

**Date: 3/28/2024**  
**To: District Business Managers**  
**Re: 2023-24 State School Fund Estimates**

	2023-24	2024-25	2023-25 Biennium
	<b>\$4,998,000,000</b>	<b>\$5,202,000,000</b>	<b>\$10,200,000,000</b>
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,998,000,000</b>
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(15,16)			Less TAG, Speech Pathology, and Oregon Virtual School District: (\$1,050,000)
327.859(b), 327.023(1)			Less Long Term Care and State Schools: (\$14,500,000)
327.008(13)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(12)(a)(A)			Less Educator advancement fund(EAF) (\$3,260,418)
327.008(17)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$112,406)
327.339			Less Local Option Equalization Grant: (\$2,000,000)
327.008(9)			Less Office of School Facilities: (\$7,500,000)
327.008(10)			Skilled Nursing Facilities (pediatric nursing): (\$1,062,224)
327.531			Oregon Youth Challenge Program (\$1,675,000)
			Menstrual Hygiene HB 3294 (\$2,853,450)
<b>Transfers/Deductions</b>			<b>(\$62,763,498)</b>
<b>State Revenue for Formula</b>			<b>\$4,935,236,502</b>
District Local Revenue:			\$2,358,221,386
ESD Local Revenue:			\$162,084,126
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,520,305,512</b>
<b>Total Revenue For Formula</b>			<b>\$7,455,542,014</b>
District Share at 95.50%			\$7,120,042,623
ESD Share at 4.50%			\$335,499,391
<b>Other Transfers/Deductions:</b>			
327.008 (12)(a)(B)			327.008(11) Less High Cost Disability Grants: (\$55,000,000)
			Less share of EAF (\$9,102,000)
<b>Districts</b>			<b>(\$64,102,000)</b>
327.008(14)			Less ESD testing contract: (\$484,000)
327.008(12)(a)(C)			Less share of EAF (\$9,102,000)
<b>ESDs</b>			<b>(\$9,586,000)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,055,940,623</b>
<b>ESDs</b>			<b>\$325,913,391</b>

Sources for 2023-24 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2021-22
Poverty Basis:	December 2023
School District Funding Ratio:	2.244237555
Estimated Transportation Grant:	\$301,077,414.80
Estimated ADMr:	537,831
Estimated ADMw:	669,062
District Accrual per ADMw:	\$594
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,099

If you have any questions please contact [Vanessa.Clark@ode.oregon.gov](mailto:Vanessa.Clark@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Baker County, Baker SD 5J - 1894**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,970,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,292.56
County School Fund	=	\$0.00
State Managed Timber	=	\$161,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,369,190.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,824,188.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,276,931.60		

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,551.57

**2022-2023 ADMw** 5,225.45

**Extended ADMw** 5,551.57

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
Then multiply \$4,497.00 by the Extended ADMw 5551.5731 and then by the funding ratio 2.244237554885 = \$56,028,342.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$56,028,342.63 to the Transportation Grant \$1,276,931.60 = \$57,305,274.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,369,190.56 from the Total Formula Revenue \$57,305,274.23 = \$50,936,083.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,092

Total Formula Revenue per Extended ADMw = \$10,322

Charter Schools Rate( ORS 338.155 ) = :10,092

**Payments**

SSF Total Paid To Date	\$38,362,160	SSF Estimated Remaining Balance Due	\$12,573,923.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Baker County, Huntington SD 16J - 1895**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,989.56
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,989.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.45</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$225,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 195.12

**2022-2023 ADMw** 192.30

**Extended ADMw** 195.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25  
Then multiply \$4,586.25 by the Extended ADMw 195.12 and then by the funding ratio 2.244237554885 = \$2,008,298.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,008,298.84 to the Transportation Grant \$225,000.00 = \$2,233,298.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$745,989.56 from the Total Formula Revenue \$2,233,298.84 = \$1,487,309.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,293

Total Formula Revenue per Extended ADMw = \$11,446

Charter Schools Rate( ORS 338.155 ) = :10,293

**Payments**

SSF Total Paid To Date	\$1,115,982	SSF Estimated Remaining Balance Due	\$371,327.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Baker County, Burnt River SD 30J - 1896**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,949.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$364,544.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,307.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$352,176.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 132.60

**2022-2023 ADMw** 107.53

**Extended ADMw** 132.60

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
Then multiply \$4,666.25 by the Extended ADMw 132.6 and then by the funding ratio 2.244237554885 = \$1,388,610.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,388,610.20 to the Transportation Grant \$352,176.30 = \$1,740,786.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$364,544.02 from the Total Formula Revenue \$1,740,786.50 = \$1,376,242.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,472

Total Formula Revenue per Extended ADMw = \$13,128

Charter Schools Rate( ORS 338.155 ) = :10,472

**Payments**

SSF Total Paid To Date	\$1,001,790	SSF Estimated Remaining Balance Due	\$374,452.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Baker County, Pine Eagle SD 61 - 1897**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,744.34
County School Fund	=	\$23,000.00
State Managed Timber	=	\$17,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,377,144.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$489,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$391,200.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 367.96

**2022-2023 ADMw** 343.12

**Extended ADMw** 367.96

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
Then multiply \$4,478.75 by the Extended ADMw 367.9609 and then by the funding ratio 2.244237554885 = \$3,698,514.44

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,698,514.44 to the Transportation Grant \$391,200.00 = \$4,089,714.44

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,377,144.34 from the Total Formula Revenue \$4,089,714.44 = \$2,712,570.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,051

Total Formula Revenue per Extended ADMw = \$11,115

Charter Schools Rate( ORS 338.155 ) = :10,051

**Payments**

SSF Total Paid To Date	\$2,115,829	SSF Estimated Remaining Balance Due	\$596,741.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Benton County, Monroe SD 1J - 1898**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,753.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,292.58
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,624,845.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$811,366.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$649,092.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 541.23

**2022-2023 ADMw** 537.91

**Extended ADMw** 541.23

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
Then multiply \$4,433.50 by the Extended ADMw 541.2308 and then by the funding ratio 2.244237554885 = \$5,385,152.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,385,152.94 to the Transportation Grant \$649,092.80 = \$6,034,245.74

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,624,845.58 from the Total Formula Revenue \$6,034,245.74 = \$4,409,400.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,950

Total Formula Revenue per Extended ADMw = \$11,149

Charter Schools Rate( ORS 338.155 ) = \$9,950

**Payments**

SSF Total Paid To Date	\$3,496,954	SSF Estimated Remaining Balance Due	\$912,446.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Benton County, Alsea SD 7J - 1899**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,630.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$551,630.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.30</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,350.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$983,115.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 363.99	<b>2022-2023 ADMw</b> 590.34	<b>Extended ADMw</b> 590.34
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50  
 Then multiply \$4,442.50 by the Extended ADMw 590.343 and then by the funding ratio 2.244237554885 = \$5,885,734.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,885,734.67 to the Transportation Grant \$983,115.00 = \$6,868,849.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$551,630.96 from the Total Formula Revenue \$6,868,849.67 = \$6,317,218.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,970	Total Formula Revenue per Extended ADMw = \$11,635
Charter Schools Rate( ORS 338.155 ) = :16,170	

**Payments**

SSF Total Paid To Date	\$5,817,074	SSF Estimated Remaining Balance Due	\$500,144.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Benton County, Philomath SD 17J - 1900**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,578,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,399.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$450,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,387,699.10</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,966.95	<b>2022-2023 ADMw</b> 1,893.66	<b>Extended ADMw</b> 1,966.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
 Then multiply \$4,535.75 by the Extended ADMw 1966.9472 and then by the funding ratio 2.244237554885 = \$20,022,146.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,022,146.60 to the Transportation Grant \$524,300.00 = \$20,546,446.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,387,699.10 from the Total Formula Revenue \$20,546,446.60 = \$15,158,747.50

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,179	Total Formula Revenue per Extended ADMw = \$10,446
Charter Schools Rate( ORS 338.155 ) = :10,179	

**Payments**

SSF Total Paid To Date	\$12,489,226	SSF Estimated Remaining Balance Due	\$2,669,521.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Benton County, Corvallis SD 509J - 1901**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,570,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,344,574.50
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,121,598.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,512,267.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,858,586.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,190.64	<b>2022-2023 ADMw</b> 7,404.10	<b>Extended ADMw</b> 7,404.10
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
 Then multiply \$4,527.25 by the Extended ADMw 7404.1023 and then by the funding ratio 2.244237554885 = \$75,227,341.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$75,227,341.37 to the Transportation Grant \$3,858,586.90 = \$79,085,928.27

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$36,121,598.50 from the Total Formula Revenue \$79,085,928.27 = \$42,964,329.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,160	Total Formula Revenue per Extended ADMw = \$10,681
Charter Schools Rate( ORS 338.155 ) = :10,462	

**Payments**

SSF Total Paid To Date	\$36,626,694	SSF Estimated Remaining Balance Due	\$6,337,635.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,048,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,180,234.46
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,229,996.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,297,924.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,108,546.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 10,358.94

**2022-2023 ADMw** 10,420.93

**Extended ADMw** 10,420.93

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
Then multiply \$4,535.00 by the Extended ADMw 10420.9342 and then by the funding ratio 2.244237554885 = \$106,060,280.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$106,060,280.31 to the Transportation Grant \$5,108,546.80 = \$111,168,827.11

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,229,996.46 from the Total Formula Revenue \$111,168,827.11 = \$65,938,830.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,178

Total Formula Revenue per Extended ADMw = \$10,668

Charter Schools Rate( ORS 338.155 ) = :10,239

**Payments**

SSF Total Paid To Date	\$53,200,227	SSF Estimated Remaining Balance Due	\$12,738,603.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, Lake Oswego SD 7J - 1923**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$898,608.08
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,899,608.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.97</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,900,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,430,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,642.43

**2022-2023 ADMw** 7,703.55

**Extended ADMw** 7,703.55

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25  
Then multiply \$4,549.25 by the Extended ADMw 7703.5504 and then by the funding ratio 2.244237554885 = \$78,650,150.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$78,650,150.42 to the Transportation Grant \$3,430,000.00 = \$82,080,150.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$42,899,608.08 from the Total Formula Revenue \$82,080,150.42 = \$39,180,542.34

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,210

Total Formula Revenue per Extended ADMw = \$10,655

Charter Schools Rate( ORS 338.155 ) = :10,291

**Payments**

SSF Total Paid To Date	\$22,332,171	SSF Estimated Remaining Balance Due	\$16,848,371.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, North Clackamas SD 12 - 1924**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,198,269.50
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,703,269.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,500,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,250,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 20,301.64	<b>2022-2023 ADMw</b> 20,218.10	<b>Extended ADMw</b> 20,301.64
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 20301.6375 and then by the funding ratio 2.244237554885 = \$207,112,085.52

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$207,112,085.52 to the Transportation Grant \$12,250,000.00 = \$219,362,085.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$84,703,269.50 from the Total Formula Revenue \$219,362,085.52 = \$134,658,816.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,202	Total Formula Revenue per Extended ADMw = \$10,805
Charter Schools Rate( ORS 338.155 ) = :10,202	

**Payments**

SSF Total Paid To Date	\$106,879,582	SSF Estimated Remaining Balance Due	\$27,779,234.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, Molalla River SD 35 - 1925**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,412.20
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,784,412.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,675,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,872,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,987.79	<b>2022-2023 ADMw</b> 3,032.56	<b>Extended ADMw</b> 3,032.56
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 3032.5623 and then by the funding ratio 2.244237554885 = \$30,525,670.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,525,670.50 to the Transportation Grant \$1,872,500.00 = \$32,398,170.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,784,412.20 from the Total Formula Revenue \$32,398,170.50 = \$21,613,758.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,066	Total Formula Revenue per Extended ADMw = \$10,683
Charter Schools Rate( ORS 338.155 ) = :10,217	

**Payments**

SSF Total Paid To Date	\$17,876,285	SSF Estimated Remaining Balance Due	\$3,737,473.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, Oregon Trail SD 46 - 1926**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,261,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,471.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,824,471.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.14</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,100,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,870,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,952.68	<b>2022-2023 ADMw</b> 5,010.02	<b>Extended ADMw</b> 5,010.02
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50  
 Then multiply \$4,503.50 by the Extended ADMw 5010.0233 and then by the funding ratio 2.244237554885 = \$50,635,923.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$50,635,923.87 to the Transportation Grant \$2,870,000.00 = \$53,505,923.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,824,471.08 from the Total Formula Revenue \$53,505,923.87 = \$33,681,452.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,107	Total Formula Revenue per Extended ADMw = \$10,680
Charter Schools Rate( ORS 338.155 ) = :10,224	

**Payments**

SSF Total Paid To Date	\$28,319,900	SSF Estimated Remaining Balance Due	\$5,361,552.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, Colton SD 53 - 1927**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,542,427.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,080.02
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,680,242.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,653.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$538,757.10

**2023-2024 Extended ADMw**

2023-2024 ADMw 734.61

2022-2023 ADMw 763.58

Extended ADMw 763.58

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
Then multiply \$4,528.75 by the Extended ADMw 763.584 and then by the funding ratio 2.244237554885 = \$7,760,755.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,760,755.34 to the Transportation Grant \$538,757.10 = \$8,299,512.44

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,680,242.02 from the Total Formula Revenue \$8,299,512.44 = \$5,619,270.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,164

Total Formula Revenue per Extended ADMw = \$10,869

Charter Schools Rate( ORS 338.155 ) = :10,564

**Payments**

SSF Total Paid To Date	\$5,130,117	SSF Estimated Remaining Balance Due	\$489,153.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, Oregon City SD 62 - 1928**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$945,616.56
County School Fund	=	\$56,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,001,616.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.51</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,600,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,320,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 8,472.00

**2022-2023 ADMw** 8,493.11

**Extended ADMw** 8,493.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75  
Then multiply \$4,537.75 by the Extended ADMw 8493.1147 and then by the funding ratio 2.244237554885 = \$86,492,087.76

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$86,492,087.76 to the Transportation Grant \$5,320,000.00 = \$91,812,087.76

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$35,001,616.56 from the Total Formula Revenue \$91,812,087.76 = \$56,810,471.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,184

Total Formula Revenue per Extended ADMw = \$10,810

Charter Schools Rate( ORS 338.155 ) = :10,209

**Payments**

SSF Total Paid To Date	\$47,959,161	SSF Estimated Remaining Balance Due	\$8,851,310.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, Canby SD 86 - 1929**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,878,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$551,480.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,430,214.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,995,906.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,797,134.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,016.49	<b>2022-2023 ADMw</b> 5,069.78	<b>Extended ADMw</b> 5,069.78
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
 Then multiply \$4,550.75 by the Extended ADMw 5069.7794 and then by the funding ratio 2.244237554885 = \$51,777,474.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$51,777,474.77 to the Transportation Grant \$2,797,134.20 = \$54,574,608.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,430,214.48 from the Total Formula Revenue \$54,574,608.97 = \$35,144,394.49

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,213	Total Formula Revenue per Extended ADMw = \$10,765
Charter Schools Rate( ORS 338.155 ) = :10,321	

**Payments**

SSF Total Paid To Date	\$28,615,796	SSF Estimated Remaining Balance Due	\$6,528,598.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, Estacada SD 108 - 1930**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,135.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,514,135.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,717.63

**2022-2023 ADMw** 3,566.18

**Extended ADMw** 3,717.63

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00  
Then multiply \$4,452.00 by the Extended ADMw 3717.6279 and then by the funding ratio 2.244237554885 = \$37,144,105.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$37,144,105.14 to the Transportation Grant \$1,190,000.00 = \$38,334,105.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,514,135.20 from the Total Formula Revenue \$38,334,105.14 = \$28,819,969.94

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,991

Total Formula Revenue per Extended ADMw = \$10,311

Charter Schools Rate( ORS 338.155 ) = \$9,991

**Payments**

SSF Total Paid To Date	\$24,285,039	SSF Estimated Remaining Balance Due	\$4,534,930.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clackamas County, Gladstone SD 115 - 1931**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,957,990.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,531.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,182,521.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,526,500.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,068,550.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,867.62

**2022-2023 ADMw** 1,968.78

**Extended ADMw** 1,968.78

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
Then multiply \$4,519.50 by the Extended ADMw 1968.7777 and then by the funding ratio 2.244237554885 = \$19,968,980.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,968,980.73 to the Transportation Grant \$1,068,550.00 = \$21,037,530.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,182,521.70 from the Total Formula Revenue \$21,037,530.73 = \$15,855,009.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,143

Total Formula Revenue per Extended ADMw = \$10,686

Charter Schools Rate( ORS 338.155 ) = :10,692

**Payments**

SSF Total Paid To Date	\$13,084,210	SSF Estimated Remaining Balance Due	\$2,770,799.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clatsop County, Astoria SD 1 - 1933**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,488.46
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,430,488.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 2,089.53

**2022-2023 ADMw** 2,088.16

**Extended ADMw** 2,089.53

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00  
Then multiply \$4,517.00 by the Extended ADMw 2089.532 and then by the funding ratio 2.244237554885 = \$21,182,047.74

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,182,047.74 to the Transportation Grant \$1,190,000.00 = \$22,372,047.74

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,430,488.46 from the Total Formula Revenue \$22,372,047.74 = \$12,941,559.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,137

Total Formula Revenue per Extended ADMw = \$10,707

Charter Schools Rate( ORS 338.155 ) = :10,137

**Payments**

SSF Total Paid To Date	\$11,167,375	SSF Estimated Remaining Balance Due	\$1,774,184.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clatsop County, Knappa SD 4 - 2262**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,771.56
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,841,271.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 590.98	<b>2022-2023 ADMw</b> 621.81	<b>Extended ADMw</b> 621.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
 Then multiply \$4,427.25 by the Extended ADMw 621.8053 and then by the funding ratio 2.244237554885 = \$6,178,133.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,178,133.54 to the Transportation Grant \$210,000.00 = \$6,388,133.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,841,271.56 from the Total Formula Revenue \$6,388,133.54 = \$4,546,861.98

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,936	Total Formula Revenue per Extended ADMw = \$10,274
Charter Schools Rate( ORS 338.155 ) = :10,454	

**Payments**

SSF Total Paid To Date	\$4,122,968	SSF Estimated Remaining Balance Due	\$423,893.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clatsop County, Jewell SD 8 - 1934**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$624,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,731.64
County School Fund	=	\$121,696.00
State Managed Timber	=	\$4,721,133.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,268,856.27)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,212,852.37</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.02</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$699,218.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$629,296.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 240.72

**2022-2023 ADMw** 255.79

**Extended ADMw** 255.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50  
Then multiply \$4,500.50 by the Extended ADMw 255.7928 and then by the funding ratio 2.244237554885 = \$2,583,556.17

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,583,556.17 to the Transportation Grant \$629,296.20 = \$3,212,852.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,212,852.37 from the Total Formula Revenue \$3,212,852.37 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,100

