

Date: 4/23/2025

Re: 2023-24 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
Budget Appropriation for school districts & ESDs:			\$4,998,000,000
Oregon Revised Statute		Less Reserve Account:	\$0
327.008(14),(15), ORS 336.856		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$537,911)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$13,665,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$112,406)
327.339		Less Local Option Equalization Grant:	(\$3,781,463)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$6,450,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19)		Oregon Youth Challenge Program	(\$1,675,000)
327.008(17)		Menstrual Hygiene HB 3294	(\$628,242)
Transfers/Deductions			(\$39,922,664)
State Revenue for Formula			\$4,958,077,336
District Local Revenue:			\$2,391,936,983
ESD Local Revenue:			\$165,128,858
Local Rev. for Formula (District + ESD)			\$2,557,065,841
Total Revenue For Formula			\$7,515,143,176
District Share at 95.50%			\$7,176,961,733
ESD Share at 4.50%			\$338,181,443
Other Transfers/Deductions:	ORS 327.008(10) Less High Cost Disability Grants:		(\$55,000,000)
327.008(11)(b)(B)	Less share of EAF:		(\$9,102,000)
Districts			(\$64,102,000)
327.008(13)	Less ESD testing contract:		(\$300,600)
327.008(11)(b)(C)	Less share of EAF:		(\$9,102,000)
ESDs			(\$9,402,600)
Formula Revenue for Distribution			
School Districts			\$7,112,859,733
ESDs			\$328,778,843

Sources for Estimate

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2023
School District Funding Ratio:	2.242997187
Transportation Grant:	\$330,159,535.80
ADMr:	540,480
ADMw:	671,879
District Accrual per ADMw:	\$594
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,093

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Baker County, Baker SD 5J - 1894

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,249,684.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,293.00
County School Fund	=	\$13,497.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,500,474.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2023-2024 Transportation Grant

Salaries	=	\$681,997.00
Payroll	=	\$351,923.00
Purchased Services	=	\$79,614.00
Supplies	=	\$225,775.00
Other	=	\$92,656.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$219,909.00
Fees Collected	=	(\$240,043.00)
Non-Reimbursable	=	(\$257,536.00)
Net Eligible Trans Expenditures	=	\$1,158,764.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$811,134.80

2023-2024 Extended ADMw

2023-2024 ADMw 5,650.66

2022-2023 ADMw 5,225.45

Extended ADMw 5,650.66

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 5650.6556 and then by the funding ratio 2.242997186679 = \$57,370,692.48

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$57,370,692.48 to the Transportation Grant \$811,134.80 = \$58,181,827.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,500,474.00 from the Total Formula Revenue \$58,181,827.28 = \$51,681,353.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,153

Total Formula Revenue per Extended ADMw = \$10,296

Charter Schools Rate(ORS 338.155) = \$10,153

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$118,715.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Baker County, Huntington SD 16J - 1895

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$628,747.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,792.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$640,539.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.90
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.81

2023-2024 Transportation Grant

Salaries	=	\$10,728.00
Payroll	=	\$7,150.00
Purchased Services	=	\$339,879.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,160.00)
Net Eligible Trans Expenditures	=	\$334,592.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$301,132.80		

2023-2024 Extended ADMw

2023-2024 ADMw 191.24

2022-2023 ADMw 192.30

Extended ADMw 192.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by \$25 then add \$4500 to the result = \$4,595.25
Then multiply \$4,595.25 by the Extended ADMw 192.3 and then by the funding ratio 2.242997186679 = \$1,982,061.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,982,061.64 to the Transportation Grant \$301,132.80 = \$2,283,194.44

2023-2024 State School Fund Grant

Subtract the Local Revenue \$640,539.00 from the Total Formula Revenue \$2,283,194.44 = \$1,642,655.44

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,307

Total Formula Revenue per Extended ADMw = \$11,873

Charter Schools Rate(ORS 338.155) = \$10,365

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Baker County, Burnt River SD 30J - 1896

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$381,102.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,922.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,324.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$385,348.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.55

2023-2024 Transportation Grant

Salaries	=	\$100,921.00
Payroll	=	\$54,379.00
Purchased Services	=	\$265,584.00
Supplies	=	\$37,079.00
Other	=	\$9,504.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,507.00)
Net Eligible Trans Expenditures	=	\$420,960.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$378,864.00		

2023-2024 Extended ADMw

2023-2024 ADMw 129.74

2022-2023 ADMw 106.93

Extended ADMw 129.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25
Then multiply \$4,361.25 by the Extended ADMw 129.7392 and then by the funding ratio 2.242997186679 = \$1,269,144.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,269,144.08 to the Transportation Grant \$378,864.00 = \$1,648,008.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$385,348.00 from the Total Formula Revenue \$1,648,008.08 = \$1,262,660.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,782	Total Formula Revenue per Extended ADMw	=	\$12,702
Charter Schools Rate(ORS 338.155)	=	\$9,782			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Baker County, Pine Eagle SD 61 - 1897

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,343,861.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,069.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,368,930.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2023-2024 Transportation Grant

Salaries	=	\$179,243.00
Payroll	=	\$144,892.00
Purchased Services	=	\$8,456.00
Supplies	=	\$77,444.00
Other	=	\$31,793.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,811.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,492.00)
Net Eligible Trans Expenditures	=	\$448,147.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$358,517.60		

2023-2024 Extended ADMw

2023-2024 ADMw 365.13

2022-2023 ADMw 342.72

Extended ADMw 365.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
Then multiply \$4,493.75 by the Extended ADMw 365.1349 and then by the funding ratio 2.242997186679 = \$3,680,365.76

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,680,365.76 to the Transportation Grant \$358,517.60 = \$4,038,883.36

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,368,930.00 from the Total Formula Revenue \$4,038,883.36 = \$2,669,953.36

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,079

Total Formula Revenue per Extended ADMw = \$11,061

Charter Schools Rate(ORS 338.155) = \$10,079

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Benton County, Monroe SD 1J - 1898

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,639,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,293.00
County School Fund	=	\$18,049.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,739,873.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.51

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$709,632.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,767.00)
Net Eligible Trans Expenditures	=	\$672,865.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,292.00

2023-2024 Extended ADMw

2023-2024 ADMw 539.16

2022-2023 ADMw 539.11

Extended ADMw 539.16

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by \$25 then add \$4500 to the result = \$4,387.25
Then multiply \$4,387.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.242997186679 = \$5,305,684.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,305,684.66 to the Transportation Grant \$538,292.00 = \$5,843,976.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,739,873.00 from the Total Formula Revenue \$5,843,976.66 = \$4,104,103.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,841	Total Formula Revenue per Extended ADMw =	\$10,839
Charter Schools Rate(ORS 338.155) =	\$9,841		

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,413	Small HS Grant Estimated Remaining Balance Due	\$128.43
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Benton County, Alsea SD 7J - 1899

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$508,832.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,631.00
County School Fund	=	\$6,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$566,768.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.14

2023-2024 Transportation Grant

Salaries	=	\$413,907.00
Payroll	=	\$281,783.00
Purchased Services	=	\$58,405.00
Supplies	=	\$88,538.00
Other	=	\$32,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$112,792.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,334.00)
Net Eligible Trans Expenditures	=	\$955,318.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$859,786.20		

2023-2024 Extended ADMw

2023-2024 ADMw 398.58

2022-2023 ADMw 613.44

Extended ADMw 613.44

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by \$25 then add \$4500 to the result = \$4,371.50
Then multiply \$4,371.50 by the Extended ADMw 613.443 and then by the funding ratio 2.242997186679 = \$6,014,969.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,014,969.46 to the Transportation Grant \$859,786.20 = \$6,874,755.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$566,768.00 from the Total Formula Revenue \$6,874,755.66 = \$6,307,987.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,805

Total Formula Revenue per Extended ADMw = \$11,207

Charter Schools Rate(ORS 338.155) = \$15,091

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Benton County, Philomath SD 17J - 1900

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,757,787.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,399.00
County School Fund	=	\$24,465.00
State Managed Timber	=	\$474,026.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,585,677.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2023-2024 Transportation Grant

Salaries	=	\$18,627.00
Payroll	=	\$9,926.00
Purchased Services	=	\$924,644.00
Supplies	=	\$1,494.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,700.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,336.00)
Net Eligible Trans Expenditures	=	\$874,055.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$611,838.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,980.52

2022-2023 ADMw 1,896.46

Extended ADMw 1,980.52

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00

Then multiply \$4,522.00 by the Extended ADMw 1980.5157 and then by the funding ratio 2.242997186679 = \$20,088,040.55

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,088,040.55 to the Transportation Grant \$611,838.50 = \$20,699,879.05

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,585,677.00 from the Total Formula Revenue \$20,699,879.05 = \$15,114,202.05

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,143

Total Formula Revenue per Extended ADMw = \$10,452

Charter Schools Rate(ORS 338.155) = \$10,143

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,971.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Benton County, Corvallis SD 509J - 1901

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,681,586.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,344,575.00
County School Fund	=	\$122,663.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,148,824.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2023-2024 Transportation Grant

Salaries	=	\$110,685.00
Payroll	=	\$64,501.00
Purchased Services	=	\$5,393,207.00
Supplies	=	\$6,252.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,512.00)
Net Eligible Trans Expenditures	=	\$5,567,199.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,897,039.30		

2023-2024 Extended ADMw

2023-2024 ADMw 7,242.11

2022-2023 ADMw 7,407.20

Extended ADMw 7,407.20

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 7407.2023 and then by the funding ratio 2.242997186679 = \$75,059,407.07

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$75,059,407.07 to the Transportation Grant \$3,897,039.30 = \$78,956,446.37

2023-2024 State School Fund Grant

Subtract the Local Revenue \$36,148,824.00 from the Total Formula Revenue \$78,956,446.37 = \$42,807,622.37

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,133

Total Formula Revenue per Extended ADMw = \$10,659

Charter Schools Rate(ORS 338.155) = \$10,364

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$215,255.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,918,441.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,180,234.00
County School Fund	=	\$40,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$48,139,434.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$8,495,675.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$320,763.00)
Net Eligible Trans Expenditures	=	\$8,174,912.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,722,438.40		

2023-2024 Extended ADMw

2023-2024 ADMw 10,403.24

2022-2023 ADMw 10,427.83

Extended ADMw 10,427.83

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00

Then multiply \$4,538.00 by the Extended ADMw 10427.8342 and then by the funding ratio 2.242997186679 = \$106,142,017.39

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$106,142,017.39 to the Transportation Grant \$5,722,438.40 = \$111,864,455.79

2023-2024 State School Fund Grant

Subtract the Local Revenue \$48,139,434.00 from the Total Formula Revenue \$111,864,455.79 = \$63,725,021.79

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,179

Total Formula Revenue per Extended ADMw = \$10,727

Charter Schools Rate(ORS 338.155) = \$10,203

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$141,120.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, Lake Oswego SD 7J - 1923

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,538,562.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$898,608.00
County School Fund	=	\$30,613.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$43,467,783.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,441,616.00
Supplies	=	\$55,877.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$93,471.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,404,022.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,782,815.40		

2023-2024 Extended ADMw

2023-2024 ADMw 7,701.90

2022-2023 ADMw 7,707.85

Extended ADMw 7,707.85

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 7707.8504 and then by the funding ratio 2.242997186679 = \$78,737,001.69

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$78,737,001.69 to the Transportation Grant \$3,782,815.40 = \$82,519,817.09

2023-2024 State School Fund Grant

Subtract the Local Revenue \$43,467,783.00 from the Total Formula Revenue \$82,519,817.09 = \$39,052,034.09

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,215

Total Formula Revenue per Extended ADMw = \$10,706

Charter Schools Rate(ORS 338.155) = \$10,223

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$810,858.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, North Clackamas SD 12 - 1924

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,815,210.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,198,270.00
County School Fund	=	\$73,537.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$82,087,017.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.80

2023-2024 Transportation Grant

Salaries	=	\$7,999,178.00
Payroll	=	\$5,540,962.00
Purchased Services	=	\$1,653,097.00
Supplies	=	\$1,385,777.00
Other	=	\$1,174,260.00
Garage Depreciation	=	\$619,455.00
Bus Depreciation	=	\$1,382,843.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$286,246.00)
Net Eligible Trans Expenditures	=	\$19,469,326.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,628,528.20		

2023-2024 Extended ADMw

2023-2024 ADMw 20,538.90

2022-2023 ADMw 20,248.20

Extended ADMw 20,538.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00

Then multiply \$4,545.00 by the Extended ADMw 20538.9047 and then by the funding ratio 2.242997186679 = \$209,382,266.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$209,382,266.31 to the Transportation Grant \$13,628,528.20 = \$223,010,794.51

2023-2024 State School Fund Grant

Subtract the Local Revenue \$82,087,017.00 from the Total Formula Revenue \$223,010,794.51 = \$140,923,777.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,194

Total Formula Revenue per Extended ADMw = \$10,858

Charter Schools Rate(ORS 338.155) = \$10,194

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$934,845.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, Molalla River SD 35 - 1925

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,484,684.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,412.00
County School Fund	=	\$11,187.00
State Managed Timber	=	\$54,694.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,884,977.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,691,621.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,590.00)
Net Eligible Trans Expenditures	=	\$2,607,031.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,824,921.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,008.16

2022-2023 ADMw 3,036.76

Extended ADMw 3,036.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
Then multiply \$4,468.75 by the Extended ADMw 3036.7623 and then by the funding ratio 2.242997186679 = \$30,438,664.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,438,664.04 to the Transportation Grant \$1,824,921.70 = \$32,263,585.74

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,884,977.00 from the Total Formula Revenue \$32,263,585.74 = \$21,378,608.74

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,023

Total Formula Revenue per Extended ADMw = \$10,624

Charter Schools Rate(ORS 338.155) = \$10,119

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$226,493.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, Oregon Trail SD 46 - 1926

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,219,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,471.00
County School Fund	=	\$18,849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,802,066.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2023-2024 Transportation Grant

Salaries	=	\$1,743.00
Payroll	=	\$1,362.00
Purchased Services	=	\$4,117,948.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,832.00)
Net Eligible Trans Expenditures	=	\$4,049,221.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,834,454.70		

2023-2024 Extended ADMw

2023-2024 ADMw 4,970.65

2022-2023 ADMw 5,015.72

Extended ADMw 5,015.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
Then multiply \$4,490.25 by the Extended ADMw 5015.7233 and then by the funding ratio 2.242997186679 = \$50,516,449.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$50,516,449.66 to the Transportation Grant \$2,834,454.70 = \$53,350,904.36

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,802,066.00 from the Total Formula Revenue \$53,350,904.36 = \$33,548,838.36

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,072

Total Formula Revenue per Extended ADMw = \$10,637

Charter Schools Rate(ORS 338.155) = \$10,163

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$335,694.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, Colton SD 53 - 1927

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,275,358.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,080.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,353,438.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2023-2024 Transportation Grant

Salaries	=	\$309,090.00
Payroll	=	\$323,523.00
Purchased Services	=	\$64,592.00
Supplies	=	\$70,312.00
Other	=	\$44,259.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,364.00
Fees Collected	=	(\$1,911.00)
Non-Reimbursable	=	(\$35,250.00)
Net Eligible Trans Expenditures	=	\$850,979.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$595,685.30		

2023-2024 Extended ADMw

2023-2024 ADMw 750.06

2022-2023 ADMw 765.38

Extended ADMw 765.38

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
Then multiply \$4,558.00 by the Extended ADMw 765.384 and then by the funding ratio 2.242997186679 = \$7,824,965.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,824,965.46 to the Transportation Grant \$595,685.30 = \$8,420,650.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,353,438.00 from the Total Formula Revenue \$8,420,650.76 = \$6,067,212.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,224

Total Formula Revenue per Extended ADMw = \$11,002

Charter Schools Rate(ORS 338.155) = \$10,432

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,483	Small HS Grant Estimated Remaining Balance Due	\$1,083.84
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$96,329.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, Oregon City SD 62 - 1928

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,163,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$945,617.00
County School Fund	=	\$31,633.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,141,059.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2023-2024 Transportation Grant

Salaries	=	\$3,666,584.00
Payroll	=	\$2,040,480.00
Purchased Services	=	\$554,674.00
Supplies	=	\$535,776.00
Other	=	\$280,536.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$901,051.00
Fees Collected	=	(\$65,929.00)
Non-Reimbursable	=	(\$89,077.00)
Net Eligible Trans Expenditures	=	\$8,244,061.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,770,842.70

2023-2024 Extended ADMw

2023-2024 ADMw 9,129.31

2022-2023 ADMw 8,470.31

Extended ADMw 9,129.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 9129.3055 and then by the funding ratio 2.242997186679 = \$92,515,115.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$92,515,115.61 to the Transportation Grant \$5,770,842.70 = \$98,285,958.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$35,141,059.00 from the Total Formula Revenue \$98,285,958.31 = \$63,144,899.31

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,134

Total Formula Revenue per Extended ADMw = \$10,766

Charter Schools Rate(ORS 338.155) = \$10,134

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$375,226.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, Canby SD 86 - 1929

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,725,342.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$551,480.00
County School Fund	=	\$18,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$172.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,295,442.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.90

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,269,746.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,208.00)
Non-Reimbursable	=	(\$87,462.00)
Net Eligible Trans Expenditures	=	\$4,178,076.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,924,653.20		

2023-2024 Extended ADMw

2023-2024 ADMw 5,010.12

2022-2023 ADMw 5,079.98

Extended ADMw 5,079.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by \$25 then add \$4500 to the result = \$4,547.50
Then multiply \$4,547.50 by the Extended ADMw 5079.9794 and then by the funding ratio 2.242997186679 = \$51,815,940.79

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$51,815,940.79 to the Transportation Grant \$2,924,653.20 = \$54,740,593.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,295,442.00 from the Total Formula Revenue \$54,740,593.99 = \$35,445,151.99

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,200

Total Formula Revenue per Extended ADMw = \$10,776

Charter Schools Rate(ORS 338.155) = \$10,342

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$68,553.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, Estacada SD 108 - 1930

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,003,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,135.00
County School Fund	=	\$10,509.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,327,724.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2023-2024 Transportation Grant

Salaries	=	\$1,047,269.00
Payroll	=	\$659,761.00
Purchased Services	=	\$86,382.00
Supplies	=	\$299,764.00
Other	=	\$2,216.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$164,659.00
Fees Collected	=	(\$6,538.00)
Non-Reimbursable	=	(\$88,233.00)
Net Eligible Trans Expenditures	=	\$2,165,280.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,515,696.00

2023-2024 Extended ADMw

2023-2024 ADMw 3,664.46

2022-2023 ADMw 3,566.68

Extended ADMw 3,664.46

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75

Then multiply \$4,440.75 by the Extended ADMw 3664.4554 and then by the funding ratio 2.242997186679 = \$36,500,136.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,500,136.92 to the Transportation Grant \$1,515,696.00 = \$38,015,832.92

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,327,724.00 from the Total Formula Revenue \$38,015,832.92 = \$28,688,108.92

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,961

Total Formula Revenue per Extended ADMw = \$10,374

Charter Schools Rate(ORS 338.155) = \$9,961

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$92,359.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clackamas County, Gladstone SD 115 - 1931

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,905,235.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,532.00
County School Fund	=	\$7,344.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,132,111.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2023-2024 Transportation Grant

Salaries	=	\$92,537.00
Payroll	=	\$33,011.00
Purchased Services	=	\$1,069,483.00
Supplies	=	\$0.00
Other	=	\$2,175.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,782.00)
Non-Reimbursable	=	(\$91,008.00)
Net Eligible Trans Expenditures	=	\$1,101,416.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$770,991.20		

2023-2024 Extended ADMw

2023-2024 ADMw 1,994.08

2022-2023 ADMw 1,972.08

Extended ADMw 1,994.08

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
Then multiply \$4,539.25 by the Extended ADMw 1994.0811 and then by the funding ratio 2.242997186679 = \$20,302,786.53

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,302,786.53 to the Transportation Grant \$770,991.20 = \$21,073,777.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,132,111.00 from the Total Formula Revenue \$21,073,777.73 = \$15,941,666.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,182

Total Formula Revenue per Extended ADMw = \$10,568

Charter Schools Rate(ORS 338.155) = \$10,182

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,385.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clatsop County, Astoria SD 1 - 1933

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,410,052.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,488.00
County School Fund	=	\$1,881,715.00
State Managed Timber	=	\$490,830.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,453.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,019,538.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.24

2023-2024 Transportation Grant

Salaries	=	\$896,157.00
Payroll	=	\$410,938.00
Purchased Services	=	\$118,536.00
Supplies	=	\$200,111.00
Other	=	\$64,967.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$161,049.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$147,268.00)
Net Eligible Trans Expenditures	=	\$1,723,623.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,206,536.10		

2023-2024 Extended ADMw

2023-2024 ADMw 2,098.61

2022-2023 ADMw 2,087.76

Extended ADMw 2,098.61

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by \$25 then add \$4500 to the result = \$4,531.00
Then multiply \$4,531.00 by the Extended ADMw 2098.6061 and then by the funding ratio 2.242997186679 = \$21,328,176.30

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,328,176.30 to the Transportation Grant \$1,206,536.10 = \$22,534,712.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,019,538.00 from the Total Formula Revenue \$22,534,712.40 = \$12,515,174.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,163

Total Formula Revenue per Extended ADMw = \$10,738

Charter Schools Rate(ORS 338.155) = \$10,163

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clatsop County, Knappa SD 4 - 2262

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,772.00
County School Fund	=	\$564,720.00
State Managed Timber	=	\$187,161.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,361,127.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2023-2024 Transportation Grant

Salaries	=	\$304,520.00
Payroll	=	\$143,557.00
Purchased Services	=	\$55,720.00
Supplies	=	\$66,036.00
Other	=	\$22,191.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$106,741.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,203.00)
Net Eligible Trans Expenditures	=	\$618,562.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$432,993.40

2023-2024 Extended ADMw

2023-2024 ADMw 597.52

2022-2023 ADMw 623.41

Extended ADMw 623.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
Then multiply \$4,446.50 by the Extended ADMw 623.4053 and then by the funding ratio 2.242997186679 = \$6,217,524.65

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,217,524.65 to the Transportation Grant \$432,993.40 = \$6,650,518.05

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,361,127.00 from the Total Formula Revenue \$6,650,518.05 = \$4,289,391.05

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,973

Total Formula Revenue per Extended ADMw = \$10,668

Charter Schools Rate(ORS 338.155) = \$10,406

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$26,448	Small HS Grant Estimated Remaining Balance Due	(\$1,942.75)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,866.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clatsop County, Jewell SD 8 - 1934

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$598,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,732.00
County School Fund	=	\$147,100.00
State Managed Timber	=	\$6,306,926.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,161,538.95)
Sum of Local Revenue	=	\$2,905,981.05

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2023-2024 Transportation Grant

Salaries	=	\$145,464.00
Payroll	=	\$112,823.00
Purchased Services	=	\$29,159.00
Supplies	=	\$32,409.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$66,278.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,472.00)
Net Eligible Trans Expenditures	=	\$347,661.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,894.90		

2023-2024 Extended ADMw

2023-2024 ADMw 238.25

2022-2023 ADMw 257.29

Extended ADMw 257.29

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 257.2928 and then by the funding ratio 2.242997186679 = \$2,593,086.15

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,593,086.15 to the Transportation Grant \$312,894.90 = \$2,905,981.05

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,905,981.05 from the Total Formula Revenue \$2,905,981.05 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,078

Total Formula Revenue per Extended ADMw = \$11,294

Charter Schools Rate(ORS 338.155) = \$10,884

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,356	Small HS Grant Estimated Remaining Balance Due	(\$9.18)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clatsop County, Seaside SD 10 - 1935

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,417,749.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$287,148.00
County School Fund	=	\$1,253,484.00
State Managed Timber	=	\$132,576.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$975,308.62)
Sum of Local Revenue	=	\$19,115,648.38

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2023-2024 Transportation Grant

Salaries	=	\$599,500.00
Payroll	=	\$371,903.00
Purchased Services	=	\$26,236.00
Supplies	=	\$116,629.00
Other	=	\$52,685.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$156,506.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,148.00)
Net Eligible Trans Expenditures	=	\$1,238,311.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$866,817.70		

2023-2024 Extended ADMw

2023-2024 ADMw 1,747.70

2022-2023 ADMw 1,791.16

Extended ADMw 1,791.16

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
Then multiply \$4,542.25 by the Extended ADMw 1791.1637 and then by the funding ratio 2.242997186679 = \$18,248,830.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,248,830.68 to the Transportation Grant \$866,817.70 = \$19,115,648.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,115,648.38 from the Total Formula Revenue \$19,115,648.38 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,188

Total Formula Revenue per Extended ADMw = \$10,672

Charter Schools Rate(ORS 338.155) = \$10,442

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Clatsop County, Warrenton-Hammond SD 30 - 1936

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,809,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,614.00
County School Fund	=	\$1,168,657.00
State Managed Timber	=	\$150,448.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,257,036.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.60
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2023-2024 Transportation Grant

Salaries	=	\$580,982.00
Payroll	=	\$342,859.00
Purchased Services	=	\$77,272.00
Supplies	=	\$116,040.00
Other	=	\$38,179.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,409.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,462.00)
Net Eligible Trans Expenditures	=	\$1,136,279.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$795,395.30

2023-2024 Extended ADMw

2023-2024 ADMw 1,184.13

2022-2023 ADMw 1,223.39

Extended ADMw 1,223.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75

Then multiply \$4,487.75 by the Extended ADMw 1223.3892 and then by the funding ratio 2.242997186679 = \$12,314,648.69

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,314,648.69 to the Transportation Grant \$795,395.30 = \$13,110,043.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,257,036.00 from the Total Formula Revenue \$13,110,043.99 = \$7,853,007.99

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,066

Total Formula Revenue per Extended ADMw = \$10,716

Charter Schools Rate(ORS 338.155) = \$10,400

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$51,794	Small HS Grant Estimated Remaining Balance Due	\$1,000.86
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Columbia County, Scappoose SD 1J - 1944

