

**Date: 4/24/2024**  
**To: District Business Managers**  
**Re: 2023-24 State School Fund Estimates**

	2023-24	2024-25	2023-25 Biennium
	<b>\$4,998,000,000</b>	<b>\$5,202,000,000</b>	<b>\$10,200,000,000</b>
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,998,000,000</b>
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(15,16)			Less TAG, Speech Pathology, and Oregon Virtual School District: (\$1,050,000)
327.859(b), 327.023(1)			Less Long Term Care and State Schools: (\$14,500,000)
327.008(13)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(12)(a)(A)			Less Educator advancement fund(EAF) (\$3,260,418)
327.008(17)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$112,406)
327.339			Less Local Option Equalization Grant: (\$3,781,463)
327.008(9)			Less Office of School Facilities: (\$7,500,000)
327.008(10)			Skilled Nursing Facilities (pediatric nursing): (\$1,062,224)
327.531			Oregon Youth Challenge Program (\$1,675,000)
			Menstrual Hygiene HB 3294 (\$2,853,450)
Transfers/Deductions			<b>(\$64,544,961)</b>
<b>State Revenue for Formula</b>			<b>\$4,933,455,039</b>
District Local Revenue:			\$2,359,545,013
ESD Local Revenue:			\$162,616,961
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,522,161,974</b>
<b>Total Revenue For Formula</b>			<b>\$7,455,617,013</b>
District Share at 95.50%			\$7,120,114,247
ESD Share at 4.50%			\$335,502,766
Other Transfers/Deductions:			327.008(11) Less High Cost Disability Grants: (\$55,000,000)
327.008 (12)(a)(B)			Less share of EAF (\$9,102,000)
Districts			<b>(\$64,102,000)</b>
327.008(14)			Less ESD testing contract: (\$484,000)
327.008(12)(a)(C)			Less share of EAF (\$9,102,000)
ESDs			<b>(\$9,586,000)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,056,012,247</b>
<b>ESDs</b>			<b>\$325,916,766</b>

Sources for 2023-24 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2023
School District Funding Ratio:	2.240996745
Estimated Transportation Grant:	\$300,721,096.20
Estimated ADMr:	538,134
Estimated ADMw:	669,585
District Accrual per ADMw:	\$593
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,084

If you have any questions please contact [Jerod.Nunn@ode.oregon.gov](mailto:Jerod.Nunn@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Baker County, Baker SD 5J - 1894**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,970,898.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,292.56
County School Fund	=	\$0.00
State Managed Timber	=	\$161,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,369,190.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,824,188.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,276,931.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,551.57	<b>2022-2023 ADMw</b> 5,225.45	<b>Extended ADMw</b> 5,551.57
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 5551.5731 and then by the funding ratio 2.240996745064 = \$55,947,434.44

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$55,947,434.44 to the Transportation Grant \$1,276,931.60 = \$57,224,366.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,369,190.56 from the Total Formula Revenue \$57,224,366.04 = \$50,855,175.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,078	Total Formula Revenue per Extended ADMw = \$10,308
Charter Schools Rate( ORS 338.155 ) = 10,078	

**Payments**

SSF Total Paid To Date	\$44,649,122	SSF Estimated Remaining Balance Due	\$6,206,053.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Baker County, Huntington SD 16J - 1895**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$725,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$10,989.56
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,989.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.45</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$225,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 195.12	<b>2022-2023 ADMw</b> 192.30	<b>Extended ADMw</b> 195.12
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25  
 Then multiply \$4,586.25 by the Extended ADMw 195.12 and then by the funding ratio 2.240996745064 = \$2,005,398.74

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,005,398.74 to the Transportation Grant \$225,000.00 = \$2,230,398.74

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$745,989.56 from the Total Formula Revenue \$2,230,398.74 = \$1,484,409.18

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,278	Total Formula Revenue per Extended ADMw = \$11,431
Charter Schools Rate( ORS 338.155 ) = 10,278	

**Payments**

SSF Total Paid To Date	\$1,301,646	SSF Estimated Remaining Balance Due	\$182,763.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Baker County, Burnt River SD 30J - 1896**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$360,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,949.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,595.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$364,544.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,307.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,176.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 132.73	<b>2022-2023 ADMw</b> 106.93	<b>Extended ADMw</b> 132.73
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
 Then multiply \$4,666.25 by the Extended ADMw 132.726 and then by the funding ratio 2.240996745064 = \$1,387,922.56

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,387,922.56 to the Transportation Grant \$352,176.30 = \$1,740,098.86

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$364,544.02 from the Total Formula Revenue \$1,740,098.86 = \$1,375,554.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,457	Total Formula Revenue per Extended ADMw = \$13,110
Charter Schools Rate( ORS 338.155 ) = 10,457	

**Payments**

SSF Total Paid To Date	\$1,189,016	SSF Estimated Remaining Balance Due	\$186,538.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Baker County, Pine Eagle SD 61 - 1897**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,744.34
County School Fund	=	\$23,000.00
State Managed Timber	=	\$17,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,377,144.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$489,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$391,200.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 367.96	<b>2022-2023 ADMw</b> 342.72	<b>Extended ADMw</b> 367.96
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
 Then multiply \$4,478.75 by the Extended ADMw 367.9609 and then by the funding ratio 2.240996745064 = \$3,693,173.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,693,173.57 to the Transportation Grant \$391,200.00 = \$4,084,373.57

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,377,144.34 from the Total Formula Revenue \$4,084,373.57 = \$2,707,229.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,037	Total Formula Revenue per Extended ADMw = \$11,100
Charter Schools Rate( ORS 338.155 ) = 10,037	

**Payments**

SSF Total Paid To Date	\$2,414,200	SSF Estimated Remaining Balance Due	\$293,029.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Benton County, Monroe SD 1J - 1898**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,530,753.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,292.58
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,624,845.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$811,366.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$649,092.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 541.23	<b>2022-2023 ADMw</b> 539.11	<b>Extended ADMw</b> 541.23
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 541.2308 and then by the funding ratio 2.240996745064 = \$5,377,376.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,377,376.46 to the Transportation Grant \$649,092.80 = \$6,026,469.26

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,624,845.58 from the Total Formula Revenue \$6,026,469.26 = \$4,401,623.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,935	Total Formula Revenue per Extended ADMw = \$11,135
Charter Schools Rate( ORS 338.155 ) = \$9,935	

**Payments**

SSF Total Paid To Date	\$3,953,177	SSF Estimated Remaining Balance Due	\$448,446.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Benton County, Alsea SD 7J - 1899**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,630.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$551,630.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.30</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 363.99	<b>2022-2023 ADMw</b> 613.44	<b>Extended ADMw</b> 613.44
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50  
 Then multiply \$4,442.50 by the Extended ADMw 613.443 and then by the funding ratio 2.240996745064 = \$6,107,210.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,107,210.33 to the Transportation Grant \$846,000.00 = \$6,953,210.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$551,630.96 from the Total Formula Revenue \$6,953,210.33 = \$6,401,579.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,956	Total Formula Revenue per Extended ADMw = \$11,335
Charter Schools Rate( ORS 338.155 ) = 16,778	

**Payments**

SSF Total Paid To Date	\$6,067,146	SSF Estimated Remaining Balance Due	\$334,433.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Benton County, Philomath SD 17J - 1900**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,578,300.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,399.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$450,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,387,699.10</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$749,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$524,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,966.95	<b>2022-2023 ADMw</b> 1,896.46	<b>Extended ADMw</b> 1,966.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
 Then multiply \$4,535.75 by the Extended ADMw 1966.9472 and then by the funding ratio 2.240996745064 = \$19,993,233.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,993,233.45 to the Transportation Grant \$524,300.00 = \$20,517,533.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,387,699.10 from the Total Formula Revenue \$20,517,533.45 = \$15,129,834.35

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,165	Total Formula Revenue per Extended ADMw = \$10,431
Charter Schools Rate( ORS 338.155 ) = 10,165	

**Payments**

SSF Total Paid To Date	\$13,823,987	SSF Estimated Remaining Balance Due	\$1,305,847.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Benton County, Corvallis SD 509J - 1901**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,570,024.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,344,574.50
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,121,598.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,512,267.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,858,586.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,190.64	<b>2022-2023 ADMw</b> 7,407.20	<b>Extended ADMw</b> 7,407.20
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
 Then multiply \$4,527.25 by the Extended ADMw 7407.2023 and then by the funding ratio 2.240996745064 = \$75,150,159.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$75,150,159.92 to the Transportation Grant \$3,858,586.90 = \$79,008,746.82

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$36,121,598.50 from the Total Formula Revenue \$79,008,746.82 = \$42,887,148.32

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,146	Total Formula Revenue per Extended ADMw = \$10,666
Charter Schools Rate( ORS 338.155 ) = 10,451	

**Payments**

SSF Total Paid To Date	\$39,795,512	SSF Estimated Remaining Balance Due	\$3,091,636.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$46,719,366.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,180,234.46
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,900,600.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,297,924.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,108,546.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 10,358.94	<b>2022-2023 ADMw</b> 10,427.83	<b>Extended ADMw</b> 10,427.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00  
 Then multiply \$4,535.00 by the Extended ADMw 10427.8342 and then by the funding ratio 2.240996745064 = \$105,977,247.24

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$105,977,247.24 to the Transportation Grant \$5,108,546.80 = \$111,085,794.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$47,900,600.46 from the Total Formula Revenue \$111,085,794.04 = \$63,185,193.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,163	Total Formula Revenue per Extended ADMw = \$10,653
Charter Schools Rate( ORS 338.155 ) = 10,231	

**Payments**

SSF Total Paid To Date	\$59,569,529	SSF Estimated Remaining Balance Due	\$3,615,664.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, Lake Oswego SD 7J - 1923**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$42,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$898,608.08
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,899,608.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.97</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,900,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,430,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,642.43	<b>2022-2023 ADMw</b> 7,707.85	<b>Extended ADMw</b> 7,707.85
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25  
 Then multiply \$4,549.25 by the Extended ADMw 7707.8504 and then by the funding ratio 2.240996745064 = \$78,580,412.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$78,580,412.89 to the Transportation Grant \$3,430,000.00 = \$82,010,412.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$42,899,608.08 from the Total Formula Revenue \$82,010,412.89 = \$39,110,804.81