Total Formula Revenue per Extended ADMw = \$12,560

Charter Schools Rate( ORS 338.155 ) = :10,733

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clatsop County, Seaside SD 10 - 1935**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,579,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$191,407.86
County School Fund	=	\$1,582,000.00
State Managed Timber	=	\$445,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,942,587.68)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,854,820.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.60</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,468,595.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,028,016.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,743.95	<b>2022-2023 ADMw</b> 1,791.06	<b>Extended ADMw</b> 1,791.06
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00  
 Then multiply \$4,435.00 by the Extended ADMw 1791.0637 and then by the funding ratio 2.244237554885 = \$17,826,803.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,826,803.68 to the Transportation Grant \$1,028,016.50 = \$18,854,820.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,854,820.18 from the Total Formula Revenue \$18,854,820.18 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,953	Total Formula Revenue per Extended ADMw = \$10,527
Charter Schools Rate( ORS 338.155 ) = :10,222	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,613.58
County School Fund	=	\$930,000.00
State Managed Timber	=	\$810,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,093,613.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,195.02	<b>2022-2023 ADMw</b> 1,230.89	<b>Extended ADMw</b> 1,230.89
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 1230.8892 and then by the funding ratio 2.244237554885 = \$12,373,515.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,373,515.00 to the Transportation Grant \$455,000.00 = \$12,828,515.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,093,613.58 from the Total Formula Revenue \$12,828,515.00 = \$7,734,901.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,053	Total Formula Revenue per Extended ADMw = \$10,422
Charter Schools Rate( ORS 338.155 ) = :10,354	

**Payments**

SSF Total Paid To Date	\$4,477,134	SSF Estimated Remaining Balance Due	\$3,257,767.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Columbia County, Scappoose SD 1J - 1944**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,880,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,468.02
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$520,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,795,818.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,150,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,639.88	<b>2022-2023 ADMw</b> 2,597.79	<b>Extended ADMw</b> 2,639.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 2639.8825 and then by the funding ratio 2.244237554885 = \$26,343,393.51

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$26,343,393.51 to the Transportation Grant \$2,520,000.00 = \$28,863,393.51

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,795,818.02 from the Total Formula Revenue \$28,863,393.51 = \$17,067,575.49

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,979	Total Formula Revenue per Extended ADMw = \$10,934
Charter Schools Rate( ORS 338.155 ) = \$9,979	

**Payments**

SSF Total Paid To Date	\$12,848,177	SSF Estimated Remaining Balance Due	\$4,219,398.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Columbia County, Clatskanie SD 6J - 1945**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,195.84
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,912,195.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$968,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$774,400.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 883.10

2022-2023 ADMw 919.78

Extended ADMw 919.78

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
Then multiply \$4,422.00 by the Extended ADMw 919.7761 and then by the funding ratio 2.244237554885 = \$9,127,875.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,127,875.00 to the Transportation Grant \$774,400.00 = \$9,902,275.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,912,195.84 from the Total Formula Revenue \$9,902,275.00 = \$3,990,079.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,924

Total Formula Revenue per Extended ADMw = \$10,766

Charter Schools Rate( ORS 338.155 ) = :10,336

**Payments**

SSF Total Paid To Date	\$3,978,937	SSF Estimated Remaining Balance Due	\$11,142.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Columbia County, Rainier SD 13 - 1946**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,299,360.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,888.34
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,495,776.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$961,980.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$673,386.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 944.24

2022-2023 ADMw 982.86

Extended ADMw 982.86

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75  
Then multiply \$4,431.75 by the Extended ADMw 982.8572 and then by the funding ratio 2.244237554885 = \$9,775,399.21

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,775,399.21 to the Transportation Grant \$673,386.00 = \$10,448,785.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,495,776.34 from the Total Formula Revenue \$10,448,785.21 = \$5,953,008.87

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,946

Total Formula Revenue per Extended ADMw = \$10,631

Charter Schools Rate( ORS 338.155 ) = :10,353

**Payments**

SSF Total Paid To Date	\$5,006,806	SSF Estimated Remaining Balance Due	\$946,202.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Columbia County, Vernonia SD 47J - 1947**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,915.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,945,915.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 782.88

2022-2023 ADMw 784.18

Extended ADMw 784.18

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
Then multiply \$4,440.25 by the Extended ADMw 784.178 and then by the funding ratio 2.244237554885 = \$7,814,314.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,814,314.80 to the Transportation Grant \$720,000.00 = \$8,534,314.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,945,915.00 from the Total Formula Revenue \$8,534,314.80 = \$4,588,399.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,965

Total Formula Revenue per Extended ADMw = \$10,883

Charter Schools Rate( ORS 338.155 ) = \$9,981

**Payments**

SSF Total Paid To Date	\$3,921,771	SSF Estimated Remaining Balance Due	\$666,628.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Columbia County, St Helens SD 502 - 1948**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,778,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$370,881.06
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,314,409.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,351,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,223.43

**2022-2023 ADMw** 3,247.13

**Extended ADMw** 3,247.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
Then multiply \$4,541.25 by the Extended ADMw 3247.1273 and then by the funding ratio 2.244237554885 = \$33,093,564.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,093,564.80 to the Transportation Grant \$1,351,000.00 = \$34,444,564.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,314,409.06 from the Total Formula Revenue \$34,444,564.80 = \$23,130,155.74

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$10,608

Charter Schools Rate( ORS 338.155 ) = :10,267

**Payments**

SSF Total Paid To Date	\$19,038,621	SSF Estimated Remaining Balance Due	\$4,091,534.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Coos County, Coquille SD 8 - 1964**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,220.56
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,693,720.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,527.73	<b>2022-2023 ADMw</b> 1,529.62	<b>Extended ADMw</b> 1,529.62
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75  
 Then multiply \$4,414.75 by the Extended ADMw 1529.619 and then by the funding ratio 2.244237554885 = \$15,155,079.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,155,079.20 to the Transportation Grant \$560,000.00 = \$15,715,079.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,693,720.56 from the Total Formula Revenue \$15,715,079.20 = \$13,021,358.64

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,908	Total Formula Revenue per Extended ADMw = \$10,274
Charter Schools Rate( ORS 338.155 ) = \$9,920	

**Payments**

SSF Total Paid To Date	\$10,937,971	SSF Estimated Remaining Balance Due	\$2,083,387.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Coos County, Coos Bay SD 9 - 1965**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$379,460.64
County School Fund	=	\$58,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,237,460.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,520.36	<b>2022-2023 ADMw</b> 3,614.01	<b>Extended ADMw</b> 3,614.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50  
 Then multiply \$4,483.50 by the Extended ADMw 3614.012 and then by the funding ratio 2.244237554885 = \$36,364,329.97

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,364,329.97 to the Transportation Grant \$1,750,000.00 = \$38,114,329.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,237,460.64 from the Total Formula Revenue \$38,114,329.97 = \$27,876,869.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,062	Total Formula Revenue per Extended ADMw = \$10,546
Charter Schools Rate( ORS 338.155 ) = :10,330	

**Payments**

SSF Total Paid To Date	\$23,269,244	SSF Estimated Remaining Balance Due	\$4,607,625.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Coos County, North Bend SD 13 - 1966**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,285,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285,324.60
County School Fund	=	\$61,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,637,474.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,407.74	<b>2022-2023 ADMw</b> 3,919.44	<b>Extended ADMw</b> 3,919.44
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 3919.4407 and then by the funding ratio 2.244237554885 = \$39,413,376.06

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$39,413,376.06 to the Transportation Grant \$1,260,000.00 = \$40,673,376.06

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,637,474.60 from the Total Formula Revenue \$40,673,376.06 = \$34,035,901.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,056	Total Formula Revenue per Extended ADMw = \$10,377
Charter Schools Rate( ORS 338.155 ) = :11,566	

**Payments**

SSF Total Paid To Date	\$28,010,796	SSF Estimated Remaining Balance Due	\$6,025,105.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Coos County, Powers SD 31 - 1967**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$268,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,362.48
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$284,862.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.97</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 233.36	<b>2022-2023 ADMw</b> 242.41	<b>Extended ADMw</b> 242.41
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25  
 Then multiply \$4,524.25 by the Extended ADMw 242.4094 and then by the funding ratio 2.244237554885 = \$2,461,301.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,461,301.84 to the Transportation Grant \$5,600.00 = \$2,466,901.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$284,862.48 from the Total Formula Revenue \$2,466,901.84 = \$2,182,039.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,153	Total Formula Revenue per Extended ADMw = \$10,177
Charter Schools Rate( ORS 338.155 ) = :10,547	

**Payments**

SSF Total Paid To Date	\$1,273,140	SSF Estimated Remaining Balance Due	\$908,899.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Coos County, Myrtle Point SD 41 - 1968**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,020,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,980.32
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,094,980.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.92</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$669,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,300.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 711.29

**2022-2023 ADMw** 704.17

**Extended ADMw** 711.29

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00  
Then multiply \$4,427.00 by the Extended ADMw 711.2899 and then by the funding ratio 2.244237554885 = \$7,066,835.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,066,835.62 to the Transportation Grant \$468,300.00 = \$7,535,135.62

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,094,980.32 from the Total Formula Revenue \$7,535,135.62 = \$5,440,155.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,935

Total Formula Revenue per Extended ADMw = \$10,594

Charter Schools Rate( ORS 338.155 ) = \$9,935

**Payments**

SSF Total Paid To Date	\$4,386,442	SSF Estimated Remaining Balance Due	\$1,053,713.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Coos County, Bandon SD 54 - 1969**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,628,884.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,815.62
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,718,499.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$651,198.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$455,838.60

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 831.46

**2022-2023 ADMw** 863.47

**Extended ADMw** 863.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75  
Then multiply \$4,548.75 by the Extended ADMw 863.4689 and then by the funding ratio 2.244237554885 = \$8,814,701.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,814,701.18 to the Transportation Grant \$455,838.60 = \$9,270,539.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,718,499.62 from the Total Formula Revenue \$9,270,539.78 = \$4,552,040.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,208

Total Formula Revenue per Extended ADMw = \$10,736

Charter Schools Rate( ORS 338.155 ) = :10,602

**Payments**

SSF Total Paid To Date	\$4,034,728	SSF Estimated Remaining Balance Due	\$517,312.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Crook County, Crook County SD - 1970**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,263,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439,551.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,703,508.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,484,730.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,739,311.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,911.25	<b>2022-2023 ADMw</b> 3,842.03	<b>Extended ADMw</b> 3,911.25
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3911.2546 and then by the funding ratio 2.244237554885 = \$39,131,363.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$39,131,363.12 to the Transportation Grant \$1,739,311.00 = \$40,870,674.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,703,508.26 from the Total Formula Revenue \$40,870,674.12 = \$26,167,165.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,005	Total Formula Revenue per Extended ADMw = \$10,450
Charter Schools Rate( ORS 338.155 ) = :10,005	

**Payments**

SSF Total Paid To Date	\$21,641,896	SSF Estimated Remaining Balance Due	\$4,525,269.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Curry County, Central Curry SD 1 - 1972**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,598.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,958,598.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 540.85

2022-2023 ADMw 575.93

Extended ADMw 575.93

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
Then multiply \$4,445.50 by the Extended ADMw 575.9337 and then by the funding ratio 2.244237554885 = \$5,745,951.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,745,951.18 to the Transportation Grant \$308,000.00 = \$6,053,951.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,958,598.92 from the Total Formula Revenue \$6,053,951.18 = \$2,095,352.26

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,977

Total Formula Revenue per Extended ADMw = \$10,512

Charter Schools Rate( ORS 338.155 ) = :10,624

**Payments**

SSF Total Paid To Date	\$1,912,834	SSF Estimated Remaining Balance Due	\$182,518.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,342.28
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,043,312.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$358,563.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$286,850.40

**2023-2024 Extended ADMw**

2023-2024 ADMw 394.02

2022-2023 ADMw 378.75

Extended ADMw 394.02

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75  
Then multiply \$4,456.75 by the Extended ADMw 394.0161 and then by the funding ratio 2.244237554885 = \$3,940,951.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,940,951.29 to the Transportation Grant \$286,850.40 = \$4,227,801.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,043,312.28 from the Total Formula Revenue \$4,227,801.69 = \$2,184,489.41

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,002

Total Formula Revenue per Extended ADMw = \$10,730

Charter Schools Rate( ORS 338.155 ) = :10,002

**Payments**

SSF Total Paid To Date	\$1,647,722	SSF Estimated Remaining Balance Due	\$536,767.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Curry County, Brookings-Harbor SD 17C - 1974**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,845,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,430.02
County School Fund	=	\$153,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$207,137.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,392,934.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.31

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,507.95	<b>2022-2023 ADMw</b> 1,604.32	<b>Extended ADMw</b> 1,604.32
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25  
 Then multiply \$4,442.25 by the Extended ADMw 1604.3181 and then by the funding ratio 2.244237554885 = \$15,994,191.99

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,994,191.99 to the Transportation Grant \$910,000.00 = \$16,904,191.99

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,392,934.02 from the Total Formula Revenue \$16,904,191.99 = \$9,511,257.97

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,969	Total Formula Revenue per Extended ADMw = \$10,537
Charter Schools Rate( ORS 338.155 ) = :10,607	

**Payments**

SSF Total Paid To Date	\$8,155,585	SSF Estimated Remaining Balance Due	\$1,355,672.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$103,643,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,289,065.62
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$106,202,065.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.46</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 19,437.32	<b>2022-2023 ADMw</b> 19,689.90	<b>Extended ADMw</b> 19,689.90
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50  
 Then multiply \$4,561.50 by the Extended ADMw 19689.9 and then by the funding ratio 2.244237554885 = \$201,567,270.65

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$201,567,270.65 to the Transportation Grant \$7,700,000.00 = \$209,267,270.65

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$106,202,065.62 from the Total Formula Revenue \$209,267,270.65 = \$103,065,205.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,237	Total Formula Revenue per Extended ADMw = \$10,628
Charter Schools Rate( ORS 338.155 ) = :10,370	

**Payments**

SSF Total Paid To Date	\$84,969,831	SSF Estimated Remaining Balance Due	\$18,095,374.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Deschutes County, Redmond SD 2J - 1977**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,646,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,654.24
County School Fund	=	\$97,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,662,754.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,147,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,602,900.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 8,174.10

**2022-2023 ADMw** 8,175.02

**Extended ADMw** 8,175.02

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
Then multiply \$4,514.75 by the Extended ADMw 8175.015 and then by the funding ratio 2.244237554885 = \$82,830,654.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$82,830,654.00 to the Transportation Grant \$3,602,900.00 = \$86,433,554.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,662,754.24 from the Total Formula Revenue \$86,433,554.00 = \$52,770,799.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,132

Total Formula Revenue per Extended ADMw = \$10,573

Charter Schools Rate( ORS 338.155 ) = :10,133

**Payments**

SSF Total Paid To Date	\$43,698,296	SSF Estimated Remaining Balance Due	\$9,072,503.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Deschutes County, Sisters SD 6 - 1978**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,406,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,475.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,589,475.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,356.83	<b>2022-2023 ADMw</b> 1,318.75	<b>Extended ADMw</b> 1,356.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
 Then multiply \$4,563.00 by the Extended ADMw 1356.834 and then by the funding ratio 2.244237554885 = \$13,894,598.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,894,598.83 to the Transportation Grant \$805,000.00 = \$14,699,598.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,589,475.70 from the Total Formula Revenue \$14,699,598.83 = \$4,110,123.13

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,240	Total Formula Revenue per Extended ADMw = \$10,834
Charter Schools Rate( ORS 338.155 ) = :10,240	

**Payments**

SSF Total Paid To Date	\$2,953,027	SSF Estimated Remaining Balance Due	\$1,157,096.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Oakland SD 1 - 1990**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,500.04
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,613,500.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 813.11

2022-2023 ADMw 807.30

Extended ADMw 813.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50  
Then multiply \$4,364.50 by the Extended ADMw 813.1087 and then by the funding ratio 2.244237554885 = \$7,964,379.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,964,379.23 to the Transportation Grant \$245,000.00 = \$8,209,379.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,613,500.04 from the Total Formula Revenue \$8,209,379.23 = \$6,595,879.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,795

Total Formula Revenue per Extended ADMw = \$10,096

Charter Schools Rate( ORS 338.155 ) = \$9,795

**Payments**

SSF Total Paid To Date	\$5,446,614	SSF Estimated Remaining Balance Due	\$1,149,265.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Douglas County SD 4 - 1991**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,276,345.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$748,083.06
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,099,428.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.46</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 6,426.15

**2022-2023 ADMw** 6,510.15

**Extended ADMw** 6,510.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50  
Then multiply \$4,511.50 by the Extended ADMw 6510.146 and then by the funding ratio 2.244237554885 = \$65,914,432.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$65,914,432.25 to the Transportation Grant \$3,183,408.90 = \$69,097,841.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,099,428.06 from the Total Formula Revenue \$69,097,841.15 = \$47,998,413.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,125

Total Formula Revenue per Extended ADMw = \$10,614

Charter Schools Rate( ORS 338.155 ) = :10,257

**Payments**

SSF Total Paid To Date	\$41,220,786	SSF Estimated Remaining Balance Due	\$6,777,627.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Glide SD 12 - 1992**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,668.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,937,668.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$975,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$682,500.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 914.61

2022-2023 ADMw 897.17

Extended ADMw 914.61

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
Then multiply \$4,514.25 by the Extended ADMw 914.6059 and then by the funding ratio 2.244237554885 = \$9,265,917.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,265,917.54 to the Transportation Grant \$682,500.00 = \$9,948,417.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,937,668.12 from the Total Formula Revenue \$9,948,417.54 = \$5,010,749.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,131

Total Formula Revenue per Extended ADMw = \$10,877

Charter Schools Rate( ORS 338.155 ) = :10,131

**Payments**

SSF Total Paid To Date	\$4,354,409	SSF Estimated Remaining Balance Due	\$656,340.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Douglas County SD 15 - 1993**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$580,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,593.94
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$614,593.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 383.37

**2022-2023 ADMw** 393.90

**Extended ADMw** 393.90

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50  
Then multiply \$4,378.50 by the Extended ADMw 393.899 and then by the funding ratio 2.244237554885 = \$3,870,606.82

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,870,606.82 to the Transportation Grant \$213,500.00 = \$4,084,106.82

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$614,593.94 from the Total Formula Revenue \$4,084,106.82 = \$3,469,512.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,826

Total Formula Revenue per Extended ADMw = \$10,368

Charter Schools Rate( ORS 338.155 ) = :10,096

**Payments**

SSF Total Paid To Date	\$2,945,466	SSF Estimated Remaining Balance Due	\$524,046.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, South Umpqua SD 19 - 1994**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,941,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,907.78
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,163,045.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,421,429.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$995,000.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,691.60

**2022-2023 ADMw** 1,725.72

**Extended ADMw** 1,725.72

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
Then multiply \$4,445.00 by the Extended ADMw 1725.717 and then by the funding ratio 2.244237554885 = \$17,215,124.51

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,215,124.51 to the Transportation Grant \$995,000.30 = \$18,210,124.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,163,045.78 from the Total Formula Revenue \$18,210,124.81 = \$14,047,079.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,976

Total Formula Revenue per Extended ADMw = \$10,552

Charter Schools Rate( ORS 338.155 ) = :10,177

**Payments**

SSF Total Paid To Date	\$11,710,105	SSF Estimated Remaining Balance Due	\$2,336,974.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Camas Valley SD 21J - 1995**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$330,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,831.58
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$361,331.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 376.11

