Date: 4/28/2020

To: District Business Managers

Re: 2019-20 State School Fund Estimates

2019-20	2020-21	2019-21 Biennium
$4,410,000,000	$4,590,000,000	$9,000,000,000

	2019-20 Budget Appropriation for school districts & ESDs:	**$4,410,000,000**
Oregon Revised Statute	Less Reserve Account:	($20,000,000)
327.008(15,16)	Less TAG, Speech Pathology, and Oregon Virtual School District:	($1,050,000)
327.859(b), 327.023(1)	Less Long Term Care and State Schools:	($12,500,000)
327.008(13)	English Language Learner Improvement Funds:	($6,250,000)
327.008(12)(a)(A)	Less Educator advancement fund(EAF)	($3,000,000)
327.008(17)	Less Small High School Grant	($2,500,000)
327.008(3)	Less Charter School Closure Funds	($300,000)
327.339	Less Local Option Equalization Grant:	($2,557,913)
327.008(9)	Less Office of School Facilities:	($4,000,000)
327.008(10)	Skilled Nursing Facilities (pediatric nursing):	($2,577,479)
327.531	Free Lunch program:	($1,425,188)
	Corrections from Prior years and donations	$0
Transfers/Deductions		($56,160,580)
State Revenue for Formula		**$4,353,839,421**
District Local Revenue:		$1,983,244,952
ESD Local Revenue:		$135,563,903
Local Rev. for Formula (District + ESD)		**$2,118,808,855**
Total Revenue For Formula		**$6,472,648,276**
District Share at 95.50%		$6,181,379,103
ESD Share at 4.50%		$291,269,172
Other Transfers/Deductions:	327.008(11) Less High Cost Disability Grants:	($35,000,000)
327.008(8)	Less Facility Grants:	($3,500,000)
327.008 (12)(a)(B)	Less share of EAF	($8,375,000)
Districts		($46,875,000)
327.008(14)	Less ESD testing contract:	($484,000)
327.008(12)(a)(C)	Less share of EAF	($8,375,000)
ESDs		($8,859,000)
Formula Revenue for Distribution		
School Districts		**$6,134,504,103**
ESDs		**$282,410,172**

Sources for 2019-20 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2019-20
11% Cap Waiver Basis:	2018-19
Poverty Basis:	December 2018
School District Funding Ratio:	1.861021799
Estimated Transportation Grant:	$235,663,797.80
Estimated ADMr:	574,186
Estimated ADMw:	704,285
District Accrual per ADMw:	$498
ESD Accrual per ADMw:	$18
YCEP/JDEP amount per ADMw:	$8,375

If you have any questions please contact Adam Krein at Adam.Krein@state.or.us

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Baker County, Baker SD 5J - 1894

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,111,827.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$153,195.45
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,265,022.45**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.03**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$876,102.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $613,271.40

2019-2020 Extended ADMw

2019-2020 ADMw 4,753.86 **2018-2019 ADMw** 4,391.48 **Extended ADMw** 4,753.86

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.03 by $25 then add $4500 to the result = $4,449.25
Then multiply $4,449.25 by the Extended ADMw 4753.8648 and then by the funding ratio 1.861021799074 = $39,362,719.52

2019-2020 Total Formula Revenue

Add the General Purpose Grant $39,362,719.52 to the Transportation Grant $613,271.40 = $39,975,990.92

2019-2020 State School Fund Grant

Subtract the Local Revenue $5,265,022.45 from the Total Formula Revenue $39,975,990.92 = $34,710,968.47

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,280

Total Formula Revenue per Extended ADMw = $8,409

Charter Schools Rate(ORS 338.155) = $8,280

Payments

SSF Total Paid To Date	$31,533,904	SSF Estimated Remaining Balance Due	$3,177,064.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Baker County, Huntington SD 16J - 1895

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$710,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$8,248.17
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$728,248.17**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.79**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$270,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $243,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 210.08 **2018-2019 ADMw** 217.25 **Extended ADMw** 217.25

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by $25 then add $4500 to the result = $4,519.75
Then multiply $4,519.75 by the Extended ADMw 217.25 and then by the funding ratio 1.861021799074 = $1,827,366.50

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,827,366.50 to the Transportation Grant $243,000.00 = $2,070,366.50

2019-2020 State School Fund Grant

Subtract the Local Revenue $728,248.17 from the Total Formula Revenue $2,070,366.50 = $1,342,118.33

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,411

Total Formula Revenue per Extended ADMw = $9,530

Charter Schools Rate(ORS 338.155) = $8,698

Payments

SSF Total Paid To Date	$1,077,550	SSF Estimated Remaining Balance Due	$264,568.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Baker County, Burnt River SD 30J - 1896

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$280,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$4,160.27
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,602.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$285,762.27**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.17**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$322,732.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $290,458.80

2019-2020 Extended ADMw

2019-2020 ADMw 121.89 **2018-2019 ADMw** 143.14 **Extended ADMw** 143.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by $25 then add $4500 to the result = $4,554.25
Then multiply $4,554.25 by the Extended ADMw 143.1396 and then by the funding ratio 1.861021799074 = $1,213,188.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,213,188.06 to the Transportation Grant $290,458.80 = $1,503,646.86

2019-2020 State School Fund Grant

Subtract the Local Revenue $285,762.27 from the Total Formula Revenue $1,503,646.86 = $1,217,884.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,476

Total Formula Revenue per Extended ADMw = $10,505

Charter Schools Rate(ORS 338.155) = $9,953

Payments

SSF Total Paid To Date	$1,108,903	SSF Estimated Remaining Balance Due	$108,981.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Baker County, Pine Eagle SD 61 - 1897

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$875,000.00
Federal Forest Fees	=	$19,000.00
Common School Fund	=	$16,959.20
County School Fund	=	$18,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$928,959.20**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.35**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$385,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $308,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 377.41 **2018-2019 ADMw** 367.25 **Extended ADMw** 377.41

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.35 by $25 then add $4500 to the result = $4,491.25
Then multiply $4,491.25 by the Extended ADMw 377.4098 and then by the funding ratio 1.861021799074 = $3,154,509.67

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,154,509.67 to the Transportation Grant $308,000.00 = $3,462,509.67

2019-2020 State School Fund Grant

Subtract the Local Revenue $928,959.20 from the Total Formula Revenue $3,462,509.67 = $2,533,550.47

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,358

Total Formula Revenue per Extended ADMw = $9,174

Charter Schools Rate(ORS 338.155) = $8,358

Payments

SSF Total Paid To Date	$2,268,381	SSF Estimated Remaining Balance Due	$265,169.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Benton County, Monroe SD 1J - 1898

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,341,600.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$52,914.21
County School Fund	=	$5,200.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,624.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,401,338.21**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.67**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$615,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $492,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 497.97 **2018-2019 ADMw** 531.44 **Extended ADMw** 531.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.67 by $25 then add $4500 to the result = $4,433.25
Then multiply $4,433.25 by the Extended ADMw 531.4447 and then by the funding ratio 1.861021799074 = $4,384,618.01

2019-2020 Total Formula Revenue

Add the General Purpose Grant $4,384,618.01 to the Transportation Grant $492,000.00 = $4,876,618.01

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,401,338.21 from the Total Formula Revenue $4,876,618.01 = $3,475,279.80

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,250

Total Formula Revenue per Extended ADMw = $9,176

Charter Schools Rate(ORS 338.155) = $8,805

Payments

SSF Total Paid To Date	$3,130,486	SSF Estimated Remaining Balance Due	$344,793.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$21,623.46
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$28,586.45

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Benton County, Alsea SD 7J - 1899

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$412,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$25,316.18
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$439,316.18**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.11**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$800,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $720,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 438.29 **2018-2019 ADMw** 465.87 **Extended ADMw** 465.87

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.11 by $25 then add $4500 to the result = $4,472.25
Then multiply $4,472.25 by the Extended ADMw 465.8702 and then by the funding ratio 1.861021799074 = $3,877,416.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,877,416.59 to the Transportation Grant $720,000.00 = $4,597,416.59

2019-2020 State School Fund Grant

Subtract the Local Revenue $439,316.18 from the Total Formula Revenue $4,597,416.59 = $4,158,100.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,323

Total Formula Revenue per Extended ADMw = $9,868

Charter Schools Rate(ORS 338.155) = $8,847

Payments

SSF Total Paid To Date	$3,389,834	SSF Estimated Remaining Balance Due	$768,266.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$12,799.90

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Benton County, Philomath SD 17J - 1900

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,896,095.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$219,208.79
County School Fund	=	$30,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,345,303.79**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.91**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$753,981.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $527,786.70

2019-2020 Extended ADMw

2019-2020 ADMw 1,939.82 **2018-2019 ADMw** 1,926.58 **Extended ADMw** 1,939.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by $25 then add $4500 to the result = $4,522.75
Then multiply $4,522.75 by the Extended ADMw 1939.8225 and then by the funding ratio 1.861021799074 = $16,327,362.50

2019-2020 Total Formula Revenue

Add the General Purpose Grant $16,327,362.50 to the Transportation Grant $527,786.70 = $16,855,149.20

2019-2020 State School Fund Grant

Subtract the Local Revenue $4,345,303.79 from the Total Formula Revenue $16,855,149.20 = $12,509,845.40

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,417

Total Formula Revenue per Extended ADMw = $8,689

Charter Schools Rate(ORS 338.155) = $8,417

Payments

SSF Total Paid To Date	$11,501,939	SSF Estimated Remaining Balance Due	$1,007,906.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$62,048.80

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Benton County, Corvallis SD 509J - 1901

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$29,762,663.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$945,384.44
County School Fund	=	$260,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$30,968,047.44**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,476,150.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,833,305.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,773.47 **2018-2019 ADMw** 7,847.50 **Extended ADMw** 7,847.50

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by $25 then add $4500 to the result = $4,511.00
Then multiply $4,511.00 by the Extended ADMw 7847.5025 and then by the funding ratio 1.861021799074 = $65,880,327.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant $65,880,327.60 to the Transportation Grant $3,833,305.00 = $69,713,632.60

2019-2020 State School Fund Grant

Subtract the Local Revenue $30,968,047.44 from the Total Formula Revenue $69,713,632.60 = $38,745,585.16

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,395

Total Formula Revenue per Extended ADMw = $8,884

Charter Schools Rate(ORS 338.155) = $8,475

Payments

SSF Total Paid To Date	$36,051,476	SSF Estimated Remaining Balance Due	$2,694,109.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$298,664.38

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$38,901,571.00
Federal Forest Fees	=	$17,500.00
Common School Fund	=	$897,848.63
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$39,817,919.63**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.84**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,000,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,500,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 11,115.34 **2018-2019 ADMw** 11,269.17 **Extended ADMw** 11,269.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.84 by $25 then add $4500 to the result = $4,521.00
Then multiply $4,521.00 by the Extended ADMw 11269.1681 and then by the funding ratio 1.861021799074 = $94,815,169.23

2019-2020 Total Formula Revenue

Add the General Purpose Grant $94,815,169.23 to the Transportation Grant $3,500,000.00 = $98,315,169.23

2019-2020 State School Fund Grant

Subtract the Local Revenue $39,817,919.63 from the Total Formula Revenue $98,315,169.23 = $58,497,249.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,414

Total Formula Revenue per Extended ADMw = $8,724

Charter Schools Rate(ORS 338.155) = $8,530

Payments

SSF Total Paid To Date	$53,233,652	SSF Estimated Remaining Balance Due	$5,263,597.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, Lake Oswego SD 7J - 1923

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,050,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$641,747.86
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,702,747.86**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.83**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,200,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,940,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,901.50 **2018-2019 ADMw** 7,806.51 **Extended ADMw** 7,901.50

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by $25 then add $4500 to the result = $4,520.75
Then multiply $4,520.75 by the Extended ADMw 7901.5 and then by the funding ratio 1.861021799074 = $66,477,012.78

2019-2020 Total Formula Revenue

Add the General Purpose Grant $66,477,012.78 to the Transportation Grant $2,940,000.00 = $69,417,012.78

2019-2020 State School Fund Grant

Subtract the Local Revenue $36,702,747.86 from the Total Formula Revenue $69,417,012.78 = $32,714,264.92

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,413

Total Formula Revenue per Extended ADMw = $8,785

Charter Schools Rate(ORS 338.155) = $8,413

Payments

SSF Total Paid To Date	$29,582,680	SSF Estimated Remaining Balance Due	$3,131,584.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$597,328.75

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, North Clackamas SD 12 - 1924

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$71,300,000.00
Federal Forest Fees	=	$90,000.00
Common School Fund	=	$1,558,983.74
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$72,953,983.74**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.61**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$12,100,000.00

Transportation per ADMr Rank 57%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $8,470,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 20,481.47 **2018-2019 ADMw** 20,450.55 **Extended ADMw** 20,481.47

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by $25 then add $4500 to the result = $4,540.25
Then multiply $4,540.25 by the Extended ADMw 20481.4677 and then by the funding ratio 1.861021799074 = $173,058,247.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant $173,058,247.83 to the Transportation Grant $8,470,000.00 = $181,528,247.83

2019-2020 State School Fund Grant

Subtract the Local Revenue $72,953,983.74 from the Total Formula Revenue $181,528,247.83 = $108,574,264.09

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,450

Total Formula Revenue per Extended ADMw = $8,863

Charter Schools Rate(ORS 338.155) = $8,450

Payments

SSF Total Paid To Date	$99,276,282	SSF Estimated Remaining Balance Due	$9,297,982.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$1,211,724.04

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, Molalla River SD 35 - 1925

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,600,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$248,941.65
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,898,941.65**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.66**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,280,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,596,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,238.63 **2018-2019 ADMw** 3,196.89 **Extended ADMw** 3,238.63

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by $25 then add $4500 to the result = $4,483.50
Then multiply $4,483.50 by the Extended ADMw 3238.6253 and then by the funding ratio 1.861021799074 = $27,022,737.26

2019-2020 Total Formula Revenue

Add the General Purpose Grant $27,022,737.26 to the Transportation Grant $1,596,000.00 = $28,618,737.26

2019-2020 State School Fund Grant

Subtract the Local Revenue $8,898,941.65 from the Total Formula Revenue $28,618,737.26 = $19,719,795.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,344

Total Formula Revenue per Extended ADMw = $8,837

Charter Schools Rate(ORS 338.155) = $8,344

Payments

SSF Total Paid To Date	$17,971,879	SSF Estimated Remaining Balance Due	$1,747,916.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$140,798.92

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, Oregon Trail SD 46 - 1926

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,698,000.00
Federal Forest Fees	=	$6,000.00
Common School Fund	=	$404,652.06
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,108,652.06**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.97**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,690,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,583,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,198.38 **2018-2019 ADMw** 5,144.75 **Extended ADMw** 5,198.38

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by $25 then add $4500 to the result = $4,475.75
Then multiply $4,475.75 by the Extended ADMw 5198.3802 and then by the funding ratio 1.861021799074 = $43,299,743.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant $43,299,743.18 to the Transportation Grant $2,583,000.00 = $45,882,743.18

2019-2020 State School Fund Grant

Subtract the Local Revenue $16,108,652.06 from the Total Formula Revenue $45,882,743.18 = $29,774,091.12

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,329

Total Formula Revenue per Extended ADMw = $8,826

Charter Schools Rate(ORS 338.155) = $8,329

Payments

SSF Total Paid To Date	$26,990,583	SSF Estimated Remaining Balance Due	$2,783,508.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$238,931.50

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, Colton SD 53 - 1927

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,333,497.00
Federal Forest Fees	=	$2,500.00
Common School Fund	=	$55,028.74
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,391,025.74**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.76**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$612,456.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $428,719.20

2019-2020 Extended ADMw

2019-2020 ADMw 755.01 **2018-2019 ADMw** 779.47 **Extended ADMw** 779.47

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by $25 then add $4500 to the result = $4,456.00
Then multiply $4,456.00 by the Extended ADMw 779.4674 and then by the funding ratio 1.861021799074 = $6,463,899.55

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,463,899.55 to the Transportation Grant $428,719.20 = $6,892,618.75

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,391,025.74 from the Total Formula Revenue $6,892,618.75 = $4,501,593.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,293

Total Formula Revenue per Extended ADMw = $8,843

Charter Schools Rate(ORS 338.155) = $8,561

Payments

SSF Total Paid To Date	$4,303,352	SSF Estimated Remaining Balance Due	$198,241.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$36,232.30
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$4,266.63

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, Oregon City SD 62 - 1928

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$28,157,623.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$715,902.59
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$28,883,525.59**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.17**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,000,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,900,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 9,287.04 **2018-2019 ADMw** 9,271.84 **Extended ADMw** 9,287.04

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by $25 then add $4500 to the result = $4,504.25
Then multiply $4,504.25 by the Extended ADMw 9287.0436 and then by the funding ratio 1.861021799074 = $77,848,712.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant $77,848,712.06 to the Transportation Grant $4,900,000.00 = $82,748,712.06

2019-2020 State School Fund Grant

Subtract the Local Revenue $28,883,525.59 from the Total Formula Revenue $82,748,712.06 = $53,865,186.47

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,383

Total Formula Revenue per Extended ADMw = $8,910

Charter Schools Rate(ORS 338.155) = $8,383

Payments

SSF Total Paid To Date	$49,050,375	SSF Estimated Remaining Balance Due	$4,814,811.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$810,660.45

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, Canby SD 86 - 1929

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,356,392.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$424,051.63
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,780,443.63**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.16**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,658,660.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,561,062.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,497.29 **2018-2019 ADMw** 5,593.86 **Extended ADMw** 5,593.86

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by $25 then add $4500 to the result = $4,554.00
Then multiply $4,554.00 by the Extended ADMw 5593.8642 and then by the funding ratio 1.861021799074 = $47,408,520.85

2019-2020 Total Formula Revenue

Add the General Purpose Grant $47,408,520.85 to the Transportation Grant $2,561,062.00 = $49,969,582.85

2019-2020 State School Fund Grant

Subtract the Local Revenue $15,780,443.63 from the Total Formula Revenue $49,969,582.85 = $34,189,139.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,475

Total Formula Revenue per Extended ADMw = $8,933

Charter Schools Rate(ORS 338.155) = $8,624

Payments

SSF Total Paid To Date	$31,349,571	SSF Estimated Remaining Balance Due	$2,839,568.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$376,801.80

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, Estacada SD 108 - 1930

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,400,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$271,557.63
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,671,557.63**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.05**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,600,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,120,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,356.62 **2018-2019 ADMw** 3,410.19 **Extended ADMw** 3,410.19

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by $25 then add $4500 to the result = $4,473.75
Then multiply $4,473.75 by the Extended ADMw 3410.185 and then by the funding ratio 1.861021799074 = $28,392,335.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant $28,392,335.06 to the Transportation Grant $1,120,000.00 = $29,512,335.06

2019-2020 State School Fund Grant

Subtract the Local Revenue $6,671,557.63 from the Total Formula Revenue $29,512,335.06 = $22,840,777.43

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,326

Total Formula Revenue per Extended ADMw = $8,654

Charter Schools Rate(ORS 338.155) = $8,459

Payments

SSF Total Paid To Date	$20,730,820	SSF Estimated Remaining Balance Due	$2,109,957.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clackamas County, Gladstone SD 115 - 1931

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,454,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$181,448.19
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,640,448.19**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,165,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $815,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,266.47 **2018-2019 ADMw** 2,330.08 **Extended ADMw** 2,330.08

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by $25 then add $4500 to the result = $4,489.75
Then multiply $4,489.75 by the Extended ADMw 2330.0802 and then by the funding ratio 1.861021799074 = $19,469,037.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant $19,469,037.82 to the Transportation Grant $815,500.00 = $20,284,537.82

2019-2020 State School Fund Grant

Subtract the Local Revenue $4,640,448.19 from the Total Formula Revenue $20,284,537.82 = $15,644,089.63

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,356

Total Formula Revenue per Extended ADMw = $8,706

Charter Schools Rate(ORS 338.155) = $8,590

Payments

SSF Total Paid To Date	$14,420,153	SSF Estimated Remaining Balance Due	$1,223,936.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$141,972.24

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clatsop County, Astoria SD 1 - 1933

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,800,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$168,646.82
County School Fund	=	$1,200,000.00
State Managed Timber	=	$400,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,568,646.82**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.22**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,250,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $875,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,200.71 **2018-2019 ADMw** 2,205.66 **Extended ADMw** 2,205.66

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.22 by $25 then add $4500 to the result = $4,555.50
Then multiply $4,555.50 by the Extended ADMw 2205.6562 and then by the funding ratio 1.861021799074 = $18,699,299.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant $18,699,299.18 to the Transportation Grant $875,000.00 = $19,574,299.18

2019-2020 State School Fund Grant

Subtract the Local Revenue $7,568,646.82 from the Total Formula Revenue $19,574,299.18 = $12,005,652.36

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,478

Total Formula Revenue per Extended ADMw = $8,875

Charter Schools Rate(ORS 338.155) = $8,497

Payments

SSF Total Paid To Date	$10,987,640	SSF Estimated Remaining Balance Due	$1,018,012.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clatsop County, Knappa SD 4 - 2262

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,150,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$44,620.43
County School Fund	=	$185,000.00
State Managed Timber	=	$75,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,456,620.43**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.02
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.09**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$265,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $185,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 667.33 **2018-2019 ADMw** 665.63 **Extended ADMw** 667.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.09 by $25 then add $4500 to the result = $4,422.75
Then multiply $4,422.75 by the Extended ADMw 667.3326 and then by the funding ratio 1.861021799074 = $5,492,703.96

2019-2020 Total Formula Revenue

Add the General Purpose Grant $5,492,703.96 to the Transportation Grant $185,500.00 = $5,678,203.96

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,456,620.43 from the Total Formula Revenue $5,678,203.96 = $4,221,583.53

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,231

Total Formula Revenue per Extended ADMw = $8,509

Charter Schools Rate(ORS 338.155) = $8,231

Payments

SSF Total Paid To Date	$3,880,209	SSF Estimated Remaining Balance Due	$341,374.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$25,745.87
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clatsop County, Jewell SD 8 - 1934

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$603,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$12,482.18
County School Fund	=	$125,000.00
State Managed Timber	=	$5,000,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($3,009,386.96)
Sum of Local Revenue	=	**$2,731,095.22**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.55**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$280,000.00

Transportation per ADMr Rank 90%

Transportation Reimbursement Rate 90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 303.70 **2018-2019 ADMw** 295.86 **Extended ADMw** 303.70

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.55 by $25 then add $4500 to the result = $4,386.25
Then multiply $4,386.25 by the Extended ADMw 303.7025 and then by the funding ratio 1.861021799074 = $2,479,095.22

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,479,095.22 to the Transportation Grant $252,000.00 = $2,731,095.22

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,731,095.22 from the Total Formula Revenue $2,731,095.22 = $0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,163

Total Formula Revenue per Extended ADMw = $8,993

Charter Schools Rate(ORS 338.155) = $8,163

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$8,960.68
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clatsop County, Seaside SD 10 - 1935

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,815,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$147,024.33
County School Fund	=	$2,160,000.00
State Managed Timber	=	$152,400.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($699,435.29)
Sum of Local Revenue	=	**$17,574,989.04**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.98**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,146,802.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $802,761.40

2019-2020 Extended ADMw

2019-2020 ADMw 1,953.85 **2018-2019 ADMw** 1,980.96 **Extended ADMw** 1,980.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by $25 then add $4500 to the result = $4,549.50
Then multiply $4,549.50 by the Extended ADMw 1980.9596 and then by the funding ratio 1.861021799074 = $16,772,227.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant $16,772,227.64 to the Transportation Grant $802,761.40 = $17,574,989.04

2019-2020 State School Fund Grant

Subtract the Local Revenue $17,574,989.04 from the Total Formula Revenue $17,574,989.04 = $0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,467

Total Formula Revenue per Extended ADMw = $8,872

Charter Schools Rate(ORS 338.155) = $8,584

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Clatsop County, Warrenton-Hammond SD 30 - 1936

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,858,250.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$91,311.66
County School Fund	=	$900,000.00
State Managed Timber	=	$750,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,599,561.66**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.97**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$480,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $336,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,246.75 **2018-2019 ADMw** 1,247.68 **Extended ADMw** 1,247.68

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by $25 then add $4500 to the result = $4,475.75
Then multiply $4,475.75 by the Extended ADMw 1247.678 and then by the funding ratio 1.861021799074 = $10,392,494.37

2019-2020 Total Formula Revenue

Add the General Purpose Grant $10,392,494.37 to the Transportation Grant $336,000.00 = $10,728,494.37

2019-2020 State School Fund Grant

Subtract the Local Revenue $4,599,561.66 from the Total Formula Revenue $10,728,494.37 = $6,128,932.71