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,195	Total Formula Revenue per Extended ADMw = \$10,640
Charter Schools Rate( ORS 338.155 ) = 10,282	

**Payments**

SSF Total Paid To Date	\$35,541,882	SSF Estimated Remaining Balance Due	\$3,568,922.81
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, North Clackamas SD 12 - 1924**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,198,269.50
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,703,269.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,500,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,250,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 20,301.64	<b>2022-2023 ADMw</b> 20,248.20	<b>Extended ADMw</b> 20,301.64
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
 Then multiply \$4,545.75 by the Extended ADMw 20301.6375 and then by the funding ratio 2.240996745064 = \$206,813,003.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$206,813,003.59 to the Transportation Grant \$12,250,000.00 = \$219,063,003.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$84,703,269.50 from the Total Formula Revenue \$219,063,003.59 = \$134,359,734.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,187	Total Formula Revenue per Extended ADMw = \$10,790
Charter Schools Rate( ORS 338.155 ) = 10,187	

**Payments**

SSF Total Paid To Date	\$120,769,199	SSF Estimated Remaining Balance Due	\$13,590,535.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, Molalla River SD 35 - 1925**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,412.20
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,784,412.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,675,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,872,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,987.79	<b>2022-2023 ADMw</b> 3,036.76	<b>Extended ADMw</b> 3,036.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
 Then multiply \$4,485.25 by the Extended ADMw 3036.7623 and then by the funding ratio 2.240996745064 = \$30,523,805.66

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,523,805.66 to the Transportation Grant \$1,872,500.00 = \$32,396,305.66

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,784,412.20 from the Total Formula Revenue \$32,396,305.66 = \$21,611,893.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,051	Total Formula Revenue per Extended ADMw = \$10,668
Charter Schools Rate( ORS 338.155 ) = 10,216	

**Payments**

SSF Total Paid To Date	\$19,745,022	SSF Estimated Remaining Balance Due	\$1,866,871.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, Oregon Trail SD 46 - 1926**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,261,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,471.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,824,471.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.14</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,100,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,870,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,952.69	<b>2022-2023 ADMw</b> 5,015.72	<b>Extended ADMw</b> 5,015.72
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50  
 Then multiply \$4,503.50 by the Extended ADMw 5015.7233 and then by the funding ratio 2.240996745064 = \$50,620,328.92

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$50,620,328.92 to the Transportation Grant \$2,870,000.00 = \$53,490,328.92

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,824,471.08 from the Total Formula Revenue \$53,490,328.92 = \$33,665,857.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,092	Total Formula Revenue per Extended ADMw = \$10,665
Charter Schools Rate( ORS 338.155 ) = 10,221	

**Payments**

SSF Total Paid To Date	\$31,000,676	SSF Estimated Remaining Balance Due	\$2,665,181.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, Colton SD 53 - 1927**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,542,427.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,080.02
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,680,242.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$769,653.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$538,757.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 734.61	<b>2022-2023 ADMw</b> 765.38	<b>Extended ADMw</b> 765.38
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 765.384 and then by the funding ratio 2.240996745064 = \$7,767,816.40

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,767,816.40 to the Transportation Grant \$538,757.10 = \$8,306,573.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,680,242.02 from the Total Formula Revenue \$8,306,573.50 = \$5,626,331.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,149	Total Formula Revenue per Extended ADMw = \$10,853
Charter Schools Rate( ORS 338.155 ) = 10,574	

**Payments**

SSF Total Paid To Date	\$5,374,694	SSF Estimated Remaining Balance Due	\$251,637.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, Oregon City SD 62 - 1928**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$945,616.56
County School Fund	=	\$56,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,001,616.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.51</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 8,471.67

**2022-2023 ADMw** 8,470.31

**Extended ADMw** 8,471.67

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75  
Then multiply \$4,537.75 by the Extended ADMw 8471.6696 and then by the funding ratio 2.240996745064 = \$86,149,111.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$86,149,111.14 to the Transportation Grant \$5,600,000.00 = \$91,749,111.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$35,001,616.56 from the Total Formula Revenue \$91,749,111.14 = \$56,747,494.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,169

Total Formula Revenue per Extended ADMw = \$10,830

Charter Schools Rate( ORS 338.155 ) = 10,169

**Payments**

SSF Total Paid To Date	\$52,384,816	SSF Estimated Remaining Balance Due	\$4,362,678.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, Canby SD 86 - 1929**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,878,734.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$551,480.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,430,214.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,995,906.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,797,134.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,014.25	<b>2022-2023 ADMw</b> 5,079.98	<b>Extended ADMw</b> 5,079.98
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
 Then multiply \$4,550.75 by the Extended ADMw 5079.9794 and then by the funding ratio 2.240996745064 = \$51,806,726.88

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$51,806,726.88 to the Transportation Grant \$2,797,134.20 = \$54,603,861.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,430,214.48 from the Total Formula Revenue \$54,603,861.08 = \$35,173,646.60

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,198	Total Formula Revenue per Extended ADMw = \$10,749
Charter Schools Rate( ORS 338.155 ) = 10,332	

**Payments**

SSF Total Paid To Date	\$31,880,095	SSF Estimated Remaining Balance Due	\$3,293,551.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, Estacada SD 108 - 1930**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,135.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,514,135.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,718.13	<b>2022-2023 ADMw</b> 3,566.68	<b>Extended ADMw</b> 3,718.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00  
 Then multiply \$4,452.00 by the Extended ADMw 3718.1279 and then by the funding ratio 2.240996745064 = \$37,095,455.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$37,095,455.35 to the Transportation Grant \$1,190,000.00 = \$38,285,455.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,514,135.20 from the Total Formula Revenue \$38,285,455.35 = \$28,771,320.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,977	Total Formula Revenue per Extended ADMw = \$10,297
Charter Schools Rate( ORS 338.155 ) = \$9,977	

**Payments**

SSF Total Paid To Date	\$26,552,504	SSF Estimated Remaining Balance Due	\$2,218,816.15
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clackamas County, Gladstone SD 115 - 1931**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,957,990.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,531.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,182,521.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,526,500.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,068,550.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,867.62	<b>2022-2023 ADMw</b> 1,972.08	<b>Extended ADMw</b> 1,972.08
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
 Then multiply \$4,519.50 by the Extended ADMw 1972.0777 and then by the funding ratio 2.240996745064 = \$19,973,567.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,973,567.36 to the Transportation Grant \$1,068,550.00 = \$21,042,117.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,182,521.70 from the Total Formula Revenue \$21,042,117.36 = \$15,859,595.66

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,128	Total Formula Revenue per Extended ADMw = \$10,670
Charter Schools Rate( ORS 338.155 ) = 10,695	

**Payments**

SSF Total Paid To Date	\$14,469,610	SSF Estimated Remaining Balance Due	\$1,389,985.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clatsop County, Astoria SD 1 - 1933**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,488.46
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,430,488.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,086.44	<b>2022-2023 ADMw</b> 2,087.76	<b>Extended ADMw</b> 2,087.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00  
 Then multiply \$4,517.00 by the Extended ADMw 2087.7555 and then by the funding ratio 2.240996745064 = \$21,133,476.87

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,133,476.87 to the Transportation Grant \$1,190,000.00 = \$22,323,476.87

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,430,488.46 from the Total Formula Revenue \$22,323,476.87 = \$12,892,988.41

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,123	Total Formula Revenue per Extended ADMw = \$10,693
Charter Schools Rate( ORS 338.155 ) = 10,129	

**Payments**

SSF Total Paid To Date	\$12,054,467	SSF Estimated Remaining Balance Due	\$838,521.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clatsop County, Knappa SD 4 - 2262**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,771.56
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,841,271.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 594.09	<b>2022-2023 ADMw</b> 623.41	<b>Extended ADMw</b> 623.41
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
 Then multiply \$4,427.25 by the Extended ADMw 623.4053 and then by the funding ratio 2.240996745064 = \$6,185,086.28

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,185,086.28 to the Transportation Grant \$210,000.00 = \$6,395,086.28

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,841,271.56 from the Total Formula Revenue \$6,395,086.28 = \$4,553,814.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,921	Total Formula Revenue per Extended ADMw = \$10,258
Charter Schools Rate( ORS 338.155 ) = 10,411	

**Payments**

SSF Total Paid To Date	\$4,334,915	SSF Estimated Remaining Balance Due	\$218,899.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clatsop County, Jewell SD 8 - 1934**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$624,148.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,731.64
County School Fund	=	\$121,696.00
State Managed Timber	=	\$4,721,133.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,257,458.67)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,224,249.97</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.02</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$699,218.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$629,296.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 241.72	<b>2022-2023 ADMw</b> 257.29	<b>Extended ADMw</b> 257.29
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50  
 Then multiply \$4,500.50 by the Extended ADMw 257.2928 and then by the funding ratio 2.240996745064 = \$2,594,953.77

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,594,953.77 to the Transportation Grant \$629,296.20 = \$3,224,249.97

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,224,249.97 from the Total Formula Revenue \$3,224,249.97 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,086	Total Formula Revenue per Extended ADMw = \$12,531
Charter Schools Rate( ORS 338.155 ) = 10,736	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clatsop County, Seaside SD 10 - 1935**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,579,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$191,407.86
County School Fund	=	\$1,582,000.00
State Managed Timber	=	\$445,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,967,336.74)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,830,071.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.60</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,468,595.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,028,016.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,743.95	<b>2022-2023 ADMw</b> 1,791.16	<b>Extended ADMw</b> 1,791.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00  
 Then multiply \$4,435.00 by the Extended ADMw 1791.1637 and then by the funding ratio 2.240996745064 = \$17,802,054.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,802,054.62 to the Transportation Grant \$1,028,016.50 = \$18,830,071.12

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,830,071.12 from the Total Formula Revenue \$18,830,071.12 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,939	Total Formula Revenue per Extended ADMw = \$10,513
Charter Schools Rate( ORS 338.155 ) = 10,208	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,225,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,613.58
County School Fund	=	\$930,000.00
State Managed Timber	=	\$810,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,093,613.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,195.02	<b>2022-2023 ADMw</b> 1,223.39	<b>Extended ADMw</b> 1,223.39
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 1223.3892 and then by the funding ratio 2.240996745064 = \$12,280,362.04

