

Date: 4/16/2025

Re: 2023-24 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
Budget Appropriation for school districts & ESDs:			\$4,998,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15), ORS 336.856		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,050,000)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$112,406)
327.339		Less Local Option Equalization Grant:	(\$3,781,463)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$7,500,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19)		Oregon Youth Challenge Program	(\$1,675,000)
327.008(17)		Menstrual Hygiene HB 3294	(\$625,610)
Transfers/Deductions			(\$62,317,122)
State Revenue for Formula			\$4,935,682,878
District Local Revenue:			\$2,391,808,710
ESD Local Revenue:			\$165,128,858
Local Rev. for Formula (District + ESD)			\$2,556,937,568
Total Revenue For Formula			\$7,492,620,446
District Share at 95.50%			\$7,155,452,526
ESD Share at 4.50%			\$337,167,920
Other Transfers/Deductions:	ORS 327.008(10)	Less High Cost Disability Grants:	(\$55,000,000)
		Less Facility Grants:	(\$1,716,682)
327.008(11)(b)(B)		Less share of EAF:	(\$9,102,000)
Districts			(\$65,818,682)
327.008(13)		Less ESD testing contract:	(\$310,822)
327.008(11)(b)(C)		Less share of EAF:	(\$9,102,000)
ESDs			(\$9,412,822)
Formula Revenue for Distribution			
School Districts			\$7,089,633,844
ESDs			\$327,755,098

Sources for Estimate

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2023
School District Funding Ratio:	2.235320103
Transportation Grant:	\$330,148,724.30
ADMr:	540,480
ADMw:	671,879
District Accrual per ADMw:	\$592
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,059

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Baker County, Baker SD 5J - 1894

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,249,684.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,293.00
County School Fund	=	\$13,497.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,500,474.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2023-2024 Transportation Grant

Salaries	=	\$681,997.00
Payroll	=	\$351,923.00
Purchased Services	=	\$79,614.00
Supplies	=	\$225,775.00
Other	=	\$92,656.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$219,909.00
Fees Collected	=	(\$240,043.00)
Non-Reimbursable	=	(\$257,536.00)
Net Eligible Trans Expenditures	=	\$1,158,764.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$811,134.80		

2023-2024 Extended ADMw

2023-2024 ADMw 5,650.66

2022-2023 ADMw 5,225.45

Extended ADMw 5,650.66

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 5650.6556 and then by the funding ratio 2.235320103466 = \$57,174,330.41

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$57,174,330.41 to the Transportation Grant \$811,134.80 = \$57,985,465.21

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,500,474.00 from the Total Formula Revenue \$57,985,465.21 = \$51,484,991.21

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,118

Total Formula Revenue per Extended ADMw = \$10,262

Charter Schools Rate(ORS 338.155) = \$10,118

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$118,715.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Baker County, Huntington SD 16J - 1895

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$628,747.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,792.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$640,539.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.90
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.81

2023-2024 Transportation Grant

Salaries	=	\$10,728.00
Payroll	=	\$7,150.00
Purchased Services	=	\$339,879.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,160.00)
Net Eligible Trans Expenditures	=	\$334,592.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$301,132.80		

2023-2024 Extended ADMw

2023-2024 ADMw 191.24

2022-2023 ADMw 192.30

Extended ADMw 192.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by \$25 then add \$4500 to the result = \$4,595.25
Then multiply \$4,595.25 by the Extended ADMw 192.3 and then by the funding ratio 2.235320103466 = \$1,975,277.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,975,277.66 to the Transportation Grant \$301,132.80 = \$2,276,410.46

2023-2024 State School Fund Grant

Subtract the Local Revenue \$640,539.00 from the Total Formula Revenue \$2,276,410.46 = \$1,635,871.46

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,272

Total Formula Revenue per Extended ADMw = \$11,838

Charter Schools Rate(ORS 338.155) = \$10,329

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Baker County, Burnt River SD 30J - 1896

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$381,102.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,922.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,324.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$385,348.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.55

2023-2024 Transportation Grant

Salaries	=	\$100,921.00
Payroll	=	\$54,379.00
Purchased Services	=	\$265,584.00
Supplies	=	\$37,079.00
Other	=	\$9,504.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,507.00)
Net Eligible Trans Expenditures	=	\$420,960.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,864.00

2023-2024 Extended ADMw

2023-2024 ADMw 129.74

2022-2023 ADMw 106.93

Extended ADMw 129.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25
Then multiply \$4,361.25 by the Extended ADMw 129.7392 and then by the funding ratio 2.235320103466 = \$1,264,800.19

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,264,800.19 to the Transportation Grant \$378,864.00 = \$1,643,664.19

2023-2024 State School Fund Grant

Subtract the Local Revenue \$385,348.00 from the Total Formula Revenue \$1,643,664.19 = \$1,258,316.19

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,749	Total Formula Revenue per Extended ADMw =	\$12,669
Charter Schools Rate(ORS 338.155) =	\$9,749		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Baker County, Pine Eagle SD 61 - 1897

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,343,861.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,069.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,368,930.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2023-2024 Transportation Grant

Salaries	=	\$179,243.00
Payroll	=	\$144,892.00
Purchased Services	=	\$8,456.00
Supplies	=	\$77,444.00
Other	=	\$31,793.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,811.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,492.00)
Net Eligible Trans Expenditures	=	\$448,147.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$358,517.60		

2023-2024 Extended ADMw

2023-2024 ADMw 365.13

2022-2023 ADMw 342.72

Extended ADMw 365.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
Then multiply \$4,493.75 by the Extended ADMw 365.1349 and then by the funding ratio 2.235320103466 = \$3,667,769.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,667,769.01 to the Transportation Grant \$358,517.60 = \$4,026,286.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,368,930.00 from the Total Formula Revenue \$4,026,286.61 = \$2,657,356.61

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,045

Total Formula Revenue per Extended ADMw = \$11,027

Charter Schools Rate(ORS 338.155) = \$10,045

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Benton County, Monroe SD 1J - 1898

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,639,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,293.00
County School Fund	=	\$18,049.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,739,873.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.51

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$709,632.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,767.00)
Net Eligible Trans Expenditures	=	\$672,865.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,292.00

2023-2024 Extended ADMw

2023-2024 ADMw 539.16

2022-2023 ADMw 539.11

Extended ADMw 539.16

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by \$25 then add \$4500 to the result = \$4,387.25
Then multiply \$4,387.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.235320103466 = \$5,287,524.95

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,287,524.95 to the Transportation Grant \$538,292.00 = \$5,825,816.95

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,739,873.00 from the Total Formula Revenue \$5,825,816.95 = \$4,085,943.95

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,807	Total Formula Revenue per Extended ADMw =	\$10,805
Charter Schools Rate(ORS 338.155) =	\$9,807		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Benton County, Alsea SD 7J - 1899

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$508,832.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,631.00
County School Fund	=	\$6,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$566,768.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.14

2023-2024 Transportation Grant

Salaries	=	\$413,907.00
Payroll	=	\$281,783.00
Purchased Services	=	\$58,405.00
Supplies	=	\$88,538.00
Other	=	\$32,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$112,792.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,334.00)
Net Eligible Trans Expenditures	=	\$955,318.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$859,786.20		

2023-2024 Extended ADMw

2023-2024 ADMw 398.58

2022-2023 ADMw 613.44

Extended ADMw 613.44

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by \$25 then add \$4500 to the result = \$4,371.50
Then multiply \$4,371.50 by the Extended ADMw 613.443 and then by the funding ratio 2.235320103466 = \$5,994,382.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,994,382.09 to the Transportation Grant \$859,786.20 = \$6,854,168.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$566,768.00 from the Total Formula Revenue \$6,854,168.29 = \$6,287,400.29

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,772

Total Formula Revenue per Extended ADMw = \$11,173

Charter Schools Rate(ORS 338.155) = \$15,039

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Benton County, Philomath SD 17J - 1900

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,757,787.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,399.00
County School Fund	=	\$24,465.00
State Managed Timber	=	\$474,026.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,585,677.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2023-2024 Transportation Grant

Salaries	=	\$18,627.00
Payroll	=	\$9,926.00
Purchased Services	=	\$924,644.00
Supplies	=	\$1,494.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,700.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,336.00)
Net Eligible Trans Expenditures	=	\$874,055.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$611,838.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,980.52

2022-2023 ADMw 1,896.46

Extended ADMw 1,980.52

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 1980.5157 and then by the funding ratio 2.235320103466 = \$20,019,285.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,019,285.42 to the Transportation Grant \$611,838.50 = \$20,631,123.92

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,585,677.00 from the Total Formula Revenue \$20,631,123.92 = \$15,045,446.92

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,108

Total Formula Revenue per Extended ADMw = \$10,417

Charter Schools Rate(ORS 338.155) = \$10,108

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$8,971.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Benton County, Corvallis SD 509J - 1901

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,681,586.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,344,575.00
County School Fund	=	\$122,663.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,148,824.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2023-2024 Transportation Grant

Salaries	=	\$110,685.00
Payroll	=	\$64,501.00
Purchased Services	=	\$5,393,207.00
Supplies	=	\$6,252.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,512.00)
Net Eligible Trans Expenditures	=	\$5,567,199.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,897,039.30		

2023-2024 Extended ADMw

2023-2024 ADMw 7,242.11

2022-2023 ADMw 7,407.20

Extended ADMw 7,407.20

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 7407.2023 and then by the funding ratio 2.235320103466 = \$74,802,502.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$74,802,502.01 to the Transportation Grant \$3,897,039.30 = \$78,699,541.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$36,148,824.00 from the Total Formula Revenue \$78,699,541.31 = \$42,550,717.31

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,099

Total Formula Revenue per Extended ADMw = \$10,625

Charter Schools Rate(ORS 338.155) = \$10,329

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$215,255.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,918,441.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,180,234.00
County School Fund	=	\$40,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$48,139,434.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$8,495,675.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$320,763.00)
Net Eligible Trans Expenditures	=	\$8,174,912.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,722,438.40		

2023-2024 Extended ADMw

2023-2024 ADMw 10,403.24

2022-2023 ADMw 10,427.83

Extended ADMw 10,427.83

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00

Then multiply \$4,538.00 by the Extended ADMw 10427.8342 and then by the funding ratio 2.235320103466 = \$105,778,726.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$105,778,726.20 to the Transportation Grant \$5,722,438.40 = \$111,501,164.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$48,139,434.00 from the Total Formula Revenue \$111,501,164.60 = \$63,361,730.60

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,144

Total Formula Revenue per Extended ADMw = \$10,693

Charter Schools Rate(ORS 338.155) = \$10,168

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$141,120.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, Lake Oswego SD 7J - 1923

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,538,562.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$898,608.00
County School Fund	=	\$30,613.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,467,783.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,441,616.00
Supplies	=	\$55,877.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$93,471.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,404,022.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,782,815.40		

2023-2024 Extended ADMw

2023-2024 ADMw 7,701.90

2022-2023 ADMw 7,707.85

Extended ADMw 7,707.85

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 7707.8504 and then by the funding ratio 2.235320103466 = \$78,467,509.37

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$78,467,509.37 to the Transportation Grant \$3,782,815.40 = \$82,250,324.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$43,467,783.00 from the Total Formula Revenue \$82,250,324.77 = \$38,782,541.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,180

Total Formula Revenue per Extended ADMw = \$10,671

Charter Schools Rate(ORS 338.155) = \$10,188

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$810,858.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, North Clackamas SD 12 - 1924

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,815,210.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,198,270.00
County School Fund	=	\$73,537.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$82,087,017.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.80

2023-2024 Transportation Grant

Salaries	=	\$7,999,178.00
Payroll	=	\$5,540,962.00
Purchased Services	=	\$1,653,097.00
Supplies	=	\$1,385,777.00
Other	=	\$1,174,260.00
Garage Depreciation	=	\$619,455.00
Bus Depreciation	=	\$1,382,843.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$286,246.00)
Net Eligible Trans Expenditures	=	\$19,469,326.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,628,528.20		

2023-2024 Extended ADMw

2023-2024 ADMw 20,538.90

2022-2023 ADMw 20,248.20

Extended ADMw 20,538.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00

Then multiply \$4,545.00 by the Extended ADMw 20538.9047 and then by the funding ratio 2.235320103466 = \$208,665,615.80

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$208,665,615.80 to the Transportation Grant \$13,628,528.20 = \$222,294,144.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$82,087,017.00 from the Total Formula Revenue \$222,294,144.00 = \$140,207,127.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,160

Total Formula Revenue per Extended ADMw = \$10,823

Charter Schools Rate(ORS 338.155) = \$10,160

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$934,845.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, Molalla River SD 35 - 1925

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,484,684.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,412.00
County School Fund	=	\$11,187.00
State Managed Timber	=	\$54,694.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,884,977.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,691,621.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,590.00)
Net Eligible Trans Expenditures	=	\$2,607,031.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,824,921.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,008.16

2022-2023 ADMw 3,036.76

Extended ADMw 3,036.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75

Then multiply \$4,468.75 by the Extended ADMw 3036.7623 and then by the funding ratio 2.235320103466 = \$30,334,481.94

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,334,481.94 to the Transportation Grant \$1,824,921.70 = \$32,159,403.64

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,884,977.00 from the Total Formula Revenue \$32,159,403.64 = \$21,274,426.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,989

Total Formula Revenue per Extended ADMw = \$10,590

Charter Schools Rate(ORS 338.155) = \$10,084

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$226,493.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, Oregon Trail SD 46 - 1926

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,219,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,471.00
County School Fund	=	\$18,849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,802,066.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2023-2024 Transportation Grant

Salaries	=	\$1,743.00
Payroll	=	\$1,362.00
Purchased Services	=	\$4,117,948.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,832.00)
Net Eligible Trans Expenditures	=	\$4,049,221.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,834,454.70		

2023-2024 Extended ADMw

2023-2024 ADMw 4,970.65

2022-2023 ADMw 5,015.72

Extended ADMw 5,015.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
Then multiply \$4,490.25 by the Extended ADMw 5015.7233 and then by the funding ratio 2.235320103466 = \$50,343,547.53

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$50,343,547.53 to the Transportation Grant \$2,834,454.70 = \$53,178,002.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,802,066.00 from the Total Formula Revenue \$53,178,002.23 = \$33,375,936.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,037

Total Formula Revenue per Extended ADMw = \$10,602

Charter Schools Rate(ORS 338.155) = \$10,128

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$335,694.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, Colton SD 53 - 1927

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,275,358.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,080.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,353,438.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2023-2024 Transportation Grant

Salaries	=	\$309,090.00
Payroll	=	\$323,523.00
Purchased Services	=	\$64,592.00
Supplies	=	\$70,312.00
Other	=	\$44,259.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,364.00
Fees Collected	=	(\$1,911.00)
Non-Reimbursable	=	(\$35,250.00)
Net Eligible Trans Expenditures	=	\$850,979.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$595,685.30		

2023-2024 Extended ADMw

2023-2024 ADMw 750.06

2022-2023 ADMw 765.38

Extended ADMw 765.38

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
Then multiply \$4,558.00 by the Extended ADMw 765.384 and then by the funding ratio 2.235320103466 = \$7,798,183.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,798,183.03 to the Transportation Grant \$595,685.30 = \$8,393,868.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,353,438.00 from the Total Formula Revenue \$8,393,868.33 = \$6,040,430.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,189

Total Formula Revenue per Extended ADMw = \$10,967

Charter Schools Rate(ORS 338.155) = \$10,397

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$96,329.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, Oregon City SD 62 - 1928

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,163,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$945,617.00
County School Fund	=	\$31,633.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,141,059.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2023-2024 Transportation Grant

Salaries	=	\$3,666,584.00
Payroll	=	\$2,040,480.00
Purchased Services	=	\$554,674.00
Supplies	=	\$535,776.00
Other	=	\$280,536.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$901,051.00
Fees Collected	=	(\$65,929.00)
Non-Reimbursable	=	(\$89,077.00)
Net Eligible Trans Expenditures	=	\$8,244,061.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,770,842.70		

2023-2024 Extended ADMw

2023-2024 ADMw 9,129.31

2022-2023 ADMw 8,470.31

Extended ADMw 9,129.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 9129.3055 and then by the funding ratio 2.235320103466 = \$92,198,465.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$92,198,465.08 to the Transportation Grant \$5,770,842.70 = \$97,969,307.78

2023-2024 State School Fund Grant

Subtract the Local Revenue \$35,141,059.00 from the Total Formula Revenue \$97,969,307.78 = \$62,828,248.78

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,099

Total Formula Revenue per Extended ADMw = \$10,731

Charter Schools Rate(ORS 338.155) = \$10,099

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$375,226.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, Canby SD 86 - 1929

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,725,342.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$551,480.00
County School Fund	=	\$18,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$172.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,295,442.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.90

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,269,746.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,208.00)
Non-Reimbursable	=	(\$87,462.00)
Net Eligible Trans Expenditures	=	\$4,178,076.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,924,653.20		

2023-2024 Extended ADMw

2023-2024 ADMw 5,010.12

2022-2023 ADMw 5,079.98

Extended ADMw 5,079.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by \$25 then add \$4500 to the result = \$4,547.50
Then multiply \$4,547.50 by the Extended ADMw 5079.9794 and then by the funding ratio 2.235320103466 = \$51,638,590.90

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$51,638,590.90 to the Transportation Grant \$2,924,653.20 = \$54,563,244.10

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,295,442.00 from the Total Formula Revenue \$54,563,244.10 = \$35,267,802.10

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,165

Total Formula Revenue per Extended ADMw = \$10,741

Charter Schools Rate(ORS 338.155) = \$10,307

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$68,553.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, Estacada SD 108 - 1930

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,003,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,135.00
County School Fund	=	\$10,509.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,327,724.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2023-2024 Transportation Grant

Salaries	=	\$1,047,269.00
Payroll	=	\$659,761.00
Purchased Services	=	\$86,382.00
Supplies	=	\$299,764.00
Other	=	\$2,216.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$164,659.00
Fees Collected	=	(\$6,538.00)
Non-Reimbursable	=	(\$88,233.00)
Net Eligible Trans Expenditures	=	\$2,165,280.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,515,696.00		

2023-2024 Extended ADMw

2023-2024 ADMw 3,664.46

2022-2023 ADMw 3,566.68

Extended ADMw 3,664.46

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75
Then multiply \$4,440.75 by the Extended ADMw 3664.4554 and then by the funding ratio 2.235320103466 = \$36,375,208.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,375,208.28 to the Transportation Grant \$1,515,696.00 = \$37,890,904.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,327,724.00 from the Total Formula Revenue \$37,890,904.28 = \$28,563,180.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,926	Total Formula Revenue per Extended ADMw	=	\$10,340
Charter Schools Rate(ORS 338.155)	=	\$9,926			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$92,359.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clackamas County, Gladstone SD 115 - 1931

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,905,235.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,532.00
County School Fund	=	\$7,344.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,132,111.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2023-2024 Transportation Grant

Salaries	=	\$92,537.00
Payroll	=	\$33,011.00
Purchased Services	=	\$1,069,483.00
Supplies	=	\$0.00
Other	=	\$2,175.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,782.00)
Non-Reimbursable	=	(\$91,008.00)
Net Eligible Trans Expenditures	=	\$1,101,416.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$770,991.20		

2023-2024 Extended ADMw

2023-2024 ADMw 1,994.08

2022-2023 ADMw 1,972.08

Extended ADMw 1,994.08

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
Then multiply \$4,539.25 by the Extended ADMw 1994.0811 and then by the funding ratio 2.235320103466 = \$20,233,296.39

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,233,296.39 to the Transportation Grant \$770,991.20 = \$21,004,287.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,132,111.00 from the Total Formula Revenue \$21,004,287.59 = \$15,872,176.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,147

Total Formula Revenue per Extended ADMw = \$10,533

Charter Schools Rate(ORS 338.155) = \$10,147

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$8,385.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clatsop County, Astoria SD 1 - 1933

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,410,052.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,488.00
County School Fund	=	\$1,881,715.00
State Managed Timber	=	\$490,830.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,453.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,019,538.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.24

2023-2024 Transportation Grant

Salaries	=	\$896,157.00
Payroll	=	\$410,938.00
Purchased Services	=	\$118,536.00
Supplies	=	\$200,111.00
Other	=	\$64,967.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$145,609.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$147,268.00)
Net Eligible Trans Expenditures	=	\$1,708,183.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,195,728.10		

2023-2024 Extended ADMw

2023-2024 ADMw 2,098.61

2022-2023 ADMw 2,087.76

Extended ADMw 2,098.61

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by \$25 then add \$4500 to the result = \$4,531.00
Then multiply \$4,531.00 by the Extended ADMw 2098.6061 and then by the funding ratio 2.235320103466 = \$21,255,176.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,255,176.57 to the Transportation Grant \$1,195,728.10 = \$22,450,904.67

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,019,538.00 from the Total Formula Revenue \$22,450,904.67 = \$12,431,366.67

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,128

Total Formula Revenue per Extended ADMw = \$10,698

Charter Schools Rate(ORS 338.155) = \$10,128

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clatsop County, Knappa SD 4 - 2262

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,772.00
County School Fund	=	\$564,720.00
State Managed Timber	=	\$187,161.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,361,127.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2023-2024 Transportation Grant

Salaries	=	\$304,520.00
Payroll	=	\$143,557.00
Purchased Services	=	\$55,720.00
Supplies	=	\$66,036.00
Other	=	\$22,191.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$106,741.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,203.00)
Net Eligible Trans Expenditures	=	\$618,562.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$432,993.40		

2023-2024 Extended ADMw

2023-2024 ADMw 597.52

2022-2023 ADMw 623.41

Extended ADMw 623.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
Then multiply \$4,446.50 by the Extended ADMw 623.4053 and then by the funding ratio 2.235320103466 = \$6,196,243.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,196,243.99 to the Transportation Grant \$432,993.40 = \$6,629,237.39

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,361,127.00 from the Total Formula Revenue \$6,629,237.39 = \$4,268,110.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,939

Total Formula Revenue per Extended ADMw = \$10,634

Charter Schools Rate(ORS 338.155) = \$10,370

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$28,866.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clatsop County, Jewell SD 8 - 1934

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$598,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,732.00
County School Fund	=	\$147,100.00
State Managed Timber	=	\$6,306,926.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,170,414.28)
Sum of Local Revenue	=	\$2,897,105.72

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2023-2024 Transportation Grant

Salaries	=	\$145,464.00
Payroll	=	\$112,823.00
Purchased Services	=	\$29,159.00
Supplies	=	\$32,409.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$66,278.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,472.00)
Net Eligible Trans Expenditures	=	\$347,661.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,894.90		

2023-2024 Extended ADMw

2023-2024 ADMw 238.25

2022-2023 ADMw 257.29

Extended ADMw 257.29

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 257.2928 and then by the funding ratio 2.235320103466 = \$2,584,210.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,584,210.82 to the Transportation Grant \$312,894.90 = \$2,897,105.72

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,897,105.72 from the Total Formula Revenue \$2,897,105.72 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,044

Total Formula Revenue per Extended ADMw = \$11,260

Charter Schools Rate(ORS 338.155) = \$10,847

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clatsop County, Seaside SD 10 - 1935

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,417,749.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$287,148.00
County School Fund	=	\$1,253,484.00
State Managed Timber	=	\$132,576.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,037,768.70)
Sum of Local Revenue	=	\$19,053,188.30

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2023-2024 Transportation Grant

Salaries	=	\$599,500.00
Payroll	=	\$371,903.00
Purchased Services	=	\$26,236.00
Supplies	=	\$116,629.00
Other	=	\$52,685.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$156,506.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,148.00)
Net Eligible Trans Expenditures	=	\$1,238,311.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$866,817.70		

2023-2024 Extended ADMw

2023-2024 ADMw 1,747.70

2022-2023 ADMw 1,791.16

Extended ADMw 1,791.16

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
Then multiply \$4,542.25 by the Extended ADMw 1791.1637 and then by the funding ratio 2.235320103466 = \$18,186,370.60

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,186,370.60 to the Transportation Grant \$866,817.70 = \$19,053,188.30

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,053,188.30 from the Total Formula Revenue \$19,053,188.30 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,153

Total Formula Revenue per Extended ADMw = \$10,637

Charter Schools Rate(ORS 338.155) = \$10,406

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Clatsop County, Warrenton-Hammond SD 30 - 1936

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,809,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,614.00
County School Fund	=	\$1,168,657.00
State Managed Timber	=	\$150,448.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,257,036.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.60
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2023-2024 Transportation Grant

Salaries	=	\$580,982.00
Payroll	=	\$342,859.00
Purchased Services	=	\$77,272.00
Supplies	=	\$116,040.00
Other	=	\$38,179.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,409.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,462.00)
Net Eligible Trans Expenditures	=	\$1,136,279.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$795,395.30		

