Date: 6/12/2018

To: District Business Managers

Re: 2018-19 State School Fund Estimates

2017-18	2018-19		2017-19 Biennium*
$4,100,000,000	$4,100,000,000		$8,200,000,000
		2018-19 Budget Appropriation for school districts & ESDs:	**$4,100,000,000**
		Less Reserve Account:	($20,000,000)
		Less TAG, Speech Pathology, and Oregon Virtual School District:	($1,050,000)
		Less Long Term Care and State Schools:	($10,500,000)
		English Language Learner Improvement Funds:	($6,250,000)
		Less Network of Quality Teaching and Learning (NQTL):	($2,500,000)
		Less Small High School Grant	($2,500,000)
		Less Charter School Closure Funds	($250,000)
		Less Local Option Equalization Grant:	($1,930,184)
		Less Office of School Facilities:	($3,000,000)
		Skilled Nursing Facilities (pediatric nursing):	($2,577,479)
		Free Lunch program:	($1,235,000)
		Transfers/Deductions	($51,792,663)
		State Revenue for Formula	**$4,048,207,338**
		District Local Revenue:	$1,889,331,037
		ESD Local Revenue:	$129,500,000
		Local Rev. for Formula (District + ESD)	**$2,018,831,037**
		Total Revenue For Formula	**$6,067,038,375**
		District Share at 95.50%	$5,794,021,648
		ESD Share at 4.50%	$273,016,727
		Other Transfers/Deductions: Less High Cost Disability Grants:	($35,000,000)
		Less Facility Grants:	($4,500,000)
		Less share of NQTL	($8,631,059)
		Districts	($48,131,059)
		Less ESD testing contract:	($484,000)
		Less share of NQTL	($8,631,059)
		ESDs	($9,115,059)
		Formula Revenue for Distribution	
		School Districts	**$5,745,890,589**
		ESDs	**$263,901,668**

*This State School Fund Estimate is based on $8.2 billion and is currently proposed to be split 50/50 for the 2017-19 biennium.

Sources for 2018-19 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2016-17
11% Cap Waiver Basis:	2016-17
Poverty Basis:	December 2016
School District Funding Ratio:	1.735958875
Transportation Grant:	$215,294,682.60
Estimated ADMr:	575,000
Estimated ADMw:	708,000
District Accrual per ADMw:	$458
ESD Accrual per ADMw:	$17
YCEP/JDEP amount per ADMw:	$7,812

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Baker County, Baker SD 5J — District ID: 1894

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,540,581.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$399,536.91
County School Fund	=	$100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,940,217.91**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$715,268.00

Trans per ADMr Rank. **3%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$500,687.60**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,389.50	3,873.51	4,389.50

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,389.50** x [$4500 + ($25 x **-0.22**)]) X **1.735958874530** = **$34,248,052**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$34,248,052** + **$500,688** = **$34,748,739**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $34,748,739 - $4,940,218 = **$29,808,521**

General Purpose Grant per Extended ADMw= $7,802

Total Formula Revenue per Extended ADMw= $7,916

Charter Schools Rate(ORS 338.155)= $7,802

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Baker County, Huntington SD 16J — District ID: 1895

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$339,000.00
Federal Forest Fees	=	$500.00
Common School Fund	=	$9,827.28
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$349,327.28**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$238,000.00

Trans per ADMr Rank. **93%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$214,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
200.60	196.57	200.60

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**200.60** x [$4500 + ($25 x **-0.57**)]) X **1.735958874530** = **$1,562,088**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,562,088** + **$214,200** = **$1,776,288**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,776,288 - $349,327 = **$1,426,960**

General Purpose Grant per Extended ADMw= $7,787

Total Formula Revenue per Extended ADMw= $8,855

Charter Schools Rate(ORS 338.155)= $7,787

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Baker County, Burnt River SD 30J — District ID: 1896

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$275,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$3,064.42
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,852.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$279,916.42**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.47**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$300,000.00

Trans per ADMr Rank. **98%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$270,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
109.23	121.21	121.21

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**121.21** x [$4500 + ($25 x **-1.47**)]) X **1.735958874530** = **$939,150**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$939,150** + **$270,000** = **$1,209,150**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,209,150 - $279,916 = **$929,233**

General Purpose Grant per Extended ADMw= $7,748

Total Formula Revenue per Extended ADMw= $9,976

Charter Schools Rate(ORS 338.155)= $8,598

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Baker County, Pine Eagle SD 61 — District ID: 1897

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$870,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$19,760.22
County School Fund	=	$14,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$904,260.22**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$308,000.00

Trans per ADMr Rank. **87%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$246,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
336.54	337.69	337.69

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**337.69** x [$4500 + ($25 x **0.09**)]) X **1.735958874530** = **$2,639,309**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,639,309** + **$246,400** = **$2,885,709**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,885,709 - $904,260 = **$1,981,449**

General Purpose Grant per Extended ADMw= $7,816

Total Formula Revenue per Extended ADMw= $8,545

Charter Schools Rate(ORS 338.155)= $7,843

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Benton County, Monroe SD 1J — District ID: 1898

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,101,991.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$46,093.10
County School Fund	=	$4,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,152,884.10**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.27**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$500,000.00

Trans per ADMr Rank. **78%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$350,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
612.92	605.64	612.92

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**612.92** x [$4500 + ($25 x **-0.27**)]) X **1.735958874530** = **$4,780,812**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,780,812** + **$350,000** = **$5,130,812**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,130,812 - $1,152,884 = **$3,977,928**

General Purpose Grant per Extended ADMw= $7,800

Total Formula Revenue per Extended ADMw= $8,371

Charter Schools Rate(ORS 338.155)= $7,800

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Benton County, Alsea SD 7J — District ID: 1899

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$382,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$16,061.79
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$400,561.79**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.82**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$420,000.00

Trans per ADMr Rank. **94%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$378,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
293.28	292.31	293.28

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**293.28** x [$4500 + ($25 x **-2.82**)]) X **1.735958874530** = **$2,255,137**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,255,137** + **$378,000** = **$2,633,137**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,633,137 - $400,562 = **$2,232,575**

General Purpose Grant per Extended ADMw=	$7,689
Total Formula Revenue per Extended ADMw=	$8,978
Charter Schools Rate(ORS 338.155)=	$7,689

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Benton County, Philomath SD 17J — District ID: 1900

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,441,435.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$165,478.66
County School Fund	=	$30,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,686,913.66**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.91
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.84**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$732,020.00

Trans per ADMr Rank. **23%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$512,414.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,896.91	1,931.66	1,931.66

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,931.66** x [$4500 + ($25 x **0.84**)]) X **1.735958874530** = **$15,160,169**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$15,160,169** + **$512,414** = **$15,672,583**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $15,672,583 - $3,686,914 = **$11,985,669**

General Purpose Grant per Extended ADMw=	$7,848
Total Formula Revenue per Extended ADMw=	$8,114
Charter Schools Rate(ORS 338.155)=	$7,992

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Benton County, Corvallis SD 509J — District ID: 1901

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$27,842,602.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$731,022.58
County School Fund	=	$160,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$8,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$28,741,624.58**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.4
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.33**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,450,000.00

Trans per ADMr Rank. **30%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,415,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,106.95	7,963.65	8,106.95

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**8,106.95** x [$4500 + ($25 x **0.33**)]) X **1.735958874530** = **$63,446,079**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$63,446,079** + **$2,415,000** = **$65,861,079**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $65,861,079 - $28,741,625 = **$37,119,454**

General Purpose Grant per Extended ADMw= $7,826

Total Formula Revenue per Extended ADMw= $8,124

Charter Schools Rate(ORS 338.155)= $7,826

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, West Linn-Wilsonville SD 3J — District ID: 1922

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,800,500.00
Federal Forest Fees	=	$17,500.00
Common School Fund	=	$1,051,412.93
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$36,870,412.93**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.95**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$5,000,000.00

Trans per ADMr Rank. **31%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,500,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
11,259.00	11,216.88	11,259.00

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**11,259.00** x [$4500 + ($25 x **0.95**)]) X **1.735958874530** = **$88,417,422**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$88,417,422** + **$3,500,000** = **$91,917,422**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $91,917,422 - $36,870,413 = **$55,047,009**

General Purpose Grant per Extended ADMw= $7,853

Total Formula Revenue per Extended ADMw= $8,164

Charter Schools Rate(ORS 338.155)= $7,853

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, Lake Oswego SD 7J — District ID: 1923

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$34,500,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$739,687.49
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$35,250,687.49**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.46**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,750,000.00

Trans per ADMr Rank. **36%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,625,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,852.04	7,881.39	7,881.39

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,881.39** x [$4500 + ($25 x **1.46**)]) X **1.735958874530** = **$62,067,305**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$62,067,305** + **$2,625,000** = **$64,692,305**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $64,692,305 - $35,250,687 = **$29,441,618**

General Purpose Grant per Extended ADMw= $7,875

Total Formula Revenue per Extended ADMw= $8,208

Charter Schools Rate(ORS 338.155)= $7,905

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, North Clackamas SD 12 — District ID: 1924

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$68,050,000.00
Federal Forest Fees	=	$90,000.00
Common School Fund	=	$1,823,858.01
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$69,968,858.01**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.33**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$11,750,000.00

Trans per ADMr Rank. **56%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$8,225,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
20,559.70	20,476.10	20,559.70

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**20,559.70** x [$4500 + ($25 x **1.33**)]) X **1.735958874530** = **$161,795,251**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$161,795,251** + **$8,225,000** = **$170,020,251**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $170,020,251 - $69,968,858 = **$100,051,393**

General Purpose Grant per Extended ADMw= $7,870

Total Formula Revenue per Extended ADMw= $8,270

Charter Schools Rate(ORS 338.155)= $7,870

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, Molalla River SD 35 — District ID: 1925

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,295,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$293,550.26
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,638,550.26**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.91**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,085,000.00

Trans per ADMr Rank. **65%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,459,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,258.14	3,199.07	3,258.14

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,258.14** x [$4500 + ($25 x **-0.91**)]) X **1.735958874530** = **$25,323,274**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$25,323,274** + **$1,459,500** = **$26,782,774**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $26,782,774 - $8,638,550 = **$18,144,224**

General Purpose Grant per Extended ADMw= $7,772

Total Formula Revenue per Extended ADMw= $8,220

Charter Schools Rate(ORS 338.155)= $7,772

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, Oregon Trail SD 46 — District ID: 1926

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,991,190.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$468,116.51
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$15,459,306.51**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.50**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,261,000.00

Trans per ADMr Rank. **63%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,282,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,139.66	5,075.89	5,139.66

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,139.66** x [$4500 + ($25 x **-0.50**)]) X **1.735958874530** = **$40,038,506**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$40,038,506** + **$2,282,700** = **$42,321,206**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $42,321,206 - $15,459,307 = **$26,861,899**

General Purpose Grant per Extended ADMw= $7,790

Total Formula Revenue per Extended ADMw= $8,234

Charter Schools Rate(ORS 338.155)= $7,790

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, Colton SD 53 — District ID: 1927

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,830,835.00
Federal Forest Fees	=	$1,200.00
Common School Fund	=	$65,620.85
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,897,655.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.54**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$564,362.00

Trans per ADMr Rank. **75%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$395,053.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
805.43	788.77	805.43

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**805.43** x [$4500 + ($25 x **1.54**)]) X **1.735958874530** = **$6,345,681**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,345,681** + **$395,053** = **$6,740,734**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,740,734 - $1,897,656 = **$4,843,078**

General Purpose Grant per Extended ADMw= $7,879

Total Formula Revenue per Extended ADMw= $8,369

Charter Schools Rate(ORS 338.155)= $7,879

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, Oregon City SD 62 — District ID: 1928

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$27,435,350.00
Federal Forest Fees	=	$30,000.00
Common School Fund	=	$837,696.08
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$28,303,046.08**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.14**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$5,870,000.00

Trans per ADMr Rank. **65%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,109,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
9,329.80	9,358.62	9,358.62

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**9,358.62** x [$4500 + ($25 x **0.14**)]) X **1.735958874530** = **$73,164,642**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$73,164,642** + **$4,109,000** = **$77,273,642**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $77,273,642 - $28,303,046 = **$48,970,596**

General Purpose Grant per Extended ADMw= $7,818

Total Formula Revenue per Extended ADMw= $8,257

Charter Schools Rate(ORS 338.155)= $7,842

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, Canby SD 86 — District ID: 1929

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,436,922.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$490,307.13
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$14,927,229.13**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.46
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.39**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,349,884.00

Trans per ADMr Rank. **62%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,344,918.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,617.15	5,631.41	5,631.41

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,631.41** x [$4500 + ($25 x **2.39**)]) X **1.735958874530** = **$44,575,635**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$44,575,635** + **$2,344,919** = **$46,920,553**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $46,920,553 - $14,927,229 = **$31,993,324**

General Purpose Grant per Extended ADMw= $7,916

Total Formula Revenue per Extended ADMw= $8,332

Charter Schools Rate(ORS 338.155)= $7,936

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, Estacada SD 108 — District ID: 1930

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,254,000.00
Federal Forest Fees	=	$16,000.00
Common School Fund	=	$264,068.43
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,534,068.43**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.81**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,600,000.00

Trans per ADMr Rank. **51%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,120,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,906.64	3,266.73	3,266.73

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,266.73** x [$4500 + ($25 x **-0.81**)]) X **1.735958874530** = **$25,404,254**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$25,404,254** + **$1,120,000** = **$26,524,254**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $26,524,254 - $6,534,068 = **$19,990,186**

General Purpose Grant per Extended ADMw= $7,777

Total Formula Revenue per Extended ADMw= $8,120

Charter Schools Rate(ORS 338.155)= $8,740

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clackamas County, Gladstone SD 115 — District ID: 1931

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,940,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$215,671.74
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,155,671.74**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.98
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,014,560.00

Trans per ADMr Rank. **29%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$710,192.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,389.46	2,398.29	2,398.29

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,398.29** x [$4500 + ($25 x **-1.09**)]) X **1.735958874530** = **$18,621,557**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$18,621,557** + **$710,192** = **$19,331,749**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $19,331,749 - $4,155,672 = **$15,176,077**

General Purpose Grant per Extended ADMw=	$7,765
Total Formula Revenue per Extended ADMw=	$8,061
Charter Schools Rate(ORS 338.155)=	$7,793

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clatsop County, Astoria SD 1 — District ID: 1933

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,000,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$195,488.84
County School Fund	=	$700,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,095,488.84**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.48**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,250,000.00

Trans per ADMr Rank. **55%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$875,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,196.15	2,225.85	2,225.85

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,225.85** x [$4500 + ($25 x **2.48**)]) X **1.735958874530** = **$17,627,462**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$17,627,462** + **$875,000** = **$18,502,462**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $18,502,462 - $6,095,489 = **$12,406,973**

General Purpose Grant per Extended ADMw= $7,919

Total Formula Revenue per Extended ADMw= $8,313

Charter Schools Rate(ORS 338.155)= $8,027

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clatsop County, Knappa SD 4 — District ID: 2262

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,120,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$52,834.82
County School Fund	=	$185,000.00
State Managed Timber	=	$75,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,434,834.82**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.35**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$275,000.00

Trans per ADMr Rank. **39%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$192,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
676.24	659.28	676.24

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**676.24** x [$4500 + ($25 x **-2.35**)]) X **1.735958874530** = **$5,213,694**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,213,694** + **$192,500** = **$5,406,194**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,406,194 - $1,434,835 = **$3,971,359**

General Purpose Grant per Extended ADMw= $7,710

Total Formula Revenue per Extended ADMw= $7,994

Charter Schools Rate(ORS 338.155)= $7,710

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clatsop County, Jewell SD 8 — District ID: 1934

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$460,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$17,646.83
County School Fund	=	$135,000.00
State Managed Timber	=	$5,000,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($2,851,400.00)
Local Revenue	=	**$2,761,246.83**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$425,000.00

Trans per ADMr Rank. **92%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$382,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
309.55	280.10	309.55

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**309.55** x [$4500 + ($25 x **-2.93**)]) X **1.735958874530** = **$2,378,747**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,378,747** + **$382,500** = **$2,761,247**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,761,247 - $2,761,247 = **$0**

General Purpose Grant per Extended ADMw= $7,685

Total Formula Revenue per Extended ADMw= $8,920

Charter Schools Rate(ORS 338.155)= $7,685

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clatsop County, Seaside SD 10 — District ID: 1935

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,151,716.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$165,478.66
County School Fund	=	$259,292.00
State Managed Timber	=	$1,335,002.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($336,035.54)
Local Revenue	=	**$16,575,453.11**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	17.44
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.37**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,410,997.00

Trans per ADMr Rank. **74%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$987,697.90**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,937.60	1,925.79	1,937.60