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,280,362.04 to the Transportation Grant \$455,000.00 = \$12,735,362.04

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,093,613.58 from the Total Formula Revenue \$12,735,362.04 = \$7,641,748.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,038	Total Formula Revenue per Extended ADMw = \$10,410
Charter Schools Rate( ORS 338.155 ) = 10,276	

**Payments**

SSF Total Paid To Date	\$7,065,379	SSF Estimated Remaining Balance Due	\$576,369.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Columbia County, Scappoose SD 1J - 1944**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,880,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,468.02
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$520,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,795,818.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,150,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,639.88	<b>2022-2023 ADMw</b> 2,611.79	<b>Extended ADMw</b> 2,639.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
 Then multiply \$4,446.50 by the Extended ADMw 2639.8825 and then by the funding ratio 2.240996745064 = \$26,305,352.11

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$26,305,352.11 to the Transportation Grant \$2,520,000.00 = \$28,825,352.11

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,795,818.02 from the Total Formula Revenue \$28,825,352.11 = \$17,029,534.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,965	Total Formula Revenue per Extended ADMw = \$10,919
Charter Schools Rate( ORS 338.155 ) = \$9,965	

**Payments**

SSF Total Paid To Date	\$14,957,876	SSF Estimated Remaining Balance Due	\$2,071,658.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Columbia County, Clatskanie SD 6J - 1945**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,195.84
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,912,195.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$968,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$774,400.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 883.10	<b>2022-2023 ADMw</b> 916.28	<b>Extended ADMw</b> 916.28
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
 Then multiply \$4,422.00 by the Extended ADMw 916.2761 and then by the funding ratio 2.240996745064 = \$9,080,009.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,080,009.91 to the Transportation Grant \$774,400.00 = \$9,854,409.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,912,195.84 from the Total Formula Revenue \$9,854,409.91 = \$3,942,214.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,910	Total Formula Revenue per Extended ADMw = \$10,755
Charter Schools Rate( ORS 338.155 ) = 10,282	

**Payments**

SSF Total Paid To Date	\$3,984,508	SSF Estimated Remaining Balance Due	-\$42,293.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Columbia County, Rainier SD 13 - 1946**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,299,360.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,888.34
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,495,776.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.73</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$961,980.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$673,386.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 944.24	<b>2022-2023 ADMw</b> 989.16	<b>Extended ADMw</b> 989.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75  
 Then multiply \$4,431.75 by the Extended ADMw 989.1572 and then by the funding ratio 2.240996745064 = \$9,823,851.65

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,823,851.65 to the Transportation Grant \$673,386.00 = \$10,497,237.65

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,495,776.34 from the Total Formula Revenue \$10,497,237.65 = \$6,001,461.31

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,932	Total Formula Revenue per Extended ADMw = \$10,612
Charter Schools Rate( ORS 338.155 ) = 10,404	

**Payments**

SSF Total Paid To Date	\$5,479,907	SSF Estimated Remaining Balance Due	\$521,554.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Columbia County, Vernonia SD 47J - 1947**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,200,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,915.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,945,915.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 782.88

**2022-2023 ADMw** 773.28

**Extended ADMw** 782.88

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
Then multiply \$4,440.25 by the Extended ADMw 782.8817 and then by the funding ratio 2.240996745064 = \$7,790,131.52

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,790,131.52 to the Transportation Grant \$720,000.00 = \$8,510,131.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,945,915.00 from the Total Formula Revenue \$8,510,131.52 = \$4,564,216.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,951

Total Formula Revenue per Extended ADMw = \$10,870

Charter Schools Rate( ORS 338.155 ) = \$9,951

**Payments**

SSF Total Paid To Date	\$4,255,085	SSF Estimated Remaining Balance Due	\$309,131.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Columbia County, St Helens SD 502 - 1948**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,778,528.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$370,881.06
County School Fund	=	\$75,000.00
State Managed Timber	=	\$90,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,314,409.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,351,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,223.43	<b>2022-2023 ADMw</b> 3,265.83	<b>Extended ADMw</b> 3,265.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
 Then multiply \$4,541.25 by the Extended ADMw 3265.8273 and then by the funding ratio 2.240996745064 = \$33,236,084.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,236,084.29 to the Transportation Grant \$1,351,000.00 = \$34,587,084.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,314,409.06 from the Total Formula Revenue \$34,587,084.29 = \$23,272,675.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,177	Total Formula Revenue per Extended ADMw = \$10,591
Charter Schools Rate( ORS 338.155 ) = 10,311	

**Payments**

SSF Total Paid To Date	\$21,084,388	SSF Estimated Remaining Balance Due	\$2,188,287.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Coos County, Coquille SD 8 - 1964**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,220.56
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,693,720.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.41</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,527.73	<b>2022-2023 ADMw</b> 1,534.42	<b>Extended ADMw</b> 1,534.42
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75  
 Then multiply \$4,414.75 by the Extended ADMw 1534.419 and then by the funding ratio 2.240996745064 = \$15,180,682.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,180,682.89 to the Transportation Grant \$560,000.00 = \$15,740,682.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,693,720.56 from the Total Formula Revenue \$15,740,682.89 = \$13,046,962.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,893	Total Formula Revenue per Extended ADMw = \$10,258
Charter Schools Rate( ORS 338.155 ) = \$9,937	

**Payments**

SSF Total Paid To Date	\$11,979,665	SSF Estimated Remaining Balance Due	\$1,067,297.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Coos County, Coos Bay SD 9 - 1965**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$379,460.64
County School Fund	=	\$58,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,237,460.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,538.26	<b>2022-2023 ADMw</b> 3,619.31	<b>Extended ADMw</b> 3,619.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50  
 Then multiply \$4,483.50 by the Extended ADMw 3619.312 and then by the funding ratio 2.240996745064 = \$36,365,069.56

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,365,069.56 to the Transportation Grant \$1,750,000.00 = \$38,115,069.56

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,237,460.64 from the Total Formula Revenue \$38,115,069.56 = \$27,877,608.92

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,048	Total Formula Revenue per Extended ADMw = \$10,531
Charter Schools Rate( ORS 338.155 ) = 10,278	

**Payments**

SSF Total Paid To Date	\$25,573,057	SSF Estimated Remaining Balance Due	\$2,304,551.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Coos County, North Bend SD 13 - 1966**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,285,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285,324.60
County School Fund	=	\$61,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,637,474.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,393.57	<b>2022-2023 ADMw</b> 3,950.54	<b>Extended ADMw</b> 3,950.54
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 3950.5407 and then by the funding ratio 2.240996745064 = \$39,668,746.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$39,668,746.71 to the Transportation Grant \$1,260,000.00 = \$40,928,746.71

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,637,474.60 from the Total Formula Revenue \$40,928,746.71 = \$34,291,272.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041	Total Formula Revenue per Extended ADMw = \$10,360
Charter Schools Rate( ORS 338.155 ) = 11,689	

**Payments**

SSF Total Paid To Date	\$31,023,349	SSF Estimated Remaining Balance Due	\$3,267,923.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Coos County, Powers SD 31 - 1967**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$268,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,362.48
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$284,862.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.97</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 246.19	<b>2022-2023 ADMw</b> 242.81	<b>Extended ADMw</b> 246.19
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25  
 Then multiply \$4,524.25 by the Extended ADMw 246.1879 and then by the funding ratio 2.240996745064 = \$2,496,057.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,496,057.15 to the Transportation Grant \$5,600.00 = \$2,501,657.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$284,862.48 from the Total Formula Revenue \$2,501,657.15 = \$2,216,794.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,139	Total Formula Revenue per Extended ADMw = \$10,162
Charter Schools Rate( ORS 338.155 ) = 10,139	

**Payments**

SSF Total Paid To Date	\$1,273,140	SSF Estimated Remaining Balance Due	\$943,654.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Coos County, Myrtle Point SD 41 - 1968**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,020,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,980.32
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,094,980.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.92</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$669,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 711.29	<b>2022-2023 ADMw</b> 701.87	<b>Extended ADMw</b> 711.29
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00  
 Then multiply \$4,427.00 by the Extended ADMw 711.2899 and then by the funding ratio 2.240996745064 = \$7,056,630.70

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,056,630.70 to the Transportation Grant \$468,300.00 = \$7,524,930.70

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,094,980.32 from the Total Formula Revenue \$7,524,930.70 = \$5,429,950.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,921	Total Formula Revenue per Extended ADMw = \$10,579
Charter Schools Rate( ORS 338.155 ) = \$9,921	

**Payments**

SSF Total Paid To Date	\$4,913,299	SSF Estimated Remaining Balance Due	\$516,651.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Coos County, Bandon SD 54 - 1969**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,628,884.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,815.62
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,718,499.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.95</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$651,198.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$455,838.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 831.46	<b>2022-2023 ADMw</b> 863.27	<b>Extended ADMw</b> 863.27
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75  
 Then multiply \$4,548.75 by the Extended ADMw 863.2689 and then by the funding ratio 2.240996745064 = \$8,799,933.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,799,933.49 to the Transportation Grant \$455,838.60 = \$9,255,772.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,718,499.62 from the Total Formula Revenue \$9,255,772.09 = \$4,537,272.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,194	Total Formula Revenue per Extended ADMw = \$10,722
Charter Schools Rate( ORS 338.155 ) = 10,584	

**Payments**

SSF Total Paid To Date	\$4,293,384	SSF Estimated Remaining Balance Due	\$243,888.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Crook County, Crook County SD - 1970**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,263,957.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439,551.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,703,508.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,484,730.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,739,311.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,911.25	<b>2022-2023 ADMw</b> 3,841.23	<b>Extended ADMw</b> 3,911.25
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3911.2546 and then by the funding ratio 2.240996745064 = \$39,074,855.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$39,074,855.15 to the Transportation Grant \$1,739,311.00 = \$40,814,166.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,703,508.26 from the Total Formula Revenue \$40,814,166.15 = \$26,110,657.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,990	Total Formula Revenue per Extended ADMw = \$10,435
Charter Schools Rate( ORS 338.155 ) = \$9,990	