2023-2024 Extended ADMw

2023-2024 ADMw 1,184.13

2022-2023 ADMw 1,223.39

Extended ADMw 1,223.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75

Then multiply \$4,487.75 by the Extended ADMw 1223.3892 and then by the funding ratio 2.235320103466 = \$12,272,499.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,272,499.46 to the Transportation Grant \$795,395.30 = \$13,067,894.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,257,036.00 from the Total Formula Revenue \$13,067,894.76 = \$7,810,858.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$10,682

Charter Schools Rate(ORS 338.155) = \$10,364

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Columbia County, Scappoose SD 1J - 1944

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,697,897.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,468.00
County School Fund	=	\$97,831.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$487,686.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,578,882.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,393,491.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$163,827.00)
Net Eligible Trans Expenditures	=	\$3,229,664.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,260,764.80		

2023-2024 Extended ADMw

2023-2024 ADMw 2,635.76

2022-2023 ADMw 2,611.79

Extended ADMw 2,635.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 2635.7603 and then by the funding ratio 2.235320103466 = \$26,250,772.26

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$26,250,772.26 to the Transportation Grant \$2,260,764.80 = \$28,511,537.06

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,578,882.00 from the Total Formula Revenue \$28,511,537.06 = \$16,932,655.06

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,959	Total Formula Revenue per Extended ADMw	=	\$10,817
Charter Schools Rate(ORS 338.155)	=	\$9,959			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$218,381.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Columbia County, Clatskanie SD 6J - 1945

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,670,669.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,196.00
County School Fund	=	\$37,243.00
State Managed Timber	=	\$85,324.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$571.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,886,003.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

2023-2024 Transportation Grant

Salaries	=	\$606,480.00
Payroll	=	\$317,266.00
Purchased Services	=	\$38,760.00
Supplies	=	\$145,094.00
Other	=	\$36,004.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$178,404.00
Fees Collected	=	(\$2,448.00)
Non-Reimbursable	=	(\$57,029.00)
Net Eligible Trans Expenditures	=	\$1,262,531.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,010,024.80		

2023-2024 Extended ADMw

2023-2024 ADMw 879.04

2022-2023 ADMw 916.28

Extended ADMw 916.28

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by \$25 then add \$4500 to the result = \$4,412.25
Then multiply \$4,412.25 by the Extended ADMw 916.2761 and then by the funding ratio 2.235320103466 = \$9,037,039.79

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,037,039.79 to the Transportation Grant \$1,010,024.80 = \$10,047,064.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,886,003.00 from the Total Formula Revenue \$10,047,064.59 = \$3,161,061.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,863	Total Formula Revenue per Extended ADMw	=	\$10,965
Charter Schools Rate(ORS 338.155)	=	\$10,281			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$268,056.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Columbia County, Rainier SD 13 - 1946

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,593,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,888.00
County School Fund	=	\$39,822.00
State Managed Timber	=	\$114,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,857,444.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,293,329.00
Supplies	=	\$95,722.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,873.00)
Net Eligible Trans Expenditures	=	\$1,311,178.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,048,942.40

2023-2024 Extended ADMw

2023-2024 ADMw 951.77

2022-2023 ADMw 989.16

Extended ADMw 989.16

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 989.1572 and then by the funding ratio 2.235320103466 = \$9,755,298.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,755,298.08 to the Transportation Grant \$1,048,942.40 = \$10,804,240.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,857,444.00 from the Total Formula Revenue \$10,804,240.48 = \$5,946,796.48

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,862

Total Formula Revenue per Extended ADMw = \$10,923

Charter Schools Rate(ORS 338.155) = \$10,250

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Columbia County, Vernonia SD 47J - 1947

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,489,960.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,915.00
County School Fund	=	\$33,051.00
State Managed Timber	=	\$1,006,311.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,605,237.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.91

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$625,042.00
Supplies	=	\$0.00
Other	=	\$6,255.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,967.00)
Net Eligible Trans Expenditures	=	\$573,330.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$401,331.00

2023-2024 Extended ADMw

2023-2024 ADMw 772.28

2022-2023 ADMw 773.28

Extended ADMw 773.28

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25
Then multiply \$4,402.25 by the Extended ADMw 773.278 and then by the funding ratio 2.235320103466 = \$7,609,394.16

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,609,394.16 to the Transportation Grant \$401,331.00 = \$8,010,725.16

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,605,237.00 from the Total Formula Revenue \$8,010,725.16 = \$3,405,488.16

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,840	Total Formula Revenue per Extended ADMw =	\$10,359
Charter Schools Rate(ORS 338.155) =	\$9,853		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$21,958.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Columbia County, St Helens SD 502 - 1948

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,691,333.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$370,881.00
County School Fund	=	\$0.00
State Managed Timber	=	\$520,243.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,582,457.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2023-2024 Transportation Grant

Salaries	=	\$40,249.00
Payroll	=	\$18,000.00
Purchased Services	=	\$2,140,692.00
Supplies	=	\$158,019.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,601.00)
Net Eligible Trans Expenditures	=	\$2,227,359.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,559,151.30		

2023-2024 Extended ADMw

2023-2024 ADMw 3,242.35

2022-2023 ADMw 3,265.83

Extended ADMw 3,265.83

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 3265.8273 and then by the funding ratio 2.235320103466 = \$32,821,561.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,821,561.70 to the Transportation Grant \$1,559,151.30 = \$34,380,713.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,582,457.00 from the Total Formula Revenue \$34,380,713.00 = \$22,798,256.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,050

Total Formula Revenue per Extended ADMw = \$10,527

Charter Schools Rate(ORS 338.155) = \$10,123

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$152,183.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Coos County, Coquille SD 8 - 1964

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,608,334.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,221.00
County School Fund	=	\$23,768.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,786,323.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2023-2024 Transportation Grant

Salaries	=	\$367,186.00
Payroll	=	\$234,189.00
Purchased Services	=	\$39,757.00
Supplies	=	\$102,170.00
Other	=	\$65,985.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$159,256.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$90,328.00)
Net Eligible Trans Expenditures	=	\$878,215.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$614,750.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,546.30

2022-2023 ADMw 1,534.42

Extended ADMw 1,546.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50

Then multiply \$4,456.50 by the Extended ADMw 1546.2993 and then by the funding ratio 2.235320103466 = \$15,403,775.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,403,775.99 to the Transportation Grant \$614,750.50 = \$16,018,526.49

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,786,323.00 from the Total Formula Revenue \$16,018,526.49 = \$13,232,203.49

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,962

Total Formula Revenue per Extended ADMw = \$10,359

Charter Schools Rate(ORS 338.155) = \$9,962

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$145,507.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Coos County, Coos Bay SD 9 - 1965

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,009,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,730.00
County School Fund	=	\$56,977.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,256,685.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,672,315.00
Supplies	=	\$234,605.00
Other	=	\$8,514.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$164,852.00)
Net Eligible Trans Expenditures	=	\$2,755,694.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,928,985.80		

2023-2024 Extended ADMw

2023-2024 ADMw 3,550.54

2022-2023 ADMw 3,619.31

Extended ADMw 3,619.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 3619.312 and then by the funding ratio 2.235320103466 = \$36,317,450.40

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,317,450.40 to the Transportation Grant \$1,928,985.80 = \$38,246,436.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,256,685.00 from the Total Formula Revenue \$38,246,436.20 = \$27,989,751.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,034

Total Formula Revenue per Extended ADMw = \$10,567

Charter Schools Rate(ORS 338.155) = \$10,229

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$72,058.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Coos County, North Bend SD 13 - 1966

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,426,342.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285,325.00
County School Fund	=	\$46,312.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,757,979.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,971,346.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$136,368.00)
Net Eligible Trans Expenditures	=	\$1,834,978.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,284,484.60		

2023-2024 Extended ADMw

2023-2024 ADMw 3,476.56

2022-2023 ADMw 3,950.54

Extended ADMw 3,950.54

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 3950.5407 and then by the funding ratio 2.235320103466 = \$39,574,885.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$39,574,885.33 to the Transportation Grant \$1,284,484.60 = \$40,859,369.93

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,757,979.00 from the Total Formula Revenue \$40,859,369.93 = \$34,101,390.93

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,018

Total Formula Revenue per Extended ADMw = \$10,343

Charter Schools Rate(ORS 338.155) = \$11,383

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$136,294.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Coos County, Powers SD 31 - 1967

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,010.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,690.00
County School Fund	=	\$2,217.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$316,917.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2023-2024 Transportation Grant

Salaries	=	\$1,536.00
Payroll	=	\$326.00
Purchased Services	=	\$7,885.00
Supplies	=	\$12,203.00
Other	=	\$3,720.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$25,670.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,969.00		

2023-2024 Extended ADMw

2023-2024 ADMw 246.89

2022-2023 ADMw 242.81

Extended ADMw 246.89

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 246.8892 and then by the funding ratio 2.235320103466 = \$2,489,514.40

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,489,514.40 to the Transportation Grant \$17,969.00 = \$2,507,483.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$316,917.00 from the Total Formula Revenue \$2,507,483.40 = \$2,190,566.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,084

Total Formula Revenue per Extended ADMw = \$10,156

Charter Schools Rate(ORS 338.155) = \$10,084

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Coos County, Myrtle Point SD 41 - 1968

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,109,496.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,641.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,169,137.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2023-2024 Transportation Grant

Salaries	=	\$375,733.00
Payroll	=	\$225,065.00
Purchased Services	=	\$34,983.00
Supplies	=	\$73,846.00
Other	=	\$91,282.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$165,966.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,518.00)
Net Eligible Trans Expenditures	=	\$890,357.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$712,285.60

2023-2024 Extended ADMw

2023-2024 ADMw 715.58

2022-2023 ADMw 701.87

Extended ADMw 715.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 715.5811 and then by the funding ratio 2.235320103466 = \$7,093,616.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,093,616.86 to the Transportation Grant \$712,285.60 = \$7,805,902.46

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,169,137.00 from the Total Formula Revenue \$7,805,902.46 = \$5,636,765.46

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,913	Total Formula Revenue per Extended ADMw =	\$10,908
Charter Schools Rate(ORS 338.155) =	\$9,913		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$36,167.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Coos County, Bandon SD 54 - 1969

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,649,617.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,816.00
County School Fund	=	\$11,151.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,738,584.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2023-2024 Transportation Grant

Salaries	=	\$320,081.00
Payroll	=	\$218,237.00
Purchased Services	=	\$166,132.00
Supplies	=	\$16,138.00
Other	=	\$27,216.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,764.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,165.00)
Net Eligible Trans Expenditures	=	\$694,403.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$486,082.10		

2023-2024 Extended ADMw

2023-2024 ADMw 838.35

2022-2023 ADMw 863.27

Extended ADMw 863.27

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 863.2689 and then by the funding ratio 2.235320103466 = \$8,642,564.72

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,642,564.72 to the Transportation Grant \$486,082.10 = \$9,128,646.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,738,584.00 from the Total Formula Revenue \$9,128,646.82 = \$4,390,062.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,011

Total Formula Revenue per Extended ADMw = \$10,575

Charter Schools Rate(ORS 338.155) = \$10,309

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$38,814.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Crook County, Crook County SD - 1970

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,532,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439,551.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,972,360.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2023-2024 Transportation Grant

Salaries	=	\$1,208,149.00
Payroll	=	\$740,249.00
Purchased Services	=	\$168,776.00
Supplies	=	\$222,064.00
Other	=	\$53,515.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$273,587.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,266.00)
Net Eligible Trans Expenditures	=	\$2,567,074.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,796,951.80

2023-2024 Extended ADMw

2023-2024 ADMw 3,868.55

2022-2023 ADMw 3,841.23

Extended ADMw 3,868.55

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00

Then multiply \$4,465.00 by the Extended ADMw 3868.5498 and then by the funding ratio 2.235320103466 = \$38,610,851.48

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,610,851.48 to the Transportation Grant \$1,796,951.80 = \$40,407,803.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,972,360.00 from the Total Formula Revenue \$40,407,803.28 = \$25,435,443.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,981

Total Formula Revenue per Extended ADMw = \$10,445

Charter Schools Rate(ORS 338.155) = \$9,981

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$74,448.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Curry County, Central Curry SD 1 - 1972

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,945,581.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,599.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,004,180.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2023-2024 Transportation Grant

Salaries	=	\$236,942.00
Payroll	=	\$147,871.00
Purchased Services	=	\$32,222.00
Supplies	=	\$58,171.00
Other	=	\$31,758.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,286.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,039.00)
Net Eligible Trans Expenditures	=	\$504,211.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$352,947.70		

2023-2024 Extended ADMw

2023-2024 ADMw 547.05

2022-2023 ADMw 575.63

Extended ADMw 575.63

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 575.6337 and then by the funding ratio 2.235320103466 = \$5,732,684.15

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,732,684.15 to the Transportation Grant \$352,947.70 = \$6,085,631.85

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,004,180.00 from the Total Formula Revenue \$6,085,631.85 = \$2,081,451.85

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,959

Total Formula Revenue per Extended ADMw = \$10,572

Charter Schools Rate(ORS 338.155) = \$10,479

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$9,805.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Curry County, Port Orford-Langlois SD 2CJ - 1973

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,285,153.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,771.00
County School Fund	=	\$107.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,315,031.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2023-2024 Transportation Grant

Salaries	=	\$149,332.00
Payroll	=	\$136,092.00
Purchased Services	=	\$19,893.00
Supplies	=	\$39,000.00
Other	=	\$18,698.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,878.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,671.00)
Net Eligible Trans Expenditures	=	\$383,222.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$306,577.60		

2023-2024 Extended ADMw

2023-2024 ADMw 398.76

2022-2023 ADMw 381.75

Extended ADMw 398.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00
Then multiply \$4,439.00 by the Extended ADMw 398.7568 and then by the funding ratio 2.235320103466 = \$3,956,698.62

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,956,698.62 to the Transportation Grant \$306,577.60 = \$4,263,276.22

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,315,031.00 from the Total Formula Revenue \$4,263,276.22 = \$1,948,245.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,923	Total Formula Revenue per Extended ADMw	=	\$10,691
Charter Schools Rate(ORS 338.155)	=	\$9,923			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$63,814.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Curry County, Brookings-Harbor SD 17C - 1974

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,279,996.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,430.00
County School Fund	=	\$147,563.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,613,989.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2023-2024 Transportation Grant

Salaries	=	\$680,988.00
Payroll	=	\$503,017.00
Purchased Services	=	\$82,769.00
Supplies	=	\$98,568.00
Other	=	\$32,642.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$174,618.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$168,852.00)
Net Eligible Trans Expenditures	=	\$1,405,468.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$983,827.60		

2023-2024 Extended ADMw

2023-2024 ADMw 1,515.00

2022-2023 ADMw 1,604.92

Extended ADMw 1,604.92

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25

Then multiply \$4,440.25 by the Extended ADMw 1604.9181 and then by the funding ratio 2.235320103466 = \$15,929,422.15

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,929,422.15 to the Transportation Grant \$983,827.60 = \$16,913,249.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,613,989.00 from the Total Formula Revenue \$16,913,249.75 = \$9,299,260.75

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,925

Total Formula Revenue per Extended ADMw = \$10,538

Charter Schools Rate(ORS 338.155) = \$10,514

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$782.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,201,185.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,289,066.00
County School Fund	=	\$412,208.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$106,902,459.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.36

2023-2024 Transportation Grant

Salaries	=	\$5,157,131.00
Payroll	=	\$2,841,971.00
Purchased Services	=	\$1,006,436.00
Supplies	=	\$1,076,468.00
Other	=	\$321,527.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$1,043,841.00
Fees Collected	=	(\$41,280.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,565,110.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,095,577.00		

2023-2024 Extended ADMw

2023-2024 ADMw 19,487.58

2022-2023 ADMw 19,689.90

Extended ADMw 19,689.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.36 by \$25 then add \$4500 to the result = \$4,559.00
Then multiply \$4,559.00 by the Extended ADMw 19689.9 and then by the funding ratio 2.235320103466 = \$200,656,312.40

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$200,656,312.40 to the Transportation Grant \$8,095,577.00 = \$208,751,889.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$106,902,459.00 from the Total Formula Revenue \$208,751,889.40 = \$101,849,430.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,191

Total Formula Revenue per Extended ADMw = \$10,602

Charter Schools Rate(ORS 338.155) = \$10,297

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$249,289.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Deschutes County, Redmond SD 2J - 1977

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,537,668.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,654.00
County School Fund	=	\$106,126.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,563,448.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2023-2024 Transportation Grant

Salaries	=	\$2,405,265.00
Payroll	=	\$1,477,106.00
Purchased Services	=	\$103,264.00
Supplies	=	\$478,510.00
Other	=	\$96,278.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$459,440.00
Fees Collected	=	(\$76,269.00)
Non-Reimbursable	=	(\$67,075.00)
Net Eligible Trans Expenditures	=	\$4,891,928.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,424,349.60		

2023-2024 Extended ADMw

2023-2024 ADMw 8,242.15

2022-2023 ADMw 8,171.92

Extended ADMw 8,242.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
Then multiply \$4,515.25 by the Extended ADMw 8242.1506 and then by the funding ratio 2.235320103466 = \$83,188,265.83

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$83,188,265.83 to the Transportation Grant \$3,424,349.60 = \$86,612,615.43

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,563,448.00 from the Total Formula Revenue \$86,612,615.43 = \$53,049,167.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,093

Total Formula Revenue per Extended ADMw = \$10,508

Charter Schools Rate(ORS 338.155) = \$10,093

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$85,386.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Deschutes County, Sisters SD 6 - 1978

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,512,951.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,476.00
County School Fund	=	\$26,551.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,692,978.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2023-2024 Transportation Grant

Salaries	=	\$506,872.00
Payroll	=	\$228,678.00
Purchased Services	=	\$40,996.00
Supplies	=	\$129,262.00
Other	=	\$43,186.00
Garage Depreciation	=	\$59,290.00
Bus Depreciation	=	\$173,382.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,803.00)
Net Eligible Trans Expenditures	=	\$1,126,863.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$788,804.10		

2023-2024 Extended ADMw

2023-2024 ADMw 1,349.50

2022-2023 ADMw 1,320.15

Extended ADMw 1,349.50

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00
Then multiply \$4,550.00 by the Extended ADMw 1349.5047 and then by the funding ratio 2.235320103466 = \$13,725,416.18

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,725,416.18 to the Transportation Grant \$788,804.10 = \$14,514,220.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,692,978.00 from the Total Formula Revenue \$14,514,220.28 = \$3,821,242.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,171

Total Formula Revenue per Extended ADMw = \$10,755

Charter Schools Rate(ORS 338.155) = \$10,171

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$19,306.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Oakland SD 1 - 1990

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,697,970.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,500.00
County School Fund	=	\$8,858.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,790,328.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2023-2024 Transportation Grant

Salaries	=	\$177,603.00
Payroll	=	\$121,203.00
Purchased Services	=	\$34,717.00
Supplies	=	\$46,295.00
Other	=	\$21,278.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$111,155.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,879.00)
Net Eligible Trans Expenditures	=	\$446,065.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,245.50		

2023-2024 Extended ADMw

2023-2024 ADMw 815.63

2022-2023 ADMw 807.30

Extended ADMw 815.63

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 815.6257 and then by the funding ratio 2.235320103466 = \$7,962,302.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,962,302.61 to the Transportation Grant \$312,245.50 = \$8,274,548.11

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,790,328.00 from the Total Formula Revenue \$8,274,548.11 = \$6,484,220.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,762	Total Formula Revenue per Extended ADMw	=	\$10,145
Charter Schools Rate(ORS 338.155)	=	\$9,762			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Douglas County SD 4 - 1991

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,188,145.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$748,083.00
County School Fund	=	\$77,326.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,013,554.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2023-2024 Transportation Grant

Salaries	=	\$96,737.00
Payroll	=	\$48,213.00
Purchased Services	=	\$4,393,779.00
Supplies	=	\$10,400.00
Other	=	\$2,165.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,766.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$210,547.00)
Net Eligible Trans Expenditures	=	\$4,348,513.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,043,959.10		

2023-2024 Extended ADMw

2023-2024 ADMw 6,436.63

2022-2023 ADMw 6,516.95

Extended ADMw 6,516.95

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 6516.946 and then by the funding ratio 2.235320103466 = \$65,568,139.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$65,568,139.29 to the Transportation Grant \$3,043,959.10 = \$68,612,098.39

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,013,554.00 from the Total Formula Revenue \$68,612,098.39 = \$47,598,544.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,061

Total Formula Revenue per Extended ADMw = \$10,528

Charter Schools Rate(ORS 338.155) = \$10,187

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$87,131.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Glide SD 12 - 1992

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,839,190.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,668.00
County School Fund	=	\$9,998.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,942,856.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2023-2024 Transportation Grant

Salaries	=	\$440,791.00
Payroll	=	\$232,353.00
Purchased Services	=	\$27,997.00
Supplies	=	\$134,277.00
Other	=	\$46,656.00
Garage Depreciation	=	\$1,052.00
Bus Depreciation	=	\$162,171.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,449.00)
Net Eligible Trans Expenditures	=	\$974,848.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$682,393.60		

2023-2024 Extended ADMw

2023-2024 ADMw 926.17

2022-2023 ADMw 896.27

Extended ADMw 926.17

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
Then multiply \$4,532.50 by the Extended ADMw 926.168 and then by the funding ratio 2.235320103466 = \$9,383,552.94

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,383,552.94 to the Transportation Grant \$682,393.60 = \$10,065,946.54

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,942,856.00 from the Total Formula Revenue \$10,065,946.54 = \$5,123,090.54

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,132

Total Formula Revenue per Extended ADMw = \$10,868

Charter Schools Rate(ORS 338.155) = \$10,132

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Douglas County SD 15 - 1993

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$588,813.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,594.00
County School Fund	=	\$3,082.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$622,489.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.60

2023-2024 Transportation Grant

Salaries	=	\$12,508.00
Payroll	=	\$7,204.00
Purchased Services	=	\$272,868.00
Supplies	=	\$18,573.00
Other	=	\$8,402.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,893.00)
Net Eligible Trans Expenditures	=	\$290,662.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$203,463.40		

2023-2024 Extended ADMw

2023-2024 ADMw 384.49

2022-2023 ADMw 396.30

Extended ADMw 396.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by \$25 then add \$4500 to the result = \$4,360.00
Then multiply \$4,360.00 by the Extended ADMw 396.299 and then by the funding ratio 2.235320103466 = \$3,862,328.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,862,328.33 to the Transportation Grant \$203,463.40 = \$4,065,791.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$622,489.00 from the Total Formula Revenue \$4,065,791.73 = \$3,443,302.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,746

Total Formula Revenue per Extended ADMw = \$10,259

Charter Schools Rate(ORS 338.155) = \$10,045

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, South Umpqua SD 19 - 1994

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,971,604.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,908.00
County School Fund	=	\$19,922.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,185,434.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,327,929.00
Supplies	=	\$104,146.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,774.00)
Net Eligible Trans Expenditures	=	\$1,340,301.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$938,210.70		

2023-2024 Extended ADMw

2023-2024 ADMw 1,668.50

2022-2023 ADMw 1,718.22

Extended ADMw 1,718.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 1718.217 and then by the funding ratio 2.235320103466 = \$17,090,444.07

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,090,444.07 to the Transportation Grant \$938,210.70 = \$18,028,654.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,185,434.00 from the Total Formula Revenue \$18,028,654.77 = \$13,843,220.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,947

Total Formula Revenue per Extended ADMw = \$10,493

Charter Schools Rate(ORS 338.155) = \$10,243

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$57,131.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Camas Valley SD 21J - 1995

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$333,713.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,389.00
County School Fund	=	\$3,006.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$365,108.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2023-2024 Transportation Grant

Salaries	=	\$77,633.00
Payroll	=	\$46,252.00
Purchased Services	=	\$39,167.00
Supplies	=	\$10,793.00
Other	=	\$16,765.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,001.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,819.00)
Net Eligible Trans Expenditures	=	\$183,792.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$128,654.40		

2023-2024 Extended ADMw

2023-2024 ADMw 366.80

2022-2023 ADMw 364.30

Extended ADMw 366.80

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
Then multiply \$4,431.50 by the Extended ADMw 366.8038 and then by the funding ratio 2.235320103466 = \$3,633,492.80

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,633,492.80 to the Transportation Grant \$128,654.40 = \$3,762,147.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$365,108.00 from the Total Formula Revenue \$3,762,147.20 = \$3,397,039.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,906	Total Formula Revenue per Extended ADMw =	\$10,257
Charter Schools Rate(ORS 338.155) =	\$9,906		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, North Douglas SD 22 - 1996

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,117,321.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,378.00
County School Fund	=	\$4,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,317.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,167,746.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2023-2024 Transportation Grant

Salaries	=	\$3,023.00
Payroll	=	\$2,027.00
Purchased Services	=	\$85,467.00
Supplies	=	\$2,304.00
Other	=	\$3,705.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,072.00)
Net Eligible Trans Expenditures	=	\$63,454.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$44,417.80		

