.56	118.55	123.56

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**123.56** x [$4500 + ($25 x **5.38**)]) X **1.758093864835** = **$1,006,712**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,006,712** + **$306,000** = **$1,312,712**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,312,712 - $507,536 = **$805,176**

General Purpose Grant per Extended ADMw= $8,148

Total Formula Revenue per Extended ADMw= $10,625

Charter Schools Rate(ORS 338.155)= $8,148

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$780,464	$19,915	$0	$24,712	$9,957.65	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Hood River County, Hood River County SD — District ID: 2024

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,310,819.00
Federal Forest Fees	=	$100,000.00
Common School Fund	=	$408,950.74
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$11,819,769.74**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.96**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,137,082.00

Trans per ADMr Rank. **35%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,495,957.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,990.46	4,995.08	4,995.08

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,995.08** x [$4500 + ($25 x **1.96**)]) X **1.758093864835** = **$39,948,463**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$39,948,463** + **$1,495,957** = **$41,444,420**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $41,444,420 - $11,819,770 = **$29,624,650**

General Purpose Grant per Extended ADMw=	$7,998
Total Formula Revenue per Extended ADMw=	$8,297
Charter Schools Rate(ORS 338.155)=	$8,005

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$27,153,296	$0	$0	$2,471,354	$0.00	$50,838	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Phoenix-Talent SD 4 — District ID: 2039

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,875,000.00
Federal Forest Fees	=	$35,000.00
Common School Fund	=	$259,947.18
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$9,169,947.18**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.23**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,660,000.00

Trans per ADMr Rank. **52%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,162,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,182.08	3,192.03	3,192.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,192.03** x [$4500 + ($25 x **0.23**)]) X **1.758093864835** = **$25,285,781**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$25,285,781** + **$1,162,000** = **$26,447,781**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $26,447,781 - $9,169,947 = **$17,277,834**

General Purpose Grant per Extended ADMw=	$7,922
Total Formula Revenue per Extended ADMw=	$8,286
Charter Schools Rate(ORS 338.155)=	$7,946

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$15,749,377	$0	$0	$1,528,457	$0.00	$0	$22,938.81

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Ashland SD 5 — District ID: 2041

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,126,805.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$289,041.41
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$400,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$14,815,846.41**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.51**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,022,304.00

Trans per ADMr Rank. **7%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$715,612.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,311.62	3,331.83	3,331.83

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,331.83** x [$4500 + ($25 x **-0.51**)]) X **1.758093864835** = **$26,284,812**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$26,284,812** + **$715,613** = **$27,000,425**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $27,000,425 - $14,815,846 = **$12,184,578**

General Purpose Grant per Extended ADMw=	$7,889
Total Formula Revenue per Extended ADMw=	$8,104
Charter Schools Rate(ORS 338.155)=	$7,937

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$11,211,525	$0	$0	$973,053	$0.00	$0	$22,938.81

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Central Point SD 6 — District ID: 2042

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,852,235.00
Federal Forest Fees	=	$25,000.00
Common School Fund	=	$472,152.40
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$12,349,387.40**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.65**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,227,269.00

Trans per ADMr Rank. **23%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,559,088.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,578.55	5,496.21	5,578.55

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,578.55** x [$4500 + ($25 x **0.65**)]) X **1.758093864835** = **$44,293,668**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$44,293,668** + **$1,559,088** = **$45,852,756**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $45,852,756 - $12,349,387 = **$33,503,369**

General Purpose Grant per Extended ADMw=	$7,940
Total Formula Revenue per Extended ADMw=	$8,219
Charter Schools Rate(ORS 338.155)=	$7,940

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$30,645,643	$0	$0	$2,857,726	$0.00	$0	$211,037.03

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Eagle Point SD 9 — District ID: 2043

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,500,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$414,141.71
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$10,914,141.71**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.58**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,750,000.00

Trans per ADMr Rank. **16%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,225,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,939.15	4,930.35	4,939.15

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,939.15** x [$4500 + ($25 x **-1.58**)]) X **1.758093864835** = **$38,732,724**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$38,732,724** + **$1,225,000** = **$39,957,724**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $39,957,724 - $10,914,142 = **$29,043,582**

General Purpose Grant per Extended ADMw=	$7,842
Total Formula Revenue per Extended ADMw=	$8,090
Charter Schools Rate(ORS 338.155)=	$7,842

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$26,688,543	$0	$0	$2,355,039	$0.00	$0	$13,763.28

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Rogue River SD 35 — District ID: 2044

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,355,508.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$93,233.56
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,458,741.56**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.46**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$911,111.00

Trans per ADMr Rank. **72%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$637,777.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,242.68	1,211.69	1,242.68

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,242.68** x [$4500 + ($25 x **-1.46**)]) X **1.758093864835** = **$9,751,649**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,751,649** + **$637,778** = **$10,389,427**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,389,427 - $3,458,742 = **$6,930,685**

General Purpose Grant per Extended ADMw=	$7,847
Total Formula Revenue per Extended ADMw=	$8,360
Charter Schools Rate(ORS 338.155)=	$7,847

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$6,548,751	$93,313	$0	$381,934	$46,656.27	$0	$55,053.14

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Prospect SD 59 — District ID: 2045

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$485,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$22,637.61
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$507,637.61**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$265,000.00

Trans per ADMr Rank. **79%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$185,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
368.98	373.44	373.44

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**373.44** x [$4500 + ($25 x **-0.34**)]) X **1.758093864835** = **$2,948,836**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,948,836** + **$185,500** = **$3,134,336**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,134,336 - $507,638 = **$2,626,699**

General Purpose Grant per Extended ADMw=	$7,896
Total Formula Revenue per Extended ADMw=	$8,393
Charter Schools Rate(ORS 338.155)=	$7,992

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,410,672	$0	$0	$216,027	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Butte Falls SD 91 — District ID: 2046

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$413,750.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$22,512.51
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$436,262.51**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.84**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$170,000.00

Trans per ADMr Rank. **67%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$119,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
390.33	401.24	401.24

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**401.24** x [$4500 + ($25 x **-3.84**)]) X **1.758093864835** = **$3,106,654**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,106,654** + **$119,000** = **$3,225,654**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,225,654 - $436,263 = **$2,789,392**

General Purpose Grant per Extended ADMw=	$7,743
Total Formula Revenue per Extended ADMw=	$8,039
Charter Schools Rate(ORS 338.155)=	$7,959

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,519,818	$0	$0	$269,574	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Pinehurst SD 94 — District ID: 2047

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$203,847.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$2,167.39
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$206,014.39**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.56**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$18,500.00

Trans per ADMr Rank. **73%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$12,950.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
48.14	50.51	50.51

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**50.51** x [$4500 + ($25 x **-2.56**)]) X **1.758093864835** = **$393,928**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$393,928** + **$12,950** = **$406,878**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $406,878 - $206,014 = **$200,864**

General Purpose Grant per Extended ADMw=	$7,799
Total Formula Revenue per Extended ADMw=	$8,055
Charter Schools Rate(ORS 338.155)=	$8,183

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$182,386	$0	$0	$18,478	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jackson County, Medford SD 549C — District ID: 2048

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$37,650,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,414,744.50
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$39,064,744.50**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.43**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$5,932,500.00

Trans per ADMr Rank. **13%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,152,750.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
17,092.87	16,895.48	17,092.87

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**17,092.87** x [$4500 + ($25 x **-1.43**)]) X **1.758093864835** = **$134,154,598**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$134,154,598** + **$4,152,750** = **$138,307,348**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $138,307,348 - $39,064,744 = **$99,242,604**

General Purpose Grant per Extended ADMw=	$7,849
Total Formula Revenue per Extended ADMw=	$8,092
Charter Schools Rate(ORS 338.155)=	$7,849

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$90,039,246	$0	$0	$9,203,358	$0.00	$25,229	$183,510.46

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jefferson County, Culver SD 4 — District ID: 2050

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,640,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$58,833.39
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,701,833.39**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.47**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$300,000.00

Trans per ADMr Rank. **20%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$210,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
908.51	895.70	908.51

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**908.51** x [$4500 + ($25 x **-0.47**)]) X **1.758093864835** = **$7,168,856**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,168,856** + **$210,000** = **$7,378,856**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,378,856 - $1,701,833 = **$5,677,023**

General Purpose Grant per Extended ADMw=	$7,891
Total Formula Revenue per Extended ADMw=	$8,122
Charter Schools Rate(ORS 338.155)=	$7,891

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$5,171,192	$73,893	$0	$505,831	$36,946.38	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jefferson County, Ashwood SD 8 — District ID: 2051

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$621.08
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$921.08**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$58,000.00

Trans per ADMr Rank. **98%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$52,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
32.40	32.93	32.93

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**32.93** x [$4500 + ($25 x **-4.09**)]) X **1.758093864835** = **$254,603**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$254,603** + **$52,200** = **$306,803**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $306,803 - $921 = **$305,882**

General Purpose Grant per Extended ADMw=	$7,732
Total Formula Revenue per Extended ADMw=	$9,317
Charter Schools Rate(ORS 338.155)=	$7,858

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$279,093	$0	$0	$26,789	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jefferson County, Black Butte SD 41 — District ID: 2052

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$284,418.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,568.87
County School Fund	=	$1,300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$287,286.87**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	6.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.26**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$42,298.00

Trans per ADMr Rank. **83%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$33,838.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
60.26	60.80	60.80

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**60.80** x [$4500 + ($25 x **-5.26**)]) X **1.758093864835** = **$466,958**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$466,958** + **$33,838** = **$500,797**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $500,797 - $287,287 = **$213,510**

General Purpose Grant per Extended ADMw=	$7,680
Total Formula Revenue per Extended ADMw=	$8,237
Charter Schools Rate(ORS 338.155)=	$7,749

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$203,655	$0	$0	$9,855	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Jefferson County, Jefferson County SD 509J — District ID: 2053

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,524,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$264,330.73
County School Fund	=	$45,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,833,330.73**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.32**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,891,000.00

Trans per ADMr Rank. **51%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,323,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,840.00	3,892.62	3,892.62

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,892.62** x [$4500 + ($25 x **-2.32**)]) X **1.758093864835** = **$30,399,216**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$30,399,216** + **$1,323,700** = **$31,722,916**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $31,722,916 - $4,833,331 = **$26,889,586**

General Purpose Grant per Extended ADMw=	$7,809
Total Formula Revenue per Extended ADMw=	$8,150
Charter Schools Rate(ORS 338.155)=	$7,916

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$24,670,668	$0	$0	$2,218,918	$0.00	$0	$68,816.42

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Josephine County, Grants Pass SD 7 — District ID: 2054

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,500,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$620,607.12
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$15,120,607.12**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.12**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,500,000.00

Trans per ADMr Rank. **12%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,750,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,133.14	7,097.35	7,133.14

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,133.14** x [$4500 + ($25 x **1.12**)]) X **1.758093864835** = **$56,784,434**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$56,784,434** + **$1,750,000** = **$58,534,434**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $58,534,434 - $15,120,607 = **$43,413,827**

General Purpose Grant per Extended ADMw=	$7,961
Total Formula Revenue per Extended ADMw=	$8,206
Charter Schools Rate(ORS 338.155)=	$7,961

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$39,558,996	$0	$0	$3,854,831	$0.00	$0	$91,755.23

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Josephine County, Three Rivers/Josephine County SD District ID: 2055

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,363,788.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$477,303.68
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,841,091.68**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.02**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$4,406,460.00

Trans per ADMr Rank. **74%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,084,522.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,640.81	5,676.25	5,676.25

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,676.25** x [$4500 + ($25 x **1.02**)]) X **1.758093864835** = **$45,161,674**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$45,161,674** + **$3,084,522** = **$48,246,196**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $48,246,196 - $16,841,092 = **$31,405,105**

General Purpose Grant per Extended ADMw=	$7,956
Total Formula Revenue per Extended ADMw=	$8,500
Charter Schools Rate(ORS 338.155)=	$8,006