**Payments**

SSF Total Paid To Date	\$23,904,531	SSF Estimated Remaining Balance Due	\$2,206,126.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Curry County, Central Curry SD 1 - 1972**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,598.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,958,598.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$440,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$308,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 540.85	<b>2022-2023 ADMw</b> 575.63	<b>Extended ADMw</b> 575.63
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 575.6337 and then by the funding ratio 2.240996745064 = \$5,734,664.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,734,664.98 to the Transportation Grant \$308,000.00 = \$6,042,664.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,958,598.92 from the Total Formula Revenue \$6,042,664.98 = \$2,084,066.06

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,962	Total Formula Revenue per Extended ADMw = \$10,497
Charter Schools Rate( ORS 338.155 ) = 10,603	

**Payments**

SSF Total Paid To Date	\$2,004,093	SSF Estimated Remaining Balance Due	\$79,973.06
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,620.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,342.28
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,043,312.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$358,563.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$286,850.40

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 394.02	<b>2022-2023 ADMw</b> 381.75	<b>Extended ADMw</b> 394.02
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75  
 Then multiply \$4,456.75 by the Extended ADMw 394.0161 and then by the funding ratio 2.240996745064 = \$3,935,260.32

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,935,260.32 to the Transportation Grant \$286,850.40 = \$4,222,110.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,043,312.28 from the Total Formula Revenue \$4,222,110.72 = \$2,178,798.44

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,988	Total Formula Revenue per Extended ADMw = \$10,716
Charter Schools Rate( ORS 338.155 ) = \$9,988	

**Payments**

SSF Total Paid To Date	\$1,916,106	SSF Estimated Remaining Balance Due	\$262,692.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Curry County, Brookings-Harbor SD 17C - 1974**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,845,395.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,430.02
County School Fund	=	\$153,972.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$207,137.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,392,934.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,507.95	<b>2022-2023 ADMw</b> 1,604.92	<b>Extended ADMw</b> 1,604.92
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25  
 Then multiply \$4,442.25 by the Extended ADMw 1604.9181 and then by the funding ratio 2.240996745064 = \$15,977,068.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,977,068.48 to the Transportation Grant \$910,000.00 = \$16,887,068.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,392,934.02 from the Total Formula Revenue \$16,887,068.48 = \$9,494,134.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,955	Total Formula Revenue per Extended ADMw = \$10,522
Charter Schools Rate( ORS 338.155 ) = 10,595	

**Payments**

SSF Total Paid To Date	\$8,833,421	SSF Estimated Remaining Balance Due	\$660,713.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$103,643,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,289,065.62
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$106,202,065.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.46</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,000,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 19,449.81	<b>2022-2023 ADMw</b> 19,689.90	<b>Extended ADMw</b> 19,689.90
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50  
 Then multiply \$4,561.50 by the Extended ADMw 19689.9 and then by the funding ratio 2.240996745064 = \$201,276,195.76

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$201,276,195.76 to the Transportation Grant \$7,700,000.00 = \$208,976,195.76

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$106,202,065.62 from the Total Formula Revenue \$208,976,195.76 = \$102,774,130.14

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,222	Total Formula Revenue per Extended ADMw = \$10,613
Charter Schools Rate( ORS 338.155 ) = 10,348	

**Payments**

SSF Total Paid To Date	\$94,017,518	SSF Estimated Remaining Balance Due	\$8,756,612.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Deschutes County, Redmond SD 2J - 1977**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,646,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,654.24
County School Fund	=	\$97,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,662,754.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,147,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,602,900.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 8,174.10	<b>2022-2023 ADMw</b> 8,171.92	<b>Extended ADMw</b> 8,174.10
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
 Then multiply \$4,514.75 by the Extended ADMw 8174.1008 and then by the funding ratio 2.240996745064 = \$82,701,792.26

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$82,701,792.26 to the Transportation Grant \$3,602,900.00 = \$86,304,692.26

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,662,754.24 from the Total Formula Revenue \$86,304,692.26 = \$52,641,938.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,118	Total Formula Revenue per Extended ADMw = \$10,558
Charter Schools Rate( ORS 338.155 ) = 10,118	

**Payments**

SSF Total Paid To Date	\$48,234,548	SSF Estimated Remaining Balance Due	\$4,407,390.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Deschutes County, Sisters SD 6 - 1978**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,406,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,475.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,589,475.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,150,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$805,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,356.83	<b>2022-2023 ADMw</b> 1,320.15	<b>Extended ADMw</b> 1,356.83
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
 Then multiply \$4,563.00 by the Extended ADMw 1356.834 and then by the funding ratio 2.240996745064 = \$13,874,534.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,874,534.22 to the Transportation Grant \$805,000.00 = \$14,679,534.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,589,475.70 from the Total Formula Revenue \$14,679,534.22 = \$4,090,058.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,226	Total Formula Revenue per Extended ADMw = \$10,819
Charter Schools Rate( ORS 338.155 ) = 10,226	

**Payments**

SSF Total Paid To Date	\$3,531,575	SSF Estimated Remaining Balance Due	\$558,483.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Oakland SD 1 - 1990**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,520,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,500.04
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,613,500.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 813.11

**2022-2023 ADMw** 807.30

**Extended ADMw** 813.11

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50  
Then multiply \$4,364.50 by the Extended ADMw 813.1087 and then by the funding ratio 2.240996745064 = \$7,952,878.21

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,952,878.21 to the Transportation Grant \$245,000.00 = \$8,197,878.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,613,500.04 from the Total Formula Revenue \$8,197,878.21 = \$6,584,378.17

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,781

Total Formula Revenue per Extended ADMw = \$10,082

Charter Schools Rate( ORS 338.155 ) = \$9,781

**Payments**

SSF Total Paid To Date	\$6,021,247	SSF Estimated Remaining Balance Due	\$563,131.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Douglas County SD 4 - 1991**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,276,345.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$748,083.06
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,099,428.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.46</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,424.86	<b>2022-2023 ADMw</b> 6,516.95	<b>Extended ADMw</b> 6,516.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50  
 Then multiply \$4,511.50 by the Extended ADMw 6516.946 and then by the funding ratio 2.240996745064 = \$65,887,997.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$65,887,997.71 to the Transportation Grant \$3,183,408.90 = \$69,071,406.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,099,428.06 from the Total Formula Revenue \$69,071,406.61 = \$47,971,978.55

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,110	Total Formula Revenue per Extended ADMw = \$10,599
Charter Schools Rate( ORS 338.155 ) = 10,255	

**Payments**

SSF Total Paid To Date	\$44,609,600	SSF Estimated Remaining Balance Due	\$3,362,378.55
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Glide SD 12 - 1992**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,824,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,668.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,937,668.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.57</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$975,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$682,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 914.61	<b>2022-2023 ADMw</b> 896.27	<b>Extended ADMw</b> 914.61
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25  
 Then multiply \$4,514.25 by the Extended ADMw 914.6059 and then by the funding ratio 2.240996745064 = \$9,252,537.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,252,537.01 to the Transportation Grant \$682,500.00 = \$9,935,037.01

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,937,668.12 from the Total Formula Revenue \$9,935,037.01 = \$4,997,368.89

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,116	Total Formula Revenue per Extended ADMw = \$10,863
Charter Schools Rate( ORS 338.155 ) = 10,116	

**Payments**

SSF Total Paid To Date	\$4,682,579	SSF Estimated Remaining Balance Due	\$314,789.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Douglas County SD 15 - 1993**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$580,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,593.94
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$614,593.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 383.37	<b>2022-2023 ADMw</b> 396.30	<b>Extended ADMw</b> 396.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50  
 Then multiply \$4,378.50 by the Extended ADMw 396.299 and then by the funding ratio 2.240996745064 = \$3,888,566.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,888,566.73 to the Transportation Grant \$213,500.00 = \$4,102,066.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$614,593.94 from the Total Formula Revenue \$4,102,066.73 = \$3,487,472.79

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,812	Total Formula Revenue per Extended ADMw = \$10,351
Charter Schools Rate( ORS 338.155 ) = 10,143	

**Payments**

SSF Total Paid To Date	\$3,207,489	SSF Estimated Remaining Balance Due	\$279,983.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, South Umpqua SD 19 - 1994**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,941,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,907.78
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,163,045.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.20</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,421,429.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$995,000.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,691.60	<b>2022-2023 ADMw</b> 1,718.22	<b>Extended ADMw</b> 1,718.22
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00  
 Then multiply \$4,445.00 by the Extended ADMw 1718.217 and then by the funding ratio 2.240996745064 = \$17,115,555.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,115,555.64 to the Transportation Grant \$995,000.30 = \$18,110,555.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,163,045.78 from the Total Formula Revenue \$18,110,555.94 = \$13,947,510.16

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,961	Total Formula Revenue per Extended ADMw = \$10,540
Charter Schools Rate( ORS 338.155 ) = 10,118	

**Payments**

SSF Total Paid To Date	\$12,878,592	SSF Estimated Remaining Balance Due	\$1,068,918.16
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Camas Valley SD 21J - 1995**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$330,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,831.58
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$361,331.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 376.11	<b>2022-2023 ADMw</b> 364.30	<b>Extended ADMw</b> 376.11
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00  
 Then multiply \$4,463.00 by the Extended ADMw 376.1075 and then by the funding ratio 2.240996745064 = \$3,761,664.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,761,664.91 to the Transportation Grant \$112,000.00 = \$3,873,664.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$361,331.58 from the Total Formula Revenue \$3,873,664.91 = \$3,512,333.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,002	Total Formula Revenue per Extended ADMw = \$10,299
Charter Schools Rate( ORS 338.155 ) = 10,002	

**Payments**

SSF Total Paid To Date	\$3,198,178	SSF Estimated Remaining Balance Due	\$314,155.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, North Douglas SD 22 - 1996**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,110,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,772.28
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,078.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,207,350.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 513.14