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,329

Total Formula Revenue per Extended ADMw = $8,599

Charter Schools Rate(ORS 338.155) = $8,336

Payments

SSF Total Paid To Date	$5,754,165	SSF Estimated Remaining Balance Due	$374,767.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$52,476.29
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Columbia County, Scappoose SD 1J - 1944

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,980,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$224,895.12
County School Fund	=	$100,000.00
State Managed Timber	=	$140,000.00
ESD Equalization	=	$170,000.00
In-Lieu of Property Taxes(non-local sources)	=	$350,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,964,895.12**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.68
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.43**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,640,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,148,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,772.79 **2018-2019 ADMw** 2,798.76 **Extended ADMw** 2,798.76

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.43 by $25 then add $4500 to the result = $4,439.25
Then multiply $4,439.25 by the Extended ADMw 2798.7589 and then by the funding ratio 1.861021799074 = $23,122,061.46

2019-2020 Total Formula Revenue

Add the General Purpose Grant $23,122,061.46 to the Transportation Grant $1,148,000.00 = $24,270,061.46

2019-2020 State School Fund Grant

Subtract the Local Revenue $9,964,895.12 from the Total Formula Revenue $24,270,061.46 = $14,305,166.34

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,262

Total Formula Revenue per Extended ADMw = $8,672

Charter Schools Rate(ORS 338.155) = $8,339

Payments

SSF Total Paid To Date	$13,164,290	SSF Estimated Remaining Balance Due	$1,140,876.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Columbia County, Clatskanie SD 6J - 1945

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,728,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$65,917.52
County School Fund	=	$20,000.00
State Managed Timber	=	$65,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,879,417.52**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.62
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.49**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$957,678.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $766,142.40

2019-2020 Extended ADMw

2019-2020 ADMw 929.50 **2018-2019 ADMw** 946.17 **Extended ADMw** 946.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by $25 then add $4500 to the result = $4,412.75
Then multiply $4,412.75 by the Extended ADMw 946.1694 and then by the funding ratio 1.861021799074 = $7,770,155.00

2019-2020 Total Formula Revenue

Add the General Purpose Grant $7,770,155.00 to the Transportation Grant $766,142.40 = $8,536,297.40

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,879,417.52 from the Total Formula Revenue $8,536,297.40 = $4,656,879.88

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,212

Total Formula Revenue per Extended ADMw = $9,022

Charter Schools Rate(ORS 338.155) = $8,360

Payments

SSF Total Paid To Date	$4,210,849	SSF Estimated Remaining Balance Due	$446,030.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$41,544.61
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$6,399.95

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Columbia County, Rainier SD 13 - 1946

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,600,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$82,714.18
County School Fund	=	$30,000.00
State Managed Timber	=	$40,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,752,714.18**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.47**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,035,250.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $724,675.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,051.52 **2018-2019 ADMw** 1,045.99 **Extended ADMw** 1,051.52

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.47 by $25 then add $4500 to the result = $4,413.25
Then multiply $4,413.25 by the Extended ADMw 1051.5164 and then by the funding ratio 1.861021799074 = $8,636,266.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,636,266.60 to the Transportation Grant $724,675.00 = $9,360,941.60

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,752,714.18 from the Total Formula Revenue $9,360,941.60 = $5,608,227.42

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,213

Total Formula Revenue per Extended ADMw = $8,902

Charter Schools Rate(ORS 338.155) = $8,213

Payments

SSF Total Paid To Date	$5,103,024	SSF Estimated Remaining Balance Due	$505,203.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$52,873.56
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$426.66

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Columbia County, Vernonia SD 47J - 1947

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,600,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$49,355.47
County School Fund	=	$20,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,319,355.47**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.34**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$750,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $600,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 787.70 **2018-2019 ADMw** 757.79 **Extended ADMw** 787.70

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.34 by $25 then add $4500 to the result = $4,533.50
Then multiply $4,533.50 by the Extended ADMw 787.6967 and then by the funding ratio 1.861021799074 = $6,645,751.63

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,645,751.63 to the Transportation Grant $600,000.00 = $7,245,751.63

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,319,355.47 from the Total Formula Revenue $7,245,751.63 = $3,926,396.16

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,437

Total Formula Revenue per Extended ADMw = $9,199

Charter Schools Rate(ORS 338.155) = $8,437

Payments

SSF Total Paid To Date	$3,563,222	SSF Estimated Remaining Balance Due	$363,174.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$33,036.86
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$17,066.54

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Columbia County, St Helens SD 502 - 1948

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,389,056.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$263,973.49
County School Fund	=	$200,000.00
State Managed Timber	=	$125,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,978,029.49**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.60**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,592,833.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,114,983.10

2019-2020 Extended ADMw

2019-2020 ADMw 3,263.82 **2018-2019 ADMw** 3,348.35 **Extended ADMw** 3,348.35

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.6 by $25 then add $4500 to the result = $4,515.00
Then multiply $4,515.00 by the Extended ADMw 3348.3482 and then by the funding ratio 1.861021799074 = $28,134,540.69

2019-2020 Total Formula Revenue

Add the General Purpose Grant $28,134,540.69 to the Transportation Grant $1,114,983.10 = $29,249,523.79

2019-2020 State School Fund Grant

Subtract the Local Revenue $9,978,029.49 from the Total Formula Revenue $29,249,523.79 = $19,271,494.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,403

Total Formula Revenue per Extended ADMw = $8,736

Charter Schools Rate(ORS 338.155) = $8,620

Payments

SSF Total Paid To Date	$17,564,946	SSF Estimated Remaining Balance Due	$1,706,548.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$115,335.22

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Coos County, Coquille SD 8 - 1964

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,231,616.00
Federal Forest Fees	=	$11,000.00
Common School Fund	=	$107,032.25
County School Fund	=	$14,231.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,363,879.25**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.41**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$500,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $350,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,558.36 **2018-2019 ADMw** 1,516.68 **Extended ADMw** 1,558.36

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.41 by $25 then add $4500 to the result = $4,439.75
Then multiply $4,439.75 by the Extended ADMw 1558.3598 and then by the funding ratio 1.861021799074 = $12,875,903.48

2019-2020 Total Formula Revenue

Add the General Purpose Grant $12,875,903.48 to the Transportation Grant $350,000.00 = $13,225,903.48

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,363,879.25 from the Total Formula Revenue $13,225,903.48 = $10,862,024.23

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,262

Total Formula Revenue per Extended ADMw = $8,487

Charter Schools Rate(ORS 338.155) = $8,262

Payments

SSF Total Paid To Date	$9,973,928	SSF Estimated Remaining Balance Due	$888,096.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$41,369.96
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$106,665.85

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Coos County, Coos Bay SD 9 - 1965

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,550,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$280,733.52
County School Fund	=	$47,224.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,877,957.52**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.37**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,100,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,470,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,881.12 **2018-2019 ADMw** 3,892.33 **Extended ADMw** 3,892.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by $25 then add $4500 to the result = $4,490.75
Then multiply $4,490.75 by the Extended ADMw 3892.3257 and then by the funding ratio 1.861021799074 = $32,529,659.14

2019-2020 Total Formula Revenue

Add the General Purpose Grant $32,529,659.14 to the Transportation Grant $1,470,000.00 = $33,999,659.14

2019-2020 State School Fund Grant

Subtract the Local Revenue $8,877,957.52 from the Total Formula Revenue $33,999,659.14 = $25,121,701.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,357

Total Formula Revenue per Extended ADMw = $8,735

Charter Schools Rate(ORS 338.155) = $8,382

Payments

SSF Total Paid To Date	$22,659,404	SSF Estimated Remaining Balance Due	$2,462,297.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$83,199.36

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Coos County, North Bend SD 13 - 1966

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,600,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$207,230.99
County School Fund	=	$34,909.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,842,139.99**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.28**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,450,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,015,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 4,806.15 **2018-2019 ADMw** 4,841.00 **Extended ADMw** 4,841.00

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by $25 then add $4500 to the result = $4,468.00
Then multiply $4,468.00 by the Extended ADMw 4840.9992 and then by the funding ratio 1.861021799074 = $40,253,128.12

2019-2020 Total Formula Revenue

Add the General Purpose Grant $40,253,128.12 to the Transportation Grant $1,015,000.00 = $41,268,128.12

2019-2020 State School Fund Grant

Subtract the Local Revenue $5,842,139.99 from the Total Formula Revenue $41,268,128.12 = $35,425,988.13

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,315

Total Formula Revenue per Extended ADMw = $8,525

Charter Schools Rate(ORS 338.155) = $8,375

Payments

SSF Total Paid To Date	$32,537,884	SSF Estimated Remaining Balance Due	$2,888,104.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$63,999.51

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Coos County, Powers SD 31 - 1967

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$238,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$9,138.56
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$248,638.56**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.65**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 231.92 **2018-2019 ADMw** 228.42 **Extended ADMw** 231.92

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.65 by $25 then add $4500 to the result = $4,433.75
Then multiply $4,433.75 by the Extended ADMw 231.9201 and then by the funding ratio 1.861021799074 = $1,913,643.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,913,643.57 to the Transportation Grant $5,600.00 = $1,919,243.57

2019-2020 State School Fund Grant

Subtract the Local Revenue $248,638.56 from the Total Formula Revenue $1,919,243.57 = $1,670,605.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,251

Total Formula Revenue per Extended ADMw = $8,275

Charter Schools Rate(ORS 338.155) = $8,251

Payments

SSF Total Paid To Date	$1,466,136	SSF Estimated Remaining Balance Due	$204,469.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$4,078.27
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Coos County, Myrtle Point SD 41 - 1968

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,720,369.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$45,325.29
County School Fund	=	$9,593.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,775,287.29**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.38
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.73**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$552,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $386,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 689.00 **2018-2019 ADMw** 695.04 **Extended ADMw** 695.04

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by $25 then add $4500 to the result = $4,431.75
Then multiply $4,431.75 by the Extended ADMw 695.0441 and then by the funding ratio 1.861021799074 = $5,732,434.15

2019-2020 Total Formula Revenue

Add the General Purpose Grant $5,732,434.15 to the Transportation Grant $386,400.00 = $6,118,834.15

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,775,287.29 from the Total Formula Revenue $6,118,834.15 = $4,343,546.86

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,248

Total Formula Revenue per Extended ADMw = $8,804

Charter Schools Rate(ORS 338.155) = $8,320

Payments

SSF Total Paid To Date	$4,087,963	SSF Estimated Remaining Balance Due	$255,583.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$24,853.45
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$6,399.95

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Coos County, Bandon SD 54 - 1969

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,789,000.00
Federal Forest Fees	=	$4,000.00
Common School Fund	=	$58,163.63
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,861,163.63**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.97
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.14**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$362,700.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $253,890.00

2019-2020 Extended ADMw

2019-2020 ADMw 862.78 **2018-2019 ADMw** 898.36 **Extended ADMw** 898.36

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by $25 then add $4500 to the result = $4,496.50
Then multiply $4,496.50 by the Extended ADMw 898.357 and then by the funding ratio 1.861021799074 = $7,517,527.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant $7,517,527.30 to the Transportation Grant $253,890.00 = $7,771,417.30

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,861,163.63 from the Total Formula Revenue $7,771,417.30 = $3,910,253.68

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,368

Total Formula Revenue per Extended ADMw = $8,651

Charter Schools Rate(ORS 338.155) = $8,713

Payments

SSF Total Paid To Date	$3,609,925	SSF Estimated Remaining Balance Due	$300,328.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$37,752.30
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$31,999.75

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Crook County, Crook County SD - 1970

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,056,698.00
Federal Forest Fees	=	$287,942.00
Common School Fund	=	$252,681.68
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,597,321.68**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.74**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,726,721.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,208,704.70

2019-2020 Extended ADMw

2019-2020 ADMw 3,622.62 **2018-2019 ADMw** 3,492.61 **Extended ADMw** 3,622.62

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.74 by $25 then add $4500 to the result = $4,518.50
Then multiply $4,518.50 by the Extended ADMw 3622.6232 and then by the funding ratio 1.861021799074 = $30,462,736.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant $30,462,736.30 to the Transportation Grant $1,208,704.70 = $31,671,441.00

2019-2020 State School Fund Grant

Subtract the Local Revenue $11,597,321.68 from the Total Formula Revenue $31,671,441.00 = $20,074,119.32

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,409

Total Formula Revenue per Extended ADMw = $8,743

Charter Schools Rate(ORS 338.155) = $8,409

Payments

SSF Total Paid To Date	$18,298,730	SSF Estimated Remaining Balance Due	$1,775,389.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$34,133.07

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Curry County, Central Curry SD 1 - 1972

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,320,000.00
Federal Forest Fees	=	$90,000.00
Common School Fund	=	$39,833.79
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,449,833.79**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.48**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$315,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $220,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 626.63 **2018-2019 ADMw** 630.67 **Extended ADMw** 630.67

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by $25 then add $4500 to the result = $4,512.00
Then multiply $4,512.00 by the Extended ADMw 630.674 and then by the funding ratio 1.861021799074 = $5,295,725.66

2019-2020 Total Formula Revenue

Add the General Purpose Grant $5,295,725.66 to the Transportation Grant $220,500.00 = $5,516,225.66

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,449,833.79 from the Total Formula Revenue $5,516,225.66 = $2,066,391.87

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,397

Total Formula Revenue per Extended ADMw = $8,747

Charter Schools Rate(ORS 338.155) = $8,451

Payments

SSF Total Paid To Date	$1,873,364	SSF Estimated Remaining Balance Due	$193,027.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$29,353.94
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Curry County, Port Orford-Langlois SD 2CJ - 1973

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,850,000.00
Federal Forest Fees	=	$30,000.00
Common School Fund	=	$18,206.39
County School Fund	=	$4,750.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,902,956.39**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.16**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$313,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $250,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 391.72 **2018-2019 ADMw** 376.69 **Extended ADMw** 391.72

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.16 by $25 then add $4500 to the result = $4,471.00
Then multiply $4,471.00 by the Extended ADMw 391.7206 and then by the funding ratio 1.861021799074 = $3,259,361.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,259,361.57 to the Transportation Grant $250,400.00 = $3,509,761.57

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,902,956.39 from the Total Formula Revenue $3,509,761.57 = $1,606,805.18

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,321

Total Formula Revenue per Extended ADMw = $8,960

Charter Schools Rate(ORS 338.155) = $8,321

Payments

SSF Total Paid To Date	$1,459,366	SSF Estimated Remaining Balance Due	$147,439.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$10,471.08
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$6,399.95

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Curry County, Brookings-Harbor SD 17C - 1974

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,895,783.00
Federal Forest Fees	=	$262,877.00
Common School Fund	=	$129,554.30
County School Fund	=	$130,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,418,214.30**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.61**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$925,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $647,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,788.43 **2018-2019 ADMw** 1,811.33 **Extended ADMw** 1,811.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by $25 then add $4500 to the result = $4,484.75
Then multiply $4,484.75 by the Extended ADMw 1811.3264 and then by the funding ratio 1.861021799074 = $15,117,724.12

2019-2020 Total Formula Revenue

Add the General Purpose Grant $15,117,724.12 to the Transportation Grant $647,500.00 = $15,765,224.12

2019-2020 State School Fund Grant

Subtract the Local Revenue $6,418,214.30 from the Total Formula Revenue $15,765,224.12 = $9,347,009.82

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,346

Total Formula Revenue per Extended ADMw = $8,704

Charter Schools Rate(ORS 338.155) = $8,453

Payments

SSF Total Paid To Date	$8,612,151	SSF Estimated Remaining Balance Due	$734,858.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$85,703,600.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,765,463.29
County School Fund	=	$390,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$87,859,063.29**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.72**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,714,700.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,100,290.00

2019-2020 Extended ADMw

2019-2020 ADMw 21,140.17 **2018-2019 ADMw** 20,906.24 **Extended ADMw** 21,140.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.72 by $25 then add $4500 to the result = $4,543.00
Then multiply $4,543.00 by the Extended ADMw 21140.17 and then by the funding ratio 1.861021799074 = $178,732,147.07

2019-2020 Total Formula Revenue

Add the General Purpose Grant $178,732,147.07 to the Transportation Grant $6,100,290.00 = $184,832,437.07

2019-2020 State School Fund Grant

Subtract the Local Revenue $87,859,063.29 from the Total Formula Revenue $184,832,437.07 = $96,973,373.77

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,455

Total Formula Revenue per Extended ADMw = $8,743

Charter Schools Rate(ORS 338.155) = $8,455

Payments

SSF Total Paid To Date	$89,043,672	SSF Estimated Remaining Balance Due	$7,929,701.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$1,044,471.99

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Deschutes County, Redmond SD 2J - 1977

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,058,800.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$691,671.38
County School Fund	=	$150,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$26,901,271.38**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.35**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,957,200.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,770,040.00

2019-2020 Extended ADMw

2019-2020 ADMw 8,526.95 **2018-2019 ADMw** 8,585.21 **Extended ADMw** 8,585.21

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.35 by $25 then add $4500 to the result = $4,508.75
Then multiply $4,508.75 by the Extended ADMw 8585.2132 and then by the funding ratio 1.861021799074 = $72,037,511.22

2019-2020 Total Formula Revenue

Add the General Purpose Grant $72,037,511.22 to the Transportation Grant $2,770,040.00 = $74,807,551.22

2019-2020 State School Fund Grant

Subtract the Local Revenue $26,901,271.38 from the Total Formula Revenue $74,807,551.22 = $47,906,279.84

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,391

Total Formula Revenue per Extended ADMw = $8,714

Charter Schools Rate(ORS 338.155) = $8,448

Payments

SSF Total Paid To Date	$44,509,289	SSF Estimated Remaining Balance Due	$3,396,990.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$226,131.60

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Deschutes County, Sisters SD 6 - 1978

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,650,000.00
Federal Forest Fees	=	$10,500.00
Common School Fund	=	$104,232.83
County School Fund	=	$14,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,779,232.83**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.37
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.26**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$775,000.00

Transportation per ADMr Rank 57%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $542,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,242.57 **2018-2019 ADMw** 1,207.34 **Extended ADMw** 1,242.57

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.26 by $25 then add $4500 to the result = $4,606.50
Then multiply $4,606.50 by the Extended ADMw 1242.5675 and then by the funding ratio 1.861021799074 = $10,652,278.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant $10,652,278.83 to the Transportation Grant $542,500.00 = $11,194,778.83

2019-2020 State School Fund Grant

Subtract the Local Revenue $8,779,232.83 from the Total Formula Revenue $11,194,778.83 = $2,415,546.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,573

Total Formula Revenue per Extended ADMw = $9,009

Charter Schools Rate(ORS 338.155) = $8,573

Payments

SSF Total Paid To Date	$2,128,062	SSF Estimated Remaining Balance Due	$287,484.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$17,919.86

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Oakland SD 1 - 1990

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,415,000.00
Federal Forest Fees	=	$50,000.00
Common School Fund	=	$54,607.12
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,534,607.12**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.08**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$320,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $224,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 821.51 **2018-2019 ADMw** 791.18 **Extended ADMw** 821.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.08 by $25 then add $4500 to the result = $4,398.00
Then multiply $4,398.00 by the Extended ADMw 821.5079 and then by the funding ratio 1.861021799074 = $6,723,856.40

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,723,856.40 to the Transportation Grant $224,000.00 = $6,947,856.40

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,534,607.12 from the Total Formula Revenue $6,947,856.40 = $5,413,249.28

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,185

Total Formula Revenue per Extended ADMw = $8,457

Charter Schools Rate(ORS 338.155) = $8,185

Payments

SSF Total Paid To Date	$4,876,675	SSF Estimated Remaining Balance Due	$536,574.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$37,635.23
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Douglas County SD 4 - 1991

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,498,000.00
Federal Forest Fees	=	$110,000.00
Common School Fund	=	$534,237.17
County School Fund	=	$85,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,227,237.17**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.96**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,735,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,614,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 6,918.66 **2018-2019 ADMw** 6,908.18 **Extended ADMw** 6,918.66

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by $25 then add $4500 to the result = $4,524.00
Then multiply $4,524.00 by the Extended ADMw 6918.6561 and then by the funding ratio 1.861021799074 = $58,249,982.68

2019-2020 Total Formula Revenue

Add the General Purpose Grant $58,249,982.68 to the Transportation Grant $2,614,500.00 = $60,864,482.68

2019-2020 State School Fund Grant

Subtract the Local Revenue $17,227,237.17 from the Total Formula Revenue $60,864,482.68 = $43,637,245.51

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,419

Total Formula Revenue per Extended ADMw = $8,797

Charter Schools Rate(ORS 338.155) = $8,419

Payments

SSF Total Paid To Date	$39,220,572	SSF Estimated Remaining Balance Due	$4,416,673.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$85,332.68

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Glide SD 12 - 1992

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,919,000.00
Federal Forest Fees	=	$90,000.00
Common School Fund	=	$66,632.57
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,095,632.57**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.18
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.07**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$628,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $439,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 961.44 **2018-2019 ADMw** 952.80 **Extended ADMw** 961.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.07 by $25 then add $4500 to the result = $4,576.75
Then multiply $4,576.75 by the Extended ADMw 961.4429 and then by the funding ratio 1.861021799074 = $8,189,024.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,189,024.06 to the Transportation Grant $439,600.00 = $8,628,624.06

2019-2020 State School Fund Grant

Subtract the Local Revenue $4,095,632.57 from the Total Formula Revenue $8,628,624.06 = $4,532,991.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,517

Total Formula Revenue per Extended ADMw = $8,975

Charter Schools Rate(ORS 338.155) = $8,517

Payments

SSF Total Paid To Date	$4,111,308	SSF Estimated Remaining Balance Due	$421,683.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$40,991.88
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Douglas County SD 15 - 1993

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$480,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$17,201.96
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$510,201.96**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.05**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$235,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $188,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 365.14 **2018-2019 ADMw** 355.03 **Extended ADMw** 365.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.05 by $25 then add $4500 to the result = $4,501.25
Then multiply $4,501.25 by the Extended ADMw 365.1381 and then by the funding ratio 1.861021799074 = $3,058,734.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,058,734.25 to the Transportation Grant $188,000.00 = $3,246,734.25

2019-2020 State School Fund Grant

Subtract the Local Revenue $510,201.96 from the Total Formula Revenue $3,246,734.25 = $2,736,532.29

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,377

Total Formula Revenue per Extended ADMw = $8,892

Charter Schools Rate(ORS 338.155) = $8,377

Payments

SSF Total Paid To Date	$2,459,701	SSF Estimated Remaining Balance Due	$276,831.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, South Umpqua SD 19 - 1994

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,300,000.00
Federal Forest Fees	=	$134,000.00
Common School Fund	=	$133,928.83
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,587,928.83**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.70**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,779.83 **2018-2019 ADMw** 1,775.91 **Extended ADMw** 1,779.83

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.7 by $25 then add $4500 to the result = $4,482.50
Then multiply $4,482.50 by the Extended ADMw 1779.8296 and then by the funding ratio 1.861021799074 = $14,847,392.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant $14,847,392.30 to the Transportation Grant $700,000.00 = $15,547,392.30

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,587,928.83 from the Total Formula Revenue $15,547,392.30 = $11,959,463.47

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,342

Total Formula Revenue per Extended ADMw = $8,735

Charter Schools Rate(ORS 338.155) = $8,342

Payments

SSF Total Paid To Date	$11,147,893	SSF Estimated Remaining Balance Due	$811,570.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Camas Valley SD 21J - 1995

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$285,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$18,743.50
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$317,243.50**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.68
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.57**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$110,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $77,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 359.40 **2018-2019 ADMw** 361.26 **Extended ADMw** 361.26

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by $25 then add $4500 to the result = $4,514.25
Then multiply $4,514.25 by the Extended ADMw 361.2629 and then by the funding ratio 1.861021799074 = $3,035,012.13

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,035,012.13 to the Transportation Grant $77,000.00 = $3,112,012.13

2019-2020 State School Fund Grant

Subtract the Local Revenue $317,243.50 from the Total Formula Revenue $3,112,012.13 = $2,794,768.63

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,401

Total Formula Revenue per Extended ADMw = $8,614

Charter Schools Rate(ORS 338.155) = $8,445

Payments

SSF Total Paid To Date	$2,556,917	SSF Estimated Remaining Balance Due	$237,851.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, North Douglas SD 22 - 1996

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$965,000.00
Federal Forest Fees	=	$40,000.00
Common School Fund	=	$29,553.02
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,041,553.02**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$260,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $182,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 433.19 **2018-2019 ADMw** 447.34 **Extended ADMw** 447.34

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by $25 then add $4500 to the result = $4,511.00
Then multiply $4,511.00 by the Extended ADMw 447.3402 and then by the funding ratio 1.861021799074 = $3,755,452.00

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,755,452.00 to the Transportation Grant $182,000.00 = $3,937,452.00

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,041,553.02 from the Total Formula Revenue $3,937,452.00 = $2,895,898.98