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,697,897.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,468.00
County School Fund	=	\$97,831.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$487,686.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,578,882.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,393,491.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$163,827.00)
Net Eligible Trans Expenditures	=	\$3,229,664.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,260,764.80		

2023-2024 Extended ADMw

2023-2024 ADMw 2,635.76

2022-2023 ADMw 2,611.79

Extended ADMw 2,635.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 2635.7603 and then by the funding ratio 2.242997186679 = \$26,340,929.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$26,340,929.09 to the Transportation Grant \$2,260,764.80 = \$28,601,693.89

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,578,882.00 from the Total Formula Revenue \$28,601,693.89 = \$17,022,811.89

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,994	Total Formula Revenue per Extended ADMw	=	\$10,851
Charter Schools Rate(ORS 338.155)	=	\$9,994			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$218,381.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Columbia County, Clatskanie SD 6J - 1945

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,670,669.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,196.00
County School Fund	=	\$37,243.00
State Managed Timber	=	\$85,324.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$571.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,886,003.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

2023-2024 Transportation Grant

Salaries	=	\$606,480.00
Payroll	=	\$317,266.00
Purchased Services	=	\$38,760.00
Supplies	=	\$145,094.00
Other	=	\$36,004.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$178,404.00
Fees Collected	=	(\$2,448.00)
Non-Reimbursable	=	(\$57,029.00)
Net Eligible Trans Expenditures	=	\$1,262,531.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,010,024.80		

2023-2024 Extended ADMw

2023-2024 ADMw 879.04

2022-2023 ADMw 916.28

Extended ADMw 916.28

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by \$25 then add \$4500 to the result = \$4,412.25
Then multiply \$4,412.25 by the Extended ADMw 916.2761 and then by the funding ratio 2.242997186679 = \$9,068,077.00

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,068,077.00 to the Transportation Grant \$1,010,024.80 = \$10,078,101.80

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,886,003.00 from the Total Formula Revenue \$10,078,101.80 = \$3,192,098.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,897	Total Formula Revenue per Extended ADMw	=	\$10,999
Charter Schools Rate(ORS 338.155)	=	\$10,316			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$34,286	Small HS Grant Estimated Remaining Balance Due	(\$1,964.70)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$268,056.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Columbia County, Rainier SD 13 - 1946

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,593,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,888.00
County School Fund	=	\$39,822.00
State Managed Timber	=	\$114,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,857,444.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,293,329.00
Supplies	=	\$95,722.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,873.00)
Net Eligible Trans Expenditures	=	\$1,311,178.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,048,942.40

2023-2024 Extended ADMw

2023-2024 ADMw 951.77

2022-2023 ADMw 989.16

Extended ADMw 989.16

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 989.1572 and then by the funding ratio 2.242997186679 = \$9,788,802.12

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,788,802.12 to the Transportation Grant \$1,048,942.40 = \$10,837,744.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,857,444.00 from the Total Formula Revenue \$10,837,744.52 = \$5,980,300.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,896

Total Formula Revenue per Extended ADMw = \$10,957

Charter Schools Rate(ORS 338.155) = \$10,285

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$46,292	Small HS Grant Estimated Remaining Balance Due	\$3,786.28
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Columbia County, Vernonia SD 47J - 1947

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,489,960.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,915.00
County School Fund	=	\$33,051.00
State Managed Timber	=	\$1,006,311.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,605,237.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.91

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$625,042.00
Supplies	=	\$0.00
Other	=	\$6,255.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,967.00)
Net Eligible Trans Expenditures	=	\$573,330.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$401,331.00		

2023-2024 Extended ADMw

2023-2024 ADMw 772.28

2022-2023 ADMw 773.28

Extended ADMw 773.28

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25
Then multiply \$4,402.25 by the Extended ADMw 773.278 and then by the funding ratio 2.242997186679 = \$7,635,528.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,635,528.20 to the Transportation Grant \$401,331.00 = \$8,036,859.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,605,237.00 from the Total Formula Revenue \$8,036,859.20 = \$3,431,622.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,874	Total Formula Revenue per Extended ADMw	=	\$10,393
Charter Schools Rate(ORS 338.155)	=	\$9,887			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$34,070	Small HS Grant Estimated Remaining Balance Due	(\$2,000.26)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,958.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Columbia County, St Helens SD 502 - 1948

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,691,333.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$370,881.00
County School Fund	=	\$0.00
State Managed Timber	=	\$520,243.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,582,457.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2023-2024 Transportation Grant

Salaries	=	\$40,249.00
Payroll	=	\$18,000.00
Purchased Services	=	\$2,140,692.00
Supplies	=	\$158,019.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,601.00)
Net Eligible Trans Expenditures	=	\$2,227,359.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,559,151.30		

2023-2024 Extended ADMw

2023-2024 ADMw 3,242.35

2022-2023 ADMw 3,265.83

Extended ADMw 3,265.83

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 3265.8273 and then by the funding ratio 2.242997186679 = \$32,934,285.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,934,285.54 to the Transportation Grant \$1,559,151.30 = \$34,493,436.84

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,582,457.00 from the Total Formula Revenue \$34,493,436.84 = \$22,910,979.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,085

Total Formula Revenue per Extended ADMw = \$10,562

Charter Schools Rate(ORS 338.155) = \$10,158

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$152,183.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Coos County, Coquille SD 8 - 1964

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,608,334.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,221.00
County School Fund	=	\$23,768.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,786,323.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2023-2024 Transportation Grant

Salaries	=	\$367,186.00
Payroll	=	\$234,189.00
Purchased Services	=	\$39,757.00
Supplies	=	\$102,170.00
Other	=	\$65,985.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$159,256.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$90,328.00)
Net Eligible Trans Expenditures	=	\$878,215.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$614,750.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,546.30

2022-2023 ADMw 1,534.42

Extended ADMw 1,546.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50

Then multiply \$4,456.50 by the Extended ADMw 1546.2993 and then by the funding ratio 2.242997186679 = \$15,456,679.40

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,456,679.40 to the Transportation Grant \$614,750.50 = \$16,071,429.90

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,786,323.00 from the Total Formula Revenue \$16,071,429.90 = \$13,285,106.90

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,996

Total Formula Revenue per Extended ADMw = \$10,393

Charter Schools Rate(ORS 338.155) = \$9,996

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,936	Small HS Grant Estimated Remaining Balance Due	\$979.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$145,507.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Coos County, Coos Bay SD 9 - 1965

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,009,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,730.00
County School Fund	=	\$56,977.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,256,685.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,672,315.00
Supplies	=	\$234,605.00
Other	=	\$8,514.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$164,852.00)
Net Eligible Trans Expenditures	=	\$2,755,694.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,928,985.80		

2023-2024 Extended ADMw

2023-2024 ADMw 3,550.54

2022-2023 ADMw 3,619.31

Extended ADMw 3,619.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 3619.312 and then by the funding ratio 2.242997186679 = \$36,442,180.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,442,180.68 to the Transportation Grant \$1,928,985.80 = \$38,371,166.48

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,256,685.00 from the Total Formula Revenue \$38,371,166.48 = \$28,114,481.48

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,069

Total Formula Revenue per Extended ADMw = \$10,602

Charter Schools Rate(ORS 338.155) = \$10,264

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$72,058.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Coos County, North Bend SD 13 - 1966

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,426,342.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285,325.00
County School Fund	=	\$46,312.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,757,979.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,971,346.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$136,368.00)
Net Eligible Trans Expenditures	=	\$1,834,978.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,284,484.60		

2023-2024 Extended ADMw

2023-2024 ADMw 3,476.56

2022-2023 ADMw 3,950.54

Extended ADMw 3,950.54

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 3950.5407 and then by the funding ratio 2.242997186679 = \$39,710,803.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$39,710,803.09 to the Transportation Grant \$1,284,484.60 = \$40,995,287.69

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,757,979.00 from the Total Formula Revenue \$40,995,287.69 = \$34,237,308.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,052

Total Formula Revenue per Extended ADMw = \$10,377

Charter Schools Rate(ORS 338.155) = \$11,422

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$136,294.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Coos County, Powers SD 31 - 1967

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,010.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,690.00
County School Fund	=	\$2,217.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$316,917.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2023-2024 Transportation Grant

Salaries	=	\$1,536.00
Payroll	=	\$326.00
Purchased Services	=	\$7,885.00
Supplies	=	\$12,203.00
Other	=	\$3,720.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$25,670.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,969.00		

2023-2024 Extended ADMw

2023-2024 ADMw 246.89

2022-2023 ADMw 242.81

Extended ADMw 246.89

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 246.8892 and then by the funding ratio 2.242997186679 = \$2,498,064.50

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,498,064.50 to the Transportation Grant \$17,969.00 = \$2,516,033.50

2023-2024 State School Fund Grant

Subtract the Local Revenue \$316,917.00 from the Total Formula Revenue \$2,516,033.50 = \$2,199,116.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,118

Total Formula Revenue per Extended ADMw = \$10,191

Charter Schools Rate(ORS 338.155) = \$10,118

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,922	Small HS Grant Estimated Remaining Balance Due	(\$581.14)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Coos County, Myrtle Point SD 41 - 1968

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,109,496.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,641.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,169,137.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2023-2024 Transportation Grant

Salaries	=	\$375,733.00
Payroll	=	\$225,065.00
Purchased Services	=	\$34,983.00
Supplies	=	\$73,846.00
Other	=	\$91,282.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$165,966.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,518.00)
Net Eligible Trans Expenditures	=	\$890,357.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$712,285.60

2023-2024 Extended ADMw

2023-2024 ADMw 715.58

2022-2023 ADMw 701.87

Extended ADMw 715.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 715.5811 and then by the funding ratio 2.242997186679 = \$7,117,979.50

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,117,979.50 to the Transportation Grant \$712,285.60 = \$7,830,265.10

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,169,137.00 from the Total Formula Revenue \$7,830,265.10 = \$5,661,128.10

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,947	Total Formula Revenue per Extended ADMw =	\$10,943
Charter Schools Rate(ORS 338.155) =	\$9,947		

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$27,410	Small HS Grant Estimated Remaining Balance Due	\$590.74
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$36,167.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Coos County, Bandon SD 54 - 1969

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,649,617.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,816.00
County School Fund	=	\$11,151.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,738,584.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2023-2024 Transportation Grant

Salaries	=	\$320,081.00
Payroll	=	\$218,237.00
Purchased Services	=	\$166,132.00
Supplies	=	\$16,138.00
Other	=	\$27,216.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,764.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,165.00)
Net Eligible Trans Expenditures	=	\$694,403.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$486,082.10		

2023-2024 Extended ADMw

2023-2024 ADMw 838.35

2022-2023 ADMw 863.27

Extended ADMw 863.27

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 863.2689 and then by the funding ratio 2.242997186679 = \$8,672,247.13

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,672,247.13 to the Transportation Grant \$486,082.10 = \$9,158,329.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,738,584.00 from the Total Formula Revenue \$9,158,329.23 = \$4,419,745.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,046

Total Formula Revenue per Extended ADMw = \$10,609

Charter Schools Rate(ORS 338.155) = \$10,344

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,213	Small HS Grant Estimated Remaining Balance Due	(\$556.41)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$38,814.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Crook County, Crook County SD - 1970

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,532,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439,551.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,972,360.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2023-2024 Transportation Grant

Salaries	=	\$1,208,149.00
Payroll	=	\$740,249.00
Purchased Services	=	\$168,776.00
Supplies	=	\$222,064.00
Other	=	\$53,515.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$273,587.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,266.00)
Net Eligible Trans Expenditures	=	\$2,567,074.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,796,951.80		

2023-2024 Extended ADMw

2023-2024 ADMw 3,868.55

2022-2023 ADMw 3,841.23

Extended ADMw 3,868.55

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
Then multiply \$4,465.00 by the Extended ADMw 3868.5498 and then by the funding ratio 2.242997186679 = \$38,743,458.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,743,458.31 to the Transportation Grant \$1,796,951.80 = \$40,540,410.11

2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,972,360.00 from the Total Formula Revenue \$40,540,410.11 = \$25,568,050.11

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,015

Total Formula Revenue per Extended ADMw = \$10,479

Charter Schools Rate(ORS 338.155) = \$10,015

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$74,448.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Curry County, Central Curry SD 1 - 1972

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,945,581.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,599.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,004,180.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2023-2024 Transportation Grant

Salaries	=	\$236,942.00
Payroll	=	\$147,871.00
Purchased Services	=	\$32,222.00
Supplies	=	\$58,171.00
Other	=	\$31,758.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,286.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,039.00)
Net Eligible Trans Expenditures	=	\$504,211.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$352,947.70		

2023-2024 Extended ADMw

2023-2024 ADMw 547.05

2022-2023 ADMw 575.63

Extended ADMw 575.63

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 575.6337 and then by the funding ratio 2.242997186679 = \$5,752,372.74

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,752,372.74 to the Transportation Grant \$352,947.70 = \$6,105,320.44

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,004,180.00 from the Total Formula Revenue \$6,105,320.44 = \$2,101,140.44

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,993	Total Formula Revenue per Extended ADMw	=	\$10,606
Charter Schools Rate(ORS 338.155)	=	\$10,515			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,952	Small HS Grant Estimated Remaining Balance Due	(\$1,812.60)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$9,805.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Curry County, Port Orford-Langlois SD 2CJ - 1973

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,285,153.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,771.00
County School Fund	=	\$107.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,315,031.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2023-2024 Transportation Grant

Salaries	=	\$149,332.00
Payroll	=	\$136,092.00
Purchased Services	=	\$19,893.00
Supplies	=	\$39,000.00
Other	=	\$18,698.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,878.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,671.00)
Net Eligible Trans Expenditures	=	\$383,222.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$306,577.60		

2023-2024 Extended ADMw

2023-2024 ADMw 398.76

2022-2023 ADMw 381.75

Extended ADMw 398.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00
Then multiply \$4,439.00 by the Extended ADMw 398.7568 and then by the funding ratio 2.242997186679 = \$3,970,287.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,970,287.68 to the Transportation Grant \$306,577.60 = \$4,276,865.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,315,031.00 from the Total Formula Revenue \$4,276,865.28 = \$1,961,834.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,957	Total Formula Revenue per Extended ADMw	=	\$10,725
Charter Schools Rate(ORS 338.155)	=	\$9,957			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$9,815	Small HS Grant Estimated Remaining Balance Due	\$1,647.90
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$63,814.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Curry County, Brookings-Harbor SD 17C - 1974

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,279,996.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,430.00
County School Fund	=	\$147,563.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,613,989.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2023-2024 Transportation Grant

Salaries	=	\$680,988.00
Payroll	=	\$503,017.00
Purchased Services	=	\$82,769.00
Supplies	=	\$98,568.00
Other	=	\$32,642.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$174,618.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$168,852.00)
Net Eligible Trans Expenditures	=	\$1,405,468.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$983,827.60		

2023-2024 Extended ADMw

2023-2024 ADMw 1,515.00

2022-2023 ADMw 1,604.92

Extended ADMw 1,604.92

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25

Then multiply \$4,440.25 by the Extended ADMw 1604.9181 and then by the funding ratio 2.242997186679 = \$15,984,130.87

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,984,130.87 to the Transportation Grant \$983,827.60 = \$16,967,958.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,613,989.00 from the Total Formula Revenue \$16,967,958.47 = \$9,353,969.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,959

Total Formula Revenue per Extended ADMw = \$10,572

Charter Schools Rate(ORS 338.155) = \$10,551

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$782.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,201,185.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,289,066.00
County School Fund	=	\$412,208.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$106,902,459.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.36

2023-2024 Transportation Grant

Salaries	=	\$5,157,131.00
Payroll	=	\$2,841,971.00
Purchased Services	=	\$1,006,436.00
Supplies	=	\$1,076,468.00
Other	=	\$321,527.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$1,043,841.00
Fees Collected	=	(\$41,280.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,565,110.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,095,577.00		

2023-2024 Extended ADMw

2023-2024 ADMw 19,487.58

2022-2023 ADMw 19,689.90

Extended ADMw 19,689.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.36 by \$25 then add \$4500 to the result = \$4,559.00
Then multiply \$4,559.00 by the Extended ADMw 19689.9 and then by the funding ratio 2.242997186679 = \$201,345,455.41

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$201,345,455.41 to the Transportation Grant \$8,095,577.00 = \$209,441,032.41

2023-2024 State School Fund Grant

Subtract the Local Revenue \$106,902,459.00 from the Total Formula Revenue \$209,441,032.41 = \$102,538,573.41

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,226

Total Formula Revenue per Extended ADMw = \$10,637

Charter Schools Rate(ORS 338.155) = \$10,332

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$249,289.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Deschutes County, Redmond SD 2J - 1977

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,537,668.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,654.00
County School Fund	=	\$106,126.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,563,448.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2023-2024 Transportation Grant

Salaries	=	\$2,405,265.00
Payroll	=	\$1,477,106.00
Purchased Services	=	\$103,264.00
Supplies	=	\$478,510.00
Other	=	\$96,278.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$459,440.00
Fees Collected	=	(\$76,269.00)
Non-Reimbursable	=	(\$67,075.00)
Net Eligible Trans Expenditures	=	\$4,891,928.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,424,349.60		

2023-2024 Extended ADMw

2023-2024 ADMw 8,242.15

2022-2023 ADMw 8,171.92

Extended ADMw 8,242.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
Then multiply \$4,515.25 by the Extended ADMw 8242.1506 and then by the funding ratio 2.242997186679 = \$83,473,971.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$83,473,971.33 to the Transportation Grant \$3,424,349.60 = \$86,898,320.93

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,563,448.00 from the Total Formula Revenue \$86,898,320.93 = \$53,334,872.93

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,128

Total Formula Revenue per Extended ADMw = \$10,543

Charter Schools Rate(ORS 338.155) = \$10,128

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$85,386.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Deschutes County, Sisters SD 6 - 1978

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,512,951.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,476.00
County School Fund	=	\$26,551.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,692,978.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2023-2024 Transportation Grant

Salaries	=	\$506,872.00
Payroll	=	\$228,678.00
Purchased Services	=	\$40,996.00
Supplies	=	\$129,262.00
Other	=	\$43,186.00
Garage Depreciation	=	\$59,290.00
Bus Depreciation	=	\$173,382.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,803.00)
Net Eligible Trans Expenditures	=	\$1,126,863.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$788,804.10		

2023-2024 Extended ADMw

2023-2024 ADMw 1,349.50

2022-2023 ADMw 1,320.15

Extended ADMw 1,349.50

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00
Then multiply \$4,550.00 by the Extended ADMw 1349.5047 and then by the funding ratio 2.242997186679 = \$13,772,555.37

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,772,555.37 to the Transportation Grant \$788,804.10 = \$14,561,359.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,692,978.00 from the Total Formula Revenue \$14,561,359.47 = \$3,868,381.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,206

Total Formula Revenue per Extended ADMw = \$10,790

Charter Schools Rate(ORS 338.155) = \$10,206

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,306.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Oakland SD 1 - 1990

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,697,970.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,500.00
County School Fund	=	\$8,858.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,790,328.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2023-2024 Transportation Grant

Salaries	=	\$177,603.00
Payroll	=	\$121,203.00
Purchased Services	=	\$34,717.00
Supplies	=	\$46,295.00
Other	=	\$21,278.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$111,155.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,879.00)
Net Eligible Trans Expenditures	=	\$446,065.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,245.50		

2023-2024 Extended ADMw

2023-2024 ADMw 815.63

2022-2023 ADMw 807.30

Extended ADMw 815.63

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 815.6257 and then by the funding ratio 2.242997186679 = \$7,989,648.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,989,648.70 to the Transportation Grant \$312,245.50 = \$8,301,894.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,790,328.00 from the Total Formula Revenue \$8,301,894.20 = \$6,511,566.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,796	Total Formula Revenue per Extended ADMw	=	\$10,179
Charter Schools Rate(ORS 338.155)	=	\$9,796			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,493	Small HS Grant Estimated Remaining Balance Due	(\$2,656.58)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Douglas County SD 4 - 1991

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,188,145.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$748,083.00
County School Fund	=	\$77,326.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,013,554.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2023-2024 Transportation Grant

Salaries	=	\$96,737.00
Payroll	=	\$48,213.00
Purchased Services	=	\$4,393,779.00
Supplies	=	\$10,400.00
Other	=	\$2,165.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,766.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$210,547.00)
Net Eligible Trans Expenditures	=	\$4,348,513.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,043,959.10		

2023-2024 Extended ADMw

2023-2024 ADMw 6,436.63

2022-2023 ADMw 6,516.95

Extended ADMw 6,516.95

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 6516.946 and then by the funding ratio 2.242997186679 = \$65,793,329.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$65,793,329.44 to the Transportation Grant \$3,043,959.10 = \$68,837,288.54

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,013,554.00 from the Total Formula Revenue \$68,837,288.54 = \$47,823,734.54

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,096

Total Formula Revenue per Extended ADMw = \$10,563

Charter Schools Rate(ORS 338.155) = \$10,222

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$87,131.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Glide SD 12 - 1992

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,839,190.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,668.00
County School Fund	=	\$9,998.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,942,856.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2023-2024 Transportation Grant

Salaries	=	\$440,791.00
Payroll	=	\$232,353.00
Purchased Services	=	\$27,997.00
Supplies	=	\$134,277.00
Other	=	\$46,656.00
Garage Depreciation	=	\$1,052.00
Bus Depreciation	=	\$162,171.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,449.00)
Net Eligible Trans Expenditures	=	\$974,848.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$682,393.60		

2023-2024 Extended ADMw

2023-2024 ADMw 926.17

2022-2023 ADMw 896.27

Extended ADMw 926.17

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
Then multiply \$4,532.50 by the Extended ADMw 926.168 and then by the funding ratio 2.242997186679 = \$9,415,780.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,415,780.23 to the Transportation Grant \$682,393.60 = \$10,098,173.83

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,942,856.00 from the Total Formula Revenue \$10,098,173.83 = \$5,155,317.83

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,166

Total Formula Revenue per Extended ADMw = \$10,903

Charter Schools Rate(ORS 338.155) = \$10,166

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,026	Small HS Grant Estimated Remaining Balance Due	(\$30.14)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Douglas County SD 15 - 1993

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$588,813.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,594.00
County School Fund	=	\$3,082.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$622,489.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.60

2023-2024 Transportation Grant

Salaries	=	\$12,508.00
Payroll	=	\$7,204.00
Purchased Services	=	\$272,868.00
Supplies	=	\$18,573.00
Other	=	\$8,402.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,893.00)
Net Eligible Trans Expenditures	=	\$290,662.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$203,463.40		

2023-2024 Extended ADMw

2023-2024 ADMw 384.49

2022-2023 ADMw 396.30

Extended ADMw 396.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by \$25 then add \$4500 to the result = \$4,360.00
Then multiply \$4,360.00 by the Extended ADMw 396.299 and then by the funding ratio 2.242997186679 = \$3,875,593.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,875,593.28 to the Transportation Grant \$203,463.40 = \$4,079,056.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$622,489.00 from the Total Formula Revenue \$4,079,056.68 = \$3,456,567.68

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,779

Total Formula Revenue per Extended ADMw = \$10,293

Charter Schools Rate(ORS 338.155) = \$10,080

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, South Umpqua SD 19 - 1994

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,971,604.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,908.00
County School Fund	=	\$19,922.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,185,434.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,327,929.00
Supplies	=	\$104,146.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,774.00)
Net Eligible Trans Expenditures	=	\$1,340,301.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$938,210.70

2023-2024 Extended ADMw

2023-2024 ADMw 1,668.50

2022-2023 ADMw 1,718.22

Extended ADMw 1,718.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 1718.217 and then by the funding ratio 2.242997186679 = \$17,149,140.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,149,140.25 to the Transportation Grant \$938,210.70 = \$18,087,350.95

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,185,434.00 from the Total Formula Revenue \$18,087,350.95 = \$13,901,916.95

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,981

Total Formula Revenue per Extended ADMw = \$10,527

Charter Schools Rate(ORS 338.155) = \$10,278

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$57,131.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Camas Valley SD 21J - 1995

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$333,713.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,389.00
County School Fund	=	\$3,006.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$365,108.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2023-2024 Transportation Grant

Salaries	=	\$77,633.00
Payroll	=	\$46,252.00
Purchased Services	=	\$39,167.00
Supplies	=	\$10,793.00
Other	=	\$16,765.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,001.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,819.00)
Net Eligible Trans Expenditures	=	\$183,792.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$128,654.40		

2023-2024 Extended ADMw

2023-2024 ADMw 366.80

2022-2023 ADMw 364.30

Extended ADMw 366.80

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
Then multiply \$4,431.50 by the Extended ADMw 366.8038 and then by the funding ratio 2.242997186679 = \$3,645,971.83

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,645,971.83 to the Transportation Grant \$128,654.40 = \$3,774,626.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$365,108.00 from the Total Formula Revenue \$3,774,626.23 = \$3,409,518.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,940	Total Formula Revenue per Extended ADMw	=	\$10,291
Charter Schools Rate(ORS 338.155)	=	\$9,940			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, North Douglas SD 22 - 1996

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,117,321.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,378.00
County School Fund	=	\$4,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,317.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,167,746.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2023-2024 Transportation Grant

Salaries	=	\$3,023.00
Payroll	=	\$2,027.00
Purchased Services	=	\$85,467.00
Supplies	=	\$2,304.00
Other	=	\$3,705.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,072.00)
Net Eligible Trans Expenditures	=	\$63,454.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$44,417.80		

2023-2024 Extended ADMw

2023-2024 ADMw 492.09

2022-2023 ADMw 519.84

Extended ADMw 519.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 519.842 and then by the funding ratio 2.242997186679 = \$5,221,366.55

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,221,366.55 to the Transportation Grant \$44,417.80 = \$5,265,784.35

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,167,746.00 from the Total Formula Revenue \$5,265,784.35 = \$4,098,038.35