**2022-2023 ADMw** 519.84

**Extended ADMw** 519.84

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75  
Then multiply \$4,457.75 by the Extended ADMw 519.842 and then by the funding ratio 2.240996745064 = \$5,193,119.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,193,119.30 to the Transportation Grant \$210,000.00 = \$5,403,119.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,207,350.28 from the Total Formula Revenue \$5,403,119.30 = \$4,195,769.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,990

Total Formula Revenue per Extended ADMw = \$10,394

Charter Schools Rate( ORS 338.155 ) = 10,120

**Payments**

SSF Total Paid To Date	\$2,534,316	SSF Estimated Remaining Balance Due	\$1,661,453.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Yoncalla SD 32 - 1997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,191,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$34,421.78
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,230,454.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$208,850.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$146,195.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 457.28      **2022-2023 ADMw** 441.77      **Extended ADMw** 457.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00  
Then multiply \$4,442.00 by the Extended ADMw 457.2795 and then by the funding ratio 2.240996745064 = \$4,551,992.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,551,992.23 to the Transportation Grant \$146,195.00 = \$4,698,187.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,230,454.78 from the Total Formula Revenue \$4,698,187.23 = \$3,467,732.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,955      Total Formula Revenue per Extended ADMw = \$10,274  
Charter Schools Rate( ORS 338.155 ) = \$9,955

**Payments**

SSF Total Paid To Date	\$3,156,336	SSF Estimated Remaining Balance Due	\$311,396.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Elkton SD 34 - 1998**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,436.40
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$880,436.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.18</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 377.27      **2022-2023 ADMw** 387.64      **Extended ADMw** 387.64

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50  
Then multiply \$4,420.50 by the Extended ADMw 387.64 and then by the funding ratio 2.240996745064 = \$3,840,088.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,840,088.25 to the Transportation Grant \$460,000.00 = \$4,300,088.25

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$880,436.40 from the Total Formula Revenue \$4,300,088.25 = \$3,419,651.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,906      Total Formula Revenue per Extended ADMw = \$11,093  
Charter Schools Rate( ORS 338.155 ) = 10,179

**Payments**

SSF Total Paid To Date	\$3,224,232	SSF Estimated Remaining Balance Due	\$195,419.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Riddle SD 70 - 1999**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,508,599.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,730.62
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,561,329.62</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$221,639.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$155,147.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 521.21	<b>2022-2023 ADMw</b> 504.24	<b>Extended ADMw</b> 521.21
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
 Then multiply \$4,541.00 by the Extended ADMw 521.2106 and then by the funding ratio 2.240996745064 = \$5,304,029.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,304,029.94 to the Transportation Grant \$155,147.30 = \$5,459,177.24

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,561,329.62 from the Total Formula Revenue \$5,459,177.24 = \$3,897,847.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,176	Total Formula Revenue per Extended ADMw = \$10,474
Charter Schools Rate( ORS 338.155 ) = 10,176	

**Payments**

SSF Total Paid To Date	\$3,490,823	SSF Estimated Remaining Balance Due	\$407,024.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Glendale SD 77 - 2000**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,383.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,839.80
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,192,671.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 389.27	<b>2022-2023 ADMw</b> 409.45	<b>Extended ADMw</b> 409.45
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75  
 Then multiply \$4,366.75 by the Extended ADMw 409.4528 and then by the funding ratio 2.240996745064 = \$4,006,852.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,006,852.91 to the Transportation Grant \$210,000.00 = \$4,216,852.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,192,671.80 from the Total Formula Revenue \$4,216,852.91 = \$3,024,181.11

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,786	Total Formula Revenue per Extended ADMw = \$10,299
Charter Schools Rate( ORS 338.155 ) = 10,293	

**Payments**

SSF Total Paid To Date	\$2,693,637	SSF Estimated Remaining Balance Due	\$330,544.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Reedsport SD 105 - 2001**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,347,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,047.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,450,260.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$655,343.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$458,740.10

**2023-2024 Extended ADMw**

2023-2024 ADMw 795.82

2022-2023 ADMw 823.13

Extended ADMw 823.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25  
Then multiply \$4,395.25 by the Extended ADMw 823.1328 and then by the funding ratio 2.240996745064 = \$8,107,644.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,107,644.84 to the Transportation Grant \$458,740.10 = \$8,566,384.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,450,260.94 from the Total Formula Revenue \$8,566,384.94 = \$6,116,124.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,850

Total Formula Revenue per Extended ADMw = \$10,407

Charter Schools Rate( ORS 338.155 ) = 10,188

**Payments**

SSF Total Paid To Date	\$5,611,486	SSF Estimated Remaining Balance Due	\$504,638.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Winston-Dillard SD 116 - 2002**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,148.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,245,148.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,472.69	<b>2022-2023 ADMw</b> 1,561.63	<b>Extended ADMw</b> 1,561.63
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 1561.6283 and then by the funding ratio 2.240996745064 = \$15,709,722.07

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,709,722.07 to the Transportation Grant \$875,000.00 = \$16,584,722.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,245,148.46 from the Total Formula Revenue \$16,584,722.07 = \$12,339,573.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,060	Total Formula Revenue per Extended ADMw = \$10,620
Charter Schools Rate( ORS 338.155 ) = 10,667	

**Payments**

SSF Total Paid To Date	\$11,452,726	SSF Estimated Remaining Balance Due	\$886,847.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Douglas County, Sutherlin SD 130 - 2003**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,616,564.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,362.28
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,831,926.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,045,966.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$732,176.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,570.50	<b>2022-2023 ADMw</b> 1,589.53	<b>Extended ADMw</b> 1,589.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1589.5318 and then by the funding ratio 2.240996745064 = \$15,997,550.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,997,550.93 to the Transportation Grant \$732,176.20 = \$16,729,727.13

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,831,926.28 from the Total Formula Revenue \$16,729,727.13 = \$12,897,800.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,064	Total Formula Revenue per Extended ADMw = \$10,525
Charter Schools Rate( ORS 338.155 ) = 10,186	

**Payments**

SSF Total Paid To Date	\$11,697,837	SSF Estimated Remaining Balance Due	\$1,199,963.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Gilliam County, Arlington SD 3 - 2005**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,762.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$168,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,683,762.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.72</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$342,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 263.75

**2022-2023 ADMw** 273.49

**Extended ADMw** 273.49

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00  
Then multiply \$4,568.00 by the Extended ADMw 273.4881 and then by the funding ratio 2.240996745064 = \$2,799,662.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,799,662.98 to the Transportation Grant \$342,000.00 = \$3,141,662.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,683,762.96 from the Total Formula Revenue \$3,141,662.98 = \$457,900.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,237

Total Formula Revenue per Extended ADMw = \$11,487

Charter Schools Rate( ORS 338.155 ) = 10,615

**Payments**

SSF Total Paid To Date	\$670,658	SSF Estimated Remaining Balance Due	-\$212,757.98
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Gilliam County, Condon SD 25J - 2006**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,142.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,142.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 267.85	<b>2022-2023 ADMw</b> 251.10	<b>Extended ADMw</b> 267.85
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
 Then multiply \$4,533.25 by the Extended ADMw 267.845 and then by the funding ratio 2.240996745064 = \$2,721,036.95

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,721,036.95 to the Transportation Grant \$240,000.00 = \$2,961,036.95

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$745,142.88 from the Total Formula Revenue \$2,961,036.95 = \$2,215,894.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,159	Total Formula Revenue per Extended ADMw = \$11,055
Charter Schools Rate( ORS 338.155 ) = 10,159	

**Payments**

SSF Total Paid To Date	\$1,956,280	SSF Estimated Remaining Balance Due	\$259,614.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Grant County, John Day SD 3 - 2008**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,447.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$529,925.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,309,372.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.78

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 682.15      **2022-2023 ADMw** 654.85      **Extended ADMw** 682.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50  
Then multiply \$4,405.50 by the Extended ADMw 682.1526 and then by the funding ratio 2.240996745064 = \$6,734,695.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,734,695.59 to the Transportation Grant \$648,000.00 = \$7,382,695.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,309,372.08 from the Total Formula Revenue \$7,382,695.59 = \$6,073,323.51

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,873      Total Formula Revenue per Extended ADMw = \$10,823  
Charter Schools Rate( ORS 338.155 ) = \$9,873

**Payments**

SSF Total Paid To Date	\$3,282,359	SSF Estimated Remaining Balance Due	\$2,790,964.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Grant County, Prairie City SD 4 - 2009**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,729.22
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$493,229.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$128,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$89,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,513.95	<b>2022-2023 ADMw</b> 1,476.82	<b>Extended ADMw</b> 1,513.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 1513.9547 and then by the funding ratio 2.240996745064 = \$15,182,634.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$15,182,634.81 to the Transportation Grant \$89,600.00 = \$15,272,234.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$493,229.22 from the Total Formula Revenue \$15,272,234.81 = \$14,779,005.59

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,028	Total Formula Revenue per Extended ADMw = \$10,088
Charter Schools Rate( ORS 338.155 ) = 10,028	

**Payments**

SSF Total Paid To Date	\$14,396,423	SSF Estimated Remaining Balance Due	\$382,582.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Grant County, Monument SD 8 - 2010**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,921.46
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$96,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$194,371.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.86</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,400.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 158.99	<b>2022-2023 ADMw</b> 165.79	<b>Extended ADMw</b> 165.79
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50  
 Then multiply \$4,621.50 by the Extended ADMw 165.7881 and then by the funding ratio 2.240996745064 = \$1,717,028.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,717,028.63 to the Transportation Grant \$116,400.00 = \$1,833,428.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$194,371.46 from the Total Formula Revenue \$1,833,428.63 = \$1,639,057.17

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,357	Total Formula Revenue per Extended ADMw = \$11,059
Charter Schools Rate( ORS 338.155 ) = 10,800	

**Payments**

SSF Total Paid To Date	\$1,450,862	SSF Estimated Remaining Balance Due	\$188,195.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Grant County, Dayville SD 16J - 2011**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,990.64
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$190,440.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,794.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$31,355.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 133.41	<b>2022-2023 ADMw</b> 152.30	<b>Extended ADMw</b> 152.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25  
 Then multiply \$4,360.25 by the Extended ADMw 152.2995 and then by the funding ratio 2.240996745064 = \$1,488,165.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,488,165.03 to the Transportation Grant \$31,355.80 = \$1,519,520.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$190,440.64 from the Total Formula Revenue \$1,519,520.83 = \$1,329,080.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,771	Total Formula Revenue per Extended ADMw = \$9,977
Charter Schools Rate( ORS 338.155 ) = 11,154	