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$28,737,874	$121,553	$0	$2,667,231	$60,776.66	$272	$228,929.30

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Klamath County, Klamath Falls City Schools — District ID: 2056

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,322,675.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$293,092.87
County School Fund	=	$30,000.00
State Managed Timber	=	$125,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,770,767.87**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.01**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,390,000.00

Trans per ADMr Rank. **25%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$973,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,565.41	3,627.37	3,627.37

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,627.37** x [$4500 + ($25 x **-0.01**)]) X **1.758093864835** = **$28,696,081**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$28,696,081** + **$973,000** = **$29,669,081**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $29,669,081 - $6,770,768 = **$22,898,313**

General Purpose Grant per Extended ADMw=	$7,911
Total Formula Revenue per Extended ADMw=	$8,179
Charter Schools Rate(ORS 338.155)=	$8,048

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$20,951,537	$0	$0	$1,946,776	$0.00	$307,976	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Klamath County, Klamath County SD — District ID: 2057

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,575,990.00
Federal Forest Fees	=	$999,900.00
Common School Fund	=	$642,535.29
County School Fund	=	$125,000.00
State Managed Timber	=	$600,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$17,943,425.29**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$4,273,590.00

Trans per ADMr Rank. **49%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,991,513.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,317.41	8,233.36	8,317.41

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**8,317.41** x [$4500 + ($25 x **0.03**)]) X **1.758093864835** = **$65,813,505**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$65,813,505** + **$2,991,513** = **$68,805,018**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $68,805,018 - $17,943,425 = **$50,861,593**

General Purpose Grant per Extended ADMw=	$7,913
Total Formula Revenue per Extended ADMw=	$8,272
Charter Schools Rate(ORS 338.155)=	$7,913

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$46,599,844	$154,049	$0	$4,261,749	$77,024.74	$14,610	$66,063.77

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lake County, Lake County SD 7 — District ID: 2059

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,900,000.00
Federal Forest Fees	=	$331,000.00
Common School Fund	=	$60,431.54
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$91,279.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,382,710.54**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.60**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$387,569.00

Trans per ADMr Rank. **33%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$271,298.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
989.73	1,009.48	1,009.48

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,009.48** x [$4500 + ($25 x **0.60**)]) X **1.758093864835** = **$8,013,016**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,013,016** + **$271,298** = **$8,284,314**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,284,314 - $3,382,711 = **$4,901,603**

General Purpose Grant per Extended ADMw=	$7,938
Total Formula Revenue per Extended ADMw=	$8,207
Charter Schools Rate(ORS 338.155)=	$8,096

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,682,840	$92,008	$0	$218,763	$46,003.78	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lake County, Paisley SD 11 — District ID: 2060

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$325,000.00
Federal Forest Fees	=	$80,000.00
Common School Fund	=	$6,118.42
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$432,118.42**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.13**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$80,000.00

Trans per ADMr Rank. **9%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$56,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
339.60	351.19	351.19

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**351.19** x [$4500 + ($25 x **1.13**)]) X **1.758093864835** = **$2,795,855**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,795,855** + **$56,000** = **$2,851,855**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,851,855 - $432,118 = **$2,419,736**

General Purpose Grant per Extended ADMw=	$7,961
Total Formula Revenue per Extended ADMw=	$8,121
Charter Schools Rate(ORS 338.155)=	$8,233

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,187,359	$0	$0	$232,377	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lake County, North Lake SD 14 — District ID: 2061

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$917,000.00
Federal Forest Fees	=	$100,000.00
Common School Fund	=	$17,247.20
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,034,247.20**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.85**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$410,000.00

Trans per ADMr Rank. **89%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$328,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
389.66	373.88	389.66

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**389.66** x [$4500 + ($25 x **3.85**)]) X **1.758093864835** = **$3,148,718**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,148,718** + **$328,000** = **$3,476,718**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,476,718 - $1,034,247 = **$2,442,471**

General Purpose Grant per Extended ADMw=	$8,081
Total Formula Revenue per Extended ADMw=	$8,922
Charter Schools Rate(ORS 338.155)=	$8,081

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,254,379	$25,729	$0	$188,092	$12,864.57	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lake County, Plush SD 18 — District ID: 2062

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$41,400.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$653.81
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,250.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$46,303.81**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$83,400.00

Trans per ADMr Rank. **99%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$75,060.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
35.18	35.32	35.32

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**35.32** x [$4500 + ($25 x **-3.09**)]) X **1.758093864835** = **$274,635**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$274,635** + **$75,060** = **$349,695**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $349,695 - $46,304 = **$303,391**

General Purpose Grant per Extended ADMw=	$7,776
Total Formula Revenue per Extended ADMw=	$9,901
Charter Schools Rate(ORS 338.155)=	$7,806

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$255,657	$0	$0	$47,734	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lake County, Adel SD 21 — District ID: 2063

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$200,000.00
Federal Forest Fees	=	$3,500.00
Common School Fund	=	$626.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$204,126.64**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$40,000.00

Trans per ADMr Rank. **95%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$36,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
34.49	32.96	34.49

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**34.49** x [$4500 + ($25 x **-2.09**)]) X **1.758093864835** = **$269,712**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$269,712** + **$36,000** = **$305,712**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $305,712 - $204,127 = **$101,586**

General Purpose Grant per Extended ADMw=	$7,820
Total Formula Revenue per Extended ADMw=	$8,863
Charter Schools Rate(ORS 338.155)=	$7,820

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$83,129	$0	$0	$18,457	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Pleasant Hill SD 1 — District ID: 2081

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,910,200.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$115,355.56
County School Fund	=	$7,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,032,655.56**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.58**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$834,800.00

Trans per ADMr Rank. **69%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$584,360.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,197.70	1,173.45	1,197.70

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,197.70** x [$4500 + ($25 x **-0.58**)]) X **1.758093864835** = **$9,444,953**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,444,953** + **$584,360** = **$10,029,313**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,029,313 - $3,032,656 = **$6,996,658**

General Purpose Grant per Extended ADMw=	$7,886
Total Formula Revenue per Extended ADMw=	$8,374
Charter Schools Rate(ORS 338.155)=	$7,886

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$6,305,605	$124,265	$0	$691,053	$62,132.71	$0	$59,300.49

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Eugene SD 4J — District ID: 2082

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$72,763,000.00
Federal Forest Fees	=	$719,730.00
Common School Fund	=	$1,971,396.66
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$75,704,126.66**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.10**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$8,381,110.00

Trans per ADMr Rank. **29%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,866,777.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
19,752.59	19,960.68	19,960.68

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**19,960.68** x [$4500 + ($25 x **-0.10**)]) X **1.758093864835** = **$157,829,655**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$157,829,655** + **$5,866,777** = **$163,696,432**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $163,696,432 - $75,704,127 = **$87,992,306**

General Purpose Grant per Extended ADMw=	$7,907
Total Formula Revenue per Extended ADMw=	$8,201
Charter Schools Rate(ORS 338.155)=	$7,990

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$81,321,245	$0	$0	$6,671,061	$0.00	$110,623	$1,189,254.69

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Springfield SD 19 — District ID: 2083

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$25,797,076.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,221,297.34
County School Fund	=	$190,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$649,001.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$27,857,374.34**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.16**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$4,631,925.00

Trans per ADMr Rank. **19%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,242,347.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
12,706.17	12,491.94	12,706.17

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**12,706.17** x [$4500 + ($25 x **-0.16**)]) X **1.758093864835** = **$100,434,556**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$100,434,556** + **$3,242,348** = **$103,676,903**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $103,676,903 - $27,857,374 = **$75,819,529**

General Purpose Grant per Extended ADMw=	$7,904
Total Formula Revenue per Extended ADMw=	$8,160
Charter Schools Rate(ORS 338.155)=	$7,904

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$69,577,692	$0	$0	$6,241,837	$0.00	$93,123	$458,776.16

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Fern Ridge SD 28J — District ID: 2084

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,380,898.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$168,121.29
County School Fund	=	$25,000.00
State Managed Timber	=	$1,268,621.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,842,640.29**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,097,000.00

Trans per ADMr Rank. **63%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$767,900.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,754.83	1,738.20	1,754.83

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,754.83** x [$4500 + ($25 x **-0.41**)]) X **1.758093864835** = **$13,851,601**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$13,851,601** + **$767,900** = **$14,619,501**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $14,619,501 - $5,842,640 = **$8,776,861**

General Purpose Grant per Extended ADMw=	$7,893
Total Formula Revenue per Extended ADMw=	$8,331
Charter Schools Rate(ORS 338.155)=	$7,893

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$8,372,547	$0	$0	$404,314	$0.00	$35,051	$34,408.21

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Mapleton SD 32 — District ID: 2085

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$641,080.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$16,543.32
County School Fund	=	$17,411.00
State Managed Timber	=	$225,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$225.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$900,259.32**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.30**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$250,000.00

Trans per ADMr Rank. **87%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$200,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
299.86	288.92	299.86

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**299.86** x [$4500 + ($25 x **-3.30**)]) X **1.758093864835** = **$2,328,842**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,328,842** + **$200,000** = **$2,528,842**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,528,842 - $900,259 = **$1,628,583**

General Purpose Grant per Extended ADMw=	$7,766
Total Formula Revenue per Extended ADMw=	$8,433
Charter Schools Rate(ORS 338.155)=	$7,766

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$1,500,951	$18,311	$0	$127,632	$9,155.74	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Creswell SD 40 — District ID: 2086

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,271,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$141,205.26
County School Fund	=	$19,900.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,620.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,435,725.26**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.06**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$934,000.00

Trans per ADMr Rank. **62%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$653,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,552.16	1,498.14	1,552.16

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,552.16** x [$4500 + ($25 x **0.06**)]) X **1.758093864835** = **$12,283,925**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,283,925** + **$653,800** = **$12,937,725**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $12,937,725 - $3,435,725 = **$9,501,999**

General Purpose Grant per Extended ADMw=	$7,914
Total Formula Revenue per Extended ADMw=	$8,335
Charter Schools Rate(ORS 338.155)=	$7,914

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$8,705,605	$63,118	$0	$796,394	$63,118.07	$0	$127,081.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, South Lane SD 45J3 — District ID: 2087

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,023,703.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$315,693.08
County School Fund	=	$53,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$7,396,396.08**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.35**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,159,450.00

Trans per ADMr Rank. **66%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,511,615.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,385.98	3,359.96	3,385.98

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,385.98** x [$4500 + ($25 x **0.35**)]) X **1.758093864835** = **$26,840,014**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$26,840,014** + **$1,511,615** = **$28,351,629**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $28,351,629 - $7,396,396 = **$20,955,233**

General Purpose Grant per Extended ADMw=	$7,927
Total Formula Revenue per Extended ADMw=	$8,373
Charter Schools Rate(ORS 338.155)=	$7,927

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$18,950,956	$0	$0	$2,004,277	$0.00	$0	$154,148.79

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Bethel SD 52 — District ID: 2088

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,488,703.00
Federal Forest Fees	=	$240,254.00
Common School Fund	=	$637,723.83
County School Fund	=	$60,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$17,426,680.83**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.23**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,045,011.00

Trans per ADMr Rank. **38%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,131,507.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,723.63	6,759.85	6,759.85

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**6,759.85** x [$4500 + ($25 x **-0.23**)]) X **1.758093864835** = **$53,411,728**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$53,411,728** + **$2,131,508** = **$55,543,236**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $55,543,236 - $17,426,681 = **$38,116,555**

General Purpose Grant per Extended ADMw=	$7,901
Total Formula Revenue per Extended ADMw=	$8,217
Charter Schools Rate(ORS 338.155)=	$7,944

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$34,735,734	$0	$0	$3,380,821	$0.00	$0	$229,388.08

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Crow-Applegate-Lorane SD 66 — District ID: 2089