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,395

Total Formula Revenue per Extended ADMw = $8,802

Charter Schools Rate(ORS 338.155) = $8,669

Payments

SSF Total Paid To Date	$2,676,971	SSF Estimated Remaining Balance Due	$218,927.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$15,265.20
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Yoncalla SD 32 - 1997

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$965,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$21,331.37
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$999,831.37**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.83**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$275,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $192,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 448.35 **2018-2019 ADMw** 426.92 **Extended ADMw** 448.35

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by $25 then add $4500 to the result = $4,404.25
Then multiply $4,404.25 by the Extended ADMw 448.3524 and then by the funding ratio 1.861021799074 = $3,674,877.97

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,674,877.97 to the Transportation Grant $192,500.00 = $3,867,377.97

2019-2020 State School Fund Grant

Subtract the Local Revenue $999,831.37 from the Total Formula Revenue $3,867,377.97 = $2,867,546.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,196

Total Formula Revenue per Extended ADMw = $8,626

Charter Schools Rate(ORS 338.155) = $8,196

Payments

SSF Total Paid To Date	$2,595,563	SSF Estimated Remaining Balance Due	$271,983.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$19,953.77
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Elkton SD 34 - 1998

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$770,000.00
Federal Forest Fees	=	$20,000.00
Common School Fund	=	$21,316.48
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$814,816.48**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.42**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$450,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $405,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 392.17 **2018-2019 ADMw** 408.16 **Extended ADMw** 408.16

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.42 by $25 then add $4500 to the result = $4,414.50
Then multiply $4,414.50 by the Extended ADMw 408.16 and then by the funding ratio 1.861021799074 = $3,353,230.62

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,353,230.62 to the Transportation Grant $405,000.00 = $3,758,230.62

2019-2020 State School Fund Grant

Subtract the Local Revenue $814,816.48 from the Total Formula Revenue $3,758,230.62 = $2,943,414.14

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,215

Total Formula Revenue per Extended ADMw = $9,208

Charter Schools Rate(ORS 338.155) = $8,550

Payments

SSF Total Paid To Date	$2,695,010	SSF Estimated Remaining Balance Due	$248,404.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Riddle SD 70 - 1999

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,200,000.00
Federal Forest Fees	=	$25,000.00
Common School Fund	=	$35,046.80
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,267,046.80**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.53**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$280,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $196,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 539.17 **2018-2019 ADMw** 537.95 **Extended ADMw** 539.17

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by $25 then add $4500 to the result = $4,588.25
Then multiply $4,588.25 by the Extended ADMw 539.1667 and then by the funding ratio 1.861021799074 = $4,603,854.56

2019-2020 Total Formula Revenue

Add the General Purpose Grant $4,603,854.56 to the Transportation Grant $196,000.00 = $4,799,854.56

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,267,046.80 from the Total Formula Revenue $4,799,854.56 = $3,532,807.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,539

Total Formula Revenue per Extended ADMw = $8,902

Charter Schools Rate(ORS 338.155) = $8,539

Payments

SSF Total Paid To Date	$3,193,163	SSF Estimated Remaining Balance Due	$339,644.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$20,577.51
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$853.33

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Glendale SD 77 - 2000

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$995,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$26,530.80
County School Fund	=	$4,000.00
State Managed Timber	=	$150,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,175,530.80**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.86**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$380,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $304,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 461.79 **2018-2019 ADMw** 474.56 **Extended ADMw** 474.56

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by $25 then add $4500 to the result = $4,478.50
Then multiply $4,478.50 by the Extended ADMw 474.5642 and then by the funding ratio 1.861021799074 = $3,955,296.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,955,296.20 to the Transportation Grant $304,000.00 = $4,259,296.20

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,175,530.80 from the Total Formula Revenue $4,259,296.20 = $3,083,765.40

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,335

Total Formula Revenue per Extended ADMw = $8,975

Charter Schools Rate(ORS 338.155) = $8,565

Payments

SSF Total Paid To Date	$2,821,316	SSF Estimated Remaining Balance Due	$262,449.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$14,933.22

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Reedsport SD 105 - 2001

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,075,000.00
Federal Forest Fees	=	$50,000.00
Common School Fund	=	$58,482.34
County School Fund	=	$10,000.00
State Managed Timber	=	$15,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,208,482.34**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.17**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$480,000.00

Transportation per ADMr Rank 64%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $336,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 833.45 **2018-2019 ADMw** 905.24 **Extended ADMw** 905.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by $25 then add $4500 to the result = $4,470.75
Then multiply $4,470.75 by the Extended ADMw 905.242 and then by the funding ratio 1.861021799074 = $7,531,761.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant $7,531,761.18 to the Transportation Grant $336,000.00 = $7,867,761.18

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,208,482.34 from the Total Formula Revenue $7,867,761.18 = $5,659,278.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,320

Total Formula Revenue per Extended ADMw = $8,691

Charter Schools Rate(ORS 338.155) = $9,037

Payments

SSF Total Paid To Date	$5,122,813	SSF Estimated Remaining Balance Due	$536,465.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$2,133.32

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Winston-Dillard SD 116 - 2002

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,136,893.00
Federal Forest Fees	=	$140,000.00
Common School Fund	=	$125,382.08
County School Fund	=	$12,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,414,775.08**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$981,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $686,700.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,613.93 **2018-2019 ADMw** 1,630.47 **Extended ADMw** 1,630.47

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 1630.4711 and then by the funding ratio 1.861021799074 = $13,549,096.78

2019-2020 Total Formula Revenue

Add the General Purpose Grant $13,549,096.78 to the Transportation Grant $686,700.00 = $14,235,796.78

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,414,775.08 from the Total Formula Revenue $14,235,796.78 = $10,821,021.69

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,310

Total Formula Revenue per Extended ADMw = $8,731

Charter Schools Rate(ORS 338.155) = $8,395

Payments

SSF Total Paid To Date	$10,006,594	SSF Estimated Remaining Balance Due	$814,427.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Douglas County, Sutherlin SD 130 - 2003

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,991,476.00
Federal Forest Fees	=	$150,000.00
Common School Fund	=	$121,164.04
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,297,640.04**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.24**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$769,068.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $538,347.60

2019-2020 Extended ADMw

2019-2020 ADMw 1,617.05 **2018-2019 ADMw** 1,574.76 **Extended ADMw** 1,617.05

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by $25 then add $4500 to the result = $4,556.00
Then multiply $4,556.00 by the Extended ADMw 1617.0518 and then by the funding ratio 1.861021799074 = $13,710,683.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant $13,710,683.57 to the Transportation Grant $538,347.60 = $14,249,031.17

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,297,640.04 from the Total Formula Revenue $14,249,031.17 = $10,951,391.13

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,479

Total Formula Revenue per Extended ADMw = $8,812

Charter Schools Rate(ORS 338.155) = $8,479

Payments

SSF Total Paid To Date	$9,893,555	SSF Estimated Remaining Balance Due	$1,057,836.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Gilliam County, Arlington SD 3 - 2005

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,796,742.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$9,513.80
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$160,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,966,255.80**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.69**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$515,032.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $463,528.80

2019-2020 Extended ADMw

2019-2020 ADMw 320.87 **2018-2019 ADMw** 311.53 **Extended ADMw** 320.87

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.69 by $25 then add $4500 to the result = $4,567.25
Then multiply $4,567.25 by the Extended ADMw 320.8742 and then by the funding ratio 1.861021799074 = $2,727,351.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,727,351.06 to the Transportation Grant $463,528.80 = $3,190,879.86

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,966,255.80 from the Total Formula Revenue $3,190,879.86 = $1,224,624.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,500

Total Formula Revenue per Extended ADMw = $9,944

Charter Schools Rate(ORS 338.155) = $8,500

Payments

SSF Total Paid To Date	$1,166,666	SSF Estimated Remaining Balance Due	$57,958.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Gilliam County, Condon SD 25J - 2006

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$590,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$8,547.47
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$130,000.00
In-Lieu of Property Taxes(non-local sources)	=	$12,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$740,547.47**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.4
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.29**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$250,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $200,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 276.69 **2018-2019 ADMw** 280.81 **Extended ADMw** 280.81

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by $25 then add $4500 to the result = $4,507.25
Then multiply $4,507.25 by the Extended ADMw 280.8122 and then by the funding ratio 1.861021799074 = $2,355,478.15

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,355,478.15 to the Transportation Grant $200,000.00 = $2,555,478.15

2019-2020 State School Fund Grant

Subtract the Local Revenue $740,547.47 from the Total Formula Revenue $2,555,478.15 = $1,814,930.68

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,388

Total Formula Revenue per Extended ADMw = $9,100

Charter Schools Rate(ORS 338.155) = $8,513

Payments

SSF Total Paid To Date	$1,652,090	SSF Estimated Remaining Balance Due	$162,840.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$6,951.29
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Grant County, John Day SD 3 - 2008

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$582,000.00
Federal Forest Fees	=	$404,671.00
Common School Fund	=	$43,459.01
County School Fund	=	$6,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$460,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,496,130.01**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.66**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$748,785.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $599,028.00

2019-2020 Extended ADMw

2019-2020 ADMw 791.24 **2018-2019 ADMw** 806.24 **Extended ADMw** 806.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by $25 then add $4500 to the result = $4,516.50
Then multiply $4,516.50 by the Extended ADMw 806.2395 and then by the funding ratio 1.861021799074 = $6,776,688.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,776,688.86 to the Transportation Grant $599,028.00 = $7,375,716.86

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,496,130.01 from the Total Formula Revenue $7,375,716.86 = $5,879,586.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,405

Total Formula Revenue per Extended ADMw = $9,148

Charter Schools Rate(ORS 338.155) = $8,565

Payments

SSF Total Paid To Date	$5,517,001	SSF Estimated Remaining Balance Due	$362,585.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$32,455.34
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$42,666.34

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Grant County, Prairie City SD 4 - 2009

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$135,000.00
Federal Forest Fees	=	$142,000.00
Common School Fund	=	$11,280.72
County School Fund	=	$1,420.00
State Managed Timber	=	$0.00
ESD Equalization	=	$190,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$479,700.72**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.26**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$140,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $98,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 317.61 **2018-2019 ADMw** 300.28 **Extended ADMw** 317.61

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by $25 then add $4500 to the result = $4,493.50
Then multiply $4,493.50 by the Extended ADMw 317.6075 and then by the funding ratio 1.861021799074 = $2,655,993.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,655,993.18 to the Transportation Grant $98,000.00 = $2,753,993.18

2019-2020 State School Fund Grant

Subtract the Local Revenue $479,700.72 from the Total Formula Revenue $2,753,993.18 = $2,274,292.46

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,363

Total Formula Revenue per Extended ADMw = $8,671

Charter Schools Rate(ORS 338.155) = $8,363

Payments

SSF Total Paid To Date	$1,979,077	SSF Estimated Remaining Balance Due	$295,215.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$11,275.21
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Grant County, Monument SD 8 - 2010

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$91,722.00
Federal Forest Fees	=	$75,966.00
Common School Fund	=	$3,723.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$95,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$266,411.64**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.56**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$120,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $108,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 139.34 **2018-2019 ADMw** 140.79 **Extended ADMw** 140.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.56 by $25 then add $4500 to the result = $4,514.00
Then multiply $4,514.00 by the Extended ADMw 140.7934 and then by the funding ratio 1.861021799074 = $1,182,756.41

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,182,756.41 to the Transportation Grant $108,000.00 = $1,290,756.41

2019-2020 State School Fund Grant

Subtract the Local Revenue $266,411.64 from the Total Formula Revenue $1,290,756.41 = $1,024,344.77

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,401

Total Formula Revenue per Extended ADMw = $9,168

Charter Schools Rate(ORS 338.155) = $8,488

Payments

SSF Total Paid To Date	$959,512	SSF Estimated Remaining Balance Due	$64,832.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$3,823.02
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Grant County, Dayville SD 16J - 2011

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$71,901.00
Federal Forest Fees	=	$65,000.00
Common School Fund	=	$2,887.67
County School Fund	=	$460.00
State Managed Timber	=	$0.00
ESD Equalization	=	$80,413.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$220,661.67**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	4.09
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-8.02**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$54,031.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $37,821.70

2019-2020 Extended ADMw

2019-2020 ADMw 140.69 **2018-2019 ADMw** 125.15 **Extended ADMw** 140.69

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.02 by $25 then add $4500 to the result = $4,299.50
Then multiply $4,299.50 by the Extended ADMw 140.6879 and then by the funding ratio 1.861021799074 = $1,125,709.06

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,125,709.06 to the Transportation Grant $37,821.70 = $1,163,530.76

2019-2020 State School Fund Grant

Subtract the Local Revenue $220,661.67 from the Total Formula Revenue $1,163,530.76 = $942,869.08

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,001

Total Formula Revenue per Extended ADMw = $8,270

Charter Schools Rate(ORS 338.155) = $8,001

Payments

SSF Total Paid To Date	$893,674	SSF Estimated Remaining Balance Due	$49,195.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$2,320.30
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Grant County, Long Creek SD 17 - 2012

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$65,800.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$2,519.23
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$123,619.23**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.4
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.29**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$150,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $135,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 122.60 **2018-2019 ADMw** 117.25 **Extended ADMw** 122.60

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.29 by $25 then add $4500 to the result = $4,582.25
Then multiply $4,582.25 by the Extended ADMw 122.6 and then by the funding ratio 1.861021799074 = $1,045,491.99

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,045,491.99 to the Transportation Grant $135,000.00 = $1,180,491.99

2019-2020 State School Fund Grant

Subtract the Local Revenue $123,619.23 from the Total Formula Revenue $1,180,491.99 = $1,056,872.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,528

Total Formula Revenue per Extended ADMw = $9,629

Charter Schools Rate(ORS 338.155) = $8,528

Payments

SSF Total Paid To Date	$941,121	SSF Estimated Remaining Balance Due	$115,751.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$3,450.70
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Harney County SD 3 - 2014

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,660,000.00
Federal Forest Fees	=	$130,000.00
Common School Fund	=	$48,722.13
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$60,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,898,722.13**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.31**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$429,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $300,300.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,052.83 **2018-2019 ADMw** 1,086.27 **Extended ADMw** 1,086.27

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by $25 then add $4500 to the result = $4,507.75
Then multiply $4,507.75 by the Extended ADMw 1086.2676 and then by the funding ratio 1.861021799074 = $9,112,721.72

2019-2020 Total Formula Revenue

Add the General Purpose Grant $9,112,721.72 to the Transportation Grant $300,300.00 = $9,413,021.72

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,898,722.13 from the Total Formula Revenue $9,413,021.72 = $7,514,299.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,389

Total Formula Revenue per Extended ADMw = $8,665

Charter Schools Rate(ORS 338.155) = $8,655

Payments

SSF Total Paid To Date	$6,831,975	SSF Estimated Remaining Balance Due	$682,324.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$43,730.56
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Harney County SD 4 - 2015

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$218,006.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$6,030.94
County School Fund	=	$3,000.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$15,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$247,036.94**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.10**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$45,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $31,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 727.59 **2018-2019 ADMw** 489.64 **Extended ADMw** 727.59

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by $25 then add $4500 to the result = $4,472.50
Then multiply $4,472.50 by the Extended ADMw 727.59 and then by the funding ratio 1.861021799074 = $6,056,037.16

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,056,037.16 to the Transportation Grant $31,500.00 = $6,087,537.16

2019-2020 State School Fund Grant

Subtract the Local Revenue $247,036.94 from the Total Formula Revenue $6,087,537.16 = $5,840,500.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,323

Total Formula Revenue per Extended ADMw = $8,367

Charter Schools Rate(ORS 338.155) = $8,323

Payments

SSF Total Paid To Date	$4,590,171	SSF Estimated Remaining Balance Due	$1,250,329.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Pine Creek SD 5 - 2016

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$24,501.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$456.33
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$24,957.33**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**15.89**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,041.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,832.80

2019-2020 Extended ADMw

2019-2020 ADMw 29.38 **2018-2019 ADMw** 33.29 **Extended ADMw** 33.29

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 15.89 by $25 then add $4500 to the result = $4,897.25
Then multiply $4,897.25 by the Extended ADMw 33.285 and then by the funding ratio 1.861021799074 = $303,355.80

2019-2020 Total Formula Revenue

Add the General Purpose Grant $303,355.80 to the Transportation Grant $4,832.80 = $308,188.60

2019-2020 State School Fund Grant

Subtract the Local Revenue $24,957.33 from the Total Formula Revenue $308,188.60 = $283,231.27

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,114

Total Formula Revenue per Extended ADMw = $9,259

Charter Schools Rate(ORS 338.155) = $10,324

Payments

SSF Total Paid To Date	$258,127	SSF Estimated Remaining Balance Due	$25,104.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Diamond SD 7 - 2017

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$31,000.00
Federal Forest Fees	=	$500.00
Common School Fund	=	$285.20
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,285.20**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.89**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 29.36 **2018-2019 ADMw** 31.09 **Extended ADMw** 31.09

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.89 by $25 then add $4500 to the result = $4,572.25
Then multiply $4,572.25 by the Extended ADMw 31.09 and then by the funding ratio 1.861021799074 = $264,546.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant $264,546.58 to the Transportation Grant $4,000.00 = $268,546.58

2019-2020 State School Fund Grant

Subtract the Local Revenue $34,285.20 from the Total Formula Revenue $268,546.58 = $234,261.38

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,509

Total Formula Revenue per Extended ADMw = $8,638

Charter Schools Rate(ORS 338.155) = $9,012

Payments

SSF Total Paid To Date	$214,162	SSF Estimated Remaining Balance Due	$20,099.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Suntex SD 10 - 2018

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,780.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$324.69
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$27,104.69**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	18
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.89**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2019-2020 Extended ADMw

2019-2020 ADMw 29.19 **2018-2019 ADMw** 31.18 **Extended ADMw** 31.18

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.89 by $25 then add $4500 to the result = $4,647.25
Then multiply $4,647.25 by the Extended ADMw 31.1775 and then by the funding ratio 1.861021799074 = $269,642.77

2019-2020 Total Formula Revenue

Add the General Purpose Grant $269,642.77 to the Transportation Grant $0.00 = $269,642.77

2019-2020 State School Fund Grant

Subtract the Local Revenue $27,104.69 from the Total Formula Revenue $269,642.77 = $242,538.08

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,649

Total Formula Revenue per Extended ADMw = $8,649

Charter Schools Rate(ORS 338.155) = $9,238

Payments

SSF Total Paid To Date	$245,620	SSF Estimated Remaining Balance Due	-$3,081.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Drewsey SD 13 - 2019

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$41,889.00
Federal Forest Fees	=	$6,500.00
Common School Fund	=	$414.67
County School Fund	=	$980.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$325.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$50,108.67**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	36
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**23.89**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 31.42 **2018-2019 ADMw** 32.31 **Extended ADMw** 32.31

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 23.89 by $25 then add $4500 to the result = $5,097.25
Then multiply $5,097.25 by the Extended ADMw 32.3075 and then by the funding ratio 1.861021799074 = $306,471.96

2019-2020 Total Formula Revenue

Add the General Purpose Grant $306,471.96 to the Transportation Grant $5,600.00 = $312,071.96

2019-2020 State School Fund Grant

Subtract the Local Revenue $50,108.67 from the Total Formula Revenue $312,071.96 = $261,963.29

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,486

Total Formula Revenue per Extended ADMw = $9,659

Charter Schools Rate(ORS 338.155) = $9,755

Payments

SSF Total Paid To Date	$241,574	SSF Estimated Remaining Balance Due	$20,389.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Frenchglen SD 16 - 2020

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Federal Forest Fees	=	$4,234.00
Common School Fund	=	$25,247.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$29,481.64**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.87**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,200.00

2019-2020 Extended ADMw

2019-2020 ADMw 28.68 **2018-2019 ADMw** 52.90 **Extended ADMw** 53.91

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by $25 then add $4500 to the result = $4,453.25
Then multiply $4,453.25 by the Extended ADMw 53.91 and then by the funding ratio 1.861021799074 = $446,784.26

2019-2020 Total Formula Revenue

Add the General Purpose Grant $446,784.26 to the Transportation Grant $7,200.00 = $453,984.26

2019-2020 State School Fund Grant

Subtract the Local Revenue $29,481.64 from the Total Formula Revenue $453,984.26 = $424,502.63

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,288

Total Formula Revenue per Extended ADMw = $8,421

Charter Schools Rate(ORS 338.155) = 15,578

Payments

SSF Total Paid To Date	$373,868	SSF Estimated Remaining Balance Due	$50,634.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Double O SD 28 - 2021

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,347.00
Federal Forest Fees	=	$4,395.00
Common School Fund	=	$292.60
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,750.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,784.60**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.11**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,623.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,536.10

2019-2020 Extended ADMw

2019-2020 ADMw 32.86 **2018-2019 ADMw** 30.41 **Extended ADMw** 32.86

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.11 by $25 then add $4500 to the result = $4,397.25
Then multiply $4,397.25 by the Extended ADMw 32.86 and then by the funding ratio 1.861021799074 = $268,905.80

2019-2020 Total Formula Revenue

Add the General Purpose Grant $268,905.80 to the Transportation Grant $2,536.10 = $271,441.90

2019-2020 State School Fund Grant

Subtract the Local Revenue $12,784.60 from the Total Formula Revenue $271,441.90 = $258,657.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,183

Total Formula Revenue per Extended ADMw = $8,261

Charter Schools Rate(ORS 338.155) = $8,183

Payments

SSF Total Paid To Date	$223,189	SSF Estimated Remaining Balance Due	$35,468.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, South Harney SD 33 - 2022

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$27,580.00
Federal Forest Fees	=	$5,500.00
Common School Fund	=	$849.74
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,350.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,279.74**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.39**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$116,990.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $105,291.00

2019-2020 Extended ADMw

2019-2020 ADMw 40.59 **2018-2019 ADMw** 41.03 **Extended ADMw** 41.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by $25 then add $4500 to the result = $4,584.75
Then multiply $4,584.75 by the Extended ADMw 41.0265 and then by the funding ratio 1.861021799074 = $350,051.21

2019-2020 Total Formula Revenue

Add the General Purpose Grant $350,051.21 to the Transportation Grant $105,291.00 = $455,342.21

2019-2020 State School Fund Grant

Subtract the Local Revenue $35,279.74 from the Total Formula Revenue $455,342.21 = $420,062.48

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,532

Total Formula Revenue per Extended ADMw = $11,099

Charter Schools Rate(ORS 338.155) = $8,623

Payments

SSF Total Paid To Date	$385,786	SSF Estimated Remaining Balance Due	$34,276.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Harney County, Harney County Union High SD 1J - 2023

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$493,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$3,791.93
County School Fund	=	$2,000.00
State Managed Timber	=	$5,800.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$25,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$530,091.93**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.29
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.18**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$340,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $238,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 745.88 **2018-2019 ADMw** 142.59 **Extended ADMw** 745.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.18 by $25 then add $4500 to the result = $4,604.50
Then multiply $4,604.50 by the Extended ADMw 745.88 and then by the funding ratio 1.861021799074 = $6,391,501.57

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,391,501.57 to the Transportation Grant $238,000.00 = $6,629,501.57

2019-2020 State School Fund Grant

Subtract the Local Revenue $530,091.93 from the Total Formula Revenue $6,629,501.57 = $6,099,409.64

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,569

Total Formula Revenue per Extended ADMw = $8,888

Charter Schools Rate(ORS 338.155) = $8,569

Payments

SSF Total Paid To Date	$4,965,873	SSF Estimated Remaining Balance Due	$1,133,536.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$12,643.59
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Hood River County, Hood River County SD - 2024

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,966,102.00
Federal Forest Fees	=	$100,000.00
Common School Fund	=	$364,889.78
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,430,991.78**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.19**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,244,390.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,571,073.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,015.42 **2018-2019 ADMw** 5,015.88 **Extended ADMw** 5,015.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.19 by $25 then add $4500 to the result = $4,554.75
Then multiply $4,554.75 by the Extended ADMw 5015.8784 and then by the funding ratio 1.861021799074 = $42,517,038.28

2019-2020 Total Formula Revenue

Add the General Purpose Grant $42,517,038.28 to the Transportation Grant $1,571,073.00 = $44,088,111.28

2019-2020 State School Fund Grant

Subtract the Local Revenue $12,430,991.78 from the Total Formula Revenue $44,088,111.28 = $31,657,119.50

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,476

Total Formula Revenue per Extended ADMw = $8,790

Charter Schools Rate(ORS 338.155) = $8,477

Payments

SSF Total Paid To Date	$28,890,210	SSF Estimated Remaining Balance Due	$2,766,909.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$25,599.80

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Phoenix-Talent SD 4 - 2039

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,250,000.00
Federal Forest Fees	=	$35,000.00
Common School Fund	=	$232,476.07
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,517,476.07**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.10**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,670,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,169,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,213.03 **2018-2019 ADMw** 3,171.90 **Extended ADMw** 3,213.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by $25 then add $4500 to the result = $4,527.50
Then multiply $4,527.50 by the Extended ADMw 3213.0347 and then by the funding ratio 1.861021799074 = $27,072,311.29