**Payments**

SSF Total Paid To Date	\$1,205,201	SSF Estimated Remaining Balance Due	\$123,879.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Grant County, Long Creek SD 17 - 2012**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,249.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$126,249.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	20.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 97.25                      **2022-2023 ADMw** 104.13                      **Extended ADMw** 104.13

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75  
Then multiply \$4,718.75 by the Extended ADMw 104.13 and then by the funding ratio 2.240996745064 = \$1,101,143.86

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,101,143.86 to the Transportation Grant \$112,500.00 = \$1,213,643.86

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$126,249.16 from the Total Formula Revenue \$1,213,643.86 = \$1,087,394.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,575                      Total Formula Revenue per Extended ADMw = \$11,655  
Charter Schools Rate( ORS 338.155 ) = 11,323

**Payments**

SSF Total Paid To Date	\$994,401	SSF Estimated Remaining Balance Due	\$92,993.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Harney County SD 3 - 2014**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,184,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,746.42
County School Fund	=	\$11,750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,132.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,319,628.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$445,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$311,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 890.79

**2022-2023 ADMw** 933.47

**Extended ADMw** 933.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 933.4705 and then by the funding ratio 2.240996745064 = \$9,327,801.51

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,327,801.51 to the Transportation Grant \$311,500.00 = \$9,639,301.51

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,319,628.42 from the Total Formula Revenue \$9,639,301.51 = \$7,319,673.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,993

Total Formula Revenue per Extended ADMw = \$10,326

Charter Schools Rate( ORS 338.155 ) = 10,471

**Payments**

SSF Total Paid To Date	\$6,745,704	SSF Estimated Remaining Balance Due	\$573,969.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Harney County SD 4 - 2015**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,260.70
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$311,260.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,223.12	<b>2022-2023 ADMw</b> 1,088.39	<b>Extended ADMw</b> 1,223.12
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 1223.12 and then by the funding ratio 2.240996745064 = \$12,414,710.21

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,414,710.21 to the Transportation Grant \$0.00 = \$12,414,710.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$311,260.70 from the Total Formula Revenue \$12,414,710.21 = \$12,103,449.51

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,150	Total Formula Revenue per Extended ADMw = \$10,150
Charter Schools Rate( ORS 338.155 ) = 10,150	

**Payments**

SSF Total Paid To Date	\$7,441,459	SSF Estimated Remaining Balance Due	\$4,661,990.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Pine Creek SD 5 - 2016**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$327.30
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,577.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.56

**2022-2023 ADMw** 28.39

**Extended ADMw** 28.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75  
Then multiply \$5,003.75 by the Extended ADMw 28.39 and then by the funding ratio 2.240996745064 = \$318,348.07

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$318,348.07 to the Transportation Grant \$0.00 = \$318,348.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,577.30 from the Total Formula Revenue \$318,348.07 = \$283,770.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,213

Total Formula Revenue per Extended ADMw = \$11,213

Charter Schools Rate( ORS 338.155 ) = 11,550

**Payments**

SSF Total Paid To Date	\$259,240	SSF Estimated Remaining Balance Due	\$24,530.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Diamond SD 7 - 2017**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,127.06
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,627.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 38.94

**2022-2023 ADMw** 36.09

**Extended ADMw** 38.94

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75  
Then multiply \$4,203.75 by the Extended ADMw 38.94 and then by the funding ratio 2.240996745064 = \$366,837.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$366,837.78 to the Transportation Grant \$5,600.00 = \$372,437.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,627.06 from the Total Formula Revenue \$372,437.78 = \$339,810.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,421

Total Formula Revenue per Extended ADMw = \$9,564

Charter Schools Rate( ORS 338.155 ) = \$9,421

**Payments**

SSF Total Paid To Date	\$297,815	SSF Estimated Remaining Balance Due	\$41,995.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Suntex SD 10 - 2018**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218.20
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,218.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	4
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 28.70

**2022-2023 ADMw** 27.39

**Extended ADMw** 28.70

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75  
Then multiply \$4,303.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.240996745064 = \$276,778.48

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$276,778.48 to the Transportation Grant \$0.00 = \$276,778.48

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$55,218.20 from the Total Formula Revenue \$276,778.48 = \$221,560.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,645

Total Formula Revenue per Extended ADMw = \$9,645

Charter Schools Rate( ORS 338.155 ) = \$9,645

**Payments**

SSF Total Paid To Date	\$223,002	SSF Estimated Remaining Balance Due	-\$1,441.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Drewsey SD 13 - 2019**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$49,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$922.14
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,422.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	24.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>12.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 33.75

**2022-2023 ADMw** 34.02

**Extended ADMw** 34.02

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25  
Then multiply \$4,816.25 by the Extended ADMw 34.02 and then by the funding ratio 2.240996745064 = \$367,184.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$367,184.68 to the Transportation Grant \$0.00 = \$367,184.68

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$52,422.14 from the Total Formula Revenue \$367,184.68 = \$314,762.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,793

Total Formula Revenue per Extended ADMw = \$10,793

Charter Schools Rate( ORS 338.155 ) = 10,880

**Payments**

SSF Total Paid To Date	\$302,143	SSF Estimated Remaining Balance Due	\$12,619.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Frenchglen SD 16 - 2020**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$545.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$545.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 30.65	<b>2022-2023 ADMw</b> 31.73	<b>Extended ADMw</b> 31.73
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75  
 Then multiply \$4,603.75 by the Extended ADMw 31.73 and then by the funding ratio 2.240996745064 = \$327,358.05

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$327,358.05 to the Transportation Grant \$13,500.00 = \$340,858.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$545.48 from the Total Formula Revenue \$340,858.05 = \$340,312.57

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,317	Total Formula Revenue per Extended ADMw = \$10,742
Charter Schools Rate( ORS 338.155 ) = 10,681	

**Payments**

SSF Total Paid To Date	\$315,102	SSF Estimated Remaining Balance Due	\$25,210.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Double O SD 28 - 2021**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325.80
County School Fund	=	\$500.00
State Managed Timber	=	\$4,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$650.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,975.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-10.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.53

**2022-2023 ADMw** 28.22

**Extended ADMw** 28.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75  
Then multiply \$4,228.75 by the Extended ADMw 28.22 and then by the funding ratio 2.240996745064 = \$267,430.07

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$267,430.07 to the Transportation Grant \$525.00 = \$267,955.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,975.80 from the Total Formula Revenue \$267,955.07 = \$257,979.27

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,477

Total Formula Revenue per Extended ADMw = \$9,495

Charter Schools Rate( ORS 338.155 ) = \$9,715

**Payments**

SSF Total Paid To Date	\$240,769	SSF Estimated Remaining Balance Due	\$17,210.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, South Harney SD 33 - 2022**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,675.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$780.78
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,605.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 31.67	<b>2022-2023 ADMw</b> 32.98	<b>Extended ADMw</b> 32.98
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25  
 Then multiply \$4,666.25 by the Extended ADMw 32.9776 and then by the funding ratio 2.240996745064 = \$344,848.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$344,848.45 to the Transportation Grant \$67,500.00 = \$412,348.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$32,605.78 from the Total Formula Revenue \$412,348.45 = \$379,742.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,457	Total Formula Revenue per Extended ADMw = \$12,504
Charter Schools Rate( ORS 338.155 ) = 10,891	

**Payments**

SSF Total Paid To Date	\$348,539	SSF Estimated Remaining Balance Due	\$31,203.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Harney County, Harney County Union High SD 1J - 2023**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,637.48
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$682,637.48</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,331.40	<b>2022-2023 ADMw</b> 1,135.10	<b>Extended ADMw</b> 1,331.40
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 1331.4 and then by the funding ratio 2.240996745064 = \$13,396,647.17

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,396,647.17 to the Transportation Grant \$0.00 = \$13,396,647.17

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$682,637.48 from the Total Formula Revenue \$13,396,647.17 = \$12,714,009.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,062	Total Formula Revenue per Extended ADMw = \$10,062
Charter Schools Rate( ORS 338.155 ) = 10,062	

**Payments**

SSF Total Paid To Date	\$10,593,853	SSF Estimated Remaining Balance Due	\$2,120,156.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Hood River County, Hood River County SD - 2024**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$462,868.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,422,868.54</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,368,440.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,657,908.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,720.24	<b>2022-2023 ADMw</b> 4,770.37	<b>Extended ADMw</b> 4,770.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75  
 Then multiply \$4,557.75 by the Extended ADMw 4770.3666 and then by the funding ratio 2.240996745064 = \$48,724,061.32

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$48,724,061.32 to the Transportation Grant \$1,657,908.00 = \$50,381,969.32

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,422,868.54 from the Total Formula Revenue \$50,381,969.32 = \$34,959,100.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,214	Total Formula Revenue per Extended ADMw = \$10,561
Charter Schools Rate( ORS 338.155 ) = 10,322	

**Payments**

SSF Total Paid To Date	\$31,978,464	SSF Estimated Remaining Balance Due	\$2,980,636.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,985,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,021.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,289,021.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,723.67	<b>2022-2023 ADMw</b> 2,781.23	<b>Extended ADMw</b> 2,781.23
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
 Then multiply \$4,499.25 by the Extended ADMw 2781.2298 and then by the funding ratio 2.240996745064 = \$28,042,596.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$28,042,596.64 to the Transportation Grant \$1,246,000.00 = \$29,288,596.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$11,289,021.94 from the Total Formula Revenue \$29,288,596.64 = \$17,999,574.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,083	Total Formula Revenue per Extended ADMw = \$10,531
Charter Schools Rate( ORS 338.155 ) = 10,296	