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,937.60** x [$4500 + ($25 x **5.37**)]) X **1.735958874530** = **$15,587,755**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$15,587,755** + **$987,698** = **$16,575,453**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $16,575,453 - $16,575,453 = **$0**

General Purpose Grant per Extended ADMw= $8,045

Total Formula Revenue per Extended ADMw= $8,555

Charter Schools Rate(ORS 338.155)= $8,045

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Clatsop County, Warrenton-Hammond SD 30 — District ID: 1936

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,775,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$109,262.41
County School Fund	=	$925,000.00
State Managed Timber	=	$245,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,054,262.41**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.59**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$480,000.00

Trans per ADMr Rank. **22%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$336,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,290.63	1,223.03	1,290.63

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,290.63** x [$4500 + ($25 x **-2.59**)]) X **1.735958874530** = **$9,937,092**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,937,092** + **$336,000** = **$10,273,092**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,273,092 - $4,054,262 = **$6,218,829**

General Purpose Grant per Extended ADMw= $7,699

Total Formula Revenue per Extended ADMw= $7,960

Charter Schools Rate(ORS 338.155)= $7,699

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Columbia County, Scappoose SD 1J — District ID: 1944

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,650,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$245,364.91
County School Fund	=	$80,000.00
State Managed Timber	=	$140,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$350,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$9,465,364.91**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.74**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,885,000.00

Trans per ADMr Rank. **70%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,319,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,688.39	2,742.24	2,742.24

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,742.24** x [$4500 + ($25 x **-1.74**)]) X **1.735958874530** = **$21,214,793**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$21,214,793** + **$1,319,500** = **$22,534,293**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $22,534,293 - $9,465,365 = **$13,068,928**

General Purpose Grant per Extended ADMw= $7,736

Total Formula Revenue per Extended ADMw= $8,217

Charter Schools Rate(ORS 338.155)= $7,891

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Columbia County, Clatskanie SD 6J — District ID: 1945

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,640,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$74,497.10
County School Fund	=	$13,000.00
State Managed Timber	=	$65,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,792,497.10**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.24**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$940,900.00

Trans per ADMr Rank. **83%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$752,720.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
914.43	923.94	923.94

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**923.94** x [$4500 + ($25 x **-2.24**)]) X **1.735958874530** = **$7,127,805**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,127,805** + **$752,720** = **$7,880,525**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,880,525 - $3,792,497 = **$4,088,028**

General Purpose Grant per Extended ADMw= $7,715

Total Formula Revenue per Extended ADMw= $8,529

Charter Schools Rate(ORS 338.155)= $7,795

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Columbia County, Rainier SD 13 — District ID: 1946

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,570,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$98,061.43
County School Fund	=	$20,000.00
State Managed Timber	=	$30,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,718,061.43**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.49**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,010,000.00

Trans per ADMr Rank. **77%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$707,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,071.51	1,073.01	1,073.01

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,073.01** x [$4500 + ($25 x **-1.49**)]) X **1.735958874530** = **$8,312,777**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,312,777** + **$707,000** = **$9,019,777**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,019,777 - $3,718,061 = **$5,301,715**

General Purpose Grant per Extended ADMw=	$7,747
Total Formula Revenue per Extended ADMw=	$8,406
Charter Schools Rate(ORS 338.155)=	$7,758

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Columbia County, Vernonia SD 47J — District ID: 1947

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,475,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$57,272.95
County School Fund	=	$20,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,202,272.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.94
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.87**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$710,000.00

Trans per ADMr Rank. **82%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$568,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
749.16	745.36	749.16

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**749.16** x [$4500 + ($25 x **2.87**)]) X **1.735958874530** = **$5,945,571**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,945,571** + **$568,000** = **$6,513,571**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,513,571 - $3,202,273 = **$3,311,298**

General Purpose Grant per Extended ADMw= $7,936

Total Formula Revenue per Extended ADMw= $8,695

Charter Schools Rate(ORS 338.155)= $7,936

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Columbia County, St Helens SD 502 — District ID: 1948

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,723,534.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$308,872.36
County School Fund	=	$70,000.00
State Managed Timber	=	$70,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$9,172,406.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.18**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,516,082.00

Trans per ADMr Rank. **33%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,061,257.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,420.60	3,452.34	3,452.34

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,452.34** x [$4500 + ($25 x **2.18**)]) X **1.735958874530** = **$27,295,690**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$27,295,690** + **$1,061,257** = **$28,356,947**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $28,356,947 - $9,172,406 = **$19,184,541**

General Purpose Grant per Extended ADMw= $7,906

Total Formula Revenue per Extended ADMw= $8,214

Charter Schools Rate(ORS 338.155)= $7,980

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Coos County, Coquille SD 8 — District ID: 1964

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,090,947.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$129,445.31
County School Fund	=	$11,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,231,392.31**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.87**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$500,000.00

Trans per ADMr Rank. **13%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$350,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,513.55	1,373.77	1,513.55

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,513.55** x [$4500 + ($25 x **-0.87**)]) X **1.735958874530** = **$11,766,425**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$11,766,425** + **$350,000** = **$12,116,425**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $12,116,425 - $2,231,392 = **$9,885,033**

General Purpose Grant per Extended ADMw= $7,774

Total Formula Revenue per Extended ADMw= $8,005

Charter Schools Rate(ORS 338.155)= $7,774

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Coos County, Coos Bay SD 9 — District ID: 1965

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,700,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$350,400.53
County School Fund	=	$400,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,450,400.53**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.32**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,100,000.00

Trans per ADMr Rank. **51%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,470,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,012.57	3,875.53	4,012.57

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,012.57** x [$4500 + ($25 x **-0.32**)]) X **1.735958874530** = **$31,289,729**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$31,289,729** + **$1,470,000** = **$32,759,729**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $32,759,729 - $8,450,401 = **$24,309,328**

General Purpose Grant per Extended ADMw= $7,798

Total Formula Revenue per Extended ADMw= $8,164

Charter Schools Rate(ORS 338.155)= $7,798

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Coos County, North Bend SD 13 — District ID: 1966

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,400,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$454,379.46
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,854,379.46**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.92**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,500,000.00

Trans per ADMr Rank. **7%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,050,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,891.95	4,858.61	4,891.95

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,891.95** x [$4500 + ($25 x **-0.92**)]) X **1.735958874530** = **$38,019,687**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$38,019,687** + **$1,050,000** = **$39,069,687**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $39,069,687 - $5,854,379 = **$33,215,307**

General Purpose Grant per Extended ADMw= $7,772

Total Formula Revenue per Extended ADMw= $7,987

Charter Schools Rate(ORS 338.155)= $7,772

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Coos County, Powers SD 31 — District ID: 1967

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$235,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$12,469.02
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$247,469.02**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.51**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$8,000.00

Trans per ADMr Rank. **1%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,600.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
226.01	241.42	241.42

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**241.42** x [$4500 + ($25 x **-3.51**)]) X **1.735958874530** = **$1,849,160**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,849,160** + **$5,600** = **$1,854,760**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,854,760 - $247,469 = **$1,607,291**

General Purpose Grant per Extended ADMw=	$7,659
Total Formula Revenue per Extended ADMw=	$7,683
Charter Schools Rate(ORS 338.155)=	$8,182

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Coos County, Myrtle Point SD 41 — District ID: 1968

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,730,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$57,378.62
County School Fund	=	$9,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,796,378.62**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.36**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$625,000.00

Trans per ADMr Rank. **79%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$437,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
730.64	721.04	730.64

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**730.64** x [$4500 + ($25 x **0.36**)]) X **1.735958874530** = **$5,719,040**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,719,040** + **$437,500** = **$6,156,540**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,156,540 - $1,796,379 = **$4,360,161**

General Purpose Grant per Extended ADMw=	$7,827
Total Formula Revenue per Extended ADMw=	$8,426
Charter Schools Rate(ORS 338.155)=	$7,827

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Coos County, Bandon SD 54 — District ID: 1969

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,650,000.00
Federal Forest Fees	=	$2,000.00
Common School Fund	=	$70,798.66
County School Fund	=	$10,200.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,732,998.66**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.82**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$310,000.00

Trans per ADMr Rank. **21%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$217,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
879.18	896.88	896.88

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**896.88** x [$4500 + ($25 x **-0.82**)]) X **1.735958874530** = **$6,974,367**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,974,367** + **$217,000** = **$7,191,367**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,191,367 - $3,732,999 = **$3,458,369**

General Purpose Grant per Extended ADMw=	$7,776
Total Formula Revenue per Extended ADMw=	$8,018
Charter Schools Rate(ORS 338.155)=	$7,933

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Crook County, Crook County SD — District ID: 1970

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,850,960.00
Federal Forest Fees	=	$19,000.00
Common School Fund	=	$314,472.85
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$10,184,432.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.01**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,401,814.00

Trans per ADMr Rank. **25%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$981,269.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,628.90	3,501.29	3,628.90

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,628.90** x [$4500 + ($25 x **1.01**)]) X **1.735958874530** = **$28,507,361**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$28,507,361** + **$981,270** = **$29,488,630**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $29,488,630 - $10,184,433 = **$19,304,198**

General Purpose Grant per Extended ADMw= $7,856

Total Formula Revenue per Extended ADMw= $8,126

Charter Schools Rate(ORS 338.155)= $7,856

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Curry County, Central Curry SD 1 — District ID: 1972

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,150,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$48,185.36
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,198,185.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.82**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$315,000.00

Trans per ADMr Rank. **59%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$220,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
612.52	621.44	621.44

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**621.44** x [$4500 + ($25 x **0.82**)]) X **1.735958874530** = **$4,876,686**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,876,686** + **$220,500** = **$5,097,186**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,097,186 - $3,198,185 = **$1,899,000**

General Purpose Grant per Extended ADMw=	$7,847
Total Formula Revenue per Extended ADMw=	$8,202
Charter Schools Rate(ORS 338.155)=	$7,962

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Curry County, Port Orford-Langlois SD 2CJ — District ID: 1973

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,750,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$24,304.02
County School Fund	=	$15,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,789,804.02**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.64
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.57**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$260,000.00

Trans per ADMr Rank. **78%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$182,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
413.47	403.58	413.47

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**413.47** x [$4500 + ($25 x **4.57**)]) X **1.735958874530** = **$3,311,916**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,311,916** + **$182,000** = **$3,493,916**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,493,916 - $1,789,804 = **$1,704,112**

General Purpose Grant per Extended ADMw=	$8,010
Total Formula Revenue per Extended ADMw=	$8,450
Charter Schools Rate(ORS 338.155)=	$8,010

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Curry County, Brookings-Harbor SD 17C — District ID: 1974

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,691,132.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$168,226.07
County School Fund	=	$124,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,983,358.07**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.31
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.24**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$769,277.00

Trans per ADMr Rank. **27%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$538,493.90**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,875.34	1,852.77	1,875.34

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,875.34** x [$4500 + ($25 x **1.24**)]) X **1.735958874530** = **$14,750,750**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$14,750,750** + **$538,494** = **$15,289,243**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $15,289,243 - $5,983,358 = **$9,305,885**

General Purpose Grant per Extended ADMw=	$7,866
Total Formula Revenue per Extended ADMw=	$8,153
Charter Schools Rate(ORS 338.155)=	$7,866

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Deschutes County, Bend-LaPine Administrative SD 1 District ID: 1976

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$78,704,150.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,951,189.92
County School Fund	=	$175,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$80,830,339.92**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.48**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$7,720,000.00

Trans per ADMr Rank. **15%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,404,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
21,185.47	20,861.99	21,185.47

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**21,185.47** x [$4500 + ($25 x **1.48**)]) X **1.735958874530** = **$166,857,724**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$166,857,724** + **$5,404,000** = **$172,261,724**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $172,261,724 - $80,830,340 = **$91,431,384**

General Purpose Grant per Extended ADMw= $7,876

Total Formula Revenue per Extended ADMw= $8,131

Charter Schools Rate(ORS 338.155)= $7,876

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Deschutes County, Redmond SD 2J — District ID: 1977

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$24,054,600.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$783,572.09
County School Fund	=	$84,600.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$24,922,772.09**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.35**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,858,600.00

Trans per ADMr Rank. **11%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,001,020.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,731.18	8,704.06	8,731.18

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**8,731.18** x [$4500 + ($25 x **-0.35**)]) X **1.735958874530** = **$68,073,743**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$68,073,743** + **$2,001,020** = **$70,074,763**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $70,074,763 - $24,922,772 = **$45,151,991**

General Purpose Grant per Extended ADMw= $7,797

Total Formula Revenue per Extended ADMw= $8,026

Charter Schools Rate(ORS 338.155)= $7,797

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Deschutes County, Sisters SD 6 — District ID: 1978

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,446,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$114,123.21
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,580,123.21**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.83**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$790,000.00

Trans per ADMr Rank. **63%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$553,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,213.57	1,179.66	1,213.57

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,213.57** x [$4500 + ($25 x **3.83**)]) X **1.735958874530** = **$9,681,921**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,681,921** + **$553,000** = **$10,234,921**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,234,921 - $8,580,123 = **$1,654,798**

General Purpose Grant per Extended ADMw= $7,978

Total Formula Revenue per Extended ADMw= $8,434

Charter Schools Rate(ORS 338.155)= $7,978

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Oakland SD 1 — District ID: 1990

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,270,000.00
Federal Forest Fees	=	$30,000.00
Common School Fund	=	$65,620.85
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,372,120.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.81**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$350,000.00

Trans per ADMr Rank. **41%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$245,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
795.63	803.50	803.50

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**803.50** x [$4500 + ($25 x **-2.81**)]) X **1.735958874530** = **$6,178,806**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,178,806** + **$245,000** = **$6,423,806**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,423,806 - $1,372,121 = **$5,051,685**

General Purpose Grant per Extended ADMw= $7,690

Total Formula Revenue per Extended ADMw= $7,995

Charter Schools Rate(ORS 338.155)= $7,766

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Douglas County SD 4 — District ID: 1991

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,380,000.00
Federal Forest Fees	=	$110,000.00
Common School Fund	=	$623,450.88
County School Fund	=	$70,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,183,450.88**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.25**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,643,232.00

Trans per ADMr Rank. **48%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,550,262.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,854.69	6,847.69	6,854.69

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**6,854.69** x [$4500 + ($25 x **1.25**)]) X **1.735958874530** = **$53,919,389**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$53,919,389** + **$2,550,262** = **$56,469,651**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $56,469,651 - $16,183,451 = **$40,286,200**

General Purpose Grant per Extended ADMw= $7,866

Total Formula Revenue per Extended ADMw= $8,238

Charter Schools Rate(ORS 338.155)= $7,866

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Glide SD 12 — District ID: 1992

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,752,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$76,927.50
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,838,927.50**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.76**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$584,550.00
Trans per ADMr Rank. **69%**	Transportation Reimburs. Rate	**70.00%**
Grant (Rate* Net Eligible Expend)	=	**$409,185.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
941.26	953.57	953.57

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**953.57** x [$4500 + ($25 x **4.76**)]) X **1.735958874530** = **$7,646,099**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,646,099** + **$409,185** = **$8,055,284**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,055,284 - $3,838,927 = **$4,216,357**

General Purpose Grant per Extended ADMw=	$8,018
Total Formula Revenue per Extended ADMw=	$8,448
Charter Schools Rate(ORS 338.155)=	$8,123

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Douglas County SD 15 — District ID: 1993

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$459,026.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$19,760.22
County School Fund	=	$2,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$481,286.22**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$190,000.00

Trans per ADMr Rank. **77%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$133,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
351.13	357.92	357.92

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**357.92** x [$4500 + ($25 x **0.93**)]) X **1.735958874530** = **$2,810,480**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,810,480** + **$133,000** = **$2,943,480**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,943,480 - $481,286 = **$2,462,194**

General Purpose Grant per Extended ADMw=	$7,852
Total Formula Revenue per Extended ADMw=	$8,224
Charter Schools Rate(ORS 338.155)=	$8,004

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, South Umpqua SD 19 — District ID: 1994

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,100,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$161,146.20
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,281,146.20**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.22
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.15**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,000,000.00

Trans per ADMr Rank. **52%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$700,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,822.43	1,801.08	1,822.43

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,822.43** x [$4500 + ($25 x **0.15**)]) X **1.735958874530** = **$14,248,330**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$14,248,330** + **$700,000** = **$14,948,330**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $14,948,330 - $3,281,146 = **$11,667,184**

General Purpose Grant per Extended ADMw= $7,818

Total Formula Revenue per Extended ADMw= $8,202

Charter Schools Rate(ORS 338.155)= $7,818

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Camas Valley SD 21J — District ID: 1995

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$265,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$21,133.93
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$289,633.93**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.52**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$100,500.00

Trans per ADMr Rank. **30%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$70,350.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
358.22	372.42	372.42