2023-2024 Extended ADMw

2023-2024 ADMw 492.09

2022-2023 ADMw 519.84

Extended ADMw 519.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 519.842 and then by the funding ratio 2.235320103466 = \$5,203,495.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,203,495.44 to the Transportation Grant \$44,417.80 = \$5,247,913.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,167,746.00 from the Total Formula Revenue \$5,247,913.24 = \$4,080,167.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,010

Total Formula Revenue per Extended ADMw = \$10,095

Charter Schools Rate(ORS 338.155) = \$10,574

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Yoncalla SD 32 - 1997

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,188,478.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,915.00
County School Fund	=	\$14,862.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,236,255.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$292,729.00
Supplies	=	\$4,466.00
Other	=	\$132.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,463.00)
Net Eligible Trans Expenditures	=	\$274,864.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$192,404.80		

2023-2024 Extended ADMw

2023-2024 ADMw 434.13

2022-2023 ADMw 441.77

Extended ADMw 441.77

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 441.7746 and then by the funding ratio 2.235320103466 = \$4,379,349.53

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,379,349.53 to the Transportation Grant \$192,404.80 = \$4,571,754.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,236,255.00 from the Total Formula Revenue \$4,571,754.33 = \$3,335,499.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,913

Total Formula Revenue per Extended ADMw = \$10,349

Charter Schools Rate(ORS 338.155) = \$10,088

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Elkton SD 34 - 1998

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$925,868.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,699.00
County School Fund	=	\$2,956.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$955,523.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2023-2024 Transportation Grant

Salaries	=	\$23,790.00
Payroll	=	\$14,651.00
Purchased Services	=	\$616,191.00
Supplies	=	\$17,512.00
Other	=	\$132.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,369.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,720.00)
Net Eligible Trans Expenditures	=	\$661,925.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$595,732.50		

2023-2024 Extended ADMw

2023-2024 ADMw 377.40

2022-2023 ADMw 387.64

Extended ADMw 387.64

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
Then multiply \$4,416.50 by the Extended ADMw 387.64 and then by the funding ratio 2.235320103466 = \$3,826,894.98

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,826,894.98 to the Transportation Grant \$595,732.50 = \$4,422,627.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$955,523.00 from the Total Formula Revenue \$4,422,627.48 = \$3,467,104.48

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,872

Total Formula Revenue per Extended ADMw = \$11,409

Charter Schools Rate(ORS 338.155) = \$10,140

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$20,270.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Riddle SD 70 - 1999

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,505,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,731.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,551,420.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2023-2024 Transportation Grant

Salaries	=	\$9,245.00
Payroll	=	\$5,645.00
Purchased Services	=	\$308,764.00
Supplies	=	\$18,814.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,851.00)
Net Eligible Trans Expenditures	=	\$305,617.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$213,931.90		

2023-2024 Extended ADMw

2023-2024 ADMw 526.33

2022-2023 ADMw 504.24

Extended ADMw 526.33

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 526.3319 and then by the funding ratio 2.235320103466 = \$5,326,401.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,326,401.42 to the Transportation Grant \$213,931.90 = \$5,540,333.32

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,551,420.00 from the Total Formula Revenue \$5,540,333.32 = \$3,988,913.32

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,120

Total Formula Revenue per Extended ADMw = \$10,526

Charter Schools Rate(ORS 338.155) = \$10,120

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Glendale SD 77 - 2000

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,220,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,840.00
County School Fund	=	\$3,790.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,262,413.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.20

2023-2024 Transportation Grant

Salaries	=	\$163,514.00
Payroll	=	\$124,677.00
Purchased Services	=	\$18,946.00
Supplies	=	\$28,864.00
Other	=	\$35,599.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,781.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,795.00)
Net Eligible Trans Expenditures	=	\$391,586.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$274,110.20

2023-2024 Extended ADMw

2023-2024 ADMw 399.32

2022-2023 ADMw 409.45

Extended ADMw 409.45

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by \$25 then add \$4500 to the result = \$4,370.00
Then multiply \$4,370.00 by the Extended ADMw 409.4528 and then by the funding ratio 2.235320103466 = \$3,999,677.79

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,999,677.79 to the Transportation Grant \$274,110.20 = \$4,273,787.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,262,413.00 from the Total Formula Revenue \$4,273,787.99 = \$3,011,374.99

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,768

Total Formula Revenue per Extended ADMw = \$10,438

Charter Schools Rate(ORS 338.155) = \$10,016

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$27,794.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Reedsport SD 105 - 2001

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,436,651.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,048.00
County School Fund	=	\$8,009.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,522,708.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.85

2023-2024 Transportation Grant

Salaries	=	\$14,529.00
Payroll	=	\$7,674.00
Purchased Services	=	\$661,972.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$684,175.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$478,922.50		

2023-2024 Extended ADMw

2023-2024 ADMw 794.56

2022-2023 ADMw 823.13

Extended ADMw 823.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by \$25 then add \$4500 to the result = \$4,378.75
Then multiply \$4,378.75 by the Extended ADMw 823.1328 and then by the funding ratio 2.235320103466 = \$8,056,748.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,056,748.04 to the Transportation Grant \$478,922.50 = \$8,535,670.54

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,522,708.00 from the Total Formula Revenue \$8,535,670.54 = \$6,012,962.54

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,788

Total Formula Revenue per Extended ADMw = \$10,370

Charter Schools Rate(ORS 338.155) = \$10,140

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$66,897.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Winston-Dillard SD 116 - 2002

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,687,120.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,148.00
County School Fund	=	\$17,501.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,879,769.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,214,905.00
Supplies	=	\$102,521.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,051.00)
Net Eligible Trans Expenditures	=	\$1,237,375.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$866,162.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,487.17

2022-2023 ADMw 1,561.63

Extended ADMw 1,561.63

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 1561.6283 and then by the funding ratio 2.235320103466 = \$15,678,654.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,678,654.82 to the Transportation Grant \$866,162.50 = \$16,544,817.32

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,879,769.00 from the Total Formula Revenue \$16,544,817.32 = \$12,665,048.32

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,040

Total Formula Revenue per Extended ADMw = \$10,595

Charter Schools Rate(ORS 338.155) = \$10,543

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$21,043.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Douglas County, Sutherlin SD 130 - 2003

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,465,378.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,362.00
County School Fund	=	\$18,779.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,664,519.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2023-2024 Transportation Grant

Salaries	=	\$393,022.00
Payroll	=	\$225,267.00
Purchased Services	=	\$34,079.00
Supplies	=	\$105,246.00
Other	=	\$44,928.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$134,896.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,483.00)
Net Eligible Trans Expenditures	=	\$863,340.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$604,338.00		

2023-2024 Extended ADMw

2023-2024 ADMw 1,564.59

2022-2023 ADMw 1,589.53

Extended ADMw 1,589.53

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25

Then multiply \$4,487.25 by the Extended ADMw 1589.5318 and then by the funding ratio 2.235320103466 = \$15,943,703.56

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,943,703.56 to the Transportation Grant \$604,338.00 = \$16,548,041.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,664,519.00 from the Total Formula Revenue \$16,548,041.56 = \$12,883,522.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,030

Total Formula Revenue per Extended ADMw = \$10,411

Charter Schools Rate(ORS 338.155) = \$10,190

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$27,865.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Gilliam County, Arlington SD 3 - 2005

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,565,486.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,763.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$152,406.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,733,655.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.08

2023-2024 Transportation Grant

Salaries	=	\$184,092.00
Payroll	=	\$172,686.00
Purchased Services	=	\$62,081.00
Supplies	=	\$32,699.00
Other	=	\$39,001.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$116,699.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,509.00)
Net Eligible Trans Expenditures	=	\$564,749.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$508,274.10

2023-2024 Extended ADMw

2023-2024 ADMw 266.77

2022-2023 ADMw 273.49

Extended ADMw 273.49

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by \$25 then add \$4500 to the result = \$4,677.00
Then multiply \$4,677.00 by the Extended ADMw 273.4881 and then by the funding ratio 2.235320103466 = \$2,859,206.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,859,206.54 to the Transportation Grant \$508,274.10 = \$3,367,480.64

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,733,655.00 from the Total Formula Revenue \$3,367,480.64 = \$633,825.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,455

Total Formula Revenue per Extended ADMw = \$12,313

Charter Schools Rate(ORS 338.155) = \$10,718

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Gilliam County, Condon SD 25J - 2006

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$607,525.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,002.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$138,634.00
In-Lieu of Property Taxes(non-local sources)	=	\$28.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$762,189.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.84

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$314,540.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$314,540.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$251,632.00		

2023-2024 Extended ADMw

2023-2024 ADMw 271.68

2022-2023 ADMw 251.10

Extended ADMw 271.68

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by \$25 then add \$4500 to the result = \$4,379.00
Then multiply \$4,379.00 by the Extended ADMw 271.675 and then by the funding ratio 2.235320103466 = \$2,659,281.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,659,281.70 to the Transportation Grant \$251,632.00 = \$2,910,913.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$762,189.00 from the Total Formula Revenue \$2,910,913.70 = \$2,148,724.70

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,788	Total Formula Revenue per Extended ADMw =	\$10,715
Charter Schools Rate(ORS 338.155) =	\$9,788		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Grant County, John Day SD 3 - 2008

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$699,931.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,543.00
County School Fund	=	\$4,701.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$218,753.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$984,928.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2023-2024 Transportation Grant

Salaries	=	\$464,663.00
Payroll	=	\$180,752.00
Purchased Services	=	\$67,285.00
Supplies	=	\$97,668.00
Other	=	\$40,502.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$105,268.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,615.00)
Net Eligible Trans Expenditures	=	\$845,523.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$676,418.40		

2023-2024 Extended ADMw

2023-2024 ADMw 686.02

2022-2023 ADMw 654.85

Extended ADMw 686.02

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
Then multiply \$4,426.50 by the Extended ADMw 686.0158 and then by the funding ratio 2.235320103466 = \$6,787,882.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,787,882.42 to the Transportation Grant \$676,418.40 = \$7,464,300.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$984,928.00 from the Total Formula Revenue \$7,464,300.82 = \$6,479,372.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,895	Total Formula Revenue per Extended ADMw	=	\$10,881
Charter Schools Rate(ORS 338.155)	=	\$9,895			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Grant County, Prairie City SD 4 - 2009

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$166,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,729.00
County School Fund	=	\$12,918.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,495.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$696,892.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2023-2024 Transportation Grant

Salaries	=	\$154,879.00
Payroll	=	\$96,935.00
Purchased Services	=	\$44,733.00
Supplies	=	\$4,801.00
Other	=	\$220.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$33,999.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,775.00)
Net Eligible Trans Expenditures	=	\$264,792.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$185,354.40		

2023-2024 Extended ADMw

2023-2024 ADMw 1,569.46

2022-2023 ADMw 1,476.82

Extended ADMw 1,569.46

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25

Then multiply \$4,493.25 by the Extended ADMw 1569.4626 and then by the funding ratio 2.235320103466 = \$15,763,450.16

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,763,450.16 to the Transportation Grant \$185,354.40 = \$15,948,804.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$696,892.00 from the Total Formula Revenue \$15,948,804.56 = \$15,251,912.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,044

Total Formula Revenue per Extended ADMw = \$10,162

Charter Schools Rate(ORS 338.155) = \$10,044

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Grant County, Monument SD 8 - 2010

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,321.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,921.00
County School Fund	=	\$581.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$53,166.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$164,989.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.62

2023-2024 Transportation Grant

Salaries	=	\$68,477.00
Payroll	=	\$35,478.00
Purchased Services	=	\$9,826.00
Supplies	=	\$27,140.00
Other	=	\$7,958.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,750.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,490.00)
Net Eligible Trans Expenditures	=	\$135,139.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$108,111.20		

2023-2024 Extended ADMw

2023-2024 ADMw 153.21

2022-2023 ADMw 165.79

Extended ADMw 165.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50
Then multiply \$4,540.50 by the Extended ADMw 165.7881 and then by the funding ratio 2.235320103466 = \$1,682,661.50

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,682,661.50 to the Transportation Grant \$108,111.20 = \$1,790,772.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$164,989.00 from the Total Formula Revenue \$1,790,772.70 = \$1,625,783.70

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,149

Total Formula Revenue per Extended ADMw = \$10,802

Charter Schools Rate(ORS 338.155) = \$10,982

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Grant County, Dayville SD 16J - 2011

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,662.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,991.00
County School Fund	=	\$473.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$48,840.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$141,966.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.32

2023-2024 Transportation Grant

Salaries	=	\$31,377.00
Payroll	=	\$16,429.00
Purchased Services	=	\$16,473.00
Supplies	=	\$11,357.00
Other	=	\$6,370.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,052.00)
Net Eligible Trans Expenditures	=	\$77,538.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$62,030.40		

2023-2024 Extended ADMw

2023-2024 ADMw 129.46

2022-2023 ADMw 152.30

Extended ADMw 152.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by \$25 then add \$4500 to the result = \$4,417.00
Then multiply \$4,417.00 by the Extended ADMw 152.2995 and then by the funding ratio 2.235320103466 = \$1,503,715.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,503,715.24 to the Transportation Grant \$62,030.40 = \$1,565,745.64

2023-2024 State School Fund Grant

Subtract the Local Revenue \$141,966.00 from the Total Formula Revenue \$1,565,745.64 = \$1,423,779.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,873

Total Formula Revenue per Extended ADMw = \$10,281

Charter Schools Rate(ORS 338.155) = \$11,615

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Grant County, Long Creek SD 17 - 2012

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,911.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,110.00
County School Fund	=	\$3,469.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,898.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$174,388.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.31

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$93,461.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,251.00)
Net Eligible Trans Expenditures	=	\$79,210.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$71,289.00		

2023-2024 Extended ADMw

2023-2024 ADMw 98.79

2022-2023 ADMw 104.13

Extended ADMw 104.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by \$25 then add \$4500 to the result = \$4,607.75
Then multiply \$4,607.75 by the Extended ADMw 104.13 and then by the funding ratio 2.235320103466 = \$1,072,517.78

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,072,517.78 to the Transportation Grant \$71,289.00 = \$1,143,806.78

2023-2024 State School Fund Grant

Subtract the Local Revenue \$174,388.00 from the Total Formula Revenue \$1,143,806.78 = \$969,418.78

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,300

Total Formula Revenue per Extended ADMw = \$10,984

Charter Schools Rate(ORS 338.155) = \$10,857

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Harney County SD 3 - 2014

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,178,361.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,746.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,257,107.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2023-2024 Transportation Grant

Salaries	=	\$144,802.00
Payroll	=	\$118,800.00
Purchased Services	=	\$63,004.00
Supplies	=	\$44,418.00
Other	=	\$29,631.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$59,171.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$473,744.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$331,620.80		

2023-2024 Extended ADMw

2023-2024 ADMw 911.55

2022-2023 ADMw 933.47

Extended ADMw 933.47

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 933.4705 and then by the funding ratio 2.235320103466 = \$9,375,639.60

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,375,639.60 to the Transportation Grant \$331,620.80 = \$9,707,260.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,257,107.00 from the Total Formula Revenue \$9,707,260.40 = \$7,450,153.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,044

Total Formula Revenue per Extended ADMw = \$10,399

Charter Schools Rate(ORS 338.155) = \$10,285

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Harney County SD 4 - 2015

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$247,706.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,261.00
County School Fund	=	\$318.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$266,285.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2023-2024 Transportation Grant

Salaries	=	\$68,816.00
Payroll	=	\$41,923.00
Purchased Services	=	\$69,962.00
Supplies	=	\$15.00
Other	=	\$11,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,469.00)
Net Eligible Trans Expenditures	=	\$193,549.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$135,484.30		

2023-2024 Extended ADMw

2023-2024 ADMw 1,213.80

2022-2023 ADMw 1,088.39

Extended ADMw 1,224.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 1224.76 and then by the funding ratio 2.235320103466 = \$12,331,423.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,331,423.28 to the Transportation Grant \$135,484.30 = \$12,466,907.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$266,285.00 from the Total Formula Revenue \$12,466,907.58 = \$12,200,622.58

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,068

Total Formula Revenue per Extended ADMw = \$10,179

Charter Schools Rate(ORS 338.155) = \$10,159

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Pine Creek SD 5 - 2016

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,192.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329.00
County School Fund	=	\$38.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,559.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	33.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.91

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,039.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,039.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,231.20		

2023-2024 Extended ADMw

2023-2024 ADMw 27.56

2022-2023 ADMw 28.39

Extended ADMw 28.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by \$25 then add \$4500 to the result = \$5,022.75
Then multiply \$5,022.75 by the Extended ADMw 28.39 and then by the funding ratio 2.235320103466 = \$318,747.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$318,747.42 to the Transportation Grant \$3,231.20 = \$321,978.62

2023-2024 State School Fund Grant

Subtract the Local Revenue \$27,559.00 from the Total Formula Revenue \$321,978.62 = \$294,419.62

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,227

Total Formula Revenue per Extended ADMw = \$11,341

Charter Schools Rate(ORS 338.155) = \$11,565

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Diamond SD 7 - 2017

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,608.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,074.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,682.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.59

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$18,259.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$18,259.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,781.30		

2023-2024 Extended ADMw

2023-2024 ADMw 38.74

2022-2023 ADMw 36.09

Extended ADMw 38.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by \$25 then add \$4500 to the result = \$4,210.25
Then multiply \$4,210.25 by the Extended ADMw 38.74 and then by the funding ratio 2.235320103466 = \$364,592.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$364,592.08 to the Transportation Grant \$12,781.30 = \$377,373.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$34,682.00 from the Total Formula Revenue \$377,373.38 = \$342,691.38

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,411	Total Formula Revenue per Extended ADMw =	\$9,741
Charter Schools Rate(ORS 338.155) =	\$9,411		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Suintex SD 10 - 2018

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,934.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$70.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,004.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,150.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,150.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$805.00		

2023-2024 Extended ADMw

2023-2024 ADMw 28.70

2022-2023 ADMw 27.39

Extended ADMw 28.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by \$25 then add \$4500 to the result = \$4,322.75
Then multiply \$4,322.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.235320103466 = \$277,296.19

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$277,296.19 to the Transportation Grant \$805.00 = \$278,101.19

2023-2024 State School Fund Grant

Subtract the Local Revenue \$49,004.00 from the Total Formula Revenue \$278,101.19 = \$229,097.19

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,663	Total Formula Revenue per Extended ADMw =	\$9,691
Charter Schools Rate(ORS 338.155) =	\$9,663		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Drewsey SD 13 - 2019

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,521.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,265.00
County School Fund	=	\$62.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,848.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,427.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,427.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,698.90		

2023-2024 Extended ADMw

2023-2024 ADMw 34.17

2022-2023 ADMw 34.03

Extended ADMw 34.17

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75
Then multiply \$4,372.75 by the Extended ADMw 34.165 and then by the funding ratio 2.235320103466 = \$333,945.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$333,945.66 to the Transportation Grant \$1,698.90 = \$335,644.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$44,848.00 from the Total Formula Revenue \$335,644.56 = \$290,796.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,774	Total Formula Revenue per Extended ADMw =	\$9,824
Charter Schools Rate(ORS 338.155) =	\$9,774		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Frenchglen SD 16 - 2020**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$680.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$680.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	30.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.91

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$12,220.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$12,220.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,998.00		

2023-2024 Extended ADMw**2023-2024 ADMw** 30.51**2022-2023 ADMw** 31.73**Extended ADMw** 31.73**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.91 by \$25 then add \$4500 to the result = \$4,947.75
 Then multiply \$4,947.75 by the Extended ADMw 31.73 and then by the funding ratio 2.235320103466 = \$350,927.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$350,927.61 to the Transportation Grant \$10,998.00 = \$361,925.61

2023-2024 State School Fund Grant

Subtract the Local Revenue \$680.00 from the Total Formula Revenue \$361,925.61 = \$361,245.61

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,060

Total Formula Revenue per Extended ADMw = \$11,406

Charter Schools Rate(ORS 338.155) = \$11,501

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Double O SD 28 - 2021

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,974.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$197.00
County School Fund	=	\$5.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,176.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,308.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,308.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,615.60		

2023-2024 Extended ADMw

2023-2024 ADMw 29.11

2022-2023 ADMw 28.22

Extended ADMw 29.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by \$25 then add \$4500 to the result = \$4,247.75
Then multiply \$4,247.75 by the Extended ADMw 29.1083 and then by the funding ratio 2.235320103466 = \$276,385.67

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$276,385.67 to the Transportation Grant \$1,615.60 = \$278,001.27

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,176.00 from the Total Formula Revenue \$278,001.27 = \$273,825.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,495	Total Formula Revenue per Extended ADMw =	\$9,551
Charter Schools Rate(ORS 338.155) =	\$9,495		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, South Harney SD 33 - 2022

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$920.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,144.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	19.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.41

2023-2024 Transportation Grant

Salaries	=	\$32,146.00
Payroll	=	\$15,636.00
Purchased Services	=	\$13,175.00
Supplies	=	\$12,868.00
Other	=	\$3,767.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,320.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,396.00)
Net Eligible Trans Expenditures	=	\$94,516.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$85,064.40

2023-2024 Extended ADMw

2023-2024 ADMw 32.64

2022-2023 ADMw 32.98

Extended ADMw 32.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by \$25 then add \$4500 to the result = \$4,685.25
Then multiply \$4,685.25 by the Extended ADMw 32.9776 and then by the funding ratio 2.235320103466 = \$345,375.51

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$345,375.51 to the Transportation Grant \$85,064.40 = \$430,439.91

2023-2024 State School Fund Grant

Subtract the Local Revenue \$31,144.00 from the Total Formula Revenue \$430,439.91 = \$399,295.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,473

Total Formula Revenue per Extended ADMw = \$13,052

Charter Schools Rate(ORS 338.155) = \$10,582

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Harney County, Harney County Union High SD 1J - 2023

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$578,754.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,638.00
County School Fund	=	\$758.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$597,150.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2023-2024 Transportation Grant

Salaries	=	\$228,753.00
Payroll	=	\$148,855.00
Purchased Services	=	\$89,376.00
Supplies	=	\$3,010.00
Other	=	\$30,543.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,630.00)
Net Eligible Trans Expenditures	=	\$483,638.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$338,546.60		

2023-2024 Extended ADMw

2023-2024 ADMw 1,362.47

2022-2023 ADMw 1,135.10

Extended ADMw 1,362.47

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 1362.465 and then by the funding ratio 2.235320103466 = \$13,686,681.05

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,686,681.05 to the Transportation Grant \$338,546.60 = \$14,025,227.65

2023-2024 State School Fund Grant

Subtract the Local Revenue \$597,150.00 from the Total Formula Revenue \$14,025,227.65 = \$13,428,077.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,046

Total Formula Revenue per Extended ADMw = \$10,294

Charter Schools Rate(ORS 338.155) = \$10,046

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Hood River County, Hood River County SD - 2024

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,828,530.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$462,869.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,291,399.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2023-2024 Transportation Grant

Salaries	=	\$1,096,654.00
Payroll	=	\$688,898.00
Purchased Services	=	\$300,523.00
Supplies	=	\$400,922.00
Other	=	\$44,364.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$160,448.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$356,002.00)
Net Eligible Trans Expenditures	=	\$2,335,807.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,635,064.90		

2023-2024 Extended ADMw

2023-2024 ADMw 4,725.10

2022-2023 ADMw 4,770.37

Extended ADMw 4,770.37

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50

Then multiply \$4,542.50 by the Extended ADMw 4770.3666 and then by the funding ratio 2.235320103466 = \$48,438,023.72

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$48,438,023.72 to the Transportation Grant \$1,635,064.90 = \$50,073,088.62

2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,291,399.00 from the Total Formula Revenue \$50,073,088.62 = \$34,781,689.62

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,154

Total Formula Revenue per Extended ADMw = \$10,497

Charter Schools Rate(ORS 338.155) = \$10,251

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$242,525.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Phoenix-Talent SD 4 - 2039

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,014,421.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,022.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,318,443.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,853,457.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,119.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,091.00)
Net Eligible Trans Expenditures	=	\$1,785,485.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,249,839.50		

2023-2024 Extended ADMw

2023-2024 ADMw 2,743.23

2022-2023 ADMw 2,781.23

Extended ADMw 2,781.23

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 2781.2298 and then by the funding ratio 2.235320103466 = \$27,920,272.53

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$27,920,272.53 to the Transportation Grant \$1,249,839.50 = \$29,170,112.03

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,318,443.00 from the Total Formula Revenue \$29,170,112.03 = \$17,851,669.03

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,039

Total Formula Revenue per Extended ADMw = \$10,488

Charter Schools Rate(ORS 338.155) = \$10,178

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$179,659.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Ashland SD 5 - 2041

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,691,158.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$339,114.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,030,272.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2023-2024 Transportation Grant

Salaries	=	\$670,925.00
Payroll	=	\$466,264.00
Purchased Services	=	\$124,484.00
Supplies	=	\$291,927.00
Other	=	\$38,601.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$189,183.00
Fees Collected	=	(\$18,576.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,762,808.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,233,965.60		