2019-2020 Total Formula Revenue

Add the General Purpose Grant $27,072,311.29 to the Transportation Grant $1,169,000.00 = $28,241,311.29

2019-2020 State School Fund Grant

Subtract the Local Revenue $9,517,476.07 from the Total Formula Revenue $28,241,311.29 = $18,723,835.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,426

Total Formula Revenue per Extended ADMw = $8,790

Charter Schools Rate(ORS 338.155) = $8,426

Payments

SSF Total Paid To Date	$17,035,878	SSF Estimated Remaining Balance Due	$1,687,957.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$106,665.85

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Ashland SD 5 - 2041

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,777,565.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$258,162.92
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,035,727.92**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,118,742.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $783,119.40

2019-2020 Extended ADMw

2019-2020 ADMw 3,269.84 **2018-2019 ADMw** 3,307.46 **Extended ADMw** 3,307.46

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 3307.4594 and then by the funding ratio 1.861021799074 = $27,569,382.86

2019-2020 Total Formula Revenue

Add the General Purpose Grant $27,569,382.86 to the Transportation Grant $783,119.40 = $28,352,502.26

2019-2020 State School Fund Grant

Subtract the Local Revenue $15,035,727.92 from the Total Formula Revenue $28,352,502.26 = $13,316,774.34

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,336

Total Formula Revenue per Extended ADMw = $8,572

Charter Schools Rate(ORS 338.155) = $8,431

Payments

SSF Total Paid To Date	$12,488,055	SSF Estimated Remaining Balance Due	$828,719.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$63,146.18

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Central Point SD 6 - 2042

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,312,757.00
Federal Forest Fees	=	$25,000.00
Common School Fund	=	$430,886.15
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,768,643.15**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.30**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,372,080.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,660,456.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,612.57 **2018-2019 ADMw** 5,552.80 **Extended ADMw** 5,612.57

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by $25 then add $4500 to the result = $4,507.50
Then multiply $4,507.50 by the Extended ADMw 5612.5656 and then by the funding ratio 1.861021799074 = $47,081,319.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant $47,081,319.49 to the Transportation Grant $1,660,456.00 = $48,741,775.49

2019-2020 State School Fund Grant

Subtract the Local Revenue $12,768,643.15 from the Total Formula Revenue $48,741,775.49 = $35,973,132.34

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,389

Total Formula Revenue per Extended ADMw = $8,684

Charter Schools Rate(ORS 338.155) = $8,389

Payments

SSF Total Paid To Date	$32,947,025	SSF Estimated Remaining Balance Due	$3,026,107.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$191,998.53

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Eagle Point SD 9 - 2043

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,900,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$371,860.08
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,271,860.08**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.77**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,800,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,260,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 4,961.89 **2018-2019 ADMw** 4,922.53 **Extended ADMw** 4,961.89

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by $25 then add $4500 to the result = $4,455.75
Then multiply $4,455.75 by the Extended ADMw 4961.8869 and then by the funding ratio 1.861021799074 = $41,145,196.13

2019-2020 Total Formula Revenue

Add the General Purpose Grant $41,145,196.13 to the Transportation Grant $1,260,000.00 = $42,405,196.13

2019-2020 State School Fund Grant

Subtract the Local Revenue $11,271,860.08 from the Total Formula Revenue $42,405,196.13 = $31,133,336.05

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,292

Total Formula Revenue per Extended ADMw = $8,546

Charter Schools Rate(ORS 338.155) = $8,292

Payments

SSF Total Paid To Date	$28,556,340	SSF Estimated Remaining Balance Due	$2,576,996.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$21,333.17

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Rogue River SD 35 - 2044

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,510,049.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$86,580.32
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,606,629.32**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.16**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$884,356.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $619,049.20

2019-2020 Extended ADMw

2019-2020 ADMw 1,361.23 **2018-2019 ADMw** 1,294.13 **Extended ADMw** 1,361.23

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.16 by $25 then add $4500 to the result = $4,446.00
Then multiply $4,446.00 by the Extended ADMw 1361.2274 and then by the funding ratio 1.861021799074 = $11,262,935.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant $11,262,935.60 to the Transportation Grant $619,049.20 = $11,881,984.80

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,606,629.32 from the Total Formula Revenue $11,881,984.80 = $8,275,355.48

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,274

Total Formula Revenue per Extended ADMw = $8,729

Charter Schools Rate(ORS 338.155) = $8,274

Payments

SSF Total Paid To Date	$7,529,235	SSF Estimated Remaining Balance Due	$746,120.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$43,404.30
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$51,199.61

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Prospect SD 59 - 2045

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$520,000.00
Federal Forest Fees	=	$2,500.00
Common School Fund	=	$20,098.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$542,598.64**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.61**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$240,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $168,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 356.26 **2018-2019 ADMw** 366.45 **Extended ADMw** 366.45

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by $25 then add $4500 to the result = $4,540.25
Then multiply $4,540.25 by the Extended ADMw 366.45 and then by the funding ratio 1.861021799074 = $3,096,320.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,096,320.82 to the Transportation Grant $168,000.00 = $3,264,320.82

2019-2020 State School Fund Grant

Subtract the Local Revenue $542,598.64 from the Total Formula Revenue $3,264,320.82 = $2,721,722.18

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,450

Total Formula Revenue per Extended ADMw = $8,908

Charter Schools Rate(ORS 338.155) = $8,691

Payments

SSF Total Paid To Date	$2,570,111	SSF Estimated Remaining Balance Due	$151,611.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Butte Falls SD 91 - 2046

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$436,979.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$19,824.61
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$456,803.61**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.98
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.13**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$170,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $119,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 392.76 **2018-2019 ADMw** 392.74 **Extended ADMw** 392.76

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by $25 then add $4500 to the result = $4,446.75
Then multiply $4,446.75 by the Extended ADMw 392.7552 and then by the funding ratio 1.861021799074 = $3,250,245.14

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,250,245.14 to the Transportation Grant $119,000.00 = $3,369,245.14

2019-2020 State School Fund Grant

Subtract the Local Revenue $456,803.61 from the Total Formula Revenue $3,369,245.14 = $2,912,441.53

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,275

Total Formula Revenue per Extended ADMw = $8,578

Charter Schools Rate(ORS 338.155) = $8,275

Payments

SSF Total Paid To Date	$2,661,884	SSF Estimated Remaining Balance Due	$250,557.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Pinehurst SD 94 - 2047

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$210,354.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,837.48
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$212,191.48**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	3.26
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-8.85**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$17,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $11,900.00

2019-2020 Extended ADMw

2019-2020 ADMw 43.51 **2018-2019 ADMw** 49.64 **Extended ADMw** 49.64

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.85 by $25 then add $4500 to the result = $4,278.75
Then multiply $4,278.75 by the Extended ADMw 49.6447 and then by the funding ratio 1.861021799074 = $395,313.15

2019-2020 Total Formula Revenue

Add the General Purpose Grant $395,313.15 to the Transportation Grant $11,900.00 = $407,213.15

2019-2020 State School Fund Grant

Subtract the Local Revenue $212,191.48 from the Total Formula Revenue $407,213.15 = $195,021.68

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $7,963

Total Formula Revenue per Extended ADMw = $8,203

Charter Schools Rate(ORS 338.155) = $9,085

Payments

SSF Total Paid To Date	$223,099	SSF Estimated Remaining Balance Due	-$28,077.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jackson County, Medford SD 549C - 2048

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$38,813,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,298,030.75
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$40,111,030.75**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.50**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,080,800.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,256,560.00

2019-2020 Extended ADMw

2019-2020 ADMw 17,256.27 **2018-2019 ADMw** 17,189.29 **Extended ADMw** 17,256.27

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by $25 then add $4500 to the result = $4,462.50
Then multiply $4,462.50 by the Extended ADMw 17256.2675 and then by the funding ratio 1.861021799074 = $143,310,019.07

2019-2020 Total Formula Revenue

Add the General Purpose Grant $143,310,019.07 to the Transportation Grant $4,256,560.00 = $147,566,579.07

2019-2020 State School Fund Grant

Subtract the Local Revenue $40,111,030.75 from the Total Formula Revenue $147,566,579.07 = $107,455,548.32

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,305

Total Formula Revenue per Extended ADMw = $8,551

Charter Schools Rate(ORS 338.155) = $8,305

Payments

SSF Total Paid To Date	$97,309,167	SSF Estimated Remaining Balance Due	$10,146,381.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$270,504.59

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jefferson County, Culver SD 4 - 2050

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,700,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$51,219.89
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,754,219.89**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.86**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 912.39 **2018-2019 ADMw** 917.79 **Extended ADMw** 917.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.86 by $25 then add $4500 to the result = $4,478.50
Then multiply $4,478.50 by the Extended ADMw 917.7925 and then by the funding ratio 1.861021799074 = $7,649,420.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant $7,649,420.64 to the Transportation Grant $210,000.00 = $7,859,420.64

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,754,219.89 from the Total Formula Revenue $7,859,420.64 = $6,105,200.75

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,335

Total Formula Revenue per Extended ADMw = $8,563

Charter Schools Rate(ORS 338.155) = $8,384

Payments

SSF Total Paid To Date	$5,572,013	SSF Estimated Remaining Balance Due	$533,187.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$38,316.54
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jefferson County, Ashwood SD 8 - 2051

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$514.36
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$514.36**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.11**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 32.93 **2018-2019 ADMw** 32.40 **Extended ADMw** 32.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.11 by $25 then add $4500 to the result = $4,197.25
Then multiply $4,197.25 by the Extended ADMw 32.93 and then by the funding ratio 1.861021799074 = $257,221.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant $257,221.95 to the Transportation Grant $3,500.00 = $260,721.95

2019-2020 State School Fund Grant

Subtract the Local Revenue $514.36 from the Total Formula Revenue $260,721.95 = $260,207.59

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $7,811

Total Formula Revenue per Extended ADMw = $7,917

Charter Schools Rate(ORS 338.155) = $7,811

Payments

SSF Total Paid To Date	$255,055	SSF Estimated Remaining Balance Due	$5,152.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jefferson County, Black Butte SD 41 - 2052

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$297,191.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,818.62
County School Fund	=	$1,300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$300,309.62**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.46
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.65**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$26,542.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $18,579.40

2019-2020 Extended ADMw

2019-2020 ADMw 57.75 **2018-2019 ADMw** 61.40 **Extended ADMw** 61.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.65 by $25 then add $4500 to the result = $4,383.75
Then multiply $4,383.75 by the Extended ADMw 61.4 and then by the funding ratio 1.861021799074 = $500,916.81

2019-2020 Total Formula Revenue

Add the General Purpose Grant $500,916.81 to the Transportation Grant $18,579.40 = $519,496.21

2019-2020 State School Fund Grant

Subtract the Local Revenue $300,309.62 from the Total Formula Revenue $519,496.21 = $219,186.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,158

Total Formula Revenue per Extended ADMw = $8,461

Charter Schools Rate(ORS 338.155) = $8,674

Payments

SSF Total Paid To Date	$212,910	SSF Estimated Remaining Balance Due	$6,276.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Jefferson County, Jefferson County SD 509J - 2053

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,659,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$230,307.30
County School Fund	=	$45,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,934,307.30**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.53**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,263,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,584,100.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,730.21 **2018-2019 ADMw** 3,822.89 **Extended ADMw** 3,822.89

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.53 by $25 then add $4500 to the result = $4,461.75
Then multiply $4,461.75 by the Extended ADMw 3822.8877 and then by the funding ratio 1.861021799074 = $31,743,019.29

2019-2020 Total Formula Revenue

Add the General Purpose Grant $31,743,019.29 to the Transportation Grant $1,584,100.00 = $33,327,119.29

2019-2020 State School Fund Grant

Subtract the Local Revenue $4,934,307.30 from the Total Formula Revenue $33,327,119.29 = $28,392,811.99

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,303

Total Formula Revenue per Extended ADMw = $8,718

Charter Schools Rate(ORS 338.155) = $8,510

Payments

SSF Total Paid To Date	$25,837,434	SSF Estimated Remaining Balance Due	$2,555,377.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$5,119.96

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Josephine County, Grants Pass SD 7 - 2054

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,200,000.00
Federal Forest Fees	=	$200,000.00
Common School Fund	=	$550,019.77
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,950,019.77**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.47**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,700,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,890,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,159.69 **2018-2019 ADMw** 7,111.89 **Extended ADMw** 7,159.69

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by $25 then add $4500 to the result = $4,536.75
Then multiply $4,536.75 by the Extended ADMw 7159.694 and then by the funding ratio 1.861021799074 = $60,449,229.48

2019-2020 Total Formula Revenue

Add the General Purpose Grant $60,449,229.48 to the Transportation Grant $1,890,000.00 = $62,339,229.48

2019-2020 State School Fund Grant

Subtract the Local Revenue $15,950,019.77 from the Total Formula Revenue $62,339,229.48 = $46,389,209.71

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,443

Total Formula Revenue per Extended ADMw = $8,707

Charter Schools Rate(ORS 338.155) = $8,443

Payments

SSF Total Paid To Date	$42,433,590	SSF Estimated Remaining Balance Due	$3,955,619.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$85,332.68

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Josephine County, Three Rivers/Josephine County SD - 2055

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,040,647.00
Federal Forest Fees	=	$150,000.00
Common School Fund	=	$421,050.93
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,611,697.93**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.22**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,667,943.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,267,560.10

2019-2020 Extended ADMw

2019-2020 ADMw 5,782.97 **2018-2019 ADMw** 5,690.80 **Extended ADMw** 5,782.97

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.22 by $25 then add $4500 to the result = $4,530.50
Then multiply $4,530.50 by the Extended ADMw 5782.9667 and then by the funding ratio 1.861021799074 = $48,758,269.84

2019-2020 Total Formula Revenue

Add the General Purpose Grant $48,758,269.84 to the Transportation Grant $3,267,560.10 = $52,025,829.94

2019-2020 State School Fund Grant

Subtract the Local Revenue $17,611,697.93 from the Total Formula Revenue $52,025,829.94 = $34,414,132.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,431

Total Formula Revenue per Extended ADMw = $8,996

Charter Schools Rate(ORS 338.155) = $8,431

Payments

SSF Total Paid To Date	$31,003,715	SSF Estimated Remaining Balance Due	$3,410,417.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$59,053.33
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$239,518.16

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Klamath County, Klamath Falls City Schools - 2056

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,449,125.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$255,963.82
County School Fund	=	$30,000.00
State Managed Timber	=	$125,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,860,088.82**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.76**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,400,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $980,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,530.55 **2018-2019 ADMw** 3,536.40 **Extended ADMw** 3,536.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by $25 then add $4500 to the result = $4,456.00
Then multiply $4,456.00 by the Extended ADMw 3536.3959 and then by the funding ratio 1.861021799074 = $29,326,316.74

2019-2020 Total Formula Revenue

Add the General Purpose Grant $29,326,316.74 to the Transportation Grant $980,000.00 = $30,306,316.74

2019-2020 State School Fund Grant

Subtract the Local Revenue $6,860,088.82 from the Total Formula Revenue $30,306,316.74 = $23,446,227.92

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,293

Total Formula Revenue per Extended ADMw = $8,570

Charter Schools Rate(ORS 338.155) = $8,306

Payments

SSF Total Paid To Date	$21,724,255	SSF Estimated Remaining Balance Due	$1,721,972.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Klamath County, Klamath County SD - 2057

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,978,050.00
Federal Forest Fees	=	$917,320.00
Common School Fund	=	$586,184.32
County School Fund	=	$215,000.00
State Managed Timber	=	$600,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$18,296,554.32**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.26**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,509,080.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,156,356.00

2019-2020 Extended ADMw

2019-2020 ADMw 8,453.65 **2018-2019 ADMw** 8,297.70 **Extended ADMw** 8,453.65

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by $25 then add $4500 to the result = $4,493.50
Then multiply $4,493.50 by the Extended ADMw 8453.6503 and then by the funding ratio 1.861021799074 = $70,693,662.93

2019-2020 Total Formula Revenue

Add the General Purpose Grant $70,693,662.93 to the Transportation Grant $3,156,356.00 = $73,850,018.93

2019-2020 State School Fund Grant

Subtract the Local Revenue $18,296,554.32 from the Total Formula Revenue $73,850,018.93 = $55,553,464.60

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,363

Total Formula Revenue per Extended ADMw = $8,736

Charter Schools Rate(ORS 338.155) = $8,363

Payments

SSF Total Paid To Date	$51,302,034	SSF Estimated Remaining Balance Due	$4,251,430.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$73,155.51
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$70,478.82

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lake County, Lake County SD 7 - 2059

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,700,000.00
Federal Forest Fees	=	$360,000.00
Common School Fund	=	$52,826.12
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$95,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,207,826.12**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.33**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 986.05 **2018-2019 ADMw** 995.51 **Extended ADMw** 995.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.33 by $25 then add $4500 to the result = $4,508.25
Then multiply $4,508.25 by the Extended ADMw 995.5121 and then by the funding ratio 1.861021799074 = $8,352,298.26

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,352,298.26 to the Transportation Grant $210,000.00 = $8,562,298.26

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,207,826.12 from the Total Formula Revenue $8,562,298.26 = $5,354,472.15

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,390

Total Formula Revenue per Extended ADMw = $8,601

Charter Schools Rate(ORS 338.155) = $8,470

Payments

SSF Total Paid To Date	$4,911,613	SSF Estimated Remaining Balance Due	$442,859.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$44,812.98
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lake County, Paisley SD 11 - 2060

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$337,500.00
Federal Forest Fees	=	$70,000.00
Common School Fund	=	$4,455.71
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$20,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$452,955.71**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.13**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$56,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $39,200.00

2019-2020 Extended ADMw

2019-2020 ADMw 337.77 **2018-2019 ADMw** 338.67 **Extended ADMw** 338.67

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by $25 then add $4500 to the result = $4,528.25
Then multiply $4,528.25 by the Extended ADMw 338.67 and then by the funding ratio 1.861021799074 = $2,854,030.33

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,854,030.33 to the Transportation Grant $39,200.00 = $2,893,230.33

2019-2020 State School Fund Grant

Subtract the Local Revenue $452,955.71 from the Total Formula Revenue $2,893,230.33 = $2,440,274.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,427

Total Formula Revenue per Extended ADMw = $8,543

Charter Schools Rate(ORS 338.155) = $8,450

Payments

SSF Total Paid To Date	$2,232,460	SSF Estimated Remaining Balance Due	$207,814.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lake County, North Lake SD 14 - 2061

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$915,000.00
Federal Forest Fees	=	$109,000.00
Common School Fund	=	$16,217.04
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,040,217.04**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.69
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.58**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$426,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $383,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 396.18 **2018-2019 ADMw** 398.53 **Extended ADMw** 398.53

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.58 by $25 then add $4500 to the result = $4,589.50
Then multiply $4,589.50 by the Extended ADMw 398.5274 and then by the funding ratio 1.861021799074 = $3,403,886.11

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,403,886.11 to the Transportation Grant $383,400.00 = $3,787,286.11

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,040,217.04 from the Total Formula Revenue $3,787,286.11 = $2,747,069.07

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,541

Total Formula Revenue per Extended ADMw = $9,503

Charter Schools Rate(ORS 338.155) = $8,592

Payments

SSF Total Paid To Date	$2,488,281	SSF Estimated Remaining Balance Due	$258,788.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$15,675.91
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lake County, Plush SD 18 - 2062

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$44,815.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$636.26
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,250.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$49,701.26**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.11**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$90,704.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $81,633.60

2019-2020 Extended ADMw

2019-2020 ADMw 38.38 **2018-2019 ADMw** 37.02 **Extended ADMw** 38.38

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by $25 then add $4500 to the result = $4,447.25
Then multiply $4,447.25 by the Extended ADMw 38.3791 and then by the funding ratio 1.861021799074 = $317,641.90

2019-2020 Total Formula Revenue

Add the General Purpose Grant $317,641.90 to the Transportation Grant $81,633.60 = $399,275.50

2019-2020 State School Fund Grant

Subtract the Local Revenue $49,701.26 from the Total Formula Revenue $399,275.50 = $349,574.25

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,276

Total Formula Revenue per Extended ADMw = $10,403

Charter Schools Rate(ORS 338.155) = $8,276

Payments

SSF Total Paid To Date	$298,160	SSF Estimated Remaining Balance Due	$51,414.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lake County, Adel SD 21 - 2063

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$203,000.00
Federal Forest Fees	=	$3,900.00
Common School Fund	=	$767.04
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$207,667.04**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-10.11**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$40,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $36,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 37.03 **2018-2019 ADMw** 35.99 **Extended ADMw** 37.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.11 by $25 then add $4500 to the result = $4,247.25
Then multiply $4,247.25 by the Extended ADMw 37.0308 and then by the funding ratio 1.861021799074 = $292,699.77

2019-2020 Total Formula Revenue

Add the General Purpose Grant $292,699.77 to the Transportation Grant $36,000.00 = $328,699.77

2019-2020 State School Fund Grant

Subtract the Local Revenue $207,667.04 from the Total Formula Revenue $328,699.77 = $121,032.73

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $7,904

Total Formula Revenue per Extended ADMw = $8,876

Charter Schools Rate(ORS 338.155) = $7,904

Payments

SSF Total Paid To Date	$117,961	SSF Estimated Remaining Balance Due	$3,071.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Pleasant Hill SD 1 - 2081

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,979,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$110,779.69
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,115,279.69**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.23
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.12**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$520,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $364,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,209.11 **2018-2019 ADMw** 1,206.08 **Extended ADMw** 1,209.11

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by $25 then add $4500 to the result = $4,503.00
Then multiply $4,503.00 by the Extended ADMw 1209.106 and then by the funding ratio 1.861021799074 = $10,132,527.32

2019-2020 Total Formula Revenue

Add the General Purpose Grant $10,132,527.32 to the Transportation Grant $364,000.00 = $10,496,527.32

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,115,279.69 from the Total Formula Revenue $10,496,527.32 = $7,381,247.63

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,380

Total Formula Revenue per Extended ADMw = $8,681

Charter Schools Rate(ORS 338.155) = $8,380

Payments

SSF Total Paid To Date	$6,944,991	SSF Estimated Remaining Balance Due	$436,256.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$63,315.85
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$46,580.55

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Eugene SD 4J - 2082

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$73,611,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,794,922.31
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$75,655,922.31**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.01**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,665,541.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,065,878.70

2019-2020 Extended ADMw

2019-2020 ADMw 20,071.60 **2018-2019 ADMw** 19,724.27 **Extended ADMw** 20,071.60

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by $25 then add $4500 to the result = $4,499.75
Then multiply $4,499.75 by the Extended ADMw 20071.5996 and then by the funding ratio 1.861021799074 = $168,082,241.37

2019-2020 Total Formula Revenue

Add the General Purpose Grant $168,082,241.37 to the Transportation Grant $6,065,878.70 = $174,148,120.07

2019-2020 State School Fund Grant

Subtract the Local Revenue $75,655,922.31 from the Total Formula Revenue $174,148,120.07 = $98,492,197.76

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,374

Total Formula Revenue per Extended ADMw = $8,676

Charter Schools Rate(ORS 338.155) = $8,374

Payments

SSF Total Paid To Date	$89,268,336	SSF Estimated Remaining Balance Due	$9,223,861.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$1,278,710.20

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Springfield SD 19 - 2083

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,854,952.00
Federal Forest Fees	=	$400,000.00
Common School Fund	=	$1,117,999.93
County School Fund	=	$190,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$28,562,951.93**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.51**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,300,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,710,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 12,509.01 **2018-2019 ADMw** 12,729.14 **Extended ADMw** 12,729.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by $25 then add $4500 to the result = $4,487.25
Then multiply $4,487.25 by the Extended ADMw 12729.137 and then by the funding ratio 1.861021799074 = $106,299,369.16

2019-2020 Total Formula Revenue

Add the General Purpose Grant $106,299,369.16 to the Transportation Grant $3,710,000.00 = $110,009,369.16

2019-2020 State School Fund Grant

Subtract the Local Revenue $28,562,951.93 from the Total Formula Revenue $110,009,369.16 = $81,446,417.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,351

Total Formula Revenue per Extended ADMw = $8,642

Charter Schools Rate(ORS 338.155) = $8,498

Payments

SSF Total Paid To Date	$75,825,728	SSF Estimated Remaining Balance Due	$5,620,689.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$426,663.40

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Fern Ridge SD 28J - 2084

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,544,084.00
Federal Forest Fees	=	$59,000.00
Common School Fund	=	$156,940.92
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,790,024.92**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.20**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,100,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $770,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,793.54 **2018-2019 ADMw** 1,743.30 **Extended ADMw** 1,793.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by $25 then add $4500 to the result = $4,505.00
Then multiply $4,505.00 by the Extended ADMw 1793.5435 and then by the funding ratio 1.861021799074 = $15,036,895.10