2022-2023 ADMw 368.20

Extended ADMw 376.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
Then multiply \$4,463.00 by the Extended ADMw 376.1075 and then by the funding ratio 2.244237554885 = \$3,767,104.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,767,104.83 to the Transportation Grant \$112,000.00 = \$3,879,104.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$361,331.58 from the Total Formula Revenue \$3,879,104.83 = \$3,517,773.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,016

Total Formula Revenue per Extended ADMw = \$10,314

Charter Schools Rate( ORS 338.155 ) = :10,016

**Payments**

SSF Total Paid To Date	\$2,878,583	SSF Estimated Remaining Balance Due	\$639,190.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, North Douglas SD 22 - 1996**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,110,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,772.28
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,078.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,207,350.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 514.64

2022-2023 ADMw 515.64

Extended ADMw 515.64

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75  
Then multiply \$4,457.75 by the Extended ADMw 515.642 and then by the funding ratio 2.244237554885 = \$5,158,611.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,158,611.46 to the Transportation Grant \$210,000.00 = \$5,368,611.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,207,350.28 from the Total Formula Revenue \$5,368,611.46 = \$4,161,261.18

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,004

Total Formula Revenue per Extended ADMw = \$10,412

Charter Schools Rate( ORS 338.155 ) = :10,024

**Payments**

SSF Total Paid To Date	\$2,534,316	SSF Estimated Remaining Balance Due	\$1,626,945.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Yoncalla SD 32 - 1997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,191,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,421.78
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,230,454.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$208,850.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$146,195.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 457.28      **2022-2023 ADMw** 441.37      **Extended ADMw** 457.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00  
Then multiply \$4,442.00 by the Extended ADMw 457.2795 and then by the funding ratio 2.244237554885 = \$4,558,575.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,558,575.08 to the Transportation Grant \$146,195.00 = \$4,704,770.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,230,454.78 from the Total Formula Revenue \$4,704,770.08 = \$3,474,315.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,969      Total Formula Revenue per Extended ADMw = \$10,289  
Charter Schools Rate( ORS 338.155 ) = \$9,969

**Payments**

SSF Total Paid To Date	\$2,838,356	SSF Estimated Remaining Balance Due	\$635,959.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Elkton SD 34 - 1998**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,436.40
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$880,436.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 375.88

2022-2023 ADMw 388.34

Extended ADMw 388.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50  
Then multiply \$4,420.50 by the Extended ADMw 388.34 and then by the funding ratio 2.244237554885 = \$3,852,586.04

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,852,586.04 to the Transportation Grant \$460,000.00 = \$4,312,586.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$880,436.40 from the Total Formula Revenue \$4,312,586.04 = \$3,432,149.64

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,921

Total Formula Revenue per Extended ADMw = \$11,105

Charter Schools Rate( ORS 338.155 ) = :10,250

**Payments**

SSF Total Paid To Date	\$3,016,315	SSF Estimated Remaining Balance Due	\$415,834.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Riddle SD 70 - 1999**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,508,599.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,730.62
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,561,329.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,639.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$155,147.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 521.21

**2022-2023 ADMw** 493.74

**Extended ADMw** 521.21

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
Then multiply \$4,541.00 by the Extended ADMw 521.2106 and then by the funding ratio 2.244237554885 = \$5,311,700.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,311,700.35 to the Transportation Grant \$155,147.30 = \$5,466,847.65

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,561,329.62 from the Total Formula Revenue \$5,466,847.65 = \$3,905,518.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,191

Total Formula Revenue per Extended ADMw = \$10,489

Charter Schools Rate( ORS 338.155 ) = :10,191

**Payments**

SSF Total Paid To Date	\$3,076,127	SSF Estimated Remaining Balance Due	\$829,391.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Glendale SD 77 - 2000**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,839.80
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,192,671.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 389.27

**2022-2023 ADMw** 405.95

**Extended ADMw** 405.95

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75  
Then multiply \$4,366.75 by the Extended ADMw 405.9528 and then by the funding ratio 2.244237554885 = \$3,978,347.32

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,978,347.32 to the Transportation Grant \$210,000.00 = \$4,188,347.32

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,192,671.80 from the Total Formula Revenue \$4,188,347.32 = \$2,995,675.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,800

Total Formula Revenue per Extended ADMw = \$10,317

Charter Schools Rate( ORS 338.155 ) = :10,220

**Payments**

SSF Total Paid To Date	\$2,391,599	SSF Estimated Remaining Balance Due	\$604,076.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Reedsport SD 105 - 2001**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,347,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,047.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,450,260.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.19</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$655,343.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$458,740.10

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 795.82

**2022-2023 ADMw** 805.03

**Extended ADMw** 805.03

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25  
Then multiply \$4,395.25 by the Extended ADMw 805.0328 and then by the funding ratio 2.244237554885 = \$7,940,831.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,940,831.55 to the Transportation Grant \$458,740.10 = \$8,399,571.65

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,450,260.94 from the Total Formula Revenue \$8,399,571.65 = \$5,949,310.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,864

Total Formula Revenue per Extended ADMw = \$10,434

Charter Schools Rate( ORS 338.155 ) = \$9,978

**Payments**

SSF Total Paid To Date	\$5,273,661	SSF Estimated Remaining Balance Due	\$675,649.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Winston-Dillard SD 116 - 2002**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,148.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,245,148.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,472.69	<b>2022-2023 ADMw</b> 1,549.43	<b>Extended ADMw</b> 1,549.43
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 1549.4283 and then by the funding ratio 2.244237554885 = \$15,609,533.17

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,609,533.17 to the Transportation Grant \$875,000.00 = \$16,484,533.17

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,245,148.46 from the Total Formula Revenue \$16,484,533.17 = \$12,239,384.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,074	Total Formula Revenue per Extended ADMw = \$10,639
Charter Schools Rate( ORS 338.155 ) = :10,599	

**Payments**

SSF Total Paid To Date	\$10,666,067	SSF Estimated Remaining Balance Due	\$1,573,317.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Douglas County, Sutherlin SD 130 - 2003**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,616,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,362.28
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,831,926.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,045,966.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$732,176.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,570.50	<b>2022-2023 ADMw</b> 1,585.83	<b>Extended ADMw</b> 1,585.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1585.8318 and then by the funding ratio 2.244237554885 = \$15,983,393.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,983,393.92 to the Transportation Grant \$732,176.20 = \$16,715,570.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,831,926.28 from the Total Formula Revenue \$16,715,570.12 = \$12,883,643.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,079	Total Formula Revenue per Extended ADMw = \$10,541
Charter Schools Rate( ORS 338.155 ) = :10,177	

**Payments**

SSF Total Paid To Date	\$10,512,031	SSF Estimated Remaining Balance Due	\$2,371,612.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Gilliam County, Arlington SD 3 - 2005**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,762.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$168,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,683,762.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.72

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$342,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 263.75

**2022-2023 ADMw** 272.69

**Extended ADMw** 272.69

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00  
Then multiply \$4,568.00 by the Extended ADMw 272.6881 and then by the funding ratio 2.244237554885 = \$2,795,510.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,795,510.36 to the Transportation Grant \$342,000.00 = \$3,137,510.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,683,762.96 from the Total Formula Revenue \$3,137,510.36 = \$453,747.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,252

Total Formula Revenue per Extended ADMw = \$11,506

Charter Schools Rate( ORS 338.155 ) = :10,599

**Payments**

SSF Total Paid To Date	\$670,658	SSF Estimated Remaining Balance Due	-\$216,910.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Gilliam County, Condon SD 25J - 2006**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,142.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,142.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 266.85

**2022-2023 ADMw** 251.10

**Extended ADMw** 266.85

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
Then multiply \$4,533.25 by the Extended ADMw 266.845 and then by the funding ratio 2.244237554885 = \$2,714,798.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,714,798.28 to the Transportation Grant \$240,000.00 = \$2,954,798.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$745,142.88 from the Total Formula Revenue \$2,954,798.28 = \$2,209,655.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,174

Total Formula Revenue per Extended ADMw = \$11,073

Charter Schools Rate( ORS 338.155 ) = :10,174

**Payments**

SSF Total Paid To Date	\$1,702,904	SSF Estimated Remaining Balance Due	\$506,751.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Grant County, John Day SD 3 - 2008**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,447.08
County School Fund	=	\$0.00
State Managed Timber	=	\$400,000.00
ESD Equalization	=	\$529,925.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,709,372.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.78

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$648,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 682.15

2022-2023 ADMw 659.45

Extended ADMw 682.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50  
Then multiply \$4,405.50 by the Extended ADMw 682.1526 and then by the funding ratio 2.244237554885 = \$6,744,434.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,744,434.94 to the Transportation Grant \$648,000.00 = \$7,392,434.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,709,372.08 from the Total Formula Revenue \$7,392,434.94 = \$5,683,062.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,887

Total Formula Revenue per Extended ADMw = \$10,837

Charter Schools Rate( ORS 338.155 ) = \$9,887

**Payments**

SSF Total Paid To Date	\$3,282,359	SSF Estimated Remaining Balance Due	\$2,400,703.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Grant County, Prairie City SD 4 - 2009**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,729.22
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$493,229.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$128,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,528.82	<b>2022-2023 ADMw</b> 1,476.82	<b>Extended ADMw</b> 1,528.82
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 1528.8197 and then by the funding ratio 2.244237554885 = \$15,353,879.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,353,879.77 to the Transportation Grant \$89,600.00 = \$15,443,479.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$493,229.22 from the Total Formula Revenue \$15,443,479.77 = \$14,950,250.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,043	Total Formula Revenue per Extended ADMw = \$10,102
Charter Schools Rate( ORS 338.155 ) = :10,043	

**Payments**

SSF Total Paid To Date	\$13,842,595	SSF Estimated Remaining Balance Due	\$1,107,655.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Grant County, Monument SD 8 - 2010**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,921.46
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$96,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$194,371.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,400.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 158.95

**2022-2023 ADMw** 167.49

**Extended ADMw** 167.49

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50  
Then multiply \$4,621.50 by the Extended ADMw 167.4881 and then by the funding ratio 2.244237554885 = \$1,737,143.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,737,143.67 to the Transportation Grant \$116,400.00 = \$1,853,543.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$194,371.46 from the Total Formula Revenue \$1,853,543.67 = \$1,659,172.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,372

Total Formula Revenue per Extended ADMw = \$11,067

Charter Schools Rate( ORS 338.155 ) = :10,929

**Payments**

SSF Total Paid To Date	\$1,242,551	SSF Estimated Remaining Balance Due	\$416,621.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Grant County, Dayville SD 16J - 2011**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,990.64
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$190,440.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,794.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$31,355.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 133.41

**2022-2023 ADMw** 150.10

**Extended ADMw** 150.10

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
Then multiply \$4,360.25 by the Extended ADMw 150.0995 and then by the funding ratio 2.244237554885 = \$1,468,789.17

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,468,789.17 to the Transportation Grant \$31,355.80 = \$1,500,144.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$190,440.64 from the Total Formula Revenue \$1,500,144.97 = \$1,309,704.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,785

Total Formula Revenue per Extended ADMw = \$9,994

Charter Schools Rate( ORS 338.155 ) = :11,009

**Payments**

SSF Total Paid To Date	\$1,100,698	SSF Estimated Remaining Balance Due	\$209,006.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Grant County, Long Creek SD 17 - 2012**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,249.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$126,249.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	20.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 96.25

**2022-2023 ADMw** 104.13

**Extended ADMw** 104.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75  
Then multiply \$4,718.75 by the Extended ADMw 104.13 and then by the funding ratio 2.244237554885 = \$1,102,736.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,102,736.28 to the Transportation Grant \$112,500.00 = \$1,215,236.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$126,249.16 from the Total Formula Revenue \$1,215,236.28 = \$1,088,987.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,590

Total Formula Revenue per Extended ADMw = \$11,670

Charter Schools Rate( ORS 338.155 ) = :11,457

**Payments**

SSF Total Paid To Date	\$899,815	SSF Estimated Remaining Balance Due	\$189,172.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Harney County SD 3 - 2014**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,184,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,746.42
County School Fund	=	\$11,750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,132.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,319,628.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$445,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$311,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 890.79

**2022-2023 ADMw** 932.97

**Extended ADMw** 932.97

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 932.9705 and then by the funding ratio 2.244237554885 = \$9,336,287.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,336,287.35 to the Transportation Grant \$311,500.00 = \$9,647,787.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,319,628.42 from the Total Formula Revenue \$9,647,787.35 = \$7,328,158.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,007

Total Formula Revenue per Extended ADMw = \$10,341

Charter Schools Rate( ORS 338.155 ) = :10,481

**Payments**

SSF Total Paid To Date	\$6,163,249	SSF Estimated Remaining Balance Due	\$1,164,909.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Harney County SD 4 - 2015**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,260.70
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$311,260.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,240.12

**2022-2023 ADMw** 1,088.39

**Extended ADMw** 1,240.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
Then multiply \$4,529.25 by the Extended ADMw 1240.12 and then by the funding ratio 2.244237554885 = \$12,605,463.82

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,605,463.82 to the Transportation Grant \$0.00 = \$12,605,463.82

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$311,260.70 from the Total Formula Revenue \$12,605,463.82 = \$12,294,203.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,165

Total Formula Revenue per Extended ADMw = \$10,165

Charter Schools Rate( ORS 338.155 ) = :10,165

**Payments**

SSF Total Paid To Date	\$7,441,459	SSF Estimated Remaining Balance Due	\$4,852,744.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Pine Creek SD 5 - 2016**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$327.30
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,577.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.56

**2022-2023 ADMw** 28.39

**Extended ADMw** 28.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75  
Then multiply \$5,003.75 by the Extended ADMw 28.39 and then by the funding ratio 2.244237554885 = \$318,808.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$318,808.45 to the Transportation Grant \$0.00 = \$318,808.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,577.30 from the Total Formula Revenue \$318,808.45 = \$284,231.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,230

Total Formula Revenue per Extended ADMw = \$11,230

Charter Schools Rate( ORS 338.155 ) = :11,567

**Payments**

SSF Total Paid To Date	\$163,976	SSF Estimated Remaining Balance Due	\$120,255.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Diamond SD 7 - 2017**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,127.06
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,627.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 37.94

**2022-2023 ADMw** 36.09

**Extended ADMw** 37.94

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75  
Then multiply \$4,203.75 by the Extended ADMw 37.94 and then by the funding ratio 2.244237554885 = \$357,934.06

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$357,934.06 to the Transportation Grant \$5,600.00 = \$363,534.06

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,627.06 from the Total Formula Revenue \$363,534.06 = \$330,907.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,434

Total Formula Revenue per Extended ADMw = \$9,582

Charter Schools Rate( ORS 338.155 ) = \$9,434

**Payments**

SSF Total Paid To Date	\$264,722	SSF Estimated Remaining Balance Due	\$66,185.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Suntext SD 10 - 2018**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218.20
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,218.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	4
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.85

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 28.70

**2022-2023 ADMw** 27.39

**Extended ADMw** 28.70

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75  
Then multiply \$4,303.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.244237554885 = \$277,178.75

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$277,178.75 to the Transportation Grant \$0.00 = \$277,178.75

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$55,218.20 from the Total Formula Revenue \$277,178.75 = \$221,960.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,659

Total Formula Revenue per Extended ADMw = \$9,659

Charter Schools Rate( ORS 338.155 ) = \$9,659

**Payments**

SSF Total Paid To Date	\$156,105	SSF Estimated Remaining Balance Due	\$65,855.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Drewsey SD 13 - 2019**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$49,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$922.14
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,422.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	24.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>12.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 32.91

2022-2023 ADMw 34.02

Extended ADMw 34.02

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25  
Then multiply \$4,816.25 by the Extended ADMw 34.02 and then by the funding ratio 2.244237554885 = \$367,715.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$367,715.69 to the Transportation Grant \$0.00 = \$367,715.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$52,422.14 from the Total Formula Revenue \$367,715.69 = \$315,293.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,809

Total Formula Revenue per Extended ADMw = \$10,809

Charter Schools Rate( ORS 338.155 ) = :11,173

**Payments**

SSF Total Paid To Date	\$202,299	SSF Estimated Remaining Balance Due	\$112,994.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Frenchglen SD 16 - 2020**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$545.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$545.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 30.16

**2022-2023 ADMw** 31.23

**Extended ADMw** 31.23

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75  
Then multiply \$4,603.75 by the Extended ADMw 31.23 and then by the funding ratio 2.244237554885 = \$322,665.51

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$322,665.51 to the Transportation Grant \$13,500.00 = \$336,165.51

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$545.48 from the Total Formula Revenue \$336,165.51 = \$335,620.03

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,332

Total Formula Revenue per Extended ADMw = \$10,764

Charter Schools Rate( ORS 338.155 ) = :10,700

**Payments**

SSF Total Paid To Date	\$294,584	SSF Estimated Remaining Balance Due	\$41,036.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Double O SD 28 - 2021**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325.80
County School Fund	=	\$500.00
State Managed Timber	=	\$4,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$650.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,975.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 27.31

2022-2023 ADMw 28.22

Extended ADMw 28.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75  
Then multiply \$4,228.75 by the Extended ADMw 28.22 and then by the funding ratio 2.244237554885 = \$267,816.82

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$267,816.82 to the Transportation Grant \$525.00 = \$268,341.82

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,975.80 from the Total Formula Revenue \$268,341.82 = \$258,366.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,490

Total Formula Revenue per Extended ADMw = \$9,509

Charter Schools Rate( ORS 338.155 ) = \$9,807

**Payments**

SSF Total Paid To Date	\$223,172	SSF Estimated Remaining Balance Due	\$35,194.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, South Harney SD 33 - 2022**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$780.78
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,605.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 32.39

**2022-2023 ADMw** 32.98

**Extended ADMw** 32.98

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
Then multiply \$4,666.25 by the Extended ADMw 32.9776 and then by the funding ratio 2.244237554885 = \$345,347.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$345,347.15 to the Transportation Grant \$67,500.00 = \$412,847.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,605.78 from the Total Formula Revenue \$412,847.15 = \$380,241.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,472

Total Formula Revenue per Extended ADMw = \$12,519

Charter Schools Rate( ORS 338.155 ) = :10,663

**Payments**

SSF Total Paid To Date	\$316,837	SSF Estimated Remaining Balance Due	\$63,404.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Harney County, Harney County Union High SD 1J - 2023**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,637.48
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$682,637.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,282.40	<b>2022-2023 ADMw</b> 1,135.10	<b>Extended ADMw</b> 1,282.40
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 1282.4 and then by the funding ratio 2.244237554885 = \$12,922,265.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,922,265.98 to the Transportation Grant \$0.00 = \$12,922,265.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$682,637.48 from the Total Formula Revenue \$12,922,265.98 = \$12,239,628.50

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,077	Total Formula Revenue per Extended ADMw = \$10,077
Charter Schools Rate( ORS 338.155 ) = :10,077	