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**372.42** x [$4500 + ($25 x **1.52**)]) X **1.735958874530** = **$2,933,819**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,933,819** + **$70,350** = **$3,004,169**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,004,169 - $289,634 = **$2,714,535**

General Purpose Grant per Extended ADMw= $7,878

Total Formula Revenue per Extended ADMw= $8,067

Charter Schools Rate(ORS 338.155)= $8,190

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, North Douglas SD 22 — District ID: 1996

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$905,919.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$34,870.98
County School Fund	=	$4,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$944,789.98**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.78**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$250,000.00

Trans per ADMr Rank. **66%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$175,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
485.45	492.10	492.10

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**492.10** x [$4500 + ($25 x **2.78**)]) X **1.735958874530** = **$3,903,596**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,903,596** + **$175,000** = **$4,078,596**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,078,596 - $944,790 = **$3,133,806**

General Purpose Grant per Extended ADMw= $7,932

Total Formula Revenue per Extended ADMw= $8,288

Charter Schools Rate(ORS 338.155)= $8,041

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Yoncalla SD 32 — District ID: 1997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$885,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$24,832.37
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$913,332.37**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.49**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$235,000.00

Trans per ADMr Rank. **76%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$164,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
413.32	407.48	413.32

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**413.32** x [$4500 + ($25 x **-1.49**)]) X **1.735958874530** = **$3,202,052**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,202,052** + **$164,500** = **$3,366,552**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,366,552 - $913,332 = **$2,453,220**

General Purpose Grant per Extended ADMw= $7,747

Total Formula Revenue per Extended ADMw= $8,145

Charter Schools Rate(ORS 338.155)= $7,747

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Elkton SD 34 — District ID: 1998

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$730,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$25,889.06
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$759,389.06**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.05
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.02**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$425,000.00

Trans per ADMr Rank. **87%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$340,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
410.05	412.55	412.55

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**412.55** x [$4500 + ($25 x **-2.02**)]) X **1.735958874530** = **$3,186,598**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,186,598** + **$340,000** = **$3,526,598**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,526,598 - $759,389 = **$2,767,209**

General Purpose Grant per Extended ADMw=	$7,724
Total Formula Revenue per Extended ADMw=	$8,548
Charter Schools Rate(ORS 338.155)=	$7,771

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Riddle SD 70 — District ID: 1999

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,200,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$40,682.81
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,245,682.81**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.92**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$265,000.00
Trans per ADMr Rank. **59%**	Transportation Reimburs. Rate	**70.00%**
Grant (Rate* Net Eligible Expend)	=	**$185,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
534.39	536.14	536.14

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**536.14** x [$4500 + ($25 x **1.92**)]) X **1.735958874530** = **$4,232,931**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,232,931** + **$185,500** = **$4,418,431**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,418,431 - $1,245,683 = **$3,172,748**

General Purpose Grant per Extended ADMw=	$7,895
Total Formula Revenue per Extended ADMw=	$8,241
Charter Schools Rate(ORS 338.155)=	$7,921

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Glendale SD 77 — District ID: 2000

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$920,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$30,644.20
County School Fund	=	$3,500.00
State Managed Timber	=	$150,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,104,144.20**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.27**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$375,000.00

Trans per ADMr Rank. **82%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$300,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
458.76	441.65	458.76

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**458.76** x [$4500 + ($25 x **-1.27**)]) X **1.735958874530** = **$3,558,424**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,558,424** + **$300,000** = **$3,858,424**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,858,424 - $1,104,144 = **$2,754,280**

General Purpose Grant per Extended ADMw= $7,757

Total Formula Revenue per Extended ADMw= $8,411

Charter Schools Rate(ORS 338.155)= $7,757

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Reedsport SD 105 — District ID: 2001

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,950,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$71,855.36
County School Fund	=	$8,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,030,355.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$482,500.00

Trans per ADMr Rank. **61%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$337,750.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
909.22	910.29	910.29

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**910.29** x [$4500 + ($25 x **-0.41**)]) X **1.735958874530** = **$7,094,813**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,094,813** + **$337,750** = **$7,432,563**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,432,563 - $2,030,355 = **$5,402,208**

General Purpose Grant per Extended ADMw=	$7,794
Total Formula Revenue per Extended ADMw=	$8,165
Charter Schools Rate(ORS 338.155)=	$7,803

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Winston-Dillard SD 116 — District ID: 2002

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,022,444.00
Federal Forest Fees	=	$140,000.00
Common School Fund	=	$147,937.50
County School Fund	=	$12,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,322,881.50**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.92**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$956,000.00

Trans per ADMr Rank. **57%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$669,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,654.01	1,620.17	1,654.01

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,654.01** x [$4500 + ($25 x **0.92**)]) X **1.735958874530** = **$12,986,860**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,986,860** + **$669,200** = **$13,656,060**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,656,060 - $3,322,881 = **$10,333,178**

General Purpose Grant per Extended ADMw= $7,852

Total Formula Revenue per Extended ADMw= $8,256

Charter Schools Rate(ORS 338.155)= $7,852

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Douglas County, Sutherlin SD 130 — District ID: 2003

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,705,040.00
Federal Forest Fees	=	$96,000.00
Common School Fund	=	$135,257.14
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,951,297.14**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.57**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$651,584.00

Trans per ADMr Rank. **31%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$456,108.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,502.17	1,529.10	1,529.10

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,529.10** x [$4500 + ($25 x **1.57**)]) X **1.735958874530** = **$12,049,223**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,049,223** + **$456,109** = **$12,505,331**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $12,505,331 - $2,951,297 = **$9,554,034**

General Purpose Grant per Extended ADMw= $7,880

Total Formula Revenue per Extended ADMw= $8,178

Charter Schools Rate(ORS 338.155)= $8,021

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Gilliam County, Arlington SD 3 — District ID: 2005

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,712,649.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$16,378.79
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$175,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,904,027.79**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	19.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.76**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$369,213.00

Trans per ADMr Rank. **91%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$332,291.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
300.83	300.32	300.83

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**300.83** x [$4500 + ($25 x **7.76**)]) X **1.735958874530** = **$2,451,341**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,451,341** + **$332,292** = **$2,783,632**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,783,632 - $1,904,028 = **$879,605**

General Purpose Grant per Extended ADMw= $8,149

Total Formula Revenue per Extended ADMw= $9,253

Charter Schools Rate(ORS 338.155)= $8,149

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Gilliam County, Condon SD 25J — District ID: 2006

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$525,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$13,103.04
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$160,000.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$703,103.04**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$200,000.00

Trans per ADMr Rank. **86%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$160,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
257.01	259.83	259.83

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**259.83** x [$4500 + ($25 x **2.22**)]) X **1.735958874530** = **$2,054,808**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,054,808** + **$160,000** = **$2,214,808**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,214,808 - $703,103 = **$1,511,705**

General Purpose Grant per Extended ADMw=	$7,908
Total Formula Revenue per Extended ADMw=	$8,524
Charter Schools Rate(ORS 338.155)=	$7,995

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Grant County, John Day SD 3 — District ID: 2008

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$550,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$65,409.51
County School Fund	=	$6,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$445,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,066,409.51**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.78**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$785,000.00

Trans per ADMr Rank. **81%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$628,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
855.56	838.17	855.56

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**855.56** x [$4500 + ($25 x **2.78**)]) X **1.735958874530** = **$6,786,679**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,786,679** + **$628,000** = **$7,414,679**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,414,679 - $1,066,410 = **$6,348,270**

General Purpose Grant per Extended ADMw= $7,932

Total Formula Revenue per Extended ADMw= $8,666

Charter Schools Rate(ORS 338.155)= $7,932

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Grant County, Prairie City SD 4 — District ID: 2009

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$160,000.00
Federal Forest Fees	=	$9,200.00
Common School Fund	=	$14,054.06
County School Fund	=	$1,420.00
State Managed Timber	=	$0.00
ESD Equalization	=	$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$374,674.06**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$100,000.00

Trans per ADMr Rank. **66%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$70,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
275.67	276.86	276.86

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**276.86** x [$4500 + ($25 x **-1.03**)]) X **1.735958874530** = **$2,150,420**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,150,420** + **$70,000** = **$2,220,420**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,220,420 - $374,674 = **$1,845,746**

General Purpose Grant per Extended ADMw= $7,767

Total Formula Revenue per Extended ADMw= $8,020

Charter Schools Rate(ORS 338.155)= $7,801

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Grant County, Monument SD 8 — District ID: 2010

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$77,000.00
Federal Forest Fees	=	$5,200.00
Common School Fund	=	$5,072.14
County School Fund	=	$570.00
State Managed Timber	=	$0.00
ESD Equalization	=	$90,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$177,842.14**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.73**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$123,000.00

Trans per ADMr Rank. **94%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$110,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
145.84	143.85	145.84

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**145.84** x [$4500 + ($25 x **2.73**)]) X **1.735958874530** = **$1,156,554**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,156,554** + **$110,700** = **$1,267,254**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,267,254 - $177,842 = **$1,089,412**

General Purpose Grant per Extended ADMw= $7,930

Total Formula Revenue per Extended ADMw= $8,689

Charter Schools Rate(ORS 338.155)= $7,930

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Grant County, Dayville SD 16J — District ID: 2011

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$67,448.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,072.14
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$65,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$137,970.14**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	6.17
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.90**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$77,973.00

Trans per ADMr Rank. **86%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$62,378.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
134.85	133.30	134.85

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**134.85** x [$4500 + ($25 x **-5.90**)]) X **1.735958874530** = **$1,018,894**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,018,894** + **$62,378** = **$1,081,273**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,081,273 - $137,970 = **$943,303**

General Purpose Grant per Extended ADMw= $7,556

Total Formula Revenue per Extended ADMw= $8,018

Charter Schools Rate(ORS 338.155)= $7,556

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Grant County, Long Creek SD 17 — District ID: 2012

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$62,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$3,487.10
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$60,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$125,787.10**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.4
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.33**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$150,000.00

Trans per ADMr Rank. **95%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$135,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
115.30	108.83	115.30

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**115.30** x [$4500 + ($25 x **2.33**)]) X **1.735958874530** = **$912,322**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$912,322** + **$135,000** = **$1,047,322**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,047,322 - $125,787 = **$921,535**

General Purpose Grant per Extended ADMw= $7,913

Total Formula Revenue per Extended ADMw= $9,084

Charter Schools Rate(ORS 338.155)= $7,913

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Harney County SD 3 — District ID: 2014

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,555,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$92,143.93
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$40,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,687,143.93**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.47**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$414,000.00

Trans per ADMr Rank. **26%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$289,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,101.05	1,098.33	1,101.05

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,101.05** x [$4500 + ($25 x **0.47**)]) X **1.735958874530** = **$8,623,658**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,623,658** + **$289,800** = **$8,913,458**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,913,458 - $1,687,144 = **$7,226,314**

General Purpose Grant per Extended ADMw=	$7,832
Total Formula Revenue per Extended ADMw=	$8,095
Charter Schools Rate(ORS 338.155)=	$7,832

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Harney County SD 4 — District ID: 2015

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$205,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$8,453.57
County School Fund	=	$2,700.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$231,153.57**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	22.47
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**10.40**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$45,000.00

Trans per ADMr Rank. **40%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$31,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
142.84	150.79	150.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**150.79** x [$4500 + ($25 x **10.40**)]) X **1.735958874530** = **$1,246,003**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,246,003** + **$31,500** = **$1,277,503**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,277,503 - $231,154 = **$1,046,349**

General Purpose Grant per Extended ADMw=	$8,263
Total Formula Revenue per Extended ADMw=	$8,472
Charter Schools Rate(ORS 338.155)=	$8,723

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Pine Creek SD 5 — District ID: 2016

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,788.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,162.37
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$24,950.37**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**13.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$6,041.00

Trans per ADMr Rank. **38%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,228.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
36.19	33.77	36.19

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**36.19** x [$4500 + ($25 x **13.93**)]) X **1.735958874530** = **$304,588**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$304,588** + **$4,229** = **$308,817**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $308,817 - $24,950 = **$283,866**

General Purpose Grant per Extended ADMw= $8,416

Total Formula Revenue per Extended ADMw= $8,533

Charter Schools Rate(ORS 338.155)= $8,416

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Diamond SD 7 — District ID: 2017

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,000.00
Federal Forest Fees	=	$2,000.00
Common School Fund	=	$528.35
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$36,528.35**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$6,000.00

Trans per ADMr Rank. **80%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$4,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
30.46	30.82	30.82

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**30.82** x [$4500 + ($25 x **0.93**)]) X **1.735958874530** = **$241,984**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$241,984** + **$4,800** = **$246,784**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $246,784 - $36,528 = **$210,256**

General Purpose Grant per Extended ADMw=	$7,852
Total Formula Revenue per Extended ADMw=	$8,008
Charter Schools Rate(ORS 338.155)=	$7,945

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Suntex SD 10 — District ID: 2018

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,010.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,373.71
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$27,383.71**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$8,500.00

Trans per ADMr Rank. **52%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,950.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
39.42	38.69	39.42

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**39.42** x [$4500 + ($25 x **2.93**)]) X **1.735958874530** = **$312,954**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$312,954** + **$5,950** = **$318,904**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $318,904 - $27,384 = **$291,521**

General Purpose Grant per Extended ADMw= $7,939

Total Formula Revenue per Extended ADMw= $8,090

Charter Schools Rate(ORS 338.155)= $7,939

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Drewsey SD 13 — District ID: 2019

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$39,895.00
Federal Forest Fees	=	$6,500.00
Common School Fund	=	$1,056.70
County School Fund	=	$980.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$325.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$48,756.70**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**21.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$7,000.00

Trans per ADMr Rank. **61%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,900.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
35.01	32.64	35.01

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**35.01** x [$4500 + ($25 x **21.93**)]) X **1.735958874530** = **$306,812**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$306,812** + **$4,900** = **$311,712**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $311,712 - $48,757 = **$262,955**

General Purpose Grant per Extended ADMw=	$8,764
Total Formula Revenue per Extended ADMw=	$8,904
Charter Schools Rate(ORS 338.155)=	$8,764

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Frenchglen SD 16 — District ID: 2020

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Federal Forest Fees	=	$2,500.00
Common School Fund	=	$24,621.03
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$31,621.03**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.22
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.85**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$10,000.00

Trans per ADMr Rank. **1%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$7,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
285.29	297.35	297.35

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**297.35** x [$4500 + ($25 x **-3.85**)]) X **1.735958874530** = **$2,273,160**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,273,160** + **$7,000** = **$2,280,160**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,280,160 - $31,621 = **$2,248,539**

General Purpose Grant per Extended ADMw=	$7,645
Total Formula Revenue per Extended ADMw=	$7,668
Charter Schools Rate(ORS 338.155)=	$7,968

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Double O SD 28 — District ID: 2021

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,138.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$422.68
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,231.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,791.68**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,400.00

Trans per ADMr Rank. **71%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,380.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
29.39	28.11	29.39

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**29.39** x [$4500 + ($25 x **-6.07**)]) X **1.735958874530** = **$221,847**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$221,847** + **$2,380** = **$224,227**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $224,227 - $8,792 = **$215,435**

General Purpose Grant per Extended ADMw= $7,548

Total Formula Revenue per Extended ADMw= $7,629

Charter Schools Rate(ORS 338.155)= $7,548

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, South Harney SD 33 — District ID: 2022

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,883.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,479.37
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,185.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$29,547.37**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$79,000.00

Trans per ADMr Rank. **96%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$71,100.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
40.80	40.16	40.80

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**40.80** x [$4500 + ($25 x **-7.07**)]) X **1.735958874530** = **$306,185**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$306,185** + **$71,100** = **$377,285**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $377,285 - $29,547 = **$347,737**

General Purpose Grant per Extended ADMw=	$7,505
Total Formula Revenue per Extended ADMw=	$9,248
Charter Schools Rate(ORS 338.155)=	$7,505

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Harney County, Harney County Union High SD 1J — District ID: 2023

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$470,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,072.14
County School Fund	=	$2,000.00
State Managed Timber	=	$5,800.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$25,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$507,872.14**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.9
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.83**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$320,000.00

Trans per ADMr Rank. **97%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$288,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
115.99	122.07	122.07

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**122.07** x [$4500 + ($25 x **4.83**)]) X **1.735958874530** = **$979,136**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$979,136** + **$288,000** = **$1,267,136**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,267,136 - $507,872 = **$759,264**

General Purpose Grant per Extended ADMw= $8,021

Total Formula Revenue per Extended ADMw= $10,381

Charter Schools Rate(ORS 338.155)= $8,442

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Hood River County, Hood River County SD — District ID: 2024

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,077,311.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$418,272.14
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$11,495,583.14**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.25**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,398,900.00

Trans per ADMr Rank. **47%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,679,230.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,949.49	5,005.93	5,005.93