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,044

Total Formula Revenue per Extended ADMw = \$10,130

Charter Schools Rate(ORS 338.155) = \$10,611

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,964	Small HS Grant Estimated Remaining Balance Due	(\$4,762.11)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Yoncalla SD 32 - 1997

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,188,478.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,915.00
County School Fund	=	\$14,862.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,236,255.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$292,729.00
Supplies	=	\$4,466.00
Other	=	\$132.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,463.00)
Net Eligible Trans Expenditures	=	\$274,864.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$192,404.80		

2023-2024 Extended ADMw

2023-2024 ADMw 434.13

2022-2023 ADMw 441.77

Extended ADMw 441.77

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 441.7746 and then by the funding ratio 2.242997186679 = \$4,394,390.16

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,394,390.16 to the Transportation Grant \$192,404.80 = \$4,586,794.96

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,236,255.00 from the Total Formula Revenue \$4,586,794.96 = \$3,350,539.96

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,947

Total Formula Revenue per Extended ADMw = \$10,383

Charter Schools Rate(ORS 338.155) = \$10,122

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,724	Small HS Grant Estimated Remaining Balance Due	(\$2,846.61)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Elkton SD 34 - 1998

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$925,868.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,699.00
County School Fund	=	\$2,956.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$955,523.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2023-2024 Transportation Grant

Salaries	=	\$23,790.00
Payroll	=	\$14,651.00
Purchased Services	=	\$616,191.00
Supplies	=	\$17,512.00
Other	=	\$132.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,369.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,720.00)
Net Eligible Trans Expenditures	=	\$661,925.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$595,732.50		

2023-2024 Extended ADMw

2023-2024 ADMw 377.40

2022-2023 ADMw 387.64

Extended ADMw 387.64

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
Then multiply \$4,416.50 by the Extended ADMw 387.64 and then by the funding ratio 2.242997186679 = \$3,840,038.23

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,840,038.23 to the Transportation Grant \$595,732.50 = \$4,435,770.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$955,523.00 from the Total Formula Revenue \$4,435,770.73 = \$3,480,247.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,906

Total Formula Revenue per Extended ADMw = \$11,443

Charter Schools Rate(ORS 338.155) = \$10,175

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$20,270.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Riddle SD 70 - 1999

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,505,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,731.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,551,420.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2023-2024 Transportation Grant

Salaries	=	\$9,245.00
Payroll	=	\$5,645.00
Purchased Services	=	\$308,764.00
Supplies	=	\$18,814.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,851.00)
Net Eligible Trans Expenditures	=	\$305,617.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$213,931.90		

2023-2024 Extended ADMw

2023-2024 ADMw 526.33

2022-2023 ADMw 504.24

Extended ADMw 526.33

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 526.3319 and then by the funding ratio 2.242997186679 = \$5,344,694.66

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,344,694.66 to the Transportation Grant \$213,931.90 = \$5,558,626.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,551,420.00 from the Total Formula Revenue \$5,558,626.56 = \$4,007,206.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,155

Total Formula Revenue per Extended ADMw = \$10,561

Charter Schools Rate(ORS 338.155) = \$10,155

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,603	Small HS Grant Estimated Remaining Balance Due	\$1,154.04
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Glendale SD 77 - 2000

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,220,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,840.00
County School Fund	=	\$3,790.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,262,413.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.20

2023-2024 Transportation Grant

Salaries	=	\$163,514.00
Payroll	=	\$124,677.00
Purchased Services	=	\$18,946.00
Supplies	=	\$28,864.00
Other	=	\$35,599.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,781.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,795.00)
Net Eligible Trans Expenditures	=	\$391,586.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$274,110.20		

2023-2024 Extended ADMw

2023-2024 ADMw 399.32

2022-2023 ADMw 409.45

Extended ADMw 409.45

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by \$25 then add \$4500 to the result = \$4,370.00
Then multiply \$4,370.00 by the Extended ADMw 409.4528 and then by the funding ratio 2.242997186679 = \$4,013,414.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,013,414.46 to the Transportation Grant \$274,110.20 = \$4,287,524.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,262,413.00 from the Total Formula Revenue \$4,287,524.66 = \$3,025,111.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,802

Total Formula Revenue per Extended ADMw = \$10,471

Charter Schools Rate(ORS 338.155) = \$10,051

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,794.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Reedsport SD 105 - 2001

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,436,651.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,048.00
County School Fund	=	\$8,009.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,522,708.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.85

2023-2024 Transportation Grant

Salaries	=	\$14,529.00
Payroll	=	\$7,674.00
Purchased Services	=	\$661,972.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$684,175.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$478,922.50		

2023-2024 Extended ADMw

2023-2024 ADMw 794.56

2022-2023 ADMw 823.13

Extended ADMw 823.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by \$25 then add \$4500 to the result = \$4,378.75
Then multiply \$4,378.75 by the Extended ADMw 823.1328 and then by the funding ratio 2.242997186679 = \$8,084,418.49

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,084,418.49 to the Transportation Grant \$478,922.50 = \$8,563,340.99

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,522,708.00 from the Total Formula Revenue \$8,563,340.99 = \$6,040,632.99

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,822

Total Formula Revenue per Extended ADMw = \$10,403

Charter Schools Rate(ORS 338.155) = \$10,175

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$66,897.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Winston-Dillard SD 116 - 2002

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,687,120.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,148.00
County School Fund	=	\$17,501.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,879,769.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,214,905.00
Supplies	=	\$102,521.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,051.00)
Net Eligible Trans Expenditures	=	\$1,237,375.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$866,162.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,487.17

2022-2023 ADMw 1,561.63

Extended ADMw 1,561.63

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 1561.6283 and then by the funding ratio 2.242997186679 = \$15,732,502.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,732,502.29 to the Transportation Grant \$866,162.50 = \$16,598,664.79

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,879,769.00 from the Total Formula Revenue \$16,598,664.79 = \$12,718,895.79

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,074

Total Formula Revenue per Extended ADMw = \$10,629

Charter Schools Rate(ORS 338.155) = \$10,579

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$63,735.91
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,043.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Douglas County, Sutherlin SD 130 - 2003

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,465,378.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,362.00
County School Fund	=	\$18,779.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,664,519.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2023-2024 Transportation Grant

Salaries	=	\$393,022.00
Payroll	=	\$225,267.00
Purchased Services	=	\$34,079.00
Supplies	=	\$105,246.00
Other	=	\$44,928.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$134,896.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,483.00)
Net Eligible Trans Expenditures	=	\$863,340.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$604,338.00		

2023-2024 Extended ADMw

2023-2024 ADMw 1,564.59

2022-2023 ADMw 1,589.53

Extended ADMw 1,589.53

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 1589.5318 and then by the funding ratio 2.242997186679 = \$15,998,461.33

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,998,461.33 to the Transportation Grant \$604,338.00 = \$16,602,799.33

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,664,519.00 from the Total Formula Revenue \$16,602,799.33 = \$12,938,280.33

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,065

Total Formula Revenue per Extended ADMw = \$10,445

Charter Schools Rate(ORS 338.155) = \$10,225

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,095	Small HS Grant Estimated Remaining Balance Due	\$67,836.64
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,865.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Gilliam County, Arlington SD 3 - 2005

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,565,486.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,763.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$152,406.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,733,655.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.08

2023-2024 Transportation Grant

Salaries	=	\$184,092.00
Payroll	=	\$172,686.00
Purchased Services	=	\$62,081.00
Supplies	=	\$32,699.00
Other	=	\$39,001.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$116,699.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,509.00)
Net Eligible Trans Expenditures	=	\$564,749.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$508,274.10		

2023-2024 Extended ADMw

2023-2024 ADMw 266.77

2022-2023 ADMw 273.49

Extended ADMw 273.49

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by \$25 then add \$4500 to the result = \$4,677.00
Then multiply \$4,677.00 by the Extended ADMw 273.4881 and then by the funding ratio 2.242997186679 = \$2,869,026.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,869,026.32 to the Transportation Grant \$508,274.10 = \$3,377,300.42

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,733,655.00 from the Total Formula Revenue \$3,377,300.42 = \$643,645.42

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,490

Total Formula Revenue per Extended ADMw = \$12,349

Charter Schools Rate(ORS 338.155) = \$10,755

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Gilliam County, Condon SD 25J - 2006

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$607,525.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,002.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$138,634.00
In-Lieu of Property Taxes(non-local sources)	=	\$28.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$762,189.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.84

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$314,540.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$314,540.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$251,632.00		

2023-2024 Extended ADMw

2023-2024 ADMw 271.68

2022-2023 ADMw 251.10

Extended ADMw 271.68

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by \$25 then add \$4500 to the result = \$4,379.00
Then multiply \$4,379.00 by the Extended ADMw 271.675 and then by the funding ratio 2.242997186679 = \$2,668,414.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,668,414.86 to the Transportation Grant \$251,632.00 = \$2,920,046.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$762,189.00 from the Total Formula Revenue \$2,920,046.86 = \$2,157,857.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,822	Total Formula Revenue per Extended ADMw =	\$10,748
Charter Schools Rate(ORS 338.155) =	\$9,822		

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,969	Small HS Grant Estimated Remaining Balance Due	\$276.63
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Grant County, John Day SD 3 - 2008

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$699,931.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,543.00
County School Fund	=	\$4,701.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$218,753.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$984,928.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2023-2024 Transportation Grant

Salaries	=	\$464,663.00
Payroll	=	\$180,752.00
Purchased Services	=	\$67,285.00
Supplies	=	\$97,668.00
Other	=	\$40,502.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$105,268.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,615.00)
Net Eligible Trans Expenditures	=	\$845,523.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,418.40

2023-2024 Extended ADMw

2023-2024 ADMw 686.02

2022-2023 ADMw 654.85

Extended ADMw 686.02

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
Then multiply \$4,426.50 by the Extended ADMw 686.0158 and then by the funding ratio 2.242997186679 = \$6,811,195.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,811,195.03 to the Transportation Grant \$676,418.40 = \$7,487,613.43

2023-2024 State School Fund Grant

Subtract the Local Revenue \$984,928.00 from the Total Formula Revenue \$7,487,613.43 = \$6,502,685.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,929	Total Formula Revenue per Extended ADMw =	\$10,915
Charter Schools Rate(ORS 338.155) =	\$9,929		

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$25,774	Small HS Grant Estimated Remaining Balance Due	(\$1,799.18)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Grant County, Prairie City SD 4 - 2009

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$166,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,729.00
County School Fund	=	\$12,918.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,495.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$696,892.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2023-2024 Transportation Grant

Salaries	=	\$154,879.00
Payroll	=	\$96,935.00
Purchased Services	=	\$44,733.00
Supplies	=	\$4,801.00
Other	=	\$220.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$33,999.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,775.00)
Net Eligible Trans Expenditures	=	\$264,792.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$185,354.40		

2023-2024 Extended ADMw

2023-2024 ADMw 1,569.46

2022-2023 ADMw 1,476.82

Extended ADMw 1,569.46

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25

Then multiply \$4,493.25 by the Extended ADMw 1569.4626 and then by the funding ratio 2.242997186679 = \$15,817,588.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,817,588.86 to the Transportation Grant \$185,354.40 = \$16,002,943.26

2023-2024 State School Fund Grant

Subtract the Local Revenue \$696,892.00 from the Total Formula Revenue \$16,002,943.26 = \$15,306,051.26

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,078

Total Formula Revenue per Extended ADMw = \$10,196

Charter Schools Rate(ORS 338.155) = \$10,078

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,070	Small HS Grant Estimated Remaining Balance Due	(\$1,256.44)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Grant County, Monument SD 8 - 2010

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,321.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,921.00
County School Fund	=	\$581.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$53,166.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$164,989.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.62

2023-2024 Transportation Grant

Salaries	=	\$68,477.00
Payroll	=	\$35,478.00
Purchased Services	=	\$9,826.00
Supplies	=	\$27,140.00
Other	=	\$7,958.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,750.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,490.00)
Net Eligible Trans Expenditures	=	\$135,139.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$108,111.20		

2023-2024 Extended ADMw

2023-2024 ADMw 153.21

2022-2023 ADMw 165.79

Extended ADMw 165.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50
Then multiply \$4,540.50 by the Extended ADMw 165.7881 and then by the funding ratio 2.242997186679 = \$1,688,440.51

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,688,440.51 to the Transportation Grant \$108,111.20 = \$1,796,551.71

2023-2024 State School Fund Grant

Subtract the Local Revenue \$164,989.00 from the Total Formula Revenue \$1,796,551.71 = \$1,631,562.71

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,184

Total Formula Revenue per Extended ADMw = \$10,836

Charter Schools Rate(ORS 338.155) = \$11,020

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$3,467	Small HS Grant Estimated Remaining Balance Due	(\$89.98)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Grant County, Dayville SD 16J - 2011

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,662.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,991.00
County School Fund	=	\$473.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$48,840.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$141,966.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.32

2023-2024 Transportation Grant

Salaries	=	\$31,377.00
Payroll	=	\$16,429.00
Purchased Services	=	\$16,473.00
Supplies	=	\$11,357.00
Other	=	\$6,370.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,052.00)
Net Eligible Trans Expenditures	=	\$77,538.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$62,030.40		

2023-2024 Extended ADMw

2023-2024 ADMw 129.46

2022-2023 ADMw 152.30

Extended ADMw 152.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by \$25 then add \$4500 to the result = \$4,417.00
Then multiply \$4,417.00 by the Extended ADMw 152.2995 and then by the funding ratio 2.242997186679 = \$1,508,879.67

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,508,879.67 to the Transportation Grant \$62,030.40 = \$1,570,910.07

2023-2024 State School Fund Grant

Subtract the Local Revenue \$141,966.00 from the Total Formula Revenue \$1,570,910.07 = \$1,428,944.07

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,907

Total Formula Revenue per Extended ADMw = \$10,315

Charter Schools Rate(ORS 338.155) = \$11,655

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$4,047	Small HS Grant Estimated Remaining Balance Due	(\$84.72)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Grant County, Long Creek SD 17 - 2012

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,911.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,110.00
County School Fund	=	\$3,469.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,898.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$174,388.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.31

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$93,461.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,251.00)
Net Eligible Trans Expenditures	=	\$79,210.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$71,289.00		

2023-2024 Extended ADMw

2023-2024 ADMw 98.79

2022-2023 ADMw 104.13

Extended ADMw 104.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by \$25 then add \$4500 to the result = \$4,607.75
Then multiply \$4,607.75 by the Extended ADMw 104.13 and then by the funding ratio 2.242997186679 = \$1,076,201.28

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,076,201.28 to the Transportation Grant \$71,289.00 = \$1,147,490.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$174,388.00 from the Total Formula Revenue \$1,147,490.28 = \$973,102.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,335

Total Formula Revenue per Extended ADMw = \$11,020

Charter Schools Rate(ORS 338.155) = \$10,894

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,002	Small HS Grant Estimated Remaining Balance Due	(\$595.24)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Harney County SD 3 - 2014

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,178,361.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,746.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,257,107.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2023-2024 Transportation Grant

Salaries	=	\$144,802.00
Payroll	=	\$118,800.00
Purchased Services	=	\$63,004.00
Supplies	=	\$44,418.00
Other	=	\$29,631.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$59,171.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$473,744.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$331,620.80		

2023-2024 Extended ADMw

2023-2024 ADMw 911.55

2022-2023 ADMw 933.47

Extended ADMw 933.47

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 933.4705 and then by the funding ratio 2.242997186679 = \$9,407,839.72

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,407,839.72 to the Transportation Grant \$331,620.80 = \$9,739,460.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,257,107.00 from the Total Formula Revenue \$9,739,460.52 = \$7,482,353.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,078

Total Formula Revenue per Extended ADMw = \$10,434

Charter Schools Rate(ORS 338.155) = \$10,321

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$39,632	Small HS Grant Estimated Remaining Balance Due	\$3,326.77
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Harney County SD 4 - 2015

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$247,706.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,261.00
County School Fund	=	\$318.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$266,285.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2023-2024 Transportation Grant

Salaries	=	\$68,816.00
Payroll	=	\$41,923.00
Purchased Services	=	\$69,962.00
Supplies	=	\$15.00
Other	=	\$11,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,469.00)
Net Eligible Trans Expenditures	=	\$193,549.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$135,484.30		

2023-2024 Extended ADMw

2023-2024 ADMw 1,213.80

2022-2023 ADMw 1,088.39

Extended ADMw 1,224.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 1224.76 and then by the funding ratio 2.242997186679 = \$12,373,774.87

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,373,774.87 to the Transportation Grant \$135,484.30 = \$12,509,259.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$266,285.00 from the Total Formula Revenue \$12,509,259.17 = \$12,242,974.17

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,103

Total Formula Revenue per Extended ADMw = \$10,214

Charter Schools Rate(ORS 338.155) = \$10,194

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Pine Creek SD 5 - 2016

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,192.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329.00
County School Fund	=	\$38.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$27,559.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	33.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.91

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,039.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,039.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,231.20		

2023-2024 Extended ADMw

2023-2024 ADMw 27.56

2022-2023 ADMw 28.39

Extended ADMw 28.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by \$25 then add \$4500 to the result = \$5,022.75
Then multiply \$5,022.75 by the Extended ADMw 28.39 and then by the funding ratio 2.242997186679 = \$319,842.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$319,842.14 to the Transportation Grant \$3,231.20 = \$323,073.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$27,559.00 from the Total Formula Revenue \$323,073.34 = \$295,514.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,266

Total Formula Revenue per Extended ADMw = \$11,380

Charter Schools Rate(ORS 338.155) = \$11,604

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Diamond SD 7 - 2017

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,608.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,074.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,682.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.59

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$18,259.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$18,259.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,781.30		

2023-2024 Extended ADMw

2023-2024 ADMw 38.74

2022-2023 ADMw 36.09

Extended ADMw 38.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by \$25 then add \$4500 to the result = \$4,210.25
Then multiply \$4,210.25 by the Extended ADMw 38.74 and then by the funding ratio 2.242997186679 = \$365,844.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$365,844.25 to the Transportation Grant \$12,781.30 = \$378,625.55

2023-2024 State School Fund Grant

Subtract the Local Revenue \$34,682.00 from the Total Formula Revenue \$378,625.55 = \$343,943.55

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,444	Total Formula Revenue per Extended ADMw	=	\$9,774
Charter Schools Rate(ORS 338.155)	=	\$9,444			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Suntex SD 10 - 2018

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,934.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$70.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,004.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,150.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,150.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$805.00		

2023-2024 Extended ADMw

2023-2024 ADMw 28.70

2022-2023 ADMw 27.39

Extended ADMw 28.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by \$25 then add \$4500 to the result = \$4,322.75
Then multiply \$4,322.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.242997186679 = \$278,248.55

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$278,248.55 to the Transportation Grant \$805.00 = \$279,053.55

2023-2024 State School Fund Grant

Subtract the Local Revenue \$49,004.00 from the Total Formula Revenue \$279,053.55 = \$230,049.55

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,696	Total Formula Revenue per Extended ADMw	=	\$9,724
Charter Schools Rate(ORS 338.155)	=	\$9,696			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Drewsey SD 13 - 2019

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,521.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,265.00
County School Fund	=	\$62.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,848.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,427.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,427.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,698.90		

2023-2024 Extended ADMw

2023-2024 ADMw 34.17

2022-2023 ADMw 34.03

Extended ADMw 34.17

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75
Then multiply \$4,372.75 by the Extended ADMw 34.165 and then by the funding ratio 2.242997186679 = \$335,092.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$335,092.57 to the Transportation Grant \$1,698.90 = \$336,791.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$44,848.00 from the Total Formula Revenue \$336,791.47 = \$291,943.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,808	Total Formula Revenue per Extended ADMw	=	\$9,858
Charter Schools Rate(ORS 338.155)	=	\$9,808			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Frenchglen SD 16 - 2020

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$680.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$680.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	30.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.91

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$12,220.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$12,220.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,998.00		

2023-2024 Extended ADMw

2023-2024 ADMw 30.51

2022-2023 ADMw 31.73

Extended ADMw 31.73

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.91 by \$25 then add \$4500 to the result = \$4,947.75
Then multiply \$4,947.75 by the Extended ADMw 31.73 and then by the funding ratio 2.242997186679 = \$352,132.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$352,132.86 to the Transportation Grant \$10,998.00 = \$363,130.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$680.00 from the Total Formula Revenue \$363,130.86 = \$362,450.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,098

Total Formula Revenue per Extended ADMw = \$11,444

Charter Schools Rate(ORS 338.155) = \$11,540

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Double O SD 28 - 2021

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,974.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$197.00
County School Fund	=	\$5.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,176.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,308.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,308.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,615.60		

2023-2024 Extended ADMw

2023-2024 ADMw 29.11

2022-2023 ADMw 28.22

Extended ADMw 29.11

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by \$25 then add \$4500 to the result = \$4,247.75
Then multiply \$4,247.75 by the Extended ADMw 29.1083 and then by the funding ratio 2.242997186679 = \$277,334.90

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$277,334.90 to the Transportation Grant \$1,615.60 = \$278,950.50

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,176.00 from the Total Formula Revenue \$278,950.50 = \$274,774.50

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,528	Total Formula Revenue per Extended ADMw	=	\$9,583
Charter Schools Rate(ORS 338.155)	=	\$9,528			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, South Harney SD 33 - 2022

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$920.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$31,144.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	19.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.41

2023-2024 Transportation Grant

Salaries	=	\$32,146.00
Payroll	=	\$15,636.00
Purchased Services	=	\$13,175.00
Supplies	=	\$12,868.00
Other	=	\$3,767.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,320.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,396.00)
Net Eligible Trans Expenditures	=	\$94,516.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$85,064.40		

2023-2024 Extended ADMw

2023-2024 ADMw 32.64

2022-2023 ADMw 32.98

Extended ADMw 32.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by \$25 then add \$4500 to the result = \$4,685.25
Then multiply \$4,685.25 by the Extended ADMw 32.9776 and then by the funding ratio 2.242997186679 = \$346,561.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$346,561.68 to the Transportation Grant \$85,064.40 = \$431,626.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$31,144.00 from the Total Formula Revenue \$431,626.08 = \$400,482.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,509

Total Formula Revenue per Extended ADMw = \$13,088

Charter Schools Rate(ORS 338.155) = \$10,619

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Harney County, Harney County Union High SD 1J - 2023

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$578,754.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,638.00
County School Fund	=	\$758.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$597,150.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2023-2024 Transportation Grant

Salaries	=	\$228,753.00
Payroll	=	\$148,855.00
Purchased Services	=	\$89,376.00
Supplies	=	\$3,010.00
Other	=	\$30,543.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,630.00)
Net Eligible Trans Expenditures	=	\$483,638.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$338,546.60		

2023-2024 Extended ADMw

2023-2024 ADMw 1,362.47

2022-2023 ADMw 1,135.10

Extended ADMw 1,362.47

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 1362.465 and then by the funding ratio 2.242997186679 = \$13,733,687.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,733,687.20 to the Transportation Grant \$338,546.60 = \$14,072,233.80

2023-2024 State School Fund Grant

Subtract the Local Revenue \$597,150.00 from the Total Formula Revenue \$14,072,233.80 = \$13,475,083.80

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,080

Total Formula Revenue per Extended ADMw = \$10,329

Charter Schools Rate(ORS 338.155) = \$10,080

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,716	Small HS Grant Estimated Remaining Balance Due	\$470.96
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Hood River County, Hood River County SD - 2024

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,828,530.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$462,869.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,291,399.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2023-2024 Transportation Grant

Salaries	=	\$1,096,654.00
Payroll	=	\$688,898.00
Purchased Services	=	\$300,523.00
Supplies	=	\$400,922.00
Other	=	\$44,364.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$160,448.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$356,002.00)
Net Eligible Trans Expenditures	=	\$2,335,807.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,635,064.90		

2023-2024 Extended ADMw

2023-2024 ADMw 4,725.10

2022-2023 ADMw 4,770.37

Extended ADMw 4,770.37

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50

Then multiply \$4,542.50 by the Extended ADMw 4770.3666 and then by the funding ratio 2.242997186679 = \$48,604,381.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$48,604,381.44 to the Transportation Grant \$1,635,064.90 = \$50,239,446.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,291,399.00 from the Total Formula Revenue \$50,239,446.34 = \$34,948,047.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,189

Total Formula Revenue per Extended ADMw = \$10,532

Charter Schools Rate(ORS 338.155) = \$10,286

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$242,525.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Phoenix-Talent SD 4 - 2039

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,014,421.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,022.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,318,443.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,853,457.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,119.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,091.00)
Net Eligible Trans Expenditures	=	\$1,785,485.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,249,839.50		

2023-2024 Extended ADMw

2023-2024 ADMw 2,743.23

2022-2023 ADMw 2,781.23

Extended ADMw 2,781.23

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
Then multiply \$4,491.00 by the Extended ADMw 2781.2298 and then by the funding ratio 2.242997186679 = \$28,016,163.16

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$28,016,163.16 to the Transportation Grant \$1,249,839.50 = \$29,266,002.66

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,318,443.00 from the Total Formula Revenue \$29,266,002.66 = \$17,947,559.66

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,073

Total Formula Revenue per Extended ADMw = \$10,523

Charter Schools Rate(ORS 338.155) = \$10,213

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$179,659.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Ashland SD 5 - 2041

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,691,158.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$339,114.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,030,272.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2023-2024 Transportation Grant

Salaries	=	\$670,925.00
Payroll	=	\$466,264.00
Purchased Services	=	\$124,484.00
Supplies	=	\$291,927.00
Other	=	\$38,601.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$189,183.00
Fees Collected	=	(\$18,576.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,762,808.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,233,965.60		

2023-2024 Extended ADMw

2023-2024 ADMw 2,916.90

2022-2023 ADMw 2,929.58

Extended ADMw 2,929.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 2929.5803 and then by the funding ratio 2.242997186679 = \$29,551,611.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$29,551,611.31 to the Transportation Grant \$1,233,965.60 = \$30,785,576.91