2023-2024 Extended ADMw

2023-2024 ADMw 2,916.90

2022-2023 ADMw 2,929.58

Extended ADMw 2,929.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 2929.5803 and then by the funding ratio 2.235320103466 = \$29,450,465.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$29,450,465.32 to the Transportation Grant \$1,233,965.60 = \$30,684,430.92

2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,030,272.00 from the Total Formula Revenue \$30,684,430.92 = \$13,654,158.92

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,053

Total Formula Revenue per Extended ADMw = \$10,474

Charter Schools Rate(ORS 338.155) = \$10,096

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$80,194.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Central Point SD 6 - 2042

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,594,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$634,659.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,228,826.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,788,266.00
Supplies	=	\$272,018.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$24,640.00)
Non-Reimbursable	=	(\$125,298.00)
Net Eligible Trans Expenditures	=	\$2,955,286.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,068,700.20		

2023-2024 Extended ADMw

2023-2024 ADMw 5,486.71

2022-2023 ADMw 5,506.34

Extended ADMw 5,506.34

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
Then multiply \$4,483.00 by the Extended ADMw 5506.3362 and then by the funding ratio 2.235320103466 = \$55,178,664.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$55,178,664.81 to the Transportation Grant \$2,068,700.20 = \$57,247,365.01

2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,228,826.00 from the Total Formula Revenue \$57,247,365.01 = \$42,018,539.01

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,021

Total Formula Revenue per Extended ADMw = \$10,397

Charter Schools Rate(ORS 338.155) = \$10,057

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$214,826.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Eagle Point SD 9 - 2043

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,273,984.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$561,098.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,835,082.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.55

2023-2024 Transportation Grant

Salaries	=	\$1,408,794.00
Payroll	=	\$808,175.00
Purchased Services	=	\$168,416.00
Supplies	=	\$526,872.00
Other	=	\$96,292.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$234,226.00
Fees Collected	=	(\$58,913.00)
Non-Reimbursable	=	(\$116,276.00)
Net Eligible Trans Expenditures	=	\$3,067,586.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,147,310.20		

2023-2024 Extended ADMw

2023-2024 ADMw 4,974.62

2022-2023 ADMw 5,035.74

Extended ADMw 5,035.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by \$25 then add \$4500 to the result = \$4,411.25
Then multiply \$4,411.25 by the Extended ADMw 5035.7421 and then by the funding ratio 2.235320103466 = \$49,655,216.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,655,216.00 to the Transportation Grant \$2,147,310.20 = \$51,802,526.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,835,082.00 from the Total Formula Revenue \$51,802,526.20 = \$37,967,444.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,861	Total Formula Revenue per Extended ADMw	=	\$10,287
Charter Schools Rate(ORS 338.155)	=	\$9,982			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$70,546.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Rogue River SD 35 - 2044

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,108,624.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$116,951.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,225,575.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,018,826.00
Supplies	=	\$500.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,776.00)
Net Eligible Trans Expenditures	=	\$955,550.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$668,885.00		

2023-2024 Extended ADMw

2023-2024 ADMw 1,342.86

2022-2023 ADMw 1,324.71

Extended ADMw 1,342.86

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1342.8568 and then by the funding ratio 2.235320103466 = \$13,189,534.84

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,189,534.84 to the Transportation Grant \$668,885.00 = \$13,858,419.84

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,225,575.00 from the Total Formula Revenue \$13,858,419.84 = \$9,632,844.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,822	Total Formula Revenue per Extended ADMw =	\$10,320
Charter Schools Rate(ORS 338.155) =	\$9,822		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$14,646.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Prospect SD 59 - 2045

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$672,594.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,375.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$701,969.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2023-2024 Transportation Grant

Salaries	=	\$16,388.00
Payroll	=	\$7,660.00
Purchased Services	=	\$281,601.00
Supplies	=	\$3,918.00
Other	=	\$3,080.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,560.00)
Net Eligible Trans Expenditures	=	\$249,087.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$174,360.90		

2023-2024 Extended ADMw

2023-2024 ADMw 382.87

2022-2023 ADMw 391.72

Extended ADMw 391.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 391.7172 and then by the funding ratio 2.235320103466 = \$3,876,559.12

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,876,559.12 to the Transportation Grant \$174,360.90 = \$4,050,920.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$701,969.00 from the Total Formula Revenue \$4,050,920.02 = \$3,348,951.02

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,896

Total Formula Revenue per Extended ADMw = \$10,341

Charter Schools Rate(ORS 338.155) = \$10,125

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Butte Falls SD 91 - 2046

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$554,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,553.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$579,389.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2023-2024 Transportation Grant

Salaries	=	\$130,578.00
Payroll	=	\$62,161.00
Purchased Services	=	\$24,007.00
Supplies	=	\$17,082.00
Other	=	\$8,064.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,942.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,873.00)
Net Eligible Trans Expenditures	=	\$231,961.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$185,568.80		

2023-2024 Extended ADMw

2023-2024 ADMw 307.38

2022-2023 ADMw 349.62

Extended ADMw 349.62

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 349.6182 and then by the funding ratio 2.235320103466 = \$3,531,832.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,531,832.70 to the Transportation Grant \$185,568.80 = \$3,717,401.50

2023-2024 State School Fund Grant

Subtract the Local Revenue \$579,389.00 from the Total Formula Revenue \$3,717,401.50 = \$3,138,012.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,102

Total Formula Revenue per Extended ADMw = \$10,633

Charter Schools Rate(ORS 338.155) = \$11,490

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$13,378.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Pinehurst SD 94 - 2047

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$242,545.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,746.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,354.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$247,645.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	3.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$19,118.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,118.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,382.60		

2023-2024 Extended ADMw

2023-2024 ADMw 41.50

2022-2023 ADMw 51.14

Extended ADMw 51.14

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by \$25 then add \$4500 to the result = \$4,272.75
Then multiply \$4,272.75 by the Extended ADMw 51.14 and then by the funding ratio 2.235320103466 = \$488,436.30

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$488,436.30 to the Transportation Grant \$13,382.60 = \$501,818.90

2023-2024 State School Fund Grant

Subtract the Local Revenue \$247,645.00 from the Total Formula Revenue \$501,818.90 = \$254,173.90

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,551

Total Formula Revenue per Extended ADMw = \$9,813

Charter Schools Rate(ORS 338.155) = \$11,769

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jackson County, Medford SD 549C - 2048

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,582,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,800,481.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,383,293.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,686,845.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$144,887.00)
Net Eligible Trans Expenditures	=	\$5,557,672.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,890,370.40		

2023-2024 Extended ADMw

2023-2024 ADMw 16,414.67

2022-2023 ADMw 16,375.42

Extended ADMw 16,414.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50

Then multiply \$4,468.50 by the Extended ADMw 16414.6666 and then by the funding ratio 2.235320103466 = \$163,958,355.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$163,958,355.01 to the Transportation Grant \$3,890,370.40 = \$167,848,725.41

2023-2024 State School Fund Grant

Subtract the Local Revenue \$47,383,293.00 from the Total Formula Revenue \$167,848,725.41 = \$120,465,432.41

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,989

Total Formula Revenue per Extended ADMw = \$10,226

Charter Schools Rate(ORS 338.155) = \$9,989

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$347,577.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jefferson County, Culver SD 4 - 2050

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,124,985.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,066.00
County School Fund	=	\$12,672.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,222,723.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2023-2024 Transportation Grant

Salaries	=	\$304,085.00
Payroll	=	\$177,731.00
Purchased Services	=	\$74,870.00
Supplies	=	\$31,381.00
Other	=	\$22,692.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,900.00
Fees Collected	=	(\$1,737.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$668,922.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$468,245.40		

2023-2024 Extended ADMw

2023-2024 ADMw 873.29

2022-2023 ADMw 882.56

Extended ADMw 882.56

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 882.559 and then by the funding ratio 2.235320103466 = \$8,929,887.69

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,929,887.69 to the Transportation Grant \$468,245.40 = \$9,398,133.09

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,222,723.00 from the Total Formula Revenue \$9,398,133.09 = \$7,175,410.09

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,118

Total Formula Revenue per Extended ADMw = \$10,649

Charter Schools Rate(ORS 338.155) = \$10,226

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jefferson County, Ashwood SD 8 - 2051

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,035.00
County School Fund	=	\$246.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,281.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	29.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.91

2023-2024 Transportation Grant

Salaries	=	\$17,763.00
Payroll	=	\$7,753.00
Purchased Services	=	\$9,107.00
Supplies	=	\$508.00
Other	=	\$2,136.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,502.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,443.00)
Net Eligible Trans Expenditures	=	\$24,326.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,893.40

2023-2024 Extended ADMw

2023-2024 ADMw 2.59

2022-2023 ADMw 30.74

Extended ADMw 30.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by \$25 then add \$4500 to the result = \$4,922.75
Then multiply \$4,922.75 by the Extended ADMw 30.7375 and then by the funding ratio 2.235320103466 = \$338,233.05

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$338,233.05 to the Transportation Grant \$21,893.40 = \$360,126.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,281.00 from the Total Formula Revenue \$360,126.45 = \$358,845.45

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,004

Total Formula Revenue per Extended ADMw = \$11,716

Charter Schools Rate(ORS 338.155) = \$130,592

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jefferson County, Black Butte SD 41 - 2052

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,595.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,985.00
County School Fund	=	\$296.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$345,876.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2023-2024 Transportation Grant

Salaries	=	\$18,709.00
Payroll	=	\$16,605.00
Purchased Services	=	\$5,139.00
Supplies	=	\$3,073.00
Other	=	\$2,089.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$55,610.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$44,488.00		

2023-2024 Extended ADMw

2023-2024 ADMw 51.84

2022-2023 ADMw 48.93

Extended ADMw 51.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 51.8375 and then by the funding ratio 2.235320103466 = \$524,674.78

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$524,674.78 to the Transportation Grant \$44,488.00 = \$569,162.78

2023-2024 State School Fund Grant

Subtract the Local Revenue \$345,876.00 from the Total Formula Revenue \$569,162.78 = \$223,286.78

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,122

Total Formula Revenue per Extended ADMw = \$10,980

Charter Schools Rate(ORS 338.155) = \$10,122

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Jefferson County, Jefferson County SD 509J - 2053

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,079,802.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,267.00
County School Fund	=	\$57,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,503,534.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2023-2024 Transportation Grant

Salaries	=	\$1,491,354.00
Payroll	=	\$952,718.00
Purchased Services	=	\$110,282.00
Supplies	=	\$381,182.00
Other	=	\$82,501.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$305,959.00
Fees Collected	=	(\$108,142.00)
Non-Reimbursable	=	(\$170,395.00)
Net Eligible Trans Expenditures	=	\$3,046,071.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,132,249.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,439.49

2022-2023 ADMw 3,543.94

Extended ADMw 3,543.94

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75

Then multiply \$4,450.75 by the Extended ADMw 3543.9427 and then by the funding ratio 2.235320103466 = \$35,258,157.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,258,157.70 to the Transportation Grant \$2,132,249.70 = \$37,390,407.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,503,534.00 from the Total Formula Revenue \$37,390,407.40 = \$30,886,873.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,949

Total Formula Revenue per Extended ADMw = \$10,551

Charter Schools Rate(ORS 338.155) = \$10,251

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$51,767.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Josephine County, Grants Pass SD 7 - 2054

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,099,423.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,548.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,882,971.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2023-2024 Transportation Grant

Salaries	=	\$2,187,112.00
Payroll	=	\$1,462,337.00
Purchased Services	=	\$26,111.00
Supplies	=	\$563,728.00
Other	=	\$76,002.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$561,043.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$301,013.00)
Net Eligible Trans Expenditures	=	\$4,632,873.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,243,011.10		

2023-2024 Extended ADMw

2023-2024 ADMw 6,555.59

2022-2023 ADMw 6,526.48

Extended ADMw 6,555.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 6555.5944 and then by the funding ratio 2.235320103466 = \$66,484,526.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,484,526.31 to the Transportation Grant \$3,243,011.10 = \$69,727,537.41

2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,882,971.00 from the Total Formula Revenue \$69,727,537.41 = \$51,844,566.41

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,142

Total Formula Revenue per Extended ADMw = \$10,636

Charter Schools Rate(ORS 338.155) = \$10,142

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$49,015.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Josephine County, Three Rivers/Josephine County SD - 2055

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,454,976.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$613,118.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,068,094.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2023-2024 Transportation Grant

Salaries	=	\$18,454.00
Payroll	=	\$10,235.00
Purchased Services	=	\$5,574,245.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,080.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$388,840.00)
Net Eligible Trans Expenditures	=	\$5,238,174.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,666,721.80		

2023-2024 Extended ADMw

2023-2024 ADMw 5,336.41

2022-2023 ADMw 5,126.99

Extended ADMw 5,336.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 5336.406 and then by the funding ratio 2.235320103466 = \$53,284,947.26

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$53,284,947.26 to the Transportation Grant \$3,666,721.80 = \$56,951,669.06

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,068,094.00 from the Total Formula Revenue \$56,951,669.06 = \$35,883,575.06

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,985	Total Formula Revenue per Extended ADMw =	\$10,672
Charter Schools Rate(ORS 338.155) =	\$9,985		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$426,897.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Klamath County, Klamath Falls City Schools - 2056

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,298,998.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$346,399.00
County School Fund	=	\$66,337.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,711,734.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2023-2024 Transportation Grant

Salaries	=	\$983,616.00
Payroll	=	\$478,372.00
Purchased Services	=	\$79,666.00
Supplies	=	\$207,467.00
Other	=	\$95,247.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$228,703.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$167,717.00)
Net Eligible Trans Expenditures	=	\$1,906,995.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,334,896.50		

2023-2024 Extended ADMw

2023-2024 ADMw 3,254.20

2022-2023 ADMw 3,199.13

Extended ADMw 3,254.20

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75

Then multiply \$4,467.75 by the Extended ADMw 3254.1982 and then by the funding ratio 2.235320103466 = \$32,499,193.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,499,193.82 to the Transportation Grant \$1,334,896.50 = \$33,834,090.32

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,711,734.00 from the Total Formula Revenue \$33,834,090.32 = \$26,122,356.32

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,987

Total Formula Revenue per Extended ADMw = \$10,397

Charter Schools Rate(ORS 338.155) = \$9,987

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$101,011.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Klamath County, Klamath County SD - 2057

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,117,826.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978,638.00
County School Fund	=	\$128,218.00
State Managed Timber	=	\$486,072.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$26,847.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,737,601.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2023-2024 Transportation Grant

Salaries	=	\$3,280,098.00
Payroll	=	\$1,700,593.00
Purchased Services	=	\$235,630.00
Supplies	=	\$856,234.00
Other	=	\$736,841.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$841,249.00
Fees Collected	=	(\$2,364.00)
Non-Reimbursable	=	(\$457,915.00)
Net Eligible Trans Expenditures	=	\$7,233,086.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,063,160.20

2023-2024 Extended ADMw

2023-2024 ADMw 8,737.13

2022-2023 ADMw 8,821.09

Extended ADMw 8,821.09

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
Then multiply \$4,455.75 by the Extended ADMw 8821.0945 and then by the funding ratio 2.235320103466 = \$87,858,344.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$87,858,344.25 to the Transportation Grant \$5,063,160.20 = \$92,921,504.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,737,601.00 from the Total Formula Revenue \$92,921,504.45 = \$73,183,903.45

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,960

Total Formula Revenue per Extended ADMw = \$10,534

Charter Schools Rate(ORS 338.155) = \$10,056

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$8,959.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lake County, Lake County SD 7 - 2059

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,331,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,268.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,426,647.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

2023-2024 Transportation Grant

Salaries	=	\$316,821.00
Payroll	=	\$283,039.00
Purchased Services	=	\$37,446.00
Supplies	=	\$96,164.00
Other	=	\$20,942.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$77,931.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$178,754.00)
Net Eligible Trans Expenditures	=	\$660,897.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$462,627.90		

2023-2024 Extended ADMw

2023-2024 ADMw 916.84

2022-2023 ADMw 983.32

Extended ADMw 983.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by \$25 then add \$4500 to the result = \$4,388.00
Then multiply \$4,388.00 by the Extended ADMw 983.3244 and then by the funding ratio 2.235320103466 = \$9,645,020.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,645,020.58 to the Transportation Grant \$462,627.90 = \$10,107,648.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,426,647.00 from the Total Formula Revenue \$10,107,648.48 = \$7,681,001.48

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,809

Total Formula Revenue per Extended ADMw = \$10,279

Charter Schools Rate(ORS 338.155) = \$10,520

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$29,484.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lake County, Paisley SD 11 - 2060

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$393,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,395.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$402,189.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.21

2023-2024 Transportation Grant

Salaries	=	\$49,933.00
Payroll	=	\$19,579.00
Purchased Services	=	\$20,790.00
Supplies	=	\$26,182.00
Other	=	\$10,358.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$34,511.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$136,288.00)
Net Eligible Trans Expenditures	=	\$25,065.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,545.50		

2023-2024 Extended ADMw

2023-2024 ADMw 310.20

2022-2023 ADMw 336.95

Extended ADMw 336.95

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by \$25 then add \$4500 to the result = \$4,655.25
Then multiply \$4,655.25 by the Extended ADMw 336.9537 and then by the funding ratio 2.235320103466 = \$3,506,331.41

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,506,331.41 to the Transportation Grant \$17,545.50 = \$3,523,876.91

2023-2024 State School Fund Grant

Subtract the Local Revenue \$402,189.00 from the Total Formula Revenue \$3,523,876.91 = \$3,121,687.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,406

Total Formula Revenue per Extended ADMw = \$10,458

Charter Schools Rate(ORS 338.155) = \$11,303

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lake County, North Lake SD 14 - 2061

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,133,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,475.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,163,054.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.38

2023-2024 Transportation Grant

Salaries	=	\$3,045.00
Payroll	=	\$256.00
Purchased Services	=	\$402,420.00
Supplies	=	\$8,282.00
Other	=	\$28,298.00
Garage Depreciation	=	\$56,482.00
Bus Depreciation	=	\$85,323.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$584,106.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$467,284.80		

2023-2024 Extended ADMw

2023-2024 ADMw 413.14

2022-2023 ADMw 408.41

Extended ADMw 413.14

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by \$25 then add \$4500 to the result = \$4,609.50
Then multiply \$4,609.50 by the Extended ADMw 413.1385 and then by the funding ratio 2.235320103466 = \$4,256,858.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,256,858.47 to the Transportation Grant \$467,284.80 = \$4,724,143.27

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,163,054.00 from the Total Formula Revenue \$4,724,143.27 = \$3,561,089.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,304

Total Formula Revenue per Extended ADMw = \$11,435

Charter Schools Rate(ORS 338.155) = \$10,304

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lake County, Plush SD 18 - 2062

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,305.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,140.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,445.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2023-2024 Transportation Grant

Salaries	=	\$5,051.00
Payroll	=	\$4,404.00
Purchased Services	=	\$8,796.00
Supplies	=	\$0.00
Other	=	\$3,581.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$9,960.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$32,315.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$29,083.50		

2023-2024 Extended ADMw

2023-2024 ADMw 35.97

2022-2023 ADMw 35.37

Extended ADMw 35.97

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
Then multiply \$4,522.75 by the Extended ADMw 35.9736 and then by the funding ratio 2.235320103466 = \$363,685.69

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$363,685.69 to the Transportation Grant \$29,083.50 = \$392,769.19

2023-2024 State School Fund Grant

Subtract the Local Revenue \$42,445.00 from the Total Formula Revenue \$392,769.19 = \$350,324.19

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,110

Total Formula Revenue per Extended ADMw = \$10,918

Charter Schools Rate(ORS 338.155) = \$10,110

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lake County, Adel SD 21 - 2063

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,845.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,583.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,428.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2023-2024 Transportation Grant

Salaries	=	\$16,603.00
Payroll	=	\$9,956.00
Purchased Services	=	\$17,323.00
Supplies	=	\$8,962.00
Other	=	\$3,863.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,720.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,080.00)
Net Eligible Trans Expenditures	=	\$71,347.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,212.30

2023-2024 Extended ADMw

2023-2024 ADMw 42.70

2022-2023 ADMw 38.69

Extended ADMw 42.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75
Then multiply \$4,472.75 by the Extended ADMw 42.7038 and then by the funding ratio 2.235320103466 = \$426,953.79

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$426,953.79 to the Transportation Grant \$64,212.30 = \$491,166.09

2023-2024 State School Fund Grant

Subtract the Local Revenue \$89,428.00 from the Total Formula Revenue \$491,166.09 = \$401,738.09

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,998	Total Formula Revenue per Extended ADMw =	\$11,502
Charter Schools Rate(ORS 338.155) =	\$9,998		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Pleasant Hill SD 1 - 2081

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,620,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,311.00
County School Fund	=	\$68,063.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,842,211.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$768,174.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$13,754.00)
Non-Reimbursable	=	(\$63,793.00)
Net Eligible Trans Expenditures	=	\$693,276.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$485,293.20		

2023-2024 Extended ADMw

2023-2024 ADMw 1,143.70

2022-2023 ADMw 1,169.76

Extended ADMw 1,169.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
Then multiply \$4,486.50 by the Extended ADMw 1169.7601 and then by the funding ratio 2.235320103466 = \$11,731,247.56

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,731,247.56 to the Transportation Grant \$485,293.20 = \$12,216,540.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,842,211.00 from the Total Formula Revenue \$12,216,540.76 = \$8,374,329.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,029

Total Formula Revenue per Extended ADMw = \$10,444

Charter Schools Rate(ORS 338.155) = \$10,257

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$22,947.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Eugene SD 4J - 2082

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,911,461.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,467,437.00
County School Fund	=	\$1,119,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$88,498,834.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2023-2024 Transportation Grant

Salaries	=	\$4,504,970.00
Payroll	=	\$3,403,176.00
Purchased Services	=	\$158,580.00
Supplies	=	\$879,202.00
Other	=	\$898.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,101,364.00
Fees Collected	=	(\$9,543.00)
Non-Reimbursable	=	(\$347,796.00)
Net Eligible Trans Expenditures	=	\$9,690,851.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,783,595.70		

2023-2024 Extended ADMw

2023-2024 ADMw 18,701.42

2022-2023 ADMw 18,982.50

Extended ADMw 18,982.50

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 18982.5005 and then by the funding ratio 2.235320103466 = \$190,583,170.72

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$190,583,170.72 to the Transportation Grant \$6,783,595.70 = \$197,366,766.42

2023-2024 State School Fund Grant

Subtract the Local Revenue \$88,498,834.00 from the Total Formula Revenue \$197,366,766.42 = \$108,867,932.42

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,040

Total Formula Revenue per Extended ADMw = \$10,397

Charter Schools Rate(ORS 338.155) = \$10,191

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$578,170.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Springfield SD 19 - 2083

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,749,895.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,445,253.00
County School Fund	=	\$256,886.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,452,034.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2023-2024 Transportation Grant

Salaries	=	\$3,229,152.00
Payroll	=	\$1,965,285.00
Purchased Services	=	\$494,600.00
Supplies	=	\$662,571.00
Other	=	\$250,116.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$728,351.00
Fees Collected	=	(\$36,890.00)
Non-Reimbursable	=	(\$172,354.00)
Net Eligible Trans Expenditures	=	\$7,120,831.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,984,581.70		

2023-2024 Extended ADMw

2023-2024 ADMw 11,195.38

2022-2023 ADMw 11,415.39

Extended ADMw 11,415.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 11415.3917 and then by the funding ratio 2.235320103466 = \$114,597,092.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$114,597,092.01 to the Transportation Grant \$4,984,581.70 = \$119,581,673.71

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,452,034.00 from the Total Formula Revenue \$119,581,673.71 = \$86,129,639.71

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,039

Total Formula Revenue per Extended ADMw = \$10,475

Charter Schools Rate(ORS 338.155) = \$10,236

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$19,253.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Fern Ridge SD 28J - 2084

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,381,409.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,211.00
County School Fund	=	\$38,250.00
State Managed Timber	=	\$673,512.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,311,382.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2023-2024 Transportation Grant

Salaries	=	\$4,835.00
Payroll	=	\$2,959.00
Purchased Services	=	\$1,621,663.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,720.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,627,737.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,139,415.90		

2023-2024 Extended ADMw

2023-2024 ADMw 1,688.14

2022-2023 ADMw 1,658.89

Extended ADMw 1,688.14

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1688.1353 and then by the funding ratio 2.235320103466 = \$17,011,040.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,011,040.66 to the Transportation Grant \$1,139,415.90 = \$18,150,456.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,311,382.00 from the Total Formula Revenue \$18,150,456.56 = \$11,839,074.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,077

Total Formula Revenue per Extended ADMw = \$10,752

Charter Schools Rate(ORS 338.155) = \$10,077

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$41,903.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Mapleton SD 32 - 2085