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,005.93** x [$4500 + ($25 x **1.25**)]) X **1.735958874530** = **$39,376,998**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$39,376,998** + **$1,679,230** = **$41,056,228**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $41,056,228 - $11,495,583 = **$29,560,645**

General Purpose Grant per Extended ADMw= $7,866

Total Formula Revenue per Extended ADMw= $8,202

Charter Schools Rate(ORS 338.155)= $7,956

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Phoenix-Talent SD 4 — District ID: 2039

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,700,000.00
Federal Forest Fees	=	$15,000.00
Common School Fund	=	$272,099.33
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,987,099.33**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,610,000.00

Trans per ADMr Rank. **50%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,127,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,169.13	3,177.43	3,177.43

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,177.43** x [$4500 + ($25 x **0.03**)]) X **1.735958874530** = **$24,825,640**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$24,825,640** + **$1,127,000** = **$25,952,640**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $25,952,640 - $8,987,099 = **$16,965,541**

General Purpose Grant per Extended ADMw= $7,813

Total Formula Revenue per Extended ADMw= $8,168

Charter Schools Rate(ORS 338.155)= $7,834

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Ashland SD 5 — District ID: 2041

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,126,805.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$306,441.96
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$14,433,246.96**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.87**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,022,304.00

Trans per ADMr Rank. **8%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$715,612.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,340.03	3,317.78	3,340.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,340.03** x [$4500 + ($25 x **-0.87**)]) X **1.735958874530** = **$25,965,548**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$25,965,548** + **$715,613** = **$26,681,160**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $26,681,160 - $14,433,247 = **$12,247,913**

General Purpose Grant per Extended ADMw= $7,774

Total Formula Revenue per Extended ADMw= $7,988

Charter Schools Rate(ORS 338.155)= $7,774

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Central Point SD 6 — District ID: 2042

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,613,985.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$502,321.77
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$12,116,306.77**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.62
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.55**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,227,269.00

Trans per ADMr Rank. **24%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,559,088.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,536.58	5,520.76	5,536.58

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,536.58** x [$4500 + ($25 x **0.55**)]) X **1.735958874530** = **$43,382,929**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$43,382,929** + **$1,559,088** = **$44,942,017**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $44,942,017 - $12,116,307 = **$32,825,710**

General Purpose Grant per Extended ADMw= $7,836

Total Formula Revenue per Extended ADMw= $8,117

Charter Schools Rate(ORS 338.155)= $7,836

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Eagle Point SD 9 — District ID: 2043

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,300,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$439,057.36
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$10,739,057.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,750,000.00

Trans per ADMr Rank. **15%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,225,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,976.41	4,971.49	4,976.41

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,976.41** x [$4500 + ($25 x **-1.34**)]) X **1.735958874530** = **$38,585,354**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$38,585,354** + **$1,225,000** = **$39,810,354**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $39,810,354 - $10,739,057 = **$29,071,297**

General Purpose Grant per Extended ADMw= $7,754

Total Formula Revenue per Extended ADMw= $8,000

Charter Schools Rate(ORS 338.155)= $7,754

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Rogue River SD 35 — District ID: 2044

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,343,214.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$108,734.06
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,461,948.06**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$898,659.00

Trans per ADMr Rank. **73%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$629,061.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,298.00	1,209.50	1,298.00

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,298.00** x [$4500 + ($25 x **-2.03**)]) X **1.735958874530** = **$10,025,401**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$10,025,401** + **$629,061** = **$10,654,463**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,654,463 - $3,461,948 = **$7,192,515**

General Purpose Grant per Extended ADMw=	$7,724
Total Formula Revenue per Extended ADMw=	$8,208
Charter Schools Rate(ORS 338.155)=	$7,724

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Prospect SD 59 — District ID: 2045

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$485,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$24,198.35
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$510,198.35**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$265,000.00

Trans per ADMr Rank. **79%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$185,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
376.89	375.03	376.89

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**376.89** x [$4500 + ($25 x **0.93**)]) X **1.735958874530** = **$2,959,407**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,959,407** + **$185,500** = **$3,144,907**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,144,907 - $510,198 = **$2,634,708**

General Purpose Grant per Extended ADMw=	$7,852
Total Formula Revenue per Extended ADMw=	$8,344
Charter Schools Rate(ORS 338.155)=	$7,852

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Butte Falls SD 91 — District ID: 2046

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$419,535.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$22,718.97
County School Fund	=	$500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$442,753.97**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.2
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.87**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$170,000.00

Trans per ADMr Rank. **68%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$119,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
380.01	396.83	396.83

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**396.83** x [$4500 + ($25 x **-2.87**)]) X **1.735958874530** = **$3,050,508**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,050,508** + **$119,000** = **$3,169,508**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,169,508 - $442,754 = **$2,726,754**

General Purpose Grant per Extended ADMw= $7,687

Total Formula Revenue per Extended ADMw= $7,987

Charter Schools Rate(ORS 338.155)= $8,027

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Pinehurst SD 94 — District ID: 2047

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$203,847.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$2,219.06
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$206,066.06**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.31**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$19,000.00

Trans per ADMr Rank. **74%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$13,300.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
49.70	49.47	49.70

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**49.70** x [$4500 + ($25 x **-0.31**)]) X **1.735958874530** = **$387,579**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$387,579** + **$13,300** = **$400,879**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $400,879 - $206,066 = **$194,812**

General Purpose Grant per Extended ADMw= $7,798

Total Formula Revenue per Extended ADMw= $8,066

Charter Schools Rate(ORS 338.155)= $7,798

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jackson County, Medford SD 549C — District ID: 2048

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$38,400,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,505,792.39
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$39,905,792.39**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.15**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$5,550,000.00

Trans per ADMr Rank. **12%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,885,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
17,023.20	16,936.45	17,023.20

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**17,023.20** x [$4500 + ($25 x **-1.15**)]) X **1.735958874530** = **$132,132,500**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$132,132,500** + **$3,885,000** = **$136,017,500**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $136,017,500 - $39,905,792 = **$96,111,707**

General Purpose Grant per Extended ADMw=	$7,762
Total Formula Revenue per Extended ADMw=	$7,990
Charter Schools Rate(ORS 338.155)=	$7,762

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jefferson County, Culver SD 4 — District ID: 2050

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,550,237.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$70,270.31
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,623,507.31**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.21**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$300,000.00

Trans per ADMr Rank. **18%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$210,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
895.66	890.56	895.66

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**895.66** x [$4500 + ($25 x **-0.21**)]) X **1.735958874530** = **$6,988,567**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,988,567** + **$210,000** = **$7,198,567**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,198,567 - $1,623,507 = **$5,575,060**

General Purpose Grant per Extended ADMw= $7,803

Total Formula Revenue per Extended ADMw= $8,037

Charter Schools Rate(ORS 338.155)= $7,803

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jefferson County, Ashwood SD 8 — District ID: 2051

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$845.36
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,145.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$50,000.00

Trans per ADMr Rank. **97%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$45,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
33.99	32.93	33.99

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**33.99** x [$4500 + ($25 x **-5.07**)]) X **1.735958874530** = **$258,007**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$258,007** + **$45,000** = **$303,007**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $303,007 - $3,145 = **$299,861**

General Purpose Grant per Extended ADMw= $7,592

Total Formula Revenue per Extended ADMw= $8,916

Charter Schools Rate(ORS 338.155)= $7,592

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jefferson County, Black Butte SD 41 — District ID: 2052

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$299,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$3,592.77
County School Fund	=	$1,300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$303,892.77**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	6
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$53,000.00

Trans per ADMr Rank. **85%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$42,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
65.72	65.60	65.72

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**65.72** x [$4500 + ($25 x **-6.07**)]) X **1.735958874530** = **$496,080**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$496,080** + **$42,400** = **$538,480**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $538,480 - $303,893 = **$234,587**

General Purpose Grant per Extended ADMw=	$7,548
Total Formula Revenue per Extended ADMw=	$8,194
Charter Schools Rate(ORS 338.155)=	$7,548

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Jefferson County, Jefferson County SD 509J — District ID: 2053

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,524,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$317,537.27
County School Fund	=	$45,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,886,537.27**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.24**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,989,000.00

Trans per ADMr Rank. **53%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,392,300.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,969.33	3,905.46	3,969.33

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,969.33** x [$4500 + ($25 x **-2.24**)]) X **1.735958874530** = **$30,621,817**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$30,621,817** + **$1,392,300** = **$32,014,117**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $32,014,117 - $4,886,537 = **$27,127,580**

General Purpose Grant per Extended ADMw= $7,715

Total Formula Revenue per Extended ADMw= $8,065

Charter Schools Rate(ORS 338.155)= $7,715

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Josephine County, Grants Pass SD 7 — District ID: 2054

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,300,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$634,017.85
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$14,934,017.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.99
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.92**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,500,000.00

Trans per ADMr Rank. **14%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,750,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,029.02	7,069.03	7,069.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,069.03** x [$4500 + ($25 x **0.92**)]) X **1.735958874530** = **$55,504,175**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$55,504,175** + **$1,750,000** = **$57,254,175**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $57,254,175 - $14,934,018 = **$42,320,157**

General Purpose Grant per Extended ADMw= $7,852

Total Formula Revenue per Extended ADMw= $8,099

Charter Schools Rate(ORS 338.155)= $7,896

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Josephine County, Three Rivers/Josephine County SD District ID: 2055

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,541,492.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$505,312.22
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$17,046,804.22**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.69**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$4,275,084.00

Trans per ADMr Rank. **73%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,992,558.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,756.72	5,704.06	5,756.72

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,756.72** x [$4500 + ($25 x **0.69**)]) X **1.735958874530** = **$45,142,798**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$45,142,798** + **$2,992,559** = **$48,135,357**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $48,135,357 - $17,046,804 = **$31,088,553**

General Purpose Grant per Extended ADMw= $7,842

Total Formula Revenue per Extended ADMw= $8,362

Charter Schools Rate(ORS 338.155)= $7,842

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Klamath County, Klamath Falls City Schools — District ID: 2056

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,322,675.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$314,895.53
County School Fund	=	$30,000.00
State Managed Timber	=	$125,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,792,570.53**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,390,000.00

Trans per ADMr Rank. **23%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$973,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,627.35	3,621.09	3,627.35

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,627.35** x [$4500 + ($25 x **0.34**)]) X **1.735958874530** = **$28,389,672**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$28,389,672** + **$973,000** = **$29,362,672**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $29,362,672 - $6,792,571 = **$22,570,101**

General Purpose Grant per Extended ADMw= $7,827

Total Formula Revenue per Extended ADMw= $8,095

Charter Schools Rate(ORS 338.155)= $7,827

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Klamath County, Klamath County SD — District ID: 2057

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,629,500.00
Federal Forest Fees	=	$90,000.00
Common School Fund	=	$692,136.15
County School Fund	=	$125,000.00
State Managed Timber	=	$518,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$17,054,636.15**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.31**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$4,477,600.00

Trans per ADMr Rank. **58%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,134,320.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,288.61	8,249.95	8,288.61

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**8,288.61** x [$4500 + ($25 x **-0.31**)]) X **1.735958874530** = **$64,637,575**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$64,637,575** + **$3,134,320** = **$67,771,895**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $67,771,895 - $17,054,636 = **$50,717,259**

General Purpose Grant per Extended ADMw= $7,798

Total Formula Revenue per Extended ADMw= $8,177

Charter Schools Rate(ORS 338.155)= $7,798

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lake County, Lake County SD 7 — District ID: 2059

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,800,000.00
Federal Forest Fees	=	$324,500.00
Common School Fund	=	$81,323.36
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$73,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,278,823.36**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.10**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$450,000.00

Trans per ADMr Rank. **43%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$315,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,042.16	1,012.19	1,042.16

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,042.16** x [$4500 + ($25 x **-1.10**)]) X **1.735958874530** = **$8,091,378**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,091,378** + **$315,000** = **$8,406,378**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,406,378 - $3,278,823 = **$5,127,555**

General Purpose Grant per Extended ADMw= $7,764

Total Formula Revenue per Extended ADMw= $8,066

Charter Schools Rate(ORS 338.155)= $7,764

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lake County, Paisley SD 11 — District ID: 2060

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$367,500.00
Federal Forest Fees	=	$15,000.00
Common School Fund	=	$22,084.95
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$22,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$431,584.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.72**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$45,000.00

Trans per ADMr Rank. **5%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$31,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
329.55	346.51	346.51

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**346.51** x [$4500 + ($25 x **-0.72**)]) X **1.735958874530** = **$2,696,045**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,696,045** + **$31,500** = **$2,727,545**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,727,545 - $431,585 = **$2,295,960**

General Purpose Grant per Extended ADMw= $7,781

Total Formula Revenue per Extended ADMw= $7,871

Charter Schools Rate(ORS 338.155)= $8,181

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lake County, North Lake SD 14 — District ID: 2061

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$834,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$23,247.32
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$862,247.32**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.12
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.05**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$398,000.00

Trans per ADMr Rank. **88%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$318,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
386.39	376.71	386.39

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**386.39** x [$4500 + ($25 x **2.05**)]) X **1.735958874530** = **$3,052,764**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,052,764** + **$318,400** = **$3,371,164**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,371,164 - $862,247 = **$2,508,916**

General Purpose Grant per Extended ADMw= $7,901

Total Formula Revenue per Extended ADMw= $8,725

Charter Schools Rate(ORS 338.155)= $7,901

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lake County, Plush SD 18 — District ID: 2062

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$41,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$634.02
County School Fund	=	$500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,250.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$46,884.02**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$68,000.00

Trans per ADMr Rank. **99%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$61,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
32.01	34.92	34.92

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**34.92** x [$4500 + ($25 x **-4.07**)]) X **1.735958874530** = **$266,621**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$266,621** + **$61,200** = **$327,821**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $327,821 - $46,884 = **$280,937**

General Purpose Grant per Extended ADMw= $7,635

Total Formula Revenue per Extended ADMw= $9,388

Charter Schools Rate(ORS 338.155)= $8,331

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lake County, Adel SD 21 — District ID: 2063

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$245,000.00
Federal Forest Fees	=	$500.00
Common School Fund	=	$1,056.70
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$246,556.70**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	19
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$25,000.00

Trans per ADMr Rank. **92%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$22,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
35.22	33.82	35.22

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**35.22** x [$4500 + ($25 x **6.93**)]) X **1.735958874530** = **$285,704**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$285,704** + **$22,500** = **$308,204**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $308,204 - $246,557 = **$61,648**

General Purpose Grant per Extended ADMw=	$8,113
Total Formula Revenue per Extended ADMw=	$8,751
Charter Schools Rate(ORS 338.155)=	$8,113

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Pleasant Hill SD 1 — District ID: 2081

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,910,200.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$105,215.26
County School Fund	=	$7,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,022,515.26**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.38**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$666,900.00

Trans per ADMr Rank. **53%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$466,830.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,156.90	1,168.01	1,168.01

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,168.01** x [$4500 + ($25 x **-0.38**)]) X **1.735958874530** = **$9,105,005**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,105,005** + **$466,830** = **$9,571,835**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,571,835 - $3,022,515 = **$6,549,319**

General Purpose Grant per Extended ADMw=	$7,795
Total Formula Revenue per Extended ADMw=	$8,195
Charter Schools Rate(ORS 338.155)=	$7,870

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Eugene SD 4J — District ID: 2082

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$69,436,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,834,815.95
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$71,520,815.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.06**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$8,292,739.00

Trans per ADMr Rank. **26%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,804,917.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
20,317.32	19,939.57	20,317.32

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**20,317.32** x [$4500 + ($25 x **0.06**)]) X **1.735958874530** = **$158,768,064**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$158,768,064** + **$5,804,917** = **$164,572,982**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $164,572,982 - $71,520,816 = **$93,052,166**

General Purpose Grant per Extended ADMw= $7,814

Total Formula Revenue per Extended ADMw= $8,100

Charter Schools Rate(ORS 338.155)= $7,814

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Springfield SD 19 — District ID: 2083

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$25,661,816.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,125,191.47
County School Fund	=	$190,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$26,977,007.47**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.14
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$4,631,925.00

Trans per ADMr Rank. **17%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,242,347.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
12,868.93	12,819.85	12,868.93

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**12,868.93** x [$4500 + ($25 x **0.07**)]) X **1.735958874530** = **$100,568,771**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$100,568,771** + **$3,242,348** = **$103,811,119**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $103,811,119 - $26,977,007 = **$76,834,111**

General Purpose Grant per Extended ADMw= $7,815

Total Formula Revenue per Extended ADMw= $8,067

Charter Schools Rate(ORS 338.155)= $7,815

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Fern Ridge SD 28J — District ID: 2084

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,398,977.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$157,130.76
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,586,107.76**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.14**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,097,000.00