2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,030,272.00 from the Total Formula Revenue \$30,785,576.91 = \$13,755,304.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,087

Total Formula Revenue per Extended ADMw = \$10,509

Charter Schools Rate(ORS 338.155) = \$10,131

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$80,194.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Central Point SD 6 - 2042

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,594,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$634,659.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,228,826.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,788,266.00
Supplies	=	\$272,018.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$24,640.00)
Non-Reimbursable	=	(\$125,298.00)
Net Eligible Trans Expenditures	=	\$2,955,286.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,068,700.20		

2023-2024 Extended ADMw

2023-2024 ADMw 5,486.71

2022-2023 ADMw 5,506.34

Extended ADMw 5,506.34

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
Then multiply \$4,483.00 by the Extended ADMw 5506.3362 and then by the funding ratio 2.242997186679 = \$55,368,172.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$55,368,172.88 to the Transportation Grant \$2,068,700.20 = \$57,436,873.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,228,826.00 from the Total Formula Revenue \$57,436,873.08 = \$42,208,047.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,055

Total Formula Revenue per Extended ADMw = \$10,431

Charter Schools Rate(ORS 338.155) = \$10,091

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$214,826.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Eagle Point SD 9 - 2043

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,273,984.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$561,098.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,835,082.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.55

2023-2024 Transportation Grant

Salaries	=	\$1,408,794.00
Payroll	=	\$808,175.00
Purchased Services	=	\$168,416.00
Supplies	=	\$526,872.00
Other	=	\$96,292.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$234,226.00
Fees Collected	=	(\$58,913.00)
Non-Reimbursable	=	(\$116,276.00)
Net Eligible Trans Expenditures	=	\$3,067,586.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,147,310.20		

2023-2024 Extended ADMw

2023-2024 ADMw 4,974.62

2022-2023 ADMw 5,035.74

Extended ADMw 5,035.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by \$25 then add \$4500 to the result = \$4,411.25
Then multiply \$4,411.25 by the Extended ADMw 5035.7421 and then by the funding ratio 2.242997186679 = \$49,825,754.10

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,825,754.10 to the Transportation Grant \$2,147,310.20 = \$51,973,064.30

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,835,082.00 from the Total Formula Revenue \$51,973,064.30 = \$38,137,982.30

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,894

Total Formula Revenue per Extended ADMw = \$10,321

Charter Schools Rate(ORS 338.155) = \$10,016

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$70,546.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Rogue River SD 35 - 2044

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,108,624.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$116,951.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,225,575.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,018,826.00
Supplies	=	\$500.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,776.00)
Net Eligible Trans Expenditures	=	\$955,550.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$668,885.00		

2023-2024 Extended ADMw

2023-2024 ADMw 1,342.86

2022-2023 ADMw 1,324.71

Extended ADMw 1,342.86

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1342.8568 and then by the funding ratio 2.242997186679 = \$13,234,833.56

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,234,833.56 to the Transportation Grant \$668,885.00 = \$13,903,718.56

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,225,575.00 from the Total Formula Revenue \$13,903,718.56 = \$9,678,143.56

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,856	Total Formula Revenue per Extended ADMw	=	\$10,354
Charter Schools Rate(ORS 338.155)	=	\$9,856			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$44,602	Small HS Grant Estimated Remaining Balance Due	(\$2,294.32)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$14,646.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Prospect SD 59 - 2045

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$672,594.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,375.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$701,969.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2023-2024 Transportation Grant

Salaries	=	\$16,388.00
Payroll	=	\$7,660.00
Purchased Services	=	\$281,601.00
Supplies	=	\$3,918.00
Other	=	\$3,080.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,560.00)
Net Eligible Trans Expenditures	=	\$249,087.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$174,360.90		

2023-2024 Extended ADMw

2023-2024 ADMw 382.87

2022-2023 ADMw 391.72

Extended ADMw 391.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 391.7172 and then by the funding ratio 2.242997186679 = \$3,889,872.95

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,889,872.95 to the Transportation Grant \$174,360.90 = \$4,064,233.85

2023-2024 State School Fund Grant

Subtract the Local Revenue \$701,969.00 from the Total Formula Revenue \$4,064,233.85 = \$3,362,264.85

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,930

Total Formula Revenue per Extended ADMw = \$10,375

Charter Schools Rate(ORS 338.155) = \$10,160

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Butte Falls SD 91 - 2046

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$554,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,553.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$579,389.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2023-2024 Transportation Grant

Salaries	=	\$130,578.00
Payroll	=	\$62,161.00
Purchased Services	=	\$24,007.00
Supplies	=	\$17,082.00
Other	=	\$8,064.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,942.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,873.00)
Net Eligible Trans Expenditures	=	\$231,961.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$185,568.80		

2023-2024 Extended ADMw

2023-2024 ADMw 307.38

2022-2023 ADMw 349.62

Extended ADMw 349.62

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 349.6182 and then by the funding ratio 2.242997186679 = \$3,543,962.58

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,543,962.58 to the Transportation Grant \$185,568.80 = \$3,729,531.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$579,389.00 from the Total Formula Revenue \$3,729,531.38 = \$3,150,142.38

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,137

Total Formula Revenue per Extended ADMw = \$10,667

Charter Schools Rate(ORS 338.155) = \$11,530

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,378.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Pinehurst SD 94 - 2047

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$242,545.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,746.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,354.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$247,645.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	3.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$19,118.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,118.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,382.60		

2023-2024 Extended ADMw

2023-2024 ADMw 41.50

2022-2023 ADMw 51.14

Extended ADMw 51.14

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by \$25 then add \$4500 to the result = \$4,272.75
Then multiply \$4,272.75 by the Extended ADMw 51.14 and then by the funding ratio 2.242997186679 = \$490,113.80

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$490,113.80 to the Transportation Grant \$13,382.60 = \$503,496.40

2023-2024 State School Fund Grant

Subtract the Local Revenue \$247,645.00 from the Total Formula Revenue \$503,496.40 = \$255,851.40

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,584

Total Formula Revenue per Extended ADMw = \$9,845

Charter Schools Rate(ORS 338.155) = \$11,809

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jackson County, Medford SD 549C - 2048

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,582,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,800,481.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,383,293.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,686,845.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$144,887.00)
Net Eligible Trans Expenditures	=	\$5,557,672.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,890,370.40		

2023-2024 Extended ADMw

2023-2024 ADMw 16,414.67

2022-2023 ADMw 16,375.42

Extended ADMw 16,414.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50

Then multiply \$4,468.50 by the Extended ADMw 16414.6666 and then by the funding ratio 2.242997186679 = \$164,521,460.91

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$164,521,460.91 to the Transportation Grant \$3,890,370.40 = \$168,411,831.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$47,383,293.00 from the Total Formula Revenue \$168,411,831.31 = \$121,028,538.31

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,023

Total Formula Revenue per Extended ADMw = \$10,260

Charter Schools Rate(ORS 338.155) = \$10,023

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$347,577.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jefferson County, Culver SD 4 - 2050

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,124,985.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,066.00
County School Fund	=	\$12,672.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,222,723.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2023-2024 Transportation Grant

Salaries	=	\$304,085.00
Payroll	=	\$177,731.00
Purchased Services	=	\$74,870.00
Supplies	=	\$31,381.00
Other	=	\$22,692.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,900.00
Fees Collected	=	(\$1,737.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$668,922.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$468,245.40		

2023-2024 Extended ADMw

2023-2024 ADMw 873.29

2022-2023 ADMw 882.56

Extended ADMw 882.56

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 882.559 and then by the funding ratio 2.242997186679 = \$8,960,556.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,960,556.89 to the Transportation Grant \$468,245.40 = \$9,428,802.29

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,222,723.00 from the Total Formula Revenue \$9,428,802.29 = \$7,206,079.29

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,153

Total Formula Revenue per Extended ADMw = \$10,683

Charter Schools Rate(ORS 338.155) = \$10,261

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,822	Small HS Grant Estimated Remaining Balance Due	\$577.25
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jefferson County, Ashwood SD 8 - 2051

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,035.00
County School Fund	=	\$246.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,281.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	29.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.91

2023-2024 Transportation Grant

Salaries	=	\$17,763.00
Payroll	=	\$7,753.00
Purchased Services	=	\$9,107.00
Supplies	=	\$508.00
Other	=	\$2,136.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,502.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,443.00)
Net Eligible Trans Expenditures	=	\$24,326.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,893.40

2023-2024 Extended ADMw

2023-2024 ADMw 2.59

2022-2023 ADMw 30.74

Extended ADMw 30.74

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by \$25 then add \$4500 to the result = \$4,922.75
Then multiply \$4,922.75 by the Extended ADMw 30.7375 and then by the funding ratio 2.242997186679 = \$339,394.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$339,394.70 to the Transportation Grant \$21,893.40 = \$361,288.10

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,281.00 from the Total Formula Revenue \$361,288.10 = \$360,007.10

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,042

Total Formula Revenue per Extended ADMw = \$11,754

Charter Schools Rate(ORS 338.155) = \$131,040

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jefferson County, Black Butte SD 41 - 2052

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,595.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,985.00
County School Fund	=	\$296.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$345,876.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2023-2024 Transportation Grant

Salaries	=	\$18,709.00
Payroll	=	\$16,605.00
Purchased Services	=	\$5,139.00
Supplies	=	\$3,073.00
Other	=	\$2,089.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$55,610.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$44,488.00		

2023-2024 Extended ADMw

2023-2024 ADMw 51.84

2022-2023 ADMw 48.93

Extended ADMw 51.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 51.8375 and then by the funding ratio 2.242997186679 = \$526,476.75

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$526,476.75 to the Transportation Grant \$44,488.00 = \$570,964.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$345,876.00 from the Total Formula Revenue \$570,964.75 = \$225,088.75

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,156

Total Formula Revenue per Extended ADMw = \$11,015

Charter Schools Rate(ORS 338.155) = \$10,156

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Jefferson County, Jefferson County SD 509J - 2053

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,079,802.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,267.00
County School Fund	=	\$57,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,503,534.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2023-2024 Transportation Grant

Salaries	=	\$1,491,354.00
Payroll	=	\$952,718.00
Purchased Services	=	\$110,282.00
Supplies	=	\$381,182.00
Other	=	\$82,501.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$305,959.00
Fees Collected	=	(\$108,142.00)
Non-Reimbursable	=	(\$170,395.00)
Net Eligible Trans Expenditures	=	\$3,046,071.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,132,249.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,439.49

2022-2023 ADMw 3,543.94

Extended ADMw 3,543.94

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75

Then multiply \$4,450.75 by the Extended ADMw 3543.9427 and then by the funding ratio 2.242997186679 = \$35,379,249.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,379,249.89 to the Transportation Grant \$2,132,249.70 = \$37,511,499.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,503,534.00 from the Total Formula Revenue \$37,511,499.59 = \$31,007,965.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,983

Total Formula Revenue per Extended ADMw = \$10,585

Charter Schools Rate(ORS 338.155) = \$10,286

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,767.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Josephine County, Grants Pass SD 7 - 2054

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,099,423.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,548.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,882,971.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2023-2024 Transportation Grant

Salaries	=	\$2,187,112.00
Payroll	=	\$1,462,337.00
Purchased Services	=	\$26,111.00
Supplies	=	\$563,728.00
Other	=	\$76,002.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$561,043.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$301,013.00)
Net Eligible Trans Expenditures	=	\$4,632,873.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,243,011.10		

2023-2024 Extended ADMw

2023-2024 ADMw 6,555.59

2022-2023 ADMw 6,526.48

Extended ADMw 6,555.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 6555.5944 and then by the funding ratio 2.242997186679 = \$66,712,863.74

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,712,863.74 to the Transportation Grant \$3,243,011.10 = \$69,955,874.84

2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,882,971.00 from the Total Formula Revenue \$69,955,874.84 = \$52,072,903.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,176

Total Formula Revenue per Extended ADMw = \$10,671

Charter Schools Rate(ORS 338.155) = \$10,176

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$49,015.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Josephine County, Three Rivers/Josephine County SD - 2055

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,454,976.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$613,118.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,068,094.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2023-2024 Transportation Grant

Salaries	=	\$18,454.00
Payroll	=	\$10,235.00
Purchased Services	=	\$5,574,245.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,080.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$388,840.00)
Net Eligible Trans Expenditures	=	\$5,238,174.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,666,721.80		

2023-2024 Extended ADMw

2023-2024 ADMw 5,336.41

2022-2023 ADMw 5,126.99

Extended ADMw 5,336.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 5336.406 and then by the funding ratio 2.242997186679 = \$53,467,951.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$53,467,951.46 to the Transportation Grant \$3,666,721.80 = \$57,134,673.26

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,068,094.00 from the Total Formula Revenue \$57,134,673.26 = \$36,066,579.26

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,019

Total Formula Revenue per Extended ADMw = \$10,707

Charter Schools Rate(ORS 338.155) = \$10,019

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$58,531	Small HS Grant Estimated Remaining Balance Due	(\$3,554.54)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$426,897.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Klamath County, Klamath Falls City Schools - 2056

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,298,998.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$346,399.00
County School Fund	=	\$66,337.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,711,734.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2023-2024 Transportation Grant

Salaries	=	\$983,616.00
Payroll	=	\$478,372.00
Purchased Services	=	\$79,666.00
Supplies	=	\$207,467.00
Other	=	\$95,247.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$228,703.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$167,717.00)
Net Eligible Trans Expenditures	=	\$1,906,995.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,334,896.50		

2023-2024 Extended ADMw

2023-2024 ADMw 3,254.20

2022-2023 ADMw 3,199.13

Extended ADMw 3,254.20

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75

Then multiply \$4,467.75 by the Extended ADMw 3254.1982 and then by the funding ratio 2.242997186679 = \$32,610,810.51

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,610,810.51 to the Transportation Grant \$1,334,896.50 = \$33,945,707.01

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,711,734.00 from the Total Formula Revenue \$33,945,707.01 = \$26,233,973.01

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,021

Total Formula Revenue per Extended ADMw = \$10,431

Charter Schools Rate(ORS 338.155) = \$10,021

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$101,011.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Klamath County, Klamath County SD - 2057

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,117,826.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978,638.00
County School Fund	=	\$128,218.00
State Managed Timber	=	\$486,072.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$26,847.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,737,601.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2023-2024 Transportation Grant

Salaries	=	\$3,280,098.00
Payroll	=	\$1,700,593.00
Purchased Services	=	\$235,630.00
Supplies	=	\$856,234.00
Other	=	\$736,841.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$841,249.00
Fees Collected	=	(\$2,364.00)
Non-Reimbursable	=	(\$457,915.00)
Net Eligible Trans Expenditures	=	\$7,233,086.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,063,160.20

2023-2024 Extended ADMw

2023-2024 ADMw 8,737.13

2022-2023 ADMw 8,821.09

Extended ADMw 8,821.09

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
Then multiply \$4,455.75 by the Extended ADMw 8821.0945 and then by the funding ratio 2.242997186679 = \$88,160,088.87

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$88,160,088.87 to the Transportation Grant \$5,063,160.20 = \$93,223,249.07

2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,737,601.00 from the Total Formula Revenue \$93,223,249.07 = \$73,485,648.07

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,994

Total Formula Revenue per Extended ADMw = \$10,568

Charter Schools Rate(ORS 338.155) = \$10,090

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$88,438	Small HS Grant Estimated Remaining Balance Due	\$1,170.55
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,959.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lake County, Lake County SD 7 - 2059

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,331,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,268.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,426,647.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

2023-2024 Transportation Grant

Salaries	=	\$316,821.00
Payroll	=	\$283,039.00
Purchased Services	=	\$37,446.00
Supplies	=	\$96,164.00
Other	=	\$20,942.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$77,931.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$178,754.00)
Net Eligible Trans Expenditures	=	\$660,897.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$462,627.90		

2023-2024 Extended ADMw

2023-2024 ADMw 916.84

2022-2023 ADMw 983.32

Extended ADMw 983.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by \$25 then add \$4500 to the result = \$4,388.00
Then multiply \$4,388.00 by the Extended ADMw 983.3244 and then by the funding ratio 2.242997186679 = \$9,678,145.87

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,678,145.87 to the Transportation Grant \$462,627.90 = \$10,140,773.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,426,647.00 from the Total Formula Revenue \$10,140,773.77 = \$7,714,126.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,842	Total Formula Revenue per Extended ADMw =	\$10,313
Charter Schools Rate(ORS 338.155) =	\$10,556		

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$48,757	Small HS Grant Estimated Remaining Balance Due	(\$3,496.29)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$29,484.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lake County, Paisley SD 11 - 2060

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$393,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,395.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$402,189.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.21

2023-2024 Transportation Grant

Salaries	=	\$49,933.00
Payroll	=	\$19,579.00
Purchased Services	=	\$20,790.00
Supplies	=	\$26,182.00
Other	=	\$10,358.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$34,511.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$136,288.00)
Net Eligible Trans Expenditures	=	\$25,065.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,545.50		

2023-2024 Extended ADMw

2023-2024 ADMw 310.20

2022-2023 ADMw 336.95

Extended ADMw 336.95

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by \$25 then add \$4500 to the result = \$4,655.25
Then multiply \$4,655.25 by the Extended ADMw 336.9537 and then by the funding ratio 2.242997186679 = \$3,518,373.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,518,373.71 to the Transportation Grant \$17,545.50 = \$3,535,919.21

2023-2024 State School Fund Grant

Subtract the Local Revenue \$402,189.00 from the Total Formula Revenue \$3,535,919.21 = \$3,133,730.21

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,442

Total Formula Revenue per Extended ADMw = \$10,494

Charter Schools Rate(ORS 338.155) = \$11,342

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lake County, North Lake SD 14 - 2061

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,133,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,475.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,163,054.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.38

2023-2024 Transportation Grant

Salaries	=	\$3,045.00
Payroll	=	\$256.00
Purchased Services	=	\$402,420.00
Supplies	=	\$8,282.00
Other	=	\$28,298.00
Garage Depreciation	=	\$56,482.00
Bus Depreciation	=	\$85,323.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$584,106.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$467,284.80		

2023-2024 Extended ADMw

2023-2024 ADMw 413.14

2022-2023 ADMw 408.41

Extended ADMw 413.14

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by \$25 then add \$4500 to the result = \$4,609.50
Then multiply \$4,609.50 by the Extended ADMw 413.1385 and then by the funding ratio 2.242997186679 = \$4,271,478.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,271,478.42 to the Transportation Grant \$467,284.80 = \$4,738,763.22

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,163,054.00 from the Total Formula Revenue \$4,738,763.22 = \$3,575,709.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,339

Total Formula Revenue per Extended ADMw = \$11,470

Charter Schools Rate(ORS 338.155) = \$10,339

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,787	Small HS Grant Estimated Remaining Balance Due	\$47.19
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lake County, Plush SD 18 - 2062

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,305.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,140.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$42,445.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2023-2024 Transportation Grant

Salaries	=	\$5,051.00
Payroll	=	\$4,404.00
Purchased Services	=	\$8,796.00
Supplies	=	\$0.00
Other	=	\$3,581.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$9,960.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$32,315.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$29,083.50		

2023-2024 Extended ADMw

2023-2024 ADMw 35.97

2022-2023 ADMw 35.37

Extended ADMw 35.97

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
Then multiply \$4,522.75 by the Extended ADMw 35.9736 and then by the funding ratio 2.242997186679 = \$364,934.74

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$364,934.74 to the Transportation Grant \$29,083.50 = \$394,018.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$42,445.00 from the Total Formula Revenue \$394,018.24 = \$351,573.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,145

Total Formula Revenue per Extended ADMw = \$10,953

Charter Schools Rate(ORS 338.155) = \$10,145

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lake County, Adel SD 21 - 2063

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,845.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,583.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,428.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2023-2024 Transportation Grant

Salaries	=	\$16,603.00
Payroll	=	\$9,956.00
Purchased Services	=	\$17,323.00
Supplies	=	\$8,962.00
Other	=	\$3,863.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,720.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,080.00)
Net Eligible Trans Expenditures	=	\$71,347.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,212.30

2023-2024 Extended ADMw

2023-2024 ADMw 42.70

2022-2023 ADMw 38.69

Extended ADMw 42.70

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75
Then multiply \$4,472.75 by the Extended ADMw 42.7038 and then by the funding ratio 2.242997186679 = \$428,420.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$428,420.14 to the Transportation Grant \$64,212.30 = \$492,632.44

2023-2024 State School Fund Grant

Subtract the Local Revenue \$89,428.00 from the Total Formula Revenue \$492,632.44 = \$403,204.44

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$11,536

Charter Schools Rate(ORS 338.155) = \$10,032

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Pleasant Hill SD 1 - 2081

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,620,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,311.00
County School Fund	=	\$68,063.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,842,211.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$768,174.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$13,754.00)
Non-Reimbursable	=	(\$63,793.00)
Net Eligible Trans Expenditures	=	\$693,276.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$485,293.20		

2023-2024 Extended ADMw

2023-2024 ADMw 1,143.70

2022-2023 ADMw 1,169.76

Extended ADMw 1,169.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
Then multiply \$4,486.50 by the Extended ADMw 1169.7601 and then by the funding ratio 2.242997186679 = \$11,771,537.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,771,537.88 to the Transportation Grant \$485,293.20 = \$12,256,831.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,842,211.00 from the Total Formula Revenue \$12,256,831.08 = \$8,414,620.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,063

Total Formula Revenue per Extended ADMw = \$10,478

Charter Schools Rate(ORS 338.155) = \$10,293

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$60,749	Small HS Grant Estimated Remaining Balance Due	(\$2,664.02)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$22,947.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Eugene SD 4J - 2082

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,911,461.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,467,437.00
County School Fund	=	\$1,119,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$88,498,834.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2023-2024 Transportation Grant

Salaries	=	\$4,504,970.00
Payroll	=	\$3,403,176.00
Purchased Services	=	\$158,580.00
Supplies	=	\$879,202.00
Other	=	\$898.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,101,364.00
Fees Collected	=	(\$9,543.00)
Non-Reimbursable	=	(\$347,796.00)
Net Eligible Trans Expenditures	=	\$9,690,851.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,783,595.70		

2023-2024 Extended ADMw

2023-2024 ADMw 18,701.42

2022-2023 ADMw 18,982.50

Extended ADMw 18,982.50

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 18982.5005 and then by the funding ratio 2.242997186679 = \$191,237,718.07

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$191,237,718.07 to the Transportation Grant \$6,783,595.70 = \$198,021,313.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$88,498,834.00 from the Total Formula Revenue \$198,021,313.77 = \$109,522,479.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,074

Total Formula Revenue per Extended ADMw = \$10,432

Charter Schools Rate(ORS 338.155) = \$10,226

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$578,170.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Springfield SD 19 - 2083

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,749,895.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,445,253.00
County School Fund	=	\$256,886.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,452,034.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2023-2024 Transportation Grant

Salaries	=	\$3,229,152.00
Payroll	=	\$1,965,285.00
Purchased Services	=	\$494,600.00
Supplies	=	\$662,571.00
Other	=	\$250,116.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$728,351.00
Fees Collected	=	(\$36,890.00)
Non-Reimbursable	=	(\$172,354.00)
Net Eligible Trans Expenditures	=	\$7,120,831.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,984,581.70		

2023-2024 Extended ADMw

2023-2024 ADMw 11,195.38

2022-2023 ADMw 11,415.39

Extended ADMw 11,415.39

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 11415.3917 and then by the funding ratio 2.242997186679 = \$114,990,669.38

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$114,990,669.38 to the Transportation Grant \$4,984,581.70 = \$119,975,251.08

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,452,034.00 from the Total Formula Revenue \$119,975,251.08 = \$86,523,217.08

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,073

Total Formula Revenue per Extended ADMw = \$10,510

Charter Schools Rate(ORS 338.155) = \$10,271

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,253.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Fern Ridge SD 28J - 2084

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,381,409.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,211.00
County School Fund	=	\$38,250.00
State Managed Timber	=	\$673,512.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,311,382.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2023-2024 Transportation Grant

Salaries	=	\$4,835.00
Payroll	=	\$2,959.00
Purchased Services	=	\$1,621,663.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,720.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,627,737.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,139,415.90		

2023-2024 Extended ADMw

2023-2024 ADMw 1,688.14

2022-2023 ADMw 1,658.89

Extended ADMw 1,688.14

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00

Then multiply \$4,508.00 by the Extended ADMw 1688.1353 and then by the funding ratio 2.242997186679 = \$17,069,464.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,069,464.14 to the Transportation Grant \$1,139,415.90 = \$18,208,880.04

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,311,382.00 from the Total Formula Revenue \$18,208,880.04 = \$11,897,498.04

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,111

Total Formula Revenue per Extended ADMw = \$10,786

Charter Schools Rate(ORS 338.155) = \$10,111

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$41,903.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Mapleton SD 32 - 2085

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$799,373.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,462.00
County School Fund	=	\$9,972.00
State Managed Timber	=	\$607.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$832,414.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2023-2024 Transportation Grant

Salaries	=	\$221,073.00
Payroll	=	\$94,119.00
Purchased Services	=	\$54,925.00
Supplies	=	\$31,742.00
Other	=	\$14,341.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,712.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,854.00)
Net Eligible Trans Expenditures	=	\$455,058.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$409,552.20		

2023-2024 Extended ADMw

2023-2024 ADMw 293.97

2022-2023 ADMw 295.91

Extended ADMw 295.91

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 295.9127 and then by the funding ratio 2.242997186679 = \$2,965,883.55

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,965,883.55 to the Transportation Grant \$409,552.20 = \$3,375,435.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$832,414.00 from the Total Formula Revenue \$3,375,435.75 = \$2,543,021.75

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,023

Total Formula Revenue per Extended ADMw = \$11,407

Charter Schools Rate(ORS 338.155) = \$10,089

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,115	Small HS Grant Estimated Remaining Balance Due	(\$45.95)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$7,836.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Creswell SD 40 - 2086