**Payments**

SSF Total Paid To Date	\$7,158,558	SSF Estimated Remaining Balance Due	\$5,081,070.50
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Hood River County, Hood River County SD - 2024**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$462,868.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,422,868.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,368,440.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,657,908.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,720.24	<b>2022-2023 ADMw</b> 4,768.97	<b>Extended ADMw</b> 4,768.97
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75  
 Then multiply \$4,557.75 by the Extended ADMw 4768.9666 and then by the funding ratio 2.244237554885 = \$48,780,203.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$48,780,203.31 to the Transportation Grant \$1,657,908.00 = \$50,438,111.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,422,868.54 from the Total Formula Revenue \$50,438,111.31 = \$35,015,242.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,229	Total Formula Revenue per Extended ADMw = \$10,576
Charter Schools Rate( ORS 338.155 ) = :10,334	

**Payments**

SSF Total Paid To Date	\$28,941,686	SSF Estimated Remaining Balance Due	\$6,073,556.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,985,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,021.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,289,021.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,724.15	<b>2022-2023 ADMw</b> 2,787.33	<b>Extended ADMw</b> 2,787.33
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
 Then multiply \$4,499.25 by the Extended ADMw 2787.3298 and then by the funding ratio 2.244237554885 = \$28,144,744.39

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$28,144,744.39 to the Transportation Grant \$1,246,000.00 = \$29,390,744.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,289,021.94 from the Total Formula Revenue \$29,390,744.39 = \$18,101,722.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097	Total Formula Revenue per Extended ADMw = \$10,544
Charter Schools Rate( ORS 338.155 ) = :10,332	

**Payments**

SSF Total Paid To Date	\$15,132,238	SSF Estimated Remaining Balance Due	\$2,969,484.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Ashland SD 5 - 2041**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$339,114.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,189,114.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,375,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$962,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,923.41	<b>2022-2023 ADMw</b> 2,930.28	<b>Extended ADMw</b> 2,930.28
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
 Then multiply \$4,494.50 by the Extended ADMw 2930.2803 and then by the funding ratio 2.244237554885 = \$29,556,933.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$29,556,933.58 to the Transportation Grant \$962,500.00 = \$30,519,433.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,189,114.32 from the Total Formula Revenue \$30,519,433.58 = \$13,330,319.26

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,087	Total Formula Revenue per Extended ADMw = \$10,415
Charter Schools Rate( ORS 338.155 ) = :10,110	

**Payments**

SSF Total Paid To Date	\$8,927,013	SSF Estimated Remaining Balance Due	\$4,403,306.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Central Point SD 6 - 2042**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$634,659.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,334,659.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,484.00	<b>2022-2023 ADMw</b> 5,506.34	<b>Extended ADMw</b> 5,506.34
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
 Then multiply \$4,517.75 by the Extended ADMw 5506.3362 and then by the funding ratio 2.244237554885 = \$55,828,215.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$55,828,215.30 to the Transportation Grant \$1,750,000.00 = \$57,578,215.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,334,659.42 from the Total Formula Revenue \$57,578,215.30 = \$42,243,555.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,139	Total Formula Revenue per Extended ADMw = \$10,457
Charter Schools Rate( ORS 338.155 ) = :10,180	

**Payments**

SSF Total Paid To Date	\$35,803,646	SSF Estimated Remaining Balance Due	\$6,439,909.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Eagle Point SD 9 - 2043**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$561,097.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,261,097.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,002.44	<b>2022-2023 ADMw</b> 5,036.84	<b>Extended ADMw</b> 5,036.84
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 5036.8421 and then by the funding ratio 2.244237554885 = \$49,932,020.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,932,020.64 to the Transportation Grant \$1,330,000.00 = \$51,262,020.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,261,097.70 from the Total Formula Revenue \$51,262,020.64 = \$38,000,922.94

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,913	Total Formula Revenue per Extended ADMw = \$10,177
Charter Schools Rate( ORS 338.155 ) = \$9,982	

**Payments**

SSF Total Paid To Date	\$32,036,254	SSF Estimated Remaining Balance Due	\$5,964,668.94
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Rogue River SD 35 - 2044**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,080,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,715.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,201,527.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.75

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,008,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$705,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,341.05

**2022-2023 ADMw** 1,329.11

**Extended ADMw** 1,341.05

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25  
Then multiply \$4,406.25 by the Extended ADMw 1341.0521 and then by the funding ratio 2.244237554885 = \$13,261,223.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,261,223.98 to the Transportation Grant \$705,600.00 = \$13,966,823.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,201,527.18 from the Total Formula Revenue \$13,966,823.98 = \$9,765,296.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,889

Total Formula Revenue per Extended ADMw = \$10,415

Charter Schools Rate( ORS 338.155 ) = \$9,889

**Payments**

SSF Total Paid To Date	\$8,429,301	SSF Estimated Remaining Balance Due	\$1,335,995.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Prospect SD 59 - 2045**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$660,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,425.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$690,425.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 383.74

2022-2023 ADMw 390.22

Extended ADMw 390.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
Then multiply \$4,451.00 by the Extended ADMw 390.2172 and then by the funding ratio 2.244237554885 = \$3,897,919.16

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,897,919.16 to the Transportation Grant \$185,500.00 = \$4,083,419.16

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$690,425.60 from the Total Formula Revenue \$4,083,419.16 = \$3,392,993.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,989

Total Formula Revenue per Extended ADMw = \$10,464

Charter Schools Rate( ORS 338.155 ) = :10,158

**Payments**

SSF Total Paid To Date	\$2,754,921	SSF Estimated Remaining Balance Due	\$638,072.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Butte Falls SD 91 - 2046**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,698.32
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$593,198.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 307.73	<b>2022-2023 ADMw</b> 341.42	<b>Extended ADMw</b> 341.42
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 341.4182 and then by the funding ratio 2.244237554885 = \$3,474,057.56

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,474,057.56 to the Transportation Grant \$129,500.00 = \$3,603,557.56

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$593,198.32 from the Total Formula Revenue \$3,603,557.56 = \$3,010,359.24

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,175	Total Formula Revenue per Extended ADMw = \$10,555
Charter Schools Rate( ORS 338.155 ) = :11,289	

**Payments**

SSF Total Paid To Date	\$2,513,082	SSF Estimated Remaining Balance Due	\$497,277.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Pinehurst SD 94 - 2047**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$248,074.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,968.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$251,042.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,684.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,147.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 41.57

**2022-2023 ADMw** 51.24

**Extended ADMw** 51.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75  
Then multiply \$4,253.75 by the Extended ADMw 51.24 and then by the funding ratio 2.244237554885 = \$489,158.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$489,158.84 to the Transportation Grant \$18,147.20 = \$507,306.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$251,042.58 from the Total Formula Revenue \$507,306.04 = \$256,263.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,546

Total Formula Revenue per Extended ADMw = \$9,901

Charter Schools Rate( ORS 338.155 ) = :11,766

**Payments**

SSF Total Paid To Date	\$301,157	SSF Estimated Remaining Balance Due	-\$44,893.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jackson County, Medford SD 549C - 2048**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,660,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,800,480.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,461,230.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,900,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,130,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 16,229.91

**2022-2023 ADMw** 16,352.52

**Extended ADMw** 16,352.52

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00

Then multiply \$4,478.00 by the Extended ADMw 16352.5194 and then by the funding ratio 2.244237554885 = \$164,337,845.06

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$164,337,845.06 to the Transportation Grant \$4,130,000.00 = \$168,467,845.06

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$46,461,230.86 from the Total Formula Revenue \$168,467,845.06 = \$122,006,614.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,050

Total Formula Revenue per Extended ADMw = \$10,302

Charter Schools Rate( ORS 338.155 ) = :10,126

**Payments**

SSF Total Paid To Date	\$101,345,636	SSF Estimated Remaining Balance Due	\$20,660,978.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jefferson County, Culver SD 4 - 2050**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,065.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,285,065.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 696.36

**2022-2023 ADMw** 887.66

**Extended ADMw** 887.66

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
Then multiply \$4,502.00 by the Extended ADMw 887.659 and then by the funding ratio 2.244237554885 = \$8,968,513.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,968,513.72 to the Transportation Grant \$350,000.00 = \$9,318,513.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,285,065.94 from the Total Formula Revenue \$9,318,513.72 = \$7,033,447.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,104

Total Formula Revenue per Extended ADMw = \$10,498

Charter Schools Rate( ORS 338.155 ) = :12,879

**Payments**

SSF Total Paid To Date	\$5,958,501	SSF Estimated Remaining Balance Due	\$1,074,946.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jefferson County, Ashwood SD 8 - 2051**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$661.56
County School Fund	=	\$560.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,221.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	29
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.15

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$57,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$51,300.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 28.56

**2022-2023 ADMw** 30.74

**Extended ADMw** 30.74

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75  
Then multiply \$4,928.75 by the Extended ADMw 30.7375 and then by the funding ratio 2.244237554885 = \$339,996.27

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$339,996.27 to the Transportation Grant \$51,300.00 = \$391,296.27

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,221.56 from the Total Formula Revenue \$391,296.27 = \$390,074.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,061

Total Formula Revenue per Extended ADMw = \$12,730

Charter Schools Rate( ORS 338.155 ) = :11,904

**Payments**

SSF Total Paid To Date	\$215,981	SSF Estimated Remaining Balance Due	\$174,093.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jefferson County, Black Butte SD 41 - 2052**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$343,281.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,984.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$345,265.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,820.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$35,856.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 53.34

2022-2023 ADMw 48.93

Extended ADMw 53.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
Then multiply \$4,509.00 by the Extended ADMw 53.3375 and then by the funding ratio 2.244237554885 = \$539,736.41

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$539,736.41 to the Transportation Grant \$35,856.00 = \$575,592.41

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$345,265.66 from the Total Formula Revenue \$575,592.41 = \$230,326.75

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,119

Total Formula Revenue per Extended ADMw = \$10,792

Charter Schools Rate( ORS 338.155 ) = :10,119

**Payments**

SSF Total Paid To Date	\$161,882	SSF Estimated Remaining Balance Due	\$68,444.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Jefferson County, Jefferson County SD 509J - 2053**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,267.24
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,369,667.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.53</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,431.84

**2022-2023 ADMw** 3,553.34

**Extended ADMw** 3,553.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75  
Then multiply \$4,436.75 by the Extended ADMw 3553.3427 and then by the funding ratio 2.244237554885 = \$35,381,063.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,381,063.12 to the Transportation Grant \$1,715,000.00 = \$37,096,063.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,369,667.24 from the Total Formula Revenue \$37,096,063.12 = \$30,726,395.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,957

Total Formula Revenue per Extended ADMw = \$10,440

Charter Schools Rate( ORS 338.155 ) = :10,310

**Payments**

SSF Total Paid To Date	\$26,363,390	SSF Estimated Remaining Balance Due	\$4,363,005.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Josephine County, Grants Pass SD 7 - 2054**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,548.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,868,548.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,490,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,143,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,398.18	<b>2022-2023 ADMw</b> 6,500.68	<b>Extended ADMw</b> 6,500.68
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 6500.682 and then by the funding ratio 2.244237554885 = \$66,292,755.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$66,292,755.33 to the Transportation Grant \$3,143,000.00 = \$69,435,755.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,868,548.46 from the Total Formula Revenue \$69,435,755.33 = \$51,567,206.87

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,198	Total Formula Revenue per Extended ADMw = \$10,681
Charter Schools Rate( ORS 338.155 ) = :10,361	

**Payments**

SSF Total Paid To Date	\$43,366,382	SSF Estimated Remaining Balance Due	\$8,200,824.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,444,588.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$613,118.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,057,706.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,447,589.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,813,312.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 5,325.79

**2022-2023 ADMw** 5,125.59

**Extended ADMw** 5,325.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 5325.791 and then by the funding ratio 2.244237554885 = \$53,683,935.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$53,683,935.88 to the Transportation Grant \$3,813,312.30 = \$57,497,248.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,057,706.08 from the Total Formula Revenue \$57,497,248.18 = \$36,439,542.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,080

Total Formula Revenue per Extended ADMw = \$10,796

Charter Schools Rate( ORS 338.155 ) = :10,080

**Payments**

SSF Total Paid To Date	\$31,647,398	SSF Estimated Remaining Balance Due	\$4,792,144.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Klamath County, Klamath Falls City Schools - 2056**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,687.50
County School Fund	=	\$35,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,264,327.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,104.73

**2022-2023 ADMw** 3,010.27

**Extended ADMw** 3,104.73

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
Then multiply \$4,483.25 by the Extended ADMw 3104.7298 and then by the funding ratio 2.244237554885 = \$31,238,170.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,238,170.63 to the Transportation Grant \$1,015,000.00 = \$32,253,170.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,264,327.50 from the Total Formula Revenue \$32,253,170.63 = \$24,988,843.13

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,061

Total Formula Revenue per Extended ADMw = \$10,388

Charter Schools Rate( ORS 338.155 ) = :10,061

**Payments**

SSF Total Paid To Date	\$22,803,316	SSF Estimated Remaining Balance Due	\$2,185,527.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Klamath County, Klamath County SD - 2057**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,901,344.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978,637.44
County School Fund	=	\$167,262.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,212,298.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,850,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,395,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 8,705.96

**2022-2023 ADMw** 8,818.79

**Extended ADMw** 8,818.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
Then multiply \$4,474.25 by the Extended ADMw 8818.7945 and then by the funding ratio 2.244237554885 = \$88,551,983.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$88,551,983.78 to the Transportation Grant \$3,395,000.00 = \$91,946,983.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,212,298.44 from the Total Formula Revenue \$91,946,983.78 = \$72,734,685.34

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041

Total Formula Revenue per Extended ADMw = \$10,426

Charter Schools Rate( ORS 338.155 ) = :10,171

**Payments**

SSF Total Paid To Date	\$62,211,284	SSF Estimated Remaining Balance Due	\$10,523,401.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lake County, Lake County SD 7 - 2059**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,157,252.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,268.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$81,065.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,333,585.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$723,670.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$506,569.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 908.34

2022-2023 ADMw 982.82

Extended ADMw 982.82

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25  
Then multiply \$4,415.25 by the Extended ADMw 982.8244 and then by the funding ratio 2.244237554885 = \$9,738,679.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,738,679.08 to the Transportation Grant \$506,569.00 = \$10,245,248.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,333,585.42 from the Total Formula Revenue \$10,245,248.08 = \$7,911,662.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,909

Total Formula Revenue per Extended ADMw = \$10,424

Charter Schools Rate( ORS 338.155 ) = :10,721

**Payments**

SSF Total Paid To Date	\$6,953,730	SSF Estimated Remaining Balance Due	\$957,932.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lake County, Paisley SD 11 - 2060**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$385,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,613.18
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$402,113.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 317.99

**2022-2023 ADMw** 338.45

**Extended ADMw** 338.45

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00  
Then multiply \$4,542.00 by the Extended ADMw 338.4537 and then by the funding ratio 2.244237554885 = \$3,449,969.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,449,969.23 to the Transportation Grant \$80,500.00 = \$3,530,469.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$402,113.18 from the Total Formula Revenue \$3,530,469.23 = \$3,128,356.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,193

Total Formula Revenue per Extended ADMw = \$10,431

Charter Schools Rate( ORS 338.155 ) = :10,849

**Payments**

SSF Total Paid To Date	\$2,628,870	SSF Estimated Remaining Balance Due	\$499,486.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lake County, North Lake SD 14 - 2061**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,754.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,168,754.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.57</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$480,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 412.47

**2022-2023 ADMw** 415.71

**Extended ADMw** 415.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25  
Then multiply \$4,564.25 by the Extended ADMw 415.7076 and then by the funding ratio 2.244237554885 = \$4,258,201.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,258,201.55 to the Transportation Grant \$480,000.00 = \$4,738,201.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,168,754.96 from the Total Formula Revenue \$4,738,201.55 = \$3,569,446.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,243

Total Formula Revenue per Extended ADMw = \$11,398

Charter Schools Rate( ORS 338.155 ) = :10,324

**Payments**

SSF Total Paid To Date	\$2,970,026	SSF Estimated Remaining Balance Due	\$599,420.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lake County, Plush SD 18 - 2062**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,101.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,251.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,692.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,622.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 36.28

**2022-2023 ADMw** 36.87

**Extended ADMw** 36.87

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
Then multiply \$4,503.75 by the Extended ADMw 36.8736 and then by the funding ratio 2.244237554885 = \$372,699.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$372,699.35 to the Transportation Grant \$90,622.80 = \$463,322.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,251.00 from the Total Formula Revenue \$463,322.15 = \$418,071.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,107

Total Formula Revenue per Extended ADMw = \$12,565

Charter Schools Rate( ORS 338.155 ) = :10,272

**Payments**

SSF Total Paid To Date	\$328,419	SSF Estimated Remaining Balance Due	\$89,652.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lake County, Adel SD 21 - 2063**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,487.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,487.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$68,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$61,200.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 39.23

2022-2023 ADMw 40.89

Extended ADMw 40.89

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75  
Then multiply \$4,453.75 by the Extended ADMw 40.8939 and then by the funding ratio 2.244237554885 = \$408,745.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$408,745.69 to the Transportation Grant \$61,200.00 = \$469,945.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$96,487.70 from the Total Formula Revenue \$469,945.69 = \$373,457.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,995

Total Formula Revenue per Extended ADMw = \$11,492

Charter Schools Rate( ORS 338.155 ) = :10,420

**Payments**

SSF Total Paid To Date	\$274,936	SSF Estimated Remaining Balance Due	\$98,521.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Pleasant Hill SD 1 - 2081**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,531,893.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,311.36
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,710,204.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,151.97	<b>2022-2023 ADMw</b> 1,166.86	<b>Extended ADMw</b> 1,166.86
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
 Then multiply \$4,472.00 by the Extended ADMw 1166.8601 and then by the funding ratio 2.244237554885 = \$11,710,876.74

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,710,876.74 to the Transportation Grant \$402,500.00 = \$12,113,376.74

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,710,204.36 from the Total Formula Revenue \$12,113,376.74 = \$8,403,172.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,036	Total Formula Revenue per Extended ADMw = \$10,381
Charter Schools Rate( ORS 338.155 ) = :10,166	

**Payments**

SSF Total Paid To Date	\$7,209,043	SSF Estimated Remaining Balance Due	\$1,194,129.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Eugene SD 4J - 2082**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,670,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,524,101.02
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,444,101.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.88</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,456,241.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,619,368.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 18,615.32	<b>2022-2023 ADMw</b> 18,952.30	<b>Extended ADMw</b> 18,952.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.88 by \$25 then add \$4500 to the result = \$4,378.00  
 Then multiply \$4,378.00 by the Extended ADMw 18952.3005 and then by the funding ratio 2.244237554885 = \$186,211,507.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$186,211,507.73 to the Transportation Grant \$6,619,368.70 = \$192,830,876.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$86,444,101.02 from the Total Formula Revenue \$192,830,876.43 = \$106,386,775.41

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,825	Total Formula Revenue per Extended ADMw = \$10,175
Charter Schools Rate( ORS 338.155 ) = :10,003	

**Payments**

SSF Total Paid To Date	\$66,100,211	SSF Estimated Remaining Balance Due	\$40,286,564.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Springfield SD 19 - 2083**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,868,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,465,500.30
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,524,246.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,871,373.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,809,961.10		