Trans per ADMr Rank. **64%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$767,900.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,786.41	1,767.38	1,786.41

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,786.41** x [$4500 + ($25 x **0.14**)]) X **1.735958874530** = **$13,965,958**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$13,965,958** + **$767,900** = **$14,733,858**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $14,733,858 - $4,586,108 = **$10,147,751**

General Purpose Grant per Extended ADMw= $7,818

Total Formula Revenue per Extended ADMw= $8,248

Charter Schools Rate(ORS 338.155)= $7,818

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Mapleton SD 32 — District ID: 2085

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$655,080.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$14,688.08
County School Fund	=	$17,411.00
State Managed Timber	=	$20,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$225.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$707,404.08**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.74**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$260,000.00

Trans per ADMr Rank. **89%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$208,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
284.49	284.62	284.62

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**284.62** x [$4500 + ($25 x **-3.74**)]) X **1.735958874530** = **$2,177,179**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,177,179** + **$208,000** = **$2,385,179**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,385,179 - $707,404 = **$1,677,775**

General Purpose Grant per Extended ADMw=	$7,650
Total Formula Revenue per Extended ADMw=	$8,380
Charter Schools Rate(ORS 338.155)=	$7,653

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Creswell SD 40 — District ID: 2086

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,218,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$131,558.70
County School Fund	=	$21,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,309.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,375,267.70**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.17**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$951,000.00

Trans per ADMr Rank. **67%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$665,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,519.57	1,492.73	1,519.57

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,519.57** x [$4500 + ($25 x **0.17**)]) X **1.735958874530** = **$11,881,830**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$11,881,830** + **$665,700** = **$12,547,530**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $12,547,530 - $3,375,268 = **$9,172,263**

General Purpose Grant per Extended ADMw=	$7,819
Total Formula Revenue per Extended ADMw=	$8,257
Charter Schools Rate(ORS 338.155)=	$7,819

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, South Lane SD 45J3 — District ID: 2087

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,058,703.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$289,006.47
County School Fund	=	$64,825.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$7,422,534.47**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.51**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,159,450.00

Trans per ADMr Rank. **67%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,511,615.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,345.23	3,328.36	3,345.23

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,345.23** x [$4500 + ($25 x **0.51**)]) X **1.735958874530** = **$26,206,320**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$26,206,320** + **$1,511,615** = **$27,717,935**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $27,717,935 - $7,422,534 = **$20,295,401**

General Purpose Grant per Extended ADMw= $7,834

Total Formula Revenue per Extended ADMw= $8,286

Charter Schools Rate(ORS 338.155)= $7,834

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Bethel SD 52 — District ID: 2088

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,831,345.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$583,296.42
County School Fund	=	$60,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,474,641.42**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.37
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.70**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,581,249.00

Trans per ADMr Rank. **24%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,806,874.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,741.06	6,719.63	6,741.06

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**6,741.06** x [$4500 + ($25 x **-0.70**)]) X **1.735958874530** = **$52,455,086**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$52,455,086** + **$1,806,874** = **$54,261,960**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $54,261,960 - $16,474,641 = **$37,787,319**

General Purpose Grant per Extended ADMw= $7,781

Total Formula Revenue per Extended ADMw= $8,049

Charter Schools Rate(ORS 338.155)= $7,781

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Crow-Applegate-Lorane SD 66 — District ID: 2089

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,203,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$21,133.93
County School Fund	=	$4,000.00
State Managed Timber	=	$4,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,232,633.93**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.81**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$371,000.00

Trans per ADMr Rank. **88%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$296,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
378.89	409.38	409.38

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**409.38** x [$4500 + ($25 x **-2.81**)]) X **1.735958874530** = **$3,148,091**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,148,091** + **$296,800** = **$3,444,891**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,444,891 - $1,232,634 = **$2,212,257**

General Purpose Grant per Extended ADMw=	$7,690
Total Formula Revenue per Extended ADMw=	$8,415
Charter Schools Rate(ORS 338.155)=	$8,309

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, McKenzie SD 68 — District ID: 2090

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,708,709.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$20,711.25
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$800.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,733,220.25**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.15**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$247,503.00

Trans per ADMr Rank. **81%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$198,002.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
355.35	359.09	359.09

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**359.09** x [$4500 + ($25 x **-2.15**)]) X **1.735958874530** = **$2,771,611**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,771,611** + **$198,002** = **$2,969,613**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,969,613 - $1,733,220 = **$1,236,393**

General Purpose Grant per Extended ADMw= $7,719

Total Formula Revenue per Extended ADMw= $8,270

Charter Schools Rate(ORS 338.155)= $7,800

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Junction City SD 69 — District ID: 2091

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,022,452.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$175,834.28
County School Fund	=	$29,950.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,228,236.28**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.32**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,120,000.00

Trans per ADMr Rank. **54%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$784,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,952.40	1,945.67	1,952.40

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,952.40** x [$4500 + ($25 x **-0.32**)]) X **1.735958874530** = **$15,224,693**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$15,224,693** + **$784,000** = **$16,008,693**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $16,008,693 - $5,228,236 = **$10,780,456**

General Purpose Grant per Extended ADMw= $7,798

Total Formula Revenue per Extended ADMw= $8,199

Charter Schools Rate(ORS 338.155)= $7,798

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Lowell SD 71 — District ID: 2092

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,144,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$100,808.84
County School Fund	=	$6,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$400.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,251,208.84**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.72**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$528,000.00

Trans per ADMr Rank. **39%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$369,600.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,166.42	1,146.99	1,166.42

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,166.42** x [$4500 + ($25 x **-5.72**)]) X **1.735958874530** = **$8,822,303**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,822,303** + **$369,600** = **$9,191,903**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,191,903 - $1,251,209 = **$7,940,694**

General Purpose Grant per Extended ADMw=	$7,564
Total Formula Revenue per Extended ADMw=	$7,880
Charter Schools Rate(ORS 338.155)=	$7,564

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Oakridge SD 76 — District ID: 2093

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,260,148.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$56,533.26
County School Fund	=	$9,117.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$688.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,326,486.26**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.61**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$371,111.00

Trans per ADMr Rank. **60%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$259,777.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
737.13	744.71	744.71

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**744.71** x [$4500 + ($25 x **-0.61**)]) X **1.735958874530** = **$5,797,791**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,797,791** + **$259,778** = **$6,057,568**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,057,568 - $1,326,486 = **$4,731,082**

General Purpose Grant per Extended ADMw=	$7,785
Total Formula Revenue per Extended ADMw=	$8,134
Charter Schools Rate(ORS 338.155)=	$7,865

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Marcola SD 79J — District ID: 2094

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$844,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$30,221.52
County School Fund	=	$4,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$878,721.52**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.23**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$211,000.00

Trans per ADMr Rank. **64%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$147,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
429.05	428.02	429.05

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**429.05** x [$4500 + ($25 x **-0.23**)]) X **1.735958874530** = **$3,347,377**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,347,377** + **$147,700** = **$3,495,077**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,495,077 - $878,722 = **$2,616,355**

General Purpose Grant per Extended ADMw= $7,802

Total Formula Revenue per Extended ADMw= $8,146

Charter Schools Rate(ORS 338.155)= $7,802

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Blachly SD 90 — District ID: 2095

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$291,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$22,718.97
County School Fund	=	$2,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$120.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$515,838.97**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.65
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.58**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$297,943.00

Trans per ADMr Rank. **84%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$238,354.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
365.32	377.69	377.69

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**377.69** x [$4500 + ($25 x **1.58**)]) X **1.735958874530** = **$2,976,306**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,976,306** + **$238,354** = **$3,214,661**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,214,661 - $515,839 = **$2,698,822**

General Purpose Grant per Extended ADMw= $7,880

Total Formula Revenue per Extended ADMw= $8,511

Charter Schools Rate(ORS 338.155)= $8,147

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lane County, Siuslaw SD 97J — District ID: 2096

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,797,685.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$140,012.27
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,965,697.27**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.35**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$778,420.00

Trans per ADMr Rank. **44%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$544,894.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,597.48	1,586.79	1,597.48

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,597.48** x [$4500 + ($25 x **0.35**)]) X **1.735958874530** = **$12,503,444**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,503,444** + **$544,894** = **$13,048,338**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,048,338 - $6,965,697 = **$6,082,641**

General Purpose Grant per Extended ADMw= $7,827

Total Formula Revenue per Extended ADMw= $8,168

Charter Schools Rate(ORS 338.155)= $7,827

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Lincoln County, Lincoln County SD — District ID: 2097

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$37,234,360.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$574,948.52
County School Fund	=	$300,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$38,609,308.52**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.61**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,671,797.00

Trans per ADMr Rank. **54%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,570,257.90**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,976.18	6,979.51	6,979.51

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**6,979.51** x [$4500 + ($25 x **-2.61**)]) X **1.735958874530** = **$53,732,065**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$53,732,065** + **$2,570,258** = **$56,302,323**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $56,302,323 - $38,609,309 = **$17,693,015**

General Purpose Grant per Extended ADMw= $7,699

Total Formula Revenue per Extended ADMw= $8,067

Charter Schools Rate(ORS 338.155)= $7,702

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Linn County, Harrisburg SD 7J — District ID: 2099

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,000,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$89,396.52
County School Fund	=	$10,000.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,109,396.52**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.01**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$325,000.00

Trans per ADMr Rank. **10%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$227,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,030.46	1,042.03	1,042.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,042.03** x [$4500 + ($25 x **-2.01**)]) X **1.735958874530** = **$8,049,248**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,049,248** + **$227,500** = **$8,276,748**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,276,748 - $2,109,397 = **$6,167,351**

General Purpose Grant per Extended ADMw=	$7,725
Total Formula Revenue per Extended ADMw=	$7,943
Charter Schools Rate(ORS 338.155)=	$7,811

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Linn County, Greater Albany Public SD 8J — District ID: 2100

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$24,000,000.00
Federal Forest Fees	=	$50,000.00
Common School Fund	=	$998,683.78
County School Fund	=	$25,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$25,273,683.78**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.98**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$4,400,000.00

Trans per ADMr Rank. **22%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,080,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
11,227.12	11,170.87	11,227.12

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**11,227.12** x [$4500 + ($25 x **-0.98**)]) X **1.735958874530** = **$87,226,703**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$87,226,703** + **$3,080,000** = **$90,306,703**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $90,306,703 - $25,273,684 = **$65,033,019**

General Purpose Grant per Extended ADMw= $7,769

Total Formula Revenue per Extended ADMw= $8,044

Charter Schools Rate(ORS 338.155)= $7,769

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Linn County, Lebanon Community SD 9 — District ID: 2101

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,550,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$441,699.10
County School Fund	=	$0.00
State Managed Timber	=	$150,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$11,141,699.10**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,774,000.00

Trans per ADMr Rank. **16%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,241,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,920.24	4,944.96	4,944.96

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,944.96** x [$4500 + ($25 x **-1.22**)]) X **1.735958874530** = **$38,367,256**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$38,367,256** + **$1,241,800** = **$39,609,056**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $39,609,056 - $11,141,699 = **$28,467,357**

General Purpose Grant per Extended ADMw= $7,759

Total Formula Revenue per Extended ADMw= $8,010

Charter Schools Rate(ORS 338.155)= $7,798

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Linn County, Sweet Home SD 55 — District ID: 2102

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,600,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$244,096.87
County School Fund	=	$0.00
State Managed Timber	=	$40,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,884,096.87**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.25**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,375,000.00

Trans per ADMr Rank. **46%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$962,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,756.22	2,713.99	2,756.22

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,756.22** x [$4500 + ($25 x **0.25**)]) X **1.735958874530** = **$21,560,946**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$21,560,946** + **$962,500** = **$22,523,446**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $22,523,446 - $4,884,097 = **$17,639,349**

General Purpose Grant per Extended ADMw= $7,823

Total Formula Revenue per Extended ADMw= $8,172

Charter Schools Rate(ORS 338.155)= $7,823

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Linn County, Scio SD 95 — District ID: 2103

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,354,947.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$81,471.29
County School Fund	=	$2,500.00
State Managed Timber	=	$30,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,468,918.29**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.31**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$478,425.00

Trans per ADMr Rank. **48%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$334,897.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
949.56	938.73	949.56

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**949.56** x [$4500 + ($25 x **-1.31**)]) X **1.735958874530** = **$7,363,783**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,363,783** + **$334,898** = **$7,698,680**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,698,680 - $1,468,918 = **$6,229,762**

General Purpose Grant per Extended ADMw=	$7,755
Total Formula Revenue per Extended ADMw=	$8,108
Charter Schools Rate(ORS 338.155)=	$7,755

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Linn County, Santiam Canyon SD 129J District ID: 2104

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,750,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$472,131.96
County School Fund	=	$40,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,062,131.96**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.38**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$390,000.00

Trans per ADMr Rank. **2%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$273,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,118.16	4,968.33	5,118.16

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,118.16** x [$4500 + ($25 x **-1.38**)]) X **1.735958874530** = **$39,675,589**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$39,675,589** + **$273,000** = **$39,948,589**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $39,948,589 - $3,062,132 = **$36,886,457**

General Purpose Grant per Extended ADMw= $7,752

Total Formula Revenue per Extended ADMw= $7,805

Charter Schools Rate(ORS 338.155)= $7,752

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Linn County, Central Linn SD 552 — District ID: 2105

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,165,544.00
Federal Forest Fees	=	$3,500.00
Common School Fund	=	$88,265.85
County School Fund	=	$0.00
State Managed Timber	=	$30,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,287,309.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.99**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$577,992.00

Trans per ADMr Rank. **60%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$404,594.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,050.52	831.95	1,050.52

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,050.52** x [$4500 + ($25 x **-1.99**)]) X **1.735958874530** = **$8,115,745**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,115,745** + **$404,594** = **$8,520,339**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,520,339 - $3,287,310 = **$5,233,029**

General Purpose Grant per Extended ADMw= $7,725

Total Formula Revenue per Extended ADMw= $8,111

Charter Schools Rate(ORS 338.155)= $7,725

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Jordan Valley SD 3 — District ID: 2107

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$160,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,177.81
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$165,177.81**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.78**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$125,000.00

Trans per ADMr Rank. **93%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$112,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
163.94	173.07	173.07

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**173.07** x [$4500 + ($25 x **-2.78**)]) X **1.735958874530** = **$1,331,129**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,331,129** + **$112,500** = **$1,443,629**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,443,629 - $165,178 = **$1,278,451**

General Purpose Grant per Extended ADMw=	$7,691
Total Formula Revenue per Extended ADMw=	$8,341
Charter Schools Rate(ORS 338.155)=	$8,119

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Ontario SD 8C — District ID: 2108

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,250,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$284,357.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$4,534,357.00**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.46**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$950,000.00

Trans per ADMr Rank. **9%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$665,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,360.11	3,341.81	3,360.11

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,360.11** x [$4500 + ($25 x **-1.46**)]) X **1.735958874530** = **$26,035,653**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$26,035,653** + **$665,000** = **$26,700,653**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $26,700,653 - $4,534,357 = **$22,166,296**

General Purpose Grant per Extended ADMw= $7,748

Total Formula Revenue per Extended ADMw= $7,946

Charter Schools Rate(ORS 338.155)= $7,748

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Juntura SD 12 — District ID: 2109

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$60,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$317.01
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$60,817.01**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-9.07**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$56,500.00

Trans per ADMr Rank. **99%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$50,850.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
28.79	26.55	28.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**28.79** x [$4500 + ($25 x **-9.07**)]) X **1.735958874530** = **$213,570**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$213,570** + **$50,850** = **$264,420**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $264,420 - $60,817 = **$203,603**

General Purpose Grant per Extended ADMw=	$7,418
Total Formula Revenue per Extended ADMw=	$9,184
Charter Schools Rate(ORS 338.155)=	$7,418

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Nyssa SD 26 — District ID: 2110

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$870,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$126,592.23
County School Fund	=	$400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$996,992.23**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.23**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$575,000.00

Trans per ADMr Rank. **27%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$402,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,589.57	1,555.29	1,589.57

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,589.57** x [$4500 + ($25 x **1.23**)]) X **1.735958874530** = **$12,502,279**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$12,502,279** + **$402,500** = **$12,904,779**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $12,904,779 - $996,992 = **$11,907,787**

General Purpose Grant per Extended ADMw= $7,865

Total Formula Revenue per Extended ADMw= $8,118

Charter Schools Rate(ORS 338.155)= $7,865

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Annex SD 29 — District ID: 2111

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$189,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$11,940.67
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$200,940.67**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.53**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$69,000.00

Trans per ADMr Rank. **47%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$48,300.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
193.94	181.92	193.94

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**193.94** x [$4500 + ($25 x **1.53**)]) X **1.735958874530** = **$1,527,901**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,527,901** + **$48,300** = **$1,576,201**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,576,201 - $200,941 = **$1,375,260**