2019-2020 Total Formula Revenue

Add the General Purpose Grant $15,036,895.10 to the Transportation Grant $770,000.00 = $15,806,895.10

2019-2020 State School Fund Grant

Subtract the Local Revenue $4,790,024.92 from the Total Formula Revenue $15,806,895.10 = $11,016,870.18

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,384

Total Formula Revenue per Extended ADMw = $8,813

Charter Schools Rate(ORS 338.155) = $8,384

Payments

SSF Total Paid To Date	$10,130,768	SSF Estimated Remaining Balance Due	$886,102.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$42,666.34

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Mapleton SD 32 - 2085

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$664,076.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$16,199.66
County School Fund	=	$17,411.00
State Managed Timber	=	$225,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$225.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$922,911.66**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.26
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.85**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$250,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $200,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 303.82 **2018-2019 ADMw** 300.75 **Extended ADMw** 303.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.85 by $25 then add $4500 to the result = $4,428.75
Then multiply $4,428.75 by the Extended ADMw 303.8184 and then by the funding ratio 1.861021799074 = $2,504,071.34

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,504,071.34 to the Transportation Grant $200,000.00 = $2,704,071.34

2019-2020 State School Fund Grant

Subtract the Local Revenue $922,911.66 from the Total Formula Revenue $2,704,071.34 = $1,781,159.68

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,242

Total Formula Revenue per Extended ADMw = $8,900

Charter Schools Rate(ORS 338.155) = $8,242

Payments

SSF Total Paid To Date	$1,618,731	SSF Estimated Remaining Balance Due	$162,428.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$10,400.07
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Creswell SD 40 - 2086

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,417,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$135,771.98
County School Fund	=	$46,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,938.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,602,209.98**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$975,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $682,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,551.27 **2018-2019 ADMw** 1,535.28 **Extended ADMw** 1,551.27

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 1551.265 and then by the funding ratio 1.861021799074 = $13,026,585.91

2019-2020 Total Formula Revenue

Add the General Purpose Grant $13,026,585.91 to the Transportation Grant $682,500.00 = $13,709,085.91

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,602,209.98 from the Total Formula Revenue $13,709,085.91 = $10,106,875.93

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,397

Total Formula Revenue per Extended ADMw = $8,837

Charter Schools Rate(ORS 338.155) = $8,397

Payments

SSF Total Paid To Date	$9,325,466	SSF Estimated Remaining Balance Due	$781,409.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$66,701.29
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$173,225.34

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, South Lane SD 45J3 - 2087

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,377,000.00
Federal Forest Fees	=	$109,000.00
Common School Fund	=	$293,669.83
County School Fund	=	$65,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,854,669.83**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.47**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,597,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,817,900.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,389.60 **2018-2019 ADMw** 3,405.81 **Extended ADMw** 3,405.81

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by $25 then add $4500 to the result = $4,511.75
Then multiply $4,511.75 by the Extended ADMw 3405.8148 and then by the funding ratio 1.861021799074 = $28,596,805.11

2019-2020 Total Formula Revenue

Add the General Purpose Grant $28,596,805.11 to the Transportation Grant $1,817,900.00 = $30,414,705.11

2019-2020 State School Fund Grant

Subtract the Local Revenue $7,854,669.83 from the Total Formula Revenue $30,414,705.11 = $22,560,035.29

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,396

Total Formula Revenue per Extended ADMw = $8,930

Charter Schools Rate(ORS 338.155) = $8,437

Payments

SSF Total Paid To Date	$20,436,746	SSF Estimated Remaining Balance Due	$2,123,289.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$127,999.02

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Bethel SD 52 - 2088

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,671,143.00
Federal Forest Fees	=	$200,000.00
Common School Fund	=	$586,372.12
County School Fund	=	$90,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,547,515.12**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.62**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,085,695.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,159,986.50

2019-2020 Extended ADMw

2019-2020 ADMw 6,649.58 **2018-2019 ADMw** 6,723.35 **Extended ADMw** 6,723.35

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.62 by $25 then add $4500 to the result = $4,484.50
Then multiply $4,484.50 by the Extended ADMw 6723.3534 and then by the funding ratio 1.861021799074 = $56,111,441.82

2019-2020 Total Formula Revenue

Add the General Purpose Grant $56,111,441.82 to the Transportation Grant $2,159,986.50 = $58,271,428.32

2019-2020 State School Fund Grant

Subtract the Local Revenue $17,547,515.12 from the Total Formula Revenue $58,271,428.32 = $40,723,913.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,346

Total Formula Revenue per Extended ADMw = $8,667

Charter Schools Rate(ORS 338.155) = $8,438

Payments

SSF Total Paid To Date	$37,561,913	SSF Estimated Remaining Balance Due	$3,162,000.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$145,065.55

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,272,000.00
Federal Forest Fees	=	$9,000.00
Common School Fund	=	$25,957.36
County School Fund	=	$5,000.00
State Managed Timber	=	$15,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,327,457.36**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.05**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$365,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $292,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 420.93 **2018-2019 ADMw** 409.16 **Extended ADMw** 420.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by $25 then add $4500 to the result = $4,448.75
Then multiply $4,448.75 by the Extended ADMw 420.9303 and then by the funding ratio 1.861021799074 = $3,484,974.87

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,484,974.87 to the Transportation Grant $292,000.00 = $3,776,974.87

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,327,457.36 from the Total Formula Revenue $3,776,974.87 = $2,449,517.50

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,279

Total Formula Revenue per Extended ADMw = $8,973

Charter Schools Rate(ORS 338.155) = $8,279

Payments

SSF Total Paid To Date	$2,249,886	SSF Estimated Remaining Balance Due	$199,631.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$17,023.17
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$12,799.90

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, McKenzie SD 68 - 2090

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,875,462.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$21,204.44
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$800.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,900,466.44**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.44**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$269,783.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $215,826.40

2019-2020 Extended ADMw

2019-2020 ADMw 393.97 **2018-2019 ADMw** 363.74 **Extended ADMw** 393.97

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.44 by $25 then add $4500 to the result = $4,414.00
Then multiply $4,414.00 by the Extended ADMw 393.9743 and then by the funding ratio 1.861021799074 = $3,236,321.67

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,236,321.67 to the Transportation Grant $215,826.40 = $3,452,148.07

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,900,466.44 from the Total Formula Revenue $3,452,148.07 = $1,551,681.63

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,215

Total Formula Revenue per Extended ADMw = $8,762

Charter Schools Rate(ORS 338.155) = $8,215

Payments

SSF Total Paid To Date	$1,300,418	SSF Estimated Remaining Balance Due	$251,263.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$2,986.64

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Junction City SD 69 - 2091

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,367,977.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$179,066.36
County School Fund	=	$29,950.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,576,993.36**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.28**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,350,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $945,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,978.84 **2018-2019 ADMw** 1,971.43 **Extended ADMw** 1,978.84

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by $25 then add $4500 to the result = $4,507.00
Then multiply $4,507.00 by the Extended ADMw 1978.8365 and then by the funding ratio 1.861021799074 = $16,597,738.99

2019-2020 Total Formula Revenue

Add the General Purpose Grant $16,597,738.99 to the Transportation Grant $945,000.00 = $17,542,738.99

2019-2020 State School Fund Grant

Subtract the Local Revenue $5,576,993.36 from the Total Formula Revenue $17,542,738.99 = $11,965,745.63

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,388

Total Formula Revenue per Extended ADMw = $8,865

Charter Schools Rate(ORS 338.155) = $8,388

Payments

SSF Total Paid To Date	$10,892,205	SSF Estimated Remaining Balance Due	$1,073,540.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$90,025.98

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Lowell SD 71 - 2092

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,212,000.00
Federal Forest Fees	=	$35,000.00
Common School Fund	=	$80,280.39
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$400.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,347,680.39**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.47**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$707,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $494,900.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,091.72 **2018-2019 ADMw** 1,094.76 **Extended ADMw** 1,094.76

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.47 by $25 then add $4500 to the result = $4,388.25
Then multiply $4,388.25 by the Extended ADMw 1094.755 and then by the funding ratio 1.861021799074 = $8,940,457.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,940,457.83 to the Transportation Grant $494,900.00 = $9,435,357.83

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,347,680.39 from the Total Formula Revenue $9,435,357.83 = $8,087,677.44

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,167

Total Formula Revenue per Extended ADMw = $8,619

Charter Schools Rate(ORS 338.155) = $8,189

Payments

SSF Total Paid To Date	$7,508,246	SSF Estimated Remaining Balance Due	$579,431.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$25,603.85
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$12,714.57

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Oakridge SD 76 - 2093

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,358,831.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$60,206.00
County School Fund	=	$8,219.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$624.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,427,880.00**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.17**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$393,649.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $275,554.30

2019-2020 Extended ADMw

2019-2020 ADMw 794.84 **2018-2019 ADMw** 783.74 **Extended ADMw** 794.84

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.17 by $25 then add $4500 to the result = $4,445.75
Then multiply $4,445.75 by the Extended ADMw 794.8365 and then by the funding ratio 1.861021799074 = $6,576,189.20

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,576,189.20 to the Transportation Grant $275,554.30 = $6,851,743.50

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,427,880.00 from the Total Formula Revenue $6,851,743.50 = $5,423,863.50

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,274

Total Formula Revenue per Extended ADMw = $8,620

Charter Schools Rate(ORS 338.155) = $8,274

Payments

SSF Total Paid To Date	$4,990,673	SSF Estimated Remaining Balance Due	$433,190.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$25,740.11
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$42,666.34

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Marcola SD 79J - 2094

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$895,944.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$56,277.35
County School Fund	=	$4,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$956,721.35**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.03
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.08**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$227,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $158,900.00

2019-2020 Extended ADMw

2019-2020 ADMw 814.09 **2018-2019 ADMw** 738.29 **Extended ADMw** 814.09

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by $25 then add $4500 to the result = $4,498.00
Then multiply $4,498.00 by the Extended ADMw 814.09 and then by the funding ratio 1.861021799074 = $6,814,646.49

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,814,646.49 to the Transportation Grant $158,900.00 = $6,973,546.49

2019-2020 State School Fund Grant

Subtract the Local Revenue $956,721.35 from the Total Formula Revenue $6,973,546.49 = $6,016,825.13

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,371

Total Formula Revenue per Extended ADMw = $8,566

Charter Schools Rate(ORS 338.155) = $8,371

Payments

SSF Total Paid To Date	$5,296,174	SSF Estimated Remaining Balance Due	$720,651.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$14,787.32
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Blachly SD 90 - 2095

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$305,214.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$24,250.80
County School Fund	=	$2,000.00
State Managed Timber	=	$754,012.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$120.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,085,596.80**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.90**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$255,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $178,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 375.66 **2018-2019 ADMw** 381.24 **Extended ADMw** 381.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.9 by $25 then add $4500 to the result = $4,572.50
Then multiply $4,572.50 by the Extended ADMw 381.243 and then by the funding ratio 1.861021799074 = $3,244,195.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,244,195.76 to the Transportation Grant $178,500.00 = $3,422,695.76

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,085,596.80 from the Total Formula Revenue $3,422,695.76 = $2,337,098.97

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,510

Total Formula Revenue per Extended ADMw = $8,978

Charter Schools Rate(ORS 338.155) = $8,636

Payments

SSF Total Paid To Date	$2,318,626	SSF Estimated Remaining Balance Due	$18,472.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lane County, Siuslaw SD 97J - 2096

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,127,072.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$139,658.35
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,290,230.35**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.28**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$776,672.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $543,670.40

2019-2020 Extended ADMw

2019-2020 ADMw 1,634.27 **2018-2019 ADMw** 1,590.98 **Extended ADMw** 1,634.27

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by $25 then add $4500 to the result = $4,468.00
Then multiply $4,468.00 by the Extended ADMw 1634.2706 and then by the funding ratio 1.861021799074 = $13,589,034.23

2019-2020 Total Formula Revenue

Add the General Purpose Grant $13,589,034.23 to the Transportation Grant $543,670.40 = $14,132,704.63

2019-2020 State School Fund Grant

Subtract the Local Revenue $7,290,230.35 from the Total Formula Revenue $14,132,704.63 = $6,842,474.28

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,315

Total Formula Revenue per Extended ADMw = $8,648

Charter Schools Rate(ORS 338.155) = $8,315

Payments

SSF Total Paid To Date	$6,275,677	SSF Estimated Remaining Balance Due	$566,797.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$2,133.32

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Lincoln County, Lincoln County SD - 2097

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$37,704,939.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$452,435.82
County School Fund	=	$300,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,957,374.82**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.05**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,808,944.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,366,260.80

2019-2020 Extended ADMw

2019-2020 ADMw 7,033.03 **2018-2019 ADMw** 6,923.95 **Extended ADMw** 7,033.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by $25 then add $4500 to the result = $4,448.75
Then multiply $4,448.75 by the Extended ADMw 7033.0284 and then by the funding ratio 1.861021799074 = $58,227,994.51

2019-2020 Total Formula Revenue

Add the General Purpose Grant $58,227,994.51 to the Transportation Grant $3,366,260.80 = $61,594,255.31

2019-2020 State School Fund Grant

Subtract the Local Revenue $38,957,374.82 from the Total Formula Revenue $61,594,255.31 = $22,636,880.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,279

Total Formula Revenue per Extended ADMw = $8,758

Charter Schools Rate(ORS 338.155) = $8,279

Payments

SSF Total Paid To Date	$20,472,105	SSF Estimated Remaining Balance Due	$2,164,775.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$71,622.08
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$339,804.54

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Linn County, Harrisburg SD 7J - 2099

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,106,082.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$77,253.99
County School Fund	=	$89,113.00
State Managed Timber	=	$15,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,287,448.99**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.15**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$325,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $227,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,015.26 **2018-2019 ADMw** 1,029.48 **Extended ADMw** 1,029.48

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.15 by $25 then add $4500 to the result = $4,446.25
Then multiply $4,446.25 by the Extended ADMw 1029.4771 and then by the funding ratio 1.861021799074 = $8,518,478.45

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,518,478.45 to the Transportation Grant $227,500.00 = $8,745,978.45

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,287,448.99 from the Total Formula Revenue $8,745,978.45 = $6,458,529.46

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,275

Total Formula Revenue per Extended ADMw = $8,496

Charter Schools Rate(ORS 338.155) = $8,390

Payments

SSF Total Paid To Date	$5,906,339	SSF Estimated Remaining Balance Due	$552,190.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$48,547.71
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$6,399.95

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Linn County, Greater Albany Public SD 8J - 2100

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$25,000,010.00
Federal Forest Fees	=	$150,000.00
Common School Fund	=	$929,425.30
County School Fund	=	$40,000.00
State Managed Timber	=	$200,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$26,319,435.30**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.37**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,950,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,465,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 11,030.19 **2018-2019 ADMw** 10,971.50 **Extended ADMw** 11,030.19

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.37 by $25 then add $4500 to the result = $4,465.75
Then multiply $4,465.75 by the Extended ADMw 11030.1929 and then by the funding ratio 1.861021799074 = $91,670,368.00

2019-2020 Total Formula Revenue

Add the General Purpose Grant $91,670,368.00 to the Transportation Grant $3,465,000.00 = $95,135,368.00

2019-2020 State School Fund Grant

Subtract the Local Revenue $26,319,435.30 from the Total Formula Revenue $95,135,368.00 = $68,815,932.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,311

Total Formula Revenue per Extended ADMw = $8,625

Charter Schools Rate(ORS 338.155) = $8,311

Payments

SSF Total Paid To Date	$63,235,005	SSF Estimated Remaining Balance Due	$5,580,927.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$469,329.73

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Linn County, Lebanon Community SD 9 - 2101

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,488,929.00
Federal Forest Fees	=	$130,000.00
Common School Fund	=	$392,240.33
County School Fund	=	$0.00
State Managed Timber	=	$125,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,136,169.33**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.78**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,350,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $945,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 4,904.45 **2018-2019 ADMw** 4,928.46 **Extended ADMw** 4,928.46

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by $25 then add $4500 to the result = $4,455.50
Then multiply $4,455.50 by the Extended ADMw 4928.4607 and then by the funding ratio 1.861021799074 = $40,865,724.80

2019-2020 Total Formula Revenue

Add the General Purpose Grant $40,865,724.80 to the Transportation Grant $945,000.00 = $41,810,724.80

2019-2020 State School Fund Grant

Subtract the Local Revenue $11,136,169.33 from the Total Formula Revenue $41,810,724.80 = $30,674,555.48

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,292

Total Formula Revenue per Extended ADMw = $8,484

Charter Schools Rate(ORS 338.155) = $8,332

Payments

SSF Total Paid To Date	$28,397,698	SSF Estimated Remaining Balance Due	$2,276,857.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$191,998.53

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Linn County, Sweet Home SD 55 - 2102

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,750,000.00
Federal Forest Fees	=	$80,000.00
Common School Fund	=	$213,453.00
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,093,453.00**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.04**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,525,000.00

Transportation per ADMr Rank 50%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,067,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,731.96 **2018-2019 ADMw** 2,734.32 **Extended ADMw** 2,734.32

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by $25 then add $4500 to the result = $4,474.00
Then multiply $4,474.00 by the Extended ADMw 2734.3202 and then by the funding ratio 1.861021799074 = $22,766,528.37

2019-2020 Total Formula Revenue

Add the General Purpose Grant $22,766,528.37 to the Transportation Grant $1,067,500.00 = $23,834,028.37

2019-2020 State School Fund Grant

Subtract the Local Revenue $5,093,453.00 from the Total Formula Revenue $23,834,028.37 = $18,740,575.38

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,326

Total Formula Revenue per Extended ADMw = $8,717

Charter Schools Rate(ORS 338.155) = $8,333

Payments

SSF Total Paid To Date	$17,076,319	SSF Estimated Remaining Balance Due	$1,664,256.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$29,866.44

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Linn County, Scio SD 95 - 2103

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,475,000.00
Federal Forest Fees	=	$100,000.00
Common School Fund	=	$69,905.73
County School Fund	=	$65,000.00
State Managed Timber	=	$30,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,739,905.73**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.24
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.87**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$554,436.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $388,105.20

2019-2020 Extended ADMw

2019-2020 ADMw 1,072.96 **2018-2019 ADMw** 969.95 **Extended ADMw** 1,072.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by $25 then add $4500 to the result = $4,453.25
Then multiply $4,453.25 by the Extended ADMw 1072.9612 and then by the funding ratio 1.861021799074 = $8,892,268.23

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,892,268.23 to the Transportation Grant $388,105.20 = $9,280,373.43

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,739,905.73 from the Total Formula Revenue $9,280,373.43 = $7,540,467.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,288

Total Formula Revenue per Extended ADMw = $8,649

Charter Schools Rate(ORS 338.155) = $8,288

Payments

SSF Total Paid To Date	$7,407,845	SSF Estimated Remaining Balance Due	$132,622.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$44,246.82
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$17,330.64

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Linn County, Santiam Canyon SD 129J - 2104

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,905,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$176,541.32
County School Fund	=	$40,000.00
State Managed Timber	=	$1,500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,621,541.32**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.95**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$395,500.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $276,850.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,185.89 **2018-2019 ADMw** 5,458.03 **Extended ADMw** 5,458.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by $25 then add $4500 to the result = $4,476.25
Then multiply $4,476.25 by the Extended ADMw 5458.0302 and then by the funding ratio 1.861021799074 = $45,467,568.38

2019-2020 Total Formula Revenue

Add the General Purpose Grant $45,467,568.38 to the Transportation Grant $276,850.00 = $45,744,418.38

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,621,541.32 from the Total Formula Revenue $45,744,418.38 = $42,122,877.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,330

Total Formula Revenue per Extended ADMw = $8,381

Charter Schools Rate(ORS 338.155) = $8,768

Payments

SSF Total Paid To Date	$37,838,746	SSF Estimated Remaining Balance Due	$4,284,131.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$31,933.33
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$4,522.63

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Linn County, Central Linn SD 552 - 2105

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,338,709.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$60,662.34
County School Fund	=	$0.00
State Managed Timber	=	$25,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,434,371.34**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.61**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$694,425.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $486,097.50

2019-2020 Extended ADMw

2019-2020 ADMw 823.84 **2018-2019 ADMw** 844.42 **Extended ADMw** 844.42

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by $25 then add $4500 to the result = $4,434.75
Then multiply $4,434.75 by the Extended ADMw 844.4203 and then by the funding ratio 1.861021799074 = $6,969,141.27

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,969,141.27 to the Transportation Grant $486,097.50 = $7,455,238.77

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,434,371.34 from the Total Formula Revenue $7,455,238.77 = $4,020,867.42

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,253

Total Formula Revenue per Extended ADMw = $8,829

Charter Schools Rate(ORS 338.155) = $8,459

Payments

SSF Total Paid To Date	$3,694,005	SSF Estimated Remaining Balance Due	$326,862.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$41,487.03
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$59,922.31

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Jordan Valley SD 3 - 2107

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$177,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,266.67
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$182,266.67**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.20**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$200,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $180,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 165.04 **2018-2019 ADMw** 170.40 **Extended ADMw** 170.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.2 by $25 then add $4500 to the result = $4,505.00
Then multiply $4,505.00 by the Extended ADMw 170.4025 and then by the funding ratio 1.861021799074 = $1,428,638.07

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,428,638.07 to the Transportation Grant $180,000.00 = $1,608,638.07

2019-2020 State School Fund Grant

Subtract the Local Revenue $182,266.67 from the Total Formula Revenue $1,608,638.07 = $1,426,371.39

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,384

Total Formula Revenue per Extended ADMw = $9,440

Charter Schools Rate(ORS 338.155) = $8,656

Payments

SSF Total Paid To Date	$1,268,999	SSF Estimated Remaining Balance Due	$157,372.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$5,055.13
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Ontario SD 8C - 2108

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,400,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$217,799.98
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,617,799.98**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.91
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.20**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,415.82 **2018-2019 ADMw** 3,372.54 **Extended ADMw** 3,415.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.2 by $25 then add $4500 to the result = $4,470.00
Then multiply $4,470.00 by the Extended ADMw 3415.8245 and then by the funding ratio 1.861021799074 = $28,415,449.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant $28,415,449.64 to the Transportation Grant $700,000.00 = $29,115,449.64

2019-2020 State School Fund Grant

Subtract the Local Revenue $4,617,799.98 from the Total Formula Revenue $29,115,449.64 = $24,497,649.66

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,319

Total Formula Revenue per Extended ADMw = $8,524

Charter Schools Rate(ORS 338.155) = $8,319

Payments

SSF Total Paid To Date	$22,180,526	SSF Estimated Remaining Balance Due	$2,317,123.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Juntura SD 12 - 2109

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$59,100.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$273.34
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$59,373.34**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.11**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$20,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $18,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 27.64 **2018-2019 ADMw** 28.79 **Extended ADMw** 28.79

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.11 by $25 then add $4500 to the result = $4,322.25
Then multiply $4,322.25 by the Extended ADMw 28.79 and then by the funding ratio 1.861021799074 = $231,581.04

2019-2020 Total Formula Revenue

Add the General Purpose Grant $231,581.04 to the Transportation Grant $18,000.00 = $249,581.04

2019-2020 State School Fund Grant

Subtract the Local Revenue $59,373.34 from the Total Formula Revenue $249,581.04 = $190,207.70

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,044

Total Formula Revenue per Extended ADMw = $8,669

Charter Schools Rate(ORS 338.155) = $8,380

Payments

SSF Total Paid To Date	$176,495	SSF Estimated Remaining Balance Due	$13,712.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Nyssa SD 26 - 2110

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$940,578.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$107,447.74
County School Fund	=	$400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,048,425.74**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.41**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$485,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $339,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,596.03 **2018-2019 ADMw** 1,578.88 **Extended ADMw** 1,596.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.41 by $25 then add $4500 to the result = $4,535.25
Then multiply $4,535.25 by the Extended ADMw 1596.0311 and then by the funding ratio 1.861021799074 = $13,470,820.28

2019-2020 Total Formula Revenue

Add the General Purpose Grant $13,470,820.28 to the Transportation Grant $339,500.00 = $13,810,320.28

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,048,425.74 from the Total Formula Revenue $13,810,320.28 = $12,761,894.54

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,440

Total Formula Revenue per Extended ADMw = $8,653

Charter Schools Rate(ORS 338.155) = $8,440

Payments

SSF Total Paid To Date	$12,213,551	SSF Estimated Remaining Balance Due	$548,343.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$64,582.51
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Annex SD 29 - 2111

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$189,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$9,400.45
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$198,400.45**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	24.28
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**12.17**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$60,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $42,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 173.87 **2018-2019 ADMw** 184.15 **Extended ADMw** 184.15

