

<b>Fiscal Year</b>	<b>Database Updated</b>
2022	5/24/2021

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	640,460,976.19	68,614.00	18,145,338.00	30,178,789.45	29,518,491.27	29,518,491.27	28,930,336.15	421.64	10,784,998.15	10,784,998.15
1949	South Coast ESD	150,871,632.35	16,608.96	4,100,000.00	7,109,134.51	6,953,589.88	6,953,589.88	6,815,039.79	410.32	2,715,039.79	2,715,039.79
1975	High Desert ESD	314,858,585.94	34,238.28	2,956,990.00	14,836,268.45	14,511,657.65	14,511,657.65	14,222,513.27	415.40	11,265,523.27	11,265,523.27
1980	Douglas ESD	148,766,587.30	16,196.94	5,040,000.00	7,009,943.90	6,856,569.52	6,856,569.52	6,719,952.56	414.89	1,679,952.56	1,679,952.56
2004	North Central ESD	40,481,180.65	4,440.02	2,732,592.00	1,907,490.19	1,865,755.17	1,865,755.17	1,828,580.05	411.84	(904,011.95)	-
2007	Grant ESD	14,126,234.24	1,495.95	2,100,000.00	665,634.07	651,070.30	1,462,827.00	1,462,827.00	977.86	(637,173.00)	-
2013	Harney ESD Region XVII	31,703,536.97	3,533.52	522,500.00	1,493,883.94	1,461,198.44	1,462,827.00	1,462,827.00	413.99	940,327.00	940,327.00
2025	Southern Oregon ESD	550,279,491.66	60,522.63	13,000,000.00	25,929,400.13	25,362,076.66	25,362,076.66	24,856,737.98	410.70	11,856,737.98	11,856,737.98
2049	Jefferson ESD	42,650,431.56	4,668.31	400,000.00	2,009,706.20	1,965,734.74	1,965,734.74	1,926,567.53	412.69	1,526,567.53	1,526,567.53
2058	Lake ESD	17,360,730.07	1,889.76	725,000.00	818,044.87	800,146.42	1,462,827.00	1,462,827.00	774.08	737,827.00	737,827.00
2064	Lane ESD	502,608,947.14	54,683.21	8,085,000.00	23,683,144.11	23,164,967.69	23,164,967.69	22,703,406.35	415.18	14,618,406.35	14,618,406.35
2098	Linn Benton Lincoln ESD	433,775,770.36	47,650.66	8,776,000.00	20,439,695.99	19,992,484.74	19,992,484.74	19,594,135.03	411.20	10,818,135.03	10,818,135.03
2106	Malheur ESD Region 14	66,677,898.84	7,287.19	693,000.00	3,141,890.52	3,073,147.39	3,073,147.39	3,011,915.01	413.32	2,318,915.01	2,318,915.01
2117	Willamette ESD	927,373,568.40	101,779.52	13,115,000.00	43,698,230.97	42,742,133.56	42,742,133.56	41,890,497.73	411.58	28,775,497.73	28,775,497.73
2148	Multnomah ESD	1,026,168,698.33	110,595.16	37,350,000.00	48,353,498.87	47,295,546.32	47,295,546.32	46,353,183.87	419.12	9,003,183.87	9,003,183.87
2200	InterMountain ESD	280,526,165.31	31,291.41	7,640,000.00	13,218,510.41	12,929,295.41	12,929,295.41	12,671,679.56	404.96	5,031,679.56	5,031,679.56
2218	Region 18 ESD	12,664,060.04	1,335.24	3,390,227.00	596,735.81	583,679.51	1,462,827.00	1,462,827.00	1,095.55	(1,927,400.00)	-
2223	Columbia Gorge ESD	86,302,637.34	9,372.19	2,275,976.00	4,066,616.42	3,977,640.70	3,977,640.70	3,898,386.32	415.95	1,622,410.32	1,622,410.32
2230	Northwest Regional ESD	1,129,918,132.20	121,179.22	13,450,000.00	53,242,215.65	52,077,300.20	52,077,300.20	51,039,661.43	421.19	37,589,661.43	37,589,661.43
<b>State Subtotal:</b>		<b>6,417,575,264.90</b>	<b>697,382.15</b>	<b>144,497,623.00</b>	<b>302,398,834.47</b>	<b>295,782,485.59</b>	<b>298,137,698.92</b>	<b>292,313,900.64</b>		<b>147,816,277.63</b>	<b>151,284,862.58</b>

**Overfunded:** 3,468,584.95    3,468,584.95

**State Totals:** 6,417,575,264.90    697,382.15    144,497,623.00    302,398,834.47    295,782,485.59    301,606,283.87    295,782,485.59    147,816,277.63    151,284,862.58

**Statewide Targets:** 144,577,662.78    295,782,485.59    295,782,485.59    151,204,822.81

**Adjusted for Overfunded:** 0.00    0.00    151,284,862.58

**Average SSF per ADMw:** 424.13      **Adjustment Ratio:** 0.98      **Ratio:** 0.98      **Reserve:** (80,039.77)

2,981,376.99