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$799,373.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,462.00
County School Fund	=	\$9,972.00
State Managed Timber	=	\$607.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$832,414.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2023-2024 Transportation Grant

Salaries	=	\$221,073.00
Payroll	=	\$94,119.00
Purchased Services	=	\$54,925.00
Supplies	=	\$31,742.00
Other	=	\$14,341.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,712.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,854.00)
Net Eligible Trans Expenditures	=	\$455,058.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$409,552.20

2023-2024 Extended ADMw

2023-2024 ADMw 293.97

2022-2023 ADMw 295.91

Extended ADMw 295.91

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 295.9127 and then by the funding ratio 2.235320103466 = \$2,955,732.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,955,732.25 to the Transportation Grant \$409,552.20 = \$3,365,284.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$832,414.00 from the Total Formula Revenue \$3,365,284.45 = \$2,532,870.45

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,989

Total Formula Revenue per Extended ADMw = \$11,373

Charter Schools Rate(ORS 338.155) = \$10,055

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$7,836.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Creswell SD 40 - 2086

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,941,556.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$168,950.00
County School Fund	=	\$30,309.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,146,915.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2023-2024 Transportation Grant

Salaries	=	\$530,357.00
Payroll	=	\$405,723.00
Purchased Services	=	\$58,696.00
Supplies	=	\$149,374.00
Other	=	\$31,444.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$95,274.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,447.00)
Net Eligible Trans Expenditures	=	\$1,219,267.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$853,486.90		

2023-2024 Extended ADMw

2023-2024 ADMw 1,318.78

2022-2023 ADMw 1,335.82

Extended ADMw 1,335.82

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25

Then multiply \$4,484.25 by the Extended ADMw 1335.8236 and then by the funding ratio 2.235320103466 = \$13,389,940.67

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,389,940.67 to the Transportation Grant \$853,486.90 = \$14,243,427.57

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,146,915.00 from the Total Formula Revenue \$14,243,427.57 = \$10,096,512.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,024

Total Formula Revenue per Extended ADMw = \$10,663

Charter Schools Rate(ORS 338.155) = \$10,153

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$16,026.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, South Lane SD 45J3 - 2087

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,652,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$413,856.00
County School Fund	=	\$72,575.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,561.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,145,497.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.20
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2023-2024 Transportation Grant

Salaries	=	\$1,370,618.00
Payroll	=	\$816,971.00
Purchased Services	=	\$100,929.00
Supplies	=	\$374,029.00
Other	=	\$82,010.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$228,792.00
Fees Collected	=	(\$4,826.00)
Non-Reimbursable	=	(\$81,990.00)
Net Eligible Trans Expenditures	=	\$2,886,533.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,020,573.10		

2023-2024 Extended ADMw

2023-2024 ADMw 3,259.25

2022-2023 ADMw 3,433.12

Extended ADMw 3,433.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75

Then multiply \$4,477.75 by the Extended ADMw 3433.1168 and then by the funding ratio 2.235320103466 = \$34,362,768.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$34,362,768.44 to the Transportation Grant \$2,020,573.10 = \$36,383,341.54

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,145,497.00 from the Total Formula Revenue \$36,383,341.54 = \$27,237,844.54

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,009

Total Formula Revenue per Extended ADMw = \$10,598

Charter Schools Rate(ORS 338.155) = \$10,543

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$91,375.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Bethel SD 52 - 2088

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,117,246.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778,422.00
County School Fund	=	\$136,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,032,117.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2023-2024 Transportation Grant

Salaries	=	\$1,449,566.00
Payroll	=	\$964,260.00
Purchased Services	=	\$1,588,467.00
Supplies	=	\$91,838.00
Other	=	\$58,124.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$252,593.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,011.00)
Net Eligible Trans Expenditures	=	\$4,336,289.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,035,402.30		

2023-2024 Extended ADMw

2023-2024 ADMw 6,044.99

2022-2023 ADMw 6,124.88

Extended ADMw 6,124.88

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00

Then multiply \$4,480.00 by the Extended ADMw 6124.8824 and then by the funding ratio 2.235320103466 = \$61,336,005.97

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$61,336,005.97 to the Transportation Grant \$3,035,402.30 = \$64,371,408.27

2023-2024 State School Fund Grant

Subtract the Local Revenue \$20,032,117.00 from the Total Formula Revenue \$64,371,408.27 = \$44,339,291.27

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,014

Total Formula Revenue per Extended ADMw = \$10,510

Charter Schools Rate(ORS 338.155) = \$10,147

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$19,591.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,518,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,265.00
County School Fund	=	\$19,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,580,207.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2023-2024 Transportation Grant

Salaries	=	\$200,609.00
Payroll	=	\$100,137.00
Purchased Services	=	\$50,838.00
Supplies	=	\$53,386.00
Other	=	\$23,159.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,051.00)
Net Eligible Trans Expenditures	=	\$457,312.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,118.40

2023-2024 Extended ADMw

2023-2024 ADMw 435.89

2022-2023 ADMw 388.02

Extended ADMw 435.89

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
Then multiply \$4,540.00 by the Extended ADMw 435.8874 and then by the funding ratio 2.235320103466 = \$4,423,539.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,423,539.32 to the Transportation Grant \$320,118.40 = \$4,743,657.72

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,580,207.00 from the Total Formula Revenue \$4,743,657.72 = \$3,163,450.72

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,148

Total Formula Revenue per Extended ADMw = \$10,883

Charter Schools Rate(ORS 338.155) = \$10,148

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$5,642.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, McKenzie SD 68 - 2090

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,996,610.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,880.00
County School Fund	=	\$4,656.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,027,146.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2023-2024 Transportation Grant

Salaries	=	\$165,201.00
Payroll	=	\$107,254.00
Purchased Services	=	\$32,768.00
Supplies	=	\$52,464.00
Other	=	\$14,460.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,257.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,923.00)
Net Eligible Trans Expenditures	=	\$357,481.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$285,984.80		

2023-2024 Extended ADMw

2023-2024 ADMw 344.77

2022-2023 ADMw 331.43

Extended ADMw 344.77

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
Then multiply \$4,496.75 by the Extended ADMw 344.7716 and then by the funding ratio 2.235320103466 = \$3,465,532.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,465,532.31 to the Transportation Grant \$285,984.80 = \$3,751,517.11

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,027,146.00 from the Total Formula Revenue \$3,751,517.11 = \$1,724,371.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,052

Total Formula Revenue per Extended ADMw = \$10,881

Charter Schools Rate(ORS 338.155) = \$10,052

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$15,667.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Junction City SD 69 - 2091

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,446,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,542.00
County School Fund	=	\$113,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,815,740.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,975,807.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,975,807.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,383,064.90		

2023-2024 Extended ADMw

2023-2024 ADMw 1,903.20

2022-2023 ADMw 1,934.31

Extended ADMw 1,934.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 1934.3147 and then by the funding ratio 2.235320103466 = \$19,413,918.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,413,918.28 to the Transportation Grant \$1,383,064.90 = \$20,796,983.18

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,815,740.00 from the Total Formula Revenue \$20,796,983.18 = \$13,981,243.18

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,037

Total Formula Revenue per Extended ADMw = \$10,752

Charter Schools Rate(ORS 338.155) = \$10,201

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$259.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Lowell SD 71 - 2092

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,494,391.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,679.00
County School Fund	=	\$122,159.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,757,229.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.83

2023-2024 Transportation Grant

Salaries	=	\$333,508.00
Payroll	=	\$158,108.00
Purchased Services	=	\$50,046.00
Supplies	=	\$102,228.00
Other	=	\$38,183.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$139,407.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$72,426.00)
Net Eligible Trans Expenditures	=	\$749,054.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$524,337.80		

2023-2024 Extended ADMw

2023-2024 ADMw 1,259.59

2022-2023 ADMw 1,293.53

Extended ADMw 1,293.53

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by \$25 then add \$4500 to the result = \$4,379.25

Then multiply \$4,379.25 by the Extended ADMw 1293.5326 and then by the funding ratio 2.235320103466 = \$12,662,423.69

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,662,423.69 to the Transportation Grant \$524,337.80 = \$13,186,761.49

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,757,229.00 from the Total Formula Revenue \$13,186,761.49 = \$11,429,532.49

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,789

Total Formula Revenue per Extended ADMw = \$10,194

Charter Schools Rate(ORS 338.155) = \$10,053

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$34,573.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Oakridge SD 76 - 2093

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,468,511.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,164.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,582,675.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.10

2023-2024 Transportation Grant

Salaries	=	\$25,977.00
Payroll	=	\$16,552.00
Purchased Services	=	\$450,079.00
Supplies	=	\$0.00
Other	=	\$2,795.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,552.00)
Net Eligible Trans Expenditures	=	\$455,851.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$319,095.70		

2023-2024 Extended ADMw

2023-2024 ADMw 661.43

2022-2023 ADMw 679.25

Extended ADMw 679.25

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50
Then multiply \$4,372.50 by the Extended ADMw 679.2481 and then by the funding ratio 2.235320103466 = \$6,638,928.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,638,928.24 to the Transportation Grant \$319,095.70 = \$6,958,023.94

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,582,675.00 from the Total Formula Revenue \$6,958,023.94 = \$5,375,348.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,774

Total Formula Revenue per Extended ADMw = \$10,244

Charter Schools Rate(ORS 338.155) = \$10,037

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$31,475.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Marcola SD 79J - 2094

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,051,488.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,079.00
County School Fund	=	\$22,435.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,203,002.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2023-2024 Transportation Grant

Salaries	=	\$120,861.00
Payroll	=	\$90,465.00
Purchased Services	=	\$30,183.00
Supplies	=	\$21,213.00
Other	=	\$63,574.00
Garage Depreciation	=	\$1,074.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,254.00)
Net Eligible Trans Expenditures	=	\$339,405.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$237,583.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,115.62

2022-2023 ADMw 1,053.26

Extended ADMw 1,115.62

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1115.62 and then by the funding ratio 2.235320103466 = \$11,241,905.30

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,241,905.30 to the Transportation Grant \$237,583.50 = \$11,479,488.80

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,203,002.00 from the Total Formula Revenue \$11,479,488.80 = \$10,276,486.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,077

Total Formula Revenue per Extended ADMw = \$10,290

Charter Schools Rate(ORS 338.155) = \$10,077

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$7,462.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Blachly SD 90 - 2095

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$371,827.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,451.00
County School Fund	=	\$10,597.00
State Managed Timber	=	\$815,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,258,252.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2023-2024 Transportation Grant

Salaries	=	\$140,780.00
Payroll	=	\$87,579.00
Purchased Services	=	\$48,708.00
Supplies	=	\$47,260.00
Other	=	\$14,394.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,485.00)
Net Eligible Trans Expenditures	=	\$308,889.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,222.30		

2023-2024 Extended ADMw

2023-2024 ADMw 503.87

2022-2023 ADMw 501.91

Extended ADMw 503.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
Then multiply \$4,474.50 by the Extended ADMw 503.87 and then by the funding ratio 2.235320103466 = \$5,039,677.41

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,039,677.41 to the Transportation Grant \$216,222.30 = \$5,255,899.71

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,258,252.00 from the Total Formula Revenue \$5,255,899.71 = \$3,997,647.71

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,002

Total Formula Revenue per Extended ADMw = \$10,431

Charter Schools Rate(ORS 338.155) = \$10,002

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$13,701.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lane County, Siuslaw SD 97J - 2096

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,645,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,143.00
County School Fund	=	\$33,184.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,955,365.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2023-2024 Transportation Grant

Salaries	=	\$537,371.00
Payroll	=	\$312,653.00
Purchased Services	=	\$105,266.00
Supplies	=	\$216,019.00
Other	=	\$5,878.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$233,604.00
Fees Collected	=	(\$2,569.00)
Non-Reimbursable	=	(\$103,329.00)
Net Eligible Trans Expenditures	=	\$1,337,361.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$936,152.70

2023-2024 Extended ADMw

2023-2024 ADMw 1,388.60

2022-2023 ADMw 1,440.50

Extended ADMw 1,440.50

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00

Then multiply \$4,488.00 by the Extended ADMw 1440.4989 and then by the funding ratio 2.235320103466 = \$14,451,252.96

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$14,451,252.96 to the Transportation Grant \$936,152.70 = \$15,387,405.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,955,365.00 from the Total Formula Revenue \$15,387,405.66 = \$6,432,040.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$10,682

Charter Schools Rate(ORS 338.155) = \$10,407

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$50,431.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Lincoln County, Lincoln County SD - 2097

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,007,705.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,414.00
County School Fund	=	\$484,292.00
State Managed Timber	=	\$787,657.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,976,068.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.52

2023-2024 Transportation Grant

Salaries	=	\$59,077.00
Payroll	=	\$25,641.00
Purchased Services	=	\$4,791,229.00
Supplies	=	\$15,238.00
Other	=	\$200.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$2,167.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$356,031.00)
Net Eligible Trans Expenditures	=	\$4,559,626.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,191,738.20		

2023-2024 Extended ADMw

2023-2024 ADMw 6,327.16

2022-2023 ADMw 6,489.03

Extended ADMw 6,489.03

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00
Then multiply \$4,437.00 by the Extended ADMw 6489.0307 and then by the funding ratio 2.235320103466 = \$64,358,954.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$64,358,954.66 to the Transportation Grant \$3,191,738.20 = \$67,550,692.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$45,976,068.00 from the Total Formula Revenue \$67,550,692.86 = \$21,574,624.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,918

Total Formula Revenue per Extended ADMw = \$10,410

Charter Schools Rate(ORS 338.155) = \$10,172

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$281,043.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Linn County, Harrisburg SD 7J - 2099

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,338,292.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,137.00
County School Fund	=	\$58,975.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,505,404.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2023-2024 Transportation Grant

Salaries	=	\$174,068.00
Payroll	=	\$124,473.00
Purchased Services	=	\$30,968.00
Supplies	=	\$39,214.00
Other	=	\$18,560.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$82,722.00
Fees Collected	=	(\$4,702.00)
Non-Reimbursable	=	(\$52,197.00)
Net Eligible Trans Expenditures	=	\$413,106.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$289,174.20		

2023-2024 Extended ADMw

2023-2024 ADMw 1,032.60

2022-2023 ADMw 971.75

Extended ADMw 1,032.60

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00
Then multiply \$4,442.00 by the Extended ADMw 1032.5963 and then by the funding ratio 2.235320103466 = \$10,252,950.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,252,950.08 to the Transportation Grant \$289,174.20 = \$10,542,124.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,505,404.00 from the Total Formula Revenue \$10,542,124.28 = \$8,036,720.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,929	Total Formula Revenue per Extended ADMw	=	\$10,209
Charter Schools Rate(ORS 338.155)	=	\$9,929			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$4,506.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Linn County, Greater Albany Public SD 8J - 2100

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,311,422.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,313,666.00
County School Fund	=	\$80,808.00
State Managed Timber	=	\$186,299.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,892,195.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2023-2024 Transportation Grant

Salaries	=	\$2,942,943.00
Payroll	=	\$2,044,241.00
Purchased Services	=	\$221,581.00
Supplies	=	\$960,719.00
Other	=	\$194,511.00
Garage Depreciation	=	\$629,155.00
Bus Depreciation	=	\$631,987.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,065.00)
Net Eligible Trans Expenditures	=	\$7,555,072.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,288,550.40		

2023-2024 Extended ADMw

2023-2024 ADMw 10,517.24

2022-2023 ADMw 10,596.49

Extended ADMw 10,596.49

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00

Then multiply \$4,439.00 by the Extended ADMw 10596.4881 and then by the funding ratio 2.235320103466 = \$105,144,563.83

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$105,144,563.83 to the Transportation Grant \$5,288,550.40 = \$110,433,114.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$32,892,195.00 from the Total Formula Revenue \$110,433,114.23 = \$77,540,919.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,923

Total Formula Revenue per Extended ADMw = \$10,422

Charter Schools Rate(ORS 338.155) = \$9,997

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$504,952.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Linn County, Lebanon Community SD 9 - 2101

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,794,622.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,735.00
County School Fund	=	\$30,502.00
State Managed Timber	=	\$97,119.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,468,978.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2023-2024 Transportation Grant

Salaries	=	\$875,238.00
Payroll	=	\$590,239.00
Purchased Services	=	\$284,606.00
Supplies	=	\$336,407.00
Other	=	\$57,218.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$359,285.00
Fees Collected	=	(\$8,920.00)
Non-Reimbursable	=	(\$85,846.00)
Net Eligible Trans Expenditures	=	\$2,413,781.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,689,646.70		

2023-2024 Extended ADMw

2023-2024 ADMw 4,676.32

2022-2023 ADMw 4,706.84

Extended ADMw 4,706.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 4706.8446 and then by the funding ratio 2.235320103466 = \$47,224,874.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$47,224,874.61 to the Transportation Grant \$1,689,646.70 = \$48,914,521.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,468,978.00 from the Total Formula Revenue \$48,914,521.31 = \$35,445,543.31

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,033

Total Formula Revenue per Extended ADMw = \$10,392

Charter Schools Rate(ORS 338.155) = \$10,099

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$33,538.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Linn County, Sweet Home SD 55 - 2102

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,847,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$308,626.00
County School Fund	=	\$0.00
State Managed Timber	=	\$52,519.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,208,768.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

2023-2024 Transportation Grant

Salaries	=	\$941,173.00
Payroll	=	\$405,898.00
Purchased Services	=	\$182,981.00
Supplies	=	\$172,398.00
Other	=	\$71,560.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$215,225.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,288.00)
Net Eligible Trans Expenditures	=	\$1,949,173.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,364,421.10		

2023-2024 Extended ADMw

2023-2024 ADMw 2,683.16

2022-2023 ADMw 2,738.15

Extended ADMw 2,738.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25
Then multiply \$4,461.25 by the Extended ADMw 2738.148 and then by the funding ratio 2.235320103466 = \$27,305,693.02

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$27,305,693.02 to the Transportation Grant \$1,364,421.10 = \$28,670,114.12

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,208,768.00 from the Total Formula Revenue \$28,670,114.12 = \$22,461,346.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,972

Total Formula Revenue per Extended ADMw = \$10,471

Charter Schools Rate(ORS 338.155) = \$10,177

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$243,295.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Linn County, Scio SD 95 - 2103

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,670,471.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,492.00
County School Fund	=	\$5,310.00
State Managed Timber	=	\$16,909.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,795,182.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2023-2024 Transportation Grant

Salaries	=	\$221,222.00
Payroll	=	\$127,067.00
Purchased Services	=	\$88,314.00
Supplies	=	\$58,339.00
Other	=	\$32,357.00
Garage Depreciation	=	\$1,900.00
Bus Depreciation	=	\$122,561.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,591.00)
Net Eligible Trans Expenditures	=	\$612,169.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$428,518.30		

2023-2024 Extended ADMw

2023-2024 ADMw 2,138.75

2022-2023 ADMw 2,025.37

Extended ADMw 2,138.75

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
Then multiply \$4,476.00 by the Extended ADMw 2138.7459 and then by the funding ratio 2.235320103466 = \$21,398,778.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,398,778.92 to the Transportation Grant \$428,518.30 = \$21,827,297.22

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,795,182.00 from the Total Formula Revenue \$21,827,297.22 = \$20,032,115.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,005

Total Formula Revenue per Extended ADMw = \$10,206

Charter Schools Rate(ORS 338.155) = \$10,005

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$17,515.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Linn County, Santiam Canyon SD 129J - 2104

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,459,763.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,747.00
County School Fund	=	\$0.00
State Managed Timber	=	\$461,659.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$459.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,053,628.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.20
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2023-2024 Transportation Grant

Salaries	=	\$54,362.00
Payroll	=	\$37,523.00
Purchased Services	=	\$311,749.00
Supplies	=	\$1,361.00
Other	=	\$125.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,027.00)
Net Eligible Trans Expenditures	=	\$353,748.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$247,623.60		

2023-2024 Extended ADMw

2023-2024 ADMw 3,500.03

2022-2023 ADMw 3,344.19

Extended ADMw 3,505.08

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 3505.0776 and then by the funding ratio 2.235320103466 = \$35,474,787.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,474,787.33 to the Transportation Grant \$247,623.60 = \$35,722,410.93

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,053,628.00 from the Total Formula Revenue \$35,722,410.93 = \$32,668,782.93

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,121

Total Formula Revenue per Extended ADMw = \$10,192

Charter Schools Rate(ORS 338.155) = \$10,136

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$51,317.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Linn County, Central Linn SD 552 - 2105

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,227,021.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,814.00
County School Fund	=	\$0.00
State Managed Timber	=	\$14,747.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,315,582.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2023-2024 Transportation Grant

Salaries	=	\$343,923.00
Payroll	=	\$198,264.00
Purchased Services	=	\$135,533.00
Supplies	=	\$8,860.00
Other	=	\$18,356.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,635.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,902.00)
Net Eligible Trans Expenditures	=	\$631,669.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$442,168.30		

2023-2024 Extended ADMw

2023-2024 ADMw 704.30

2022-2023 ADMw 714.65

Extended ADMw 714.65

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 714.6529 and then by the funding ratio 2.235320103466 = \$7,289,292.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,289,292.09 to the Transportation Grant \$442,168.30 = \$7,731,460.39

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,315,582.00 from the Total Formula Revenue \$7,731,460.39 = \$3,415,878.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,200

Total Formula Revenue per Extended ADMw = \$10,818

Charter Schools Rate(ORS 338.155) = \$10,350

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$11,998.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Jordan Valley SD 3 - 2107

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$222,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,219.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$230,914.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2023-2024 Transportation Grant

Salaries	=	\$36,740.00
Payroll	=	\$35,967.00
Purchased Services	=	\$67,445.00
Supplies	=	\$2,511.00
Other	=	\$9,008.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$29,295.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,906.00)
Net Eligible Trans Expenditures	=	\$147,060.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$117,648.00		

2023-2024 Extended ADMw

2023-2024 ADMw 187.51

2022-2023 ADMw 178.32

Extended ADMw 187.51

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
Then multiply \$4,513.50 by the Extended ADMw 187.51 and then by the funding ratio 2.235320103466 = \$1,891,810.38

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,891,810.38 to the Transportation Grant \$117,648.00 = \$2,009,458.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$230,914.00 from the Total Formula Revenue \$2,009,458.38 = \$1,778,544.38

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,089

Total Formula Revenue per Extended ADMw = \$10,717

Charter Schools Rate(ORS 338.155) = \$10,089

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Ontario SD 8C - 2108

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,326,312.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$319,103.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,645,415.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2023-2024 Transportation Grant

Salaries	=	\$813,932.00
Payroll	=	\$496,389.00
Purchased Services	=	\$44,709.00
Supplies	=	\$253,232.00
Other	=	\$297,992.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$194,838.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$141,076.00)
Net Eligible Trans Expenditures	=	\$1,960,016.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,372,011.20		

2023-2024 Extended ADMw

2023-2024 ADMw 3,125.82

2022-2023 ADMw 3,197.67

Extended ADMw 3,197.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00

Then multiply \$4,459.00 by the Extended ADMw 3197.6749 and then by the funding ratio 2.235320103466 = \$31,872,160.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,872,160.54 to the Transportation Grant \$1,372,011.20 = \$33,244,171.74

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,645,415.00 from the Total Formula Revenue \$33,244,171.74 = \$27,598,756.74

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,967

Total Formula Revenue per Extended ADMw = \$10,396

Charter Schools Rate(ORS 338.155) = \$10,196

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Juntura SD 12 - 2109

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$75,951.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,465.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	4.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.09

2023-2024 Transportation Grant

Salaries	=	\$6,900.00
Payroll	=	\$2,954.00
Purchased Services	=	\$15,239.00
Supplies	=	\$3,172.00
Other	=	\$1,272.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$29,537.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$26,583.30

2023-2024 Extended ADMw

2023-2024 ADMw 33.04

2022-2023 ADMw 28.98

Extended ADMw 33.04

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by \$25 then add \$4500 to the result = \$4,297.75
Then multiply \$4,297.75 by the Extended ADMw 33.04 and then by the funding ratio 2.235320103466 = \$317,410.22

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$317,410.22 to the Transportation Grant \$26,583.30 = \$343,993.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$76,465.00 from the Total Formula Revenue \$343,993.52 = \$267,528.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,607	Total Formula Revenue per Extended ADMw =	\$10,411
Charter Schools Rate(ORS 338.155) =	\$9,607		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Nyssa SD 26 - 2110

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,155,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$166,755.00
County School Fund	=	\$979.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,323,234.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2023-2024 Transportation Grant

Salaries	=	\$234,370.00
Payroll	=	\$139,458.00
Purchased Services	=	\$34,607.00
Supplies	=	\$79,044.00
Other	=	\$35,951.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$138,087.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$113,222.00)
Net Eligible Trans Expenditures	=	\$548,295.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$383,806.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,895.76