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,253,000.00
Federal Forest Fees	=	$11,000.00
Common School Fund	=	$26,524.08
County School Fund	=	$5,000.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,306,524.08**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.52**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$360,000.00

Trans per ADMr Rank. **85%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$288,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
409.79	394.96	409.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**409.79** x [$4500 + ($25 x **-1.52**)]) X **1.758093864835** = **$3,214,676**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,214,676** + **$288,000** = **$3,502,676**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,502,676 - $1,306,524 = **$2,196,152**

General Purpose Grant per Extended ADMw=	$7,845
Total Formula Revenue per Extended ADMw=	$8,547
Charter Schools Rate(ORS 338.155)=	$7,845

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,079,667	$30,363	$0	$116,485	$15,181.40	$0	$35,601.03

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, McKenzie SD 68 — District ID: 2090

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,743,828.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$22,983.83
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$800.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,770,611.83**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.64**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$247,503.00

Trans per ADMr Rank. **80%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$198,002.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
354.26	358.70	358.70

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**358.70** x [$4500 + ($25 x **-2.64**)]) X **1.758093864835** = **$2,796,221**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,796,221** + **$198,002** = **$2,994,224**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,994,224 - $1,770,612 = **$1,223,612**

General Purpose Grant per Extended ADMw=	$7,795
Total Formula Revenue per Extended ADMw=	$8,347
Charter Schools Rate(ORS 338.155)=	$7,893

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,122,809	$0	$0	$100,803	$0.00	$0	$2,890.29

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Junction City SD 69 — District ID: 2091

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,103,885.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$189,818.38
County School Fund	=	$29,950.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,323,653.38**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,225,000.00

Trans per ADMr Rank. **61%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$857,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,969.29	1,924.85	1,969.29

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,969.29** x [$4500 + ($25 x **-0.03**)]) X **1.758093864835** = **$15,577,280**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$15,577,280** + **$857,500** = **$16,434,780**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $16,434,780 - $5,323,653 = **$11,111,126**

General Purpose Grant per Extended ADMw=	$7,910
Total Formula Revenue per Extended ADMw=	$8,346
Charter Schools Rate(ORS 338.155)=	$7,910

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$10,162,006	$0	$0	$949,120	$0.00	$0	$99,353.48

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Lowell SD 71 — District ID: 2092

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,181,000.00
Federal Forest Fees	=	$24,000.00
Common School Fund	=	$110,777.43
County School Fund	=	$9,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,324,777.43**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.16
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$642,000.00

Trans per ADMr Rank. **65%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$449,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,063.48	1,157.79	1,157.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,157.79** x [$4500 + ($25 x **-4.93**)]) X **1.758093864835** = **$8,908,851**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,908,851** + **$449,400** = **$9,358,251**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,358,251 - $1,324,777 = **$8,033,474**

General Purpose Grant per Extended ADMw=	$7,695
Total Formula Revenue per Extended ADMw=	$8,083
Charter Schools Rate(ORS 338.155)=	$8,377

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$7,352,540	$49,737	$0	$680,934	$24,868.59	$1,553	$51,581.12

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Oakridge SD 76 — District ID: 2093

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,260,148.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$63,326.86
County School Fund	=	$9,117.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$688.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,333,279.86**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.08**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$371,111.00

Trans per ADMr Rank. **51%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$259,777.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
797.10	750.82	797.10

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**797.10** x [$4500 + ($25 x **-2.08**)]) X **1.758093864835** = **$6,233,308**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,233,308** + **$259,778** = **$6,493,085**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,493,085 - $1,333,280 = **$5,159,805**

General Purpose Grant per Extended ADMw=	$7,820
Total Formula Revenue per Extended ADMw=	$8,146
Charter Schools Rate(ORS 338.155)=	$7,820

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,634,957	$53,864	$0	$524,848	$26,931.99	$0	$50,465.38

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Marcola SD 79J — District ID: 2094

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$872,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$36,854.75
County School Fund	=	$4,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$913,354.75**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.01**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$211,000.00

Trans per ADMr Rank. **7%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$147,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
738.15	449.86	738.15

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**738.15** x [$4500 + ($25 x **0.01**)]) X **1.758093864835** = **$5,840,141**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,840,141** + **$147,700** = **$5,987,841**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,987,841 - $913,355 = **$5,074,486**

General Purpose Grant per Extended ADMw=	$7,912
Total Formula Revenue per Extended ADMw=	$8,112
Charter Schools Rate(ORS 338.155)=	$7,912

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,422,597	$36,668	$0	$651,889	$18,334.18	$13,647	$3,899.60

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Blachly SD 90 — District ID: 2095

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$297,926.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$25,599.33
County School Fund	=	$2,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$120.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$525,645.33**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.78**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$252,600.00

Trans per ADMr Rank. **77%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$176,820.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
382.05	373.95	382.05

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**382.05** x [$4500 + ($25 x **2.78**)]) X **1.758093864835** = **$3,069,217**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,069,217** + **$176,820** = **$3,246,037**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,246,037 - $525,645 = **$2,720,391**

General Purpose Grant per Extended ADMw=	$8,034
Total Formula Revenue per Extended ADMw=	$8,496
Charter Schools Rate(ORS 338.155)=	$8,034

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,466,622	$0	$0	$253,769	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lane County, Siuslaw SD 97J — District ID: 2096

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,831,673.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$153,386.21
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,500.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$7,011,559.21**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.87**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$745,543.00

Trans per ADMr Rank. **39%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$521,880.10**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,618.44	1,605.96	1,618.44

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,618.44** x [$4500 + ($25 x **0.87**)]) X **1.758093864835** = **$12,866,044**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,866,044** + **$521,880** = **$13,387,924**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,387,924 - $7,011,559 = **$6,376,365**

General Purpose Grant per Extended ADMw=	$7,950
Total Formula Revenue per Extended ADMw=	$8,272
Charter Schools Rate(ORS 338.155)=	$7,950

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$5,761,468	$0	$0	$614,897	$0.00	$0	$22,938.81

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Lincoln County, Lincoln County SD — District ID: 2097

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$37,234,360.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$498,165.10
County School Fund	=	$300,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$38,532,525.10**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.43**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,743,769.00

Trans per ADMr Rank. **56%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,620,638.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,008.35	6,995.99	7,008.35

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,008.35** x [$4500 + ($25 x **-2.43**)]) X **1.758093864835** = **$54,697,533**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$54,697,533** + **$2,620,638** = **$57,318,172**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $57,318,172 - $38,532,525 = **$18,785,647**

General Purpose Grant per Extended ADMw=	$7,805
Total Formula Revenue per Extended ADMw=	$8,179
Charter Schools Rate(ORS 338.155)=	$7,805

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$16,986,878	$141,102	$0	$1,798,769	$70,550.85	$1,132	$174,596.90

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Linn County, Harrisburg SD 7J — District ID: 2099

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,110,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$88,156.81
County School Fund	=	$10,000.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,218,156.81**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.13**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$325,000.00

Trans per ADMr Rank. **11%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$227,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,008.65	1,044.69	1,044.69

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,044.69** x [$4500 + ($25 x **-2.13**)]) X **1.758093864835** = **$8,167,188**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,167,188** + **$227,500** = **$8,394,688**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,394,688 - $2,218,157 = **$6,176,531**

General Purpose Grant per Extended ADMw=	$7,818
Total Formula Revenue per Extended ADMw=	$8,036
Charter Schools Rate(ORS 338.155)=	$8,097

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$5,639,096	$105,848	$0	$537,435	$52,924.01	$0	$16,198.01

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Linn County, Greater Albany Public SD 8J — District ID: 2100

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$24,500,000.00
Federal Forest Fees	=	$150,000.00
Common School Fund	=	$1,039,073.67
County School Fund	=	$40,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$25,929,073.67**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.86**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$4,400,000.00

Trans per ADMr Rank. **24%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,080,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
10,990.62	11,167.71	11,167.71

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**11,167.71** x [$4500 + ($25 x **-0.86**)]) X **1.758093864835** = **$87,930,324**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$87,930,324** + **$3,080,000** = **$91,010,324**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $91,010,324 - $25,929,074 = **$65,081,251**

General Purpose Grant per Extended ADMw=	$7,874
Total Formula Revenue per Extended ADMw=	$8,149
Charter Schools Rate(ORS 338.155)=	$8,000

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$59,510,952	$0	$0	$5,570,299	$0.00	$4,613	$488,596.61

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Linn County, Lebanon Community SD 9 — District ID: 2101

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,205,401.00
Federal Forest Fees	=	$135,000.00
Common School Fund	=	$437,081.98
County School Fund	=	$0.00
State Managed Timber	=	$160,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$10,937,482.98**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,800,000.00

Trans per ADMr Rank. **17%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,260,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,925.70	4,937.83	4,937.83

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,937.83** x [$4500 + ($25 x **-1.22**)]) X **1.758093864835** = **$38,800,522**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$38,800,522** + **$1,260,000** = **$40,060,522**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $40,060,522 - $10,937,483 = **$29,123,039**

General Purpose Grant per Extended ADMw=	$7,858
Total Formula Revenue per Extended ADMw=	$8,113
Charter Schools Rate(ORS 338.155)=	$7,877

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$26,579,363	$0	$0	$2,543,676	$0.00	$0	$243,151.36

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Linn County, Sweet Home SD 55 — District ID: 2102

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,675,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$236,358.80
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,961,358.80**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.91**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,475,000.00
Trans per ADMr Rank. **49%**	Transportation Reimburs. Rate	**70.00%**
Grant (Rate* Net Eligible Expend)	=	**$1,032,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,719.05	2,711.23	2,719.05

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,719.05** x [$4500 + ($25 x **-0.91**)]) X **1.758093864835** = **$21,402,832**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$21,402,832** + **$1,032,500** = **$22,435,332**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $22,435,332 - $4,961,359 = **$17,473,973**

General Purpose Grant per Extended ADMw=	$7,871
Total Formula Revenue per Extended ADMw=	$8,251
Charter Schools Rate(ORS 338.155)=	$7,871

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$16,080,985	$0	$0	$1,392,988	$0.00	$0	$27,526.57

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Linn County, Scio SD 95 — District ID: 2103

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,432,000.00
Federal Forest Fees	=	$115,000.00
Common School Fund	=	$76,097.03
County School Fund	=	$52,500.00
State Managed Timber	=	$30,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,705,597.03**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.33**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$534,536.00

Trans per ADMr Rank. **59%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$374,175.20**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
957.58	938.72	957.58

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**957.58** x [$4500 + ($25 x **-1.33**)]) X **1.758093864835** = **$7,519,871**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,519,871** + **$374,175** = **$7,894,046**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,894,046 - $1,705,597 = **$6,188,449**

General Purpose Grant per Extended ADMw=	$7,853
Total Formula Revenue per Extended ADMw=	$8,244
Charter Schools Rate(ORS 338.155)=	$7,853

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$5,814,572	$90,449	$0	$373,877	$45,224.56	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Linn County, Santiam Canyon SD 129J — District ID: 2104

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,750,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$188,638.61
County School Fund	=	$40,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,778,638.61**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.33**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$380,000.00

Trans per ADMr Rank. **2%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$266,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,135.73	5,259.98	5,259.98

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,259.98** x [$4500 + ($25 x **-1.33**)]) X **1.758093864835** = **$41,306,425**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$41,306,425** + **$266,000** = **$41,572,425**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $41,572,425 - $2,778,639 = **$38,793,786**

General Purpose Grant per Extended ADMw=	$7,853
Total Formula Revenue per Extended ADMw=	$7,904
Charter Schools Rate(ORS 338.155)=	$8,043

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$34,911,170	$58,906	$0	$3,882,616	$29,453.08	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Linn County, Central Linn SD 552 — District ID: 2105

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,165,544.00
Federal Forest Fees	=	$3,500.00
Common School Fund	=	$66,366.31
County School Fund	=	$0.00
State Managed Timber	=	$30,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,265,410.31**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.65**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$615,091.00