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 11,233.88

**2022-2023 ADMw** 11,457.79

**Extended ADMw** 11,457.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 11457.7917 and then by the funding ratio 2.244237554885 = \$115,494,459.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$115,494,459.88 to the Transportation Grant \$4,809,961.10 = \$120,304,420.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,524,246.30 from the Total Formula Revenue \$120,304,420.98 = \$86,780,174.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,080

Total Formula Revenue per Extended ADMw = \$10,500

Charter Schools Rate( ORS 338.155 ) = :10,281

**Payments**

SSF Total Paid To Date	\$71,994,628	SSF Estimated Remaining Balance Due	\$14,785,546.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Fern Ridge SD 28J - 2084**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,378,161.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,210.94
County School Fund	=	\$20,000.00
State Managed Timber	=	\$673,512.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,289,883.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,618,333.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,132,833.10		

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,629.51	<b>2022-2023 ADMw</b> 1,655.09	<b>Extended ADMw</b> 1,655.09
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50  
 Then multiply \$4,502.50 by the Extended ADMw 1655.0924 and then by the funding ratio 2.244237554885 = \$16,724,178.40

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,724,178.40 to the Transportation Grant \$1,132,833.10 = \$17,857,011.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,289,883.94 from the Total Formula Revenue \$17,857,011.50 = \$11,567,127.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,105	Total Formula Revenue per Extended ADMw = \$10,789
Charter Schools Rate( ORS 338.155 ) = :10,263	

**Payments**

SSF Total Paid To Date	\$10,248,015	SSF Estimated Remaining Balance Due	\$1,319,112.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Mapleton SD 32 - 2085**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$828,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,461.74
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$868,612.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 291.28	<b>2022-2023 ADMw</b> 292.41	<b>Extended ADMw</b> 292.41
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
 Then multiply \$4,503.75 by the Extended ADMw 292.4127 and then by the funding ratio 2.244237554885 = \$2,955,556.95

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,955,556.95 to the Transportation Grant \$240,000.00 = \$3,195,556.95

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$868,612.74 from the Total Formula Revenue \$3,195,556.95 = \$2,326,944.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,107	Total Formula Revenue per Extended ADMw = \$10,928
Charter Schools Rate( ORS 338.155 ) = :10,147	

**Payments**

SSF Total Paid To Date	\$1,880,724	SSF Estimated Remaining Balance Due	\$446,220.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Creswell SD 40 - 2086**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,966,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,907.30
County School Fund	=	\$52,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,350.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,196,417.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,209,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,276.95	<b>2022-2023 ADMw</b> 1,319.92	<b>Extended ADMw</b> 1,319.92
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1319.9236 and then by the funding ratio 2.244237554885 = \$13,303,339.51

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,303,339.51 to the Transportation Grant \$846,300.00 = \$14,149,639.51

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,196,417.30 from the Total Formula Revenue \$14,149,639.51 = \$9,953,222.21

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,079	Total Formula Revenue per Extended ADMw = \$10,720
Charter Schools Rate( ORS 338.155 ) = :10,418	

**Payments**

SSF Total Paid To Date	\$8,503,406	SSF Estimated Remaining Balance Due	\$1,449,816.21
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, South Lane SD 45J3 - 2087**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$423,991.18
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,978,991.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,865,353.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,005,747.10

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,328.26

**2022-2023 ADMw** 3,427.72

**Extended ADMw** 3,427.72

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25  
Then multiply \$4,434.25 by the Extended ADMw 3427.7168 and then by the funding ratio 2.244237554885 = \$34,110,959.31

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,110,959.31 to the Transportation Grant \$2,005,747.10 = \$36,116,706.41

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,978,991.18 from the Total Formula Revenue \$36,116,706.41 = \$27,137,715.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,952

Total Formula Revenue per Extended ADMw = \$10,537

Charter Schools Rate( ORS 338.155 ) = :10,249

**Payments**

SSF Total Paid To Date	\$15,786,902	SSF Estimated Remaining Balance Due	\$11,350,813.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Bethel SD 52 - 2088**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,293,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778,422.08
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,271,422.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,488,940.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,442,258.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,021.30	<b>2022-2023 ADMw</b> 6,119.78	<b>Extended ADMw</b> 6,119.78
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
 Then multiply \$4,466.25 by the Extended ADMw 6119.7824 and then by the funding ratio 2.244237554885 = \$61,340,573.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$61,340,573.92 to the Transportation Grant \$2,442,258.00 = \$63,782,831.92

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,271,422.08 from the Total Formula Revenue \$63,782,831.92 = \$43,511,409.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,023	Total Formula Revenue per Extended ADMw = \$10,422
Charter Schools Rate( ORS 338.155 ) = :10,187	

**Payments**

SSF Total Paid To Date	\$36,008,144	SSF Estimated Remaining Balance Due	\$7,503,265.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,477,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,067.24
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,527,067.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$392,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 468.63

**2022-2023 ADMw** 387.62

**Extended ADMw** 468.63

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
Then multiply \$4,525.25 by the Extended ADMw 468.6302 and then by the funding ratio 2.244237554885 = \$4,759,284.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,759,284.59 to the Transportation Grant \$392,000.00 = \$5,151,284.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,527,067.24 from the Total Formula Revenue \$5,151,284.59 = \$3,624,217.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,156

Total Formula Revenue per Extended ADMw = \$10,992

Charter Schools Rate( ORS 338.155 ) = :10,156

**Payments**

SSF Total Paid To Date	\$1,858,594	SSF Estimated Remaining Balance Due	\$1,765,623.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, McKenzie SD 68 - 2090**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,917,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,563.84
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,947,704.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.54</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$269,950.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$215,960.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 337.46

**2022-2023 ADMw** 326.03

**Extended ADMw** 337.46

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50  
Then multiply \$4,411.50 by the Extended ADMw 337.4582 and then by the funding ratio 2.244237554885 = \$3,340,989.38

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,340,989.38 to the Transportation Grant \$215,960.00 = \$3,556,949.38

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,947,704.84 from the Total Formula Revenue \$3,556,949.38 = \$1,609,244.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,900

Total Formula Revenue per Extended ADMw = \$10,540

Charter Schools Rate( ORS 338.155 ) = \$9,900

**Payments**

SSF Total Paid To Date	\$1,244,184	SSF Estimated Remaining Balance Due	\$365,060.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Junction City SD 69 - 2091**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,541.86
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,985,491.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,761,724.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,233,206.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,882.21	<b>2022-2023 ADMw</b> 1,927.31	<b>Extended ADMw</b> 1,927.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 1927.3147 and then by the funding ratio 2.244237554885 = \$19,439,213.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,439,213.36 to the Transportation Grant \$1,233,206.80 = \$20,672,420.16

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,985,491.86 from the Total Formula Revenue \$20,672,420.16 = \$13,686,928.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,086	Total Formula Revenue per Extended ADMw = \$10,726
Charter Schools Rate( ORS 338.155 ) = :10,328	

**Payments**

SSF Total Paid To Date	\$11,668,874	SSF Estimated Remaining Balance Due	\$2,018,054.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Lowell SD 71 - 2092**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,503,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,678.74
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,676,678.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$777,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,900.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,215.34	<b>2022-2023 ADMw</b> 1,254.92	<b>Extended ADMw</b> 1,254.92
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00  
 Then multiply \$4,363.00 by the Extended ADMw 1254.92 and then by the funding ratio 2.244237554885 = \$12,287,685.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,287,685.28 to the Transportation Grant \$543,900.00 = \$12,831,585.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,676,678.74 from the Total Formula Revenue \$12,831,585.28 = \$11,154,906.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,792	Total Formula Revenue per Extended ADMw = \$10,225
Charter Schools Rate( ORS 338.155 ) = :10,110	

**Payments**

SSF Total Paid To Date	\$9,834,224	SSF Estimated Remaining Balance Due	\$1,320,682.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Oakridge SD 76 - 2093**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,539,560.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,392.92
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,625,652.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.07</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$439,681.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$307,776.70

**2023-2024 Extended ADMw**

2023-2024 ADMw 663.96

2022-2023 ADMw 684.15

Extended ADMw 684.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25  
Then multiply \$4,348.25 by the Extended ADMw 684.1481 and then by the funding ratio 2.244237554885 = \$6,676,263.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,676,263.30 to the Transportation Grant \$307,776.70 = \$6,984,040.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,625,652.92 from the Total Formula Revenue \$6,984,040.00 = \$5,358,387.08

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,759

Total Formula Revenue per Extended ADMw = \$10,208

Charter Schools Rate( ORS 338.155 ) = :10,055

**Payments**

SSF Total Paid To Date	\$4,574,715	SSF Estimated Remaining Balance Due	\$783,672.08
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Marcola SD 79J - 2094**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,033,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,079.38
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$196,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,371,217.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,566.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$215,296.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,107.34

**2022-2023 ADMw** 1,053.16

**Extended ADMw** 1,107.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
Then multiply \$4,541.50 by the Extended ADMw 1107.3398 and then by the funding ratio 2.244237554885 = \$11,286,234.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,286,234.09 to the Transportation Grant \$215,296.20 = \$11,501,530.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,371,217.38 from the Total Formula Revenue \$11,501,530.29 = \$10,130,312.91

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$10,387

Charter Schools Rate( ORS 338.155 ) = :10,192

**Payments**

SSF Total Paid To Date	\$8,114,630	SSF Estimated Remaining Balance Due	\$2,015,682.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Blachly SD 90 - 2095**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$378,642.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,451.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$815,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$160.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,256,630.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$309,805.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$216,863.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 467.31

**2022-2023 ADMw** 501.91

**Extended ADMw** 501.91

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
Then multiply \$4,500.25 by the Extended ADMw 501.91 and then by the funding ratio 2.244237554885 = \$5,069,105.32

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,069,105.32 to the Transportation Grant \$216,863.50 = \$5,285,968.82

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,256,630.26 from the Total Formula Revenue \$5,285,968.82 = \$4,029,338.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,100

Total Formula Revenue per Extended ADMw = \$10,532

Charter Schools Rate( ORS 338.155 ) = :10,848

**Payments**

SSF Total Paid To Date	\$4,012,158	SSF Estimated Remaining Balance Due	\$17,180.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lane County, Siuslaw SD 97J - 2096**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,102,523.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,307.58
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,318,830.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,880.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$793,716.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,379.56	<b>2022-2023 ADMw</b> 1,435.00	<b>Extended ADMw</b> 1,435.00
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75  
 Then multiply \$4,473.75 by the Extended ADMw 1434.9989 and then by the funding ratio 2.244237554885 = \$14,407,615.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$14,407,615.34 to the Transportation Grant \$793,716.00 = \$15,201,331.34

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,318,830.58 from the Total Formula Revenue \$15,201,331.34 = \$6,882,500.76

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,040	Total Formula Revenue per Extended ADMw = \$10,593
Charter Schools Rate( ORS 338.155 ) = :10,444	

**Payments**

SSF Total Paid To Date	\$5,844,728	SSF Estimated Remaining Balance Due	\$1,037,772.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Lincoln County, Lincoln County SD - 2097**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,102,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,414.18
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,599,079.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,733,944.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,313,760.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 6,330.14

**2022-2023 ADMw** 6,501.93

**Extended ADMw** 6,501.93

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
Then multiply \$4,440.75 by the Extended ADMw 6501.9307 and then by the funding ratio 2.244237554885 = \$64,798,878.04

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$64,798,878.04 to the Transportation Grant \$3,313,760.80 = \$68,112,638.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,599,079.18 from the Total Formula Revenue \$68,112,638.84 = \$22,513,559.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,966

Total Formula Revenue per Extended ADMw = \$10,476

Charter Schools Rate( ORS 338.155 ) = :10,237

**Payments**

SSF Total Paid To Date	\$19,646,518	SSF Estimated Remaining Balance Due	\$2,867,041.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Linn County, Harrisburg SD 7J - 2099**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,242,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,137.16
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$3,850.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,424,899.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$537,864.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$376,504.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,014.71

**2022-2023 ADMw** 972.55

**Extended ADMw** 1,014.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50  
Then multiply \$4,457.50 by the Extended ADMw 1014.7056 and then by the funding ratio 2.244237554885 = \$10,150,799.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,150,799.15 to the Transportation Grant \$376,504.80 = \$10,527,303.95

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,424,899.16 from the Total Formula Revenue \$10,527,303.95 = \$8,102,404.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,004

Total Formula Revenue per Extended ADMw = \$10,375

Charter Schools Rate( ORS 338.155 ) = :10,004

**Payments**

SSF Total Paid To Date	\$6,345,016	SSF Estimated Remaining Balance Due	\$1,757,388.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Linn County, Greater Albany Public SD 8J - 2100**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,313,666.06
County School Fund	=	\$90,000.00
State Managed Timber	=	\$305,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,008,666.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 10,517.59

**2022-2023 ADMw** 10,603.19

**Extended ADMw** 10,603.19

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75

Then multiply \$4,464.75 by the Extended ADMw 10603.1881 and then by the funding ratio 2.244237554885 = \$106,243,516.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$106,243,516.64 to the Transportation Grant \$3,920,000.00 = \$110,163,516.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,008,666.06 from the Total Formula Revenue \$110,163,516.64 = \$77,154,850.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,020

Total Formula Revenue per Extended ADMw = \$10,390

Charter Schools Rate( ORS 338.155 ) = :10,102

**Payments**

SSF Total Paid To Date	\$45,827,967	SSF Estimated Remaining Balance Due	\$31,326,883.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Linn County, Lebanon Community SD 9 - 2101**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,455,503.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,735.42
County School Fund	=	\$30,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,182,238.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,145,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,501,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 4,702.81

**2022-2023 ADMw** 4,705.34

**Extended ADMw** 4,705.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
Then multiply \$4,487.50 by the Extended ADMw 4705.3446 and then by the funding ratio 2.244237554885 = \$47,387,600.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$47,387,600.88 to the Transportation Grant \$1,501,500.00 = \$48,889,100.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,182,238.42 from the Total Formula Revenue \$48,889,100.88 = \$35,706,862.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,071

Total Formula Revenue per Extended ADMw = \$10,390

Charter Schools Rate( ORS 338.155 ) = :10,076

**Payments**

SSF Total Paid To Date	\$29,157,411	SSF Estimated Remaining Balance Due	\$6,549,451.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Linn County, Sweet Home SD 55 - 2102**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,189.42
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,165,189.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,704.61	<b>2022-2023 ADMw</b> 2,732.35	<b>Extended ADMw</b> 2,732.35
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 2732.348 and then by the funding ratio 2.244237554885 = \$27,373,417.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$27,373,417.61 to the Transportation Grant \$1,295,000.00 = \$28,668,417.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,165,189.42 from the Total Formula Revenue \$28,668,417.61 = \$22,503,228.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,018	Total Formula Revenue per Extended ADMw = \$10,492
Charter Schools Rate( ORS 338.155 ) = :10,121	

**Payments**

SSF Total Paid To Date	\$18,980,005	SSF Estimated Remaining Balance Due	\$3,523,223.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Linn County, Scio SD 95 - 2103**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,492.32
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,867,992.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 2,050.16

**2022-2023 ADMw** 2,017.17

**Extended ADMw** 2,050.16

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
Then multiply \$4,469.00 by the Extended ADMw 2050.155 and then by the funding ratio 2.244237554885 = \$20,562,024.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,562,024.72 to the Transportation Grant \$427,000.00 = \$20,989,024.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,867,992.32 from the Total Formula Revenue \$20,989,024.72 = \$19,121,032.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,029

Total Formula Revenue per Extended ADMw = \$10,238

Charter Schools Rate( ORS 338.155 ) = :10,029

**Payments**

SSF Total Paid To Date	\$15,348,514	SSF Estimated Remaining Balance Due	\$3,772,518.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Linn County, Santiam Canyon SD 129J - 2104**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,344,132.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,747.26
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,786,379.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$401,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,700.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,257.07

**2022-2023 ADMw** 3,320.29

**Extended ADMw** 3,320.29

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
Then multiply \$4,506.00 by the Extended ADMw 3320.2851 and then by the funding ratio 2.244237554885 = \$33,576,497.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,576,497.37 to the Transportation Grant \$280,700.00 = \$33,857,197.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,786,379.26 from the Total Formula Revenue \$33,857,197.37 = \$31,070,818.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,113

Total Formula Revenue per Extended ADMw = \$10,197

Charter Schools Rate( ORS 338.155 ) = :10,309

**Payments**

SSF Total Paid To Date	\$23,120,010	SSF Estimated Remaining Balance Due	\$7,950,808.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Linn County, Central Linn SD 552 - 2105**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,187,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,472.36
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,286,272.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.23</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$673,233.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$471,263.10

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 717.92

**2022-2023 ADMw** 718.75

**Extended ADMw** 718.75

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75  
Then multiply \$4,505.75 by the Extended ADMw 718.7529 and then by the funding ratio 2.244237554885 = \$7,268,010.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,268,010.18 to the Transportation Grant \$471,263.10 = \$7,739,273.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,286,272.36 from the Total Formula Revenue \$7,739,273.28 = \$3,453,000.92

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,112

Total Formula Revenue per Extended ADMw = \$10,768

Charter Schools Rate( ORS 338.155 ) = :10,124

**Payments**

SSF Total Paid To Date	\$3,047,880	SSF Estimated Remaining Balance Due	\$405,120.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Jordan Valley SD 3 - 2107**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,531.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$203,531.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$208,405.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$187,564.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 187.47

**2022-2023 ADMw** 178.32

**Extended ADMw** 187.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
Then multiply \$4,548.25 by the Extended ADMw 187.47 and then by the funding ratio 2.244237554885 = \$1,913,572.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,913,572.55 to the Transportation Grant \$187,564.50 = \$2,101,137.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$203,531.64 from the Total Formula Revenue \$2,101,137.05 = \$1,897,605.41

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,207

Total Formula Revenue per Extended ADMw = \$11,208

Charter Schools Rate( ORS 338.155 ) = :10,207

**Payments**

SSF Total Paid To Date	\$1,474,469	SSF Estimated Remaining Balance Due	\$423,136.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Ontario SD 8C - 2108**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325,184.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,175,184.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,126.84	<b>2022-2023 ADMw</b> 3,192.87	<b>Extended ADMw</b> 3,192.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 3192.8749 and then by the funding ratio 2.244237554885 = \$31,854,540.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,854,540.36 to the Transportation Grant \$700,000.00 = \$32,554,540.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,175,184.84 from the Total Formula Revenue \$32,554,540.36 = \$27,379,355.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,977	Total Formula Revenue per Extended ADMw = \$10,196
Charter Schools Rate( ORS 338.155 ) = :10,187	

**Payments**

SSF Total Paid To Date	\$15,990,420	SSF Estimated Remaining Balance Due	\$11,388,935.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Juntura SD 12 - 2109**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$479.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$71,479.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 33.04

2022-2023 ADMw 28.98

Extended ADMw 33.04

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75  
Then multiply \$4,278.75 by the Extended ADMw 33.04 and then by the funding ratio 2.244237554885 = \$317,267.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$317,267.64 to the Transportation Grant \$18,900.00 = \$336,167.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$71,479.12 from the Total Formula Revenue \$336,167.64 = \$264,688.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,603