General Purpose Grant per Extended ADMw=	$7,878
Total Formula Revenue per Extended ADMw=	$8,127
Charter Schools Rate(ORS 338.155)=	$7,878

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Malheur County SD 51 — District ID: 2112

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,600.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$211.34
County School Fund	=	$5.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($1,484.23)
Local Revenue	=	**$18,332.11**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,000.00

Trans per ADMr Rank. **76%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2.17	2.09	2.17

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2.17** x [$4500 + ($25 x **0.00**)]) X **1.735958874530** = **$16,932**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$16,932** + **$1,400** = **$18,332**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $18,332 - $18,332 = **$0**

General Purpose Grant per Extended ADMw=	$7,812
Total Formula Revenue per Extended ADMw=	$8,458
Charter Schools Rate(ORS 338.155)=	$7,812

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Adrian SD 61 — District ID: 2113

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$392,352.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$32,334.91
County School Fund	=	$95.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$424,781.91**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	18.44
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.37**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$263,455.00

Trans per ADMr Rank. **72%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$184,418.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
480.70	477.86	480.70

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**480.70** x [$4500 + ($25 x **6.37**)]) X **1.735958874530** = **$3,888,030**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,888,030** + **$184,419** = **$4,072,448**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,072,448 - $424,782 = **$3,647,666**

General Purpose Grant per Extended ADMw= $8,088

Total Formula Revenue per Extended ADMw= $8,472

Charter Schools Rate(ORS 338.155)= $8,088

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Harper SD 66 — District ID: 2114

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$109,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$10,038.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$119,538.62**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.03
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.96**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$199,000.00

Trans per ADMr Rank. **91%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$179,100.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
215.28	228.60	228.60

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**228.60** x [$4500 + ($25 x **2.96**)]) X **1.735958874530** = **$1,815,147**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,815,147** + **$179,100** = **$1,994,247**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,994,247 - $119,539 = **$1,874,708**

General Purpose Grant per Extended ADMw=	$7,940
Total Formula Revenue per Extended ADMw=	$8,724
Charter Schools Rate(ORS 338.155)=	$8,432

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Arock SD 81 — District ID: 2115

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$76,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,373.71
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$77,373.71**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.57**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$107,250.00

Trans per ADMr Rank. **98%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$96,525.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
39.45	41.36	41.36

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**41.36** x [$4500 + ($25 x **-2.57**)]) X **1.735958874530** = **$318,445**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$318,445** + **$96,525** = **$414,970**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $414,970 - $77,374 = **$337,596**

General Purpose Grant per Extended ADMw= $7,700

Total Formula Revenue per Extended ADMw= $10,034

Charter Schools Rate(ORS 338.155)= $8,072

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Malheur County, Vale SD 84 — District ID: 2116

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,700,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$95,102.68
County School Fund	=	$330.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,795,432.68**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.26
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.19**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$610,000.00

Trans per ADMr Rank. **55%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$427,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,198.31	1,206.40	1,206.40

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,206.40** x [$4500 + ($25 x **4.19**)]) X **1.735958874530** = **$9,643,531**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,643,531** + **$427,000** = **$10,070,531**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,070,531 - $1,795,433 = **$8,275,098**

General Purpose Grant per Extended ADMw= $7,994

Total Formula Revenue per Extended ADMw= $8,348

Charter Schools Rate(ORS 338.155)= $8,048

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, Gervais SD 1 — District ID: 2137

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,300,000.00
Federal Forest Fees	=	$6,500.00
Common School Fund	=	$137,370.53
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,443,870.53**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.46**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$600,000.00

Trans per ADMr Rank. **21%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$420,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,654.29	1,490.39	1,654.29

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,654.29** x [$4500 + ($25 x **2.46**)]) X **1.735958874530** = **$13,099,642**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$13,099,642** + **$420,000** = **$13,519,642**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,519,642 - $2,443,871 = **$11,075,771**

General Purpose Grant per Extended ADMw= $7,919

Total Formula Revenue per Extended ADMw= $8,172

Charter Schools Rate(ORS 338.155)= $7,919

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, Silver Falls SD 4J — District ID: 2138

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,488,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$410,526.56
County School Fund	=	$5,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$7,958,526.56**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.01**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,200,000.00

Trans per ADMr Rank. **41%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,540,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,526.60	4,543.04	4,543.04

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,543.04** x [$4500 + ($25 x **1.01**)]) X **1.735958874530** = **$35,688,486**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$35,688,486** + **$1,540,000** = **$37,228,486**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $37,228,486 - $7,958,527 = **$29,269,959**

General Purpose Grant per Extended ADMw= $7,856

Total Formula Revenue per Extended ADMw= $8,195

Charter Schools Rate(ORS 338.155)= $7,884

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, Cascade SD 5 — District ID: 2139

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,401,902.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$240,504.10
County School Fund	=	$22,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,664,406.10**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,557,536.00

Trans per ADMr Rank. **58%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,090,275.20**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,662.91	2,689.83	2,689.83

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,689.83** x [$4500 + ($25 x **0.34**)]) X **1.735958874530** = **$21,052,149**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$21,052,149** + **$1,090,275** = **$22,142,424**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $22,142,424 - $5,664,406 = **$16,478,018**

General Purpose Grant per Extended ADMw= $7,827

Total Formula Revenue per Extended ADMw= $8,232

Charter Schools Rate(ORS 338.155)= $7,906

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, Jefferson SD 14J — District ID: 2140

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,153,978.00
Federal Forest Fees	=	$7,000.00
Common School Fund	=	$90,347.54
County School Fund	=	$3,500.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,255,825.54**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.32**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$610,700.00

Trans per ADMr Rank. **62%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$427,490.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,109.46	1,102.65	1,109.46

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,109.46** x [$4500 + ($25 x **0.32**)]) X **1.735958874530** = **$8,682,265**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,682,265** + **$427,490** = **$9,109,755**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,109,755 - $2,255,826 = **$6,853,929**

General Purpose Grant per Extended ADMw= $7,826

Total Formula Revenue per Extended ADMw= $8,211

Charter Schools Rate(ORS 338.155)= $7,826

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, North Marion SD 15 — District ID: 2141

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,550,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$198,130.58
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,768,130.58**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.31
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.76**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,109,000.00

Trans per ADMr Rank. **45%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$776,300.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,314.75	2,328.58	2,328.58

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,328.58** x [$4500 + ($25 x **-0.76**)]) X **1.735958874530** = **$18,113,612**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$18,113,612** + **$776,300** = **$18,889,912**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $18,889,912 - $3,768,131 = **$15,121,781**

General Purpose Grant per Extended ADMw= $7,779

Total Formula Revenue per Extended ADMw= $8,112

Charter Schools Rate(ORS 338.155)= $7,825

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, Salem-Keizer SD 24J — District ID: 2142

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$82,573,559.00
Federal Forest Fees	=	$35,000.00
Common School Fund	=	$4,388,777.20
County School Fund	=	$375,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$87,372,336.20**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.36**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$17,039,362.00

Trans per ADMr Rank. **14%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$11,927,553.40**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
52,821.38	52,587.03	52,821.38

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**52,821.38** x [$4500 + ($25 x **-0.36**)]) X **1.735958874530** = **$411,805,564**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$411,805,564** + **$11,927,553** = **$423,733,117**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $423,733,117 - $87,372,336 = **$336,360,781**

General Purpose Grant per Extended ADMw= $7,796

Total Formula Revenue per Extended ADMw= $8,022

Charter Schools Rate(ORS 338.155)= $7,796

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, North Santiam SD 29J — District ID: 2143

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,980,000.00
Federal Forest Fees	=	$7,500.00
Common School Fund	=	$237,228.34
County School Fund	=	$45,000.00
State Managed Timber	=	$150,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,419,728.34**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.62**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$850,000.00

Trans per ADMr Rank. **10%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$595,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,667.49	2,669.12	2,669.12

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,669.12** x [$4500 + ($25 x **-1.62**)]) X **1.735958874530** = **$20,663,029**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$20,663,029** + **$595,000** = **$21,258,029**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $21,258,029 - $6,419,728 = **$14,838,300**

General Purpose Grant per Extended ADMw= $7,742

Total Formula Revenue per Extended ADMw= $7,964

Charter Schools Rate(ORS 338.155)= $7,746

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, St Paul SD 45 — District ID: 2144

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$750,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$22,190.62
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$773,690.62**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$108,000.00

Trans per ADMr Rank. **32%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$75,600.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
379.39	400.16	400.16

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**400.16** x [$4500 + ($25 x **-0.41**)]) X **1.735958874530** = **$3,118,866**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,118,866** + **$75,600** = **$3,194,466**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,194,466 - $773,691 = **$2,420,775**

General Purpose Grant per Extended ADMw=	$7,794
Total Formula Revenue per Extended ADMw=	$7,983
Charter Schools Rate(ORS 338.155)=	$8,221

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, Mt Angel SD 91 — District ID: 2145

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,073,968.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$79,917.95
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,160,385.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.27**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$146,939.00

Trans per ADMr Rank. **3%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$102,857.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,002.17	997.09	1,002.17

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,002.17** x [$4500 + ($25 x **-0.27**)]) X **1.735958874530** = **$7,817,027**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$7,817,027** + **$102,857** = **$7,919,885**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,919,885 - $1,160,386 = **$6,759,499**

General Purpose Grant per Extended ADMw= $7,800

Total Formula Revenue per Extended ADMw= $7,903

Charter Schools Rate(ORS 338.155)= $7,800

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Marion County, Woodburn SD 103 — District ID: 2146

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,477,800.00
Federal Forest Fees	=	$22,000.00
Common School Fund	=	$601,788.61
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,121,588.61**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.41**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,781,000.00

Trans per ADMr Rank. **28%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,946,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,710.10	7,520.08	7,710.10

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,710.10** x [$4500 + ($25 x **-1.41**)]) X **1.735958874530** = **$59,758,074**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$59,758,074** + **$1,946,700** = **$61,704,774**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $61,704,774 - $8,121,589 = **$53,583,185**

General Purpose Grant per Extended ADMw= $7,751

Total Formula Revenue per Extended ADMw= $8,003

Charter Schools Rate(ORS 338.155)= $7,751

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Morrow County, Morrow SD 1 — District ID: 2147

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,610,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$240,926.78
County School Fund	=	$27,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$147,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,034,926.78**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$800,000.00

Trans per ADMr Rank. **8%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$560,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,109.58	3,060.25	3,109.58

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,109.58** x [$4500 + ($25 x **0.49**)]) X **1.735958874530** = **$24,357,590**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$24,357,590** + **$560,000** = **$24,917,590**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $24,917,590 - $8,034,927 = **$16,882,663**

General Purpose Grant per Extended ADMw= $7,833

Total Formula Revenue per Extended ADMw= $8,013

Charter Schools Rate(ORS 338.155)= $7,833

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Morrow County, Ione SD R2 — District ID: 3997

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$745,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$19,020.54
County School Fund	=	$16,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$780,020.54**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.73**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$364,000.00

Trans per ADMr Rank. **90%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$327,600.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
343.90	341.80	343.90

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**343.90** x [$4500 + ($25 x **2.73**)]) X **1.735958874530** = **$2,727,228**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,727,228** + **$327,600** = **$3,054,828**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,054,828 - $780,021 = **$2,274,808**

General Purpose Grant per Extended ADMw=	$7,930
Total Formula Revenue per Extended ADMw=	$8,883
Charter Schools Rate(ORS 338.155)=	$7,930

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Multnomah County, Portland SD 1J — District ID: 2180

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$235,144,658.00
Federal Forest Fees	=	$7,016.00
Common School Fund	=	$5,176,576.08
County School Fund	=	$12,402.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$327,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$240,667,652.08**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.59**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$20,800,000.00

Trans per ADMr Rank. **17%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$14,560,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
58,417.71	57,994.37	58,417.71

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**58,417.71** x [$4500 + ($25 x **-0.59**)]) X **1.735958874530** = **$454,852,496**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$454,852,496** + **$14,560,000** = **$469,412,496**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $469,412,496 - $240,667,652 = **$228,744,844**

General Purpose Grant per Extended ADMw= $7,786

Total Formula Revenue per Extended ADMw= $8,035

Charter Schools Rate(ORS 338.155)= $7,786

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Multnomah County, Parkrose SD 3 — District ID: 2181

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,800,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$340,287.95
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$19,143,287.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.38**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,200,000.00

Trans per ADMr Rank. **57%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,540,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
4,059.55	3,975.82	4,059.55

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**4,059.55** x [$4500 + ($25 x **-1.38**)]) X **1.735958874530** = **$31,469,348**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$31,469,348** + **$1,540,000** = **$33,009,348**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $33,009,348 - $19,143,288 = **$13,866,060**

General Purpose Grant per Extended ADMw= $7,752

Total Formula Revenue per Extended ADMw= $8,131

Charter Schools Rate(ORS 338.155)= $7,752

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Multnomah County, Reynolds SD 7 — District ID: 2182

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$25,958,518.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,184,662.35
County School Fund	=	$1,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$27,144,980.35**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.34
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.27**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$7,600,000.00

Trans per ADMr Rank. **56%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$5,320,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,962.97	14,847.43	14,962.97

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**14,962.97** x [$4500 + ($25 x **0.27**)]) X **1.735958874530** = **$117,063,265**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$117,063,265** + **$5,320,000** = **$122,383,265**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $122,383,265 - $27,144,980 = **$95,238,285**

General Purpose Grant per Extended ADMw= $7,824

Total Formula Revenue per Extended ADMw= $8,179

Charter Schools Rate(ORS 338.155)= $7,824

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Multnomah County, Gresham-Barlow SD 10J — District ID: 2183

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$28,700,000.00
Federal Forest Fees	=	$6,000.00
Common School Fund	=	$1,249,120.83
County School Fund	=	$2,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$29,957,620.83**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.16**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$5,800,000.00

Trans per ADMr Rank. **28%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,060,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,312.95	14,397.64	14,397.64

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**14,397.64** x [$4500 + ($25 x **0.16**)]) X **1.735958874530** = **$112,571,672**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$112,571,672** + **$4,060,000** = **$116,631,672**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $116,631,672 - $29,957,621 = **$86,674,052**

General Purpose Grant per Extended ADMw= $7,819

Total Formula Revenue per Extended ADMw= $8,101

Charter Schools Rate(ORS 338.155)= $7,865

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Multnomah County, Centennial SD 28J — District ID: 2185

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,663,167.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$651,622.41
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$13,315,789.41**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,271,593.00

Trans per ADMr Rank. **35%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,290,115.10**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,907.38	7,825.58	7,907.38

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,907.38** x [$4500 + ($25 x **0.09**)]) X **1.735958874530** = **$61,801,863**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$61,801,863** + **$2,290,115** = **$64,091,978**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $64,091,978 - $13,315,789 = **$50,776,189**

General Purpose Grant per Extended ADMw= $7,816

Total Formula Revenue per Extended ADMw= $8,105

Charter Schools Rate(ORS 338.155)= $7,816

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Multnomah County, Corbett SD 39 — District ID: 2186

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,774,204.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$129,973.66
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,904,527.66**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.50**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$560,000.00

Trans per ADMr Rank. **19%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$392,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,394.30	1,382.49	1,394.30

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,394.30** x [$4500 + ($25 x **-3.50**)]) X **1.735958874530** = **$10,680,224**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$10,680,224** + **$392,000** = **$11,072,224**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $11,072,224 - $1,904,528 = **$9,167,697**

General Purpose Grant per Extended ADMw= $7,660

Total Formula Revenue per Extended ADMw= $7,941

Charter Schools Rate(ORS 338.155)= $7,660

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Multnomah County, David Douglas SD 40 — District ID: 2187

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,252,896.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,080,979.29
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,335,875.29**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.68**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$5,354,794.00

Trans per ADMr Rank. **35%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$3,748,355.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
13,208.82	13,308.07	13,308.07

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**13,308.07** x [$4500 + ($25 x **0.68**)]) X **1.735958874530** = **$104,352,926**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$104,352,926** + **$3,748,356** = **$108,101,281**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $108,101,281 - $16,335,875 = **$91,765,406**

General Purpose Grant per Extended ADMw= $7,841

Total Formula Revenue per Extended ADMw= $8,123

Charter Schools Rate(ORS 338.155)= $7,900

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Multnomah County, Riverdale SD 51J — District ID: 2188

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,656,875.00
Federal Forest Fees	=	$45.00
Common School Fund	=	$66,254.86
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,723,174.86**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.23
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.16**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$133,000.00

Trans per ADMr Rank. **4%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$93,100.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
771.02	700.99	771.02

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**771.02** x [$4500 + ($25 x **4.16**)]) X **1.735958874530** = **$6,162,265**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,162,265** + **$93,100** = **$6,255,365**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,255,365 - $2,723,175 = **$3,532,190**