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.17 by $25 then add $4500 to the result = $4,804.25
Then multiply $4,804.25 by the Extended ADMw 184.145 and then by the funding ratio 1.861021799074 = $1,646,406.19

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,646,406.19 to the Transportation Grant $42,000.00 = $1,688,406.19

2019-2020 State School Fund Grant

Subtract the Local Revenue $198,400.45 from the Total Formula Revenue $1,688,406.19 = $1,490,005.74

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,941

Total Formula Revenue per Extended ADMw = $9,169

Charter Schools Rate(ORS 338.155) = $9,469

Payments

SSF Total Paid To Date	$1,419,758	SSF Estimated Remaining Balance Due	$70,247.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Malheur County SD 51 - 2112

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$273.34
County School Fund	=	$40.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,313.34**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$520.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $364.00

2019-2020 Extended ADMw

2019-2020 ADMw 3.25 **2018-2019 ADMw** 3.25 **Extended ADMw** 3.25

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by $25 then add $4500 to the result = $4,500.00
Then multiply $4,500.00 by the Extended ADMw 3.25 and then by the funding ratio 1.861021799074 = $27,217.44

2019-2020 Total Formula Revenue

Add the General Purpose Grant $27,217.44 to the Transportation Grant $364.00 = $27,581.44

2019-2020 State School Fund Grant

Subtract the Local Revenue $20,313.34 from the Total Formula Revenue $27,581.44 = $7,268.10

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,375

Total Formula Revenue per Extended ADMw = $8,487

Charter Schools Rate(ORS 338.155) = $8,375

Payments

SSF Total Paid To Date	$6,978	SSF Estimated Remaining Balance Due	$290.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Adrian SD 61 - 2113

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$362,712.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$26,356.18
County School Fund	=	$95.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$389,163.18**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	18.63
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.52**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$277,243.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $194,070.10

2019-2020 Extended ADMw

2019-2020 ADMw 462.95 **2018-2019 ADMw** 460.00 **Extended ADMw** 462.95

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.52 by $25 then add $4500 to the result = $4,663.00
Then multiply $4,663.00 by the Extended ADMw 462.952 and then by the funding ratio 1.861021799074 = $4,017,471.83

2019-2020 Total Formula Revenue

Add the General Purpose Grant $4,017,471.83 to the Transportation Grant $194,070.10 = $4,211,541.93

2019-2020 State School Fund Grant

Subtract the Local Revenue $389,163.18 from the Total Formula Revenue $4,211,541.93 = $3,822,378.75

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,678

Total Formula Revenue per Extended ADMw = $9,097

Charter Schools Rate(ORS 338.155) = $8,678

Payments

SSF Total Paid To Date	$3,513,962	SSF Estimated Remaining Balance Due	$308,416.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$16,988.63
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Harper SD 66 - 2114

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$110,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$9,536.66
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$119,536.66**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	16.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**4.74**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$220,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $198,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 242.30 **2018-2019 ADMw** 224.93 **Extended ADMw** 242.30

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.74 by $25 then add $4500 to the result = $4,618.50
Then multiply $4,618.50 by the Extended ADMw 242.2965 and then by the funding ratio 1.861021799074 = $2,082,569.72

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,082,569.72 to the Transportation Grant $198,000.00 = $2,280,569.72

2019-2020 State School Fund Grant

Subtract the Local Revenue $119,536.66 from the Total Formula Revenue $2,280,569.72 = $2,161,033.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,595

Total Formula Revenue per Extended ADMw = $9,412

Charter Schools Rate(ORS 338.155) = $8,595

Payments

SSF Total Paid To Date	$1,909,234	SSF Estimated Remaining Balance Due	$251,799.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Arock SD 81 - 2115

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$77,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,687.57
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$79,187.57**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.61**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$92,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $82,800.00

2019-2020 Extended ADMw

2019-2020 ADMw 45.54 **2018-2019 ADMw** 45.36 **Extended ADMw** 45.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.61 by $25 then add $4500 to the result = $4,484.75
Then multiply $4,484.75 by the Extended ADMw 45.5375 and then by the funding ratio 1.861021799074 = $380,065.88

2019-2020 Total Formula Revenue

Add the General Purpose Grant $380,065.88 to the Transportation Grant $82,800.00 = $462,865.88

2019-2020 State School Fund Grant

Subtract the Local Revenue $79,187.57 from the Total Formula Revenue $462,865.88 = $383,678.31

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,346

Total Formula Revenue per Extended ADMw = $10,164

Charter Schools Rate(ORS 338.155) = $8,346

Payments

SSF Total Paid To Date	$374,095	SSF Estimated Remaining Balance Due	$9,583.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Malheur County, Vale SD 84 - 2116

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,820,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$83,989.20
County School Fund	=	$315.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,904,304.20**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.42**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$587,500.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $411,250.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,197.30 **2018-2019 ADMw** 1,223.96 **Extended ADMw** 1,223.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.42 by $25 then add $4500 to the result = $4,585.50
Then multiply $4,585.50 by the Extended ADMw 1223.958 and then by the funding ratio 1.861021799074 = $10,444,909.31

2019-2020 Total Formula Revenue

Add the General Purpose Grant $10,444,909.31 to the Transportation Grant $411,250.00 = $10,856,159.31

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,904,304.20 from the Total Formula Revenue $10,856,159.31 = $8,951,855.11

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,534

Total Formula Revenue per Extended ADMw = $8,870

Charter Schools Rate(ORS 338.155) = $8,724

Payments

SSF Total Paid To Date	$8,120,416	SSF Estimated Remaining Balance Due	$831,439.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$50,488.01
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$7,551.94

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, Gervais SD 1 - 2137

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,700,000.00
Federal Forest Fees	=	$6,500.00
Common School Fund	=	$99,256.65
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,805,756.65**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.77**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$800,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $560,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,764.66 **2018-2019 ADMw** 1,670.67 **Extended ADMw** 1,764.66

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by $25 then add $4500 to the result = $4,455.75
Then multiply $4,455.75 by the Extended ADMw 1764.6578 and then by the funding ratio 1.861021799074 = $14,632,979.90

2019-2020 Total Formula Revenue

Add the General Purpose Grant $14,632,979.90 to the Transportation Grant $560,000.00 = $15,192,979.90

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,805,756.65 from the Total Formula Revenue $15,192,979.90 = $12,387,223.25

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,292

Total Formula Revenue per Extended ADMw = $8,610

Charter Schools Rate(ORS 338.155) = $8,292

Payments

SSF Total Paid To Date	$11,470,692	SSF Estimated Remaining Balance Due	$916,531.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$55,427.99
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, Silver Falls SD 4J - 2138

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,325,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$383,592.42
County School Fund	=	$10,000.00
State Managed Timber	=	$525,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,248,592.42**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.42**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,500,000.00

Transportation per ADMr Rank 47%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,750,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 4,584.10 **2018-2019 ADMw** 4,577.74 **Extended ADMw** 4,584.10

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by $25 then add $4500 to the result = $4,510.50
Then multiply $4,510.50 by the Extended ADMw 4584.0966 and then by the funding ratio 1.861021799074 = $38,479,543.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant $38,479,543.25 to the Transportation Grant $1,750,000.00 = $40,229,543.25

2019-2020 State School Fund Grant

Subtract the Local Revenue $9,248,592.42 from the Total Formula Revenue $40,229,543.25 = $30,980,950.83

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,394

Total Formula Revenue per Extended ADMw = $8,776

Charter Schools Rate(ORS 338.155) = $8,394

Payments

SSF Total Paid To Date	$28,370,038	SSF Estimated Remaining Balance Due	$2,610,912.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$731,727.72

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, Cascade SD 5 - 2139

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,558,761.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$229,465.40
County School Fund	=	$55,745.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,843,971.40**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.56
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.55**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,453,915.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,017,740.50

2019-2020 Extended ADMw

2019-2020 ADMw 2,963.58 **2018-2019 ADMw** 2,784.62 **Extended ADMw** 2,963.58

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.55 by $25 then add $4500 to the result = $4,486.25
Then multiply $4,486.25 by the Extended ADMw 2963.5844 and then by the funding ratio 1.861021799074 = $24,742,992.96

2019-2020 Total Formula Revenue

Add the General Purpose Grant $24,742,992.96 to the Transportation Grant $1,017,740.50 = $25,760,733.46

2019-2020 State School Fund Grant

Subtract the Local Revenue $5,843,971.40 from the Total Formula Revenue $25,760,733.46 = $19,916,762.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,349

Total Formula Revenue per Extended ADMw = $8,692

Charter Schools Rate(ORS 338.155) = $8,349

Payments

SSF Total Paid To Date	$17,574,104	SSF Estimated Remaining Balance Due	$2,342,658.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$53,332.92

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, Jefferson SD 14J - 2140

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,248,538.00
Federal Forest Fees	=	$7,000.00
Common School Fund	=	$81,609.53
County School Fund	=	$3,500.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,341,647.53**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.74**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$628,925.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $440,247.50

2019-2020 Extended ADMw

2019-2020 ADMw 1,047.34 **2018-2019 ADMw** 1,088.76 **Extended ADMw** 1,088.76

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.74 by $25 then add $4500 to the result = $4,518.50
Then multiply $4,518.50 by the Extended ADMw 1088.761 and then by the funding ratio 1.861021799074 = $9,155,420.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant $9,155,420.64 to the Transportation Grant $440,247.50 = $9,595,668.14

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,341,647.53 from the Total Formula Revenue $9,595,668.14 = $7,254,020.62

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,409

Total Formula Revenue per Extended ADMw = $8,813

Charter Schools Rate(ORS 338.155) = $8,742

Payments

SSF Total Paid To Date	$6,720,233	SSF Estimated Remaining Balance Due	$533,787.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$47,941.25
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$17,066.54

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, North Marion SD 15 - 2141

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,758,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$182,326.46
County School Fund	=	$51,844.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,992,170.46**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.28**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,320,000.00

Transportation per ADMr Rank 60%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $924,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,270.39 **2018-2019 ADMw** 2,315.96 **Extended ADMw** 2,315.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.28 by $25 then add $4500 to the result = $4,468.00
Then multiply $4,468.00 by the Extended ADMw 2315.9621 and then by the funding ratio 1.861021799074 = $19,257,330.00

2019-2020 Total Formula Revenue

Add the General Purpose Grant $19,257,330.00 to the Transportation Grant $924,000.00 = $20,181,330.00

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,992,170.46 from the Total Formula Revenue $20,181,330.00 = $16,189,159.54

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,315

Total Formula Revenue per Extended ADMw = $8,714

Charter Schools Rate(ORS 338.155) = $8,482

Payments

SSF Total Paid To Date	$14,811,854	SSF Estimated Remaining Balance Due	$1,377,305.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$51,199.61

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, Salem-Keizer SD 24J - 2142

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$87,000,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$4,044,240.58
County School Fund	=	$300,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$91,344,240.58**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$17,039,362.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $11,927,553.40

2019-2020 Extended ADMw

2019-2020 ADMw 52,146.65 **2018-2019 ADMw** 52,339.84 **Extended ADMw** 52,339.84

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 52339.8439 and then by the funding ratio 1.861021799074 = $436,937,127.40

2019-2020 Total Formula Revenue

Add the General Purpose Grant $436,937,127.40 to the Transportation Grant $11,927,553.40 = $448,864,680.80

2019-2020 State School Fund Grant

Subtract the Local Revenue $91,344,240.58 from the Total Formula Revenue $448,864,680.80 = $357,520,440.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,348

Total Formula Revenue per Extended ADMw = $8,576

Charter Schools Rate(ORS 338.155) = $8,379

Payments

SSF Total Paid To Date	$328,663,153	SSF Estimated Remaining Balance Due	$28,857,287.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$2,058,444.38

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, North Santiam SD 29J - 2143

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,300,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$217,605.32
County School Fund	=	$45,000.00
State Managed Timber	=	$250,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,822,605.32**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.72**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$950,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $665,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,674.67 **2018-2019 ADMw** 2,645.08 **Extended ADMw** 2,674.67

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by $25 then add $4500 to the result = $4,457.00
Then multiply $4,457.00 by the Extended ADMw 2674.6744 and then by the funding ratio 1.861021799074 = $22,185,285.16

2019-2020 Total Formula Revenue

Add the General Purpose Grant $22,185,285.16 to the Transportation Grant $665,000.00 = $22,850,285.16

2019-2020 State School Fund Grant

Subtract the Local Revenue $6,822,605.32 from the Total Formula Revenue $22,850,285.16 = $16,027,679.84

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,295

Total Formula Revenue per Extended ADMw = $8,543

Charter Schools Rate(ORS 338.155) = $8,295

Payments

SSF Total Paid To Date	$14,686,017	SSF Estimated Remaining Balance Due	$1,341,662.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$4,266.63

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, St Paul SD 45 - 2144

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$825,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$22,640.82
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$849,140.82**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.67**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$108,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $75,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 400.88 **2018-2019 ADMw** 400.59 **Extended ADMw** 400.88

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.67 by $25 then add $4500 to the result = $4,516.75
Then multiply $4,516.75 by the Extended ADMw 400.8825 and then by the funding ratio 1.861021799074 = $3,369,726.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,369,726.18 to the Transportation Grant $75,600.00 = $3,445,326.18

2019-2020 State School Fund Grant

Subtract the Local Revenue $849,140.82 from the Total Formula Revenue $3,445,326.18 = $2,596,185.36

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,406

Total Formula Revenue per Extended ADMw = $8,594

Charter Schools Rate(ORS 338.155) = $8,406

Payments

SSF Total Paid To Date	$2,384,641	SSF Estimated Remaining Balance Due	$211,544.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$17,238.12
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, Mt Angel SD 91 - 2145

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,186,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$71,245.04
County School Fund	=	$6,500.00
State Managed Timber	=	$80,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,343,745.04**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.06**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$296,419.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $207,493.30

2019-2020 Extended ADMw

2019-2020 ADMw 934.61 **2018-2019 ADMw** 958.63 **Extended ADMw** 958.63

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by $25 then add $4500 to the result = $4,501.50
Then multiply $4,501.50 by the Extended ADMw 958.6262 and then by the funding ratio 1.861021799074 = $8,030,785.19

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,030,785.19 to the Transportation Grant $207,493.30 = $8,238,278.49

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,343,745.04 from the Total Formula Revenue $8,238,278.49 = $6,894,533.45

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,377

Total Formula Revenue per Extended ADMw = $8,594

Charter Schools Rate(ORS 338.155) = $8,593

Payments

SSF Total Paid To Date	$6,332,245	SSF Estimated Remaining Balance Due	$562,288.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$34,207.56
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$20,944.05

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Marion County, Woodburn SD 103 - 2146

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,582,410.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$544,383.35
County School Fund	=	$75,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,201,793.35**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.50**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,000,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,100,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,565.14 **2018-2019 ADMw** 7,520.62 **Extended ADMw** 7,565.14

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by $25 then add $4500 to the result = $4,462.50
Then multiply $4,462.50 by the Extended ADMw 7565.1446 and then by the funding ratio 1.861021799074 = $62,827,086.85

2019-2020 Total Formula Revenue

Add the General Purpose Grant $62,827,086.85 to the Transportation Grant $2,100,000.00 = $64,927,086.85

2019-2020 State School Fund Grant

Subtract the Local Revenue $9,201,793.35 from the Total Formula Revenue $64,927,086.85 = $55,725,293.50

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,305

Total Formula Revenue per Extended ADMw = $8,582

Charter Schools Rate(ORS 338.155) = $8,305

Payments

SSF Total Paid To Date	$50,685,386	SSF Estimated Remaining Balance Due	$5,039,907.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$2,559.98

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Morrow County, Morrow SD 1 - 2147

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,804,461.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$179,795.20
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,984,256.20**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.47
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.64**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$840,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $588,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,108.07 **2018-2019 ADMw** 3,097.63 **Extended ADMw** 3,108.07

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by $25 then add $4500 to the result = $4,484.00
Then multiply $4,484.00 by the Extended ADMw 3108.0707 and then by the funding ratio 1.861021799074 = $25,936,295.97

2019-2020 Total Formula Revenue

Add the General Purpose Grant $25,936,295.97 to the Transportation Grant $588,000.00 = $26,524,295.97

2019-2020 State School Fund Grant

Subtract the Local Revenue $8,984,256.20 from the Total Formula Revenue $26,524,295.97 = $17,540,039.77

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,345

Total Formula Revenue per Extended ADMw = $8,534

Charter Schools Rate(ORS 338.155) = $8,345

Payments

SSF Total Paid To Date	$16,324,697	SSF Estimated Remaining Balance Due	$1,215,342.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$117,609.60
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Morrow County, Ione SD R2 - 3997

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$845,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$14,442.58
County School Fund	=	$16,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$875,442.58**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.77
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.34**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$336,100.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $302,490.00

2019-2020 Extended ADMw

2019-2020 ADMw 334.04 **2018-2019 ADMw** 339.32 **Extended ADMw** 339.32

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by $25 then add $4500 to the result = $4,491.50
Then multiply $4,491.50 by the Extended ADMw 339.3178 and then by the funding ratio 1.861021799074 = $2,836,282.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,836,282.64 to the Transportation Grant $302,490.00 = $3,138,772.64

2019-2020 State School Fund Grant

Subtract the Local Revenue $875,442.58 from the Total Formula Revenue $3,138,772.64 = $2,263,330.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,359

Total Formula Revenue per Extended ADMw = $9,250

Charter Schools Rate(ORS 338.155) = $8,491

Payments

SSF Total Paid To Date	$2,116,184	SSF Estimated Remaining Balance Due	$147,146.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Multnomah County, Portland SD 1J - 2180

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$246,603,495.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,012,152.71
County School Fund	=	$12,402.00
State Managed Timber	=	$0.00
ESD Equalization	=	$327,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$251,955,049.71**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.40**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$26,700,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $18,690,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 57,581.52 **2018-2019 ADMw** 57,615.98 **Extended ADMw** 57,624.32

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by $25 then add $4500 to the result = $4,490.00
Then multiply $4,490.00 by the Extended ADMw 57624.3227 and then by the funding ratio 1.861021799074 = $481,508,141.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant $481,508,141.95 to the Transportation Grant $18,690,000.00 = $500,198,141.95

2019-2020 State School Fund Grant

Subtract the Local Revenue $251,955,049.71 from the Total Formula Revenue $500,198,141.95 = $248,243,092.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,356

Total Formula Revenue per Extended ADMw = $8,680

Charter Schools Rate(ORS 338.155) = $8,362

Payments

SSF Total Paid To Date	$228,360,949	SSF Estimated Remaining Balance Due	$19,882,143.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$6,055,910.90

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Multnomah County, Parkrose SD 3 - 2181

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,800,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$323,620.71
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,125,120.71**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.01**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,512,361.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,058,652.70

2019-2020 Extended ADMw

2019-2020 ADMw 3,876.85 **2018-2019 ADMw** 3,920.53 **Extended ADMw** 3,920.53

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by $25 then add $4500 to the result = $4,474.75
Then multiply $4,474.75 by the Extended ADMw 3920.5319 and then by the funding ratio 1.861021799074 = $32,648,650.05

2019-2020 Total Formula Revenue

Add the General Purpose Grant $32,648,650.05 to the Transportation Grant $1,058,652.70 = $33,707,302.75

2019-2020 State School Fund Grant

Subtract the Local Revenue $21,125,120.71 from the Total Formula Revenue $33,707,302.75 = $12,582,182.04

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,328

Total Formula Revenue per Extended ADMw = $8,598

Charter Schools Rate(ORS 338.155) = $8,421

Payments

SSF Total Paid To Date	$12,284,489	SSF Estimated Remaining Balance Due	$297,693.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$376,443.41

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Multnomah County, Reynolds SD 7 - 2182

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,737,273.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,140,429.16
County School Fund	=	$1,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$27,879,502.16**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.00**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,250,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 14,244.84 **2018-2019 ADMw** 14,439.06 **Extended ADMw** 14,439.06

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by $25 then add $4500 to the result = $4,525.00
Then multiply $4,525.00 by the Extended ADMw 14439.0646 and then by the funding ratio 1.861021799074 = $121,593,148.25

2019-2020 Total Formula Revenue

Add the General Purpose Grant $121,593,148.25 to the Transportation Grant $5,250,000.00 = $126,843,148.25

2019-2020 State School Fund Grant

Subtract the Local Revenue $27,879,502.16 from the Total Formula Revenue $126,843,148.25 = $98,963,646.09

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,421

Total Formula Revenue per Extended ADMw = $8,785

Charter Schools Rate(ORS 338.155) = $8,536

Payments

SSF Total Paid To Date	$89,879,094	SSF Estimated Remaining Balance Due	$9,084,552.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$853,326.79

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Multnomah County, Gresham-Barlow SD 10J - 2183

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$30,200,000.00
Federal Forest Fees	=	$6,000.00
Common School Fund	=	$1,221,637.63
County School Fund	=	$2,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$31,430,137.63**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.22**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,300,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,110,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 14,176.98 **2018-2019 ADMw** 14,236.90 **Extended ADMw** 14,236.90

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by $25 then add $4500 to the result = $4,494.50
Then multiply $4,494.50 by the Extended ADMw 14236.8999 and then by the funding ratio 1.861021799074 = $119,082,591.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant $119,082,591.30 to the Transportation Grant $5,110,000.00 = $124,192,591.30

2019-2020 State School Fund Grant

Subtract the Local Revenue $31,430,137.63 from the Total Formula Revenue $124,192,591.30 = $92,762,453.66

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,364

Total Formula Revenue per Extended ADMw = $8,723

Charter Schools Rate(ORS 338.155) = $8,400

Payments

SSF Total Paid To Date	$84,707,971	SSF Estimated Remaining Balance Due	$8,054,482.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$682,661.43

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Multnomah County, Centennial SD 28J - 2185

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,198,888.00
Federal Forest Fees	=	$1,000.00
Common School Fund	=	$629,355.84
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,829,243.84**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.82**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,508,012.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,455,608.40

2019-2020 Extended ADMw

2019-2020 ADMw 7,648.48 **2018-2019 ADMw** 7,711.97 **Extended ADMw** 7,711.97

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by $25 then add $4500 to the result = $4,520.50
Then multiply $4,520.50 by the Extended ADMw 7711.9667 and then by the funding ratio 1.861021799074 = $64,878,840.47

2019-2020 Total Formula Revenue

Add the General Purpose Grant $64,878,840.47 to the Transportation Grant $2,455,608.40 = $67,334,448.87

2019-2020 State School Fund Grant

Subtract the Local Revenue $13,829,243.84 from the Total Formula Revenue $67,334,448.87 = $53,505,205.03

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,413

Total Formula Revenue per Extended ADMw = $8,731

Charter Schools Rate(ORS 338.155) = $8,483

Payments

SSF Total Paid To Date	$49,857,147	SSF Estimated Remaining Balance Due	$3,648,058.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$1,360,172.61

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Multnomah County, Corbett SD 39 - 2186

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,850,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$126,544.75
County School Fund	=	$700.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,977,244.75**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.01
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.10**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$809,500.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $566,650.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,330.64 **2018-2019 ADMw** 1,377.10 **Extended ADMw** 1,377.10

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by $25 then add $4500 to the result = $4,447.50
Then multiply $4,447.50 by the Extended ADMw 1377.1033 and then by the funding ratio 1.861021799074 = $11,398,138.66

2019-2020 Total Formula Revenue

Add the General Purpose Grant $11,398,138.66 to the Transportation Grant $566,650.00 = $11,964,788.66

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,977,244.75 from the Total Formula Revenue $11,964,788.66 = $9,987,543.91

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,277

Total Formula Revenue per Extended ADMw = $8,688

Charter Schools Rate(ORS 338.155) = $8,566

Payments

SSF Total Paid To Date	$9,084,889	SSF Estimated Remaining Balance Due	$902,654.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$148,649.53

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Multnomah County, David Douglas SD 40 - 2187

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,709,816.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,038,920.35
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,750,736.35**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.1
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.99**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,044,093.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,230,865.10

2019-2020 Extended ADMw

2019-2020 ADMw 12,258.64 **2018-2019 ADMw** 12,752.48 **Extended ADMw** 12,752.48

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.99 by $25 then add $4500 to the result = $4,524.75
Then multiply $4,524.75 by the Extended ADMw 12752.4834 and then by the funding ratio 1.861021799074 = $107,384,306.28

2019-2020 Total Formula Revenue

Add the General Purpose Grant $107,384,306.28 to the Transportation Grant $4,230,865.10 = $111,615,171.38

2019-2020 State School Fund Grant

Subtract the Local Revenue $16,750,736.35 from the Total Formula Revenue $111,615,171.38 = $94,864,435.02

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,421

Total Formula Revenue per Extended ADMw = $8,752

Charter Schools Rate(ORS 338.155) = $8,760

Payments

SSF Total Paid To Date	$86,791,572	SSF Estimated Remaining Balance Due	$8,072,863.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$1,133,643.79

