

Fiscal Year	Database Updated
2023	4/9/2024

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	680,685,063.37	66,315.88	20,017,411.00	32,074,165.29	31,217,633.97	31,217,633.97	30,568,812.43	460.96	10,551,401.43	10,551,401.43
1949	South Coast ESD	144,737,134.67	14,393.79	4,393,667.00	6,820,074.41	6,637,946.29	6,637,946.29	6,499,984.44	451.58	2,106,317.44	2,106,317.44
1975	High Desert ESD	334,531,032.88	33,025.70	3,115,886.00	15,763,242.39	15,342,289.55	15,342,289.55	15,023,418.24	454.90	11,907,532.24	11,907,532.24
1980	Douglas ESD	162,736,006.48	16,132.12	5,346,879.00	7,668,188.79	7,463,412.02	7,463,412.02	7,308,293.84	453.03	1,961,414.84	1,961,414.84
2004	North Central ESD	44,796,999.85	4,497.26	3,586,432.00	2,110,853.40	2,054,483.67	2,054,483.67	2,011,783.66	447.34	(1,574,648.34)	-
2007	Grant ESD	25,826,693.20	2,594.47	2,471,601.00	1,216,964.60	1,184,465.91	1,521,912.00	1,521,912.00	586.60	(949,689.00)	-
2013	Harney ESD Region XVII	33,807,511.71	3,416.83	633,709.00	1,593,024.11	1,550,482.86	1,550,482.86	1,518,257.91	444.35	884,548.91	884,548.91
2025	Southern Oregon ESD	589,195,591.08	58,851.52	13,613,573.00	27,763,143.04	27,021,736.32	27,021,736.32	26,460,121.54	449.61	12,846,548.54	12,846,548.54
2049	Jefferson ESD	45,618,382.83	4,526.96	402,352.00	2,149,557.31	2,092,154.00	2,092,154.00	2,048,671.06	452.55	1,646,319.06	1,646,319.06
2058	Lake ESD	18,679,292.14	1,837.64	592,211.00	880,176.07	856,671.22	1,521,912.00	1,521,912.00	828.19	929,701.00	929,701.00
2064	Lane ESD	528,963,257.00	52,475.68	8,537,905.00	24,924,970.23	24,259,356.10	24,259,356.10	23,755,154.12	452.69	15,217,249.12	15,217,249.12
2098	Linn Benton Lincoln ESD	427,400,602.34	42,730.50	9,175,646.00	20,139,295.40	19,601,481.33	19,601,481.33	19,194,087.76	449.19	10,018,441.76	10,018,441.76
2106	Malheur ESD Region 14	77,044,470.03	7,617.94	767,915.00	3,630,367.70	3,533,419.78	3,533,419.78	3,459,981.83	454.19	2,692,066.83	2,692,066.83
2117	Willamette ESD	996,388,129.25	98,969.85	13,771,067.00	46,950,225.99	45,696,433.77	45,696,433.77	44,746,687.52	452.12	30,975,620.52	30,975,620.52
2148	Multnomah ESD	1,065,045,580.74	103,617.35	39,883,885.00	50,185,393.86	48,845,207.41	48,845,207.41	47,830,017.64	461.60	7,946,132.64	7,946,132.64
2200	InterMountain ESD	305,514,264.92	30,843.24	8,670,538.00	14,395,960.13	14,011,520.17	14,011,520.17	13,720,307.32	444.84	5,049,769.32	5,049,769.32
2218	Region 18 ESD	14,413,235.80	1,404.63	3,542,821.00	679,157.71	661,021.00	1,521,912.00	1,521,912.00	1,083.50	(2,020,909.00)	-
2223	Columbia Gorge ESD	93,043,346.52	9,183.68	2,745,636.00	4,384,241.46	4,267,161.56	4,267,161.56	4,178,473.66	454.99	1,432,837.66	1,432,837.66
2230	Northwest Regional ESD	1,194,053,141.67	116,966.25	14,906,057.00	56,264,284.16	54,761,762.71	54,761,762.71	53,623,604.34	458.45	38,717,547.34	38,717,547.34
State Subtotal:		6,782,479,736.49	669,401.30	156,175,191.00	319,593,286.01	311,058,639.66	312,922,217.52	306,513,393.32		150,338,202.31	154,883,448.65

Overfunded: **4,545,246.34** **4,545,246.34**

State Totals: **6,782,479,736.49** **669,401.30** **156,175,191.00** **319,593,286.01** **311,058,639.66** **317,467,463.86** **311,058,639.66** **150,338,202.31** **154,883,448.65**

Statewide Targets: **156,175,191.00** **311,058,639.66** **311,058,639.66** **154,883,448.66**

Adjusted for Overfunded: **0.00** **0.00** **154,883,448.65**

Average SSF per ADMw: 464.68 **Adjustment Ratio:** 0.98 **Ratio:** 0.97 **Reserve:** 0.01