Trans per ADMr Rank. **74%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$430,563.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
849.91	826.32	849.91

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**849.91** x [$4500 + ($25 x **-2.65**)]) X **1.758093864835** = **$6,625,015**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,625,015** + **$430,564** = **$7,055,579**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,055,579 - $3,265,410 = **$3,790,168**

General Purpose Grant per Extended ADMw=	$7,795
Total Formula Revenue per Extended ADMw=	$8,302
Charter Schools Rate(ORS 338.155)=	$7,795

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$3,685,876	$74,884	$0	$104,292	$37,441.90	$0	$28,181.70

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Jordan Valley SD 3 — District ID: 2107

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$175,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,891.43
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$180,891.43**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.80**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$137,000.00

Trans per ADMr Rank. **93%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$123,300.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
167.65	167.93	167.93

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**167.93** x [$4500 + ($25 x **-1.80**)]) X **1.758093864835** = **$1,315,260**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,315,260** + **$123,300** = **$1,438,560**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,438,560 - $180,891 = **$1,257,668**

General Purpose Grant per Extended ADMw=	$7,832
Total Formula Revenue per Extended ADMw=	$8,567
Charter Schools Rate(ORS 338.155)=	$7,845

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,159,842	$11,465	$0	$97,826	$5,732.50	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Ontario SD 8C — District ID: 2108

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,350,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$241,590.10
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,591,590.10**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.21**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,000,000.00

Trans per ADMr Rank. **8%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$700,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,374.38	3,351.93	3,374.38

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,374.38** x [$4500 + ($25 x **-1.21**)]) X **1.758093864835** = **$26,516,702**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$26,516,702** + **$700,000** = **$27,216,702**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $27,216,702 - $4,591,590 = **$22,625,112**

General Purpose Grant per Extended ADMw=	$7,858
Total Formula Revenue per Extended ADMw=	$8,066
Charter Schools Rate(ORS 338.155)=	$7,858

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$20,569,688	$0	$0	$2,055,424	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Juntura SD 12 — District ID: 2109

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$60,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$139.83
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$60,139.83**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-8.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$30,000.00

Trans per ADMr Rank. **99%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$27,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
28.79	27.03	28.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**28.79** x [$4500 + ($25 x **-8.09**)]) X **1.758093864835** = **$217,533**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$217,533** + **$27,000** = **$244,533**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $244,533 - $60,140 = **$184,393**

General Purpose Grant per Extended ADMw=	$7,556
Total Formula Revenue per Extended ADMw=	$8,494
Charter Schools Rate(ORS 338.155)=	$7,556

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$168,683	$0	$0	$15,710	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Nyssa SD 26 — District ID: 2110

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$928,598.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$118,987.39
County School Fund	=	$400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,047,985.39**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.04
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.95**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$475,000.00

Trans per ADMr Rank. **11%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$332,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,648.46	1,552.45	1,648.46

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,648.46** x [$4500 + ($25 x **0.95**)]) X **1.758093864835** = **$13,110,467**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$13,110,467** + **$332,500** = **$13,442,967**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,442,967 - $1,047,985 = **$12,394,982**

General Purpose Grant per Extended ADMw=	$7,953
Total Formula Revenue per Extended ADMw=	$8,155
Charter Schools Rate(ORS 338.155)=	$7,953

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$11,275,600	$126,611	$0	$1,119,382	$63,305.31	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Annex SD 29 — District ID: 2111

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$188,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$10,341.51
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$198,341.51**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	19.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.11**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$86,434.00

Trans per ADMr Rank. **70%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$60,503.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
183.44	183.82	183.82

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**183.82** x [$4500 + ($25 x **7.11**)]) X **1.758093864835** = **$1,511,681**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,511,681** + **$60,504** = **$1,572,184**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,572,184 - $198,342 = **$1,373,843**

General Purpose Grant per Extended ADMw=	$8,224
Total Formula Revenue per Extended ADMw=	$8,553
Charter Schools Rate(ORS 338.155)=	$8,241

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,283,211	$0	$0	$90,632	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Malheur County SD 51 — District ID: 2112

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$257.74
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$20,257.74**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,040.00

Trans per ADMr Rank. **57%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,428.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3.25	2.74	3.25

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3.25** x [$4500 + ($25 x **0.00**)]) X **1.758093864835** = **$25,712**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$25,712** + **$1,428** = **$27,140**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $27,140 - $20,258 = **$6,882**

General Purpose Grant per Extended ADMw=	$7,911
Total Formula Revenue per Extended ADMw=	$8,351
Charter Schools Rate(ORS 338.155)=	$7,911

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,567	$0	$0	$2,315	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Adrian SD 61 — District ID: 2113

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$341,436.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$31,180.93
County School Fund	=	$95.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$372,711.93**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	18.91
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.82**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$270,842.00

Trans per ADMr Rank. **73%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$189,589.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
463.64	477.55	477.55

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**477.55** x [$4500 + ($25 x **6.82**)]) X **1.758093864835** = **$3,921,240**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,921,240** + **$189,589** = **$4,110,830**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,110,830 - $372,712 = **$3,738,118**

General Purpose Grant per Extended ADMw=	$8,211
Total Formula Revenue per Extended ADMw=	$8,608
Charter Schools Rate(ORS 338.155)=	$8,458

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,403,700	$36,509	$0	$334,418	$18,254.75	$0	$3,409.17

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Harper SD 66 — District ID: 2114

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$109,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$10,495.80
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$119,995.80**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.12**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$216,000.00

Trans per ADMr Rank. **92%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$194,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
224.78	227.78	227.78

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**227.78** x [$4500 + ($25 x **3.12**)]) X **1.758093864835** = **$1,833,271**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,833,271** + **$194,400** = **$2,027,671**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,027,671 - $119,996 = **$1,907,676**

General Purpose Grant per Extended ADMw=	$8,049
Total Formula Revenue per Extended ADMw=	$8,902
Charter Schools Rate(ORS 338.155)=	$8,156

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,739,586	$0	$0	$168,090	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Arock SD 81 — District ID: 2115

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$75,650.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,595.25
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$77,245.25**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.59**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$90,000.00

Trans per ADMr Rank. **96%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$81,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
46.53	42.29	46.53

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**46.53** x [$4500 + ($25 x **-1.59**)]) X **1.758093864835** = **$364,886**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$364,886** + **$81,000** = **$445,886**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $445,886 - $77,245 = **$368,641**

General Purpose Grant per Extended ADMw=	$7,842
Total Formula Revenue per Extended ADMw=	$9,582
Charter Schools Rate(ORS 338.155)=	$7,842

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$330,412	$0	$0	$38,229	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Malheur County, Vale SD 84 — District ID: 2116

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,878,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$91,921.61
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,971,921.61**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.60**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$544,790.00

Trans per ADMr Rank. **45%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$381,353.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,206.64	1,202.83	1,206.64

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,206.64** x [$4500 + ($25 x **4.60**)]) X **1.758093864835** = **$9,790,160**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,790,160** + **$381,353** = **$10,171,513**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,171,513 - $1,971,922 = **$8,199,591**

General Purpose Grant per Extended ADMw=	$8,114
Total Formula Revenue per Extended ADMw=	$8,430
Charter Schools Rate(ORS 338.155)=	$8,114

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$7,578,523	$103,817	$0	$621,068	$51,908.39	$0	$5,505.31

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, Gervais SD 1 — District ID: 2137

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,300,000.00
Federal Forest Fees	=	$6,500.00
Common School Fund	=	$110,221.27
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,416,721.27**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.85**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$625,000.00

Trans per ADMr Rank. **29%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$437,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,630.86	1,490.87	1,630.86

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,630.86** x [$4500 + ($25 x **-0.85**)]) X **1.758093864835** = **$12,841,507**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,841,507** + **$437,500** = **$13,279,007**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,279,007 - $2,416,721 = **$10,862,286**

General Purpose Grant per Extended ADMw=	$7,874
Total Formula Revenue per Extended ADMw=	$8,142
Charter Schools Rate(ORS 338.155)=	$7,874

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$10,015,235	$108,908	$0	$847,051	$54,454.07	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, Silver Falls SD 4J — District ID: 2138

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,725,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$418,925.99
County School Fund	=	$10,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,258,925.99**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,200,000.00

Trans per ADMr Rank. **40%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,540,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,589.24	4,520.00	4,589.24

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,589.24** x [$4500 + ($25 x **0.09**)]) X **1.758093864835** = **$36,325,540**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$36,325,540** + **$1,540,000** = **$37,865,540**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $37,865,540 - $8,258,926 = **$29,606,614**

General Purpose Grant per Extended ADMw=	$7,915
Total Formula Revenue per Extended ADMw=	$8,251
Charter Schools Rate(ORS 338.155)=	$7,915

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$27,095,227	$0	$0	$2,511,387	$0.00	$0	$321,143.31

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, Cascade SD 5 — District ID: 2139

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,352,687.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$248,484.04
County School Fund	=	$18,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,619,671.04**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.16**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,557,536.00

Trans per ADMr Rank. **54%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,090,275.20**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,760.56	2,692.32	2,760.56

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,760.56** x [$4500 + ($25 x **-0.16**)]) X **1.758093864835** = **$21,820,578**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$21,820,578** + **$1,090,275** = **$22,910,854**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $22,910,854 - $5,619,671 = **$17,291,183**

General Purpose Grant per Extended ADMw=	$7,904
Total Formula Revenue per Extended ADMw=	$8,299
Charter Schools Rate(ORS 338.155)=	$7,904

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$15,711,909	$0	$0	$1,579,274	$0.00	$0	$59,640.90

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, Jefferson SD 14J — District ID: 2140

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,153,978.00
Federal Forest Fees	=	$7,000.00
Common School Fund	=	$91,004.31
County School Fund	=	$3,500.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,256,482.31**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$610,700.00

Trans per ADMr Rank. **61%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$427,490.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,094.20	1,101.54	1,101.54

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,101.54** x [$4500 + ($25 x **0.93**)]) X **1.758093864835** = **$8,759,766**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,759,766** + **$427,490** = **$9,187,256**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,187,256 - $2,256,482 = **$6,930,773**

General Purpose Grant per Extended ADMw=	$7,952
Total Formula Revenue per Extended ADMw=	$8,340
Charter Schools Rate(ORS 338.155)=	$8,006

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$6,305,929	$97,976	$0	$624,844	$48,988.23	$0	$18,351.05

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, North Marion SD 15 — District ID: 2141

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,610,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$203,466.77
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,833,466.77**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.18**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,168,130.00

Trans per ADMr Rank. **47%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$817,691.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,309.73	2,320.77	2,320.77

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,320.77** x [$4500 + ($25 x **-1.18**)]) X **1.758093864835** = **$18,240,249**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$18,240,249** + **$817,691** = **$19,057,940**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $19,057,940 - $3,833,467 = **$15,224,473**

General Purpose Grant per Extended ADMw=	$7,860
Total Formula Revenue per Extended ADMw=	$8,212
Charter Schools Rate(ORS 338.155)=	$7,897

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$13,941,342	$0	$0	$1,283,131	$0.00	$0	$18,351.05

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, Salem-Keizer SD 24J — District ID: 2142

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$81,900,000.00
Federal Forest Fees	=	$392.00
Common School Fund	=	$4,472,941.47
County School Fund	=	$280,509.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$86,653,842.47**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$16,998,070.00

Trans per ADMr Rank. **12%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$11,898,649.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
52,480.56	52,628.77	52,628.77

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**52,628.77** x [$4500 + ($25 x **-0.34**)]) X **1.758093864835** = **$415,581,926**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$415,581,926** + **$11,898,649** = **$427,480,575**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $427,480,575 - $86,653,842 = **$340,826,732**

General Purpose Grant per Extended ADMw=	$7,896
Total Formula Revenue per Extended ADMw=	$8,123
Charter Schools Rate(ORS 338.155)=	$7,919