Total Formula Revenue per Extended ADMw = \$10,175

Charter Schools Rate( ORS 338.155 ) = \$9,603

**Payments**

SSF Total Paid To Date	\$183,948	SSF Estimated Remaining Balance Due	\$80,740.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Nyssa SD 26 - 2110**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,118,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,254.80
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,289,982.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,095.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$351,466.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,835.73	<b>2022-2023 ADMw</b> 1,688.58	<b>Extended ADMw</b> 1,835.73
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 1835.73 and then by the funding ratio 2.244237554885 = \$18,647,309.05

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,647,309.05 to the Transportation Grant \$351,466.50 = \$18,998,775.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,289,982.80 from the Total Formula Revenue \$18,998,775.55 = \$17,708,792.75

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,158	Total Formula Revenue per Extended ADMw = \$10,349
Charter Schools Rate( ORS 338.155 ) = :10,158	

**Payments**

SSF Total Paid To Date	\$13,401,053	SSF Estimated Remaining Balance Due	\$4,307,739.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Annex SD 29 - 2111**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,700.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$212,700.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 197.40

**2022-2023 ADMw** 202.24

**Extended ADMw** 202.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50  
Then multiply \$4,677.50 by the Extended ADMw 202.24 and then by the funding ratio 2.244237554885 = \$2,122,998.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,122,998.46 to the Transportation Grant \$77,000.00 = \$2,199,998.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$212,700.86 from the Total Formula Revenue \$2,199,998.46 = \$1,987,297.60

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,497

Total Formula Revenue per Extended ADMw = \$10,878

Charter Schools Rate( ORS 338.155 ) = :10,755

**Payments**

SSF Total Paid To Date	\$1,795,635	SSF Estimated Remaining Balance Due	\$191,662.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Malheur County SD 51 - 2112**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$434.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,434.98</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1.12

**2022-2023 ADMw** 3.15

**Extended ADMw** 3.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.244237554885 = \$31,812.07

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,812.07 to the Transportation Grant \$455.00 = \$32,267.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,434.98 from the Total Formula Revenue \$32,267.07 = \$11,832.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,099

Total Formula Revenue per Extended ADMw = \$10,244

Charter Schools Rate( ORS 338.155 ) = :28,298

**Payments**

SSF Total Paid To Date	\$13,430	SSF Estimated Remaining Balance Due	-\$1,597.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Adrian SD 61 - 2113**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$410,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,792.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$448,792.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.50</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 438.56

**2022-2023 ADMw** 439.06

**Extended ADMw** 439.06

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50  
Then multiply \$4,562.50 by the Extended ADMw 439.0594 and then by the funding ratio 2.244237554885 = \$4,495,675.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,495,675.77 to the Transportation Grant \$175,000.00 = \$4,670,675.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$448,792.66 from the Total Formula Revenue \$4,670,675.77 = \$4,221,883.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,239

Total Formula Revenue per Extended ADMw = \$10,638

Charter Schools Rate( ORS 338.155 ) = :10,251

**Payments**

SSF Total Paid To Date	\$3,606,400	SSF Estimated Remaining Balance Due	\$615,483.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Harper SD 66 - 2114**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,299.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$172,299.82</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 441.12

**2022-2023 ADMw** 415.17

**Extended ADMw** 441.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 441.1224 and then by the funding ratio 2.244237554885 = \$4,512,344.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,512,344.59 to the Transportation Grant \$203,000.00 = \$4,715,344.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$172,299.82 from the Total Formula Revenue \$4,715,344.59 = \$4,543,044.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,229

Total Formula Revenue per Extended ADMw = \$10,689

Charter Schools Rate( ORS 338.155 ) = :10,229

**Payments**

SSF Total Paid To Date	\$3,292,738	SSF Estimated Remaining Balance Due	\$1,250,306.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Arock SD 81 - 2115**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,411.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$88,411.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 36.81

2022-2023 ADMw 42.90

Extended ADMw 42.90

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
Then multiply \$4,516.25 by the Extended ADMw 42.9025 and then by the funding ratio 2.244237554885 = \$434,839.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$434,839.91 to the Transportation Grant \$90,000.00 = \$524,839.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$88,411.06 from the Total Formula Revenue \$524,839.91 = \$436,428.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,136

Total Formula Revenue per Extended ADMw = \$12,233

Charter Schools Rate( ORS 338.155 ) = :11,814

**Payments**

SSF Total Paid To Date	\$364,862	SSF Estimated Remaining Balance Due	\$71,566.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Malheur County, Vale SD 84 - 2116**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,198,175.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,811.60
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,331,336.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,194.09	<b>2022-2023 ADMw</b> 1,196.85	<b>Extended ADMw</b> 1,196.85
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1196.8517 and then by the funding ratio 2.244237554885 = \$12,311,370.53

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,311,370.53 to the Transportation Grant \$343,000.00 = \$12,654,370.53

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,331,336.60 from the Total Formula Revenue \$12,654,370.53 = \$10,323,033.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,286	Total Formula Revenue per Extended ADMw = \$10,573
Charter Schools Rate( ORS 338.155 ) = :10,310	

**Payments**

SSF Total Paid To Date	\$6,186,436	SSF Estimated Remaining Balance Due	\$4,136,597.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, Gervais SD 1 - 2137**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,889.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,654,989.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,228,066.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$859,646.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,651.61	<b>2022-2023 ADMw</b> 1,606.46	<b>Extended ADMw</b> 1,651.61
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00  
 Then multiply \$4,453.00 by the Extended ADMw 1651.607 and then by the funding ratio 2.244237554885 = \$16,505,482.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,505,482.92 to the Transportation Grant \$859,646.20 = \$17,365,129.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,654,989.22 from the Total Formula Revenue \$17,365,129.12 = \$13,710,139.90

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,994	Total Formula Revenue per Extended ADMw = \$10,514
Charter Schools Rate( ORS 338.155 ) = \$9,994	

**Payments**

SSF Total Paid To Date	\$10,991,493	SSF Estimated Remaining Balance Due	\$2,718,646.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, Silver Falls SD 4J - 2138**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$507,368.16
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,515,368.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,389.35	<b>2022-2023 ADMw</b> 4,279.39	<b>Extended ADMw</b> 4,389.35
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75  
 Then multiply \$4,539.75 by the Extended ADMw 4389.35 and then by the funding ratio 2.244237554885 = \$44,719,915.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$44,719,915.58 to the Transportation Grant \$2,380,000.00 = \$47,099,915.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,515,368.16 from the Total Formula Revenue \$47,099,915.58 = \$36,584,547.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,188	Total Formula Revenue per Extended ADMw = \$10,730
Charter Schools Rate( ORS 338.155 ) = :10,188	

**Payments**

SSF Total Paid To Date	\$29,518,039	SSF Estimated Remaining Balance Due	\$7,066,508.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, Cascade SD 5 - 2139**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,161,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$368,784.44
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,570,023.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.17</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,656,883.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,159,818.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,208.60	<b>2022-2023 ADMw</b> 3,116.26	<b>Extended ADMw</b> 3,208.60
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
 Then multiply \$4,504.25 by the Extended ADMw 3208.6018 and then by the funding ratio 2.244237554885 = \$32,434,494.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$32,434,494.64 to the Transportation Grant \$1,159,818.10 = \$33,594,312.74

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,570,023.44 from the Total Formula Revenue \$33,594,312.74 = \$26,024,289.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,109	Total Formula Revenue per Extended ADMw = \$10,470
Charter Schools Rate( ORS 338.155 ) = :10,109	

**Payments**

SSF Total Paid To Date	\$21,135,125	SSF Estimated Remaining Balance Due	\$4,889,164.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, Jefferson SD 14J - 2140**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,647,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,879.78
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,777,879.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$708,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 921.94

**2022-2023 ADMw** 975.92

**Extended ADMw** 975.92

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 975.917 and then by the funding ratio 2.244237554885 = \$9,809,859.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,809,859.14 to the Transportation Grant \$495,600.00 = \$10,305,459.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,777,879.78 from the Total Formula Revenue \$10,305,459.14 = \$7,527,579.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,052

Total Formula Revenue per Extended ADMw = \$10,560

Charter Schools Rate( ORS 338.155 ) = :10,640

**Payments**

SSF Total Paid To Date	\$6,573,082	SSF Estimated Remaining Balance Due	\$954,497.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, North Marion SD 15 - 2141**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,343,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,667.84
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,623,667.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,068.36	<b>2022-2023 ADMw</b> 2,135.52	<b>Extended ADMw</b> 2,135.52
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75  
 Then multiply \$4,497.75 by the Extended ADMw 2135.522 and then by the funding ratio 2.244237554885 = \$21,556,000.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,556,000.63 to the Transportation Grant \$1,295,000.00 = \$22,851,000.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,623,667.84 from the Total Formula Revenue \$22,851,000.63 = \$18,227,332.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,094	Total Formula Revenue per Extended ADMw = \$10,700
Charter Schools Rate( ORS 338.155 ) = :10,422	

**Payments**

SSF Total Paid To Date	\$15,038,120	SSF Estimated Remaining Balance Due	\$3,189,212.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, Salem-Keizer SD 24J - 2142**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$99,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,383,661.80
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$105,183,661.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,000,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,200,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 48,819.56

**2022-2023 ADMw** 49,194.24

**Extended ADMw** 49,194.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00

Then multiply \$4,481.00 by the Extended ADMw 49194.2413 and then by the funding ratio 2.244237554885 = \$494,718,369.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$494,718,369.43 to the Transportation Grant \$18,200,000.00 = \$512,918,369.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$105,183,661.80 from the Total Formula Revenue \$512,918,369.43 = \$407,734,707.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,056

Total Formula Revenue per Extended ADMw = \$10,426

Charter Schools Rate( ORS 338.155 ) = :10,134

**Payments**

SSF Total Paid To Date	\$337,404,617	SSF Estimated Remaining Balance Due	\$70,330,090.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, North Santiam SD 29J - 2143**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,352,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$290,645.24
County School Fund	=	\$55,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,778,575.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.94</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,021,370.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,959.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,456.67	<b>2022-2023 ADMw</b> 2,501.53	<b>Extended ADMw</b> 2,501.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
 Then multiply \$4,426.50 by the Extended ADMw 2501.527 and then by the funding ratio 2.244237554885 = \$24,850,463.24

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,850,463.24 to the Transportation Grant \$714,959.00 = \$25,565,422.24

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,778,575.24 from the Total Formula Revenue \$25,565,422.24 = \$17,786,847.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,934	Total Formula Revenue per Extended ADMw = \$10,220
Charter Schools Rate( ORS 338.155 ) = :10,115	

**Payments**

SSF Total Paid To Date	\$14,348,140	SSF Estimated Remaining Balance Due	\$3,438,707.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, St Paul SD 45 - 2144**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,198.42
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,008,198.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$95,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 415.47

**2022-2023 ADMw** 417.42

**Extended ADMw** 417.42

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
Then multiply \$4,541.25 by the Extended ADMw 417.4225 and then by the funding ratio 2.244237554885 = \$4,254,221.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,254,221.43 to the Transportation Grant \$66,500.00 = \$4,320,721.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,008,198.42 from the Total Formula Revenue \$4,320,721.43 = \$3,312,523.01

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$10,351

Charter Schools Rate( ORS 338.155 ) = :10,239

**Payments**

SSF Total Paid To Date	\$2,725,237	SSF Estimated Remaining Balance Due	\$587,286.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, Mt Angel SD 91 - 2145**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,502,142.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,051.14
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,623,193.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$308,100.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,670.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 713.44

**2022-2023 ADMw** 904.12

**Extended ADMw** 904.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75  
Then multiply \$4,544.75 by the Extended ADMw 904.1232 and then by the funding ratio 2.244237554885 = \$9,221,603.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,221,603.34 to the Transportation Grant \$215,670.00 = \$9,437,273.34

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,623,193.14 from the Total Formula Revenue \$9,437,273.34 = \$7,814,080.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,199

Total Formula Revenue per Extended ADMw = \$10,438

Charter Schools Rate( ORS 338.155 ) = :12,925

**Payments**

SSF Total Paid To Date	\$6,447,784	SSF Estimated Remaining Balance Due	\$1,366,296.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Marion County, Woodburn SD 103 - 2146**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,270,245.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$722,438.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,992,683.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,425,389.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,397,772.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,099.69	<b>2022-2023 ADMw</b> 7,070.90	<b>Extended ADMw</b> 7,099.69
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 7099.694 and then by the funding ratio 2.244237554885 = \$71,656,482.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$71,656,482.71 to the Transportation Grant \$2,397,772.30 = \$74,054,255.01

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,992,683.30 from the Total Formula Revenue \$74,054,255.01 = \$63,061,571.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,093	Total Formula Revenue per Extended ADMw = \$10,431
Charter Schools Rate( ORS 338.155 ) = :10,093	

**Payments**

SSF Total Paid To Date	\$52,217,885	SSF Estimated Remaining Balance Due	\$10,843,686.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Morrow County, Morrow SD 1 - 2147**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,884.46
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$230,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,133,884.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,688,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,181,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,098.26	<b>2022-2023 ADMw</b> 3,088.63	<b>Extended ADMw</b> 3,098.26
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3098.2635 and then by the funding ratio 2.244237554885 = \$30,997,540.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,997,540.81 to the Transportation Grant \$1,181,600.00 = \$32,179,140.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,133,884.46 from the Total Formula Revenue \$32,179,140.81 = \$18,045,256.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,005	Total Formula Revenue per Extended ADMw = \$10,386
Charter Schools Rate( ORS 338.155 ) = :10,005	

**Payments**

SSF Total Paid To Date	\$15,421,240	SSF Estimated Remaining Balance Due	\$2,624,016.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Morrow County, Ione SD R2 - 3997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,519.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$932,519.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 268.51

**2022-2023 ADMw** 281.50

**Extended ADMw** 281.50

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00  
Then multiply \$4,594.00 by the Extended ADMw 281.5041 and then by the funding ratio 2.244237554885 = \$2,902,314.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,902,314.96 to the Transportation Grant \$445,500.00 = \$3,347,814.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$932,519.40 from the Total Formula Revenue \$3,347,814.96 = \$2,415,295.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,310

Total Formula Revenue per Extended ADMw = \$11,893

Charter Schools Rate( ORS 338.155 ) = :10,809

**Payments**

SSF Total Paid To Date	\$1,879,288	SSF Estimated Remaining Balance Due	\$536,007.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Multnomah County, Portland SD 1J - 2180**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$298,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,415,268.50
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$305,380,268.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,550,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,485,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 52,231.82

**2022-2023 ADMw** 53,413.58

**Extended ADMw** 53,413.58

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25

Then multiply \$4,490.25 by the Extended ADMw 53413.5847 and then by the funding ratio 2.244237554885 = \$538,258,717.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$538,258,717.73 to the Transportation Grant \$30,485,000.00 = \$568,743,717.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$305,380,268.50 from the Total Formula Revenue \$568,743,717.73 = \$263,363,449.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,077

Total Formula Revenue per Extended ADMw = \$10,648

Charter Schools Rate( ORS 338.155 ) = :10,305

**Payments**

SSF Total Paid To Date	\$215,323,015	SSF Estimated Remaining Balance Due	\$48,040,434.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Multnomah County, Parkrose SD 3 - 2181**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,101,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,593.28
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,512,093.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,183,665.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,528,565.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,592.43

**2022-2023 ADMw** 3,583.72

**Extended ADMw** 3,592.43

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 3592.4311 and then by the funding ratio 2.244237554885 = \$36,058,497.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,058,497.15 to the Transportation Grant \$1,528,565.50 = \$37,587,062.65

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,512,093.28 from the Total Formula Revenue \$37,587,062.65 = \$16,074,969.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,037

Total Formula Revenue per Extended ADMw = \$10,463

Charter Schools Rate( ORS 338.155 ) = :10,037

**Payments**

SSF Total Paid To Date	\$12,045,364	SSF Estimated Remaining Balance Due	\$4,029,605.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Multnomah County, Reynolds SD 7 - 2182**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,832,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,404,428.32
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,281,428.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 12,545.88	<b>2022-2023 ADMw</b> 12,836.23	<b>Extended ADMw</b> 12,836.23
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
 Then multiply \$4,505.50 by the Extended ADMw 12836.2256 and then by the funding ratio 2.244237554885 = \$129,792,369.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$129,792,369.46 to the Transportation Grant \$6,300,000.00 = \$136,092,369.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,281,428.32 from the Total Formula Revenue \$136,092,369.46 = \$101,810,941.14

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,111	Total Formula Revenue per Extended ADMw = \$10,602
Charter Schools Rate( ORS 338.155 ) = :10,345	

**Payments**

SSF Total Paid To Date	\$84,820,025	SSF Estimated Remaining Balance Due	\$16,990,916.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,396,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,637,026.32
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,035,229.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,046,127.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$5,632,288.90

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 13,688.38

**2022-2023 ADMw** 13,798.67

**Extended ADMw** 13,798.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25

Then multiply \$4,479.25 by the Extended ADMw 13798.6673 and then by the funding ratio 2.244237554885 = \$138,711,117.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$138,711,117.77 to the Transportation Grant \$5,632,288.90 = \$144,343,406.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$36,035,229.32 from the Total Formula Revenue \$144,343,406.67 = \$108,308,177.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,053

Total Formula Revenue per Extended ADMw = \$10,461

Charter Schools Rate( ORS 338.155 ) = :10,133

**Payments**

SSF Total Paid To Date	\$88,821,394	SSF Estimated Remaining Balance Due	\$19,486,783.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Multnomah County, Centennial SD 28J - 2185**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,626,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$790,461.14
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,418,626.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,274,581.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,992,206.70

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 6,937.20

**2022-2023 ADMw** 6,891.10

**Extended ADMw** 6,937.20

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
Then multiply \$4,514.75 by the Extended ADMw 6937.2009 and then by the funding ratio 2.244237554885 = \$70,288,909.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$70,288,909.26 to the Transportation Grant \$2,992,206.70 = \$73,281,115.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$16,418,626.14 from the Total Formula Revenue \$73,281,115.96 = \$56,862,489.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,132

Total Formula Revenue per Extended ADMw = \$10,563

Charter Schools Rate( ORS 338.155 ) = :10,132

**Payments**

SSF Total Paid To Date	\$46,044,190	SSF Estimated Remaining Balance Due	\$10,818,299.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Multnomah County, Corbett SD 39 - 2186**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,304.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,138,304.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,118,946.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$783,262.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,234.26	<b>2022-2023 ADMw</b> 1,221.06	<b>Extended ADMw</b> 1,234.26
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
 Then multiply \$4,485.00 by the Extended ADMw 1234.2588 and then by the funding ratio 2.244237554885 = \$12,423,315.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,423,315.23 to the Transportation Grant \$783,262.20 = \$13,206,577.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,138,304.34 from the Total Formula Revenue \$13,206,577.43 = \$11,068,273.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,065	Total Formula Revenue per Extended ADMw = \$10,700
Charter Schools Rate( ORS 338.155 ) = :10,065	

**Payments**

SSF Total Paid To Date	\$8,704,184	SSF Estimated Remaining Balance Due	\$2,364,089.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Multnomah County, David Douglas SD 40 - 2187**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,538,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,244,539.16
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,785,115.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,895,302.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,826,711.40