2022-2023 ADMw 1,687.88

Extended ADMw 1,895.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25
Then multiply \$4,502.25 by the Extended ADMw 1895.755 and then by the funding ratio 2.235320103466 = \$19,078,821.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,078,821.33 to the Transportation Grant \$383,806.50 = \$19,462,627.83

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,323,234.00 from the Total Formula Revenue \$19,462,627.83 = \$18,139,393.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,064

Total Formula Revenue per Extended ADMw = \$10,266

Charter Schools Rate(ORS 338.155) = \$10,064

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Annex SD 29 - 2111

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$201,993.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,126.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$218,119.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.80

2023-2024 Transportation Grant

Salaries	=	\$41,904.00
Payroll	=	\$27,392.00
Purchased Services	=	\$10,716.00
Supplies	=	\$1,338.00
Other	=	\$6,925.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$129,778.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$90,844.60		

2023-2024 Extended ADMw

2023-2024 ADMw 189.73

2022-2023 ADMw 202.24

Extended ADMw 202.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00
Then multiply \$4,520.00 by the Extended ADMw 202.24 and then by the funding ratio 2.235320103466 = \$2,043,361.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,043,361.54 to the Transportation Grant \$90,844.60 = \$2,134,206.14

2023-2024 State School Fund Grant

Subtract the Local Revenue \$218,119.00 from the Total Formula Revenue \$2,134,206.14 = \$1,916,087.14

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,104

Total Formula Revenue per Extended ADMw = \$10,553

Charter Schools Rate(ORS 338.155) = \$10,770

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Malheur County SD 51 - 2112

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$348.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,452.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,173.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,173.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$821.10		

2023-2024 Extended ADMw

2023-2024 ADMw 1.05

2022-2023 ADMw 3.15

Extended ADMw 3.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.235320103466 = \$31,685.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,685.66 to the Transportation Grant \$821.10 = \$32,506.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,452.00 from the Total Formula Revenue \$32,506.76 = \$14,054.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,059

Total Formula Revenue per Extended ADMw = \$10,320

Charter Schools Rate(ORS 338.155) = \$30,177

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Adrian SD 61 - 2113

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$462,801.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,290.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$500,091.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2023-2024 Transportation Grant

Salaries	=	\$163,644.00
Payroll	=	\$78,255.00
Purchased Services	=	\$40,707.00
Supplies	=	\$48,747.00
Other	=	\$22,297.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$53,573.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,933.00)
Net Eligible Trans Expenditures	=	\$357,611.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$250,327.70		

2023-2024 Extended ADMw

2023-2024 ADMw 444.76

2022-2023 ADMw 438.66

Extended ADMw 444.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
Then multiply \$4,560.75 by the Extended ADMw 444.7622 and then by the funding ratio 2.235320103466 = \$4,534,233.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,534,233.28 to the Transportation Grant \$250,327.70 = \$4,784,560.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$500,091.00 from the Total Formula Revenue \$4,784,560.98 = \$4,284,469.98

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,195

Total Formula Revenue per Extended ADMw = \$10,758

Charter Schools Rate(ORS 338.155) = \$10,195

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Harper SD 66 - 2114

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,209.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,845.00
County School Fund	=	\$229.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$171,283.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2023-2024 Transportation Grant

Salaries	=	\$128,819.00
Payroll	=	\$79,697.00
Purchased Services	=	\$12,491.00
Supplies	=	\$64,895.00
Other	=	\$13,385.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,643.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,574.00)
Net Eligible Trans Expenditures	=	\$292,356.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$204,649.20

2023-2024 Extended ADMw

2023-2024 ADMw 441.84

2022-2023 ADMw 415.17

Extended ADMw 441.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
Then multiply \$4,563.75 by the Extended ADMw 441.84 and then by the funding ratio 2.235320103466 = \$4,507,405.19

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,507,405.19 to the Transportation Grant \$204,649.20 = \$4,712,054.39

2023-2024 State School Fund Grant

Subtract the Local Revenue \$171,283.00 from the Total Formula Revenue \$4,712,054.39 = \$4,540,771.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,201

Total Formula Revenue per Extended ADMw = \$10,665

Charter Schools Rate(ORS 338.155) = \$10,201

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Arock SD 81 - 2115

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,336.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,101.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,437.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2023-2024 Transportation Grant

Salaries	=	\$42,026.00
Payroll	=	\$53,525.00
Purchased Services	=	\$5,811.00
Supplies	=	\$13,921.00
Other	=	\$5,372.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,228.00)
Net Eligible Trans Expenditures	=	\$104,492.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,042.80

2023-2024 Extended ADMw

2023-2024 ADMw 38.61

2022-2023 ADMw 42.90

Extended ADMw 42.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 42.9025 and then by the funding ratio 2.235320103466 = \$428,460.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$428,460.89 to the Transportation Grant \$94,042.80 = \$522,503.69

2023-2024 State School Fund Grant

Subtract the Local Revenue \$90,437.00 from the Total Formula Revenue \$522,503.69 = \$432,066.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,987

Total Formula Revenue per Extended ADMw = \$12,179

Charter Schools Rate(ORS 338.155) = \$11,099

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Malheur County, Vale SD 84 - 2116

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,235,914.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,669.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,361,583.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.44

2023-2024 Transportation Grant

Salaries	=	\$318,902.00
Payroll	=	\$163,422.00
Purchased Services	=	\$14,136.00
Supplies	=	\$115,372.00
Other	=	\$34,895.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$116,665.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$104,779.00)
Net Eligible Trans Expenditures	=	\$660,541.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$462,378.70		

2023-2024 Extended ADMw

2023-2024 ADMw 1,207.79

2022-2023 ADMw 1,200.65

Extended ADMw 1,207.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by \$25 then add \$4500 to the result = \$4,536.00
Then multiply \$4,536.00 by the Extended ADMw 1207.7917 and then by the funding ratio 2.235320103466 = \$12,246,297.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,246,297.64 to the Transportation Grant \$462,378.70 = \$12,708,676.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,361,583.00 from the Total Formula Revenue \$12,708,676.34 = \$10,347,093.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,139

Total Formula Revenue per Extended ADMw = \$10,522

Charter Schools Rate(ORS 338.155) = \$10,139

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, Gervais SD 1 - 2137

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,530,532.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,889.00
County School Fund	=	\$7,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,667,431.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2023-2024 Transportation Grant

Salaries	=	\$8,162.00
Payroll	=	\$3,775.00
Purchased Services	=	\$1,136,181.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$1,300.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,142.00)
Net Eligible Trans Expenditures	=	\$1,104,322.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$773,025.40		

2023-2024 Extended ADMw

2023-2024 ADMw 1,608.53

2022-2023 ADMw 1,607.26

Extended ADMw 1,626.05

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75

Then multiply \$4,457.75 by the Extended ADMw 1626.0528 and then by the funding ratio 2.235320103466 = \$16,202,800.18

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,202,800.18 to the Transportation Grant \$773,025.40 = \$16,975,825.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,667,431.00 from the Total Formula Revenue \$16,975,825.58 = \$13,308,394.58

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,964

Total Formula Revenue per Extended ADMw = \$10,440

Charter Schools Rate(ORS 338.155) = \$10,073

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$4,729.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, Silver Falls SD 4J - 2138

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$507,368.00
County School Fund	=	\$26,966.00
State Managed Timber	=	\$54,119.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,319,375.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2023-2024 Transportation Grant

Salaries	=	\$76,009.00
Payroll	=	\$43,482.00
Purchased Services	=	\$3,714,435.00
Supplies	=	\$1,119.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,857.00)
Net Eligible Trans Expenditures	=	\$3,745,188.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,621,631.60		

2023-2024 Extended ADMw

2023-2024 ADMw 4,355.72

2022-2023 ADMw 4,281.69

Extended ADMw 4,355.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00

Then multiply \$4,528.00 by the Extended ADMw 4355.7215 and then by the funding ratio 2.235320103466 = \$44,086,563.34

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$44,086,563.34 to the Transportation Grant \$2,621,631.60 = \$46,708,194.94

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,319,375.00 from the Total Formula Revenue \$46,708,194.94 = \$36,388,819.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,122

Total Formula Revenue per Extended ADMw = \$10,723

Charter Schools Rate(ORS 338.155) = \$10,122

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$423,845.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, Cascade SD 5 - 2139

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,079,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$353,242.00
County School Fund	=	\$19,903.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,453,019.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2023-2024 Transportation Grant

Salaries	=	\$28,908.00
Payroll	=	\$18,623.00
Purchased Services	=	\$2,107,616.00
Supplies	=	\$185,932.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$106,855.00)
Net Eligible Trans Expenditures	=	\$2,240,421.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,568,294.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,201.44

2022-2023 ADMw 3,128.56

Extended ADMw 3,201.44

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
Then multiply \$4,506.00 by the Extended ADMw 3201.4403 and then by the funding ratio 2.235320103466 = \$32,246,034.85

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,246,034.85 to the Transportation Grant \$1,568,294.70 = \$33,814,329.55

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,453,019.00 from the Total Formula Revenue \$33,814,329.55 = \$26,361,310.55

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,072

Total Formula Revenue per Extended ADMw = \$10,562

Charter Schools Rate(ORS 338.155) = \$10,072

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$200,236.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, Jefferson SD 14J - 2140

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,769,599.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,940.00
County School Fund	=	\$7,132.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,375.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,832,046.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$835,710.00
Supplies	=	(\$84.00)
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,206.00)
Net Eligible Trans Expenditures	=	\$794,420.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$556,094.00		

2023-2024 Extended ADMw

2023-2024 ADMw 934.78

2022-2023 ADMw 978.12

Extended ADMw 978.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 978.117 and then by the funding ratio 2.235320103466 = \$9,877,629.35

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,877,629.35 to the Transportation Grant \$556,094.00 = \$10,433,723.35

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,832,046.00 from the Total Formula Revenue \$10,433,723.35 = \$7,601,677.35

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,099

Total Formula Revenue per Extended ADMw = \$10,667

Charter Schools Rate(ORS 338.155) = \$10,567

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$93,004.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, North Marion SD 15 - 2141

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,494,958.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,668.00
County School Fund	=	\$12,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,738,075.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,950,197.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$135,324.00)
Net Eligible Trans Expenditures	=	\$1,814,873.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,270,411.10		

2023-2024 Extended ADMw

2023-2024 ADMw 2,054.08

2022-2023 ADMw 2,107.32

Extended ADMw 2,107.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
Then multiply \$4,498.00 by the Extended ADMw 2107.322 and then by the funding ratio 2.235320103466 = \$21,188,005.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,188,005.46 to the Transportation Grant \$1,270,411.10 = \$22,458,416.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,738,075.00 from the Total Formula Revenue \$22,458,416.56 = \$17,720,341.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,054

Total Formula Revenue per Extended ADMw = \$10,657

Charter Schools Rate(ORS 338.155) = \$10,315

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$122,425.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, Salem-Keizer SD 24J - 2142

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,755,011.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,383,662.00
County School Fund	=	\$251,150.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$105,389,823.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2023-2024 Transportation Grant

Salaries	=	\$15,100,749.00
Payroll	=	\$11,047,048.00
Purchased Services	=	\$2,054,942.00
Supplies	=	\$1,238,005.00
Other	=	\$577,865.00
Garage Depreciation	=	\$1,432,414.00
Bus Depreciation	=	\$2,524,600.00
Fees Collected	=	(\$3,967.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$33,971,656.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$23,780,159.20		

2023-2024 Extended ADMw

2023-2024 ADMw 49,008.91

2022-2023 ADMw 49,269.24

Extended ADMw 49,269.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50

Then multiply \$4,497.50 by the Extended ADMw 49269.2413 and then by the funding ratio 2.235320103466 = \$495,321,033.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$495,321,033.71 to the Transportation Grant \$23,780,159.20 = \$519,101,192.91

2023-2024 State School Fund Grant

Subtract the Local Revenue \$105,389,823.00 from the Total Formula Revenue \$519,101,192.91 = \$413,711,369.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,053

Total Formula Revenue per Extended ADMw = \$10,536

Charter Schools Rate(ORS 338.155) = \$10,107

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$345,124.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, North Santiam SD 29J - 2143

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,438,231.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$290,645.00
County School Fund	=	\$17,132.00
State Managed Timber	=	\$196,370.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,384.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,948,762.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,174,894.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,366.00)
Net Eligible Trans Expenditures	=	\$1,129,528.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$790,669.60		

2023-2024 Extended ADMw

2023-2024 ADMw 2,405.32

2022-2023 ADMw 2,495.53

Extended ADMw 2,495.53

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
Then multiply \$4,436.00 by the Extended ADMw 2495.527 and then by the funding ratio 2.235320103466 = \$24,745,346.22

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,745,346.22 to the Transportation Grant \$790,669.60 = \$25,536,015.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,948,762.00 from the Total Formula Revenue \$25,536,015.82 = \$17,587,253.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,916

Total Formula Revenue per Extended ADMw = \$10,233

Charter Schools Rate(ORS 338.155) = \$10,288

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$70,279.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, St Paul SD 45 - 2144

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$967,429.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,632.00
County School Fund	=	\$1,684.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$999,745.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2023-2024 Transportation Grant

Salaries	=	\$85,744.00
Payroll	=	\$70,731.00
Purchased Services	=	\$35,708.00
Supplies	=	\$33,253.00
Other	=	\$7,258.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,508.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,174.00)
Net Eligible Trans Expenditures	=	\$225,028.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$157,519.60		

2023-2024 Extended ADMw

2023-2024 ADMw 411.59

2022-2023 ADMw 417.42

Extended ADMw 417.42

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
Then multiply \$4,523.50 by the Extended ADMw 417.4225 and then by the funding ratio 2.235320103466 = \$4,220,755.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,220,755.29 to the Transportation Grant \$157,519.60 = \$4,378,274.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$999,745.00 from the Total Formula Revenue \$4,378,274.89 = \$3,378,529.89

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,111

Total Formula Revenue per Extended ADMw = \$10,489

Charter Schools Rate(ORS 338.155) = \$10,255

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$8,770.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, Mt Angel SD 91 - 2145

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,515,090.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$88,004.00
County School Fund	=	\$5,022.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,608,116.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.38

2023-2024 Transportation Grant

Salaries	=	\$175,144.00
Payroll	=	\$115,490.00
Purchased Services	=	\$54,393.00
Supplies	=	\$36,147.00
Other	=	\$1,839.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,256.00)
Net Eligible Trans Expenditures	=	\$345,999.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$242,199.30		

2023-2024 Extended ADMw

2023-2024 ADMw 876.76

2022-2023 ADMw 904.02

Extended ADMw 904.02

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50
Then multiply \$4,559.50 by the Extended ADMw 904.0232 and then by the funding ratio 2.235320103466 = \$9,213,752.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,213,752.03 to the Transportation Grant \$242,199.30 = \$9,455,951.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,608,116.00 from the Total Formula Revenue \$9,455,951.33 = \$7,847,835.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$10,460

Charter Schools Rate(ORS 338.155) = \$10,509

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$13,958.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Marion County, Woodburn SD 103 - 2146

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,272,107.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$707,085.00
County School Fund	=	\$38,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,018,182.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2023-2024 Transportation Grant

Salaries	=	\$43,781.00
Payroll	=	\$25,786.00
Purchased Services	=	\$3,329,451.00
Supplies	=	\$6,722.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$25,622.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$128,128.00)
Net Eligible Trans Expenditures	=	\$3,303,234.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,312,263.80		

2023-2024 Extended ADMw

2023-2024 ADMw 7,209.43

2022-2023 ADMw 7,075.20

Extended ADMw 7,209.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
Then multiply \$4,493.00 by the Extended ADMw 7209.4341 and then by the funding ratio 2.235320103466 = \$72,406,460.65

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$72,406,460.65 to the Transportation Grant \$2,312,263.80 = \$74,718,724.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,018,182.00 from the Total Formula Revenue \$74,718,724.45 = \$63,700,542.45

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,043

Total Formula Revenue per Extended ADMw = \$10,364

Charter Schools Rate(ORS 338.155) = \$10,043

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$16,997.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Morrow County, Morrow SD 1 - 2147

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,101,311.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,884.00
County School Fund	=	\$310.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$332,744.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,708,249.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.51

2023-2024 Transportation Grant

Salaries	=	\$3,900.00
Payroll	=	\$1,374.00
Purchased Services	=	\$1,853,558.00
Supplies	=	\$4,413.00
Other	=	\$2,331.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,865,576.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,305,903.20		

2023-2024 Extended ADMw

2023-2024 ADMw 2,982.31

2022-2023 ADMw 3,090.13

Extended ADMw 3,090.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.51 by \$25 then add \$4500 to the result = \$4,462.25

Then multiply \$4,462.25 by the Extended ADMw 3090.1315 and then by the funding ratio 2.235320103466 = \$30,822,693.19

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,822,693.19 to the Transportation Grant \$1,305,903.20 = \$32,128,596.39

2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,708,249.00 from the Total Formula Revenue \$32,128,596.39 = \$17,420,347.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,975

Total Formula Revenue per Extended ADMw = \$10,397

Charter Schools Rate(ORS 338.155) = \$10,335

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Morrow County, Ione SD R2 - 3997

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$885,720.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,519.00
County School Fund	=	\$13,316.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$915,555.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2023-2024 Transportation Grant

Salaries	=	\$473.00
Payroll	=	\$158.00
Purchased Services	=	\$449,957.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,551.00)
Net Eligible Trans Expenditures	=	\$442,037.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$397,833.30		

2023-2024 Extended ADMw

2023-2024 ADMw 261.13

2022-2023 ADMw 279.60

Extended ADMw 279.60

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 279.6041 and then by the funding ratio 2.235320103466 = \$2,771,739.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,771,739.44 to the Transportation Grant \$397,833.30 = \$3,169,572.74

2023-2024 State School Fund Grant

Subtract the Local Revenue \$915,555.00 from the Total Formula Revenue \$3,169,572.74 = \$2,254,017.74

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,913	Total Formula Revenue per Extended ADMw =	\$11,336
Charter Schools Rate(ORS 338.155) =	\$10,615		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Multnomah County, Portland SD 1J - 2180

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$315,335,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,415,269.00
County School Fund	=	\$8,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,759,381.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.20

2023-2024 Transportation Grant

Salaries	=	\$7,053,939.00
Payroll	=	\$3,868,842.00
Purchased Services	=	\$34,924,719.00
Supplies	=	\$442,003.00
Other	=	\$10,017.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,209,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$48,509,043.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$33,956,330.10		

2023-2024 Extended ADMw

2023-2024 ADMw 52,972.11

2022-2023 ADMw 53,581.08

Extended ADMw 53,581.08

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00

Then multiply \$4,495.00 by the Extended ADMw 53581.0847 and then by the funding ratio 2.235320103466 = \$538,370,086.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$538,370,086.70 to the Transportation Grant \$33,956,330.10 = \$572,326,416.80

2023-2024 State School Fund Grant

Subtract the Local Revenue \$321,759,381.00 from the Total Formula Revenue \$572,326,416.80 = \$250,567,035.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,048

Total Formula Revenue per Extended ADMw = \$10,682

Charter Schools Rate(ORS 338.155) = \$10,163

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$1,130,241.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Multnomah County, Parkrose SD 3 - 2181

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,325,890.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,593.00
County School Fund	=	\$1,798.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,737,281.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2023-2024 Transportation Grant

Salaries	=	\$528,368.00
Payroll	=	\$272,906.00
Purchased Services	=	\$964,612.00
Supplies	=	\$91,508.00
Other	=	\$61,508.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$213,681.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,742.00)
Net Eligible Trans Expenditures	=	\$2,100,841.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,470,588.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,549.56

2022-2023 ADMw 3,562.32

Extended ADMw 3,562.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25

Then multiply \$4,458.25 by the Extended ADMw 3562.3159 and then by the funding ratio 2.235320103466 = \$35,500,671.80

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,500,671.80 to the Transportation Grant \$1,470,588.70 = \$36,971,260.50

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,737,281.00 from the Total Formula Revenue \$36,971,260.50 = \$15,233,979.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,966

Total Formula Revenue per Extended ADMw = \$10,378

Charter Schools Rate(ORS 338.155) = \$10,001

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$131,497.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Multnomah County, Reynolds SD 7 - 2182

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,434,359.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,404,428.00
County School Fund	=	\$36,596.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,875,383.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2023-2024 Transportation Grant

Salaries	=	\$4,292,126.00
Payroll	=	\$2,430,180.00
Purchased Services	=	\$579,349.00
Supplies	=	\$653,541.00
Other	=	\$897,456.00
Garage Depreciation	=	\$99,107.00
Bus Depreciation	=	\$793,237.00
Fees Collected	=	(\$227,531.00)
Non-Reimbursable	=	(\$59,506.00)
Net Eligible Trans Expenditures	=	\$9,457,959.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,620,571.30		

2023-2024 Extended ADMw

2023-2024 ADMw 12,811.08

2022-2023 ADMw 12,827.23

Extended ADMw 12,827.23

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 12827.2256 and then by the funding ratio 2.235320103466 = \$128,426,166.59

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$128,426,166.59 to the Transportation Grant \$6,620,571.30 = \$135,046,737.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,875,383.00 from the Total Formula Revenue \$135,046,737.89 = \$101,171,354.89

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,012

Total Formula Revenue per Extended ADMw = \$10,528

Charter Schools Rate(ORS 338.155) = \$10,025

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due \$1,267,822.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Multnomah County, Gresham-Barlow SD 10J - 2183

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,872,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,637,026.00
County School Fund	=	\$6,374.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,515,480.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2023-2024 Transportation Grant

Salaries	=	\$83,863.00
Payroll	=	\$52,695.00
Purchased Services	=	\$12,238,424.00
Supplies	=	\$3,102.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,849.00
Fees Collected	=	(\$10,414.00)
Non-Reimbursable	=	(\$94,376.00)
Net Eligible Trans Expenditures	=	\$12,297,143.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,608,000.10		

2023-2024 Extended ADMw

2023-2024 ADMw 13,870.50

2022-2023 ADMw 13,815.07

Extended ADMw 13,914.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13914.5823 and then by the funding ratio 2.235320103466 = \$139,312,780.50

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$139,312,780.50 to the Transportation Grant \$8,608,000.10 = \$147,920,780.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$36,515,480.00 from the Total Formula Revenue \$147,920,780.60 = \$111,405,300.60

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,012

Total Formula Revenue per Extended ADMw = \$10,631

Charter Schools Rate(ORS 338.155) = \$10,044

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$546,339.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Multnomah County, Centennial SD 28J - 2185

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,946,172.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$786,915.00
County School Fund	=	\$951.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,734,038.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2023-2024 Transportation Grant

Salaries	=	\$1,425,763.00
Payroll	=	\$896,825.00
Purchased Services	=	\$857,155.00
Supplies	=	\$247,814.00
Other	=	\$116,155.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$396,965.00
Fees Collected	=	(\$137,270.00)
Non-Reimbursable	=	(\$54,632.00)
Net Eligible Trans Expenditures	=	\$3,748,775.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,624,142.50		

2023-2024 Extended ADMw

2023-2024 ADMw 6,987.91

2022-2023 ADMw 6,884.70

Extended ADMw 6,987.91

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50

Then multiply \$4,529.50 by the Extended ADMw 6987.9077 and then by the funding ratio 2.235320103466 = \$70,751,743.74

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$70,751,743.74 to the Transportation Grant \$2,624,142.50 = \$73,375,886.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,734,038.00 from the Total Formula Revenue \$73,375,886.24 = \$56,641,848.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,125

Total Formula Revenue per Extended ADMw = \$10,500

Charter Schools Rate(ORS 338.155) = \$10,125

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$832,838.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Multnomah County, Corbett SD 39 - 2186

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,057,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,304.00
County School Fund	=	\$618.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,202,135.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2023-2024 Transportation Grant

Salaries	=	\$440,460.00
Payroll	=	\$367,770.00
Purchased Services	=	\$124,782.00
Supplies	=	\$15,505.00
Other	=	\$8,747.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$121,652.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,295.00)
Net Eligible Trans Expenditures	=	\$1,015,621.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$710,934.70		

2023-2024 Extended ADMw

2023-2024 ADMw 1,226.15

2022-2023 ADMw 1,220.26

Extended ADMw 1,226.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 1226.1518 and then by the funding ratio 2.235320103466 = \$12,289,249.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,289,249.28 to the Transportation Grant \$710,934.70 = \$13,000,183.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,202,135.00 from the Total Formula Revenue \$13,000,183.98 = \$10,798,048.98

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,023

Total Formula Revenue per Extended ADMw = \$10,602

Charter Schools Rate(ORS 338.155) = \$10,023

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$17,077.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Multnomah County, David Douglas SD 40 - 2187

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,406,197.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,244,539.00
County School Fund	=	\$1,420.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,652,156.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.98

2023-2024 Transportation Grant

Salaries	=	\$2,694,990.00
Payroll	=	\$1,815,136.00
Purchased Services	=	\$272,240.00
Supplies	=	\$379,027.00
Other	=	\$104,979.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$366,246.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,359.00)
Net Eligible Trans Expenditures	=	\$5,613,678.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,929,574.60		