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Multnomah County, Riverdale SD 51J - 2188

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,741,675.00
Federal Forest Fees	=	$45.00
Common School Fund	=	$59,155.49
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,800,875.49**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.39**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$207,230.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $145,061.00

2019-2020 Extended ADMw

2019-2020 ADMw 729.40 **2018-2019 ADMw** 714.99 **Extended ADMw** 729.40

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by $25 then add $4500 to the result = $4,534.75
Then multiply $4,534.75 by the Extended ADMw 729.4 and then by the funding ratio 1.861021799074 = $6,155,602.52

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,155,602.52 to the Transportation Grant $145,061.00 = $6,300,663.52

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,800,875.49 from the Total Formula Revenue $6,300,663.52 = $3,499,788.03

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,439

Total Formula Revenue per Extended ADMw = $8,638

Charter Schools Rate(ORS 338.155) = $8,439

Payments

SSF Total Paid To Date	$3,215,809	SSF Estimated Remaining Balance Due	$283,979.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$38,859.67
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$640.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Polk County, Dallas SD 2 - 2190

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,550,000.00
Federal Forest Fees	=	$350.00
Common School Fund	=	$335,202.14
County School Fund	=	$37,031.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,925,783.14**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.39**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,840,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,288,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,797.54 **2018-2019 ADMw** 3,850.93 **Extended ADMw** 3,850.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by $25 then add $4500 to the result = $4,490.25
Then multiply $4,490.25 by the Extended ADMw 3850.9276 and then by the funding ratio 1.861021799074 = $32,180,096.01

2019-2020 Total Formula Revenue

Add the General Purpose Grant $32,180,096.01 to the Transportation Grant $1,288,000.00 = $33,468,096.01

2019-2020 State School Fund Grant

Subtract the Local Revenue $7,925,783.14 from the Total Formula Revenue $33,468,096.01 = $25,542,312.87

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,356

Total Formula Revenue per Extended ADMw = $8,691

Charter Schools Rate(ORS 338.155) = $8,474

Payments

SSF Total Paid To Date	$23,473,219	SSF Estimated Remaining Balance Due	$2,069,093.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$298,664.38

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Polk County, Central SD 13J - 2191

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,721,691.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$337,459.87
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,059,150.87**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.33**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,680,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,176,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,965.16 **2018-2019 ADMw** 3,909.39 **Extended ADMw** 3,965.16

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.33 by $25 then add $4500 to the result = $4,491.75
Then multiply $4,491.75 by the Extended ADMw 3965.1575 and then by the funding ratio 1.861021799074 = $33,145,721.68

2019-2020 Total Formula Revenue

Add the General Purpose Grant $33,145,721.68 to the Transportation Grant $1,176,000.00 = $34,321,721.68

2019-2020 State School Fund Grant

Subtract the Local Revenue $7,059,150.87 from the Total Formula Revenue $34,321,721.68 = $27,262,570.81

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,359

Total Formula Revenue per Extended ADMw = $8,656

Charter Schools Rate(ORS 338.155) = $8,359

Payments

SSF Total Paid To Date	$24,584,923	SSF Estimated Remaining Balance Due	$2,677,647.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$669,861.53

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Polk County, Perrydale SD 21 - 2192

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$521,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$32,075.38
County School Fund	=	$625.00
State Managed Timber	=	$20.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$7,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$561,220.38**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.50**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$105,300.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $73,710.00

2019-2020 Extended ADMw

2019-2020 ADMw 463.37 **2018-2019 ADMw** 456.27 **Extended ADMw** 463.37

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.5 by $25 then add $4500 to the result = $4,537.50
Then multiply $4,537.50 by the Extended ADMw 463.3741 and then by the funding ratio 1.861021799074 = $3,912,909.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,912,909.95 to the Transportation Grant $73,710.00 = $3,986,619.95

2019-2020 State School Fund Grant

Subtract the Local Revenue $561,220.38 from the Total Formula Revenue $3,986,619.95 = $3,425,399.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,444

Total Formula Revenue per Extended ADMw = $8,603

Charter Schools Rate(ORS 338.155) = $8,444

Payments

SSF Total Paid To Date	$3,129,722	SSF Estimated Remaining Balance Due	$295,677.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$18,320.54
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Polk County, Falls City SD 57 - 2193

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$400,716.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$20,170.13
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$420,886.13**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	5.05
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.06**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$125,500.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $87,850.00

2019-2020 Extended ADMw

2019-2020 ADMw 357.95 **2018-2019 ADMw** 371.96 **Extended ADMw** 371.96

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.06 by $25 then add $4500 to the result = $4,323.50
Then multiply $4,323.50 by the Extended ADMw 371.9608 and then by the funding ratio 1.861021799074 = $2,992,844.11

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,992,844.11 to the Transportation Grant $87,850.00 = $3,080,694.11

2019-2020 State School Fund Grant

Subtract the Local Revenue $420,886.13 from the Total Formula Revenue $3,080,694.11 = $2,659,807.99

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,046

Total Formula Revenue per Extended ADMw = $8,282

Charter Schools Rate(ORS 338.155) = $8,361

Payments

SSF Total Paid To Date	$2,454,614	SSF Estimated Remaining Balance Due	$205,193.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$14,436.11
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Sherman County, Sherman County SD - 2195

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,510,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$18,489.30
County School Fund	=	$20,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$189,970.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,738,459.30**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.02**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$450,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $360,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 426.64 **2018-2019 ADMw** 429.07 **Extended ADMw** 429.07

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by $25 then add $4500 to the result = $4,550.50
Then multiply $4,550.50 by the Extended ADMw 429.0699 and then by the funding ratio 1.861021799074 = $3,633,612.64

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,633,612.64 to the Transportation Grant $360,000.00 = $3,993,612.64

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,738,459.30 from the Total Formula Revenue $3,993,612.64 = $2,255,153.35

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,469

Total Formula Revenue per Extended ADMw = $9,308

Charter Schools Rate(ORS 338.155) = $8,517

Payments

SSF Total Paid To Date	$2,027,659	SSF Estimated Remaining Balance Due	$227,494.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$15,441.77
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Tillamook County, Tillamook SD 9 - 2197

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,308,986.00
Federal Forest Fees	=	$100,000.00
Common School Fund	=	$190,988.18
County School Fund	=	$0.00
State Managed Timber	=	$4,800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,399,974.18**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.26**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,657,164.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,160,014.80

2019-2020 Extended ADMw

2019-2020 ADMw 2,672.69 **2018-2019 ADMw** 2,655.26 **Extended ADMw** 2,672.69

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by $25 then add $4500 to the result = $4,468.50
Then multiply $4,468.50 by the Extended ADMw 2672.6917 and then by the funding ratio 1.861021799074 = $22,226,039.79

2019-2020 Total Formula Revenue

Add the General Purpose Grant $22,226,039.79 to the Transportation Grant $1,160,014.80 = $23,386,054.59

2019-2020 State School Fund Grant

Subtract the Local Revenue $13,399,974.18 from the Total Formula Revenue $23,386,054.59 = $9,986,080.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,316

Total Formula Revenue per Extended ADMw = $8,750

Charter Schools Rate(ORS 338.155) = $8,316

Payments

SSF Total Paid To Date	$8,632,056	SSF Estimated Remaining Balance Due	$1,354,024.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$87,039.33

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,206,684.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$67,135.65
County School Fund	=	$837,833.00
State Managed Timber	=	$2,911,460.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($3,792,949.35)
Sum of Local Revenue	=	**$9,230,163.30**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.47**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$821,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $574,700.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,036.24 **2018-2019 ADMw** 1,030.66 **Extended ADMw** 1,036.24

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by $25 then add $4500 to the result = $4,488.25
Then multiply $4,488.25 by the Extended ADMw 1036.2435 and then by the funding ratio 1.861021799074 = $8,655,463.30

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,655,463.30 to the Transportation Grant $574,700.00 = $9,230,163.30

2019-2020 State School Fund Grant

Subtract the Local Revenue $9,230,163.30 from the Total Formula Revenue $9,230,163.30 = $0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,353

Total Formula Revenue per Extended ADMw = $8,907

Charter Schools Rate(ORS 338.155) = $8,353

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$40,642.59
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Tillamook County, Nestucca Valley SD 101J - 2199

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,840,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$41,824.37
County School Fund	=	$500,000.00
State Managed Timber	=	$900,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($1,084,907.04)
Sum of Local Revenue	=	**$6,196,917.33**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.10**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$556,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $389,200.00

2019-2020 Extended ADMw

2019-2020 ADMw 689.28 **2018-2019 ADMw** 684.65 **Extended ADMw** 689.28

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by $25 then add $4500 to the result = $4,527.50
Then multiply $4,527.50 by the Extended ADMw 689.2798 and then by the funding ratio 1.861021799074 = $5,807,717.33

2019-2020 Total Formula Revenue

Add the General Purpose Grant $5,807,717.33 to the Transportation Grant $389,200.00 = $6,196,917.33

2019-2020 State School Fund Grant

Subtract the Local Revenue $6,196,917.33 from the Total Formula Revenue $6,196,917.33 = $0.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,426

Total Formula Revenue per Extended ADMw = $8,990

Charter Schools Rate(ORS 338.155) = $8,426

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$29,263.74
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Helix SD 1 - 2201

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$675,000.00
Federal Forest Fees	=	$250.00
Common School Fund	=	$16,388.66
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$696,638.66**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.78**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$103,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $72,100.00

2019-2020 Extended ADMw

2019-2020 ADMw 325.76 **2018-2019 ADMw** 327.01 **Extended ADMw** 327.01

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by $25 then add $4500 to the result = $4,480.50
Then multiply $4,480.50 by the Extended ADMw 327.0142 and then by the funding ratio 1.861021799074 = $2,726,745.18

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,726,745.18 to the Transportation Grant $72,100.00 = $2,798,845.18

2019-2020 State School Fund Grant

Subtract the Local Revenue $696,638.66 from the Total Formula Revenue $2,798,845.18 = $2,102,206.52

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,338

Total Formula Revenue per Extended ADMw = $8,559

Charter Schools Rate(ORS 338.155) = $8,370

Payments

SSF Total Paid To Date	$1,933,279	SSF Estimated Remaining Balance Due	$168,927.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$8,929.97
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Pilot Rock SD 2 - 2202

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$605,000.00
Federal Forest Fees	=	$100.00
Common School Fund	=	$28,631.09
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$643,731.09**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.11**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$200,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $140,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 448.88 **2018-2019 ADMw** 472.49 **Extended ADMw** 472.49

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by $25 then add $4500 to the result = $4,497.25
Then multiply $4,497.25 by the Extended ADMw 472.4935 and then by the funding ratio 1.861021799074 = $3,954,525.03

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,954,525.03 to the Transportation Grant $140,000.00 = $4,094,525.03

2019-2020 State School Fund Grant

Subtract the Local Revenue $643,731.09 from the Total Formula Revenue $4,094,525.03 = $3,450,793.94

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,369

Total Formula Revenue per Extended ADMw = $8,666

Charter Schools Rate(ORS 338.155) = $8,810

Payments

SSF Total Paid To Date	$3,140,562	SSF Estimated Remaining Balance Due	$310,231.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$20,316.50
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Echo SD 5 - 2203

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$560,000.00
Federal Forest Fees	=	$500.00
Common School Fund	=	$25,302.87
County School Fund	=	$6,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$591,802.87**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.07
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.04**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$110,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $77,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 424.35 **2018-2019 ADMw** 427.07 **Extended ADMw** 427.07

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by $25 then add $4500 to the result = $4,449.00
Then multiply $4,449.00 by the Extended ADMw 427.0714 and then by the funding ratio 1.861021799074 = $3,536,017.08

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,536,017.08 to the Transportation Grant $77,000.00 = $3,613,017.08

2019-2020 State School Fund Grant

Subtract the Local Revenue $591,802.87 from the Total Formula Revenue $3,613,017.08 = $3,021,214.21

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,280

Total Formula Revenue per Extended ADMw = $8,460

Charter Schools Rate(ORS 338.155) = $8,333

Payments

SSF Total Paid To Date	$2,776,618	SSF Estimated Remaining Balance Due	$244,596.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$14,806.52
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Umatilla SD 6R - 2204

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,140,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$123,397.29
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,298,397.29**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.61
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.50**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$520,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $364,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,819.74 **2018-2019 ADMw** 1,750.45 **Extended ADMw** 1,819.74

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.5 by $25 then add $4500 to the result = $4,437.50
Then multiply $4,437.50 by the Extended ADMw 1819.7375 and then by the funding ratio 1.861021799074 = $15,027,909.51

2019-2020 Total Formula Revenue

Add the General Purpose Grant $15,027,909.51 to the Transportation Grant $364,000.00 = $15,391,909.51

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,298,397.29 from the Total Formula Revenue $15,391,909.51 = $12,093,512.21

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,258

Total Formula Revenue per Extended ADMw = $8,458

Charter Schools Rate(ORS 338.155) = $8,258

Payments

SSF Total Paid To Date	$11,133,761	SSF Estimated Remaining Balance Due	$959,751.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,180,000.00
Federal Forest Fees	=	$2,500.00
Common School Fund	=	$155,810.22
County School Fund	=	$46,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,384,310.22**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.72**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$780,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $546,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,082.45 **2018-2019 ADMw** 2,183.43 **Extended ADMw** 2,183.43

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.72 by $25 then add $4500 to the result = $4,457.00
Then multiply $4,457.00 by the Extended ADMw 2183.4271 and then by the funding ratio 1.861021799074 = $18,110,598.00

2019-2020 Total Formula Revenue

Add the General Purpose Grant $18,110,598.00 to the Transportation Grant $546,000.00 = $18,656,598.00

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,384,310.22 from the Total Formula Revenue $18,656,598.00 = $15,272,287.78

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,295

Total Formula Revenue per Extended ADMw = $8,545

Charter Schools Rate(ORS 338.155) = $8,697

Payments

SSF Total Paid To Date	$14,253,212	SSF Estimated Remaining Balance Due	$1,019,075.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Hermiston SD 8 - 2206

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,550,000.00
Federal Forest Fees	=	$10,000.00
Common School Fund	=	$516,549.71
County School Fund	=	$170,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,246,549.71**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.89**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,750,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,225,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,069.89 **2018-2019 ADMw** 7,048.67 **Extended ADMw** 7,069.89

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.89 by $25 then add $4500 to the result = $4,452.75
Then multiply $4,452.75 by the Extended ADMw 7069.8877 and then by the funding ratio 1.861021799074 = $58,585,789.66

2019-2020 Total Formula Revenue

Add the General Purpose Grant $58,585,789.66 to the Transportation Grant $1,225,000.00 = $59,810,789.66

2019-2020 State School Fund Grant

Subtract the Local Revenue $10,246,549.71 from the Total Formula Revenue $59,810,789.66 = $49,564,239.94

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,287

Total Formula Revenue per Extended ADMw = $8,460

Charter Schools Rate(ORS 338.155) = $8,287

Payments

SSF Total Paid To Date	$45,587,317	SSF Estimated Remaining Balance Due	$3,976,922.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$38,399.71

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Pendleton SD 16 - 2207

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,250,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$279,588.91
County School Fund	=	$90,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,624,588.91**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.71**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,285,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $899,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,604.61 **2018-2019 ADMw** 3,608.49 **Extended ADMw** 3,608.49

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.71 by $25 then add $4500 to the result = $4,592.75
Then multiply $4,592.75 by the Extended ADMw 3608.4867 and then by the funding ratio 1.861021799074 = $30,842,485.91

2019-2020 Total Formula Revenue

Add the General Purpose Grant $30,842,485.91 to the Transportation Grant $899,500.00 = $31,741,985.91

2019-2020 State School Fund Grant

Subtract the Local Revenue $6,624,588.91 from the Total Formula Revenue $31,741,985.91 = $25,117,397.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,547

Total Formula Revenue per Extended ADMw = $8,796

Charter Schools Rate(ORS 338.155) = $8,556

Payments

SSF Total Paid To Date	$22,934,239	SSF Estimated Remaining Balance Due	$2,183,158.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Athena-Weston SD 29RJ - 2208

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,260,000.00
Federal Forest Fees	=	$1,000.00
Common School Fund	=	$53,151.80
County School Fund	=	$16,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,330,151.80**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.34**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$250,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $175,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 749.14 **2018-2019 ADMw** 759.03 **Extended ADMw** 759.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.34 by $25 then add $4500 to the result = $4,558.50
Then multiply $4,558.50 by the Extended ADMw 759.0328 and then by the funding ratio 1.861021799074 = $6,439,230.37

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,439,230.37 to the Transportation Grant $175,000.00 = $6,614,230.37

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,330,151.80 from the Total Formula Revenue $6,614,230.37 = $5,284,078.57

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,483

Total Formula Revenue per Extended ADMw = $8,714

Charter Schools Rate(ORS 338.155) = $8,595

Payments

SSF Total Paid To Date	$4,835,968	SSF Estimated Remaining Balance Due	$448,110.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$34,395.64
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$45,567.65

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Stanfield SD 61 - 2209

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,310,252.00
Federal Forest Fees	=	$700.00
Common School Fund	=	$43,591.16
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,366,543.16**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.58**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$308,400.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $215,880.00

2019-2020 Extended ADMw

2019-2020 ADMw 725.28 **2018-2019 ADMw** 660.10 **Extended ADMw** 725.28

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.58 by $25 then add $4500 to the result = $4,385.50
Then multiply $4,385.50 by the Extended ADMw 725.2848 and then by the funding ratio 1.861021799074 = $5,919,419.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant $5,919,419.95 to the Transportation Grant $215,880.00 = $6,135,299.95

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,366,543.16 from the Total Formula Revenue $6,135,299.95 = $4,768,756.78

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,162

Total Formula Revenue per Extended ADMw = $8,459

Charter Schools Rate(ORS 338.155) = $8,162

Payments

SSF Total Paid To Date	$4,320,267	SSF Estimated Remaining Balance Due	$448,489.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$26,778.39
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Umatilla County, Ukiah SD 80R - 2210

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$89,000.00
Federal Forest Fees	=	$50.00
Common School Fund	=	$3,061.70
County School Fund	=	$725.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$92,836.70**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	25.58
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**13.47**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$22,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $15,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 106.27 **2018-2019 ADMw** 114.74 **Extended ADMw** 114.74

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 13.47 by $25 then add $4500 to the result = $4,836.75
Then multiply $4,836.75 by the Extended ADMw 114.7437 and then by the funding ratio 1.861021799074 = $1,032,842.14

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,032,842.14 to the Transportation Grant $15,400.00 = $1,048,242.14

2019-2020 State School Fund Grant

Subtract the Local Revenue $92,836.70 from the Total Formula Revenue $1,048,242.14 = $955,405.44

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,001

Total Formula Revenue per Extended ADMw = $9,136

Charter Schools Rate(ORS 338.155) = $9,719

Payments

SSF Total Paid To Date	$857,669	SSF Estimated Remaining Balance Due	$97,736.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$4,003.42
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Union County, La Grande SD 1 - 2212

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,697,216.00
Federal Forest Fees	=	$105,000.00
Common School Fund	=	$228,327.00
County School Fund	=	$83,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,113,543.00**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.66**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$685,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $479,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 2,712.71 **2018-2019 ADMw** 2,718.02 **Extended ADMw** 2,718.02

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by $25 then add $4500 to the result = $4,483.50
Then multiply $4,483.50 by the Extended ADMw 2718.0151 and then by the funding ratio 1.861021799074 = $22,678,822.37

2019-2020 Total Formula Revenue

Add the General Purpose Grant $22,678,822.37 to the Transportation Grant $479,500.00 = $23,158,322.37

2019-2020 State School Fund Grant

Subtract the Local Revenue $6,113,543.00 from the Total Formula Revenue $23,158,322.37 = $17,044,779.37

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,344

Total Formula Revenue per Extended ADMw = $8,520

Charter Schools Rate(ORS 338.155) = $8,360

Payments

SSF Total Paid To Date	$15,510,707	SSF Estimated Remaining Balance Due	$1,534,072.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$85,332.68

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Union County, Union SD 5 - 2213

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$991,319.00
Federal Forest Fees	=	$15,023.00
Common School Fund	=	$34,436.36
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,052,778.36**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.41
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.30**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$150,083.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $105,058.10

2019-2020 Extended ADMw

2019-2020 ADMw 500.95 **2018-2019 ADMw** 474.56 **Extended ADMw** 500.95

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.3 by $25 then add $4500 to the result = $4,582.50
Then multiply $4,582.50 by the Extended ADMw 500.9525 and then by the funding ratio 1.861021799074 = $4,272,189.24

2019-2020 Total Formula Revenue

Add the General Purpose Grant $4,272,189.24 to the Transportation Grant $105,058.10 = $4,377,247.34

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,052,778.36 from the Total Formula Revenue $4,377,247.34 = $3,324,468.99

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,528

Total Formula Revenue per Extended ADMw = $8,738

Charter Schools Rate(ORS 338.155) = $8,528

Payments

SSF Total Paid To Date	$2,904,839	SSF Estimated Remaining Balance Due	$419,629.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$21,535.18
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Union County, North Powder SD 8J - 2214

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$450,000.00
Federal Forest Fees	=	$5,000.00
Common School Fund	=	$25,484.73
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$491,984.73**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.54
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.43**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$205,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $143,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 438.06 **2018-2019 ADMw** 445.50 **Extended ADMw** 445.50

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by $25 then add $4500 to the result = $4,560.75
Then multiply $4,560.75 by the Extended ADMw 445.5012 and then by the funding ratio 1.861021799074 = $3,781,260.56

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,781,260.56 to the Transportation Grant $143,500.00 = $3,924,760.56

2019-2020 State School Fund Grant

Subtract the Local Revenue $491,984.73 from the Total Formula Revenue $3,924,760.56 = $3,432,775.83

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,488

Total Formula Revenue per Extended ADMw = $8,810

Charter Schools Rate(ORS 338.155) = $8,632

Payments

SSF Total Paid To Date	$3,131,106	SSF Estimated Remaining Balance Due	$301,669.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Union County, Imbler SD 11 - 2215

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$570,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$28,938.36
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$610,938.36**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.64
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.53**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$215,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $150,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 433.66 **2018-2019 ADMw** 438.44 **Extended ADMw** 438.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by $25 then add $4500 to the result = $4,588.25
Then multiply $4,588.25 by the Extended ADMw 438.4364 and then by the funding ratio 1.861021799074 = $3,743,735.32

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,743,735.32 to the Transportation Grant $150,500.00 = $3,894,235.32

2019-2020 State School Fund Grant

Subtract the Local Revenue $610,938.36 from the Total Formula Revenue $3,894,235.32 = $3,283,296.96

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,539

Total Formula Revenue per Extended ADMw = $8,882

Charter Schools Rate(ORS 338.155) = $8,633

Payments

SSF Total Paid To Date	$2,993,657	SSF Estimated Remaining Balance Due	$289,639.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$11,946.58

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Union County, Cove SD 15 - 2216

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$720,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$29,047.39
County School Fund	=	$9,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$758,847.39**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.9
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.79**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$195,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $136,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 455.02 **2018-2019 ADMw** 457.55 **Extended ADMw** 457.55

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.79 by $25 then add $4500 to the result = $4,569.75
Then multiply $4,569.75 by the Extended ADMw 457.5513 and then by the funding ratio 1.861021799074 = $3,891,201.27

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,891,201.27 to the Transportation Grant $136,500.00 = $4,027,701.27

2019-2020 State School Fund Grant

Subtract the Local Revenue $758,847.39 from the Total Formula Revenue $4,027,701.27 = $3,268,853.88

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,504

Total Formula Revenue per Extended ADMw = $8,803

Charter Schools Rate(ORS 338.155) = $8,552

Payments

SSF Total Paid To Date	$2,988,214	SSF Estimated Remaining Balance Due	$280,639.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Union County, Elgin SD 23 - 2217

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$928,214.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$37,812.61
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$981,026.61**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	8.74
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.37**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$216,171.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $151,319.70

2019-2020 Extended ADMw

2019-2020 ADMw 554.35 **2018-2019 ADMw** 508.60 **Extended ADMw** 554.35

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.37 by $25 then add $4500 to the result = $4,415.75
Then multiply $4,415.75 by the Extended ADMw 554.3548 and then by the funding ratio 1.861021799074 = $4,555,580.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant $4,555,580.76 to the Transportation Grant $151,319.70 = $4,706,900.46

2019-2020 State School Fund Grant

Subtract the Local Revenue $981,026.61 from the Total Formula Revenue $4,706,900.46 = $3,725,873.85

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,218

Total Formula Revenue per Extended ADMw = $8,491

Charter Schools Rate(ORS 338.155) = $8,218

Payments

SSF Total Paid To Date	$3,336,241	SSF Estimated Remaining Balance Due	$389,632.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$19,990.24
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wallowa County, Joseph SD 6 - 2219