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$311,369,242	$0	$0	$29,457,490	$0.00	$0	$2,250,156.21

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, North Santiam SD 29J — District ID: 2143

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,100,000.00
Federal Forest Fees	=	$7,500.00
Common School Fund	=	$241,480.10
County School Fund	=	$45,000.00
State Managed Timber	=	$1,200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$7,593,980.10**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.65**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$950,000.00

Trans per ADMr Rank. **16%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$665,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,647.49	2,670.94	2,670.94

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,670.94** x [$4500 + ($25 x **-1.65**)]) X **1.758093864835** = **$20,937,257**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$20,937,257** + **$665,000** = **$21,602,257**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $21,602,257 - $7,593,980 = **$14,008,277**

General Purpose Grant per Extended ADMw=	$7,839
Total Formula Revenue per Extended ADMw=	$8,088
Charter Schools Rate(ORS 338.155)=	$7,908

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$13,198,073	$0	$0	$810,204	$0.00	$0	$4,587.76

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, St Paul SD 45 — District ID: 2144

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$750,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$21,750.47
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$773,250.47**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.62**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$108,000.00

Trans per ADMr Rank. **26%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$75,600.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
386.54	363.92	386.54

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**386.54** x [$4500 + ($25 x **-0.62**)]) X **1.758093864835** = **$3,047,528**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,047,528** + **$75,600** = **$3,123,128**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,123,128 - $773,250 = **$2,349,878**

General Purpose Grant per Extended ADMw=	$7,884
Total Formula Revenue per Extended ADMw=	$8,080
Charter Schools Rate(ORS 338.155)=	$7,884

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,195,789	$33,570	$0	$154,089	$16,785.21	$6,671	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, Mt Angel SD 91 — District ID: 2145

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,153,268.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$80,915.80
County School Fund	=	$6,500.00
State Managed Timber	=	$80,010.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,320,693.80**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.37**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$291,735.00

Trans per ADMr Rank. **10%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$204,214.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
949.65	993.98	993.98

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**993.98** x [$4500 + ($25 x **1.37**)]) X **1.758093864835** = **$7,923,653**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,923,653** + **$204,215** = **$8,127,868**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,127,868 - $1,320,694 = **$6,807,174**

General Purpose Grant per Extended ADMw=	$7,972
Total Formula Revenue per Extended ADMw=	$8,177
Charter Schools Rate(ORS 338.155)=	$8,344

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$6,234,152	$71,128	$0	$573,022	$35,563.85	$0	$49,746.93

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Marion County, Woodburn SD 103 — District ID: 2146

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,025,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$599,337.85
County School Fund	=	$44,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,668,337.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.61**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,650,000.00

Trans per ADMr Rank. **25%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,855,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,489.40	7,483.92	7,489.40

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,489.40** x [$4500 + ($25 x **-1.61**)]) X **1.758093864835** = **$58,721,815**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$58,721,815** + **$1,855,000** = **$60,576,815**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $60,576,815 - $8,668,338 = **$51,908,477**

General Purpose Grant per Extended ADMw=	$7,841
Total Formula Revenue per Extended ADMw=	$8,088
Charter Schools Rate(ORS 338.155)=	$7,841

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$47,928,221	$0	$0	$3,980,256	$0.00	$0	$9,175.52

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Morrow County, Morrow SD 1 — District ID: 2147

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,610,000.00
Federal Forest Fees	=	$35,000.00
Common School Fund	=	$191,924.06
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$170,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,031,924.06**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.91
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.18**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$840,000.00

Trans per ADMr Rank. **8%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$588,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,103.53	3,095.70	3,103.53

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,103.53** x [$4500 + ($25 x **-0.18**)]) X **1.758093864835** = **$24,528,809**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$24,528,809** + **$588,000** = **$25,116,809**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $25,116,809 - $8,031,924 = **$17,084,885**

General Purpose Grant per Extended ADMw= $7,904

Total Formula Revenue per Extended ADMw= $8,093

Charter Schools Rate(ORS 338.155)= $7,904

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$15,636,854	$229,773	$0	$1,448,031	$114,886.51	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Morrow County, Ione SD R2 — District ID: 3997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$765,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$15,252.92
County School Fund	=	$17,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$798,052.92**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$369,000.00

Trans per ADMr Rank. **91%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$332,100.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
334.39	335.87	335.87

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**335.87** x [$4500 + ($25 x **2.22**)]) X **1.758093864835** = **$2,689,942**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,689,942** + **$332,100** = **$3,022,042**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,022,042 - $798,053 = **$2,223,989**

General Purpose Grant per Extended ADMw=	$8,009
Total Formula Revenue per Extended ADMw=	$8,998
Charter Schools Rate(ORS 338.155)=	$8,044

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,045,989	$0	$0	$178,000	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Multnomah County, Portland SD 1J — District ID: 2180

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$247,872,967.00
Federal Forest Fees	=	$7,016.00
Common School Fund	=	$5,491,519.95
County School Fund	=	$12,402.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$327,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$253,710,904.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.40**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$20,800,000.00

Trans per ADMr Rank. **18%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$14,560,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
57,655.12	57,762.26	57,762.26

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**57,762.26** x [$4500 + ($25 x **-0.40**)]) X **1.758093864835** = **$455,966,118**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$455,966,118** + **$14,560,000** = **$470,526,118**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $470,526,118 - $253,710,905 = **$216,815,214**

General Purpose Grant per Extended ADMw=	$7,894
Total Formula Revenue per Extended ADMw=	$8,146
Charter Schools Rate(ORS 338.155)=	$7,909

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$200,955,702	$0	$0	$15,859,512	$0.00	$1,062,681	$6,193,478.12

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Multnomah County, Parkrose SD 3 — District ID: 2181

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,400,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$361,984.72
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$19,763,484.72**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.11**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,172,621.00

Trans per ADMr Rank. **60%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,520,834.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,891.05	4,019.96	4,019.96

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,019.96** x [$4500 + ($25 x **-1.11**)]) X **1.758093864835** = **$31,607,457**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$31,607,457** + **$1,520,835** = **$33,128,291**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $33,128,291 - $19,763,485 = **$13,364,807**

General Purpose Grant per Extended ADMw=	$7,863
Total Formula Revenue per Extended ADMw=	$8,241
Charter Schools Rate(ORS 338.155)=	$8,123

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$12,243,579	$0	$0	$1,121,228	$0.00	$50	$606,333.71

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Multnomah County, Reynolds SD 7 — District ID: 2182

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$25,958,518.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,274,131.59
County School Fund	=	$1,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$27,234,449.59**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.55**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$7,500,000.00

Trans per ADMr Rank. **57%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,250,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,397.67	14,844.07	14,844.07

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**14,844.07** x [$4500 + ($25 x **0.55**)]) X **1.758093864835** = **$117,796,553**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$117,796,553** + **$5,250,000** = **$123,046,553**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $123,046,553 - $27,234,450 = **$95,812,104**

General Purpose Grant per Extended ADMw=	$7,936
Total Formula Revenue per Extended ADMw=	$8,289
Charter Schools Rate(ORS 338.155)=	$8,182

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$87,761,177	$0	$0	$8,050,927	$0.00	$1,281,715	$1,963,217.41

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Multnomah County, Gresham-Barlow SD 10J — District ID: 2183

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$29,471,349.00
Federal Forest Fees	=	$6,000.00
Common School Fund	=	$1,351,842.72
County School Fund	=	$2,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$30,831,691.72**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.06**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$5,800,000.00

Trans per ADMr Rank. **28%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,060,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,213.28	14,402.21	14,402.21

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**14,402.21** x [$4500 + ($25 x **0.06**)]) X **1.758093864835** = **$113,979,931**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$113,979,931** + **$4,060,000** = **$118,039,931**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $118,039,931 - $30,831,692 = **$87,208,239**

General Purpose Grant per Extended ADMw=	$7,914
Total Formula Revenue per Extended ADMw=	$8,196
Charter Schools Rate(ORS 338.155)=	$8,019

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$79,862,453	$0	$0	$7,345,786	$0.00	$0	$871,674.70

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Multnomah County, Centennial SD 28J — District ID: 2185

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,663,167.00
Federal Forest Fees	=	$1,000.00
Common School Fund	=	$696,895.37
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$13,361,062.37**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.28**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,271,593.00

Trans per ADMr Rank. **36%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,290,115.10**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,722.17	7,857.28	7,857.28

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,857.28** x [$4500 + ($25 x **0.28**)]) X **1.758093864835** = **$62,258,984**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$62,258,984** + **$2,290,115** = **$64,549,099**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $64,549,099 - $13,361,062 = **$51,188,037**

General Purpose Grant per Extended ADMw=	$7,924
Total Formula Revenue per Extended ADMw=	$8,215
Charter Schools Rate(ORS 338.155)=	$8,062

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$46,727,983	$0	$0	$4,460,054	$0.00	$0	$794,979.71

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Multnomah County, Corbett SD 39 — District ID: 2186

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,820,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$138,456.76
County School Fund	=	$700.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,959,156.76**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.61**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$622,000.00

Trans per ADMr Rank. **32%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$435,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,373.85	1,377.30	1,377.30

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,377.30** x [$4500 + ($25 x **-2.61**)]) X **1.758093864835** = **$10,738,376**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$10,738,376** + **$435,400** = **$11,173,776**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $11,173,776 - $1,959,157 = **$9,214,619**

General Purpose Grant per Extended ADMw=	$7,797
Total Formula Revenue per Extended ADMw=	$8,113
Charter Schools Rate(ORS 338.155)=	$7,816

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$8,443,117	$0	$0	$771,502	$0.00	$0	$84,873.59

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Multnomah County, David Douglas SD 40 — District ID: 2187

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,669,585.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,183,233.38
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,854,818.38**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.72**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$6,044,093.00

Trans per ADMr Rank. **45%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,230,865.10**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
12,736.10	13,313.43	13,313.43

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**13,313.43** x [$4500 + ($25 x **0.72**)]) X **1.758093864835** = **$105,749,490**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$105,749,490** + **$4,230,865** = **$109,980,355**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $109,980,355 - $16,854,818 = **$93,125,536**

General Purpose Grant per Extended ADMw=	$7,943
Total Formula Revenue per Extended ADMw=	$8,261
Charter Schools Rate(ORS 338.155)=	$8,303

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$85,114,394	$0	$0	$8,011,142	$0.00	$0	$922,209.35

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Multnomah County, Riverdale SD 51J — District ID: 2188

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,656,875.00
Federal Forest Fees	=	$45.00
Common School Fund	=	$64,499.13
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,721,419.13**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.89**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$133,000.00

Trans per ADMr Rank. **4%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$93,100.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
719.21	713.82	719.21

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**719.21** x [$4500 + ($25 x **3.89**)]) X **1.758093864835** = **$5,812,941**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,812,941** + **$93,100** = **$5,906,041**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,906,041 - $2,721,419 = **$3,184,622**

General Purpose Grant per Extended ADMw=	$8,082
Total Formula Revenue per Extended ADMw=	$8,212
Charter Schools Rate(ORS 338.155)=	$8,082

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,062,559	$76,877	$0	$1,122,063	$38,438.61	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Polk County, Dallas SD 2 — District ID: 2190

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,100,000.00
Federal Forest Fees	=	$350.00
Common School Fund	=	$346,477.24
County School Fund	=	$40,648.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,200.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$7,490,675.24**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.25**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,750,000.00

Trans per ADMr Rank. **36%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,225,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,839.16	3,744.51	3,839.16

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,839.16** x [$4500 + ($25 x **0.25**)]) X **1.758093864835** = **$30,415,399**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$30,415,399** + **$1,225,000** = **$31,640,399**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $31,640,399 - $7,490,675 = **$24,149,724**