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,941,556.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$168,950.00
County School Fund	=	\$30,309.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,146,915.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2023-2024 Transportation Grant

Salaries	=	\$530,357.00
Payroll	=	\$405,723.00
Purchased Services	=	\$58,696.00
Supplies	=	\$149,374.00
Other	=	\$31,444.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$95,274.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,447.00)
Net Eligible Trans Expenditures	=	\$1,219,267.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$853,486.90		

2023-2024 Extended ADMw

2023-2024 ADMw 1,318.78

2022-2023 ADMw 1,335.82

Extended ADMw 1,335.82

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
Then multiply \$4,484.25 by the Extended ADMw 1335.8236 and then by the funding ratio 2.242997186679 = \$13,435,927.68

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,435,927.68 to the Transportation Grant \$853,486.90 = \$14,289,414.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,146,915.00 from the Total Formula Revenue \$14,289,414.58 = \$10,142,499.58

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,058

Total Formula Revenue per Extended ADMw = \$10,697

Charter Schools Rate(ORS 338.155) = \$10,188

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$66,664	Small HS Grant Estimated Remaining Balance Due	(\$66,663.58)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$16,026.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, South Lane SD 45J3 - 2087

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,652,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$413,856.00
County School Fund	=	\$72,575.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,561.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,145,497.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.20
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2023-2024 Transportation Grant

Salaries	=	\$1,370,618.00
Payroll	=	\$816,971.00
Purchased Services	=	\$100,929.00
Supplies	=	\$374,029.00
Other	=	\$82,010.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$228,792.00
Fees Collected	=	(\$4,826.00)
Non-Reimbursable	=	(\$81,990.00)
Net Eligible Trans Expenditures	=	\$2,886,533.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,020,573.10

2023-2024 Extended ADMw

2023-2024 ADMw 3,259.25

2022-2023 ADMw 3,433.12

Extended ADMw 3,433.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75
Then multiply \$4,477.75 by the Extended ADMw 3433.1168 and then by the funding ratio 2.242997186679 = \$34,480,785.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$34,480,785.47 to the Transportation Grant \$2,020,573.10 = \$36,501,358.57

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,145,497.00 from the Total Formula Revenue \$36,501,358.57 = \$27,355,861.57

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,044

Total Formula Revenue per Extended ADMw = \$10,632

Charter Schools Rate(ORS 338.155) = \$10,579

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$91,375.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Bethel SD 52 - 2088

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,117,246.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778,422.00
County School Fund	=	\$136,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,032,117.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2023-2024 Transportation Grant

Salaries	=	\$1,449,566.00
Payroll	=	\$964,260.00
Purchased Services	=	\$1,588,467.00
Supplies	=	\$91,838.00
Other	=	\$58,124.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$252,593.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,011.00)
Net Eligible Trans Expenditures	=	\$4,336,289.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,035,402.30		

2023-2024 Extended ADMw

2023-2024 ADMw 6,044.99

2022-2023 ADMw 6,124.88

Extended ADMw 6,124.88

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00

Then multiply \$4,480.00 by the Extended ADMw 6124.8824 and then by the funding ratio 2.242997186679 = \$61,546,661.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$61,546,661.08 to the Transportation Grant \$3,035,402.30 = \$64,582,063.38

2023-2024 State School Fund Grant

Subtract the Local Revenue \$20,032,117.00 from the Total Formula Revenue \$64,582,063.38 = \$44,549,946.38

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,049

Total Formula Revenue per Extended ADMw = \$10,544

Charter Schools Rate(ORS 338.155) = \$10,181

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$19,591.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,518,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,265.00
County School Fund	=	\$19,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,580,207.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2023-2024 Transportation Grant

Salaries	=	\$200,609.00
Payroll	=	\$100,137.00
Purchased Services	=	\$50,838.00
Supplies	=	\$53,386.00
Other	=	\$23,159.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,051.00)
Net Eligible Trans Expenditures	=	\$457,312.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,118.40

2023-2024 Extended ADMw

2023-2024 ADMw 435.89

2022-2023 ADMw 388.02

Extended ADMw 435.89

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
Then multiply \$4,540.00 by the Extended ADMw 435.8874 and then by the funding ratio 2.242997186679 = \$4,438,731.72

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,438,731.72 to the Transportation Grant \$320,118.40 = \$4,758,850.12

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,580,207.00 from the Total Formula Revenue \$4,758,850.12 = \$3,178,643.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,183

Total Formula Revenue per Extended ADMw = \$10,918

Charter Schools Rate(ORS 338.155) = \$10,183

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$13,236	Small HS Grant Estimated Remaining Balance Due	\$465.39
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$5,642.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, McKenzie SD 68 - 2090

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,996,610.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,880.00
County School Fund	=	\$4,656.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,027,146.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2023-2024 Transportation Grant

Salaries	=	\$165,201.00
Payroll	=	\$107,254.00
Purchased Services	=	\$32,768.00
Supplies	=	\$52,464.00
Other	=	\$14,460.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,257.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,923.00)
Net Eligible Trans Expenditures	=	\$357,481.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$285,984.80		

2023-2024 Extended ADMw

2023-2024 ADMw 344.77

2022-2023 ADMw 331.43

Extended ADMw 344.77

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
Then multiply \$4,496.75 by the Extended ADMw 344.7716 and then by the funding ratio 2.242997186679 = \$3,477,434.48

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,477,434.48 to the Transportation Grant \$285,984.80 = \$3,763,419.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,027,146.00 from the Total Formula Revenue \$3,763,419.28 = \$1,736,273.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,086

Total Formula Revenue per Extended ADMw = \$10,916

Charter Schools Rate(ORS 338.155) = \$10,086

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,667.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Junction City SD 69 - 2091

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,446,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,542.00
County School Fund	=	\$113,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,815,740.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,975,807.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,975,807.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,383,064.90		

2023-2024 Extended ADMw

2023-2024 ADMw 1,903.20

2022-2023 ADMw 1,934.31

Extended ADMw 1,934.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 1934.3147 and then by the funding ratio 2.242997186679 = \$19,480,594.31

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,480,594.31 to the Transportation Grant \$1,383,064.90 = \$20,863,659.21

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,815,740.00 from the Total Formula Revenue \$20,863,659.21 = \$14,047,919.21

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,071

Total Formula Revenue per Extended ADMw = \$10,786

Charter Schools Rate(ORS 338.155) = \$10,236

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$259.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Lowell SD 71 - 2092

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,494,391.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,679.00
County School Fund	=	\$122,159.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,757,229.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.83

2023-2024 Transportation Grant

Salaries	=	\$333,508.00
Payroll	=	\$158,108.00
Purchased Services	=	\$50,046.00
Supplies	=	\$102,228.00
Other	=	\$38,183.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$139,407.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$72,426.00)
Net Eligible Trans Expenditures	=	\$749,054.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$524,337.80		

2023-2024 Extended ADMw

2023-2024 ADMw 1,259.59

2022-2023 ADMw 1,293.53

Extended ADMw 1,293.53

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by \$25 then add \$4500 to the result = \$4,379.25
Then multiply \$4,379.25 by the Extended ADMw 1293.5326 and then by the funding ratio 2.242997186679 = \$12,705,912.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,705,912.08 to the Transportation Grant \$524,337.80 = \$13,230,249.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,757,229.00 from the Total Formula Revenue \$13,230,249.88 = \$11,473,020.88

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,823

Total Formula Revenue per Extended ADMw = \$10,228

Charter Schools Rate(ORS 338.155) = \$10,087

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$23,727	Small HS Grant Estimated Remaining Balance Due	\$748.35
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$34,573.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Oakridge SD 76 - 2093

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,468,511.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,164.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,582,675.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.10

2023-2024 Transportation Grant

Salaries	=	\$25,977.00
Payroll	=	\$16,552.00
Purchased Services	=	\$450,079.00
Supplies	=	\$0.00
Other	=	\$2,795.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,552.00)
Net Eligible Trans Expenditures	=	\$455,851.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$319,095.70		

2023-2024 Extended ADMw

2023-2024 ADMw 661.43

2022-2023 ADMw 679.25

Extended ADMw 679.25

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50
Then multiply \$4,372.50 by the Extended ADMw 679.2481 and then by the funding ratio 2.242997186679 = \$6,661,729.27

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,661,729.27 to the Transportation Grant \$319,095.70 = \$6,980,824.97

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,582,675.00 from the Total Formula Revenue \$6,980,824.97 = \$5,398,149.97

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,808

Total Formula Revenue per Extended ADMw = \$10,277

Charter Schools Rate(ORS 338.155) = \$10,072

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$26,884	Small HS Grant Estimated Remaining Balance Due	(\$577.26)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,475.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Marcola SD 79J - 2094

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,051,488.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,079.00
County School Fund	=	\$22,435.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,203,002.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2023-2024 Transportation Grant

Salaries	=	\$120,861.00
Payroll	=	\$90,465.00
Purchased Services	=	\$30,183.00
Supplies	=	\$21,213.00
Other	=	\$63,574.00
Garage Depreciation	=	\$1,074.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,254.00)
Net Eligible Trans Expenditures	=	\$339,405.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$237,583.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,115.62

2022-2023 ADMw 1,053.26

Extended ADMw 1,115.62

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1115.62 and then by the funding ratio 2.242997186679 = \$11,280,515.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,280,515.01 to the Transportation Grant \$237,583.50 = \$11,518,098.51

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,203,002.00 from the Total Formula Revenue \$11,518,098.51 = \$10,315,096.51

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,111

Total Formula Revenue per Extended ADMw = \$10,324

Charter Schools Rate(ORS 338.155) = \$10,111

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,785	Small HS Grant Estimated Remaining Balance Due	(\$778.46)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,462.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Blachly SD 90 - 2095

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$371,827.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,451.00
County School Fund	=	\$10,597.00
State Managed Timber	=	\$815,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,258,252.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2023-2024 Transportation Grant

Salaries	=	\$140,780.00
Payroll	=	\$87,579.00
Purchased Services	=	\$48,708.00
Supplies	=	\$47,260.00
Other	=	\$14,394.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,485.00)
Net Eligible Trans Expenditures	=	\$308,889.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,222.30		

2023-2024 Extended ADMw

2023-2024 ADMw 503.87

2022-2023 ADMw 501.91

Extended ADMw 503.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
Then multiply \$4,474.50 by the Extended ADMw 503.87 and then by the funding ratio 2.242997186679 = \$5,056,985.90

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,056,985.90 to the Transportation Grant \$216,222.30 = \$5,273,208.20

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,258,252.00 from the Total Formula Revenue \$5,273,208.20 = \$4,014,956.20

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,036

Total Formula Revenue per Extended ADMw = \$10,465

Charter Schools Rate(ORS 338.155) = \$10,036

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,701.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lane County, Siuslaw SD 97J - 2096

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,645,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,143.00
County School Fund	=	\$33,184.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,955,365.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2023-2024 Transportation Grant

Salaries	=	\$537,371.00
Payroll	=	\$312,653.00
Purchased Services	=	\$105,266.00
Supplies	=	\$216,019.00
Other	=	\$5,878.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$233,604.00
Fees Collected	=	(\$2,569.00)
Non-Reimbursable	=	(\$103,329.00)
Net Eligible Trans Expenditures	=	\$1,337,361.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$936,152.70

2023-2024 Extended ADMw

2023-2024 ADMw 1,388.60

2022-2023 ADMw 1,440.50

Extended ADMw 1,440.50

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00

Then multiply \$4,488.00 by the Extended ADMw 1440.4989 and then by the funding ratio 2.242997186679 = \$14,500,884.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$14,500,884.99 to the Transportation Grant \$936,152.70 = \$15,437,037.69

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,955,365.00 from the Total Formula Revenue \$15,437,037.69 = \$6,481,672.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,067

Total Formula Revenue per Extended ADMw = \$10,716

Charter Schools Rate(ORS 338.155) = \$10,443

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$50,431.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Lincoln County, Lincoln County SD - 2097

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,007,705.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,414.00
County School Fund	=	\$484,292.00
State Managed Timber	=	\$787,657.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,976,068.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.52

2023-2024 Transportation Grant

Salaries	=	\$59,077.00
Payroll	=	\$25,641.00
Purchased Services	=	\$4,791,229.00
Supplies	=	\$15,238.00
Other	=	\$200.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$2,167.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$356,031.00)
Net Eligible Trans Expenditures	=	\$4,559,626.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,191,738.20		

2023-2024 Extended ADMw

2023-2024 ADMw 6,327.16

2022-2023 ADMw 6,489.03

Extended ADMw 6,489.03

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00
Then multiply \$4,437.00 by the Extended ADMw 6489.0307 and then by the funding ratio 2.242997186679 = \$64,579,991.93

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$64,579,991.93 to the Transportation Grant \$3,191,738.20 = \$67,771,730.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$45,976,068.00 from the Total Formula Revenue \$67,771,730.13 = \$21,795,662.13

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,952

Total Formula Revenue per Extended ADMw = \$10,444

Charter Schools Rate(ORS 338.155) = \$10,207

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$70,951	Small HS Grant Estimated Remaining Balance Due	(\$5,163.13)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$281,043.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Linn County, Harrisburg SD 7J - 2099

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,338,292.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,137.00
County School Fund	=	\$58,975.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,505,404.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2023-2024 Transportation Grant

Salaries	=	\$174,068.00
Payroll	=	\$124,473.00
Purchased Services	=	\$30,968.00
Supplies	=	\$39,214.00
Other	=	\$18,560.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$82,722.00
Fees Collected	=	(\$4,702.00)
Non-Reimbursable	=	(\$52,197.00)
Net Eligible Trans Expenditures	=	\$413,106.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$289,174.20		

2023-2024 Extended ADMw

2023-2024 ADMw 1,032.60

2022-2023 ADMw 971.75

Extended ADMw 1,032.60

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00

Then multiply \$4,442.00 by the Extended ADMw 1032.5963 and then by the funding ratio 2.242997186679 = \$10,288,163.27

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,288,163.27 to the Transportation Grant \$289,174.20 = \$10,577,337.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,505,404.00 from the Total Formula Revenue \$10,577,337.47 = \$8,071,933.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,963

Total Formula Revenue per Extended ADMw = \$10,243

Charter Schools Rate(ORS 338.155) = \$9,963

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$47,041	Small HS Grant Estimated Remaining Balance Due	(\$1,822.41)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,506.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Linn County, Greater Albany Public SD 8J - 2100

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,311,422.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,313,666.00
County School Fund	=	\$80,808.00
State Managed Timber	=	\$186,299.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,892,195.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2023-2024 Transportation Grant

Salaries	=	\$2,942,943.00
Payroll	=	\$2,044,241.00
Purchased Services	=	\$221,581.00
Supplies	=	\$960,719.00
Other	=	\$194,511.00
Garage Depreciation	=	\$629,155.00
Bus Depreciation	=	\$631,987.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,065.00)
Net Eligible Trans Expenditures	=	\$7,555,072.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,288,550.40		

2023-2024 Extended ADMw

2023-2024 ADMw 10,517.24

2022-2023 ADMw 10,596.49

Extended ADMw 10,596.49

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00

Then multiply \$4,439.00 by the Extended ADMw 10596.4881 and then by the funding ratio 2.242997186679 = \$105,505,677.01

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$105,505,677.01 to the Transportation Grant \$5,288,550.40 = \$110,794,227.41

2023-2024 State School Fund Grant

Subtract the Local Revenue \$32,892,195.00 from the Total Formula Revenue \$110,794,227.41 = \$77,902,032.41

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,957

Total Formula Revenue per Extended ADMw = \$10,456

Charter Schools Rate(ORS 338.155) = \$10,032

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$504,952.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Linn County, Lebanon Community SD 9 - 2101

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,794,622.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,735.00
County School Fund	=	\$30,502.00
State Managed Timber	=	\$97,119.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,468,978.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2023-2024 Transportation Grant

Salaries	=	\$875,238.00
Payroll	=	\$590,239.00
Purchased Services	=	\$284,606.00
Supplies	=	\$336,407.00
Other	=	\$57,218.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$359,285.00
Fees Collected	=	(\$8,920.00)
Non-Reimbursable	=	(\$85,846.00)
Net Eligible Trans Expenditures	=	\$2,413,781.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,689,646.70		

2023-2024 Extended ADMw

2023-2024 ADMw 4,676.32

2022-2023 ADMw 4,706.84

Extended ADMw 4,706.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 4706.8446 and then by the funding ratio 2.242997186679 = \$47,387,065.83

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$47,387,065.83 to the Transportation Grant \$1,689,646.70 = \$49,076,712.53

2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,468,978.00 from the Total Formula Revenue \$49,076,712.53 = \$35,607,734.53

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,068

Total Formula Revenue per Extended ADMw = \$10,427

Charter Schools Rate(ORS 338.155) = \$10,133

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$33,538.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Linn County, Sweet Home SD 55 - 2102

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,847,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$308,626.00
County School Fund	=	\$0.00
State Managed Timber	=	\$52,519.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,208,768.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

2023-2024 Transportation Grant

Salaries	=	\$941,173.00
Payroll	=	\$405,898.00
Purchased Services	=	\$182,981.00
Supplies	=	\$172,398.00
Other	=	\$71,560.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$215,225.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,288.00)
Net Eligible Trans Expenditures	=	\$1,949,173.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,364,421.10		

2023-2024 Extended ADMw

2023-2024 ADMw 2,683.16

2022-2023 ADMw 2,738.15

Extended ADMw 2,738.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25
Then multiply \$4,461.25 by the Extended ADMw 2738.148 and then by the funding ratio 2.242997186679 = \$27,399,472.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$27,399,472.92 to the Transportation Grant \$1,364,421.10 = \$28,763,894.02

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,208,768.00 from the Total Formula Revenue \$28,763,894.02 = \$22,555,126.02

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,007

Total Formula Revenue per Extended ADMw = \$10,505

Charter Schools Rate(ORS 338.155) = \$10,212

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$243,295.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Linn County, Scio SD 95 - 2103

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,670,471.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,492.00
County School Fund	=	\$5,310.00
State Managed Timber	=	\$16,909.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,795,182.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2023-2024 Transportation Grant

Salaries	=	\$221,222.00
Payroll	=	\$127,067.00
Purchased Services	=	\$88,314.00
Supplies	=	\$58,339.00
Other	=	\$32,357.00
Garage Depreciation	=	\$1,900.00
Bus Depreciation	=	\$122,561.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,591.00)
Net Eligible Trans Expenditures	=	\$612,169.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$428,518.30		

2023-2024 Extended ADMw

2023-2024 ADMw 2,138.75

2022-2023 ADMw 2,025.37

Extended ADMw 2,138.75

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00

Then multiply \$4,476.00 by the Extended ADMw 2138.7459 and then by the funding ratio 2.242997186679 = \$21,472,271.84

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,472,271.84 to the Transportation Grant \$428,518.30 = \$21,900,790.14

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,795,182.00 from the Total Formula Revenue \$21,900,790.14 = \$20,105,608.14

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,040

Total Formula Revenue per Extended ADMw = \$10,240

Charter Schools Rate(ORS 338.155) = \$10,040

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,957	Small HS Grant Estimated Remaining Balance Due	\$1,370.53
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,515.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Linn County, Santiam Canyon SD 129J - 2104

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,459,763.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,747.00
County School Fund	=	\$0.00
State Managed Timber	=	\$461,659.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$459.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,053,628.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.20
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2023-2024 Transportation Grant

Salaries	=	\$54,362.00
Payroll	=	\$37,523.00
Purchased Services	=	\$311,749.00
Supplies	=	\$1,361.00
Other	=	\$125.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,027.00)
Net Eligible Trans Expenditures	=	\$353,748.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$247,623.60		

2023-2024 Extended ADMw

2023-2024 ADMw 3,500.03

2022-2023 ADMw 3,344.19

Extended ADMw 3,505.08

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 3505.0776 and then by the funding ratio 2.242997186679 = \$35,596,623.53

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,596,623.53 to the Transportation Grant \$247,623.60 = \$35,844,247.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,053,628.00 from the Total Formula Revenue \$35,844,247.13 = \$32,790,619.13

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,156

Total Formula Revenue per Extended ADMw = \$10,226

Charter Schools Rate(ORS 338.155) = \$10,170

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$32,811	Small HS Grant Estimated Remaining Balance Due	(\$1,753.03)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,317.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Linn County, Central Linn SD 552 - 2105

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,227,021.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,814.00
County School Fund	=	\$0.00
State Managed Timber	=	\$14,747.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,315,582.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2023-2024 Transportation Grant

Salaries	=	\$343,923.00
Payroll	=	\$198,264.00
Purchased Services	=	\$135,533.00
Supplies	=	\$8,860.00
Other	=	\$18,356.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,635.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,902.00)
Net Eligible Trans Expenditures	=	\$631,669.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$442,168.30		

2023-2024 Extended ADMw

2023-2024 ADMw 704.30

2022-2023 ADMw 714.65

Extended ADMw 714.65

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 714.6529 and then by the funding ratio 2.242997186679 = \$7,314,326.76

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,314,326.76 to the Transportation Grant \$442,168.30 = \$7,756,495.06

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,315,582.00 from the Total Formula Revenue \$7,756,495.06 = \$3,440,913.06

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,235

Total Formula Revenue per Extended ADMw = \$10,854

Charter Schools Rate(ORS 338.155) = \$10,385

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$39,283	Small HS Grant Estimated Remaining Balance Due	(\$3,931.91)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$11,998.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Jordan Valley SD 3 - 2107

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$222,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,219.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$230,914.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2023-2024 Transportation Grant

Salaries	=	\$36,740.00
Payroll	=	\$35,967.00
Purchased Services	=	\$67,445.00
Supplies	=	\$2,511.00
Other	=	\$9,008.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$29,295.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,906.00)
Net Eligible Trans Expenditures	=	\$147,060.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$117,648.00		

2023-2024 Extended ADMw

2023-2024 ADMw 187.51

2022-2023 ADMw 178.32

Extended ADMw 187.51

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
Then multiply \$4,513.50 by the Extended ADMw 187.51 and then by the funding ratio 2.242997186679 = \$1,898,307.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,898,307.70 to the Transportation Grant \$117,648.00 = \$2,015,955.70

2023-2024 State School Fund Grant

Subtract the Local Revenue \$230,914.00 from the Total Formula Revenue \$2,015,955.70 = \$1,785,041.70

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,124

Total Formula Revenue per Extended ADMw = \$10,751

Charter Schools Rate(ORS 338.155) = \$10,124

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,843	Small HS Grant Estimated Remaining Balance Due	\$937.76
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Ontario SD 8C - 2108

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,326,312.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$319,103.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,645,415.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2023-2024 Transportation Grant

Salaries	=	\$813,932.00
Payroll	=	\$496,389.00
Purchased Services	=	\$44,709.00
Supplies	=	\$253,232.00
Other	=	\$297,992.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$194,838.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$141,076.00)
Net Eligible Trans Expenditures	=	\$1,960,016.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,372,011.20		

2023-2024 Extended ADMw

2023-2024 ADMw 3,125.82

2022-2023 ADMw 3,197.67

Extended ADMw 3,197.67

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 3197.6749 and then by the funding ratio 2.242997186679 = \$31,981,623.71

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,981,623.71 to the Transportation Grant \$1,372,011.20 = \$33,353,634.91

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,645,415.00 from the Total Formula Revenue \$33,353,634.91 = \$27,708,219.91

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,002

Total Formula Revenue per Extended ADMw = \$10,431

Charter Schools Rate(ORS 338.155) = \$10,231

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Juntura SD 12 - 2109

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$75,951.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$76,465.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	4.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.09

2023-2024 Transportation Grant

Salaries	=	\$6,900.00
Payroll	=	\$2,954.00
Purchased Services	=	\$15,239.00
Supplies	=	\$3,172.00
Other	=	\$1,272.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$29,537.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$26,583.30		

2023-2024 Extended ADMw

2023-2024 ADMw 33.04

2022-2023 ADMw 28.98

Extended ADMw 33.04

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by \$25 then add \$4500 to the result = \$4,297.75
Then multiply \$4,297.75 by the Extended ADMw 33.04 and then by the funding ratio 2.242997186679 = \$318,500.35

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$318,500.35 to the Transportation Grant \$26,583.30 = \$345,083.65

2023-2024 State School Fund Grant

Subtract the Local Revenue \$76,465.00 from the Total Formula Revenue \$345,083.65 = \$268,618.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,640	Total Formula Revenue per Extended ADMw	=	\$10,444
Charter Schools Rate(ORS 338.155)	=	\$9,640			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Nyssa SD 26 - 2110

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,155,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$166,755.00
County School Fund	=	\$979.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,323,234.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2023-2024 Transportation Grant

Salaries	=	\$234,370.00
Payroll	=	\$139,458.00
Purchased Services	=	\$34,607.00
Supplies	=	\$79,044.00
Other	=	\$35,951.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$138,087.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$113,222.00)
Net Eligible Trans Expenditures	=	\$548,295.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$383,806.50		

2023-2024 Extended ADMw

2023-2024 ADMw 1,895.76

2022-2023 ADMw 1,687.88

Extended ADMw 1,895.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25
Then multiply \$4,502.25 by the Extended ADMw 1895.755 and then by the funding ratio 2.242997186679 = \$19,144,346.48

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,144,346.48 to the Transportation Grant \$383,806.50 = \$19,528,152.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,323,234.00 from the Total Formula Revenue \$19,528,152.98 = \$18,204,918.98

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,099

Total Formula Revenue per Extended ADMw = \$10,301

Charter Schools Rate(ORS 338.155) = \$10,099

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$66,159	Small HS Grant Estimated Remaining Balance Due	(\$3,152.55)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Annex SD 29 - 2111

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$201,993.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,126.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$218,119.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.80

2023-2024 Transportation Grant

Salaries	=	\$41,904.00
Payroll	=	\$27,392.00
Purchased Services	=	\$10,716.00
Supplies	=	\$1,338.00
Other	=	\$6,925.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$129,778.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$90,844.60		