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$520,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$22,806.01
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$500,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,042,806.01**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.14
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.03**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$452,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $361,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 432.74 **2018-2019 ADMw** 437.82 **Extended ADMw** 437.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.03 by $25 then add $4500 to the result = $4,575.75
Then multiply $4,575.75 by the Extended ADMw 437.82 and then by the funding ratio 1.861021799074 = $3,728,287.08

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,728,287.08 to the Transportation Grant $361,600.00 = $4,089,887.08

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,042,806.01 from the Total Formula Revenue $4,089,887.08 = $3,047,081.06

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,516

Total Formula Revenue per Extended ADMw = $9,341

Charter Schools Rate(ORS 338.155) = $8,616

Payments

SSF Total Paid To Date	$2,785,254	SSF Estimated Remaining Balance Due	$261,827.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wallowa County, Wallowa SD 12 - 2220

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$225,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$15,682.35
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$410,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$650,682.35**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.29**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$280,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $224,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 326.98 **2018-2019 ADMw** 317.79 **Extended ADMw** 326.98

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by $25 then add $4500 to the result = $4,467.75
Then multiply $4,467.75 by the Extended ADMw 326.9779 and then by the funding ratio 1.861021799074 = $2,718,683.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant $2,718,683.95 to the Transportation Grant $224,000.00 = $2,942,683.95

2019-2020 State School Fund Grant

Subtract the Local Revenue $650,682.35 from the Total Formula Revenue $2,942,683.95 = $2,292,001.61

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,315

Total Formula Revenue per Extended ADMw = $9,000

Charter Schools Rate(ORS 338.155) = $8,315

Payments

SSF Total Paid To Date	$2,073,776	SSF Estimated Remaining Balance Due	$218,225.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$11,682.08
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wallowa County, Enterprise SD 21 - 2221

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$467,563.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$37,511.95
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$721,315.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,226,389.95**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	15.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.44**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$395,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $276,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 554.52 **2018-2019 ADMw** 579.03 **Extended ADMw** 579.03

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.44 by $25 then add $4500 to the result = $4,586.00
Then multiply $4,586.00 by the Extended ADMw 579.0287 and then by the funding ratio 1.861021799074 = $4,941,804.96

2019-2020 Total Formula Revenue

Add the General Purpose Grant $4,941,804.96 to the Transportation Grant $276,500.00 = $5,218,304.96

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,226,389.95 from the Total Formula Revenue $5,218,304.96 = $3,991,915.01

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,535

Total Formula Revenue per Extended ADMw = $9,012

Charter Schools Rate(ORS 338.155) = $8,912

Payments

SSF Total Paid To Date	$3,629,461	SSF Estimated Remaining Balance Due	$362,454.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$28,925.96
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wallowa County, Troy SD 54 - 2222

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,401.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$175.39
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$35,171.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$44,747.39**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	32
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**19.89**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $9,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 27.23 **2018-2019 ADMw** 27.54 **Extended ADMw** 27.54

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 19.89 by $25 then add $4500 to the result = $4,997.25
Then multiply $4,997.25 by the Extended ADMw 27.54 and then by the funding ratio 1.861021799074 = $256,121.76

2019-2020 Total Formula Revenue

Add the General Purpose Grant $256,121.76 to the Transportation Grant $9,000.00 = $265,121.76

2019-2020 State School Fund Grant

Subtract the Local Revenue $44,747.39 from the Total Formula Revenue $265,121.76 = $220,374.36

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,300

Total Formula Revenue per Extended ADMw = $9,627

Charter Schools Rate(ORS 338.155) = $9,406

Payments

SSF Total Paid To Date	$200,505	SSF Estimated Remaining Balance Due	$19,869.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wasco County, South Wasco County SD 1 - 2225

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,528,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$23,094.18
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,551,094.18**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	20.78
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**8.67**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$388,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $310,400.00

2019-2020 Extended ADMw

2019-2020 ADMw 386.42 **2018-2019 ADMw** 406.94 **Extended ADMw** 406.94

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.67 by $25 then add $4500 to the result = $4,716.75
Then multiply $4,716.75 by the Extended ADMw 406.9354 and then by the funding ratio 1.861021799074 = $3,572,068.59

2019-2020 Total Formula Revenue

Add the General Purpose Grant $3,572,068.59 to the Transportation Grant $310,400.00 = $3,882,468.59

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,551,094.18 from the Total Formula Revenue $3,882,468.59 = $2,331,374.41

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,778

Total Formula Revenue per Extended ADMw = $9,541

Charter Schools Rate(ORS 338.155) = $9,244

Payments

SSF Total Paid To Date	$2,088,581	SSF Estimated Remaining Balance Due	$242,793.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$13,942.88
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wasco County, North Wasco County SD 21 - 4131

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,120,000.00
Federal Forest Fees	=	$150,000.00
Common School Fund	=	$292,193.47
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,612,193.47**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.49**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,700,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,190,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 3,638.32 **2018-2019 ADMw** 3,654.44 **Extended ADMw** 3,654.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by $25 then add $4500 to the result = $4,487.75
Then multiply $4,487.75 by the Extended ADMw 3654.4419 and then by the funding ratio 1.861021799074 = $30,521,169.98

2019-2020 Total Formula Revenue

Add the General Purpose Grant $30,521,169.98 to the Transportation Grant $1,190,000.00 = $31,711,169.98

2019-2020 State School Fund Grant

Subtract the Local Revenue $8,612,193.47 from the Total Formula Revenue $31,711,169.98 = $23,098,976.51

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,352

Total Formula Revenue per Extended ADMw = $8,677

Charter Schools Rate(ORS 338.155) = $8,389

Payments

SSF Total Paid To Date	$21,613,039	SSF Estimated Remaining Balance Due	$1,485,937.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$31,999.75

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wasco County, Dufur SD 29 - 2229

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,200,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$32,901.96
County School Fund	=	$19,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,251,901.96**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.56**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $320,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 488.93 **2018-2019 ADMw** 485.72 **Extended ADMw** 488.93

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by $25 then add $4500 to the result = $4,486.00
Then multiply $4,486.00 by the Extended ADMw 488.9317 and then by the funding ratio 1.861021799074 = $4,081,867.71

2019-2020 Total Formula Revenue

Add the General Purpose Grant $4,081,867.71 to the Transportation Grant $320,000.00 = $4,401,867.71

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,251,901.96 from the Total Formula Revenue $4,401,867.71 = $3,149,965.75

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,349

Total Formula Revenue per Extended ADMw = $9,003

Charter Schools Rate(ORS 338.155) = $8,349

Payments

SSF Total Paid To Date	$2,950,839	SSF Estimated Remaining Balance Due	$199,126.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$20,402.86
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Washington County, Hillsboro SD 1J - 2239

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$77,185,900.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$2,012,690.11
County School Fund	=	$450,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$80,298,590.11**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.17**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$16,000,000.00

Transportation per ADMr Rank 66%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $11,200,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 24,687.23 **2018-2019 ADMw** 24,830.22 **Extended ADMw** 24,830.22

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by $25 then add $4500 to the result = $4,495.75
Then multiply $4,495.75 by the Extended ADMw 24830.2235 and then by the funding ratio 1.861021799074 = $207,746,751.70

2019-2020 Total Formula Revenue

Add the General Purpose Grant $207,746,751.70 to the Transportation Grant $11,200,000.00 = $218,946,751.70

2019-2020 State School Fund Grant

Subtract the Local Revenue $80,298,590.11 from the Total Formula Revenue $218,946,751.70 = $138,648,161.58

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,367

Total Formula Revenue per Extended ADMw = $8,818

Charter Schools Rate(ORS 338.155) = $8,415

Payments

SSF Total Paid To Date	$126,528,005	SSF Estimated Remaining Balance Due	$12,120,156.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$1,706,653.58

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Washington County, Banks SD 13 - 2240

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,100,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$110,891.50
County School Fund	=	$36,000.00
State Managed Timber	=	$650,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,896,891.50**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.24**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$585,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $409,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,298.63 **2018-2019 ADMw** 1,278.68 **Extended ADMw** 1,298.63

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by $25 then add $4500 to the result = $4,494.00
Then multiply $4,494.00 by the Extended ADMw 1298.6331 and then by the funding ratio 1.861021799074 = $10,861,029.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant $10,861,029.58 to the Transportation Grant $409,500.00 = $11,270,529.58

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,896,891.50 from the Total Formula Revenue $11,270,529.58 = $7,373,638.08

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,363

Total Formula Revenue per Extended ADMw = $8,679

Charter Schools Rate(ORS 338.155) = $8,363

Payments

SSF Total Paid To Date	$6,787,342	SSF Estimated Remaining Balance Due	$586,296.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$145,089.45

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Washington County, Forest Grove SD 15 - 2241

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,100,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$600,927.41
County School Fund	=	$160,000.00
State Managed Timber	=	$900,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,760,927.41**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.06**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,285,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,299,500.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,518.51 **2018-2019 ADMw** 7,497.74 **Extended ADMw** 7,518.51

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.06 by $25 then add $4500 to the result = $4,501.50
Then multiply $4,501.50 by the Extended ADMw 7518.5094 and then by the funding ratio 1.861021799074 = $62,985,482.67

2019-2020 Total Formula Revenue

Add the General Purpose Grant $62,985,482.67 to the Transportation Grant $2,299,500.00 = $65,284,982.67

2019-2020 State School Fund Grant

Subtract the Local Revenue $14,760,927.41 from the Total Formula Revenue $65,284,982.67 = $50,524,055.26

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,377

Total Formula Revenue per Extended ADMw = $8,683

Charter Schools Rate(ORS 338.155) = $8,377

Payments

SSF Total Paid To Date	$45,916,165	SSF Estimated Remaining Balance Due	$4,607,890.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$770,554.09

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Washington County, Tigard-Tualatin SD 23J - 2242

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$57,000,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$1,239,775.14
County School Fund	=	$300,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$58,539,775.14**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.19**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,273,000.00

Transportation per ADMr Rank 41%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,091,100.00

2019-2020 Extended ADMw

2019-2020 ADMw 14,696.76 **2018-2019 ADMw** 14,669.16 **Extended ADMw** 14,696.76

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by $25 then add $4500 to the result = $4,529.75
Then multiply $4,529.75 by the Extended ADMw 14696.7621 and then by the funding ratio 1.861021799074 = $123,893,167.99

2019-2020 Total Formula Revenue

Add the General Purpose Grant $123,893,167.99 to the Transportation Grant $5,091,100.00 = $128,984,267.99

2019-2020 State School Fund Grant

Subtract the Local Revenue $58,539,775.14 from the Total Formula Revenue $128,984,267.99 = $70,444,492.84

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,430

Total Formula Revenue per Extended ADMw = $8,776

Charter Schools Rate(ORS 338.155) = $8,430

Payments

SSF Total Paid To Date	$64,120,621	SSF Estimated Remaining Balance Due	$6,323,871.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$2,809,241.82

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Washington County, Beaverton SD 48J - 2243

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$143,000,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$4,036,358.56
County School Fund	=	$800,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$147,836,358.56**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.95**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$22,700,000.00

Transportation per ADMr Rank 37%

Transportation Reimbursement Rate 70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $15,890,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 48,842.78 **2018-2019 ADMw** 48,350.45 **Extended ADMw** 48,842.78

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by $25 then add $4500 to the result = $4,523.75
Then multiply $4,523.75 by the Extended ADMw 48842.7817 and then by the funding ratio 1.861021799074 = $411,197,481.80

2019-2020 Total Formula Revenue

Add the General Purpose Grant $411,197,481.80 to the Transportation Grant $15,890,000.00 = $427,087,481.80

2019-2020 State School Fund Grant

Subtract the Local Revenue $147,836,358.56 from the Total Formula Revenue $427,087,481.80 = $279,251,123.25

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,419

Total Formula Revenue per Extended ADMw = $8,744

Charter Schools Rate(ORS 338.155) = $8,419

Payments

SSF Total Paid To Date	$254,233,392	SSF Estimated Remaining Balance Due	$25,017,731.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$3,804,918.02

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Washington County, Sherwood SD 88J - 2244

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,972,059.00
Federal Forest Fees	=	$500.00
Common School Fund	=	$528,502.00
County School Fund	=	$66,673.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,065.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,569,799.00**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.95**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,578,297.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,804,807.90

2019-2020 Extended ADMw

2019-2020 ADMw 5,931.18 **2018-2019 ADMw** 5,991.30 **Extended ADMw** 5,991.30

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.95 by $25 then add $4500 to the result = $4,523.75
Then multiply $4,523.75 by the Extended ADMw 5991.2975 and then by the funding ratio 1.861021799074 = $50,439,519.60

2019-2020 Total Formula Revenue

Add the General Purpose Grant $50,439,519.60 to the Transportation Grant $1,804,807.90 = $52,244,327.50

2019-2020 State School Fund Grant

Subtract the Local Revenue $16,569,799.00 from the Total Formula Revenue $52,244,327.50 = $35,674,528.49

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,419

Total Formula Revenue per Extended ADMw = $8,720

Charter Schools Rate(ORS 338.155) = $8,504

Payments

SSF Total Paid To Date	$32,412,757	SSF Estimated Remaining Balance Due	$3,261,771.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$59,732.88

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Washington County, Gaston SD 511J - 2245

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,315,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$56,505.23
County School Fund	=	$15,000.00
State Managed Timber	=	$1,000,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,386,505.23**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.45**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$260,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $182,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 714.62 **2018-2019 ADMw** 748.12 **Extended ADMw** 748.12

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by $25 then add $4500 to the result = $4,488.75
Then multiply $4,488.75 by the Extended ADMw 748.1187 and then by the funding ratio 1.861021799074 = $6,249,530.46

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,249,530.46 to the Transportation Grant $182,000.00 = $6,431,530.46

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,386,505.23 from the Total Formula Revenue $6,431,530.46 = $4,045,025.22

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,354

Total Formula Revenue per Extended ADMw = $8,597

Charter Schools Rate(ORS 338.155) = $8,745

Payments

SSF Total Paid To Date	$3,791,730	SSF Estimated Remaining Balance Due	$253,295.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$37,351.19
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$10,666.58

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wheeler County, Spray SD 1 - 2247

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$177,860.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$5,391.32
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$60,357.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$248,108.32**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	19.79
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.68**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$257,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $231,300.00

2019-2020 Extended ADMw

2019-2020 ADMw 149.09 **2018-2019 ADMw** 151.62 **Extended ADMw** 151.62

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.68 by $25 then add $4500 to the result = $4,692.00
Then multiply $4,692.00 by the Extended ADMw 151.62 and then by the funding ratio 1.861021799074 = $1,323,932.84

2019-2020 Total Formula Revenue

Add the General Purpose Grant $1,323,932.84 to the Transportation Grant $231,300.00 = $1,555,232.84

2019-2020 State School Fund Grant

Subtract the Local Revenue $248,108.32 from the Total Formula Revenue $1,555,232.84 = $1,307,124.53

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,732

Total Formula Revenue per Extended ADMw = $10,257

Charter Schools Rate(ORS 338.155) = $8,880

Payments

SSF Total Paid To Date	$1,171,639	SSF Estimated Remaining Balance Due	$135,485.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$4,751.90
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wheeler County, Fossil SD 21J - 2248

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$213,648.00
Federal Forest Fees	=	$35,000.00
Common School Fund	=	$4,422.96
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$434,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$697,070.96**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.7
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.59**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$80,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $56,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,135.70 **2018-2019 ADMw** 853.34 **Extended ADMw** 1,135.70

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by $25 then add $4500 to the result = $4,539.75
Then multiply $4,539.75 by the Extended ADMw 1135.7 and then by the funding ratio 1.861021799074 = $9,595,045.17

2019-2020 Total Formula Revenue

Add the General Purpose Grant $9,595,045.17 to the Transportation Grant $56,000.00 = $9,651,045.17

2019-2020 State School Fund Grant

Subtract the Local Revenue $697,070.96 from the Total Formula Revenue $9,651,045.17 = $8,953,974.21

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,449

Total Formula Revenue per Extended ADMw = $8,498

Charter Schools Rate(ORS 338.155) = $8,449

Payments

SSF Total Paid To Date	$7,518,745	SSF Estimated Remaining Balance Due	$1,435,229.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Wheeler County, Mitchell SD 55 - 2249

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$159,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$4,288.31
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$467,788.31**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.06**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$219,316.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $153,521.20

2019-2020 Extended ADMw

2019-2020 ADMw 679.52 **2018-2019 ADMw** 731.82 **Extended ADMw** 731.82

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.06 by $25 then add $4500 to the result = $4,423.50
Then multiply $4,423.50 by the Extended ADMw 731.815 and then by the funding ratio 1.861021799074 = $6,024,469.34

2019-2020 Total Formula Revenue

Add the General Purpose Grant $6,024,469.34 to the Transportation Grant $153,521.20 = $6,177,990.54

2019-2020 State School Fund Grant

Subtract the Local Revenue $467,788.31 from the Total Formula Revenue $6,177,990.54 = $5,710,202.24

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,232

Total Formula Revenue per Extended ADMw = $8,442

Charter Schools Rate(ORS 338.155) = $8,866

Payments

SSF Total Paid To Date	$5,298,852	SSF Estimated Remaining Balance Due	$411,350.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$4,249.08
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Yamhill County, Yamhill Carlton SD 1 - 2251

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,550,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$103,222.51
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,653,222.51**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	10.47
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.64**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$720,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $504,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,175.33 **2018-2019 ADMw** 1,147.68 **Extended ADMw** 1,175.33

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by $25 then add $4500 to the result = $4,459.00
Then multiply $4,459.00 by the Extended ADMw 1175.3288 and then by the funding ratio 1.861021799074 = $9,753,226.52

2019-2020 Total Formula Revenue

Add the General Purpose Grant $9,753,226.52 to the Transportation Grant $504,000.00 = $10,257,226.52

2019-2020 State School Fund Grant

Subtract the Local Revenue $3,653,222.51 from the Total Formula Revenue $10,257,226.52 = $6,604,004.00

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,298

Total Formula Revenue per Extended ADMw = $8,727

Charter Schools Rate(ORS 338.155) = $8,298

Payments

SSF Total Paid To Date	$6,097,467	SSF Estimated Remaining Balance Due	$506,537.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$50,668.41
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$8,533.27

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Yamhill County, Amity SD 4J - 2252

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,630,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$84,511.51
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,715,511.51**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.16**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,029.07 **2018-2019 ADMw** 1,036.44 **Extended ADMw** 1,036.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by $25 then add $4500 to the result = $4,496.00
Then multiply $4,496.00 by the Extended ADMw 1036.4356 and then by the funding ratio 1.861021799074 = $8,672,016.29

2019-2020 Total Formula Revenue

Add the General Purpose Grant $8,672,016.29 to the Transportation Grant $210,000.00 = $8,882,016.29

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,715,511.51 from the Total Formula Revenue $8,882,016.29 = $7,166,504.77

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,367

Total Formula Revenue per Extended ADMw = $8,570

Charter Schools Rate(ORS 338.155) = $8,427

Payments

SSF Total Paid To Date	$6,508,940	SSF Estimated Remaining Balance Due	$657,564.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$47,256.10
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$6,399.95

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Yamhill County, Dayton SD 8 - 2253

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,427,200.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$103,647.35
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,532,847.35**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	12.59
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.48**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$500,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $350,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,228.66 **2018-2019 ADMw** 1,237.48 **Extended ADMw** 1,237.48

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by $25 then add $4500 to the result = $4,512.00
Then multiply $4,512.00 by the Extended ADMw 1237.476 and then by the funding ratio 1.861021799074 = $10,390,999.79

2019-2020 Total Formula Revenue

Add the General Purpose Grant $10,390,999.79 to the Transportation Grant $350,000.00 = $10,740,999.79

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,532,847.35 from the Total Formula Revenue $10,740,999.79 = $8,208,152.44

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,397

Total Formula Revenue per Extended ADMw = $8,680

Charter Schools Rate(ORS 338.155) = $8,457

Payments

SSF Total Paid To Date	$7,511,013	SSF Estimated Remaining Balance Due	$697,139.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$61,747.87
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Yamhill County, Newberg SD 29J - 2254

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,700,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$501,597.89
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,211,597.89**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.42**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,608,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,825,600.00

2019-2020 Extended ADMw

2019-2020 ADMw 5,609.61 **2018-2019 ADMw** 5,724.41 **Extended ADMw** 5,724.41

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.42 by $25 then add $4500 to the result = $4,560.50
Then multiply $4,560.50 by the Extended ADMw 5724.4128 and then by the funding ratio 1.861021799074 = $48,584,178.58

2019-2020 Total Formula Revenue

Add the General Purpose Grant $48,584,178.58 to the Transportation Grant $1,825,600.00 = $50,409,778.58

2019-2020 State School Fund Grant

Subtract the Local Revenue $17,211,597.89 from the Total Formula Revenue $50,409,778.58 = $33,198,180.69

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,487

Total Formula Revenue per Extended ADMw = $8,806

Charter Schools Rate(ORS 338.155) = $8,661

Payments

SSF Total Paid To Date	$30,369,219	SSF Estimated Remaining Balance Due	$2,828,961.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$172,756.44

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Yamhill County, Willamina SD 30J - 2255

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,021,500.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$86,279.13
County School Fund	=	$3,800.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,113,079.13**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.40**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$447,997.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $313,597.90

2019-2020 Extended ADMw

2019-2020 ADMw 1,090.71 **2018-2019 ADMw** 1,050.35 **Extended ADMw** 1,090.71

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by $25 then add $4500 to the result = $4,440.00
Then multiply $4,440.00 by the Extended ADMw 1090.7129 and then by the funding ratio 1.861021799074 = $9,012,491.75

2019-2020 Total Formula Revenue

Add the General Purpose Grant $9,012,491.75 to the Transportation Grant $313,597.90 = $9,326,089.65

2019-2020 State School Fund Grant

Subtract the Local Revenue $2,113,079.13 from the Total Formula Revenue $9,326,089.65 = $7,213,010.52

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,263

Total Formula Revenue per Extended ADMw = $8,550

Charter Schools Rate(ORS 338.155) = $8,263

Payments

SSF Total Paid To Date	$6,474,126	SSF Estimated Remaining Balance Due	$738,884.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$49,374.88
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$41,273.28

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Yamhill County, McMinnville SD 40 - 2256

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,800,000.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$673,413.75
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,498,413.75**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.61**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,720,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,904,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 7,866.35 **2018-2019 ADMw** 7,887.44 **Extended ADMw** 7,887.44

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by $25 then add $4500 to the result = $4,540.25
Then multiply $4,540.25 by the Extended ADMw 7887.4417 and then by the funding ratio 1.861021799074 = $66,644,971.95

2019-2020 Total Formula Revenue

Add the General Purpose Grant $66,644,971.95 to the Transportation Grant $1,904,000.00 = $68,548,971.95

2019-2020 State School Fund Grant

Subtract the Local Revenue $15,498,413.75 from the Total Formula Revenue $68,548,971.95 = $53,050,558.20

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,450

Total Formula Revenue per Extended ADMw = $8,691

Charter Schools Rate(ORS 338.155) = $8,472

Payments

SSF Total Paid To Date	$48,476,305	SSF Estimated Remaining Balance Due	$4,574,253.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$74,666.09

STATE SCHOOL FUND GRANT

2019-2020

Based on $9 Billion with a 49/51 split as of 4/27/2020

Yamhill County, Sheridan SD 48J - 2257

2019-2020 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,730,800.00
Federal Forest Fees	=	$0.00
Common School Fund	=	$96,604.70
County School Fund	=	$10,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,837,904.70**

2019-2020 Experience Adjustment

District Average Teacher Experience	=	7.13
State Average Teacher Experience	=	12.10
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.98**

2019-2020 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$490,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $343,000.00

2019-2020 Extended ADMw

2019-2020 ADMw 1,129.23 **2018-2019 ADMw** 1,191.06 **Extended ADMw** 1,191.06

2019-2020 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.98 by $25 then add $4500 to the result = $4,375.50
Then multiply $4,375.50 by the Extended ADMw 1191.0633 and then by the funding ratio 1.861021799074 = $9,698,710.40

2019-2020 Total Formula Revenue

Add the General Purpose Grant $9,698,710.40 to the Transportation Grant $343,000.00 = $10,041,710.40

2019-2020 State School Fund Grant

Subtract the Local Revenue $1,837,904.70 from the Total Formula Revenue $10,041,710.40 = $8,203,805.69

2019-2020 Rates per ADMw

General Purpose Grant per Extended ADMw = $8,143

Total Formula Revenue per Extended ADMw = $8,431

Charter Schools Rate(ORS 338.155) = $8,589

Payments

SSF Total Paid To Date	$7,612,577	SSF Estimated Remaining Balance Due	$591,228.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$45,114.29
Facility Grant Total Paid To Date	$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	$76,799.43