2023-2024 Extended ADMw

2023-2024 ADMw 11,255.43

2022-2023 ADMw 11,038.22

Extended ADMw 11,255.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.98 by \$25 then add \$4500 to the result = \$4,524.50

Then multiply \$4,524.50 by the Extended ADMw 11255.4329 and then by the funding ratio 2.235320103466 = \$113,834,137.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$113,834,137.09 to the Transportation Grant \$3,929,574.60 = \$117,763,711.69

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,652,156.00 from the Total Formula Revenue \$117,763,711.69 = \$99,111,555.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,114

Total Formula Revenue per Extended ADMw = \$10,463

Charter Schools Rate(ORS 338.155) = \$10,114

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$891,420.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Multnomah County, Riverdale SD 51J - 2188

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,058,489.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,443.00
County School Fund	=	\$98.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,132,030.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.46

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$379,435.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,941.00)
Net Eligible Trans Expenditures	=	\$344,494.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$241,145.80		

2023-2024 Extended ADMw

2023-2024 ADMw 615.26

2022-2023 ADMw 644.95

Extended ADMw 644.95

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by \$25 then add \$4500 to the result = \$4,661.50
Then multiply \$4,661.50 by the Extended ADMw 644.95 and then by the funding ratio 2.235320103466 = \$6,720,343.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,720,343.31 to the Transportation Grant \$241,145.80 = \$6,961,489.11

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,132,030.00 from the Total Formula Revenue \$6,961,489.11 = \$3,829,459.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,420

Total Formula Revenue per Extended ADMw = \$10,794

Charter Schools Rate(ORS 338.155) = \$10,923

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$1,781.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Polk County, Dallas SD 2 - 2190

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,460,811.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$461,558.00
County School Fund	=	\$46,219.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,585.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,973,173.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2023-2024 Transportation Grant

Salaries	=	\$29,729.00
Payroll	=	\$14,667.00
Purchased Services	=	\$2,464,947.00
Supplies	=	\$1,359.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,067.00)
Net Eligible Trans Expenditures	=	\$2,459,635.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,721,744.50

2023-2024 Extended ADMw

2023-2024 ADMw 3,524.34

2022-2023 ADMw 3,609.41

Extended ADMw 3,609.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75

Then multiply \$4,470.75 by the Extended ADMw 3609.4129 and then by the funding ratio 2.235320103466 = \$36,070,874.83

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,070,874.83 to the Transportation Grant \$1,721,744.50 = \$37,792,619.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,973,173.00 from the Total Formula Revenue \$37,792,619.33 = \$27,819,446.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,994

Total Formula Revenue per Extended ADMw = \$10,471

Charter Schools Rate(ORS 338.155) = \$10,235

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$318,535.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Polk County, Central SD 13J - 2191

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,016,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$478,561.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,494,835.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2023-2024 Transportation Grant

Salaries	=	\$950,322.00
Payroll	=	\$607,787.00
Purchased Services	=	\$175,400.00
Supplies	=	\$188,637.00
Other	=	\$114,009.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$194,172.00
Fees Collected	=	(\$20,372.00)
Non-Reimbursable	=	(\$56,001.00)
Net Eligible Trans Expenditures	=	\$2,157,701.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,510,390.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,793.28

2022-2023 ADMw 3,865.31

Extended ADMw 3,865.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
Then multiply \$4,469.75 by the Extended ADMw 3865.3066 and then by the funding ratio 2.235320103466 = \$38,619,522.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,619,522.99 to the Transportation Grant \$1,510,390.70 = \$40,129,913.69

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,494,835.00 from the Total Formula Revenue \$40,129,913.69 = \$31,635,078.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,991

Total Formula Revenue per Extended ADMw = \$10,382

Charter Schools Rate(ORS 338.155) = \$10,181

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$117,443.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Polk County, Perrydale SD 21 - 2192

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,517.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$360,420.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$965,937.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$164,395.00
Supplies	=	\$1,823.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,966.00)
Net Eligible Trans Expenditures	=	\$150,252.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,176.40		

2023-2024 Extended ADMw

2023-2024 ADMw 458.59

2022-2023 ADMw 445.22

Extended ADMw 458.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 458.585 and then by the funding ratio 2.235320103466 = \$4,559,318.56

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,559,318.56 to the Transportation Grant \$105,176.40 = \$4,664,494.96

2023-2024 State School Fund Grant

Subtract the Local Revenue \$965,937.00 from the Total Formula Revenue \$4,664,494.96 = \$3,698,557.96

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,942	Total Formula Revenue per Extended ADMw =	\$10,171
Charter Schools Rate(ORS 338.155) =	\$9,942		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Polk County, Falls City SD 57 - 2193

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,651.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,939.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$484,590.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.67

2023-2024 Transportation Grant

Salaries	=	\$342,031.00
Payroll	=	\$102,762.00
Purchased Services	=	\$27,206.00
Supplies	=	\$71,687.00
Other	=	\$16,164.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,960.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,657.00)
Net Eligible Trans Expenditures	=	\$592,153.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$532,937.70		

2023-2024 Extended ADMw

2023-2024 ADMw 336.30

2022-2023 ADMw 336.08

Extended ADMw 336.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.67 by \$25 then add \$4500 to the result = \$4,358.25
Then multiply \$4,358.25 by the Extended ADMw 336.3023 and then by the funding ratio 2.235320103466 = \$3,276,285.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,276,285.20 to the Transportation Grant \$532,937.70 = \$3,809,222.90

2023-2024 State School Fund Grant

Subtract the Local Revenue \$484,590.00 from the Total Formula Revenue \$3,809,222.90 = \$3,324,632.90

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,742	Total Formula Revenue per Extended ADMw =	\$11,327
Charter Schools Rate(ORS 338.155) =	\$9,742		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$930.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Sherman County, Sherman County SD - 2195

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,056,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,571.00
County School Fund	=	\$29,777.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$241,837.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,358,399.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2023-2024 Transportation Grant

Salaries	=	\$10,532.00
Payroll	=	\$5,246.00
Purchased Services	=	\$898,104.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,257.00)
Net Eligible Trans Expenditures	=	\$852,625.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$767,362.50		

2023-2024 Extended ADMw

2023-2024 ADMw 429.69

2022-2023 ADMw 421.58

Extended ADMw 429.69

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 429.6911 and then by the funding ratio 2.235320103466 = \$4,272,051.22

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,272,051.22 to the Transportation Grant \$767,362.50 = \$5,039,413.72

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,358,399.00 from the Total Formula Revenue \$5,039,413.72 = \$681,014.72

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,942	Total Formula Revenue per Extended ADMw	=	\$11,728
Charter Schools Rate(ORS 338.155)	=	\$9,942			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Tillamook County, Tillamook SD 9 - 2197

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,201,541.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,430.00
County School Fund	=	\$0.00
State Managed Timber	=	\$6,021,668.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,490,639.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

2023-2024 Transportation Grant

Salaries	=	\$576,941.00
Payroll	=	\$494,999.00
Purchased Services	=	\$34,837.00
Supplies	=	\$202,830.00
Other	=	\$58,319.00
Garage Depreciation	=	\$3,364.00
Bus Depreciation	=	\$262,650.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$116,087.00)
Net Eligible Trans Expenditures	=	\$1,517,853.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,062,497.10		

2023-2024 Extended ADMw

2023-2024 ADMw 2,457.05

2022-2023 ADMw 2,487.03

Extended ADMw 2,487.03

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25

Then multiply \$4,390.25 by the Extended ADMw 2487.0309 and then by the funding ratio 2.235320103466 = \$24,406,761.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,406,761.47 to the Transportation Grant \$1,062,497.10 = \$25,469,258.57

2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,490,639.00 from the Total Formula Revenue \$25,469,258.57 = \$8,978,619.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,814

Total Formula Revenue per Extended ADMw = \$10,241

Charter Schools Rate(ORS 338.155) = \$9,933

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$150,792.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,328,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,045.00
County School Fund	=	\$1,079,912.00
State Managed Timber	=	\$2,842,572.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,271,898.83)
Sum of Local Revenue	=	\$10,069,415.17

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,025,618.00
Supplies	=	\$5,338.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$121,121.00)
Net Eligible Trans Expenditures	=	\$909,835.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$636,884.50

2023-2024 Extended ADMw

2023-2024 ADMw 888.99

2022-2023 ADMw 927.22

Extended ADMw 927.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
Then multiply \$4,551.00 by the Extended ADMw 927.2176 and then by the funding ratio 2.235320103466 = \$9,432,530.67

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,432,530.67 to the Transportation Grant \$636,884.50 = \$10,069,415.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,069,415.17 from the Total Formula Revenue \$10,069,415.17 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,173

Total Formula Revenue per Extended ADMw = \$10,860

Charter Schools Rate(ORS 338.155) = \$10,610

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Tillamook County, Nestucca Valley SD 101J - 2199

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,350,678.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,445.00
County School Fund	=	\$681,095.00
State Managed Timber	=	\$1,543,520.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,068,798.06)
Sum of Local Revenue	=	\$7,572,939.94

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.19

2023-2024 Transportation Grant

Salaries	=	\$223,492.00
Payroll	=	\$200,274.00
Purchased Services	=	\$94,238.00
Supplies	=	\$70,322.00
Other	=	\$5,536.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,530.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,076.00)
Net Eligible Trans Expenditures	=	\$610,316.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,221.20

2023-2024 Extended ADMw

2023-2024 ADMw 712.79

2022-2023 ADMw 719.13

Extended ADMw 719.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25
Then multiply \$4,445.25 by the Extended ADMw 719.1343 and then by the funding ratio 2.235320103466 = \$7,145,718.74

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,145,718.74 to the Transportation Grant \$427,221.20 = \$7,572,939.94

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,572,939.94 from the Total Formula Revenue \$7,572,939.94 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,937	Total Formula Revenue per Extended ADMw =	\$10,531
Charter Schools Rate(ORS 338.155) =	\$10,025		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Helix SD 1 - 2201

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$752,090.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,245.00
County School Fund	=	\$6,346.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$777,681.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$387,853.00
Supplies	=	\$0.00
Other	=	(\$20.00)
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,711.00)
Net Eligible Trans Expenditures	=	\$337,122.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$269,697.60		

2023-2024 Extended ADMw

2023-2024 ADMw 331.58

2022-2023 ADMw 285.65

Extended ADMw 331.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 331.58 and then by the funding ratio 2.235320103466 = \$3,326,078.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,326,078.64 to the Transportation Grant \$269,697.60 = \$3,595,776.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$777,681.00 from the Total Formula Revenue \$3,595,776.24 = \$2,818,095.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,031

Total Formula Revenue per Extended ADMw = \$10,844

Charter Schools Rate(ORS 338.155) = \$10,031

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Pilot Rock SD 2 - 2202

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$737,979.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,469.00
County School Fund	=	\$11,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,303.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$790,056.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.65

2023-2024 Transportation Grant

Salaries	=	\$76,622.00
Payroll	=	\$39,864.00
Purchased Services	=	\$17,098.00
Supplies	=	\$29,375.00
Other	=	\$12,739.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$57,256.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,569.00)
Net Eligible Trans Expenditures	=	\$193,385.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$135,369.50		

2023-2024 Extended ADMw

2023-2024 ADMw 462.06

2022-2023 ADMw 460.04

Extended ADMw 462.06

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by \$25 then add \$4500 to the result = \$4,566.25
Then multiply \$4,566.25 by the Extended ADMw 462.0588 and then by the funding ratio 2.235320103466 = \$4,716,248.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,716,248.23 to the Transportation Grant \$135,369.50 = \$4,851,617.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$790,056.00 from the Total Formula Revenue \$4,851,617.73 = \$4,061,561.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,207

Total Formula Revenue per Extended ADMw = \$10,500

Charter Schools Rate(ORS 338.155) = \$10,207

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Echo SD 5 - 2203

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$676,810.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,311.00
County School Fund	=	\$11,977.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,109.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$729,207.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.26

2023-2024 Transportation Grant

Salaries	=	\$94,202.00
Payroll	=	\$51,666.00
Purchased Services	=	\$23,834.00
Supplies	=	\$34,604.00
Other	=	\$13,629.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$44,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,307.00)
Net Eligible Trans Expenditures	=	\$201,339.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,937.30		

2023-2024 Extended ADMw

2023-2024 ADMw 450.67

2022-2023 ADMw 450.85

Extended ADMw 450.85

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by \$25 then add \$4500 to the result = \$4,531.50
Then multiply \$4,531.50 by the Extended ADMw 450.8516 and then by the funding ratio 2.235320103466 = \$4,566,835.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,566,835.03 to the Transportation Grant \$140,937.30 = \$4,707,772.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$729,207.00 from the Total Formula Revenue \$4,707,772.33 = \$3,978,565.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,129

Total Formula Revenue per Extended ADMw = \$10,442

Charter Schools Rate(ORS 338.155) = \$10,134

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Umatilla SD 6R - 2204

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,116,256.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,996.00
County School Fund	=	\$54,164.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,342,416.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2023-2024 Transportation Grant

Salaries	=	\$9,658.00
Payroll	=	\$3,601.00
Purchased Services	=	\$1,331,788.00
Supplies	=	\$2,379.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,248.00)
Net Eligible Trans Expenditures	=	\$1,248,178.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$873,724.60		

2023-2024 Extended ADMw

2023-2024 ADMw 1,828.24

2022-2023 ADMw 1,799.46

Extended ADMw 1,828.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75
Then multiply \$4,425.75 by the Extended ADMw 1828.235 and then by the funding ratio 2.235320103466 = \$18,086,670.26

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,086,670.26 to the Transportation Grant \$873,724.60 = \$18,960,394.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,342,416.00 from the Total Formula Revenue \$18,960,394.86 = \$13,617,978.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,893	Total Formula Revenue per Extended ADMw	=	\$10,371
Charter Schools Rate(ORS 338.155)	=	\$9,893			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,739,618.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$204,944.00
County School Fund	=	\$65,309.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,696.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,021,567.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2023-2024 Transportation Grant

Salaries	=	\$391,627.00
Payroll	=	\$271,186.00
Purchased Services	=	\$59,987.00
Supplies	=	\$68,444.00
Other	=	\$47,787.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$124,923.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$86,997.00)
Net Eligible Trans Expenditures	=	\$948,926.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$664,248.20		

2023-2024 Extended ADMw

2023-2024 ADMw 1,953.63

2022-2023 ADMw 2,002.64

Extended ADMw 2,002.64

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 2002.637 and then by the funding ratio 2.235320103466 = \$19,935,128.36

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,935,128.36 to the Transportation Grant \$664,248.20 = \$20,599,376.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,021,567.00 from the Total Formula Revenue \$20,599,376.56 = \$16,577,809.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,954

Total Formula Revenue per Extended ADMw = \$10,286

Charter Schools Rate(ORS 338.155) = \$10,204

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Hermiston SD 8 - 2206

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,166,420.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$693,698.00
County School Fund	=	\$212,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,072,593.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,512,613.00
Supplies	=	\$1,231.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,356.00)
Net Eligible Trans Expenditures	=	\$3,499,640.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,449,748.00		

2023-2024 Extended ADMw

2023-2024 ADMw 6,666.28

2022-2023 ADMw 6,674.72

Extended ADMw 6,674.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
Then multiply \$4,446.75 by the Extended ADMw 6674.7242 and then by the funding ratio 2.235320103466 = \$66,346,155.62

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,346,155.62 to the Transportation Grant \$2,449,748.00 = \$68,795,903.62

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,072,593.00 from the Total Formula Revenue \$68,795,903.62 = \$56,723,310.62

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,940	Total Formula Revenue per Extended ADMw	=	\$10,307
Charter Schools Rate(ORS 338.155)	=	\$9,953			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$33,124.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Pendleton SD 16 - 2207

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,204,752.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$372,040.00
County School Fund	=	\$118,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,695,267.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,929,267.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$228,168.00)
Net Eligible Trans Expenditures	=	\$2,701,099.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,890,769.30		

2023-2024 Extended ADMw

2023-2024 ADMw 3,442.45

2022-2023 ADMw 3,468.87

Extended ADMw 3,468.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75

Then multiply \$4,532.75 by the Extended ADMw 3468.8714 and then by the funding ratio 2.235320103466 = \$35,147,115.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,147,115.64 to the Transportation Grant \$1,890,769.30 = \$37,037,884.94

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,695,267.00 from the Total Formula Revenue \$37,037,884.94 = \$29,342,617.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,132

Total Formula Revenue per Extended ADMw = \$10,677

Charter Schools Rate(ORS 338.155) = \$10,210

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Athena-Weston SD 29RJ - 2208

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,636,094.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,907.00
County School Fund	=	\$23,367.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,731,368.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2023-2024 Transportation Grant

Salaries	=	\$156,802.00
Payroll	=	\$116,863.00
Purchased Services	=	\$76,306.00
Supplies	=	\$75,654.00
Other	=	\$1,585.00
Garage Depreciation	=	\$6,407.00
Bus Depreciation	=	\$103,788.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$81,369.00)
Net Eligible Trans Expenditures	=	\$456,036.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$319,225.20		

2023-2024 Extended ADMw

2023-2024 ADMw 706.41

2022-2023 ADMw 730.91

Extended ADMw 730.91

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 730.9113 and then by the funding ratio 2.235320103466 = \$7,396,714.87

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,396,714.87 to the Transportation Grant \$319,225.20 = \$7,715,940.07

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,731,368.00 from the Total Formula Revenue \$7,715,940.07 = \$5,984,572.07

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,120

Total Formula Revenue per Extended ADMw = \$10,557

Charter Schools Rate(ORS 338.155) = \$10,471

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$21,415.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Stanfield SD 61 - 2209

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,660,218.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,624.00
County School Fund	=	\$20,559.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,748.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,750,149.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2023-2024 Transportation Grant

Salaries	=	\$152,624.00
Payroll	=	\$78,992.00
Purchased Services	=	\$49,592.00
Supplies	=	\$24,694.00
Other	=	\$1,503.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$67,818.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,841.00)
Net Eligible Trans Expenditures	=	\$322,382.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$225,667.40		

2023-2024 Extended ADMw

2023-2024 ADMw 702.23

2022-2023 ADMw 723.06

Extended ADMw 723.06

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
Then multiply \$4,439.50 by the Extended ADMw 723.0584 and then by the funding ratio 2.235320103466 = \$7,175,417.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,175,417.25 to the Transportation Grant \$225,667.40 = \$7,401,084.65

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,750,149.00 from the Total Formula Revenue \$7,401,084.65 = \$5,650,935.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,924

Total Formula Revenue per Extended ADMw = \$10,236

Charter Schools Rate(ORS 338.155) = \$10,218

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$11,275.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Umatilla County, Ukiah SD 80R - 2210

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$108,126.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,101.00
County School Fund	=	\$914.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$340.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$112,481.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.31

2023-2024 Transportation Grant

Salaries	=	\$7,003.00
Payroll	=	\$941.00
Purchased Services	=	\$8,054.00
Supplies	=	\$3,512.00
Other	=	\$1,454.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,952.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,995.00)
Net Eligible Trans Expenditures	=	\$22,921.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,044.70

2023-2024 Extended ADMw

2023-2024 ADMw 108.89

2022-2023 ADMw 103.10

Extended ADMw 108.89

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by \$25 then add \$4500 to the result = \$4,657.75
Then multiply \$4,657.75 by the Extended ADMw 108.8872 and then by the funding ratio 2.235320103466 = \$1,133,685.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,133,685.86 to the Transportation Grant \$16,044.70 = \$1,149,730.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$112,481.00 from the Total Formula Revenue \$1,149,730.56 = \$1,037,249.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,412

Total Formula Revenue per Extended ADMw = \$10,559

Charter Schools Rate(ORS 338.155) = \$10,412

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Union County, La Grande SD 1 - 2212

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,601,610.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,818.00
County School Fund	=	\$88,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,978,804.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.42

2023-2024 Transportation Grant

Salaries	=	\$9,573.00
Payroll	=	\$2,700.00
Purchased Services	=	\$1,074,787.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,087,060.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$760,942.00		

2023-2024 Extended ADMw

2023-2024 ADMw 2,408.20

2022-2023 ADMw 2,529.87

Extended ADMw 2,529.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50
Then multiply \$4,489.50 by the Extended ADMw 2529.8655 and then by the funding ratio 2.235320103466 = \$25,388,388.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$25,388,388.33 to the Transportation Grant \$760,942.00 = \$26,149,330.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,978,804.00 from the Total Formula Revenue \$26,149,330.33 = \$19,170,526.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,035

Total Formula Revenue per Extended ADMw = \$10,336

Charter Schools Rate(ORS 338.155) = \$10,542

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$31,281.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Union County, Union SD 5 - 2213

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,332,332.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,636.00
County School Fund	=	\$15,943.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,400,911.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.45

2023-2024 Transportation Grant

Salaries	=	\$563.00
Payroll	=	\$204.00
Purchased Services	=	\$365,146.00
Supplies	=	\$4,817.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,859.00)
Net Eligible Trans Expenditures	=	\$303,871.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$212,709.70		

2023-2024 Extended ADMw

2023-2024 ADMw 503.06

2022-2023 ADMw 515.21

Extended ADMw 515.21

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25
Then multiply \$4,536.25 by the Extended ADMw 515.2133 and then by the funding ratio 2.235320103466 = \$5,224,247.83

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,224,247.83 to the Transportation Grant \$212,709.70 = \$5,436,957.53

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,400,911.00 from the Total Formula Revenue \$5,436,957.53 = \$4,036,046.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,140

Total Formula Revenue per Extended ADMw = \$10,553

Charter Schools Rate(ORS 338.155) = \$10,385

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Union County, North Powder SD 8J - 2214

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$535,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,645.00
County School Fund	=	\$7,363.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$412.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$579,558.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.25

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$445,523.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,828.00)
Net Eligible Trans Expenditures	=	\$402,695.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,156.00

2023-2024 Extended ADMw

2023-2024 ADMw 428.30

2022-2023 ADMw 440.76

Extended ADMw 440.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25
Then multiply \$4,556.25 by the Extended ADMw 440.7595 and then by the funding ratio 2.235320103466 = \$4,488,993.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,488,993.24 to the Transportation Grant \$322,156.00 = \$4,811,149.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$579,558.00 from the Total Formula Revenue \$4,811,149.24 = \$4,231,591.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,185

Total Formula Revenue per Extended ADMw = \$10,916

Charter Schools Rate(ORS 338.155) = \$10,481

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$18,904.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Union County, Imbler SD 11 - 2215

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$686,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,618.00
County School Fund	=	\$12,599.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$740,906.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.39

2023-2024 Transportation Grant

Salaries	=	\$116,608.00
Payroll	=	\$66,995.00
Purchased Services	=	\$95,418.00
Supplies	=	\$33,357.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$77,981.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,820.00)
Net Eligible Trans Expenditures	=	\$360,759.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,531.30		

2023-2024 Extended ADMw

2023-2024 ADMw 473.17

2022-2023 ADMw 453.84

Extended ADMw 473.17

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75
Then multiply \$4,584.75 by the Extended ADMw 473.17 and then by the funding ratio 2.235320103466 = \$4,849,227.78

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,849,227.78 to the Transportation Grant \$252,531.30 = \$5,101,759.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$740,906.00 from the Total Formula Revenue \$5,101,759.08 = \$4,360,853.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,248

Total Formula Revenue per Extended ADMw = \$10,782

Charter Schools Rate(ORS 338.155) = \$10,248

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Union County, Cove SD 15 - 2216

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$876,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,934.00
County School Fund	=	\$12,319.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$932,127.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2023-2024 Transportation Grant

Salaries	=	\$138,152.00
Payroll	=	\$86,562.00
Purchased Services	=	\$48,871.00
Supplies	=	\$9,147.00
Other	=	\$32,453.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,788.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,274.00)
Net Eligible Trans Expenditures	=	\$338,699.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$237,089.30		

2023-2024 Extended ADMw

2023-2024 ADMw 473.58

2022-2023 ADMw 467.81

Extended ADMw 473.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
Then multiply \$4,535.75 by the Extended ADMw 473.5816 and then by the funding ratio 2.235320103466 = \$4,801,574.30

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,801,574.30 to the Transportation Grant \$237,089.30 = \$5,038,663.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$932,127.00 from the Total Formula Revenue \$5,038,663.60 = \$4,106,536.60

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,139

Total Formula Revenue per Extended ADMw = \$10,639

Charter Schools Rate(ORS 338.155) = \$10,139

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Union County, Elgin SD 23 - 2217

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,052,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,845.00
County School Fund	=	\$16,661.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,120.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,125,764.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2023-2024 Transportation Grant

Salaries	=	\$93,282.00
Payroll	=	\$31,239.00
Purchased Services	=	\$22,996.00
Supplies	=	\$45,299.00
Other	=	\$3,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$90,475.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,632.00)
Net Eligible Trans Expenditures	=	\$221,886.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$155,320.20		