2023-2024 Extended ADMw

2023-2024 ADMw 189.73

2022-2023 ADMw 202.24

Extended ADMw 202.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00
Then multiply \$4,520.00 by the Extended ADMw 202.24 and then by the funding ratio 2.242997186679 = \$2,050,379.35

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,050,379.35 to the Transportation Grant \$90,844.60 = \$2,141,223.95

2023-2024 State School Fund Grant

Subtract the Local Revenue \$218,119.00 from the Total Formula Revenue \$2,141,223.95 = \$1,923,104.95

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,138

Total Formula Revenue per Extended ADMw = \$10,588

Charter Schools Rate(ORS 338.155) = \$10,807

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Malheur County SD 51 - 2112

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$348.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,452.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,173.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,173.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$821.10		

2023-2024 Extended ADMw

2023-2024 ADMw 1.05

2022-2023 ADMw 3.15

Extended ADMw 3.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.242997186679 = \$31,794.49

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,794.49 to the Transportation Grant \$821.10 = \$32,615.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,452.00 from the Total Formula Revenue \$32,615.59 = \$14,163.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,093

Total Formula Revenue per Extended ADMw = \$10,354

Charter Schools Rate(ORS 338.155) = \$30,280

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Adrian SD 61 - 2113

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$462,801.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,290.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$500,091.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2023-2024 Transportation Grant

Salaries	=	\$163,644.00
Payroll	=	\$78,260.00
Purchased Services	=	\$40,707.00
Supplies	=	\$48,747.00
Other	=	\$22,297.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$53,573.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,933.00)
Net Eligible Trans Expenditures	=	\$357,616.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$250,331.20		

2023-2024 Extended ADMw

2023-2024 ADMw 444.76

2022-2023 ADMw 438.66

Extended ADMw 444.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
Then multiply \$4,560.75 by the Extended ADMw 444.7622 and then by the funding ratio 2.242997186679 = \$4,549,805.86

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,549,805.86 to the Transportation Grant \$250,331.20 = \$4,800,137.06

2023-2024 State School Fund Grant

Subtract the Local Revenue \$500,091.00 from the Total Formula Revenue \$4,800,137.06 = \$4,300,046.06

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,230

Total Formula Revenue per Extended ADMw = \$10,793

Charter Schools Rate(ORS 338.155) = \$10,230

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,508	Small HS Grant Estimated Remaining Balance Due	\$538.38
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Harper SD 66 - 2114

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,209.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,845.00
County School Fund	=	\$229.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$171,283.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2023-2024 Transportation Grant

Salaries	=	\$128,819.00
Payroll	=	\$79,697.00
Purchased Services	=	\$12,491.00
Supplies	=	\$64,895.00
Other	=	\$13,385.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,643.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,574.00)
Net Eligible Trans Expenditures	=	\$292,356.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$204,649.20		

2023-2024 Extended ADMw

2023-2024 ADMw 441.84

2022-2023 ADMw 415.17

Extended ADMw 441.84

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
Then multiply \$4,563.75 by the Extended ADMw 441.84 and then by the funding ratio 2.242997186679 = \$4,522,885.62

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,522,885.62 to the Transportation Grant \$204,649.20 = \$4,727,534.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$171,283.00 from the Total Formula Revenue \$4,727,534.82 = \$4,556,251.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,236

Total Formula Revenue per Extended ADMw = \$10,700

Charter Schools Rate(ORS 338.155) = \$10,236

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Arock SD 81 - 2115

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,336.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,101.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,437.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2023-2024 Transportation Grant

Salaries	=	\$42,026.00
Payroll	=	\$53,525.00
Purchased Services	=	\$5,811.00
Supplies	=	\$13,921.00
Other	=	\$5,372.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,228.00)
Net Eligible Trans Expenditures	=	\$104,492.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,042.80

2023-2024 Extended ADMw

2023-2024 ADMw 38.61

2022-2023 ADMw 42.90

Extended ADMw 42.90

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 42.9025 and then by the funding ratio 2.242997186679 = \$429,932.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$429,932.42 to the Transportation Grant \$94,042.80 = \$523,975.22

2023-2024 State School Fund Grant

Subtract the Local Revenue \$90,437.00 from the Total Formula Revenue \$523,975.22 = \$433,538.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,021

Total Formula Revenue per Extended ADMw = \$12,213

Charter Schools Rate(ORS 338.155) = \$11,137

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Malheur County, Vale SD 84 - 2116

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,235,914.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,669.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,361,583.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.44

2023-2024 Transportation Grant

Salaries	=	\$318,902.00
Payroll	=	\$163,422.00
Purchased Services	=	\$14,136.00
Supplies	=	\$115,372.00
Other	=	\$34,895.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$116,665.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$104,779.00)
Net Eligible Trans Expenditures	=	\$660,541.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$462,378.70		

2023-2024 Extended ADMw

2023-2024 ADMw 1,207.79

2022-2023 ADMw 1,200.65

Extended ADMw 1,207.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by \$25 then add \$4500 to the result = \$4,536.00
Then multiply \$4,536.00 by the Extended ADMw 1207.7917 and then by the funding ratio 2.242997186679 = \$12,288,356.88

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,288,356.88 to the Transportation Grant \$462,378.70 = \$12,750,735.58

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,361,583.00 from the Total Formula Revenue \$12,750,735.58 = \$10,389,152.58

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,174

Total Formula Revenue per Extended ADMw = \$10,557

Charter Schools Rate(ORS 338.155) = \$10,174

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$53,124	Small HS Grant Estimated Remaining Balance Due	\$354.02
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, Gervais SD 1 - 2137

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,530,532.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,889.00
County School Fund	=	\$7,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,667,431.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2023-2024 Transportation Grant

Salaries	=	\$8,162.00
Payroll	=	\$3,775.00
Purchased Services	=	\$1,136,181.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$1,300.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,142.00)
Net Eligible Trans Expenditures	=	\$1,104,322.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$773,025.40		

2023-2024 Extended ADMw

2023-2024 ADMw 1,608.53

2022-2023 ADMw 1,607.26

Extended ADMw 1,626.05

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75

Then multiply \$4,457.75 by the Extended ADMw 1626.0528 and then by the funding ratio 2.242997186679 = \$16,258,447.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,258,447.81 to the Transportation Grant \$773,025.40 = \$17,031,473.21

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,667,431.00 from the Total Formula Revenue \$17,031,473.21 = \$13,364,042.21

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,999

Total Formula Revenue per Extended ADMw = \$10,474

Charter Schools Rate(ORS 338.155) = \$10,108

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$60,339	Small HS Grant Estimated Remaining Balance Due	(\$1,480.59)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,729.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, Silver Falls SD 4J - 2138

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$507,368.00
County School Fund	=	\$26,966.00
State Managed Timber	=	\$54,119.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,319,375.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2023-2024 Transportation Grant

Salaries	=	\$76,009.00
Payroll	=	\$43,482.00
Purchased Services	=	\$3,714,435.00
Supplies	=	\$1,119.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,857.00)
Net Eligible Trans Expenditures	=	\$3,745,188.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,621,631.60		

2023-2024 Extended ADMw

2023-2024 ADMw 4,355.72

2022-2023 ADMw 4,281.69

Extended ADMw 4,355.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 4355.7215 and then by the funding ratio 2.242997186679 = \$44,237,976.21

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$44,237,976.21 to the Transportation Grant \$2,621,631.60 = \$46,859,607.81

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,319,375.00 from the Total Formula Revenue \$46,859,607.81 = \$36,540,232.81

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,156

Total Formula Revenue per Extended ADMw = \$10,758

Charter Schools Rate(ORS 338.155) = \$10,156

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$423,845.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, Cascade SD 5 - 2139

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,079,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$353,242.00
County School Fund	=	\$19,903.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,453,019.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2023-2024 Transportation Grant

Salaries	=	\$28,908.00
Payroll	=	\$18,623.00
Purchased Services	=	\$2,107,616.00
Supplies	=	\$185,932.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$106,855.00)
Net Eligible Trans Expenditures	=	\$2,240,421.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,568,294.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,201.44

2022-2023 ADMw 3,128.56

Extended ADMw 3,201.44

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
Then multiply \$4,506.00 by the Extended ADMw 3201.4403 and then by the funding ratio 2.242997186679 = \$32,356,782.07

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,356,782.07 to the Transportation Grant \$1,568,294.70 = \$33,925,076.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,453,019.00 from the Total Formula Revenue \$33,925,076.77 = \$26,472,057.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,107

Total Formula Revenue per Extended ADMw = \$10,597

Charter Schools Rate(ORS 338.155) = \$10,107

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$200,236.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, Jefferson SD 14J - 2140

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,769,599.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,940.00
County School Fund	=	\$7,132.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,375.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,832,046.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$835,710.00
Supplies	=	(\$84.00)
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,206.00)
Net Eligible Trans Expenditures	=	\$794,420.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$556,094.00		

2023-2024 Extended ADMw

2023-2024 ADMw 934.78

2022-2023 ADMw 978.12

Extended ADMw 978.12

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 978.117 and then by the funding ratio 2.242997186679 = \$9,911,553.52

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,911,553.52 to the Transportation Grant \$556,094.00 = \$10,467,647.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,832,046.00 from the Total Formula Revenue \$10,467,647.52 = \$7,635,601.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,133

Total Formula Revenue per Extended ADMw = \$10,702

Charter Schools Rate(ORS 338.155) = \$10,603

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$44,272	Small HS Grant Estimated Remaining Balance Due	(\$1,075.52)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$93,004.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, North Marion SD 15 - 2141

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,494,958.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,668.00
County School Fund	=	\$12,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,738,075.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,950,197.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$135,324.00)
Net Eligible Trans Expenditures	=	\$1,814,873.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,270,411.10		

2023-2024 Extended ADMw

2023-2024 ADMw 2,054.08

2022-2023 ADMw 2,107.32

Extended ADMw 2,107.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
Then multiply \$4,498.00 by the Extended ADMw 2107.322 and then by the funding ratio 2.242997186679 = \$21,260,774.49

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,260,774.49 to the Transportation Grant \$1,270,411.10 = \$22,531,185.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,738,075.00 from the Total Formula Revenue \$22,531,185.59 = \$17,793,110.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,089

Total Formula Revenue per Extended ADMw = \$10,692

Charter Schools Rate(ORS 338.155) = \$10,351

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$122,425.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, Salem-Keizer SD 24J - 2142

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,755,011.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,383,662.00
County School Fund	=	\$251,150.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$105,389,823.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2023-2024 Transportation Grant

Salaries	=	\$15,100,749.00
Payroll	=	\$11,047,048.00
Purchased Services	=	\$2,054,942.00
Supplies	=	\$1,238,005.00
Other	=	\$577,865.00
Garage Depreciation	=	\$1,432,414.00
Bus Depreciation	=	\$2,524,600.00
Fees Collected	=	(\$3,967.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$33,971,656.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$23,780,159.20		

2023-2024 Extended ADMw

2023-2024 ADMw 49,008.91

2022-2023 ADMw 49,269.24

Extended ADMw 49,269.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50

Then multiply \$4,497.50 by the Extended ADMw 49269.2413 and then by the funding ratio 2.242997186679 = \$497,022,186.39

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$497,022,186.39 to the Transportation Grant \$23,780,159.20 = \$520,802,345.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$105,389,823.00 from the Total Formula Revenue \$520,802,345.59 = \$415,412,522.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,088

Total Formula Revenue per Extended ADMw = \$10,571

Charter Schools Rate(ORS 338.155) = \$10,141

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$345,124.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, North Santiam SD 29J - 2143

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,438,231.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$290,645.00
County School Fund	=	\$17,132.00
State Managed Timber	=	\$196,370.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,384.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,948,762.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,174,894.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,366.00)
Net Eligible Trans Expenditures	=	\$1,129,528.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$790,669.60		

2023-2024 Extended ADMw

2023-2024 ADMw 2,405.32

2022-2023 ADMw 2,495.53

Extended ADMw 2,495.53

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
Then multiply \$4,436.00 by the Extended ADMw 2495.527 and then by the funding ratio 2.242997186679 = \$24,830,332.74

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,830,332.74 to the Transportation Grant \$790,669.60 = \$25,621,002.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,948,762.00 from the Total Formula Revenue \$25,621,002.34 = \$17,672,240.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,950

Total Formula Revenue per Extended ADMw = \$10,267

Charter Schools Rate(ORS 338.155) = \$10,323

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$70,279.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, St Paul SD 45 - 2144

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$967,429.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,632.00
County School Fund	=	\$1,684.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$999,745.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2023-2024 Transportation Grant

Salaries	=	\$85,744.00
Payroll	=	\$70,731.00
Purchased Services	=	\$35,708.00
Supplies	=	\$33,253.00
Other	=	\$7,258.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,508.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,174.00)
Net Eligible Trans Expenditures	=	\$225,028.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$157,519.60		

2023-2024 Extended ADMw

2023-2024 ADMw 411.59

2022-2023 ADMw 417.42

Extended ADMw 417.42

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
Then multiply \$4,523.50 by the Extended ADMw 417.4225 and then by the funding ratio 2.242997186679 = \$4,235,251.24

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,235,251.24 to the Transportation Grant \$157,519.60 = \$4,392,770.84

2023-2024 State School Fund Grant

Subtract the Local Revenue \$999,745.00 from the Total Formula Revenue \$4,392,770.84 = \$3,393,025.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,146

Total Formula Revenue per Extended ADMw = \$10,524

Charter Schools Rate(ORS 338.155) = \$10,290

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,514	Small HS Grant Estimated Remaining Balance Due	(\$766.59)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,770.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, Mt Angel SD 91 - 2145

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,515,090.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$88,004.00
County School Fund	=	\$5,022.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,608,116.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.38

2023-2024 Transportation Grant

Salaries	=	\$175,144.00
Payroll	=	\$115,490.00
Purchased Services	=	\$54,393.00
Supplies	=	\$36,147.00
Other	=	\$1,839.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,256.00)
Net Eligible Trans Expenditures	=	\$345,999.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$242,199.30		

2023-2024 Extended ADMw

2023-2024 ADMw 876.76

2022-2023 ADMw 904.02

Extended ADMw 904.02

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50
Then multiply \$4,559.50 by the Extended ADMw 904.0232 and then by the funding ratio 2.242997186679 = \$9,245,396.15

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,245,396.15 to the Transportation Grant \$242,199.30 = \$9,487,595.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,608,116.00 from the Total Formula Revenue \$9,487,595.45 = \$7,879,479.45

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,227

Total Formula Revenue per Extended ADMw = \$10,495

Charter Schools Rate(ORS 338.155) = \$10,545

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$42,004	Small HS Grant Estimated Remaining Balance Due	(\$5,987.02)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,958.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Marion County, Woodburn SD 103 - 2146

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,272,107.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$707,085.00
County School Fund	=	\$38,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,018,182.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2023-2024 Transportation Grant

Salaries	=	\$43,781.00
Payroll	=	\$25,786.00
Purchased Services	=	\$3,329,451.00
Supplies	=	\$6,722.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$25,622.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$128,128.00)
Net Eligible Trans Expenditures	=	\$3,303,234.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,312,263.80		

2023-2024 Extended ADMw

2023-2024 ADMw 7,209.43

2022-2023 ADMw 7,075.20

Extended ADMw 7,209.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
Then multiply \$4,493.00 by the Extended ADMw 7209.4341 and then by the funding ratio 2.242997186679 = \$72,655,136.63

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$72,655,136.63 to the Transportation Grant \$2,312,263.80 = \$74,967,400.43

2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,018,182.00 from the Total Formula Revenue \$74,967,400.43 = \$63,949,218.43

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,078

Total Formula Revenue per Extended ADMw = \$10,399

Charter Schools Rate(ORS 338.155) = \$10,078

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$16,997.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Morrow County, Morrow SD 1 - 2147

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,101,311.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,884.00
County School Fund	=	\$310.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$332,744.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,708,249.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.51

2023-2024 Transportation Grant

Salaries	=	\$3,900.00
Payroll	=	\$1,374.00
Purchased Services	=	\$1,853,558.00
Supplies	=	\$4,413.00
Other	=	\$2,331.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,865,576.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,305,903.20		

2023-2024 Extended ADMw

2023-2024 ADMw 2,982.31

2022-2023 ADMw 3,090.13

Extended ADMw 3,090.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.51 by \$25 then add \$4500 to the result = \$4,462.25
Then multiply \$4,462.25 by the Extended ADMw 3090.1315 and then by the funding ratio 2.242997186679 = \$30,928,552.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,928,552.03 to the Transportation Grant \$1,305,903.20 = \$32,234,455.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,708,249.00 from the Total Formula Revenue \$32,234,455.23 = \$17,526,206.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,009

Total Formula Revenue per Extended ADMw = \$10,431

Charter Schools Rate(ORS 338.155) = \$10,371

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$122,269	Small HS Grant Estimated Remaining Balance Due	\$3,622.93
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Morrow County, Ione SD R2 - 3997

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$885,720.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,519.00
County School Fund	=	\$13,316.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$915,555.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2023-2024 Transportation Grant

Salaries	=	\$473.00
Payroll	=	\$158.00
Purchased Services	=	\$449,957.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,551.00)
Net Eligible Trans Expenditures	=	\$442,037.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$397,833.30		

2023-2024 Extended ADMw

2023-2024 ADMw 261.13

2022-2023 ADMw 279.60

Extended ADMw 279.60

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 279.6041 and then by the funding ratio 2.242997186679 = \$2,781,258.83

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,781,258.83 to the Transportation Grant \$397,833.30 = \$3,179,092.13

2023-2024 State School Fund Grant

Subtract the Local Revenue \$915,555.00 from the Total Formula Revenue \$3,179,092.13 = \$2,263,537.13

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,947

Total Formula Revenue per Extended ADMw = \$11,370

Charter Schools Rate(ORS 338.155) = \$10,651

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Multnomah County, Portland SD 1J - 2180

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$315,335,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,415,269.00
County School Fund	=	\$8,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,759,381.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.20

2023-2024 Transportation Grant

Salaries	=	\$7,053,939.00
Payroll	=	\$3,868,842.00
Purchased Services	=	\$34,924,719.00
Supplies	=	\$442,003.00
Other	=	\$10,017.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,209,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$48,509,043.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$33,956,330.10		

2023-2024 Extended ADMw

2023-2024 ADMw 52,972.11

2022-2023 ADMw 53,581.08

Extended ADMw 53,581.08

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00

Then multiply \$4,495.00 by the Extended ADMw 53581.0847 and then by the funding ratio 2.242997186679 = \$540,219,088.97

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$540,219,088.97 to the Transportation Grant \$33,956,330.10 = \$574,175,419.07

2023-2024 State School Fund Grant

Subtract the Local Revenue \$321,759,381.00 from the Total Formula Revenue \$574,175,419.07 = \$252,416,038.07

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,082

Total Formula Revenue per Extended ADMw = \$10,716

Charter Schools Rate(ORS 338.155) = \$10,198

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,130,241.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Multnomah County, Parkrose SD 3 - 2181

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,325,890.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,593.00
County School Fund	=	\$1,798.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,737,281.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2023-2024 Transportation Grant

Salaries	=	\$528,368.00
Payroll	=	\$272,906.00
Purchased Services	=	\$964,612.00
Supplies	=	\$91,508.00
Other	=	\$61,508.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$213,681.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,742.00)
Net Eligible Trans Expenditures	=	\$2,100,841.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,470,588.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,549.56

2022-2023 ADMw 3,562.32

Extended ADMw 3,562.32

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25

Then multiply \$4,458.25 by the Extended ADMw 3562.3159 and then by the funding ratio 2.242997186679 = \$35,622,596.89

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,622,596.89 to the Transportation Grant \$1,470,588.70 = \$37,093,185.59

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,737,281.00 from the Total Formula Revenue \$37,093,185.59 = \$15,355,904.59

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,000

Total Formula Revenue per Extended ADMw = \$10,413

Charter Schools Rate(ORS 338.155) = \$10,036

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$131,497.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Multnomah County, Reynolds SD 7 - 2182

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,434,359.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,404,428.00
County School Fund	=	\$36,596.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,875,383.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2023-2024 Transportation Grant

Salaries	=	\$4,292,126.00
Payroll	=	\$2,430,180.00
Purchased Services	=	\$579,349.00
Supplies	=	\$653,541.00
Other	=	\$897,456.00
Garage Depreciation	=	\$99,107.00
Bus Depreciation	=	\$793,237.00
Fees Collected	=	(\$227,531.00)
Non-Reimbursable	=	(\$59,506.00)
Net Eligible Trans Expenditures	=	\$9,457,959.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,620,571.30		

2023-2024 Extended ADMw

2023-2024 ADMw 12,811.08

2022-2023 ADMw 12,827.23

Extended ADMw 12,827.23

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 12827.2256 and then by the funding ratio 2.242997186679 = \$128,867,239.15

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$128,867,239.15 to the Transportation Grant \$6,620,571.30 = \$135,487,810.45

2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,875,383.00 from the Total Formula Revenue \$135,487,810.45 = \$101,612,427.45

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,046

Total Formula Revenue per Extended ADMw = \$10,563

Charter Schools Rate(ORS 338.155) = \$10,059

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,267,822.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Multnomah County, Gresham-Barlow SD 10J - 2183

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,872,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,637,026.00
County School Fund	=	\$6,374.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,515,480.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2023-2024 Transportation Grant

Salaries	=	\$83,863.00
Payroll	=	\$52,695.00
Purchased Services	=	\$12,238,424.00
Supplies	=	\$3,102.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,849.00
Fees Collected	=	(\$10,414.00)
Non-Reimbursable	=	(\$94,376.00)
Net Eligible Trans Expenditures	=	\$12,297,143.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,608,000.10		

2023-2024 Extended ADMw

2023-2024 ADMw 13,870.50

2022-2023 ADMw 13,815.07

Extended ADMw 13,914.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13914.5823 and then by the funding ratio 2.242997186679 = \$139,791,242.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$139,791,242.54 to the Transportation Grant \$8,608,000.10 = \$148,399,242.64

2023-2024 State School Fund Grant

Subtract the Local Revenue \$36,515,480.00 from the Total Formula Revenue \$148,399,242.64 = \$111,883,762.64

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,046

Total Formula Revenue per Extended ADMw = \$10,665

Charter Schools Rate(ORS 338.155) = \$10,078

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$546,339.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Multnomah County, Centennial SD 28J - 2185

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,946,172.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$786,915.00
County School Fund	=	\$951.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,734,038.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2023-2024 Transportation Grant

Salaries	=	\$1,425,763.00
Payroll	=	\$896,825.00
Purchased Services	=	\$857,155.00
Supplies	=	\$247,814.00
Other	=	\$116,155.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$396,965.00
Fees Collected	=	(\$137,270.00)
Non-Reimbursable	=	(\$54,632.00)
Net Eligible Trans Expenditures	=	\$3,748,775.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,624,142.50		

2023-2024 Extended ADMw

2023-2024 ADMw 6,987.91

2022-2023 ADMw 6,884.70

Extended ADMw 6,987.91

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50
Then multiply \$4,529.50 by the Extended ADMw 6987.9077 and then by the funding ratio 2.242997186679 = \$70,994,736.69

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$70,994,736.69 to the Transportation Grant \$2,624,142.50 = \$73,618,879.19

2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,734,038.00 from the Total Formula Revenue \$73,618,879.19 = \$56,884,841.19

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,160

Total Formula Revenue per Extended ADMw = \$10,535

Charter Schools Rate(ORS 338.155) = \$10,160

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$832,838.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Multnomah County, Corbett SD 39 - 2186

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,057,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,304.00
County School Fund	=	\$618.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,202,135.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2023-2024 Transportation Grant

Salaries	=	\$440,460.00
Payroll	=	\$367,770.00
Purchased Services	=	\$124,782.00
Supplies	=	\$15,505.00
Other	=	\$8,747.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$121,652.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,295.00)
Net Eligible Trans Expenditures	=	\$1,015,621.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$710,934.70		

2023-2024 Extended ADMw

2023-2024 ADMw 1,226.15

2022-2023 ADMw 1,220.26

Extended ADMw 1,226.15

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 1226.1518 and then by the funding ratio 2.242997186679 = \$12,331,456.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,331,456.03 to the Transportation Grant \$710,934.70 = \$13,042,390.73

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,202,135.00 from the Total Formula Revenue \$13,042,390.73 = \$10,840,255.73

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,057

Total Formula Revenue per Extended ADMw = \$10,637

Charter Schools Rate(ORS 338.155) = \$10,057

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$17,077.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Multnomah County, David Douglas SD 40 - 2187

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,406,197.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,244,539.00
County School Fund	=	\$1,420.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,652,156.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.98

2023-2024 Transportation Grant

Salaries	=	\$2,694,990.00
Payroll	=	\$1,815,136.00
Purchased Services	=	\$272,240.00
Supplies	=	\$379,027.00
Other	=	\$104,979.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$366,246.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,359.00)
Net Eligible Trans Expenditures	=	\$5,613,678.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,929,574.60		

2023-2024 Extended ADMw

2023-2024 ADMw 11,255.43

2022-2023 ADMw 11,038.22

Extended ADMw 11,255.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.98 by \$25 then add \$4500 to the result = \$4,524.50
Then multiply \$4,524.50 by the Extended ADMw 11255.4329 and then by the funding ratio 2.242997186679 = \$114,225,094.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$114,225,094.14 to the Transportation Grant \$3,929,574.60 = \$118,154,668.74

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,652,156.00 from the Total Formula Revenue \$118,154,668.74 = \$99,502,512.74

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,148

Total Formula Revenue per Extended ADMw = \$10,498

Charter Schools Rate(ORS 338.155) = \$10,148

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$891,420.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Multnomah County, Riverdale SD 51J - 2188

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,058,489.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,443.00
County School Fund	=	\$98.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,132,030.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.46

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$379,435.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,941.00)
Net Eligible Trans Expenditures	=	\$344,494.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$241,145.80		