General Purpose Grant per Extended ADMw=	$7,922
Total Formula Revenue per Extended ADMw=	$8,241
Charter Schools Rate(ORS 338.155)=	$7,922

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$21,997,415	$0	$0	$2,152,309	$0.00	$0	$458,776.16

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Polk County, Central SD 13J — District ID: 2191

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,406,372.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$367,863.15
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,774,235.15**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.59**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,616,000.00

Trans per ADMr Rank. **31%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,131,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,866.39	3,939.60	3,939.60

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,939.60** x [$4500 + ($25 x **-0.59**)]) X **1.758093864835** = **$31,065,698**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$31,065,698** + **$1,131,200** = **$32,196,898**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $32,196,898 - $6,774,235 = **$25,422,663**

General Purpose Grant per Extended ADMw=	$7,885
Total Formula Revenue per Extended ADMw=	$8,173
Charter Schools Rate(ORS 338.155)=	$8,035

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$23,329,177	$0	$0	$2,093,486	$0.00	$0	$1,009,307.55

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Polk County, Perrydale SD 21 — District ID: 2192

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$500,083.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$34,738.94
County School Fund	=	$625.00
State Managed Timber	=	$580.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,200.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$538,226.94**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.63**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$129,000.00

Trans per ADMr Rank. **15%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$90,300.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
446.00	455.38	455.38

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**455.38** x [$4500 + ($25 x **0.63**)]) X **1.758093864835** = **$3,615,299**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,615,299** + **$90,300** = **$3,705,599**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,705,599 - $538,227 = **$3,167,372**

General Purpose Grant per Extended ADMw=	$7,939
Total Formula Revenue per Extended ADMw=	$8,137
Charter Schools Rate(ORS 338.155)=	$8,106

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,913,338	$34,872	$0	$254,034	$17,435.82	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Polk County, Falls City SD 57 — District ID: 2193

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$367,466.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$23,557.45
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$391,023.45**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	3.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-8.24**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$120,000.00

Trans per ADMr Rank. **44%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$84,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
383.00	381.83	383.00

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**383.00** x [$4500 + ($25 x **-8.24**)]) X **1.758093864835** = **$2,891,357**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,891,357** + **$84,000** = **$2,975,357**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,975,357 - $391,023 = **$2,584,334**

General Purpose Grant per Extended ADMw=	$7,549
Total Formula Revenue per Extended ADMw=	$7,769
Charter Schools Rate(ORS 338.155)=	$7,549

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,361,663	$29,039	$0	$222,671	$14,519.45	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Sherman County, Sherman County SD — District ID: 2195

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,500,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$20,101.20
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$180,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,720,101.20**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.54**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$400,000.00

Trans per ADMr Rank. **86%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$320,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
428.45	410.74	428.45

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**428.45** x [$4500 + ($25 x **0.54**)]) X **1.758093864835** = **$3,399,801**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,399,801** + **$320,000** = **$3,719,801**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,719,801 - $1,720,101 = **$1,999,700**

General Purpose Grant per Extended ADMw=	$7,935
Total Formula Revenue per Extended ADMw=	$8,682
Charter Schools Rate(ORS 338.155)=	$7,935

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,834,744	$27,757	$0	$164,956	$13,878.30	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Tillamook County, Tillamook SD 9 — District ID: 2197

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,650,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$211,051.77
County School Fund	=	$0.00
State Managed Timber	=	$4,500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$12,361,051.77**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.41**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,338,890.00

Trans per ADMr Rank. **46%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$937,223.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,652.03	2,598.50	2,652.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,652.03** x [$4500 + ($25 x **-2.41**)]) X **1.758093864835** = **$20,700,447**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$20,700,447** + **$937,223** = **$21,637,670**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $21,637,670 - $12,361,052 = **$9,276,618**

General Purpose Grant per Extended ADMw=	$7,805
Total Formula Revenue per Extended ADMw=	$8,159
Charter Schools Rate(ORS 338.155)=	$7,805

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$8,550,034	$0	$0	$726,584	$0.00	$0	$91,755.23

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Tillamook County, Neah-Kah-Nie SD 56 — District ID: 2198

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,886,808.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$74,586.48
County School Fund	=	$700,818.00
State Managed Timber	=	$2,379,660.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($3,234,005.12)
Local Revenue	=	**$8,807,867.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.16
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$818,445.00

Trans per ADMr Rank. **77%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$572,911.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,034.74	1,017.89	1,034.74

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,034.74** x [$4500 + ($25 x **1.07**)]) X **1.758093864835** = **$8,234,956**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,234,956** + **$572,912** = **$8,807,867**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,807,867 - $8,807,867 = **$0**

General Purpose Grant per Extended ADMw=	$7,958
Total Formula Revenue per Extended ADMw=	$8,512
Charter Schools Rate(ORS 338.155)=	$7,958

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$0	$80,535	$0	$0	$40,267.49	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Tillamook County, Nestucca Valley SD 101J — District ID: 2199

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,706,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$45,243.59
County School Fund	=	$350,000.00
State Managed Timber	=	$225,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($868,475.04)
Local Revenue	=	**$5,457,768.55**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	1.43
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-10.66**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$551,000.00

Trans per ADMr Rank. **78%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$385,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
681.46	669.79	681.46

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**681.46** x [$4500 + ($25 x **-10.66**)]) X **1.758093864835** = **$5,072,069**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,072,069** + **$385,700** = **$5,457,769**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,457,769 - $5,457,769 = **$0**

General Purpose Grant per Extended ADMw=	$7,443
Total Formula Revenue per Extended ADMw=	$8,009
Charter Schools Rate(ORS 338.155)=	$7,443

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$0	$55,517	$0	$0	$27,758.49	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Helix SD 1 — District ID: 2201

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$670,000.00
Federal Forest Fees	=	$250.00
Common School Fund	=	$18,622.90
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$693,872.90**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.70**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$85,000.00

Trans per ADMr Rank. **22%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$59,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
330.84	331.84	331.84

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**331.84** x [$4500 + ($25 x **-1.70**)]) X **1.758093864835** = **$2,600,504**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,600,504** + **$59,500** = **$2,660,004**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,660,004 - $693,873 = **$1,966,131**

General Purpose Grant per Extended ADMw=	$7,837
Total Formula Revenue per Extended ADMw=	$8,016
Charter Schools Rate(ORS 338.155)=	$7,860

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,799,882	$20,025	$0	$166,249	$10,012.50	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Pilot Rock SD 2 — District ID: 2202

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$575,000.00
Federal Forest Fees	=	$100.00
Common School Fund	=	$33,086.13
County School Fund	=	$8,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$616,286.13**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.65**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$160,000.00

Trans per ADMr Rank. **30%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$112,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
473.27	483.38	483.38

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**483.38** x [$4500 + ($25 x **-0.65**)]) X **1.758093864835** = **$3,810,414**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,810,414** + **$112,000** = **$3,922,414**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,922,414 - $616,286 = **$3,306,128**

General Purpose Grant per Extended ADMw=	$7,883
Total Formula Revenue per Extended ADMw=	$8,115
Charter Schools Rate(ORS 338.155)=	$8,051

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,105,711	$41,862	$0	$200,417	$20,930.92	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Echo SD 5 — District ID: 2203

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$525,000.00
Federal Forest Fees	=	$500.00
Common School Fund	=	$29,828.79
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$562,328.79**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.68**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$126,000.00

Trans per ADMr Rank. **20%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$88,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
429.57	445.07	445.07

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**445.07** x [$4500 + ($25 x **-2.68**)]) X **1.758093864835** = **$3,468,716**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,468,716** + **$88,200** = **$3,556,916**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,556,916 - $562,329 = **$2,994,587**

General Purpose Grant per Extended ADMw=	$7,794
Total Formula Revenue per Extended ADMw=	$7,992
Charter Schools Rate(ORS 338.155)=	$8,075

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,769,697	$32,719	$0	$224,890	$16,359.67	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Umatilla SD 6R — District ID: 2204

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,460,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$135,536.58
County School Fund	=	$34,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,629,536.58**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.75**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$687,000.00

Trans per ADMr Rank. **31%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$480,900.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,742.85	1,729.35	1,742.85

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,742.85** x [$4500 + ($25 x **-1.75**)]) X **1.758093864835** = **$13,654,329**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$13,654,329** + **$480,900** = **$14,135,229**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $14,135,229 - $2,629,537 = **$11,505,693**

General Purpose Grant per Extended ADMw=	$7,835
Total Formula Revenue per Extended ADMw=	$8,110
Charter Schools Rate(ORS 338.155)=	$7,835

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$10,630,254	$0	$0	$875,439	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Milton-Freewater Unified SD 7 — District ID: 2205

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,050,000.00
Federal Forest Fees	=	$2,500.00
Common School Fund	=	$173,361.02
County School Fund	=	$46,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,271,861.02**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.25**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$780,000.00

Trans per ADMr Rank. **21%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$546,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,189.29	2,186.87	2,189.29

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,189.29** x [$4500 + ($25 x **0.25**)]) X **1.758093864835** = **$17,344,485**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$17,344,485** + **$546,000** = **$17,890,485**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $17,890,485 - $3,271,861 = **$14,618,624**

General Purpose Grant per Extended ADMw=	$7,922
Total Formula Revenue per Extended ADMw=	$8,172
Charter Schools Rate(ORS 338.155)=	$7,922

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$13,340,409	$0	$0	$1,278,215	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Hermiston SD 8 — District ID: 2206

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,050,000.00
Federal Forest Fees	=	$8,300.00
Common School Fund	=	$572,303.62
County School Fund	=	$155,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$9,785,603.62**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.55**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,600,000.00

Trans per ADMr Rank. **5%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,120,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,061.03	7,012.16	7,061.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,061.03** x [$4500 + ($25 x **-1.55**)]) X **1.758093864835** = **$55,381,751**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$55,381,751** + **$1,120,000** = **$56,501,751**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $56,501,751 - $9,785,604 = **$46,716,147**

General Purpose Grant per Extended ADMw=	$7,843
Total Formula Revenue per Extended ADMw=	$8,002
Charter Schools Rate(ORS 338.155)=	$7,843

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$42,845,111	$0	$0	$3,871,036	$0.00	$0	$41,289.85

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Pendleton SD 16 — District ID: 2207

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,025,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$312,327.13
County School Fund	=	$85,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,427,327.13**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.48**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,320,000.00

Trans per ADMr Rank. **17%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$924,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,602.68	3,615.45	3,615.45

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,615.45** x [$4500 + ($25 x **3.48**)]) X **1.758093864835** = **$29,156,317**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$29,156,317** + **$924,000** = **$30,080,317**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $30,080,317 - $6,427,327 = **$23,652,990**

General Purpose Grant per Extended ADMw=	$8,064
Total Formula Revenue per Extended ADMw=	$8,320
Charter Schools Rate(ORS 338.155)=	$8,093

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$21,674,169	$0	$0	$1,978,821	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Athena-Weston SD 29RJ — District ID: 2208

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,260,000.00
Federal Forest Fees	=	$1,000.00
Common School Fund	=	$57,455.36
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,330,455.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.63**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$250,000.00

Trans per ADMr Rank. **18%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$175,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
755.86	742.55	755.86

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**755.86** x [$4500 + ($25 x **3.63**)]) X **1.758093864835** = **$6,100,550**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,100,550** + **$175,000** = **$6,275,550**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,275,550 - $1,330,455 = **$4,945,095**

General Purpose Grant per Extended ADMw=	$8,071
Total Formula Revenue per Extended ADMw=	$8,302
Charter Schools Rate(ORS 338.155)=	$8,071

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$4,515,074	$63,487	$0	$430,021	$31,743.44	$0	$34,408.21

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Stanfield SD 61 — District ID: 2209

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,160,100.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$46,237.55
County School Fund	=	$12,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$12,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,230,837.55**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.75**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$293,800.00

Trans per ADMr Rank. **48%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$205,660.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
633.61	629.45	633.61