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 11,098.78

**2022-2023 ADMw** 11,033.42

**Extended ADMw** 11,098.78

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 11098.7763 and then by the funding ratio 2.244237554885 = \$112,759,831.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$112,759,831.48 to the Transportation Grant \$4,826,711.40 = \$117,586,542.88

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,785,115.16 from the Total Formula Revenue \$117,586,542.88 = \$98,801,427.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,160

Total Formula Revenue per Extended ADMw = \$10,595

Charter Schools Rate( ORS 338.155 ) = :10,160

**Payments**

SSF Total Paid To Date	\$81,988,687	SSF Estimated Remaining Balance Due	\$16,812,740.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Multnomah County, Riverdale SD 51J - 2188**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,443.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,163,443.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$271,550.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$190,085.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 623.36

**2022-2023 ADMw** 644.85

**Extended ADMw** 644.85

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00  
Then multiply \$4,627.00 by the Extended ADMw 644.85 and then by the funding ratio 2.244237554885 = \$6,696,178.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,696,178.61 to the Transportation Grant \$190,085.00 = \$6,886,263.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,163,443.02 from the Total Formula Revenue \$6,886,263.61 = \$3,722,820.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,384

Total Formula Revenue per Extended ADMw = \$10,679

Charter Schools Rate( ORS 338.155 ) = :10,742

**Payments**

SSF Total Paid To Date	\$2,941,451	SSF Estimated Remaining Balance Due	\$781,369.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Polk County, Dallas SD 2 - 2190**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$461,558.00
County School Fund	=	\$46,219.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,511,777.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,548.32	<b>2022-2023 ADMw</b> 3,607.61	<b>Extended ADMw</b> 3,607.61
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 3607.6129 and then by the funding ratio 2.244237554885 = \$36,148,135.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,148,135.59 to the Transportation Grant \$1,400,000.00 = \$37,548,135.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,511,777.00 from the Total Formula Revenue \$37,548,135.59 = \$28,036,358.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,020	Total Formula Revenue per Extended ADMw = \$10,408
Charter Schools Rate( ORS 338.155 ) = :10,187	

**Payments**

SSF Total Paid To Date	\$24,217,781	SSF Estimated Remaining Balance Due	\$3,818,577.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Polk County, Central SD 13J - 2191**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$475,303.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,210,303.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,175,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,522,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,757.43

**2022-2023 ADMw** 3,851.71

**Extended ADMw** 3,851.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
Then multiply \$4,480.50 by the Extended ADMw 3851.7066 and then by the funding ratio 2.244237554885 = \$38,730,089.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$38,730,089.89 to the Transportation Grant \$1,522,500.00 = \$40,252,589.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,210,303.78 from the Total Formula Revenue \$40,252,589.89 = \$32,042,286.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,055

Total Formula Revenue per Extended ADMw = \$10,451

Charter Schools Rate( ORS 338.155 ) = :10,308

**Payments**

SSF Total Paid To Date	\$26,703,430	SSF Estimated Remaining Balance Due	\$5,338,856.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Polk County, Perrydale SD 21 - 2192**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$605,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,781.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$648,794.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 443.43

**2022-2023 ADMw** 445.22

**Extended ADMw** 445.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75  
Then multiply \$4,460.75 by the Extended ADMw 445.22 and then by the funding ratio 2.244237554885 = \$4,457,089.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,457,089.71 to the Transportation Grant \$98,000.00 = \$4,555,089.71

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$648,794.66 from the Total Formula Revenue \$4,555,089.71 = \$3,906,295.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,011

Total Formula Revenue per Extended ADMw = \$10,231

Charter Schools Rate( ORS 338.155 ) = :10,052

**Payments**

SSF Total Paid To Date	\$2,383,853	SSF Estimated Remaining Balance Due	\$1,522,442.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Polk County, Falls City SD 57 - 2193**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$452,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,223.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$479,808.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.82</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$585,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$526,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 332.64	<b>2022-2023 ADMw</b> 332.48	<b>Extended ADMw</b> 332.64
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50  
 Then multiply \$4,379.50 by the Extended ADMw 332.6405 and then by the funding ratio 2.244237554885 = \$3,269,403.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,269,403.18 to the Transportation Grant \$526,500.00 = \$3,795,903.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$479,808.46 from the Total Formula Revenue \$3,795,903.18 = \$3,316,094.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,829	Total Formula Revenue per Extended ADMw = \$11,411
Charter Schools Rate( ORS 338.155 ) = \$9,829	

**Payments**

SSF Total Paid To Date	\$2,440,901	SSF Estimated Remaining Balance Due	\$875,193.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Sherman County, Sherman County SD - 2195**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,570.80
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,423,570.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 423.24

**2022-2023 ADMw** 422.98

**Extended ADMw** 423.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
Then multiply \$4,481.00 by the Extended ADMw 423.2425 and then by the funding ratio 2.244237554885 = \$4,256,307.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,256,307.93 to the Transportation Grant \$720,000.00 = \$4,976,307.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,423,570.80 from the Total Formula Revenue \$4,976,307.93 = \$552,737.13

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,056

Total Formula Revenue per Extended ADMw = \$11,758

Charter Schools Rate( ORS 338.155 ) = :10,056

**Payments**

SSF Total Paid To Date	\$1,885,717	SSF Estimated Remaining Balance Due	-\$1,332,979.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Tillamook County, Tillamook SD 9 - 2197**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,145,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,430.32
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,413,266.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,465.96	<b>2022-2023 ADMw</b> 2,496.53	<b>Extended ADMw</b> 2,496.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 2496.5309 and then by the funding ratio 2.244237554885 = \$24,749,005.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,749,005.42 to the Transportation Grant \$1,190,000.00 = \$25,939,005.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$16,413,266.32 from the Total Formula Revenue \$25,939,005.42 = \$9,525,739.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,913	Total Formula Revenue per Extended ADMw = \$10,390
Charter Schools Rate( ORS 338.155 ) = :10,036	

**Payments**

SSF Total Paid To Date	\$8,087,208	SSF Estimated Remaining Balance Due	\$1,438,531.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,018,601.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,374.24
County School Fund	=	\$933,690.00
State Managed Timber	=	\$3,216,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,900.00
Revenue Adjustments	=	(\$4,995,522.40)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,271,746.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,090,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$872,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 873.08

**2022-2023 ADMw** 929.62

**Extended ADMw** 929.62

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
Then multiply \$4,505.50 by the Extended ADMw 929.6176 and then by the funding ratio 2.244237554885 = \$9,399,746.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,399,746.84 to the Transportation Grant \$872,000.00 = \$10,271,746.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,271,746.84 from the Total Formula Revenue \$10,271,746.84 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,111

Total Formula Revenue per Extended ADMw = \$11,049

Charter Schools Rate( ORS 338.155 ) = :10,766

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,444.52
County School Fund	=	\$600,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$625,457.40)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,640,987.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 723.39

**2022-2023 ADMw** 722.73

**Extended ADMw** 723.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25  
Then multiply \$4,480.25 by the Extended ADMw 723.3885 and then by the funding ratio 2.244237554885 = \$7,273,487.12

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,273,487.12 to the Transportation Grant \$367,500.00 = \$7,640,987.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,640,987.12 from the Total Formula Revenue \$7,640,987.12 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,055

Total Formula Revenue per Extended ADMw = \$10,563

Charter Schools Rate( ORS 338.155 ) = :10,055

**Payments**

SSF Total Paid To Date	\$180,825	SSF Estimated Remaining Balance Due	-\$180,825.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Helix SD 1 - 2201**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,244.96
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$775,944.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.35</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 328.13

**2022-2023 ADMw** 285.65

**Extended ADMw** 328.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75  
Then multiply \$4,558.75 by the Extended ADMw 328.13 and then by the funding ratio 2.244237554885 = \$3,357,071.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,357,071.11 to the Transportation Grant \$220,000.00 = \$3,577,071.11

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$775,944.96 from the Total Formula Revenue \$3,577,071.11 = \$2,801,126.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,231

Total Formula Revenue per Extended ADMw = \$10,901

Charter Schools Rate( ORS 338.155 ) = :10,231

**Payments**

SSF Total Paid To Date	\$1,998,940	SSF Estimated Remaining Balance Due	\$802,186.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Pilot Rock SD 2 - 2202**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,468.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$779,708.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.53</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 458.89

**2022-2023 ADMw** 459.74

**Extended ADMw** 459.74

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25  
Then multiply \$4,588.25 by the Extended ADMw 459.7368 and then by the funding ratio 2.244237554885 = \$4,733,966.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,733,966.36 to the Transportation Grant \$87,500.00 = \$4,821,466.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$779,708.68 from the Total Formula Revenue \$4,821,466.36 = \$4,041,757.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,297

Total Formula Revenue per Extended ADMw = \$10,487

Charter Schools Rate( ORS 338.155 ) = :10,316

**Payments**

SSF Total Paid To Date	\$3,436,683	SSF Estimated Remaining Balance Due	\$605,074.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Echo SD 5 - 2203**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,986.44
County School Fund	=	\$11,000.00
State Managed Timber	=	\$600.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$736,586.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 456.13

**2022-2023 ADMw** 450.85

**Extended ADMw** 456.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
Then multiply \$4,500.25 by the Extended ADMw 456.1307 and then by the funding ratio 2.244237554885 = \$4,606,751.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,606,751.33 to the Transportation Grant \$119,000.00 = \$4,725,751.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$736,586.44 from the Total Formula Revenue \$4,725,751.33 = \$3,989,164.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,100

Total Formula Revenue per Extended ADMw = \$10,361

Charter Schools Rate( ORS 338.155 ) = :10,100

**Payments**

SSF Total Paid To Date	\$3,185,753	SSF Estimated Remaining Balance Due	\$803,411.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Umatilla SD 6R - 2204**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,325.28
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,263,325.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.72

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,390,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$973,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,805.76

**2022-2023 ADMw** 1,799.66

**Extended ADMw** 1,805.76

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00  
Then multiply \$4,432.00 by the Extended ADMw 1805.7645 and then by the funding ratio 2.244237554885 = \$17,960,965.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,960,965.89 to the Transportation Grant \$973,000.00 = \$18,933,965.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,263,325.28 from the Total Formula Revenue \$18,933,965.89 = \$13,670,640.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,946

Total Formula Revenue per Extended ADMw = \$10,485

Charter Schools Rate( ORS 338.155 ) = \$9,946

**Payments**

SSF Total Paid To Date	\$11,422,458	SSF Estimated Remaining Balance Due	\$2,248,182.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$204,943.64
County School Fund	=	\$62,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,970,443.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,924.99	<b>2022-2023 ADMw</b> 1,999.94	<b>Extended ADMw</b> 1,999.94
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
 Then multiply \$4,468.75 by the Extended ADMw 1999.937 and then by the funding ratio 2.244237554885 = \$20,057,241.32

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,057,241.32 to the Transportation Grant \$630,000.00 = \$20,687,241.32

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,970,443.64 from the Total Formula Revenue \$20,687,241.32 = \$16,716,797.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,029	Total Formula Revenue per Extended ADMw = \$10,344
Charter Schools Rate( ORS 338.155 ) = :10,419	

**Payments**

SSF Total Paid To Date	\$13,789,829	SSF Estimated Remaining Balance Due	\$2,926,968.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Hermiston SD 8 - 2206**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,237,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$693,698.44
County School Fund	=	\$205,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,135,948.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 6,632.22

**2022-2023 ADMw** 6,673.32

**Extended ADMw** 6,673.32

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 6673.3242 and then by the funding ratio 2.244237554885 = \$66,630,558.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$66,630,558.77 to the Transportation Grant \$2,450,000.00 = \$69,080,558.77

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,135,948.44 from the Total Formula Revenue \$69,080,558.77 = \$56,944,610.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,985

Total Formula Revenue per Extended ADMw = \$10,352

Charter Schools Rate( ORS 338.155 ) = :10,046

**Payments**

SSF Total Paid To Date	\$46,835,174	SSF Estimated Remaining Balance Due	\$10,109,436.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Pendleton SD 16 - 2207**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,320,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,714.46
County School Fund	=	\$110,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,811,714.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,490,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,743,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,426.55	<b>2022-2023 ADMw</b> 3,475.87	<b>Extended ADMw</b> 3,475.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
 Then multiply \$4,528.25 by the Extended ADMw 3475.8714 and then by the funding ratio 2.244237554885 = \$35,323,434.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,323,434.34 to the Transportation Grant \$1,743,000.00 = \$37,066,434.34

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,811,714.46 from the Total Formula Revenue \$37,066,434.34 = \$29,254,719.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,162	Total Formula Revenue per Extended ADMw = \$10,664
Charter Schools Rate( ORS 338.155 ) = :10,309	

**Payments**

SSF Total Paid To Date	\$24,407,586	SSF Estimated Remaining Balance Due	\$4,847,133.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,339.60
County School Fund	=	\$17,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,640,339.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 703.73

2022-2023 ADMw 732.01

Extended ADMw 732.01

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 732.0113 and then by the funding ratio 2.244237554885 = \$7,438,631.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,438,631.23 to the Transportation Grant \$175,000.00 = \$7,613,631.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,640,339.60 from the Total Formula Revenue \$7,613,631.23 = \$5,973,291.63

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,162

Total Formula Revenue per Extended ADMw = \$10,401

Charter Schools Rate( ORS 338.155 ) = :10,570

**Payments**

SSF Total Paid To Date	\$4,928,012	SSF Estimated Remaining Balance Due	\$1,045,279.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Stanfield SD 61 - 2209**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,493,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,362.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,578,562.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.33

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 699.58

**2022-2023 ADMw** 724.46

**Extended ADMw** 724.46

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75  
Then multiply \$4,416.75 by the Extended ADMw 724.4584 and then by the funding ratio 2.244237554885 = \$7,181,002.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,181,002.79 to the Transportation Grant \$315,000.00 = \$7,496,002.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,578,562.78 from the Total Formula Revenue \$7,496,002.79 = \$5,917,440.01

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,912

Total Formula Revenue per Extended ADMw = \$10,347

Charter Schools Rate( ORS 338.155 ) = :10,265

**Payments**

SSF Total Paid To Date	\$5,093,692	SSF Estimated Remaining Balance Due	\$823,748.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Umatilla County, Ukiah SD 80R - 2210**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,100.92
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,200.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 107.30

**2022-2023 ADMw** 103.10

**Extended ADMw** 107.30

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00  
Then multiply \$4,858.00 by the Extended ADMw 107.2954 and then by the funding ratio 2.244237554885 = \$1,169,788.75

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,169,788.75 to the Transportation Grant \$7,000.00 = \$1,176,788.75

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$110,200.92 from the Total Formula Revenue \$1,176,788.75 = \$1,066,587.83

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,903

Total Formula Revenue per Extended ADMw = \$10,968

Charter Schools Rate( ORS 338.155 ) = :10,903

**Payments**

SSF Total Paid To Date	\$838,358	SSF Estimated Remaining Balance Due	\$228,229.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Union County, La Grande SD 1 - 2212**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,611,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,818.32
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,985,360.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,041,735.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$729,214.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,393.37	<b>2022-2023 ADMw</b> 2,520.87	<b>Extended ADMw</b> 2,520.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
 Then multiply \$4,481.25 by the Extended ADMw 2520.8655 and then by the funding ratio 2.244237554885 = \$25,352,317.97

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$25,352,317.97 to the Transportation Grant \$729,214.50 = \$26,081,532.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,985,360.32 from the Total Formula Revenue \$26,081,532.47 = \$19,096,172.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,057	Total Formula Revenue per Extended ADMw = \$10,346
Charter Schools Rate( ORS 338.155 ) = :10,593	

**Payments**

SSF Total Paid To Date	\$15,731,994	SSF Estimated Remaining Balance Due	\$3,364,178.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Union County, Union SD 5 - 2213**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,733.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,103.66
County School Fund	=	\$14,999.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,363,835.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$248,841.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$174,188.70

**2023-2024 Extended ADMw**

2023-2024 ADMw 506.41

2022-2023 ADMw 515.11

Extended ADMw 515.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
Then multiply \$4,496.00 by the Extended ADMw 515.1133 and then by the funding ratio 2.244237554885 = \$5,197,540.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,197,540.61 to the Transportation Grant \$174,188.70 = \$5,371,729.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,363,835.66 from the Total Formula Revenue \$5,371,729.31 = \$4,007,893.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,090

Total Formula Revenue per Extended ADMw = \$10,428

Charter Schools Rate( ORS 338.155 ) = :10,264

**Payments**

SSF Total Paid To Date	\$3,428,375	SSF Estimated Remaining Balance Due	\$579,518.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Union County, North Powder SD 8J - 2214**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,644.80
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$575,944.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.62</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 423.41

**2022-2023 ADMw** 440.66

**Extended ADMw** 440.66

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50  
Then multiply \$4,590.50 by the Extended ADMw 440.6595 and then by the funding ratio 2.244237554885 = \$4,539,750.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,539,750.18 to the Transportation Grant \$140,000.00 = \$4,679,750.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$575,944.80 from the Total Formula Revenue \$4,679,750.18 = \$4,103,805.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,302

Total Formula Revenue per Extended ADMw = \$10,620

Charter Schools Rate( ORS 338.155 ) = :10,722

**Payments**

SSF Total Paid To Date	\$3,484,010	SSF Estimated Remaining Balance Due	\$619,795.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Union County, Imbler SD 11 - 2215**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,172.78
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$726,172.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 468.37

**2022-2023 ADMw** 453.84

**Extended ADMw** 468.37

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75  
Then multiply \$4,565.75 by the Extended ADMw 468.37 and then by the funding ratio 2.244237554885 = \$4,799,212.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,799,212.98 to the Transportation Grant \$168,000.00 = \$4,967,212.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$726,172.78 from the Total Formula Revenue \$4,967,212.98 = \$4,241,040.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,247

Total Formula Revenue per Extended ADMw = \$10,605

Charter Schools Rate( ORS 338.155 ) = :10,247

**Payments**

SSF Total Paid To Date	\$3,434,229	SSF Estimated Remaining Balance Due	\$806,811.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Union County, Cove SD 15 - 2216**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$870,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,260.52
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$920,260.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.73</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 473.97

**2022-2023 ADMw** 467.81

**Extended ADMw** 473.97

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25  
Then multiply \$4,568.25 by the Extended ADMw 473.9733 and then by the funding ratio 2.244237554885 = \$4,859,287.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,859,287.18 to the Transportation Grant \$171,500.00 = \$5,030,787.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$920,260.52 from the Total Formula Revenue \$5,030,787.18 = \$4,110,526.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,252

Total Formula Revenue per Extended ADMw = \$10,614

Charter Schools Rate( ORS 338.155 ) = :10,252

**Payments**

SSF Total Paid To Date	\$3,539,623	SSF Estimated Remaining Balance Due	\$570,903.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Union County, Elgin SD 23 - 2217**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,450.84
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,044,450.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.22

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 540.19

**2022-2023 ADMw** 539.88

**Extended ADMw** 540.19

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50  
Then multiply \$4,444.50 by the Extended ADMw 540.1895 and then by the funding ratio 2.244237554885 = \$5,388,127.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,388,127.63 to the Transportation Grant \$261,100.00 = \$5,649,227.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,044,450.84 from the Total Formula Revenue \$5,649,227.63 = \$4,604,776.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,975

