

Fiscal Year	Database Updated
2024	4/23/2025

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
	1902 Clackamas ESD	728,984,794.07	67,360.28	20,857,497.00	34,350,068.83	33,468,111.47	33,468,111.47	32,693,937.41	485.36	11,836,440.41	11,836,440.41
	1949 South Coast ESD	151,399,621.76	14,344.33	4,623,314.00	7,134,013.59	6,950,843.77	6,950,843.77	6,790,058.99	473.36	2,166,744.99	2,166,744.99
	1975 High Desert ESD	353,361,007.64	33,150.11	3,278,313.00	16,650,518.68	16,223,007.24	16,223,007.24	15,847,741.63	478.06	12,569,428.63	12,569,428.63
	1980 Douglas ESD	170,909,469.16	16,176.26	5,535,149.00	8,053,325.77	7,846,552.10	7,846,552.10	7,665,048.07	473.85	2,129,899.07	2,129,899.07
	2004 North Central ESD	50,862,614.07	4,880.13	4,814,584.00	2,396,667.68	2,335,131.89	2,335,131.89	2,281,116.33	467.43	(2,533,467.67)	-
	2007 Grant ESD	28,005,508.74	2,677.70	2,517,655.00	1,319,631.30	1,285,749.03	1,604,426.00	1,604,426.00	599.18	(913,229.00)	-
	2013 Harney ESD Region XVII	38,712,204.83	3,744.50	604,961.00	1,824,135.31	1,777,299.60	1,777,299.60	1,736,187.66	463.66	1,131,226.66	1,131,226.66
	2025 Southern Oregon ESD	616,446,350.28	58,770.18	14,296,998.00	29,047,210.22	28,301,406.74	28,301,406.74	27,646,747.30	470.42	13,349,749.30	13,349,749.30
	2049 Jefferson ESD	47,971,395.58	4,509.08	456,798.00	2,260,432.25	2,202,394.38	2,202,394.38	2,151,449.27	477.14	1,694,651.27	1,694,651.27
	2058 Lake ESD	19,370,628.30	1,812.09	579,068.00	912,752.12	889,316.69	1,604,426.00	1,604,426.00	885.40	1,025,358.00	1,025,358.00
	2064 Lane ESD	554,895,881.70	52,193.27	8,699,139.00	26,146,926.36	25,475,589.30	25,475,589.30	24,886,295.81	476.81	16,187,156.81	16,187,156.81
	2098 Linn Benton Lincoln ESD	446,694,475.24	42,461.91	9,612,199.00	21,048,430.77	20,508,000.46	20,508,000.46	20,033,615.70	471.80	10,421,416.70	10,421,416.70
	2106 Malheur ESD Region 14	82,502,243.90	7,848.97	772,967.00	3,887,540.29	3,787,725.50	3,787,725.50	3,700,109.00	471.41	2,927,142.00	2,927,142.00
	2117 Willamette ESD	1,051,993,145.67	99,021.31	14,354,712.00	49,570,357.65	48,297,610.80	48,297,610.80	47,180,405.32	476.47	32,825,693.32	32,825,693.32
	2148 Multnomah ESD	1,123,626,444.51	103,999.65	42,705,588.00	52,945,748.69	51,586,336.78	51,586,336.78	50,393,057.50	484.55	7,687,469.50	7,687,469.50
	2200 InterMountain ESD	327,185,803.98	31,271.67	9,053,949.00	15,417,132.12	15,021,288.58	15,021,288.58	14,673,820.75	469.24	5,619,871.75	5,619,871.75
	2218 Region 18 ESD	15,256,641.56	1,424.33	3,758,654.00	718,899.34	700,441.20	1,604,426.00	1,604,426.00	1,126.44	(2,154,228.00)	-
	2223 Columbia Gorge ESD	96,580,856.63	9,132.44	2,944,422.00	4,550,930.42	4,434,082.72	4,434,082.72	4,331,514.88	474.30	1,387,092.88	1,387,092.88
	2230 Northwest Regional ESD	1,256,528,675.29	116,450.06	15,662,891.00	59,208,157.47	57,687,954.69	57,687,954.69	56,353,534.66	483.93	40,690,643.66	40,690,643.66
State Subtotal:		7,161,287,762.90	671,228.26	165,128,858.00	337,442,878.88	328,778,842.93	330,716,614.02	323,177,918.27		158,049,060.28	163,649,984.95
Overfunded:							5,600,924.67	5,600,924.67			
State Totals:		7,161,287,762.90	671,228.26	165,128,858.00	337,442,878.88	328,778,842.93	336,317,538.69	328,778,842.94		158,049,060.28	163,649,984.95
Statewide Targets:				165,128,858.00		328,778,842.94		328,778,842.94		163,649,984.94	
Adjusted for Overfunded:						0.00		0.00		163,649,984.95	
Average SSF per ADMw:			489.82	Adjustment Ratio:		0.98	Ratio:	0.97	Reserve:	(0.01)	