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**633.61** x [$4500 + ($25 x **-2.75**)]) X **1.758093864835** = **$4,936,138**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,936,138** + **$205,660** = **$5,141,798**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,141,798 - $1,230,838 = **$3,910,960**

General Purpose Grant per Extended ADMw=	$7,791
Total Formula Revenue per Extended ADMw=	$8,115
Charter Schools Rate(ORS 338.155)=	$7,791

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$3,613,151	$51,810	$0	$297,809	$25,905.02	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Umatilla County, Ukiah SD 80R — District ID: 2210

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$87,000.00
Federal Forest Fees	=	$50.00
Common School Fund	=	$2,759.25
County School Fund	=	$725.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$90,534.25**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	20.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**8.21**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$25,000.00

Trans per ADMr Rank. **68%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$17,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
111.60	107.87	111.60

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**111.60** x [$4500 + ($25 x **8.21**)]) X **1.758093864835** = **$923,214**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$923,214** + **$17,500** = **$940,714**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $940,714 - $90,534 = **$850,179**

General Purpose Grant per Extended ADMw=	$8,272
Total Formula Revenue per Extended ADMw=	$8,429
Charter Schools Rate(ORS 338.155)=	$8,272

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$786,182	$3,064	$0	$63,997	$1,531.95	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Union County, La Grande SD 1 — District ID: 2212

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,568,631.00
Federal Forest Fees	=	$110,000.00
Common School Fund	=	$254,657.61
County School Fund	=	$78,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,011,788.61**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.50**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$671,235.00

Trans per ADMr Rank. **5%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$469,864.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,681.70	2,726.32	2,726.32

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,726.32** x [$4500 + ($25 x **-0.50**)]) X **1.758093864835** = **$21,509,172**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$21,509,172** + **$469,865** = **$21,979,037**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $21,979,037 - $6,011,789 = **$15,967,248**

General Purpose Grant per Extended ADMw=	$7,889
Total Formula Revenue per Extended ADMw=	$8,062
Charter Schools Rate(ORS 338.155)=	$8,021

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$14,507,668	$0	$0	$1,459,580	$0.00	$53,713	$91,755.23

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Union County, Union SD 5 — District ID: 2213

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$967,725.00
Federal Forest Fees	=	$16,000.00
Common School Fund	=	$36,448.59
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,032,173.59**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.60**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$147,007.00

Trans per ADMr Rank. **19%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$102,904.90**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
464.17	457.20	464.17

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**464.17** x [$4500 + ($25 x **1.60**)]) X **1.758093864835** = **$3,704,864**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,704,864** + **$102,905** = **$3,807,769**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,807,769 - $1,032,174 = **$2,775,595**

General Purpose Grant per Extended ADMw=	$7,982
Total Formula Revenue per Extended ADMw=	$8,203
Charter Schools Rate(ORS 338.155)=	$7,982

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,512,296	$44,547	$0	$263,299	$22,273.74	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Union County, North Powder SD 8J — District ID: 2214

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$440,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$29,682.54
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$486,182.54**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.97**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$200,000.00

Trans per ADMr Rank. **62%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$140,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
437.92	450.08	450.08

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**450.08** x [$4500 + ($25 x **1.97**)]) X **1.758093864835** = **$3,599,743**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,599,743** + **$140,000** = **$3,739,743**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,739,743 - $486,183 = **$3,253,560**

General Purpose Grant per Extended ADMw=	$7,998
Total Formula Revenue per Extended ADMw=	$8,309
Charter Schools Rate(ORS 338.155)=	$8,220

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,963,929	$0	$0	$289,631	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Union County, Imbler SD 11 — District ID: 2215

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$555,000.00
Federal Forest Fees	=	$15,000.00
Common School Fund	=	$33,420.11
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$615,420.11**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	18.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.40**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$200,000.00

Trans per ADMr Rank. **56%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$140,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
427.72	441.14	441.14

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**441.14** x [$4500 + ($25 x **6.40**)]) X **1.758093864835** = **$3,614,160**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,614,160** + **$140,000** = **$3,754,160**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,754,160 - $615,420 = **$3,138,740**

General Purpose Grant per Extended ADMw=	$8,193
Total Formula Revenue per Extended ADMw=	$8,510
Charter Schools Rate(ORS 338.155)=	$8,450

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,892,199	$0	$0	$246,541	$0.00	$0	$9,175.52

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Union County, Cove SD 15 — District ID: 2216

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$705,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$29,894.04
County School Fund	=	$9,600.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$744,494.04**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.69**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$160,000.00

Trans per ADMr Rank. **39%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$112,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
451.17	428.53	451.17

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**451.17** x [$4500 + ($25 x **1.69**)]) X **1.758093864835** = **$3,602,885**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,602,885** + **$112,000** = **$3,714,885**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,714,885 - $744,494 = **$2,970,391**

General Purpose Grant per Extended ADMw=	$7,986
Total Formula Revenue per Extended ADMw=	$8,234
Charter Schools Rate(ORS 338.155)=	$7,986

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,670,849	$0	$0	$299,542	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Union County, Elgin SD 23 — District ID: 2217

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$825,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$42,861.86
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$882,861.86**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.39**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$225,000.00

Trans per ADMr Rank. **44%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$157,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
507.84	522.20	522.20

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**522.20** x [$4500 + ($25 x **-2.39**)]) X **1.758093864835** = **$4,076,503**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,076,503** + **$157,500** = **$4,234,003**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,234,003 - $882,862 = **$3,351,141**

General Purpose Grant per Extended ADMw=	$7,806
Total Formula Revenue per Extended ADMw=	$8,108
Charter Schools Rate(ORS 338.155)=	$8,027

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,108,545	$41,540	$0	$242,596	$20,770.16	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wallowa County, Joseph SD 6 — District ID: 2219

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$505,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$23,950.78
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$500,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,028,950.78**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.48**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$454,489.00

Trans per ADMr Rank. **88%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$363,591.20**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
430.79	408.95	430.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**430.79** x [$4500 + ($25 x **1.48**)]) X **1.758093864835** = **$3,436,184**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,436,184** + **$363,591** = **$3,799,776**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,799,776 - $1,028,951 = **$2,770,825**

General Purpose Grant per Extended ADMw=	$7,976
Total Formula Revenue per Extended ADMw=	$8,820
Charter Schools Rate(ORS 338.155)=	$7,976

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,524,521	$0	$0	$246,304	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wallowa County, Wallowa SD 12 — District ID: 2220

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$217,577.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$18,014.35
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$390,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$625,591.35**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.30**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$271,000.00

Trans per ADMr Rank. **86%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$216,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
317.07	311.78	317.07

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**317.07** x [$4500 + ($25 x **-0.30**)]) X **1.758093864835** = **$2,504,318**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,504,318** + **$216,800** = **$2,721,118**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,721,118 - $625,591 = **$2,095,527**

General Purpose Grant per Extended ADMw=	$7,898
Total Formula Revenue per Extended ADMw=	$8,582
Charter Schools Rate(ORS 338.155)=	$7,898

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$1,901,131	$21,720	$0	$194,396	$10,859.80	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wallowa County, Enterprise SD 21 — District ID: 2221

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$453,945.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$41,366.29
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$715,553.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,210,864.29**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.62
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.53**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$415,783.00

Trans per ADMr Rank. **76%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$291,048.10**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
571.94	551.61	571.94

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**571.94** x [$4500 + ($25 x **2.53**)]) X **1.758093864835** = **$4,588,443**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,588,443** + **$291,048** = **$4,879,491**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,879,491 - $1,210,864 = **$3,668,627**

General Purpose Grant per Extended ADMw=	$8,023
Total Formula Revenue per Extended ADMw=	$8,532
Charter Schools Rate(ORS 338.155)=	$8,023

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,286,170	$48,674	$0	$382,457	$24,337.14	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wallowa County, Troy SD 54 — District ID: 2222

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,346.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$13.76
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$36,252.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$45,611.76**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**18.91**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$10,000.00

Trans per ADMr Rank. **96%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$9,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
26.58	25.67	26.58

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**26.58** x [$4500 + ($25 x **18.91**)]) X **1.758093864835** = **$232,377**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$232,377** + **$9,000** = **$241,377**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $241,377 - $45,612 = **$195,766**

General Purpose Grant per Extended ADMw=	$8,743
Total Formula Revenue per Extended ADMw=	$9,081
Charter Schools Rate(ORS 338.155)=	$8,743

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$181,407	$0	$0	$14,359	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wasco County, South Wasco County SD 1 — District ID: 2225

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,500,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$24,665.70
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,524,665.70**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	17.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.46**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$350,000.00

Trans per ADMr Rank. **85%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$280,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
406.21	405.58	406.21

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**406.21** x [$4500 + ($25 x **5.46**)]) X **1.758093864835** = **$3,311,164**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,311,164** + **$280,000** = **$3,591,164**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,591,164 - $1,524,666 = **$2,066,498**

General Purpose Grant per Extended ADMw=	$8,151
Total Formula Revenue per Extended ADMw=	$8,841
Charter Schools Rate(ORS 338.155)=	$8,151

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,899,900	$27,095	$0	$166,598	$13,547.32	$0	$11,469.40

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wasco County, North Wasco County SD 21 — District ID: 4131

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,880,000.00
Federal Forest Fees	=	$150,000.00
Common School Fund	=	$326,336.95
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,406,336.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,680,000.00

Trans per ADMr Rank. **42%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,176,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,643.62	3,733.62	3,733.62

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,733.62** x [$4500 + ($25 x **-0.34**)]) X **1.758093864835** = **$29,482,470**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$29,482,470** + **$1,176,000** = **$30,658,470**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $30,658,470 - $8,406,337 = **$22,252,133**

General Purpose Grant per Extended ADMw=	$7,896
Total Formula Revenue per Extended ADMw=	$8,211
Charter Schools Rate(ORS 338.155)=	$8,092

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$20,458,909	$0	$0	$1,793,224	$0.00	$0	$18,351.05

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wasco County, Dufur SD 29 — District ID: 2229

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,050,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$33,339.49
County School Fund	=	$18,948.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,102,287.49**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$430,000.00

Trans per ADMr Rank. **81%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$344,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
495.86	467.51	495.86

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**495.86** x [$4500 + ($25 x **-1.09**)]) X **1.758093864835** = **$3,899,172**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,899,172** + **$344,000** = **$4,243,172**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,243,172 - $1,102,287 = **$3,140,884**

General Purpose Grant per Extended ADMw=	$7,864
Total Formula Revenue per Extended ADMw=	$8,557
Charter Schools Rate(ORS 338.155)=	$7,864

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$2,858,521	$36,657	$0	$282,363	$18,328.51	$0	$524.38

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Washington County, Hillsboro SD 1J — District ID: 2239

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$74,815,169.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$2,254,741.78
County School Fund	=	$450,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$78,169,910.78**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$15,487,500.00

Trans per ADMr Rank. **65%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$10,841,250.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
24,804.34	24,965.10	24,965.10

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**24,965.10** x [$4500 + ($25 x **-0.29**)]) X **1.758093864835** = **$197,191,258**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$197,191,258** + **$10,841,250** = **$208,032,508**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $208,032,508 - $78,169,911 = **$129,862,597**

General Purpose Grant per Extended ADMw=	$7,899
Total Formula Revenue per Extended ADMw=	$8,333
Charter Schools Rate(ORS 338.155)=	$7,950

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$118,446,356	$0	$0	$11,416,241	$0.00	$0	$1,835,104.63

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Washington County, Banks SD 13 — District ID: 2240

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,075,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$125,214.72
County School Fund	=	$25,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,025,214.72**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.23**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$650,000.00

Trans per ADMr Rank. **43%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$455,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,279.49	1,299.44	1,299.44

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,299.44** x [$4500 + ($25 x **-1.23**)]) X **1.758093864835** = **$10,210,187**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$10,210,187** + **$455,000** = **$10,665,187**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,665,187 - $4,025,215 = **$6,639,973**