General Purpose Grant per Extended ADMw=	$7,992
Total Formula Revenue per Extended ADMw=	$8,113
Charter Schools Rate(ORS 338.155)=	$7,992

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Polk County, Dallas SD 2 — District ID: 2190

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,850,000.00
Federal Forest Fees	=	$350.00
Common School Fund	=	$334,444.41
County School Fund	=	$38,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,200.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$7,225,994.41**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.46**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,650,000.00

Trans per ADMr Rank. **34%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,155,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,764.13	3,713.20	3,764.13

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,764.13** x [$4500 + ($25 x **0.46**)]) X **1.735958874530** = **$29,479,793**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$29,479,793** + **$1,155,000** = **$30,634,793**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $30,634,793 - $7,225,994 = **$23,408,799**

General Purpose Grant per Extended ADMw= $7,832

Total Formula Revenue per Extended ADMw= $8,139

Charter Schools Rate(ORS 338.155)= $7,832

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Polk County, Central SD 13J — District ID: 2191

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,082,960.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$341,101.60
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,424,061.60**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.90**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,250,000.00

Trans per ADMr Rank. **11%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$875,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,953.70	3,962.22	3,962.22

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,962.22** x [$4500 + ($25 x **-0.90**)]) X **1.735958874530** = **$30,797,330**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$30,797,330** + **$875,000** = **$31,672,330**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $31,672,330 - $6,424,062 = **$25,248,268**

General Purpose Grant per Extended ADMw= $7,773

Total Formula Revenue per Extended ADMw= $7,994

Charter Schools Rate(ORS 338.155)= $7,789

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Polk County, Perrydale SD 21 — District ID: 2192

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$426,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$33,391.61
County School Fund	=	$625.00
State Managed Timber	=	$580.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,200.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$462,796.61**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.56**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$129,000.00

Trans per ADMr Rank. **13%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$90,300.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
454.99	450.21	454.99

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**454.99** x [$4500 + ($25 x **-0.56**)]) X **1.735958874530** = **$3,543,240**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,543,240** + **$90,300** = **$3,633,540**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,633,540 - $462,797 = **$3,170,743**

General Purpose Grant per Extended ADMw=	$7,788
Total Formula Revenue per Extended ADMw=	$7,986
Charter Schools Rate(ORS 338.155)=	$7,788

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Polk County, Falls City SD 57 — District ID: 2193

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$349,916.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$21,450.94
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$371,366.94**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	4.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.96**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$120,000.00

Trans per ADMr Rank. **44%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$84,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
367.40	372.64	372.64

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**372.64** x [$4500 + ($25 x **-7.96**)]) X **1.735958874530** = **$2,782,258**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,782,258** + **$84,000** = **$2,866,258**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,866,258 - $371,367 = **$2,494,891**

General Purpose Grant per Extended ADMw=	$7,466
Total Formula Revenue per Extended ADMw=	$7,692
Charter Schools Rate(ORS 338.155)=	$7,573

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Sherman County, Sherman County SD — District ID: 2195

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,500,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$26,206.07
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$267,350.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,793,556.07**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.74**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$500,000.00

Trans per ADMr Rank. **90%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$450,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
414.22	418.05	418.05

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**418.05** x [$4500 + ($25 x **-1.74**)]) X **1.735958874530** = **$3,234,191**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,234,191** + **$450,000** = **$3,684,191**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,684,191 - $1,793,556 = **$1,890,635**

General Purpose Grant per Extended ADMw=	$7,736
Total Formula Revenue per Extended ADMw=	$8,813
Charter Schools Rate(ORS 338.155)=	$7,808

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Tillamook County, Tillamook SD 9 — District ID: 2197

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,650,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$227,084.06
County School Fund	=	$3,300,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$11,177,084.06**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.34**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,338,890.00

Trans per ADMr Rank. **49%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$937,223.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,576.95	2,592.74	2,592.74

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,592.74** x [$4500 + ($25 x **-1.34**)]) X **1.735958874530** = **$20,103,255**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$20,103,255** + **$937,223** = **$21,040,478**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $21,040,478 - $11,177,084 = **$9,863,394**

General Purpose Grant per Extended ADMw= $7,754

Total Formula Revenue per Extended ADMw= $8,115

Charter Schools Rate(ORS 338.155)= $7,801

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Tillamook County, Neah-Kah-Nie SD 56 — District ID: 2198

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,800,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$86,332.10
County School Fund	=	$515,000.00
State Managed Timber	=	$2,400,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($2,959,679.62)
Local Revenue	=	**$8,841,652.48**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.76**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$775,000.00

Trans per ADMr Rank. **75%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$542,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,052.10	1,001.05	1,052.10

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,052.10** x [$4500 + ($25 x **1.76**)]) X **1.735958874530** = **$8,299,152**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,299,152** + **$542,500** = **$8,841,652**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,841,652 - $8,841,652 = **$0**

General Purpose Grant per Extended ADMw= $7,888

Total Formula Revenue per Extended ADMw= $8,404

Charter Schools Rate(ORS 338.155)= $7,888

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Tillamook County, Nestucca Valley SD 101J — District ID: 2199

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,678,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$49,770.40
County School Fund	=	$350,000.00
State Managed Timber	=	$225,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($673,304.49)
Local Revenue	=	**$5,629,465.91**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.04
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.03**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$551,000.00

Trans per ADMr Rank. **80%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$440,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
650.49	664.32	664.32

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**664.32** x [$4500 + ($25 x **-0.03**)]) X **1.735958874530** = **$5,188,666**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,188,666** + **$440,800** = **$5,629,466**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,629,466 - $5,629,466 = **$0**

General Purpose Grant per Extended ADMw=	$7,811
Total Formula Revenue per Extended ADMw=	$8,474
Charter Schools Rate(ORS 338.155)=	$7,977

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Helix SD 1 — District ID: 2201

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$635,000.00
Federal Forest Fees	=	$250.00
Common School Fund	=	$19,443.21
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$659,693.21**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.89**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$87,000.00

Trans per ADMr Rank. **25%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$60,900.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
328.54	324.80	328.54

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**328.54** x [$4500 + ($25 x **-1.89**)]) X **1.735958874530** = **$2,539,545**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,539,545** + **$60,900** = **$2,600,445**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,600,445 - $659,693 = **$1,940,752**

General Purpose Grant per Extended ADMw=	$7,730
Total Formula Revenue per Extended ADMw=	$7,915
Charter Schools Rate(ORS 338.155)=	$7,730

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Pilot Rock SD 2 — District ID: 2202

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$575,000.00
Federal Forest Fees	=	$100.00
Common School Fund	=	$34,025.62
County School Fund	=	$8,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$617,225.62**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.98**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$160,000.00

Trans per ADMr Rank. **29%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$112,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
460.99	471.95	471.95

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**471.95** x [$4500 + ($25 x **-2.98**)]) X **1.735958874530** = **$3,625,748**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,625,748** + **$112,000** = **$3,737,748**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,737,748 - $617,226 = **$3,120,522**

General Purpose Grant per Extended ADMw=	$7,682
Total Formula Revenue per Extended ADMw=	$7,920
Charter Schools Rate(ORS 338.155)=	$7,865

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Echo SD 5 — District ID: 2203

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$527,182.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$29,059.15
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$559,741.15**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.97
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.10**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$220,000.00

Trans per ADMr Rank. **69%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$154,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
435.52	456.93	456.93

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**456.93** x [$4500 + ($25 x **-4.10**)]) X **1.735958874530** = **$3,488,171**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,488,171** + **$154,000** = **$3,642,171**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,642,171 - $559,741 = **$3,082,429**

General Purpose Grant per Extended ADMw=	$7,634
Total Formula Revenue per Extended ADMw=	$7,971
Charter Schools Rate(ORS 338.155)=	$8,009

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Umatilla SD 6R — District ID: 2204

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,053,089.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$142,548.35
County School Fund	=	$34,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,229,637.35**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.42
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.65**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$687,199.00

Trans per ADMr Rank. **32%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$481,039.30**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,735.94	1,722.35	1,735.94

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,735.94** x [$4500 + ($25 x **-2.65**)]) X **1.735958874530** = **$13,361,177**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$13,361,177** + **$481,039** = **$13,842,216**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $13,842,216 - $2,229,637 = **$11,612,579**

General Purpose Grant per Extended ADMw= $7,697

Total Formula Revenue per Extended ADMw= $7,974

Charter Schools Rate(ORS 338.155)= $7,697

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Milton-Freewater Unified SD 7 — District ID: 2205

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,950,000.00
Federal Forest Fees	=	$2,000.00
Common School Fund	=	$181,223.43
County School Fund	=	$41,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,174,223.43**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.32
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.75**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$680,000.00

Trans per ADMr Rank. **12%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$476,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,195.12	2,183.66	2,195.12

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,195.12** x [$4500 + ($25 x **-0.75**)]) X **1.735958874530** = **$17,076,383**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$17,076,383** + **$476,000** = **$17,552,383**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $17,552,383 - $3,174,223 = **$14,378,159**

General Purpose Grant per Extended ADMw= $7,779

Total Formula Revenue per Extended ADMw= $7,996

Charter Schools Rate(ORS 338.155)= $7,779

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Hermiston SD 8 — District ID: 2206

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,900,000.00
Federal Forest Fees	=	$8,300.00
Common School Fund	=	$609,925.17
County School Fund	=	$135,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$9,653,225.17**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.00**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,600,000.00

Trans per ADMr Rank. **5%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,120,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,134.72	7,000.28	7,134.72

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,134.72** x [$4500 + ($25 x **-2.00**)]) X **1.735958874530** = **$55,115,833**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$55,115,833** + **$1,120,000** = **$56,235,833**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $56,235,833 - $9,653,225 = **$46,582,608**

General Purpose Grant per Extended ADMw= $7,725

Total Formula Revenue per Extended ADMw= $7,882

Charter Schools Rate(ORS 338.155)= $7,725

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Pendleton SD 16 — District ID: 2207

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,950,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$328,421.24
County School Fund	=	$75,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$6,358,421.24**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.04**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,700,000.00

Trans per ADMr Rank. **38%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,190,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,631.12	3,610.10	3,631.12

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,631.12** x [$4500 + ($25 x **3.04**)]) X **1.735958874530** = **$28,844,721**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$28,844,721** + **$1,190,000** = **$30,034,721**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $30,034,721 - $6,358,421 = **$23,676,300**

General Purpose Grant per Extended ADMw= $7,944

Total Formula Revenue per Extended ADMw= $8,271

Charter Schools Rate(ORS 338.155)= $7,944

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Athena-Weston SD 29RJ — District ID: 2208

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,260,000.00
Federal Forest Fees	=	$1,000.00
Common School Fund	=	$57,589.95
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,330,589.95**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.87
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.80**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$250,000.00

Trans per ADMr Rank. **20%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$175,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
718.41	749.55	749.55

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**749.55** x [$4500 + ($25 x **3.80**)]) X **1.735958874530** = **$5,978,923**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,978,923** + **$175,000** = **$6,153,923**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $6,153,923 - $1,330,590 = **$4,823,333**

General Purpose Grant per Extended ADMw=	$7,977
Total Formula Revenue per Extended ADMw=	$8,210
Charter Schools Rate(ORS 338.155)=	$8,322

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Stanfield SD 61 — District ID: 2209

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,066,660.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$48,713.70
County School Fund	=	$12,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,127,873.70**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.23**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$251,000.00

Trans per ADMr Rank. **37%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$175,700.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
625.73	636.52	636.52

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**636.52** x [$4500 + ($25 x **-0.23**)]) X **1.735958874530** = **$4,966,055**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,966,055** + **$175,700** = **$5,141,755**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,141,755 - $1,127,874 = **$4,013,881**

General Purpose Grant per Extended ADMw= $7,802

Total Formula Revenue per Extended ADMw= $8,078

Charter Schools Rate(ORS 338.155)= $7,936

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Umatilla County, Ukiah SD 80R — District ID: 2210

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$82,000.00
Federal Forest Fees	=	$50.00
Common School Fund	=	$3,381.43
County School Fund	=	$725.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$86,156.43**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	22.4
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**10.33**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$26,000.00

Trans per ADMr Rank. **70%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$18,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
114.02	108.32	114.02

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**114.02** x [$4500 + ($25 x **10.33**)]) X **1.735958874530** = **$941,820**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$941,820** + **$18,200** = **$960,020**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $960,020 - $86,156 = **$873,863**

General Purpose Grant per Extended ADMw=	$8,260
Total Formula Revenue per Extended ADMw=	$8,420
Charter Schools Rate(ORS 338.155)=	$8,260

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Union County, La Grande SD 1 — District ID: 2212

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,567,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$244,096.87
County School Fund	=	$77,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$5,888,096.87**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$646,911.00

Trans per ADMr Rank. **6%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$452,837.70**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
2,716.42	2,719.71	2,719.71

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**2,719.71** x [$4500 + ($25 x **-1.22**)]) X **1.735958874530** = **$21,101,837**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$21,101,837** + **$452,838** = **$21,554,675**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $21,554,675 - $5,888,097 = **$15,666,578**

General Purpose Grant per Extended ADMw= $7,759

Total Formula Revenue per Extended ADMw= $7,925

Charter Schools Rate(ORS 338.155)= $7,768

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Union County, Union SD 5 — District ID: 2213

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$957,959.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$34,342.63
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,004,301.63**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.18**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$137,534.00

Trans per ADMr Rank. **16%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$96,273.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
447.66	452.52	452.52

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**452.52** x [$4500 + ($25 x **1.18**)]) X **1.735958874530** = **$3,558,137**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,558,137** + **$96,274** = **$3,654,411**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,654,411 - $1,004,302 = **$2,650,109**

General Purpose Grant per Extended ADMw=	$7,863
Total Formula Revenue per Extended ADMw=	$8,076
Charter Schools Rate(ORS 338.155)=	$7,948

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Union County, North Powder SD 8J — District ID: 2214

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$430,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$28,573.07
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$475,073.07**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.61**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$160,000.00

Trans per ADMr Rank. **45%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$112,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
440.87	449.51	449.51

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**449.51** x [$4500 + ($25 x **1.61**)]) X **1.735958874530** = **$3,542,888**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,542,888** + **$112,000** = **$3,654,888**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,654,888 - $475,073 = **$3,179,815**

General Purpose Grant per Extended ADMw=	$7,882
Total Formula Revenue per Extended ADMw=	$8,131
Charter Schools Rate(ORS 338.155)=	$8,036

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Union County, Imbler SD 11 — District ID: 2215

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$550,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$31,489.55
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$593,489.55**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	17.49
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.42**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$185,000.00

Trans per ADMr Rank. **49%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$129,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
442.54	454.87	454.87

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**454.87** x [$4500 + ($25 x **5.42**)]) X **1.735958874530** = **$3,660,373**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,660,373** + **$129,500** = **$3,789,873**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,789,873 - $593,490 = **$3,196,383**

General Purpose Grant per Extended ADMw= $8,047

Total Formula Revenue per Extended ADMw= $8,332

Charter Schools Rate(ORS 338.155)= $8,271

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Union County, Cove SD 15 — District ID: 2216

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$700,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$29,587.50
County School Fund	=	$9,600.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$739,187.50**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.08
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.01**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$58,000.00

Trans per ADMr Rank. **4%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$40,600.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
439.03	427.83	439.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**439.03** x [$4500 + ($25 x **4.01**)]) X **1.735958874530** = **$3,506,045**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,506,045** + **$40,600** = **$3,546,645**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,546,645 - $739,187 = **$2,807,458**

General Purpose Grant per Extended ADMw=	$7,986
Total Formula Revenue per Extended ADMw=	$8,078
Charter Schools Rate(ORS 338.155)=	$7,986

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Union County, Elgin SD 23 — District ID: 2217

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$825,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$40,894.15
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$880,894.15**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	10.66
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.41**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$225,000.00

Trans per ADMr Rank. **42%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$157,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
529.61	530.02	530.02

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**530.02** x [$4500 + ($25 x **-1.41**)]) X **1.735958874530** = **$4,107,982**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,107,982** + **$157,500** = **$4,265,482**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,265,482 - $880,894 = **$3,384,588**

General Purpose Grant per Extended ADMw=	$7,751
Total Formula Revenue per Extended ADMw=	$8,048
Charter Schools Rate(ORS 338.155)=	$7,757

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wallowa County, Joseph SD 6 — District ID: 2219

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$505,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$24,938.04
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$500,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,029,938.04**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.19
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.12**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$450,000.00

Trans per ADMr Rank. **89%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$360,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
414.27	408.98	414.27

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**414.27** x [$4500 + ($25 x **2.12**)]) X **1.735958874530** = **$3,274,336**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,274,336** + **$360,000** = **$3,634,336**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,634,336 - $1,029,938 = **$2,604,398**

