

Fiscal Year	Database Updated
2023	11/22/2022

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	662,013,864.93	65,885.24	19,350,000.00	31,194,370.60	30,519,419.08	30,519,419.08	29,936,016.99	454.37	10,586,016.99	10,586,016.99
1949	South Coast ESD	148,041,248.81	15,105.23	4,200,000.00	6,975,765.65	6,824,831.25	6,824,831.25	6,694,369.37	443.18	2,494,369.37	2,494,369.37
1975	High Desert ESD	328,761,738.48	33,138.70	3,114,886.00	15,491,390.82	15,156,204.13	15,156,204.13	14,866,481.67	448.61	11,751,595.67	11,751,595.67
1980	Douglas ESD	158,339,189.27	16,039.08	5,090,400.00	7,461,008.92	7,299,575.33	7,299,575.33	7,160,038.35	446.41	2,069,638.35	2,069,638.35
2004	North Central ESD	44,144,202.26	4,534.63	3,200,000.00	2,080,093.30	2,035,086.39	2,035,086.39	1,996,184.16	440.21	(1,203,815.84)	-
2007	Grant ESD	25,660,543.31	2,622.42	2,200,000.00	1,209,135.55	1,182,973.52	1,521,912.00	1,521,912.00	580.35	(678,088.00)	-
2013	Harney ESD Region XVII	34,730,785.87	3,617.12	613,750.00	1,636,529.18	1,601,119.65	1,601,119.65	1,570,513.02	434.19	956,763.02	956,763.02
2025	Southern Oregon ESD	576,895,856.17	58,835.98	13,400,000.00	27,183,574.37	26,595,404.32	26,595,404.32	26,087,012.78	443.39	12,687,012.78	12,687,012.78
2049	Jefferson ESD	44,989,659.29	4,606.78	412,000.00	2,119,931.59	2,074,062.70	2,074,062.70	2,034,415.40	441.61	1,622,415.40	1,622,415.40
2058	Lake ESD	18,222,128.97	1,840.36	675,000.00	858,634.35	840,056.11	1,521,912.00	1,521,912.00	826.96	846,912.00	846,912.00
2064	Lane ESD	526,066,030.71	53,210.66	8,373,000.00	24,788,451.71	24,252,104.84	24,252,104.84	23,788,507.26	447.06	15,415,507.26	15,415,507.26
2098	Linn Benton Lincoln ESD	430,247,935.91	43,838.13	9,116,099.00	20,273,462.95	19,834,806.73	19,834,806.73	19,455,649.20	443.81	10,339,550.20	10,339,550.20
2106	Malheur ESD Region 14	73,505,995.81	7,458.54	695,000.00	3,463,633.31	3,388,690.80	3,388,690.80	3,323,913.37	445.65	2,628,913.37	2,628,913.37
2117	Willamette ESD	982,235,246.67	99,805.28	13,690,000.00	46,283,336.23	45,281,905.29	45,281,905.29	44,416,306.96	445.03	30,726,306.96	30,726,306.96
2148	Multnomah ESD	1,055,766,188.07	104,840.98	40,031,000.00	49,748,144.99	48,671,746.10	48,671,746.10	47,741,348.36	455.37	7,710,348.36	7,710,348.36
2200	InterMountain ESD	300,244,880.47	31,044.86	8,200,000.00	14,147,664.52	13,841,552.00	13,841,552.00	13,576,960.12	437.33	5,376,960.12	5,376,960.12
2218	Region 18 ESD	14,197,508.61	1,402.85	3,601,979.00	668,992.55	654,517.58	1,521,912.00	1,521,912.00	1,084.87	(2,080,067.00)	-
2223	Columbia Gorge ESD	91,884,234.01	9,301.81	2,344,255.00	4,329,623.59	4,235,943.68	4,235,943.68	4,154,970.37	446.68	1,810,715.37	1,810,715.37
2230	Northwest Regional ESD	1,180,584,983.98	117,288.70	14,056,000.00	55,629,658.93	54,426,001.93	54,426,001.93	53,385,607.18	455.16	39,329,607.18	39,329,607.18
State Subtotal:		6,696,532,221.60	674,417.34	152,363,369.00	315,543,403.11	308,716,001.42	310,604,190.20	304,754,030.58		152,390,661.56	156,352,632.40

Overfunded:							3,961,970.84	3,961,970.84			
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State Totals:		6,696,532,221.60	674,417.34	152,363,369.00	315,543,403.11	308,716,001.42	314,566,161.04	308,716,001.42		152,390,661.56	156,352,632.40
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Statewide Targets:				151,907,372.06		308,716,001.43		308,716,001.43		156,808,629.37	
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Adjusted for Overfunded:						0.01		0.00		156,352,632.40	
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Average SSF per ADMw:	457.75	Adjustment Ratio:	0.98	Ratio:	0.98	Reserve:	455,996.97
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3,106,041.90