General Purpose Grant per Extended ADMw=	$7,857
Total Formula Revenue per Extended ADMw=	$8,208
Charter Schools Rate(ORS 338.155)=	$7,980

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$6,280,701	$0	$0	$359,272	$0.00	$0	$148,369.59

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Washington County, Forest Grove SD 15 — District ID: 2241

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,680,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$671,359.20
County School Fund	=	$165,000.00
State Managed Timber	=	$1,000,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$14,516,359.20**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.01**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,300,000.00

Trans per ADMr Rank. **37%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,310,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,446.73	7,555.66	7,555.66

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,555.66** x [$4500 + ($25 x **-0.01**)]) X **1.758093864835** = **$59,772,700**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$59,772,700** + **$2,310,000** = **$62,082,700**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $62,082,700 - $14,516,359 = **$47,566,341**

General Purpose Grant per Extended ADMw=	$7,911
Total Formula Revenue per Extended ADMw=	$8,217
Charter Schools Rate(ORS 338.155)=	$8,027

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$43,512,783	$0	$0	$4,053,558	$0.00	$0	$917,552.31

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Washington County, Tigard-Tualatin SD 23J — District ID: 2242

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$55,801,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,403,973.91
County School Fund	=	$300,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$57,504,973.91**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.75**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$6,976,000.00

Trans per ADMr Rank. **38%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,883,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,701.13	14,936.79	14,936.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**14,936.79** x [$4500 + ($25 x **0.75**)]) X **1.758093864835** = **$118,663,595**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$118,663,595** + **$4,883,200** = **$123,546,795**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $123,546,795 - $57,504,974 = **$66,041,821**

General Purpose Grant per Extended ADMw=	$7,944
Total Formula Revenue per Extended ADMw=	$8,271
Charter Schools Rate(ORS 338.155)=	$8,072

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$60,594,585	$0	$0	$5,447,236	$0.00	$0	$2,808,168.86

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Washington County, Beaverton SD 48J — District ID: 2243

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$141,000,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$4,499,398.27
County School Fund	=	$600,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$146,099,398.27**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$21,250,000.00

Trans per ADMr Rank. **33%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$14,875,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
48,361.08	48,493.20	48,493.20

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**48,493.20** x [$4500 + ($25 x **0.44**)]) X **1.758093864835** = **$384,588,018**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$384,588,018** + **$14,875,000** = **$399,463,018**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $399,463,018 - $146,099,398 = **$253,363,620**

General Purpose Grant per Extended ADMw=	$7,931
Total Formula Revenue per Extended ADMw=	$8,238
Charter Schools Rate(ORS 338.155)=	$7,952

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$232,659,739	$0	$0	$20,703,881	$0.00	$593,708	$2,903,590.17

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Washington County, Sherwood SD 88J — District ID: 2244

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,506,852.00
Federal Forest Fees	=	$500.00
Common School Fund	=	$588,661.14
County School Fund	=	$66,673.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,065.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,164,751.14**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.30**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,120,950.00

Trans per ADMr Rank. **10%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,484,665.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,992.85	6,010.74	6,010.74

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**6,010.74** x [$4500 + ($25 x **0.30**)]) X **1.758093864835** = **$47,632,779**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$47,632,779** + **$1,484,665** = **$49,117,444**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $49,117,444 - $16,164,751 = **$32,952,693**

General Purpose Grant per Extended ADMw=	$7,925
Total Formula Revenue per Extended ADMw=	$8,172
Charter Schools Rate(ORS 338.155)=	$7,948

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$30,208,870	$0	$0	$2,743,823	$0.00	$0	$64,228.66

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Washington County, Gaston SD 511J — District ID: 2245

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,245,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$60,974.02
County School Fund	=	$13,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,119,474.02**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.74**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$310,000.00

Trans per ADMr Rank. **37%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$217,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
744.98	729.97	744.98

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**744.98** x [$4500 + ($25 x **-1.74**)]) X **1.758093864835** = **$5,836,881**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,836,881** + **$217,000** = **$6,053,881**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,053,881 - $2,119,474 = **$3,934,407**

General Purpose Grant per Extended ADMw=	$7,835
Total Formula Revenue per Extended ADMw=	$8,126
Charter Schools Rate(ORS 338.155)=	$7,835

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$3,567,017	$73,987	$0	$367,390	$36,993.66	$195,321	$11,469.40

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wheeler County, Spray SD 1 — District ID: 2247

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$171,404.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,282.26
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$73,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$254,186.26**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.08**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$170,000.00

Trans per ADMr Rank. **94%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$153,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
148.76	142.04	148.76

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**148.76** x [$4500 + ($25 x **4.08**)]) X **1.758093864835** = **$1,203,580**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,203,580** + **$153,000** = **$1,356,580**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,356,580 - $254,186 = **$1,102,393**

General Purpose Grant per Extended ADMw=	$8,091
Total Formula Revenue per Extended ADMw=	$9,119
Charter Schools Rate(ORS 338.155)=	$8,091

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$1,016,670	$7,853	$0	$85,723	$3,926.32	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wheeler County, Fossil SD 21J — District ID: 2248

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$210,973.00
Federal Forest Fees	=	$35,000.00
Common School Fund	=	$4,990.30
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$360,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$617,963.30**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.98**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$100,000.00

Trans per ADMr Rank. **3%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$70,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
855.52	694.55	855.52

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**855.52** x [$4500 + ($25 x **0.98**)]) X **1.758093864835** = **$6,805,230**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,805,230** + **$70,000** = **$6,875,230**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,875,230 - $617,963 = **$6,257,267**

General Purpose Grant per Extended ADMw=	$7,954
Total Formula Revenue per Extended ADMw=	$8,036
Charter Schools Rate(ORS 338.155)=	$7,954

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$5,511,491	$0	$0	$745,776	$0.00	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Wheeler County, Mitchell SD 55 — District ID: 2249

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$142,156.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$4,962.41
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$287,170.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$438,788.41**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.42**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$200,134.00

Trans per ADMr Rank. **14%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$140,093.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
617.77	575.64	617.77

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**617.77** x [$4500 + ($25 x **-1.42**)]) X **1.758093864835** = **$4,848,866**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,848,866** + **$140,094** = **$4,988,959**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,988,959 - $438,788 = **$4,550,171**

General Purpose Grant per Extended ADMw=	$7,849
Total Formula Revenue per Extended ADMw=	$8,076
Charter Schools Rate(ORS 338.155)=	$7,849

Total Paid To date			Estimated Remaining Balance Due			High Cost Disability
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	
$4,922,700	$10,342	$0	($372,529)	$5,170.79	$0	$0.00

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Yamhill County, Yamhill Carlton SD 1 — District ID: 2251

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,170,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$113,596.11
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,283,596.11**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.30**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$710,000.00

Trans per ADMr Rank. **60%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$497,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,141.82	1,171.64	1,171.64

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,171.64** x [$4500 + ($25 x **-0.30**)]) X **1.758093864835** = **$9,253,859**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,253,859** + **$497,000** = **$9,750,859**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,750,859 - $3,283,596 = **$6,467,263**

General Purpose Grant per Extended ADMw=	$7,898
Total Formula Revenue per Extended ADMw=	$8,322
Charter Schools Rate(ORS 338.155)=	$8,104

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$5,924,600	$106,782	$0	$542,663	$53,391.16	$61,606	$9,175.52

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Yamhill County, Amity SD 4J — District ID: 2252

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,620,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$95,980.79
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,716,980.79**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.38**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$295,000.00

Trans per ADMr Rank. **6%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$206,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,024.63	1,062.52	1,062.52

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,062.52** x [$4500 + ($25 x **-0.38**)]) X **1.758093864835** = **$8,388,326**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,388,326** + **$206,500** = **$8,594,826**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,594,826 - $1,716,981 = **$6,877,845**

General Purpose Grant per Extended ADMw=	$7,895
Total Formula Revenue per Extended ADMw=	$8,089
Charter Schools Rate(ORS 338.155)=	$8,187

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$6,298,714	$102,633	$0	$579,131	$51,316.41	$0	$45,877.62

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Yamhill County, Dayton SD 8 — District ID: 2253

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,323,800.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$110,194.52
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,435,994.52**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.37**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$485,000.00

Trans per ADMr Rank. **26%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$339,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,244.23	1,221.57	1,244.23

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,244.23** x [$4500 + ($25 x **-0.37**)]) X **1.758093864835** = **$9,823,385**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,823,385** + **$339,500** = **$10,162,885**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,162,885 - $2,435,995 = **$7,726,890**

General Purpose Grant per Extended ADMw=	$7,895
Total Formula Revenue per Extended ADMw=	$8,168
Charter Schools Rate(ORS 338.155)=	$7,895

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$7,032,629	$121,171	$0	$694,261	$60,585.63	$0	$71,110.30

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Yamhill County, Newberg SD 29J — District ID: 2254

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,240,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$560,199.16
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,810,199.16**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.89**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,533,000.00

Trans per ADMr Rank. **32%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,773,100.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,721.82	5,890.86	5,890.86

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,890.86** x [$4500 + ($25 x **1.89**)]) X **1.758093864835** = **$47,094,444**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$47,094,444** + **$1,773,100** = **$48,867,544**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $48,867,544 - $16,810,199 = **$32,057,345**

General Purpose Grant per Extended ADMw=	$7,994
Total Formula Revenue per Extended ADMw=	$8,295
Charter Schools Rate(ORS 338.155)=	$8,231

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$29,118,409	$0	$0	$2,938,936	$0.00	$0	$155,523.74

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Yamhill County, Willamina SD 30J — District ID: 2255

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,920,711.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$98,891.56
County School Fund	=	$3,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,023,402.56**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.80**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$523,251.00

Trans per ADMr Rank. **50%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$366,275.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,008.64	1,091.23	1,091.23

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,091.23** x [$4500 + ($25 x **-3.80**)]) X **1.758093864835** = **$8,450,920**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,450,920** + **$366,276** = **$8,817,196**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,817,196 - $2,023,403 = **$6,793,793**

General Purpose Grant per Extended ADMw=	$7,744
Total Formula Revenue per Extended ADMw=	$8,080
Charter Schools Rate(ORS 338.155)=	$8,379

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$6,422,680	$104,925	$0	$371,113	$52,462.54	$0	$12,985.20

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Yamhill County, McMinnville SD 40 — District ID: 2256

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,250,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$743,109.38
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$15,018,109.38**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.20**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,500,000.00

Trans per ADMr Rank. **9%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,750,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,903.92	8,101.19	8,101.19

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**8,101.19** x [$4500 + ($25 x **1.20**)]) X **1.758093864835** = **$64,519,221**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$64,519,221** + **$1,750,000** = **$66,269,221**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $66,269,221 - $15,018,109 = **$51,251,112**

General Purpose Grant per Extended ADMw=	$7,964
Total Formula Revenue per Extended ADMw=	$8,180
Charter Schools Rate(ORS 338.155)=	$8,163

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$46,917,906	$0	$0	$4,333,206	$0.00	$28,322	$1,835.10

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion with a 50/50 split as of 5/3/2019

Yamhill County, Sheridan SD 48J — District ID: 2257

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,523,660.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$105,914.71
County School Fund	=	$10,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,640,074.71**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.55**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$400,000.00

Trans per ADMr Rank. **15%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$280,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,191.38	1,203.02	1,203.02

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,203.02** x [$4500 + ($25 x **-4.55**)]) X **1.758093864835** = **$9,277,012**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,277,012** + **$280,000** = **$9,557,012**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,557,012 - $1,640,075 = **$7,916,937**

General Purpose Grant per Extended ADMw=	$7,711
Total Formula Revenue per Extended ADMw=	$7,944
Charter Schools Rate(ORS 338.155)=	$7,787

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability
$7,261,012	$85,755	$0	$655,925	$42,877.50	$0	$51,001.25