**Payments**

SSF Total Paid To Date	\$16,616,980	SSF Estimated Remaining Balance Due	\$1,382,594.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Ashland SD 5 - 2041**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$339,114.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,189,114.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,375,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$962,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,923.41	<b>2022-2023 ADMw</b> 2,929.58	<b>Extended ADMw</b> 2,929.58
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
 Then multiply \$4,494.50 by the Extended ADMw 2929.5803 and then by the funding ratio 2.240996745064 = \$29,507,201.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$29,507,201.14 to the Transportation Grant \$962,500.00 = \$30,469,701.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,189,114.32 from the Total Formula Revenue \$30,469,701.14 = \$13,280,586.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,072	Total Formula Revenue per Extended ADMw = \$10,401
Charter Schools Rate( ORS 338.155 ) = 10,093	

**Payments**

SSF Total Paid To Date	\$8,927,013	SSF Estimated Remaining Balance Due	\$4,353,573.82
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Central Point SD 6 - 2042**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$634,659.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,334,659.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,484.00	<b>2022-2023 ADMw</b> 5,506.34	<b>Extended ADMw</b> 5,506.34
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
 Then multiply \$4,517.75 by the Extended ADMw 5506.3362 and then by the funding ratio 2.240996745064 = \$55,747,596.10

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$55,747,596.10 to the Transportation Grant \$1,750,000.00 = \$57,497,596.10

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,334,659.42 from the Total Formula Revenue \$57,497,596.10 = \$42,162,936.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,124	Total Formula Revenue per Extended ADMw = \$10,442
Charter Schools Rate( ORS 338.155 ) = 10,165	

**Payments**

SSF Total Paid To Date	\$39,023,601	SSF Estimated Remaining Balance Due	\$3,139,335.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Eagle Point SD 9 - 2043**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$561,097.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,261,097.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,000.54	<b>2022-2023 ADMw</b> 5,035.74	<b>Extended ADMw</b> 5,035.74
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 5035.7421 and then by the funding ratio 2.240996745064 = \$49,849,026.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,849,026.94 to the Transportation Grant \$1,330,000.00 = \$51,179,026.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,261,097.70 from the Total Formula Revenue \$51,179,026.94 = \$37,917,929.24

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,899	Total Formula Revenue per Extended ADMw = \$10,163
Charter Schools Rate( ORS 338.155 ) = \$9,969	

**Payments**

SSF Total Paid To Date	\$35,018,588	SSF Estimated Remaining Balance Due	\$2,899,341.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Rogue River SD 35 - 2044**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,080,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,715.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,201,527.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,008,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$705,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,340.05	<b>2022-2023 ADMw</b> 1,324.71	<b>Extended ADMw</b> 1,340.05
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25  
 Then multiply \$4,406.25 by the Extended ADMw 1340.0521 and then by the funding ratio 2.240996745064 = \$13,232,199.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,232,199.61 to the Transportation Grant \$705,600.00 = \$13,937,799.61

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,201,527.18 from the Total Formula Revenue \$13,937,799.61 = \$9,736,272.43

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,874	Total Formula Revenue per Extended ADMw = \$10,401
Charter Schools Rate( ORS 338.155 ) = \$9,874	

**Payments**

SSF Total Paid To Date	\$9,097,299	SSF Estimated Remaining Balance Due	\$638,973.43
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Prospect SD 59 - 2045**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$660,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,425.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$690,425.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 383.74	<b>2022-2023 ADMw</b> 391.72	<b>Extended ADMw</b> 391.72
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00  
 Then multiply \$4,451.00 by the Extended ADMw 391.7172 and then by the funding ratio 2.240996745064 = \$3,907,252.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,907,252.35 to the Transportation Grant \$185,500.00 = \$4,092,752.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$690,425.60 from the Total Formula Revenue \$4,092,752.35 = \$3,402,326.75

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,975	Total Formula Revenue per Extended ADMw = \$10,448
Charter Schools Rate( ORS 338.155 ) = 10,182	

**Payments**

SSF Total Paid To Date	\$3,073,957	SSF Estimated Remaining Balance Due	\$328,369.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Butte Falls SD 91 - 2046**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,698.32
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$593,198.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 307.73	<b>2022-2023 ADMw</b> 349.62	<b>Extended ADMw</b> 349.62
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 349.6182 and then by the funding ratio 2.240996745064 = \$3,552,358.39

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,552,358.39 to the Transportation Grant \$129,500.00 = \$3,681,858.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$593,198.32 from the Total Formula Revenue \$3,681,858.39 = \$3,088,660.07

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,161	Total Formula Revenue per Extended ADMw = \$10,531
Charter Schools Rate( ORS 338.155 ) = 11,544	

**Payments**

SSF Total Paid To Date	\$2,761,721	SSF Estimated Remaining Balance Due	\$326,939.07
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Pinehurst SD 94 - 2047**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$248,074.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,968.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$251,042.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,684.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,147.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 41.57	<b>2022-2023 ADMw</b> 51.14	<b>Extended ADMw</b> 51.14
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75  
 Then multiply \$4,253.75 by the Extended ADMw 51.14 and then by the funding ratio 2.240996745064 = \$487,499.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$487,499.20 to the Transportation Grant \$18,147.20 = \$505,646.40

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$251,042.58 from the Total Formula Revenue \$505,646.40 = \$254,603.82

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,533	Total Formula Revenue per Extended ADMw = \$9,887
Charter Schools Rate( ORS 338.155 ) = 11,726	

**Payments**

SSF Total Paid To Date	\$301,157	SSF Estimated Remaining Balance Due	-\$46,553.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jackson County, Medford SD 549C - 2048**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,660,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,800,480.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,461,230.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,900,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,130,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 16,227.58	<b>2022-2023 ADMw</b> 16,375.42	<b>Extended ADMw</b> 16,375.42
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00  
 Then multiply \$4,478.00 by the Extended ADMw 16375.4194 and then by the funding ratio 2.240996745064 = \$164,330,337.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$164,330,337.33 to the Transportation Grant \$4,130,000.00 = \$168,460,337.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$46,461,230.86 from the Total Formula Revenue \$168,460,337.33 = \$121,999,106.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,035	Total Formula Revenue per Extended ADMw = \$10,287
Charter Schools Rate( ORS 338.155 ) = 10,127	

**Payments**

SSF Total Paid To Date	\$111,676,125	SSF Estimated Remaining Balance Due	\$10,322,981.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jefferson County, Culver SD 4 - 2050**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,065.94
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,285,065.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$350,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 873.34	<b>2022-2023 ADMw</b> 882.56	<b>Extended ADMw</b> 882.56
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
 Then multiply \$4,502.00 by the Extended ADMw 882.559 and then by the funding ratio 2.240996745064 = \$8,904,108.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$8,904,108.93 to the Transportation Grant \$350,000.00 = \$9,254,108.93

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,285,065.94 from the Total Formula Revenue \$9,254,108.93 = \$6,969,042.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,089	Total Formula Revenue per Extended ADMw = \$10,486
Charter Schools Rate( ORS 338.155 ) = 10,196	

**Payments**

SSF Total Paid To Date	\$6,495,974	SSF Estimated Remaining Balance Due	\$473,068.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jefferson County, Ashwood SD 8 - 2051**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$661.56
County School Fund	=	\$560.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,221.56</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	29
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$57,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$51,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 28.56	<b>2022-2023 ADMw</b> 30.74	<b>Extended ADMw</b> 30.74
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75  
 Then multiply \$4,928.75 by the Extended ADMw 30.7375 and then by the funding ratio 2.240996745064 = \$339,505.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$339,505.30 to the Transportation Grant \$51,300.00 = \$390,805.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,221.56 from the Total Formula Revenue \$390,805.30 = \$389,583.74

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,045	Total Formula Revenue per Extended ADMw = \$12,714
Charter Schools Rate( ORS 338.155 ) = 11,886	

**Payments**

SSF Total Paid To Date	\$349,306	SSF Estimated Remaining Balance Due	\$40,277.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jefferson County, Black Butte SD 41 - 2052**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$343,281.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,984.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$345,265.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,820.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$35,856.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 52.34

**2022-2023 ADMw** 48.93

**Extended ADMw** 52.34

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
Then multiply \$4,509.00 by the Extended ADMw 52.3375 and then by the funding ratio 2.240996745064 = \$528,852.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$528,852.35 to the Transportation Grant \$35,856.00 = \$564,708.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$345,265.66 from the Total Formula Revenue \$564,708.35 = \$219,442.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,105

Total Formula Revenue per Extended ADMw = \$10,790

Charter Schools Rate( ORS 338.155 ) = 10,105

**Payments**

SSF Total Paid To Date	\$196,104	SSF Estimated Remaining Balance Due	\$23,338.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Jefferson County, Jefferson County SD 509J - 2053**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,267.24
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,369,667.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.53</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,431.84	<b>2022-2023 ADMw</b> 3,543.94	<b>Extended ADMw</b> 3,543.94
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75  
 Then multiply \$4,436.75 by the Extended ADMw 3543.9427 and then by the funding ratio 2.240996745064 = \$35,236,509.02

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,236,509.02 to the Transportation Grant \$1,715,000.00 = \$36,951,509.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,369,667.24 from the Total Formula Revenue \$36,951,509.02 = \$30,581,841.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,943	Total Formula Revenue per Extended ADMw = \$10,427
Charter Schools Rate( ORS 338.155 ) = 10,268	

**Payments**

SSF Total Paid To Date	\$28,544,893	SSF Estimated Remaining Balance Due	\$2,036,948.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Josephine County, Grants Pass SD 7 - 2054**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,085,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,548.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,868,548.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,490,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,143,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,398.18	<b>2022-2023 ADMw</b> 6,526.48	<b>Extended ADMw</b> 6,526.48
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00  
 Then multiply \$4,544.00 by the Extended ADMw 6526.482 and then by the funding ratio 2.240996745064 = \$66,459,748.43

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$66,459,748.43 to the Transportation Grant \$3,143,000.00 = \$69,602,748.43

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$17,868,548.46 from the Total Formula Revenue \$69,602,748.43 = \$51,734,199.97

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,183	Total Formula Revenue per Extended ADMw = \$10,665
Charter Schools Rate( ORS 338.155 ) = 10,387	