2023-2024 Extended ADMw

2023-2024 ADMw 615.26

2022-2023 ADMw 644.95

Extended ADMw 644.95

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by \$25 then add \$4500 to the result = \$4,661.50
Then multiply \$4,661.50 by the Extended ADMw 644.95 and then by the funding ratio 2.242997186679 = \$6,743,423.96

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,743,423.96 to the Transportation Grant \$241,145.80 = \$6,984,569.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,132,030.00 from the Total Formula Revenue \$6,984,569.76 = \$3,852,539.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,456

Total Formula Revenue per Extended ADMw = \$10,830

Charter Schools Rate(ORS 338.155) = \$10,960

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,236	Small HS Grant Estimated Remaining Balance Due	(\$5,216.99)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$1,781.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Polk County, Dallas SD 2 - 2190

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,460,811.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$461,558.00
County School Fund	=	\$46,219.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,585.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,973,173.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2023-2024 Transportation Grant

Salaries	=	\$29,729.00
Payroll	=	\$14,667.00
Purchased Services	=	\$2,464,947.00
Supplies	=	\$1,359.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,067.00)
Net Eligible Trans Expenditures	=	\$2,459,635.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,721,744.50		

2023-2024 Extended ADMw

2023-2024 ADMw 3,524.34

2022-2023 ADMw 3,609.41

Extended ADMw 3,609.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 3609.4129 and then by the funding ratio 2.242997186679 = \$36,194,758.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,194,758.25 to the Transportation Grant \$1,721,744.50 = \$37,916,502.75

2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,973,173.00 from the Total Formula Revenue \$37,916,502.75 = \$27,943,329.75

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,028

Total Formula Revenue per Extended ADMw = \$10,505

Charter Schools Rate(ORS 338.155) = \$10,270

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$318,535.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Polk County, Central SD 13J - 2191

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,016,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$478,561.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,494,835.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2023-2024 Transportation Grant

Salaries	=	\$950,322.00
Payroll	=	\$607,787.00
Purchased Services	=	\$175,400.00
Supplies	=	\$188,637.00
Other	=	\$114,009.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$194,172.00
Fees Collected	=	(\$20,372.00)
Non-Reimbursable	=	(\$56,001.00)
Net Eligible Trans Expenditures	=	\$2,157,701.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,510,390.70		

2023-2024 Extended ADMw

2023-2024 ADMw 3,793.28

2022-2023 ADMw 3,865.31

Extended ADMw 3,865.31

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
Then multiply \$4,469.75 by the Extended ADMw 3865.3066 and then by the funding ratio 2.242997186679 = \$38,752,159.61

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,752,159.61 to the Transportation Grant \$1,510,390.70 = \$40,262,550.31

2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,494,835.00 from the Total Formula Revenue \$40,262,550.31 = \$31,767,715.31

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,026

Total Formula Revenue per Extended ADMw = \$10,416

Charter Schools Rate(ORS 338.155) = \$10,216

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$117,443.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Polk County, Perrydale SD 21 - 2192

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,517.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$360,420.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$965,937.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$164,395.00
Supplies	=	\$1,823.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,966.00)
Net Eligible Trans Expenditures	=	\$150,252.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,176.40		

2023-2024 Extended ADMw

2023-2024 ADMw 458.59

2022-2023 ADMw 445.22

Extended ADMw 458.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 458.585 and then by the funding ratio 2.242997186679 = \$4,574,977.29

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,574,977.29 to the Transportation Grant \$105,176.40 = \$4,680,153.69

2023-2024 State School Fund Grant

Subtract the Local Revenue \$965,937.00 from the Total Formula Revenue \$4,680,153.69 = \$3,714,216.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,976	Total Formula Revenue per Extended ADMw	=	\$10,206
Charter Schools Rate(ORS 338.155)	=	\$9,976			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,098	Small HS Grant Estimated Remaining Balance Due	\$723.27
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Polk County, Falls City SD 57 - 2193

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,651.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,939.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$484,590.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.67

2023-2024 Transportation Grant

Salaries	=	\$342,031.00
Payroll	=	\$102,762.00
Purchased Services	=	\$27,206.00
Supplies	=	\$71,687.00
Other	=	\$16,164.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,960.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,657.00)
Net Eligible Trans Expenditures	=	\$592,153.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$532,937.70		

2023-2024 Extended ADMw

2023-2024 ADMw 336.30

2022-2023 ADMw 336.08

Extended ADMw 336.30

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.67 by \$25 then add \$4500 to the result = \$4,358.25
Then multiply \$4,358.25 by the Extended ADMw 336.3023 and then by the funding ratio 2.242997186679 = \$3,287,537.42

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,287,537.42 to the Transportation Grant \$532,937.70 = \$3,820,475.12

2023-2024 State School Fund Grant

Subtract the Local Revenue \$484,590.00 from the Total Formula Revenue \$3,820,475.12 = \$3,335,885.12

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,776	Total Formula Revenue per Extended ADMw	=	\$11,360
Charter Schools Rate(ORS 338.155)	=	\$9,776			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$9,788	Small HS Grant Estimated Remaining Balance Due	\$1,519.17
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$930.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Sherman County, Sherman County SD - 2195

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,056,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,571.00
County School Fund	=	\$29,777.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$241,837.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,358,399.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2023-2024 Transportation Grant

Salaries	=	\$10,532.00
Payroll	=	\$5,246.00
Purchased Services	=	\$898,104.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,257.00)
Net Eligible Trans Expenditures	=	\$852,625.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$767,362.50		

2023-2024 Extended ADMw

2023-2024 ADMw 429.69

2022-2023 ADMw 421.58

Extended ADMw 429.69

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 429.6911 and then by the funding ratio 2.242997186679 = \$4,286,723.34

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,286,723.34 to the Transportation Grant \$767,362.50 = \$5,054,085.84

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,358,399.00 from the Total Formula Revenue \$5,054,085.84 = \$695,686.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,976	Total Formula Revenue per Extended ADMw	=	\$11,762
Charter Schools Rate(ORS 338.155)	=	\$9,976			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$13,336	Small HS Grant Estimated Remaining Balance Due	\$599.69
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Tillamook County, Tillamook SD 9 - 2197

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,201,541.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,430.00
County School Fund	=	\$0.00
State Managed Timber	=	\$6,021,668.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,490,639.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

2023-2024 Transportation Grant

Salaries	=	\$576,941.00
Payroll	=	\$494,999.00
Purchased Services	=	\$34,837.00
Supplies	=	\$202,830.00
Other	=	\$58,319.00
Garage Depreciation	=	\$3,364.00
Bus Depreciation	=	\$262,650.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$116,087.00)
Net Eligible Trans Expenditures	=	\$1,517,853.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,062,497.10		

2023-2024 Extended ADMw

2023-2024 ADMw 2,457.05

2022-2023 ADMw 2,487.03

Extended ADMw 2,487.03

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25
Then multiply \$4,390.25 by the Extended ADMw 2487.0309 and then by the funding ratio 2.242997186679 = \$24,490,585.14

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,490,585.14 to the Transportation Grant \$1,062,497.10 = \$25,553,082.24

2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,490,639.00 from the Total Formula Revenue \$25,553,082.24 = \$9,062,443.24

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,847	Total Formula Revenue per Extended ADMw	=	\$10,275
Charter Schools Rate(ORS 338.155)	=	\$9,967			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$150,792.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,328,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,045.00
County School Fund	=	\$1,079,912.00
State Managed Timber	=	\$2,842,572.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,239,503.32)
Sum of Local Revenue	=	\$10,101,810.68

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,025,618.00
Supplies	=	\$5,338.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$121,121.00)
Net Eligible Trans Expenditures	=	\$909,835.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$636,884.50		

2023-2024 Extended ADMw

2023-2024 ADMw 888.99

2022-2023 ADMw 927.22

Extended ADMw 927.22

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
Then multiply \$4,551.00 by the Extended ADMw 927.2176 and then by the funding ratio 2.242997186679 = \$9,464,926.18

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,464,926.18 to the Transportation Grant \$636,884.50 = \$10,101,810.68

2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,101,810.68 from the Total Formula Revenue \$10,101,810.68 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,208

Total Formula Revenue per Extended ADMw = \$10,895

Charter Schools Rate(ORS 338.155) = \$10,647

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$50,163	Small HS Grant Estimated Remaining Balance Due	(\$5,584.11)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Tillamook County, Nestucca Valley SD 101J - 2199

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,350,678.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,445.00
County School Fund	=	\$681,095.00
State Managed Timber	=	\$1,543,520.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,044,256.48)
Sum of Local Revenue	=	\$7,597,481.52

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.19

2023-2024 Transportation Grant

Salaries	=	\$223,492.00
Payroll	=	\$200,274.00
Purchased Services	=	\$94,238.00
Supplies	=	\$70,322.00
Other	=	\$5,536.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,530.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,076.00)
Net Eligible Trans Expenditures	=	\$610,316.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$427,221.20		

2023-2024 Extended ADMw

2023-2024 ADMw 712.79

2022-2023 ADMw 719.13

Extended ADMw 719.13

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25
Then multiply \$4,445.25 by the Extended ADMw 719.1343 and then by the funding ratio 2.242997186679 = \$7,170,260.32

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,170,260.32 to the Transportation Grant \$427,221.20 = \$7,597,481.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,597,481.52 from the Total Formula Revenue \$7,597,481.52 = \$0.00

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,971

Total Formula Revenue per Extended ADMw = \$10,565

Charter Schools Rate(ORS 338.155) = \$10,059

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$30,692	Small HS Grant Estimated Remaining Balance Due	(\$1,034.61)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Helix SD 1 - 2201

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$752,090.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,245.00
County School Fund	=	\$6,346.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$777,681.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$387,853.00
Supplies	=	\$0.00
Other	=	(\$20.00)
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,711.00)
Net Eligible Trans Expenditures	=	\$337,122.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$269,697.60		

2023-2024 Extended ADMw

2023-2024 ADMw 331.58

2022-2023 ADMw 285.65

Extended ADMw 331.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 331.58 and then by the funding ratio 2.242997186679 = \$3,337,501.87

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,337,501.87 to the Transportation Grant \$269,697.60 = \$3,607,199.47

2023-2024 State School Fund Grant

Subtract the Local Revenue \$777,681.00 from the Total Formula Revenue \$3,607,199.47 = \$2,829,518.47

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,065

Total Formula Revenue per Extended ADMw = \$10,879

Charter Schools Rate(ORS 338.155) = \$10,065

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Pilot Rock SD 2 - 2202

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$737,979.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,469.00
County School Fund	=	\$11,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,303.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$790,056.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.65

2023-2024 Transportation Grant

Salaries	=	\$76,622.00
Payroll	=	\$39,864.00
Purchased Services	=	\$17,098.00
Supplies	=	\$29,375.00
Other	=	\$12,739.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$57,256.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,569.00)
Net Eligible Trans Expenditures	=	\$193,385.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$135,369.50		

2023-2024 Extended ADMw

2023-2024 ADMw 462.06

2022-2023 ADMw 460.04

Extended ADMw 462.06

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by \$25 then add \$4500 to the result = \$4,566.25
Then multiply \$4,566.25 by the Extended ADMw 462.0588 and then by the funding ratio 2.242997186679 = \$4,732,445.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,732,445.92 to the Transportation Grant \$135,369.50 = \$4,867,815.42

2023-2024 State School Fund Grant

Subtract the Local Revenue \$790,056.00 from the Total Formula Revenue \$4,867,815.42 = \$4,077,759.42

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,242

Total Formula Revenue per Extended ADMw = \$10,535

Charter Schools Rate(ORS 338.155) = \$10,242

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$18,749	Small HS Grant Estimated Remaining Balance Due	\$204.86
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Echo SD 5 - 2203

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$676,810.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,311.00
County School Fund	=	\$11,977.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,109.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$729,207.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.26

2023-2024 Transportation Grant

Salaries	=	\$94,202.00
Payroll	=	\$51,666.00
Purchased Services	=	\$23,834.00
Supplies	=	\$34,604.00
Other	=	\$13,629.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$44,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,307.00)
Net Eligible Trans Expenditures	=	\$201,339.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,937.30		

2023-2024 Extended ADMw

2023-2024 ADMw 450.67

2022-2023 ADMw 450.85

Extended ADMw 450.85

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by \$25 then add \$4500 to the result = \$4,531.50
Then multiply \$4,531.50 by the Extended ADMw 450.8516 and then by the funding ratio 2.242997186679 = \$4,582,519.57

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,582,519.57 to the Transportation Grant \$140,937.30 = \$4,723,456.87

2023-2024 State School Fund Grant

Subtract the Local Revenue \$729,207.00 from the Total Formula Revenue \$4,723,456.87 = \$3,994,249.87

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,164

Total Formula Revenue per Extended ADMw = \$10,477

Charter Schools Rate(ORS 338.155) = \$10,168

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,579	Small HS Grant Estimated Remaining Balance Due	\$1.34
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Umatilla SD 6R - 2204

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,116,256.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,996.00
County School Fund	=	\$54,164.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,342,416.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2023-2024 Transportation Grant

Salaries	=	\$9,658.00
Payroll	=	\$3,601.00
Purchased Services	=	\$1,331,788.00
Supplies	=	\$2,379.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,248.00)
Net Eligible Trans Expenditures	=	\$1,248,178.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$873,724.60		

2023-2024 Extended ADMw

2023-2024 ADMw 1,828.24

2022-2023 ADMw 1,799.46

Extended ADMw 1,828.24

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75
Then multiply \$4,425.75 by the Extended ADMw 1828.235 and then by the funding ratio 2.242997186679 = \$18,148,787.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,148,787.92 to the Transportation Grant \$873,724.60 = \$19,022,512.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,342,416.00 from the Total Formula Revenue \$19,022,512.52 = \$13,680,096.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,927	Total Formula Revenue per Extended ADMw	=	\$10,405
Charter Schools Rate(ORS 338.155)	=	\$9,927			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,739,618.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$204,944.00
County School Fund	=	\$65,309.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$11,696.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,021,567.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2023-2024 Transportation Grant

Salaries	=	\$391,627.00
Payroll	=	\$271,186.00
Purchased Services	=	\$59,987.00
Supplies	=	\$68,444.00
Other	=	\$47,787.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$124,923.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$86,997.00)
Net Eligible Trans Expenditures	=	\$948,926.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$664,248.20		

2023-2024 Extended ADMw

2023-2024 ADMw 1,953.63

2022-2023 ADMw 2,002.64

Extended ADMw 2,002.64

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 2002.637 and then by the funding ratio 2.242997186679 = \$20,003,594.45

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,003,594.45 to the Transportation Grant \$664,248.20 = \$20,667,842.65

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,021,567.00 from the Total Formula Revenue \$20,667,842.65 = \$16,646,275.65

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,989

Total Formula Revenue per Extended ADMw = \$10,320

Charter Schools Rate(ORS 338.155) = \$10,239

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Hermiston SD 8 - 2206

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,166,420.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$693,698.00
County School Fund	=	\$212,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,072,593.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,512,613.00
Supplies	=	\$1,231.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,356.00)
Net Eligible Trans Expenditures	=	\$3,499,640.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,449,748.00		

2023-2024 Extended ADMw

2023-2024 ADMw 6,666.28

2022-2023 ADMw 6,674.72

Extended ADMw 6,674.72

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
Then multiply \$4,446.75 by the Extended ADMw 6674.7242 and then by the funding ratio 2.242997186679 = \$66,574,017.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,574,017.82 to the Transportation Grant \$2,449,748.00 = \$69,023,765.82

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,072,593.00 from the Total Formula Revenue \$69,023,765.82 = \$56,951,172.82

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,974	Total Formula Revenue per Extended ADMw	=	\$10,341
Charter Schools Rate(ORS 338.155)	=	\$9,987			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$33,124.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Pendleton SD 16 - 2207

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,204,752.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$372,040.00
County School Fund	=	\$118,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,695,267.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,929,267.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$228,168.00)
Net Eligible Trans Expenditures	=	\$2,701,099.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,890,769.30		

2023-2024 Extended ADMw

2023-2024 ADMw 3,442.45

2022-2023 ADMw 3,468.87

Extended ADMw 3,468.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75

Then multiply \$4,532.75 by the Extended ADMw 3468.8714 and then by the funding ratio 2.242997186679 = \$35,267,826.46

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,267,826.46 to the Transportation Grant \$1,890,769.30 = \$37,158,595.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,695,267.00 from the Total Formula Revenue \$37,158,595.76 = \$29,463,328.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,167

Total Formula Revenue per Extended ADMw = \$10,712

Charter Schools Rate(ORS 338.155) = \$10,245

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Athena-Weston SD 29RJ - 2208

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,636,094.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,907.00
County School Fund	=	\$23,367.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,731,368.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2023-2024 Transportation Grant

Salaries	=	\$156,802.00
Payroll	=	\$116,863.00
Purchased Services	=	\$76,306.00
Supplies	=	\$75,654.00
Other	=	\$1,585.00
Garage Depreciation	=	\$6,407.00
Bus Depreciation	=	\$103,788.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$81,369.00)
Net Eligible Trans Expenditures	=	\$456,036.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$319,225.20		

2023-2024 Extended ADMw

2023-2024 ADMw 706.41

2022-2023 ADMw 730.91

Extended ADMw 730.91

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 730.9113 and then by the funding ratio 2.242997186679 = \$7,422,118.47

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,422,118.47 to the Transportation Grant \$319,225.20 = \$7,741,343.67

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,731,368.00 from the Total Formula Revenue \$7,741,343.67 = \$6,009,975.67

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,155

Total Formula Revenue per Extended ADMw = \$10,591

Charter Schools Rate(ORS 338.155) = \$10,507

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,636	Small HS Grant Estimated Remaining Balance Due	(\$3,579.41)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,415.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Stanfield SD 61 - 2209

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,660,218.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,624.00
County School Fund	=	\$20,559.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,748.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,750,149.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2023-2024 Transportation Grant

Salaries	=	\$152,624.00
Payroll	=	\$78,992.00
Purchased Services	=	\$49,592.00
Supplies	=	\$24,694.00
Other	=	\$1,503.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$67,818.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,841.00)
Net Eligible Trans Expenditures	=	\$322,382.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$225,667.40		

2023-2024 Extended ADMw

2023-2024 ADMw 702.23

2022-2023 ADMw 723.06

Extended ADMw 723.06

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
Then multiply \$4,439.50 by the Extended ADMw 723.0584 and then by the funding ratio 2.242997186679 = \$7,200,060.82

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,200,060.82 to the Transportation Grant \$225,667.40 = \$7,425,728.22

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,750,149.00 from the Total Formula Revenue \$7,425,728.22 = \$5,675,579.22

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,958	Total Formula Revenue per Extended ADMw	=	\$10,270
Charter Schools Rate(ORS 338.155)	=	\$10,253			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,829	Small HS Grant Estimated Remaining Balance Due	(\$1,481.22)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$11,275.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Umatilla County, Ukiah SD 80R - 2210

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$108,126.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,101.00
County School Fund	=	\$914.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$340.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$112,481.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.31

2023-2024 Transportation Grant

Salaries	=	\$7,003.00
Payroll	=	\$941.00
Purchased Services	=	\$8,054.00
Supplies	=	\$3,512.00
Other	=	\$1,454.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,952.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,995.00)
Net Eligible Trans Expenditures	=	\$22,921.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$16,044.70		

2023-2024 Extended ADMw

2023-2024 ADMw 108.89

2022-2023 ADMw 103.10

Extended ADMw 108.89

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by \$25 then add \$4500 to the result = \$4,657.75
Then multiply \$4,657.75 by the Extended ADMw 108.8872 and then by the funding ratio 2.242997186679 = \$1,137,579.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,137,579.44 to the Transportation Grant \$16,044.70 = \$1,153,624.14

2023-2024 State School Fund Grant

Subtract the Local Revenue \$112,481.00 from the Total Formula Revenue \$1,153,624.14 = \$1,041,143.14

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,447

Total Formula Revenue per Extended ADMw = \$10,595

Charter Schools Rate(ORS 338.155) = \$10,447

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Union County, La Grande SD 1 - 2212

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,601,610.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,818.00
County School Fund	=	\$88,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,978,804.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.42

2023-2024 Transportation Grant

Salaries	=	\$9,573.00
Payroll	=	\$2,700.00
Purchased Services	=	\$1,074,787.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,087,060.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$760,942.00		

2023-2024 Extended ADMw

2023-2024 ADMw 2,408.20

2022-2023 ADMw 2,529.87

Extended ADMw 2,529.87

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50

Then multiply \$4,489.50 by the Extended ADMw 2529.8655 and then by the funding ratio 2.242997186679 = \$25,475,583.34

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$25,475,583.34 to the Transportation Grant \$760,942.00 = \$26,236,525.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,978,804.00 from the Total Formula Revenue \$26,236,525.34 = \$19,257,721.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,070

Total Formula Revenue per Extended ADMw = \$10,371

Charter Schools Rate(ORS 338.155) = \$10,579

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,281.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Union County, Union SD 5 - 2213

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,332,332.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,636.00
County School Fund	=	\$15,943.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,400,911.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.45

2023-2024 Transportation Grant

Salaries	=	\$563.00
Payroll	=	\$204.00
Purchased Services	=	\$365,146.00
Supplies	=	\$4,817.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,859.00)
Net Eligible Trans Expenditures	=	\$303,871.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$212,709.70		

2023-2024 Extended ADMw

2023-2024 ADMw 503.06

2022-2023 ADMw 515.21

Extended ADMw 515.21

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25
Then multiply \$4,536.25 by the Extended ADMw 515.2133 and then by the funding ratio 2.242997186679 = \$5,242,190.22

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,242,190.22 to the Transportation Grant \$212,709.70 = \$5,454,899.92

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,400,911.00 from the Total Formula Revenue \$5,454,899.92 = \$4,053,988.92

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,175

Total Formula Revenue per Extended ADMw = \$10,588

Charter Schools Rate(ORS 338.155) = \$10,421

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$20,620	Small HS Grant Estimated Remaining Balance Due	(\$1,960.93)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Union County, North Powder SD 8J - 2214

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$535,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,645.00
County School Fund	=	\$7,363.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$412.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$579,558.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.25

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$445,523.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,828.00)
Net Eligible Trans Expenditures	=	\$402,695.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$322,156.00		

2023-2024 Extended ADMw

2023-2024 ADMw 428.30

2022-2023 ADMw 440.76

Extended ADMw 440.76

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25
Then multiply \$4,556.25 by the Extended ADMw 440.7595 and then by the funding ratio 2.242997186679 = \$4,504,410.44

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,504,410.44 to the Transportation Grant \$322,156.00 = \$4,826,566.44

2023-2024 State School Fund Grant

Subtract the Local Revenue \$579,558.00 from the Total Formula Revenue \$4,826,566.44 = \$4,247,008.44

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,220

Total Formula Revenue per Extended ADMw = \$10,951

Charter Schools Rate(ORS 338.155) = \$10,517

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$18,904.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Union County, Imbler SD 11 - 2215

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$686,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,618.00
County School Fund	=	\$12,599.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$740,906.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.39

2023-2024 Transportation Grant

Salaries	=	\$116,608.00
Payroll	=	\$66,995.00
Purchased Services	=	\$95,418.00
Supplies	=	\$33,357.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$77,981.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,820.00)
Net Eligible Trans Expenditures	=	\$360,759.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,531.30		

2023-2024 Extended ADMw

2023-2024 ADMw 473.17

2022-2023 ADMw 453.84

Extended ADMw 473.17

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75
Then multiply \$4,584.75 by the Extended ADMw 473.17 and then by the funding ratio 2.242997186679 = \$4,865,882.19

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,865,882.19 to the Transportation Grant \$252,531.30 = \$5,118,413.49

2023-2024 State School Fund Grant

Subtract the Local Revenue \$740,906.00 from the Total Formula Revenue \$5,118,413.49 = \$4,377,507.49

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,284

Total Formula Revenue per Extended ADMw = \$10,817

Charter Schools Rate(ORS 338.155) = \$10,284

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Union County, Cove SD 15 - 2216

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$876,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,934.00
County School Fund	=	\$12,319.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$932,127.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2023-2024 Transportation Grant

Salaries	=	\$138,152.00
Payroll	=	\$86,562.00
Purchased Services	=	\$48,871.00
Supplies	=	\$9,147.00
Other	=	\$32,453.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,788.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,274.00)
Net Eligible Trans Expenditures	=	\$338,699.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$237,089.30		

2023-2024 Extended ADMw

2023-2024 ADMw 473.58

2022-2023 ADMw 467.81

Extended ADMw 473.58

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
Then multiply \$4,535.75 by the Extended ADMw 473.5816 and then by the funding ratio 2.242997186679 = \$4,818,065.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,818,065.04 to the Transportation Grant \$237,089.30 = \$5,055,154.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$932,127.00 from the Total Formula Revenue \$5,055,154.34 = \$4,123,027.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,174

Total Formula Revenue per Extended ADMw = \$10,674

Charter Schools Rate(ORS 338.155) = \$10,174

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Union County, Elgin SD 23 - 2217

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,052,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,845.00
County School Fund	=	\$16,661.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,120.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,125,764.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2023-2024 Transportation Grant

Salaries	=	\$93,282.00
Payroll	=	\$31,239.00
Purchased Services	=	\$22,996.00
Supplies	=	\$45,299.00
Other	=	\$3,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$90,475.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,632.00)
Net Eligible Trans Expenditures	=	\$221,886.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$155,320.20		

2023-2024 Extended ADMw

2023-2024 ADMw 542.00

2022-2023 ADMw 540.28

Extended ADMw 542.00

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 541.9966 and then by the funding ratio 2.242997186679 = \$5,417,449.08

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,417,449.08 to the Transportation Grant \$155,320.20 = \$5,572,769.28

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,125,764.00 from the Total Formula Revenue \$5,572,769.28 = \$4,447,005.28