Total Formula Revenue per Extended ADMw = \$10,458

Charter Schools Rate( ORS 338.155 ) = \$9,975

**Payments**

SSF Total Paid To Date	\$4,235,283	SSF Estimated Remaining Balance Due	\$369,493.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wallowa County, Joseph SD 6 - 2219**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$618,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,845.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$717,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,372,845.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 485.67

**2022-2023 ADMw** 468.10

**Extended ADMw** 485.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 485.674 and then by the funding ratio 2.244237554885 = \$4,968,073.37

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,968,073.37 to the Transportation Grant \$320,000.00 = \$5,288,073.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,372,845.18 from the Total Formula Revenue \$5,288,073.37 = \$3,915,228.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,229

Total Formula Revenue per Extended ADMw = \$10,888

Charter Schools Rate( ORS 338.155 ) = :10,229

**Payments**

SSF Total Paid To Date	\$2,951,447	SSF Estimated Remaining Balance Due	\$963,781.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wallowa County, Wallowa SD 12 - 2220**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$282,981.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,622.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$511,954.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$822,557.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 341.20

**2022-2023 ADMw** 327.06

**Extended ADMw** 341.20

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
Then multiply \$4,481.50 by the Extended ADMw 341.2004 and then by the funding ratio 2.244237554885 = \$3,431,640.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,431,640.29 to the Transportation Grant \$196,000.00 = \$3,627,640.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$822,557.50 from the Total Formula Revenue \$3,627,640.29 = \$2,805,082.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,058

Total Formula Revenue per Extended ADMw = \$10,632

Charter Schools Rate( ORS 338.155 ) = :10,058

**Payments**

SSF Total Paid To Date	\$2,273,650	SSF Estimated Remaining Balance Due	\$531,432.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wallowa County, Enterprise SD 21 - 2221**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$568,634.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,655.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$833,410.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,462,699.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.47</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$337,309.70

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 567.89

**2022-2023 ADMw** 568.47

**Extended ADMw** 568.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75  
Then multiply \$4,561.75 by the Extended ADMw 568.4672 and then by the funding ratio 2.244237554885 = \$5,819,768.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,819,768.61 to the Transportation Grant \$337,309.70 = \$6,157,078.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,462,699.34 from the Total Formula Revenue \$6,157,078.31 = \$4,694,378.97

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,238

Total Formula Revenue per Extended ADMw = \$10,831

Charter Schools Rate( ORS 338.155 ) = :10,248

**Payments**

SSF Total Paid To Date	\$3,828,042	SSF Estimated Remaining Balance Due	\$866,336.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wallowa County, Troy SD 54 - 2222**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$39,985.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,031.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.76

**2022-2023 ADMw** 27.86

**Extended ADMw** 27.86

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75  
Then multiply \$5,103.75 by the Extended ADMw 27.86 and then by the funding ratio 2.244237554885 = \$319,109.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$319,109.20 to the Transportation Grant \$9,000.00 = \$328,109.20

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$51,031.84 from the Total Formula Revenue \$328,109.20 = \$277,077.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,454

Total Formula Revenue per Extended ADMw = \$11,777

Charter Schools Rate( ORS 338.155 ) = :11,495

**Payments**

SSF Total Paid To Date	\$226,183	SSF Estimated Remaining Balance Due	\$50,894.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wasco County, South Wasco County SD 1 - 2225**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,925,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,997.94
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$15,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,988,997.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$637,088.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$573,379.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 381.90	<b>2022-2023 ADMw</b> 394.98	<b>Extended ADMw</b> 394.98
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 394.9764 and then by the funding ratio 2.244237554885 = \$4,019,032.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,019,032.23 to the Transportation Grant \$573,379.20 = \$4,592,411.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,988,997.94 from the Total Formula Revenue \$4,592,411.43 = \$2,603,413.49

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,175	Total Formula Revenue per Extended ADMw = \$11,627
Charter Schools Rate( ORS 338.155 ) = :10,524	

**Payments**

SSF Total Paid To Date	\$1,585,639	SSF Estimated Remaining Balance Due	\$1,017,774.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wasco County, North Wasco County SD 21 - 4131**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,021,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386,019.74
County School Fund	=	\$65,000.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,618,206.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,481.72

**2022-2023 ADMw** 3,479.64

**Extended ADMw** 3,481.72

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
Then multiply \$4,460.25 by the Extended ADMw 3481.7179 and then by the funding ratio 2.244237554885 = \$34,851,510.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,851,510.67 to the Transportation Grant \$1,190,000.00 = \$36,041,510.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,618,206.74 from the Total Formula Revenue \$36,041,510.67 = \$23,423,303.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,010

Total Formula Revenue per Extended ADMw = \$10,352

Charter Schools Rate( ORS 338.155 ) = :10,010

**Payments**

SSF Total Paid To Date	\$20,664,626	SSF Estimated Remaining Balance Due	\$2,758,677.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wasco County, Dufur SD 29 - 2229**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,306,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,168.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,352,168.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.89</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 471.12

**2022-2023 ADMw** 453.70

**Extended ADMw** 471.12

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25  
Then multiply \$4,572.25 by the Extended ADMw 471.1192 and then by the funding ratio 2.244237554885 = \$4,834,255.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,834,255.48 to the Transportation Grant \$400,000.00 = \$5,234,255.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,352,168.06 from the Total Formula Revenue \$5,234,255.48 = \$3,882,087.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,261

Total Formula Revenue per Extended ADMw = \$11,110

Charter Schools Rate( ORS 338.155 ) = :10,261

**Payments**

SSF Total Paid To Date	\$3,040,543	SSF Estimated Remaining Balance Due	\$841,544.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Washington County, Hillsboro SD 1J - 2239**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$93,524,331.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,588,261.14
County School Fund	=	\$550,000.00
State Managed Timber	=	\$850,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,979.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$97,525,571.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,147,405.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$11,303,183.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 23,048.38

**2022-2023 ADMw** 23,376.71

**Extended ADMw** 23,376.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50

Then multiply \$4,506.50 by the Extended ADMw 23376.7149 and then by the funding ratio 2.244237554885 = \$236,424,065.56

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$236,424,065.56 to the Transportation Grant \$11,303,183.50 = \$247,727,249.06

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$97,525,571.14 from the Total Formula Revenue \$247,727,249.06 = \$150,201,677.92

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,114

Total Formula Revenue per Extended ADMw = \$10,597

Charter Schools Rate( ORS 338.155 ) = :10,258

**Payments**

SSF Total Paid To Date	\$124,101,712	SSF Estimated Remaining Balance Due	\$26,099,965.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Washington County, Banks SD 13 - 2240**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,745,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145,659.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,675,659.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,199.19	<b>2022-2023 ADMw</b> 1,220.35	<b>Extended ADMw</b> 1,220.35
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50  
 Then multiply \$4,527.50 by the Extended ADMw 1220.3519 and then by the funding ratio 2.244237554885 = \$12,399,733.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,399,733.93 to the Transportation Grant \$518,000.00 = \$12,917,733.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,675,659.04 from the Total Formula Revenue \$12,917,733.93 = \$8,242,074.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,161	Total Formula Revenue per Extended ADMw = \$10,585
Charter Schools Rate( ORS 338.155 ) = :10,340	

**Payments**

SSF Total Paid To Date	\$7,610,334	SSF Estimated Remaining Balance Due	\$631,740.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Washington County, Forest Grove SD 15 - 2241**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,378,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$793,746.68
County School Fund	=	\$140,000.00
State Managed Timber	=	\$854,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,165,746.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,054,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,837,800.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,190.54

**2022-2023 ADMw** 7,179.59

**Extended ADMw** 7,190.54

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75  
Then multiply \$4,509.75 by the Extended ADMw 7190.5378 and then by the funding ratio 2.244237554885 = \$72,775,075.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$72,775,075.80 to the Transportation Grant \$2,837,800.00 = \$75,612,875.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,165,746.68 from the Total Formula Revenue \$75,612,875.80 = \$57,447,129.12

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,121

Total Formula Revenue per Extended ADMw = \$10,516

Charter Schools Rate( ORS 338.155 ) = :10,121

**Payments**

SSF Total Paid To Date	\$47,417,474	SSF Estimated Remaining Balance Due	\$10,029,655.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$66,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,579,863.58
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$68,179,863.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,270,735.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,489,514.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 13,620.24

**2022-2023 ADMw** 13,731.32

**Extended ADMw** 13,731.32

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 13731.3208 and then by the funding ratio 2.244237554885 = \$139,505,597.52

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$139,505,597.52 to the Transportation Grant \$6,489,514.50 = \$145,995,112.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$68,179,863.58 from the Total Formula Revenue \$145,995,112.02 = \$77,815,248.44

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,160

Total Formula Revenue per Extended ADMw = \$10,632

Charter Schools Rate( ORS 338.155 ) = :10,243

**Payments**

SSF Total Paid To Date	\$63,512,283	SSF Estimated Remaining Balance Due	\$14,302,965.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Washington County, Beaverton SD 48J - 2243**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$168,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,295,175.18
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$174,295,175.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,300,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,210,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 45,485.49

**2022-2023 ADMw** 46,004.41

**Extended ADMw** 46,004.41

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00

Then multiply \$4,556.00 by the Extended ADMw 46004.4109 and then by the funding ratio 2.244237554885 = \$470,383,430.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$470,383,430.14 to the Transportation Grant \$21,210,000.00 = \$491,593,430.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$174,295,175.18 from the Total Formula Revenue \$491,593,430.14 = \$317,298,254.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,225

Total Formula Revenue per Extended ADMw = \$10,686

Charter Schools Rate( ORS 338.155 ) = :10,341

**Payments**

SSF Total Paid To Date	\$259,841,804	SSF Estimated Remaining Balance Due	\$57,456,450.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Washington County, Sherwood SD 88J - 2244**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,382.32
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,323,382.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,068,331.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,147,831.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,464.43	<b>2022-2023 ADMw</b> 5,539.19	<b>Extended ADMw</b> 5,539.19
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50  
 Then multiply \$4,542.50 by the Extended ADMw 5539.1864 and then by the funding ratio 2.244237554885 = \$56,468,953.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$56,468,953.77 to the Transportation Grant \$2,147,831.70 = \$58,616,785.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$22,323,382.32 from the Total Formula Revenue \$58,616,785.47 = \$36,293,403.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,194	Total Formula Revenue per Extended ADMw = \$10,582
Charter Schools Rate( ORS 338.155 ) = :10,334	

**Payments**

SSF Total Paid To Date	\$30,357,272	SSF Estimated Remaining Balance Due	\$5,936,131.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Washington County, Gaston SD 511J - 2245**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,610,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,154.44
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,240,154.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 650.81

**2022-2023 ADMw** 676.44

**Extended ADMw** 676.44

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
Then multiply \$4,440.00 by the Extended ADMw 676.4355 and then by the funding ratio 2.244237554885 = \$6,740,283.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,740,283.87 to the Transportation Grant \$175,000.00 = \$6,915,283.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,240,154.44 from the Total Formula Revenue \$6,915,283.87 = \$4,675,129.43

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,964

Total Formula Revenue per Extended ADMw = \$10,223

Charter Schools Rate( ORS 338.155 ) = :10,357

**Payments**

SSF Total Paid To Date	\$3,359,836	SSF Estimated Remaining Balance Due	\$1,315,293.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wheeler County, Spray SD 1 - 2247**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,229.96
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$284,229.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,800.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 145.20

**2022-2023 ADMw** 150.71

**Extended ADMw** 150.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00  
Then multiply \$4,443.00 by the Extended ADMw 150.71 and then by the funding ratio 2.244237554885 = \$1,502,751.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,502,751.63 to the Transportation Grant \$262,800.00 = \$1,765,551.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$284,229.96 from the Total Formula Revenue \$1,765,551.63 = \$1,481,321.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,971

Total Formula Revenue per Extended ADMw = \$11,715

Charter Schools Rate( ORS 338.155 ) = :10,350

**Payments**

SSF Total Paid To Date	\$1,248,427	SSF Estimated Remaining Balance Due	\$232,894.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wheeler County, Fossil SD 21J - 2248**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,650.42
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$857,650.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$42,000.00		

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 2,091.47      **2022-2023 ADMw** 1,939.20      **Extended ADMw** 2,091.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
Then multiply \$4,480.50 by the Extended ADMw 2091.47 and then by the funding ratio 2.244237554885 = \$21,030,371.60

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,030,371.60 to the Transportation Grant \$42,000.00 = \$21,072,371.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$857,650.42 from the Total Formula Revenue \$21,072,371.60 = \$20,214,721.18

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,055      Total Formula Revenue per Extended ADMw = \$10,075  
Charter Schools Rate( ORS 338.155 ) = :10,055

**Payments**

SSF Total Paid To Date	\$15,417,992	SSF Estimated Remaining Balance Due	\$4,796,729.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Wheeler County, Mitchell SD 55 - 2249**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$235,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,453.92
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$780,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,020,953.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$186,029.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$130,220.30

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,480.62

**2022-2023 ADMw** 1,406.51

**Extended ADMw** 1,480.62

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75  
Then multiply \$4,330.75 by the Extended ADMw 1480.6189 and then by the funding ratio 2.244237554885 = \$14,390,478.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$14,390,478.28 to the Transportation Grant \$130,220.30 = \$14,520,698.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,020,953.92 from the Total Formula Revenue \$14,520,698.58 = \$13,499,744.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,719

Total Formula Revenue per Extended ADMw = \$9,807

Charter Schools Rate( ORS 338.155 ) = \$9,719

**Payments**

SSF Total Paid To Date	\$10,883,678	SSF Estimated Remaining Balance Due	\$2,616,066.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,222,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,918.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,376,918.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.16</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,237.58

**2022-2023 ADMw** 1,246.79

**Extended ADMw** 1,246.79

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00  
Then multiply \$4,421.00 by the Extended ADMw 1246.7931 and then by the funding ratio 2.244237554885 = \$12,370,399.65

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,370,399.65 to the Transportation Grant \$532,000.00 = \$12,902,399.65

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,376,918.88 from the Total Formula Revenue \$12,902,399.65 = \$8,525,480.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,922

Total Formula Revenue per Extended ADMw = \$10,348

Charter Schools Rate( ORS 338.155 ) = \$9,996

**Payments**

SSF Total Paid To Date	\$7,032,597	SSF Estimated Remaining Balance Due	\$1,492,883.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Yamhill County, Amity SD 4J - 2252**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,112,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,285.44
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,219,285.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 945.98

**2022-2023 ADMw** 931.76

**Extended ADMw** 945.98

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
Then multiply \$4,510.50 by the Extended ADMw 945.9801 and then by the funding ratio 2.244237554885 = \$9,575,809.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,575,809.84 to the Transportation Grant \$420,000.00 = \$9,995,809.84

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,219,285.44 from the Total Formula Revenue \$9,995,809.84 = \$7,776,524.40

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,123

Total Formula Revenue per Extended ADMw = \$10,567

Charter Schools Rate( ORS 338.155 ) = :10,123

**Payments**

SSF Total Paid To Date	\$6,402,167	SSF Estimated Remaining Balance Due	\$1,374,357.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Yamhill County, Dayton SD 8 - 2253**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,061,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,781.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,184,483.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.73</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,076.81	<b>2022-2023 ADMw</b> 1,078.81	<b>Extended ADMw</b> 1,078.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25  
 Then multiply \$4,518.25 by the Extended ADMw 1078.8072 and then by the funding ratio 2.244237554885 = \$10,939,133.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,939,133.42 to the Transportation Grant \$364,000.00 = \$11,303,133.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,184,483.74 from the Total Formula Revenue \$11,303,133.42 = \$8,118,649.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,140	Total Formula Revenue per Extended ADMw = \$10,477
Charter Schools Rate( ORS 338.155 ) = :10,159	

**Payments**

SSF Total Paid To Date	\$7,078,478	SSF Estimated Remaining Balance Due	\$1,040,171.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Yamhill County, Newberg SD 29J - 2254**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,780,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$592,919.20
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,390,419.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,208,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,945,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,700.32	<b>2022-2023 ADMw</b> 4,888.11	<b>Extended ADMw</b> 4,888.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 4888.111 and then by the funding ratio 2.244237554885 = \$49,686,245.16

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,686,245.16 to the Transportation Grant \$2,945,600.00 = \$52,631,845.16

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$23,390,419.20 from the Total Formula Revenue \$52,631,845.16 = \$29,241,425.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,165	Total Formula Revenue per Extended ADMw = \$10,767
Charter Schools Rate( ORS 338.155 ) = :10,571	

**Payments**

SSF Total Paid To Date	\$26,955,737	SSF Estimated Remaining Balance Due	\$2,285,688.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Yamhill County, Willamina SD 30J - 2255**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,754,307.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,281.64
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,883,988.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$461,030.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,721.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,033.71	<b>2022-2023 ADMw</b> 1,059.62	<b>Extended ADMw</b> 1,059.62
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 1059.6163 and then by the funding ratio 2.244237554885 = \$10,635,742.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,635,742.28 to the Transportation Grant \$322,721.00 = \$10,958,463.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,883,988.64 from the Total Formula Revenue \$10,958,463.28 = \$8,074,474.64

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,037	Total Formula Revenue per Extended ADMw = \$10,342
Charter Schools Rate( ORS 338.155 ) = :10,289	

**Payments**

SSF Total Paid To Date	\$7,026,278	SSF Estimated Remaining Balance Due	\$1,048,196.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Yamhill County, McMinnville SD 40 - 2256**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,112.44
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,736,112.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,418,016.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,092,611.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,629.38	<b>2022-2023 ADMw</b> 7,699.08	<b>Extended ADMw</b> 7,699.08
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75  
 Then multiply \$4,519.75 by the Extended ADMw 7699.0836 and then by the funding ratio 2.244237554885 = \$78,094,828.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$78,094,828.30 to the Transportation Grant \$3,092,611.20 = \$81,187,439.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,736,112.44 from the Total Formula Revenue \$81,187,439.50 = \$62,451,327.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,143	Total Formula Revenue per Extended ADMw = \$10,545
Charter Schools Rate( ORS 338.155 ) = :10,236	

**Payments**

SSF Total Paid To Date	\$51,077,842	SSF Estimated Remaining Balance Due	\$11,373,485.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 3/28/2024

**Yamhill County, Sheridan SD 48J - 2257**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,507.94
County School Fund	=	\$7,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,219,423.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,137.58	<b>2022-2023 ADMw</b> 1,197.00	<b>Extended ADMw</b> 1,197.00
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1197.0025 and then by the funding ratio 2.244237554885 = \$11,998,617.85

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,998,617.85 to the Transportation Grant \$280,000.00 = \$12,278,617.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,219,423.94 from the Total Formula Revenue \$12,278,617.85 = \$10,059,193.91

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,024	Total Formula Revenue per Extended ADMw = \$10,258
Charter Schools Rate( ORS 338.155 ) = :10,548	

**Payments**

SSF Total Paid To Date	\$8,153,592	SSF Estimated Remaining Balance Due	\$1,905,601.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	