General Purpose Grant per Extended ADMw=	$7,904
Total Formula Revenue per Extended ADMw=	$8,773
Charter Schools Rate(ORS 338.155)=	$7,904

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wallowa County, Wallowa SD 12 — District ID: 2220

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$220,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$18,280.85
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$382,306.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$620,586.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.92
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.85**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$271,000.00

Trans per ADMr Rank. **85%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$216,800.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
309.03	307.63	309.03

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**309.03** x [$4500 + ($25 x **1.85**)]) X **1.735958874530** = **$2,438,897**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$2,438,897** + **$216,800** = **$2,655,697**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $2,655,697 - $620,587 = **$2,035,110**

General Purpose Grant per Extended ADMw=	$7,892
Total Formula Revenue per Extended ADMw=	$8,594
Charter Schools Rate(ORS 338.155)=	$7,892

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wallowa County, Enterprise SD 21 — District ID: 2221

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$445,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$41,950.85
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$650,435.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,137,385.85**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.30**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$342,000.00

Trans per ADMr Rank. **72%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$239,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
543.60	542.03	543.60

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**543.60** x [$4500 + ($25 x **2.30**)]) X **1.735958874530** = **$4,300,763**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$4,300,763** + **$239,400** = **$4,540,163**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,540,163 - $1,137,386 = **$3,402,778**

General Purpose Grant per Extended ADMw= $7,912

Total Formula Revenue per Extended ADMw= $8,352

Charter Schools Rate(ORS 338.155)= $7,912

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wallowa County, Troy SD 54 — District ID: 2222

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,443.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$211.34
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$33,654.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$42,308.34**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**17.93**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$10,000.00

Trans per ADMr Rank. **96%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$9,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
27.54	26.50	27.54

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**27.54** x [$4500 + ($25 x **17.93**)]) X **1.735958874530** = **$236,567**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$236,567** + **$9,000** = **$245,567**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $245,567 - $42,308 = **$203,259**

General Purpose Grant per Extended ADMw=	$8,590
Total Formula Revenue per Extended ADMw=	$8,917
Charter Schools Rate(ORS 338.155)=	$8,590

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wasco County, South Wasco County SD 1 — District ID: 2225

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,480,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$23,881.34
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,503,881.34**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	16.55
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.48**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$335,000.00

Trans per ADMr Rank. **84%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$268,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
395.83	411.87	411.87

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**411.87** x [$4500 + ($25 x **4.48**)]) X **1.735958874530** = **$3,297,551**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,297,551** + **$268,000** = **$3,565,551**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $3,565,551 - $1,503,881 = **$2,061,670**

General Purpose Grant per Extended ADMw= $8,006

Total Formula Revenue per Extended ADMw= $8,657

Charter Schools Rate(ORS 338.155)= $8,331

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wasco County, North Wasco County SD 21 — District ID: 4131

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,880,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$320,179.01
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$8,250,179.01**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.05**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$1,680,000.00

Trans per ADMr Rank. **40%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,176,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
3,811.79	3,709.68	3,811.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**3,811.79** x [$4500 + ($25 x **-0.05**)]) X **1.735958874530** = **$29,768,688**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$29,768,688** + **$1,176,000** = **$30,944,688**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $30,944,688 - $8,250,179 = **$22,694,509**

General Purpose Grant per Extended ADMw= $7,810

Total Formula Revenue per Extended ADMw= $8,118

Charter Schools Rate(ORS 338.155)= $7,810

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wasco County, Dufur SD 29 — District ID: 2229

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,050,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$33,814.29
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,083,814.29**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.75**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$430,000.00

Trans per ADMr Rank. **83%** Transportation Reimburs. Rate **80.00%**

Grant (Rate* Net Eligible Expend) = **$344,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
480.82	465.96	480.82

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**480.82** x [$4500 + ($25 x **1.75**)]) X **1.735958874530** = **$3,792,594**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$3,792,594** + **$344,000** = **$4,136,594**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $4,136,594 - $1,083,814 = **$3,052,780**

General Purpose Grant per Extended ADMw=	$7,888
Total Formula Revenue per Extended ADMw=	$8,603
Charter Schools Rate(ORS 338.155)=	$7,888

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Washington County, Hillsboro SD 1J — District ID: 2239

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$74,815,169.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$2,140,782.39
County School Fund	=	$450,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$78,055,951.39**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.54**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$16,000,000.00

Trans per ADMr Rank. **68%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$11,200,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
24,807.50	24,969.79	24,969.79

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**24,969.79** x [$4500 + ($25 x **-0.54**)]) X **1.735958874530** = **$194,474,164**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$194,474,164** + **$11,200,000** = **$205,674,164**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $205,674,164 - $78,055,951 = **$127,618,213**

General Purpose Grant per Extended ADMw= $7,788

Total Formula Revenue per Extended ADMw= $8,237

Charter Schools Rate(ORS 338.155)= $7,839

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Washington County, Banks SD 13 — District ID: 2240

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,060,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$118,878.35
County School Fund	=	$25,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,853,878.35**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.04**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$650,000.00

Trans per ADMr Rank. **42%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$455,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,288.18	1,301.30	1,301.30

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,301.30** x [$4500 + ($25 x **-1.04**)]) X **1.735958874530** = **$10,106,770**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$10,106,770** + **$455,000** = **$10,561,770**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $10,561,770 - $3,853,878 = **$6,707,891**

General Purpose Grant per Extended ADMw=	$7,767
Total Formula Revenue per Extended ADMw=	$8,116
Charter Schools Rate(ORS 338.155)=	$7,846

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Washington County, Forest Grove SD 15 — District ID: 2241

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,900,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$634,651.86
County School Fund	=	$125,000.00
State Managed Timber	=	$1,000,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$13,659,651.86**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.11**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$3,250,000.00

Trans per ADMr Rank. **36%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$2,275,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
7,508.16	7,515.66	7,515.66

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**7,515.66** x [$4500 + ($25 x **-0.11**)]) X **1.735958874530** = **$58,675,086**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$58,675,086** + **$2,275,000** = **$60,950,086**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $60,950,086 - $13,659,652 = **$47,290,435**

General Purpose Grant per Extended ADMw= $7,807

Total Formula Revenue per Extended ADMw= $8,110

Charter Schools Rate(ORS 338.155)= $7,815

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Washington County, Tigard-Tualatin SD 23J — District ID: 2242

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$54,641,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,347,921.94
County School Fund	=	$180,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$56,168,921.94**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.04**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$6,976,000.00

Trans per ADMr Rank. **37%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$4,883,200.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
14,940.84	14,976.94	14,976.94

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**14,976.94** x [$4500 + ($25 x **1.04**)]) X **1.735958874530** = **$117,673,027**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$117,673,027** + **$4,883,200** = **$122,556,227**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $122,556,227 - $56,168,922 = **$66,387,306**

General Purpose Grant per Extended ADMw= $7,857

Total Formula Revenue per Extended ADMw= $8,183

Charter Schools Rate(ORS 338.155)= $7,876

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Washington County, Beaverton SD 48J — District ID: 2243

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$136,100,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$4,326,115.11
County School Fund	=	$570,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$140,996,115.11**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.09**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$18,392,000.00

Trans per ADMr Rank. **18%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$12,874,400.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
48,920.41	48,419.61	48,920.41

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**48,920.41** x [$4500 + ($25 x **0.09**)]) X **1.735958874530** = **$382,348,249**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$382,348,249** + **$12,874,400** = **$395,222,649**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $395,222,649 - $140,996,115 = **$254,226,533**

General Purpose Grant per Extended ADMw= $7,816

Total Formula Revenue per Extended ADMw= $8,079

Charter Schools Rate(ORS 338.155)= $7,816

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Washington County, Sherwood SD 88J — District ID: 2244

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,506,853.00
Federal Forest Fees	=	$570.00
Common School Fund	=	$565,860.93
County School Fund	=	$26,674.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,096.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$16,101,053.93**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.38**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,419,346.00

Trans per ADMr Rank. **19%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,693,542.20**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
6,031.41	5,995.64	6,031.41

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**6,031.41** x [$4500 + ($25 x **0.38**)]) X **1.735958874530** = **$47,215,687**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$47,215,687** + **$1,693,542** = **$48,909,229**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $48,909,229 - $16,101,054 = **$32,808,176**

General Purpose Grant per Extended ADMw= $7,828

Total Formula Revenue per Extended ADMw= $8,109

Charter Schools Rate(ORS 338.155)= $7,828

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Washington County, Gaston SD 511J — District ID: 2245

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,245,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$58,118.30
County School Fund	=	$8,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,111,618.30**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.51**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$320,000.00

Trans per ADMr Rank. **43%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$224,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
732.10	734.66	734.66

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**734.66** x [$4500 + ($25 x **-2.51**)]) X **1.735958874530** = **$5,659,024**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,659,024** + **$224,000** = **$5,883,024**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,883,024 - $2,111,618 = **$3,771,406**

General Purpose Grant per Extended ADMw= $7,703

Total Formula Revenue per Extended ADMw= $8,008

Charter Schools Rate(ORS 338.155)= $7,730

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wheeler County, Spray SD 1 — District ID: 2247

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$168,689.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,494.82
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$249,183.82**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.29
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.22**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$160,000.00

Trans per ADMr Rank. **95%** Transportation Reimburs. Rate **90.00%**

Grant (Rate* Net Eligible Expend) = **$144,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
141.91	140.49	141.91

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**141.91** x [$4500 + ($25 x **3.22**)]) X **1.735958874530** = **$1,128,406**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$1,128,406** + **$144,000** = **$1,272,406**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $1,272,406 - $249,184 = **$1,023,222**

General Purpose Grant per Extended ADMw= $7,952

Total Formula Revenue per Extended ADMw= $8,966

Charter Schools Rate(ORS 338.155)= $7,952

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wheeler County, Fossil SD 21J — District ID: 2248

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$210,973.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$66,677.54
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$360,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$637,650.54**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	15.75
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.68**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$100,000.00

Trans per ADMr Rank. **2%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$70,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
723.46	696.97	723.46

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**723.46** x [$4500 + ($25 x **3.68**)]) X **1.735958874530** = **$5,767,078**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$5,767,078** + **$70,000** = **$5,837,078**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $5,837,078 - $637,651 = **$5,199,428**

General Purpose Grant per Extended ADMw=	$7,972
Total Formula Revenue per Extended ADMw=	$8,068
Charter Schools Rate(ORS 338.155)=	$7,972

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Wheeler County, Mitchell SD 55 — District ID: 2249

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$141,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$75,659.46
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$287,170.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$508,829.46**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.39
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.68**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$200,134.00

Trans per ADMr Rank. **6%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$140,093.80**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
890.01	496.95	890.01

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**890.01** x [$4500 + ($25 x **-0.68**)]) X **1.735958874530** = **$6,926,328**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$6,926,328** + **$140,094** = **$7,066,422**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $7,066,422 - $508,829 = **$6,557,592**

General Purpose Grant per Extended ADMw=	$7,782
Total Formula Revenue per Extended ADMw=	$7,940
Charter Schools Rate(ORS 338.155)=	$7,782

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Yamhill County, Yamhill Carlton SD 1 — District ID: 2251

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,170,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$99,731.01
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$3,269,731.01**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.36**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$770,000.00

Trans per ADMr Rank. **71%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$539,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,086.32	1,167.61	1,167.61

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,167.61** x [$4500 + ($25 x **-0.36**)]) X **1.735958874530** = **$9,102,945**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,102,945** + **$539,000** = **$9,641,945**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,641,945 - $3,269,731 = **$6,372,214**

General Purpose Grant per Extended ADMw=	$7,796
Total Formula Revenue per Extended ADMw=	$8,258
Charter Schools Rate(ORS 338.155)=	$8,380

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Yamhill County, Amity SD 4J — District ID: 2252

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,600,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$88,128.48
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,689,128.48**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.12**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$295,000.00

Trans per ADMr Rank. **9%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$206,500.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,025.98	1,067.13	1,067.13

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,067.13** x [$4500 + ($25 x **-0.12**)]) X **1.735958874530** = **$8,330,701**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,330,701** + **$206,500** = **$8,537,201**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,537,201 - $1,689,128 = **$6,848,072**

General Purpose Grant per Extended ADMw= $7,807

Total Formula Revenue per Extended ADMw= $8,000

Charter Schools Rate(ORS 338.155)= $8,120

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Yamhill County, Dayton SD 8 — District ID: 2253

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,293,600.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$103,873.26
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,399,473.26**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.54**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$510,000.00

Trans per ADMr Rank. **34%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$357,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,218.21	1,222.67	1,222.67

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,222.67** x [$4500 + ($25 x **-0.54**)]) X **1.735958874530** = **$9,522,583**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,522,583** + **$357,000** = **$9,879,583**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,879,583 - $2,399,473 = **$7,480,110**

General Purpose Grant per Extended ADMw=	$7,788
Total Formula Revenue per Extended ADMw=	$8,080
Charter Schools Rate(ORS 338.155)=	$7,817

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Yamhill County, Newberg SD 29J — District ID: 2254

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,545,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$517,992.58
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$17,067,992.58**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	13.87
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.80**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,533,000.00

Trans per ADMr Rank. **33%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,773,100.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
5,750.21	5,882.24	5,882.24

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**5,882.24** x [$4500 + ($25 x **1.80**)]) X **1.735958874530** = **$46,410,446**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$46,410,446** + **$1,773,100** = **$48,183,546**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $48,183,546 - $17,067,993 = **$31,115,553**

General Purpose Grant per Extended ADMw= $7,890

Total Formula Revenue per Extended ADMw= $8,191

Charter Schools Rate(ORS 338.155)= $8,071

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Yamhill County, Willamina SD 30J — District ID: 2255

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,920,711.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$94,045.98
County School Fund	=	$3,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$2,018,556.98**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	9.74
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.33**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$530,605.00

Trans per ADMr Rank. **46%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$371,423.50**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,103.15	1,093.20	1,103.15

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,103.15** x [$4500 + ($25 x **-2.33**)]) X **1.735958874530** = **$8,506,073**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$8,506,073** + **$371,424** = **$8,877,496**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $8,877,496 - $2,018,557 = **$6,858,939**

General Purpose Grant per Extended ADMw= $7,711

Total Formula Revenue per Extended ADMw= $8,047

Charter Schools Rate(ORS 338.155)= $7,711

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Yamhill County, McMinnville SD 40 — District ID: 2256

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,850,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$703,971.15
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$14,578,971.15**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	12.76
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.69**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$2,310,000.00

Trans per ADMr Rank. **7%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$1,617,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
8,137.95	8,099.09	8,137.95

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**8,137.95** x [$4500 + ($25 x **0.69**)]) X **1.735958874530** = **$63,815,813**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$63,815,813** + **$1,617,000** = **$65,432,813**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $65,432,813 - $14,578,971 = **$50,853,842**

General Purpose Grant per Extended ADMw= $7,842

Total Formula Revenue per Extended ADMw= $8,040

Charter Schools Rate(ORS 338.155)= $7,842

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability

STATE SCHOOL FUND GRANT

2018-2019

Based on $8.2 Billion Budget with 50/50 split as of 6/12/2018

Yamhill County, Sheridan SD 48J — District ID: 2257

2018-2019 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,523,660.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$103,239.24
County School Fund	=	$10,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Local Revenue	=	**$1,637,399.24**

2018-2019 Experience Adjustment

District Average Teacher Experience	=	7.59
State Average Teacher Experience	=	12.07
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.48**

2018-2019 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans. Expend.	=	$450,000.00

Trans per ADMr Rank. **20%** Transportation Reimburs. Rate **70.00%**

Grant (Rate* Net Eligible Expend) = **$315,000.00**

2018-2019 Extended ADMw

2018-2019 ADMw	2017-2018 ADMw	Extended ADMw
1,220.30	1,207.68	1,220.30

2018-2019 General Purpose Grant

(Extended ADMw x [$4500 +($25 x Experience Adjustment)]) x Funding Ratio

(**1,220.30** x [$4500 + ($25 x **-4.48**)]) X **1.735958874530** = **$9,295,517**

2018-2019 Total Formula Revenue

General Purpose Grant + Transportation Grant

= **$9,295,517** + **$315,000** = **$9,610,517**

2018-2019 State School Fund Grant

Total Formula Revenue - Local Revenue

= $9,610,517 - $1,637,399 = **$7,973,118**

General Purpose Grant per Extended ADMw=	$7,617
Total Formula Revenue per Extended ADMw=	$7,876
Charter Schools Rate(ORS 338.155)=	$7,617

Total Paid To date			Estimated Remaining Balance Due			
SSF	Small HS Grant	Facility Grant	SSF	Small HS Grant	Facility Grant	High Cost Disability