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,995	Total Formula Revenue per Extended ADMw	=	\$10,282
Charter Schools Rate(ORS 338.155)	=	\$9,995			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$20,836	Small HS Grant Estimated Remaining Balance Due	(\$640.27)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,739.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wallowa County, Joseph SD 6 - 2219

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,286.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,482.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,589.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,558.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,423,915.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.60
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2023-2024 Transportation Grant

Salaries	=	\$162,017.00
Payroll	=	\$94,954.00
Purchased Services	=	\$2,450.00
Supplies	=	\$57,136.00
Other	=	\$19,259.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$48,933.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,599.00)
Net Eligible Trans Expenditures	=	\$302,150.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$211,505.00		

2023-2024 Extended ADMw

2023-2024 ADMw 480.43

2022-2023 ADMw 468.10

Extended ADMw 480.43

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
Then multiply \$4,587.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.242997186679 = \$4,943,799.52

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,943,799.52 to the Transportation Grant \$211,505.00 = \$5,155,304.52

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,423,915.00 from the Total Formula Revenue \$5,155,304.52 = \$3,731,389.52

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,290

Total Formula Revenue per Extended ADMw = \$10,731

Charter Schools Rate(ORS 338.155) = \$10,290

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wallowa County, Wallowa SD 12 - 2220

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$295,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,846.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$515,371.00
In-Lieu of Property Taxes(non-local sources)	=	\$516.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$839,555.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$95.00
Purchased Services	=	\$357,073.00
Supplies	=	\$57.00
Other	=	\$2,056.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,862.00)
Net Eligible Trans Expenditures	=	\$310,419.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$217,293.30		

2023-2024 Extended ADMw

2023-2024 ADMw 344.57

2022-2023 ADMw 327.26

Extended ADMw 344.57

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
Then multiply \$4,474.25 by the Extended ADMw 344.5728 and then by the funding ratio 2.242997186679 = \$3,458,039.64

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,458,039.64 to the Transportation Grant \$217,293.30 = \$3,675,332.94

2023-2024 State School Fund Grant

Subtract the Local Revenue \$839,555.00 from the Total Formula Revenue \$3,675,332.94 = \$2,835,777.94

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,036

Total Formula Revenue per Extended ADMw = \$10,666

Charter Schools Rate(ORS 338.155) = \$10,036

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$11,253	Small HS Grant Estimated Remaining Balance Due	\$454.15
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,513.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wallowa County, Enterprise SD 21 - 2221

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$590,314.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,702.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$863,036.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,030.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,513,082.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$488,854.00
Supplies	=	\$3,156.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,321.00)
Net Eligible Trans Expenditures	=	\$376,829.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$263,780.30

2023-2024 Extended ADMw

2023-2024 ADMw 569.27

2022-2023 ADMw 571.37

Extended ADMw 571.37

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 571.3672 and then by the funding ratio 2.242997186679 = \$5,837,894.62

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,837,894.62 to the Transportation Grant \$263,780.30 = \$6,101,674.92

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,513,082.00 from the Total Formula Revenue \$6,101,674.92 = \$4,588,592.92

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,217

Total Formula Revenue per Extended ADMw = \$10,679

Charter Schools Rate(ORS 338.155) = \$10,255

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$26,076	Small HS Grant Estimated Remaining Balance Due	\$1,113.85
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$50,204.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wallowa County, Troy SD 54 - 2222

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,805.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$287.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$42,233.00
In-Lieu of Property Taxes(non-local sources)	=	\$19.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,344.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	37.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.91

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,825.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,825.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,060.00		

2023-2024 Extended ADMw

2023-2024 ADMw 27.86

2022-2023 ADMw 27.96

Extended ADMw 27.96

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by \$25 then add \$4500 to the result = \$5,122.75
Then multiply \$5,122.75 by the Extended ADMw 27.96 and then by the funding ratio 2.242997186679 = \$321,269.17

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$321,269.17 to the Transportation Grant \$3,060.00 = \$324,329.17

2023-2024 State School Fund Grant

Subtract the Local Revenue \$53,344.00 from the Total Formula Revenue \$324,329.17 = \$270,985.17

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,490

Total Formula Revenue per Extended ADMw = \$11,600

Charter Schools Rate(ORS 338.155) = \$11,532

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wasco County, South Wasco County SD 1 - 2225

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,202,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,998.00
County School Fund	=	\$41,381.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,273,002.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2023-2024 Transportation Grant

Salaries	=	\$263,143.00
Payroll	=	\$205,057.00
Purchased Services	=	\$110,445.00
Supplies	=	\$81,933.00
Other	=	\$23,918.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$72,322.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,773.00)
Net Eligible Trans Expenditures	=	\$696,045.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$626,440.50

2023-2024 Extended ADMw

2023-2024 ADMw 380.59

2022-2023 ADMw 400.68

Extended ADMw 400.68

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 400.6764 and then by the funding ratio 2.242997186679 = \$4,063,993.92

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,063,993.92 to the Transportation Grant \$626,440.50 = \$4,690,434.42

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,273,002.00 from the Total Formula Revenue \$4,690,434.42 = \$2,417,432.42

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,143

Total Formula Revenue per Extended ADMw = \$11,706

Charter Schools Rate(ORS 338.155) = \$10,678

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,367	Small HS Grant Estimated Remaining Balance Due	(\$318.77)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,942.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wasco County, North Wasco County SD 21 - 4131

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,266,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386,020.00
County School Fund	=	\$71,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,723,856.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2023-2024 Transportation Grant

Salaries	=	\$952,376.00
Payroll	=	\$671,181.00
Purchased Services	=	\$35,246.00
Supplies	=	\$196,862.00
Other	=	\$51,691.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$278,403.00
Fees Collected	=	(\$270,468.00)
Non-Reimbursable	=	(\$159,872.00)
Net Eligible Trans Expenditures	=	\$1,771,597.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,240,117.90		

2023-2024 Extended ADMw

2023-2024 ADMw 3,498.42

2022-2023 ADMw 3,481.14

Extended ADMw 3,498.42

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 3498.423 and then by the funding ratio 2.242997186679 = \$35,052,338.81

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,052,338.81 to the Transportation Grant \$1,240,117.90 = \$36,292,456.71

2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,723,856.00 from the Total Formula Revenue \$36,292,456.71 = \$23,568,600.71

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,019

Total Formula Revenue per Extended ADMw = \$10,374

Charter Schools Rate(ORS 338.155) = \$10,019

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wasco County, Dufur SD 29 - 2229

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,337,118.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,639.00
County School Fund	=	\$25,015.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,409,772.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.12

2023-2024 Transportation Grant

Salaries	=	\$245,376.00
Payroll	=	\$149,130.00
Purchased Services	=	\$105,762.00
Supplies	=	\$5,727.00
Other	=	\$27,061.00
Garage Depreciation	=	\$14,364.00
Bus Depreciation	=	\$55,243.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,582.00)
Net Eligible Trans Expenditures	=	\$564,081.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$451,264.80		

2023-2024 Extended ADMw

2023-2024 ADMw 462.98

2022-2023 ADMw 453.70

Extended ADMw 462.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00
Then multiply \$4,578.00 by the Extended ADMw 462.9769 and then by the funding ratio 2.242997186679 = \$4,754,051.04

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,754,051.04 to the Transportation Grant \$451,264.80 = \$5,205,315.84

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,409,772.00 from the Total Formula Revenue \$5,205,315.84 = \$3,795,543.84

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,268

Total Formula Revenue per Extended ADMw = \$11,243

Charter Schools Rate(ORS 338.155) = \$10,268

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,710	Small HS Grant Estimated Remaining Balance Due	\$529.04
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Washington County, Hillsboro SD 1J - 2239

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$96,770,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,588,261.00
County School Fund	=	\$343,362.00
State Managed Timber	=	\$935,048.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$100,636,879.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2023-2024 Transportation Grant

Salaries	=	\$10,459,590.00
Payroll	=	\$6,342,919.00
Purchased Services	=	\$474,440.00
Supplies	=	\$1,399,421.00
Other	=	\$336,439.00
Garage Depreciation	=	\$493,990.00
Bus Depreciation	=	\$1,627,075.00
Fees Collected	=	(\$28,579.00)
Non-Reimbursable	=	(\$430,642.00)
Net Eligible Trans Expenditures	=	\$20,674,653.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$14,472,257.10		

2023-2024 Extended ADMw

2023-2024 ADMw 23,090.50

2022-2023 ADMw 23,291.01

Extended ADMw 23,291.01

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25

Then multiply \$4,507.25 by the Extended ADMw 23291.0149 and then by the funding ratio 2.242997186679 = \$235,466,316.22

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$235,466,316.22 to the Transportation Grant \$14,472,257.10 = \$249,938,573.32

2023-2024 State School Fund Grant

Subtract the Local Revenue \$100,636,879.00 from the Total Formula Revenue \$249,938,573.32 = \$149,301,694.32

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,110

Total Formula Revenue per Extended ADMw = \$10,731

Charter Schools Rate(ORS 338.155) = \$10,198

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,015,026.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Washington County, Banks SD 13 - 2240

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,776,765.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,233.00
County School Fund	=	\$17,883.00
State Managed Timber	=	\$917,371.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,846,252.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2023-2024 Transportation Grant

Salaries	=	\$16,468.00
Payroll	=	\$6,435.00
Purchased Services	=	\$790,669.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$813,572.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$569,500.40		

2023-2024 Extended ADMw

2023-2024 ADMw 1,238.94

2022-2023 ADMw 1,213.55

Extended ADMw 1,238.94

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 1238.9407 and then by the funding ratio 2.242997186679 = \$12,555,253.20

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,555,253.20 to the Transportation Grant \$569,500.40 = \$13,124,753.60

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,846,252.00 from the Total Formula Revenue \$13,124,753.60 = \$8,278,501.60

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,134

Total Formula Revenue per Extended ADMw = \$10,594

Charter Schools Rate(ORS 338.155) = \$10,134

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$72,079.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Washington County, Forest Grove SD 15 - 2241

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,655,725.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$774,709.00
County School Fund	=	\$104,942.00
State Managed Timber	=	\$1,124,222.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,659,598.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2023-2024 Transportation Grant

Salaries	=	\$286,529.00
Payroll	=	\$149,359.00
Purchased Services	=	\$3,877,963.00
Supplies	=	\$23,427.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$119,085.00)
Net Eligible Trans Expenditures	=	\$4,265,212.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,985,648.40		

2023-2024 Extended ADMw

2023-2024 ADMw 7,246.41

2022-2023 ADMw 7,174.99

Extended ADMw 7,246.41

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 7246.4075 and then by the funding ratio 2.242997186679 = \$73,555,990.99

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$73,555,990.99 to the Transportation Grant \$2,985,648.40 = \$76,541,639.39

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,659,598.00 from the Total Formula Revenue \$76,541,639.39 = \$57,882,041.39

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,151

Total Formula Revenue per Extended ADMw = \$10,563

Charter Schools Rate(ORS 338.155) = \$10,151

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$326,590.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Washington County, Tigard-Tualatin SD 23J - 2242

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$66,620,373.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,579,864.00
County School Fund	=	\$208,493.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$68,408,730.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2023-2024 Transportation Grant

Salaries	=	\$1,206,027.00
Payroll	=	\$1,139,093.00
Purchased Services	=	\$6,630,938.00
Supplies	=	\$272,273.00
Other	=	\$50,031.00
Garage Depreciation	=	\$23,243.00
Bus Depreciation	=	\$207,291.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$143,132.00)
Net Eligible Trans Expenditures	=	\$9,385,764.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,570,034.80		

2023-2024 Extended ADMw

2023-2024 ADMw 13,626.47

2022-2023 ADMw 13,730.82

Extended ADMw 13,730.82

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 13730.8208 and then by the funding ratio 2.242997186679 = \$139,816,094.06

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$139,816,094.06 to the Transportation Grant \$6,570,034.80 = \$146,386,128.86

2023-2024 State School Fund Grant

Subtract the Local Revenue \$68,408,730.00 from the Total Formula Revenue \$146,386,128.86 = \$77,977,398.86

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,183

Total Formula Revenue per Extended ADMw = \$10,661

Charter Schools Rate(ORS 338.155) = \$10,261

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$28,250.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Washington County, Beaverton SD 48J - 2243

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$169,169,088.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,295,175.00
County School Fund	=	\$707,008.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$175,171,271.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2023-2024 Transportation Grant

Salaries	=	\$13,056,731.00
Payroll	=	\$10,196,621.00
Purchased Services	=	\$978,446.00
Supplies	=	\$2,632,620.00
Other	=	\$196,183.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$3,591,214.00
Fees Collected	=	(\$111,540.00)
Non-Reimbursable	=	(\$355,450.00)
Net Eligible Trans Expenditures	=	\$30,369,340.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$21,258,538.00		

2023-2024 Extended ADMw

2023-2024 ADMw 45,898.72

2022-2023 ADMw 46,018.81

Extended ADMw 46,018.81

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00

Then multiply \$4,560.00 by the Extended ADMw 46018.8109 and then by the funding ratio 2.242997186679 = \$470,683,489.03

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$470,683,489.03 to the Transportation Grant \$21,258,538.00 = \$491,942,027.03

2023-2024 State School Fund Grant

Subtract the Local Revenue \$175,171,271.00 from the Total Formula Revenue \$491,942,027.03 = \$316,770,756.03

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,228

Total Formula Revenue per Extended ADMw = \$10,690

Charter Schools Rate(ORS 338.155) = \$10,255

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,190,681.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Washington County, Sherwood SD 88J - 2244

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,539,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,382.00
County School Fund	=	\$87,428.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,300,315.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2023-2024 Transportation Grant

Salaries	=	\$1,151,491.00
Payroll	=	\$839,734.00
Purchased Services	=	\$191,316.00
Supplies	=	\$329,057.00
Other	=	\$77,998.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$321,415.00
Fees Collected	=	(\$136,480.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,798,417.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,958,891.90		

2023-2024 Extended ADMw

2023-2024 ADMw 5,480.29

2022-2023 ADMw 5,540.59

Extended ADMw 5,540.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 5540.5864 and then by the funding ratio 2.242997186679 = \$56,417,832.59

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$56,417,832.59 to the Transportation Grant \$1,958,891.90 = \$58,376,724.49

2023-2024 State School Fund Grant

Subtract the Local Revenue \$22,300,315.00 from the Total Formula Revenue \$58,376,724.49 = \$36,076,409.49

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,183

Total Formula Revenue per Extended ADMw = \$10,536

Charter Schools Rate(ORS 338.155) = \$10,295

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$136,452.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Washington County, Gaston SD 511J - 2245

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,094.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,154.00
County School Fund	=	\$7,719.00
State Managed Timber	=	\$661,093.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,337,060.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$327,476.00
Supplies	=	\$25,830.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,879.00)
Net Eligible Trans Expenditures	=	\$323,427.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$226,398.90		

2023-2024 Extended ADMw

2023-2024 ADMw 645.47

2022-2023 ADMw 675.94

Extended ADMw 675.94

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50
Then multiply \$4,463.50 by the Extended ADMw 675.9355 and then by the funding ratio 2.242997186679 = \$6,767,207.98

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,767,207.98 to the Transportation Grant \$226,398.90 = \$6,993,606.88

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,337,060.00 from the Total Formula Revenue \$6,993,606.88 = \$4,656,546.88

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,012

Total Formula Revenue per Extended ADMw = \$10,347

Charter Schools Rate(ORS 338.155) = \$10,484

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,507	Small HS Grant Estimated Remaining Balance Due	(\$452.11)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$74,325.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wheeler County, Spray SD 1 - 2247

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$207,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,139.00
County School Fund	=	\$6,760.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$82,569.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$300,818.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2023-2024 Transportation Grant

Salaries	=	\$128,288.00
Payroll	=	\$93,509.00
Purchased Services	=	\$48,180.00
Supplies	=	\$77,852.00
Other	=	\$13,336.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$60,812.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,975.00)
Net Eligible Trans Expenditures	=	\$325,002.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$292,501.80		

2023-2024 Extended ADMw

2023-2024 ADMw 147.17

2022-2023 ADMw 150.71

Extended ADMw 150.71

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 150.71 and then by the funding ratio 2.242997186679 = \$1,505,639.54

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,505,639.54 to the Transportation Grant \$292,501.80 = \$1,798,141.34

2023-2024 State School Fund Grant

Subtract the Local Revenue \$300,818.00 from the Total Formula Revenue \$1,798,141.34 = \$1,497,323.34

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,990

Total Formula Revenue per Extended ADMw = \$11,931

Charter Schools Rate(ORS 338.155) = \$10,231

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,306	Small HS Grant Estimated Remaining Balance Due	(\$1,294.60)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wheeler County, Fossil SD 21J - 2248

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$290,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,650.00
County School Fund	=	\$10,152.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,052,619.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,355,718.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2023-2024 Transportation Grant

Salaries	=	\$70,336.00
Payroll	=	\$36,841.00
Purchased Services	=	\$39,523.00
Supplies	=	\$31,023.00
Other	=	\$1,608.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,387.00)
Net Eligible Trans Expenditures	=	\$124,178.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$86,924.60		

2023-2024 Extended ADMw

2023-2024 ADMw 2,129.98

2022-2023 ADMw 1,939.20

Extended ADMw 2,129.98

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 2129.98 and then by the funding ratio 2.242997186679 = \$21,555,062.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,555,062.25 to the Transportation Grant \$86,924.60 = \$21,641,986.85

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,355,718.00 from the Total Formula Revenue \$21,641,986.85 = \$20,286,268.85

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,120

Total Formula Revenue per Extended ADMw = \$10,161

Charter Schools Rate(ORS 338.155) = \$10,120

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Wheeler County, Mitchell SD 55 - 2249

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$259,566.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,454.00
County School Fund	=	\$4,417.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$897,916.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,163,353.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2023-2024 Transportation Grant

Salaries	=	\$99,914.00
Payroll	=	\$73,867.00
Purchased Services	=	\$66,620.00
Supplies	=	\$78,603.00
Other	=	\$16,486.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,160.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,770.00)
Net Eligible Trans Expenditures	=	\$308,880.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,216.00		

2023-2024 Extended ADMw

2023-2024 ADMw 1,624.59

2022-2023 ADMw 1,406.51

Extended ADMw 1,624.59

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 1624.5907 and then by the funding ratio 2.242997186679 = \$15,854,836.76

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,854,836.76 to the Transportation Grant \$216,216.00 = \$16,071,052.76

2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,163,353.00 from the Total Formula Revenue \$16,071,052.76 = \$14,907,699.76

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,759	Total Formula Revenue per Extended ADMw	=	\$9,892
Charter Schools Rate(ORS 338.155)	=	\$9,759			

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,711	Small HS Grant Estimated Remaining Balance Due	\$1,338.97
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Yamhill County, Yamhill Carlton SD 1 - 2251

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,233,470.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,919.00
County School Fund	=	\$3,942.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,392,331.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$829,354.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,898.00)
Non-Reimbursable	=	(\$60,602.00)
Net Eligible Trans Expenditures	=	\$766,854.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$536,797.80		

2023-2024 Extended ADMw

2023-2024 ADMw 1,249.41

2022-2023 ADMw 1,254.69

Extended ADMw 1,254.69

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00

Then multiply \$4,394.00 by the Extended ADMw 1254.6931 and then by the funding ratio 2.242997186679 = \$12,365,915.97

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,365,915.97 to the Transportation Grant \$536,797.80 = \$12,902,713.77

2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,392,331.00 from the Total Formula Revenue \$12,902,713.77 = \$8,510,382.77

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,856

Total Formula Revenue per Extended ADMw = \$10,284

Charter Schools Rate(ORS 338.155) = \$9,897

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$53,979	Small HS Grant Estimated Remaining Balance Due	(\$3,370.15)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$12,198.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Yamhill County, Amity SD 4J - 2252

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,238,162.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,285.00
County School Fund	=	\$2,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,347,147.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2023-2024 Transportation Grant

Salaries	=	\$27,855.00
Payroll	=	\$15,068.00
Purchased Services	=	\$595,962.00
Supplies	=	\$52,925.00
Other	=	\$7,606.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,020.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,307.00)
Net Eligible Trans Expenditures	=	\$671,129.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$469,790.30		

2023-2024 Extended ADMw

2023-2024 ADMw 939.79

2022-2023 ADMw 932.66

Extended ADMw 939.79

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 939.7921 and then by the funding ratio 2.242997186679 = \$9,474,185.93

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,474,185.93 to the Transportation Grant \$469,790.30 = \$9,943,976.23

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,347,147.00 from the Total Formula Revenue \$9,943,976.23 = \$7,596,829.23

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,081

Total Formula Revenue per Extended ADMw = \$10,581

Charter Schools Rate(ORS 338.155) = \$10,081

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$50,678	Small HS Grant Estimated Remaining Balance Due	(\$3,918.67)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$43,652.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Yamhill County, Dayton SD 8 - 2253

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,105,791.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,527.00
County School Fund	=	\$60,391.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,226,709.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$459,564.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,700.00)
Net Eligible Trans Expenditures	=	\$420,864.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$294,604.80		

2023-2024 Extended ADMw

2023-2024 ADMw 1,084.01

2022-2023 ADMw 1,081.31

Extended ADMw 1,084.01

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 1084.0081 and then by the funding ratio 2.242997186679 = \$10,932,304.18

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,932,304.18 to the Transportation Grant \$294,604.80 = \$11,226,908.98

2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,226,709.00 from the Total Formula Revenue \$11,226,908.98 = \$8,000,199.98

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,085

Total Formula Revenue per Extended ADMw = \$10,357

Charter Schools Rate(ORS 338.155) = \$10,085

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$58,787	Small HS Grant Estimated Remaining Balance Due	(\$1,567.07)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Yamhill County, Newberg SD 29J - 2254

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,490,136.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$592,919.00
County School Fund	=	\$18,603.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,101,658.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2023-2024 Transportation Grant

Salaries	=	\$32,100.00
Payroll	=	\$17,205.00
Purchased Services	=	\$5,203,431.00
Supplies	=	\$31.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,448.00)
Net Eligible Trans Expenditures	=	\$5,175,319.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,622,723.30		

2023-2024 Extended ADMw

2023-2024 ADMw 4,747.49

2022-2023 ADMw 4,894.01

Extended ADMw 4,894.01

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75
Then multiply \$4,497.75 by the Extended ADMw 4894.011 and then by the funding ratio 2.242997186679 = \$49,372,939.25

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,372,939.25 to the Transportation Grant \$3,622,723.30 = \$52,995,662.55

2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,101,658.00 from the Total Formula Revenue \$52,995,662.55 = \$31,894,004.55

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,088

Total Formula Revenue per Extended ADMw = \$10,829

Charter Schools Rate(ORS 338.155) = \$10,400

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$507,605.00)

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Yamhill County, Willamina SD 30J - 2255

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,627,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,883.00
County School Fund	=	\$2,799.00
State Managed Timber	=	\$35.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,753,925.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$594,394.00
Supplies	=	\$20,609.00
Other	=	\$9,477.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,772.00)
Net Eligible Trans Expenditures	=	\$608,708.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$426,095.60		

2023-2024 Extended ADMw

2023-2024 ADMw 1,038.63

2022-2023 ADMw 1,058.52

Extended ADMw 1,058.52

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25

Then multiply \$4,485.25 by the Extended ADMw 1058.5163 and then by the funding ratio 2.242997186679 = \$10,649,100.70

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,649,100.70 to the Transportation Grant \$426,095.60 = \$11,075,196.30

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,753,925.00 from the Total Formula Revenue \$11,075,196.30 = \$8,321,271.30

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,060

Total Formula Revenue per Extended ADMw = \$10,463

Charter Schools Rate(ORS 338.155) = \$10,253

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$57,149	Small HS Grant Estimated Remaining Balance Due	(\$56.57)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$16,845.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Yamhill County, McMinnville SD 40 - 2256

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,573,041.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,112.00
County School Fund	=	\$23,274.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,511,427.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2023-2024 Transportation Grant

Salaries	=	\$48,964.00
Payroll	=	\$35,188.00
Purchased Services	=	\$5,298,935.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$122,089.00)
Net Eligible Trans Expenditures	=	\$5,260,998.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,682,698.60		

2023-2024 Extended ADMw

2023-2024 ADMw 7,673.92

2022-2023 ADMw 7,702.78

Extended ADMw 7,702.78

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
Then multiply \$4,528.25 by the Extended ADMw 7702.7836 and then by the funding ratio 2.242997186679 = \$78,236,033.09

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$78,236,033.09 to the Transportation Grant \$3,682,698.60 = \$81,918,731.69

2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,511,427.00 from the Total Formula Revenue \$81,918,731.69 = \$63,407,304.69

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,157

Total Formula Revenue per Extended ADMw = \$10,635

Charter Schools Rate(ORS 338.155) = \$10,195

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$104,137.00

STATE SCHOOL FUND GRANT

2023-2024

Based on \$10.2 Billion with a 49/51 split as of 4/23/2025

Yamhill County, Sheridan SD 48J - 2257

2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,978,605.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,754.00
County School Fund	=	\$2,965.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,042,324.00

2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2023-2024 Transportation Grant

Salaries	=	\$22,544.00
Payroll	=	\$9,615.00
Purchased Services	=	\$727,004.00
Supplies	=	\$4,122.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,033.00)
Net Eligible Trans Expenditures	=	\$723,569.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$506,498.30		

2023-2024 Extended ADMw

2023-2024 ADMw 1,246.19

2022-2023 ADMw 1,201.70

Extended ADMw 1,253.60

2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75

Then multiply \$4,483.75 by the Extended ADMw 1253.5975 and then by the funding ratio 2.242997186679 = \$12,607,478.49

2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,607,478.49 to the Transportation Grant \$506,498.30 = \$13,113,976.79

2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,042,324.00 from the Total Formula Revenue \$13,113,976.79 = \$11,071,652.79

2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,057

Total Formula Revenue per Extended ADMw = \$10,461

Charter Schools Rate(ORS 338.155) = \$10,117

Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,773	Small HS Grant Estimated Remaining Balance Due	(\$3,664.00)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$9,085.00)