2023-2024 Extended ADMw

2023-2024 ADMw 542.00

2022-2023 ADMw 540.28

Extended ADMw 542.00

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 541.9966 and then by the funding ratio 2.235320103466 = \$5,398,906.84

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,398,906.84 to the Transportation Grant \$155,320.20 = \$5,554,227.04

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,125,764.00 from the Total Formula Revenue \$5,554,227.04 = \$4,428,463.04

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,961	Total Formula Revenue per Extended ADMw	=	\$10,248
Charter Schools Rate(ORS 338.155)	=	\$9,961			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$13,739.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wallowa County, Joseph SD 6 - 2219

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,286.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,482.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,589.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,558.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,423,915.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.60
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2023-2024 Transportation Grant

Salaries	=	\$162,017.00
Payroll	=	\$94,954.00
Purchased Services	=	\$2,450.00
Supplies	=	\$57,136.00
Other	=	\$19,259.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$48,933.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,599.00)
Net Eligible Trans Expenditures	=	\$302,150.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$211,505.00		

2023-2024 Extended ADMw

2023-2024 ADMw 480.43

2022-2023 ADMw 468.10

Extended ADMw 480.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
Then multiply \$4,587.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.235320103466 = \$4,926,878.43

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,926,878.43 to the Transportation Grant \$211,505.00 = \$5,138,383.43

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,423,915.00 from the Total Formula Revenue \$5,138,383.43 = \$3,714,468.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,255

Total Formula Revenue per Extended ADMw = \$10,695

Charter Schools Rate(ORS 338.155) = \$10,255

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wallowa County, Wallowa SD 12 - 2220

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$295,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,846.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$515,371.00
In-Lieu of Property Taxes(non-local sources)	=	\$516.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$839,555.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$95.00
Purchased Services	=	\$357,073.00
Supplies	=	\$57.00
Other	=	\$2,056.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,862.00)
Net Eligible Trans Expenditures	=	\$310,419.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,293.30

2023-2024 Extended ADMw

2023-2024 ADMw 344.57

2022-2023 ADMw 327.26

Extended ADMw 344.57

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
Then multiply \$4,474.25 by the Extended ADMw 344.5728 and then by the funding ratio 2.235320103466 = \$3,446,203.85

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,446,203.85 to the Transportation Grant \$217,293.30 = \$3,663,497.15

2023-2024 State School Fund Grant

Subtract the Local Revenue \$839,555.00 from the Total Formula Revenue \$3,663,497.15 = \$2,823,942.15

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,001

Total Formula Revenue per Extended ADMw = \$10,632

Charter Schools Rate(ORS 338.155) = \$10,001

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$3,513.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wallowa County, Enterprise SD 21 - 2221

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$590,314.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,702.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$863,036.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,030.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,513,082.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$488,854.00
Supplies	=	\$3,156.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,321.00)
Net Eligible Trans Expenditures	=	\$376,829.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$263,780.30		

2023-2024 Extended ADMw

2023-2024 ADMw 569.27

2022-2023 ADMw 571.37

Extended ADMw 571.37

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 571.3672 and then by the funding ratio 2.235320103466 = \$5,817,913.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,817,913.32 to the Transportation Grant \$263,780.30 = \$6,081,693.62

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,513,082.00 from the Total Formula Revenue \$6,081,693.62 = \$4,568,611.62

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,182

Total Formula Revenue per Extended ADMw = \$10,644

Charter Schools Rate(ORS 338.155) = \$10,220

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$50,204.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wallowa County, Troy SD 54 - 2222

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,805.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$287.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$42,233.00
In-Lieu of Property Taxes(non-local sources)	=	\$19.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,344.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	37.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.91

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,825.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,825.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,060.00		

2023-2024 Extended ADMw

2023-2024 ADMw 27.86

2022-2023 ADMw 27.96

Extended ADMw 27.96

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by \$25 then add \$4500 to the result = \$5,122.75
Then multiply \$5,122.75 by the Extended ADMw 27.96 and then by the funding ratio 2.235320103466 = \$320,169.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$320,169.57 to the Transportation Grant \$3,060.00 = \$323,229.57

2023-2024 State School Fund Grant

Subtract the Local Revenue \$53,344.00 from the Total Formula Revenue \$323,229.57 = \$269,885.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,451

Total Formula Revenue per Extended ADMw = \$11,560

Charter Schools Rate(ORS 338.155) = \$11,492

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wasco County, South Wasco County SD 1 - 2225

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,202,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,998.00
County School Fund	=	\$41,381.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,273,002.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2023-2024 Transportation Grant

Salaries	=	\$263,143.00
Payroll	=	\$205,057.00
Purchased Services	=	\$110,445.00
Supplies	=	\$81,933.00
Other	=	\$23,918.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$72,322.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,773.00)
Net Eligible Trans Expenditures	=	\$696,045.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$626,440.50

2023-2024 Extended ADMw

2023-2024 ADMw 380.59

2022-2023 ADMw 400.68

Extended ADMw 400.68

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 400.6764 and then by the funding ratio 2.235320103466 = \$4,050,084.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,050,084.13 to the Transportation Grant \$626,440.50 = \$4,676,524.63

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,273,002.00 from the Total Formula Revenue \$4,676,524.63 = \$2,403,522.63

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,108

Total Formula Revenue per Extended ADMw = \$11,672

Charter Schools Rate(ORS 338.155) = \$10,642

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$4,942.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wasco County, North Wasco County SD 21 - 4131

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,266,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386,020.00
County School Fund	=	\$71,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,723,856.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2023-2024 Transportation Grant

Salaries	=	\$952,376.00
Payroll	=	\$671,181.00
Purchased Services	=	\$35,246.00
Supplies	=	\$196,862.00
Other	=	\$51,691.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$278,403.00
Fees Collected	=	(\$270,468.00)
Non-Reimbursable	=	(\$159,872.00)
Net Eligible Trans Expenditures	=	\$1,771,597.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,240,117.90		

2023-2024 Extended ADMw

2023-2024 ADMw 3,498.42

2022-2023 ADMw 3,481.14

Extended ADMw 3,498.42

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 3498.423 and then by the funding ratio 2.235320103466 = \$34,932,365.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$34,932,365.54 to the Transportation Grant \$1,240,117.90 = \$36,172,483.44

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,723,856.00 from the Total Formula Revenue \$36,172,483.44 = \$23,448,627.44

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,985	Total Formula Revenue per Extended ADMw =	\$10,340
Charter Schools Rate(ORS 338.155) =	\$9,985		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wasco County, Dufur SD 29 - 2229

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,337,118.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,639.00
County School Fund	=	\$25,015.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,409,772.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.12

2023-2024 Transportation Grant

Salaries	=	\$245,376.00
Payroll	=	\$149,130.00
Purchased Services	=	\$105,762.00
Supplies	=	\$5,727.00
Other	=	\$27,061.00
Garage Depreciation	=	\$14,364.00
Bus Depreciation	=	\$55,243.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,582.00)
Net Eligible Trans Expenditures	=	\$564,081.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$451,264.80		

2023-2024 Extended ADMw

2023-2024 ADMw 462.98

2022-2023 ADMw 453.70

Extended ADMw 462.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00
Then multiply \$4,578.00 by the Extended ADMw 462.9769 and then by the funding ratio 2.235320103466 = \$4,737,779.40

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,737,779.40 to the Transportation Grant \$451,264.80 = \$5,189,044.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,409,772.00 from the Total Formula Revenue \$5,189,044.20 = \$3,779,272.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,233

Total Formula Revenue per Extended ADMw = \$11,208

Charter Schools Rate(ORS 338.155) = \$10,233

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Washington County, Hillsboro SD 1J - 2239

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$96,770,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,588,261.00
County School Fund	=	\$343,362.00
State Managed Timber	=	\$935,048.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,636,879.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2023-2024 Transportation Grant

Salaries	=	\$10,459,590.00
Payroll	=	\$6,342,919.00
Purchased Services	=	\$474,440.00
Supplies	=	\$1,399,421.00
Other	=	\$336,439.00
Garage Depreciation	=	\$493,990.00
Bus Depreciation	=	\$1,627,075.00
Fees Collected	=	(\$28,579.00)
Non-Reimbursable	=	(\$430,642.00)
Net Eligible Trans Expenditures	=	\$20,674,653.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$14,472,257.10		

2023-2024 Extended ADMw

2023-2024 ADMw 23,090.50

2022-2023 ADMw 23,291.01

Extended ADMw 23,291.01

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25

Then multiply \$4,507.25 by the Extended ADMw 23291.0149 and then by the funding ratio 2.235320103466 = \$234,660,388.10

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$234,660,388.10 to the Transportation Grant \$14,472,257.10 = \$249,132,645.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$100,636,879.00 from the Total Formula Revenue \$249,132,645.20 = \$148,495,766.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,075

Total Formula Revenue per Extended ADMw = \$10,697

Charter Schools Rate(ORS 338.155) = \$10,163

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due \$1,015,026.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Washington County, Banks SD 13 - 2240

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,776,765.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,233.00
County School Fund	=	\$17,883.00
State Managed Timber	=	\$917,371.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,846,252.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2023-2024 Transportation Grant

Salaries	=	\$16,468.00
Payroll	=	\$6,435.00
Purchased Services	=	\$790,669.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$813,572.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$569,500.40		

2023-2024 Extended ADMw

2023-2024 ADMw 1,238.94

2022-2023 ADMw 1,213.55

Extended ADMw 1,238.94

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 1238.9407 and then by the funding ratio 2.235320103466 = \$12,512,280.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,512,280.46 to the Transportation Grant \$569,500.40 = \$13,081,780.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,846,252.00 from the Total Formula Revenue \$13,081,780.86 = \$8,235,528.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,099

Total Formula Revenue per Extended ADMw = \$10,559

Charter Schools Rate(ORS 338.155) = \$10,099

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$72,079.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Washington County, Forest Grove SD 15 - 2241

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,655,725.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$774,709.00
County School Fund	=	\$104,942.00
State Managed Timber	=	\$1,124,222.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,659,598.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2023-2024 Transportation Grant

Salaries	=	\$286,529.00
Payroll	=	\$149,359.00
Purchased Services	=	\$3,877,963.00
Supplies	=	\$23,427.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$119,085.00)
Net Eligible Trans Expenditures	=	\$4,265,212.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,985,648.40		

2023-2024 Extended ADMw

2023-2024 ADMw 7,246.41

2022-2023 ADMw 7,174.99

Extended ADMw 7,246.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 7246.4075 and then by the funding ratio 2.235320103466 = \$73,304,231.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$73,304,231.66 to the Transportation Grant \$2,985,648.40 = \$76,289,880.06

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,659,598.00 from the Total Formula Revenue \$76,289,880.06 = \$57,630,282.06

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,116

Total Formula Revenue per Extended ADMw = \$10,528

Charter Schools Rate(ORS 338.155) = \$10,116

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$326,590.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Washington County, Tigard-Tualatin SD 23J - 2242

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$66,620,373.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,579,864.00
County School Fund	=	\$208,493.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$68,408,730.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2023-2024 Transportation Grant

Salaries	=	\$1,206,027.00
Payroll	=	\$1,139,093.00
Purchased Services	=	\$6,630,938.00
Supplies	=	\$272,273.00
Other	=	\$50,031.00
Garage Depreciation	=	\$23,243.00
Bus Depreciation	=	\$207,291.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$143,132.00)
Net Eligible Trans Expenditures	=	\$9,385,764.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,570,034.80		

2023-2024 Extended ADMw

2023-2024 ADMw 13,626.47

2022-2023 ADMw 13,730.82

Extended ADMw 13,730.82

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 13730.8208 and then by the funding ratio 2.235320103466 = \$139,337,546.97

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$139,337,546.97 to the Transportation Grant \$6,570,034.80 = \$145,907,581.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$68,408,730.00 from the Total Formula Revenue \$145,907,581.77 = \$77,498,851.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,148

Total Formula Revenue per Extended ADMw = \$10,626

Charter Schools Rate(ORS 338.155) = \$10,226

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$28,250.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Washington County, Beaverton SD 48J - 2243

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$169,169,088.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,295,175.00
County School Fund	=	\$707,008.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$175,171,271.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2023-2024 Transportation Grant

Salaries	=	\$13,056,731.00
Payroll	=	\$10,196,621.00
Purchased Services	=	\$978,446.00
Supplies	=	\$2,632,620.00
Other	=	\$196,183.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$3,591,214.00
Fees Collected	=	(\$111,540.00)
Non-Reimbursable	=	(\$355,450.00)
Net Eligible Trans Expenditures	=	\$30,369,340.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$21,258,538.00		

2023-2024 Extended ADMw

2023-2024 ADMw 45,898.72

2022-2023 ADMw 46,018.81

Extended ADMw 46,018.81

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00

Then multiply \$4,560.00 by the Extended ADMw 46018.8109 and then by the funding ratio 2.235320103466 = \$469,072,485.53

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$469,072,485.53 to the Transportation Grant \$21,258,538.00 = \$490,331,023.53

2023-2024 State School Fund Grant

Subtract the Local Revenue \$175,171,271.00 from the Total Formula Revenue \$490,331,023.53 = \$315,159,752.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,193

Total Formula Revenue per Extended ADMw = \$10,655

Charter Schools Rate(ORS 338.155) = \$10,220

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

Facility Grant Total Paid To Date

Facility Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due \$2,190,681.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Washington County, Sherwood SD 88J - 2244

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,539,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,382.00
County School Fund	=	\$87,428.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,300,315.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2023-2024 Transportation Grant

Salaries	=	\$1,151,491.00
Payroll	=	\$839,734.00
Purchased Services	=	\$191,316.00
Supplies	=	\$329,057.00
Other	=	\$77,998.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$321,415.00
Fees Collected	=	(\$136,480.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,798,417.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,958,891.90		

2023-2024 Extended ADMw

2023-2024 ADMw 5,480.29

2022-2023 ADMw 5,540.59

Extended ADMw 5,540.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 5540.5864 and then by the funding ratio 2.235320103466 = \$56,224,731.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$56,224,731.86 to the Transportation Grant \$1,958,891.90 = \$58,183,623.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$22,300,315.00 from the Total Formula Revenue \$58,183,623.76 = \$35,883,308.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,148

Total Formula Revenue per Extended ADMw = \$10,501

Charter Schools Rate(ORS 338.155) = \$10,259

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$136,452.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Washington County, Gaston SD 511J - 2245

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,094.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,154.00
County School Fund	=	\$7,719.00
State Managed Timber	=	\$661,093.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,337,060.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$327,476.00
Supplies	=	\$25,830.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,879.00)
Net Eligible Trans Expenditures	=	\$323,427.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$226,398.90		

2023-2024 Extended ADMw

2023-2024 ADMw 645.47

2022-2023 ADMw 675.94

Extended ADMw 675.94

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50
Then multiply \$4,463.50 by the Extended ADMw 675.9355 and then by the funding ratio 2.235320103466 = \$6,744,045.93

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,744,045.93 to the Transportation Grant \$226,398.90 = \$6,970,444.83

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,337,060.00 from the Total Formula Revenue \$6,970,444.83 = \$4,633,384.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,977

Total Formula Revenue per Extended ADMw = \$10,312

Charter Schools Rate(ORS 338.155) = \$10,448

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$74,325.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wheeler County, Spray SD 1 - 2247

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$207,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,139.00
County School Fund	=	\$6,760.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$82,569.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$300,818.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2023-2024 Transportation Grant

Salaries	=	\$128,288.00
Payroll	=	\$93,509.00
Purchased Services	=	\$48,180.00
Supplies	=	\$77,852.00
Other	=	\$13,336.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$60,812.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,975.00)
Net Eligible Trans Expenditures	=	\$325,002.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$292,501.80

2023-2024 Extended ADMw

2023-2024 ADMw 147.17

2022-2023 ADMw 150.71

Extended ADMw 150.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 150.71 and then by the funding ratio 2.235320103466 = \$1,500,486.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,500,486.20 to the Transportation Grant \$292,501.80 = \$1,792,988.00

2023-2024 State School Fund Grant

Subtract the Local Revenue \$300,818.00 from the Total Formula Revenue \$1,792,988.00 = \$1,492,170.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,956

Total Formula Revenue per Extended ADMw = \$11,897

Charter Schools Rate(ORS 338.155) = \$10,196

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wheeler County, Fossil SD 21J - 2248

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$290,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,650.00
County School Fund	=	\$10,152.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,052,619.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,355,718.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2023-2024 Transportation Grant

Salaries	=	\$70,336.00
Payroll	=	\$36,841.00
Purchased Services	=	\$39,523.00
Supplies	=	\$31,023.00
Other	=	\$1,608.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,387.00)
Net Eligible Trans Expenditures	=	\$124,178.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$86,924.60		

2023-2024 Extended ADMw

2023-2024 ADMw 2,129.98

2022-2023 ADMw 1,939.20

Extended ADMw 2,129.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 2129.98 and then by the funding ratio 2.235320103466 = \$21,481,285.96

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,481,285.96 to the Transportation Grant \$86,924.60 = \$21,568,210.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,355,718.00 from the Total Formula Revenue \$21,568,210.56 = \$20,212,492.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,085

Total Formula Revenue per Extended ADMw = \$10,126

Charter Schools Rate(ORS 338.155) = \$10,085

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Wheeler County, Mitchell SD 55 - 2249

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$259,566.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,454.00
County School Fund	=	\$4,417.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$897,916.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,163,353.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2023-2024 Transportation Grant

Salaries	=	\$99,914.00
Payroll	=	\$73,867.00
Purchased Services	=	\$66,620.00
Supplies	=	\$78,603.00
Other	=	\$16,486.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,160.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,770.00)
Net Eligible Trans Expenditures	=	\$308,880.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,216.00		

2023-2024 Extended ADMw

2023-2024 ADMw 1,624.59

2022-2023 ADMw 1,406.51

Extended ADMw 1,624.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 1624.5907 and then by the funding ratio 2.235320103466 = \$15,800,570.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,800,570.57 to the Transportation Grant \$216,216.00 = \$16,016,786.57

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,163,353.00 from the Total Formula Revenue \$16,016,786.57 = \$14,853,433.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,726	Total Formula Revenue per Extended ADMw	=	\$9,859
Charter Schools Rate(ORS 338.155)	=	\$9,726			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Yamhill County, Yamhill Carlton SD 1 - 2251

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,233,470.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,919.00
County School Fund	=	\$3,942.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,392,331.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$829,354.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,898.00)
Non-Reimbursable	=	(\$60,602.00)
Net Eligible Trans Expenditures	=	\$766,854.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$536,797.80		

2023-2024 Extended ADMw

2023-2024 ADMw 1,249.41

2022-2023 ADMw 1,254.69

Extended ADMw 1,254.69

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1254.6931 and then by the funding ratio 2.235320103466 = \$12,323,591.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,323,591.28 to the Transportation Grant \$536,797.80 = \$12,860,389.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,392,331.00 from the Total Formula Revenue \$12,860,389.08 = \$8,468,058.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,822	Total Formula Revenue per Extended ADMw	=	\$10,250
Charter Schools Rate(ORS 338.155)	=	\$9,863			

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$12,198.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Yamhill County, Amity SD 4J - 2252

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,238,162.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,285.00
County School Fund	=	\$2,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,347,147.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2023-2024 Transportation Grant

Salaries	=	\$27,855.00
Payroll	=	\$15,068.00
Purchased Services	=	\$595,962.00
Supplies	=	\$52,925.00
Other	=	\$7,606.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,020.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,307.00)
Net Eligible Trans Expenditures	=	\$671,129.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$469,790.30		

2023-2024 Extended ADMw

2023-2024 ADMw 939.79

2022-2023 ADMw 932.66

Extended ADMw 939.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 939.7921 and then by the funding ratio 2.235320103466 = \$9,441,758.73

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,441,758.73 to the Transportation Grant \$469,790.30 = \$9,911,549.03

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,347,147.00 from the Total Formula Revenue \$9,911,549.03 = \$7,564,402.03

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,047

Total Formula Revenue per Extended ADMw = \$10,547

Charter Schools Rate(ORS 338.155) = \$10,047

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$43,652.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Yamhill County, Dayton SD 8 - 2253

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,105,791.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,527.00
County School Fund	=	\$60,391.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,226,709.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$459,564.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,700.00)
Net Eligible Trans Expenditures	=	\$420,864.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$294,604.80		

2023-2024 Extended ADMw

2023-2024 ADMw 1,084.01

2022-2023 ADMw 1,081.31

Extended ADMw 1,084.01

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 1084.0081 and then by the funding ratio 2.235320103466 = \$10,894,886.30

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,894,886.30 to the Transportation Grant \$294,604.80 = \$11,189,491.10

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,226,709.00 from the Total Formula Revenue \$11,189,491.10 = \$7,962,782.10

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,051

Total Formula Revenue per Extended ADMw = \$10,322

Charter Schools Rate(ORS 338.155) = \$10,051

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due
	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Yamhill County, Newberg SD 29J - 2254

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,490,136.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$592,919.00
County School Fund	=	\$18,603.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,101,658.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2023-2024 Transportation Grant

Salaries	=	\$32,100.00
Payroll	=	\$17,205.00
Purchased Services	=	\$5,203,431.00
Supplies	=	\$31.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,448.00)
Net Eligible Trans Expenditures	=	\$5,175,319.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,622,723.30		

2023-2024 Extended ADMw

2023-2024 ADMw 4,747.49

2022-2023 ADMw 4,894.01

Extended ADMw 4,894.01

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75
Then multiply \$4,497.75 by the Extended ADMw 4894.011 and then by the funding ratio 2.235320103466 = \$49,203,951.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,203,951.00 to the Transportation Grant \$3,622,723.30 = \$52,826,674.30

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,101,658.00 from the Total Formula Revenue \$52,826,674.30 = \$31,725,016.30

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,054

Total Formula Revenue per Extended ADMw = \$10,794

Charter Schools Rate(ORS 338.155) = \$10,364

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$507,605.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Yamhill County, Willamina SD 30J - 2255

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,627,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,883.00
County School Fund	=	\$2,799.00
State Managed Timber	=	\$35.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,753,925.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$594,394.00
Supplies	=	\$20,609.00
Other	=	\$9,477.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,772.00)
Net Eligible Trans Expenditures	=	\$608,708.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$426,095.60		

2023-2024 Extended ADMw

2023-2024 ADMw 1,038.63

2022-2023 ADMw 1,058.52

Extended ADMw 1,058.52

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
Then multiply \$4,485.25 by the Extended ADMw 1058.5163 and then by the funding ratio 2.235320103466 = \$10,612,652.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,612,652.13 to the Transportation Grant \$426,095.60 = \$11,038,747.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,753,925.00 from the Total Formula Revenue \$11,038,747.73 = \$8,284,822.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,026

Total Formula Revenue per Extended ADMw = \$10,429

Charter Schools Rate(ORS 338.155) = \$10,218

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$16,845.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Yamhill County, McMinnville SD 40 - 2256

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,573,041.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,112.00
County School Fund	=	\$23,274.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,511,427.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2023-2024 Transportation Grant

Salaries	=	\$48,964.00
Payroll	=	\$35,188.00
Purchased Services	=	\$5,298,935.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$122,089.00)
Net Eligible Trans Expenditures	=	\$5,260,998.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,682,698.60		

2023-2024 Extended ADMw

2023-2024 ADMw 7,673.92

2022-2023 ADMw 7,702.78

Extended ADMw 7,702.78

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
Then multiply \$4,528.25 by the Extended ADMw 7702.7836 and then by the funding ratio 2.235320103466 = \$77,968,255.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$77,968,255.44 to the Transportation Grant \$3,682,698.60 = \$81,650,954.04

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,511,427.00 from the Total Formula Revenue \$81,650,954.04 = \$63,139,527.04

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,122

Total Formula Revenue per Extended ADMw = \$10,600

Charter Schools Rate(ORS 338.155) = \$10,160

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due \$104,137.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/16/2025

Yamhill County, Sheridan SD 48J - 2257

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,978,605.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,754.00
County School Fund	=	\$2,965.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,042,324.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2023-2024 Transportation Grant

Salaries	=	\$22,544.00
Payroll	=	\$9,615.00
Purchased Services	=	\$727,004.00
Supplies	=	\$4,122.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,033.00)
Net Eligible Trans Expenditures	=	\$723,569.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$506,498.30		

2023-2024 Extended ADMw

2023-2024 ADMw 1,246.19

2022-2023 ADMw 1,201.70

Extended ADMw 1,253.60

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 1253.5975 and then by the funding ratio 2.235320103466 = \$12,564,327.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,564,327.01 to the Transportation Grant \$506,498.30 = \$13,070,825.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,042,324.00 from the Total Formula Revenue \$13,070,825.31 = \$11,028,501.31

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,023

Total Formula Revenue per Extended ADMw = \$10,427

Charter Schools Rate(ORS 338.155) = \$10,082

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
Facility Grant Total Paid To Date	Facility Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due (\$9,085.00)