**Payments**

SSF Total Paid To Date	\$47,466,794	SSF Estimated Remaining Balance Due	\$4,267,405.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,444,588.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$613,118.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,057,706.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,447,589.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,813,312.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,325.79	<b>2022-2023 ADMw</b> 5,126.99	<b>Extended ADMw</b> 5,325.79
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 5325.791 and then by the funding ratio 2.240996745064 = \$53,606,413.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$53,606,413.15 to the Transportation Grant \$3,813,312.30 = \$57,419,725.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,057,706.08 from the Total Formula Revenue \$57,419,725.45 = \$36,362,019.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,065	Total Formula Revenue per Extended ADMw = \$10,781
Charter Schools Rate( ORS 338.155 ) = 10,065	

**Payments**

SSF Total Paid To Date	\$34,043,470	SSF Estimated Remaining Balance Due	\$2,318,549.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Klamath County, Klamath Falls City Schools - 2056**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,785,640.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$343,687.50
County School Fund	=	\$35,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,264,327.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,196.67	<b>2022-2023 ADMw</b> 3,199.13	<b>Extended ADMw</b> 3,199.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 3199.1342 and then by the funding ratio 2.240996745064 = \$32,141,537.06

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$32,141,537.06 to the Transportation Grant \$1,015,000.00 = \$33,156,537.06

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,264,327.50 from the Total Formula Revenue \$33,156,537.06 = \$25,892,209.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,047	Total Formula Revenue per Extended ADMw = \$10,364
Charter Schools Rate( ORS 338.155 ) = 10,055	

**Payments**

SSF Total Paid To Date	\$23,896,080	SSF Estimated Remaining Balance Due	\$1,996,129.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Klamath County, Klamath County SD - 2057**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,901,344.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978,637.44
County School Fund	=	\$167,262.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,212,298.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,850,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,395,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 8,687.57	<b>2022-2023 ADMw</b> 8,821.09	<b>Extended ADMw</b> 8,821.09
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
 Then multiply \$4,474.25 by the Extended ADMw 8821.0945 and then by the funding ratio 2.240996745064 = \$88,447,171.15

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$88,447,171.15 to the Transportation Grant \$3,395,000.00 = \$91,842,171.15

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$19,212,298.44 from the Total Formula Revenue \$91,842,171.15 = \$72,629,872.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,027	Total Formula Revenue per Extended ADMw = \$10,412
Charter Schools Rate( ORS 338.155 ) = 10,181	

**Payments**

SSF Total Paid To Date	\$67,472,985	SSF Estimated Remaining Balance Due	\$5,156,887.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lake County, Lake County SD 7 - 2059**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,157,252.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,268.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$81,065.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,333,585.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$723,670.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$506,569.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 908.34	<b>2022-2023 ADMw</b> 983.32	<b>Extended ADMw</b> 983.32
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25  
 Then multiply \$4,415.25 by the Extended ADMw 983.3244 and then by the funding ratio 2.240996745064 = \$9,729,563.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,729,563.14 to the Transportation Grant \$506,569.00 = \$10,236,132.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,333,585.42 from the Total Formula Revenue \$10,236,132.14 = \$7,902,546.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,895	Total Formula Revenue per Extended ADMw = \$10,410
Charter Schools Rate( ORS 338.155 ) = 10,711	

**Payments**

SSF Total Paid To Date	\$7,432,696	SSF Estimated Remaining Balance Due	\$469,850.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lake County, Paisley SD 11 - 2060**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$385,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,613.18
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$402,113.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 326.31	<b>2022-2023 ADMw</b> 336.95	<b>Extended ADMw</b> 336.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00  
 Then multiply \$4,542.00 by the Extended ADMw 336.9537 and then by the funding ratio 2.240996745064 = \$3,429,719.36

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,429,719.36 to the Transportation Grant \$80,500.00 = \$3,510,219.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$402,113.18 from the Total Formula Revenue \$3,510,219.36 = \$3,108,106.18

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,179	Total Formula Revenue per Extended ADMw = \$10,418
Charter Schools Rate( ORS 338.155 ) = 10,511	

**Payments**

SSF Total Paid To Date	\$2,878,613	SSF Estimated Remaining Balance Due	\$229,493.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lake County, North Lake SD 14 - 2061**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,754.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,168,754.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.57</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$480,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 412.47      **2022-2023 ADMw** 408.41      **Extended ADMw** 412.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25  
Then multiply \$4,564.25 by the Extended ADMw 412.4741 and then by the funding ratio 2.240996745064 = \$4,218,978.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,218,978.71 to the Transportation Grant \$480,000.00 = \$4,698,978.71

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,168,754.96 from the Total Formula Revenue \$4,698,978.71 = \$3,530,223.75

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,228      Total Formula Revenue per Extended ADMw = \$11,392  
Charter Schools Rate( ORS 338.155 ) = 10,228

**Payments**

SSF Total Paid To Date	\$3,269,736	SSF Estimated Remaining Balance Due	\$260,487.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lake County, Plush SD 18 - 2062**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,900.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,101.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,251.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,692.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,622.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 36.28

**2022-2023 ADMw** 35.37

**Extended ADMw** 36.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
Then multiply \$4,503.75 by the Extended ADMw 36.2825 and then by the funding ratio 2.240996745064 = \$366,195.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$366,195.25 to the Transportation Grant \$90,622.80 = \$456,818.05

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,251.00 from the Total Formula Revenue \$456,818.05 = \$411,567.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,093

Total Formula Revenue per Extended ADMw = \$12,591

Charter Schools Rate( ORS 338.155 ) = 10,093

**Payments**

SSF Total Paid To Date	\$373,245	SSF Estimated Remaining Balance Due	\$38,322.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lake County, Adel SD 21 - 2063**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,487.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,487.70</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$68,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$61,200.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 39.23

**2022-2023 ADMw** 38.69

**Extended ADMw** 39.23

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75  
Then multiply \$4,453.75 by the Extended ADMw 39.2289 and then by the funding ratio 2.240996745064 = \$391,537.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$391,537.34 to the Transportation Grant \$61,200.00 = \$452,737.34

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$96,487.70 from the Total Formula Revenue \$452,737.34 = \$356,249.64

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,981

Total Formula Revenue per Extended ADMw = \$11,541

Charter Schools Rate( ORS 338.155 ) = \$9,981

**Payments**

SSF Total Paid To Date	\$324,197	SSF Estimated Remaining Balance Due	\$32,052.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Pleasant Hill SD 1 - 2081**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,531,893.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,311.36
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,710,204.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,151.97	<b>2022-2023 ADMw</b> 1,169.76	<b>Extended ADMw</b> 1,169.76
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00  
 Then multiply \$4,472.00 by the Extended ADMw 1169.7601 and then by the funding ratio 2.240996745064 = \$11,723,028.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,723,028.59 to the Transportation Grant \$521,500.00 = \$12,244,528.59

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,710,204.36 from the Total Formula Revenue \$12,244,528.59 = \$8,534,324.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,022	Total Formula Revenue per Extended ADMw = \$10,468
Charter Schools Rate( ORS 338.155 ) = 10,177	

**Payments**

SSF Total Paid To Date	\$7,806,108	SSF Estimated Remaining Balance Due	\$728,216.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Eugene SD 4J - 2082**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,670,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,524,101.02
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,444,101.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,456,241.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,619,368.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 18,617.22	<b>2022-2023 ADMw</b> 18,982.50	<b>Extended ADMw</b> 18,982.50
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 18982.5005 and then by the funding ratio 2.240996745064 = \$191,184,144.85

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$191,184,144.85 to the Transportation Grant \$6,619,368.70 = \$197,803,513.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$86,444,101.02 from the Total Formula Revenue \$197,803,513.55 = \$111,359,412.53

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,072	Total Formula Revenue per Extended ADMw = \$10,420
Charter Schools Rate( ORS 338.155 ) = 10,269	

**Payments**

SSF Total Paid To Date	;\$100,043,943	SSF Estimated Remaining Balance Due	\$11,315,469.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Springfield SD 19 - 2083**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,868,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,465,500.30
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,524,246.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,871,373.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,809,961.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 11,236.30	<b>2022-2023 ADMw</b> 11,415.39	<b>Extended ADMw</b> 11,415.39
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
 Then multiply \$4,491.50 by the Extended ADMw 11415.3917 and then by the funding ratio 2.240996745064 = \$114,900,904.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$114,900,904.62 to the Transportation Grant \$4,809,961.10 = \$119,710,865.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,524,246.30 from the Total Formula Revenue \$119,710,865.72 = \$86,186,619.42

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,065	Total Formula Revenue per Extended ADMw = \$10,487
Charter Schools Rate( ORS 338.155 ) = 10,226	

**Payments**

SSF Total Paid To Date	\$79,387,401	SSF Estimated Remaining Balance Due	\$6,799,218.42
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Fern Ridge SD 28J - 2084**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,378,161.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,210.94
County School Fund	=	\$20,000.00
State Managed Timber	=	\$673,512.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,289,883.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,618,333.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,132,833.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,629.36	<b>2022-2023 ADMw</b> 1,658.89	<b>Extended ADMw</b> 1,658.89
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50  
 Then multiply \$4,502.50 by the Extended ADMw 1658.8924 and then by the funding ratio 2.240996745064 = \$16,738,370.04

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,738,370.04 to the Transportation Grant \$1,132,833.10 = \$17,871,203.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,289,883.94 from the Total Formula Revenue \$17,871,203.14 = \$11,581,319.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,090	Total Formula Revenue per Extended ADMw = \$10,773
Charter Schools Rate( ORS 338.155 ) = 10,273	

**Payments**

SSF Total Paid To Date	\$10,907,571	SSF Estimated Remaining Balance Due	\$673,748.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Mapleton SD 32 - 2085**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$828,751.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,461.74
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$868,612.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 291.28	<b>2022-2023 ADMw</b> 295.91	<b>Extended ADMw</b> 295.91
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
 Then multiply \$4,503.75 by the Extended ADMw 295.9127 and then by the funding ratio 2.240996745064 = \$2,986,614.06

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,986,614.06 to the Transportation Grant \$240,000.00 = \$3,226,614.06

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$868,612.74 from the Total Formula Revenue \$3,226,614.06 = \$2,358,001.32

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,093	Total Formula Revenue per Extended ADMw = \$10,904
Charter Schools Rate( ORS 338.155 ) = 10,253	

**Payments**

SSF Total Paid To Date	\$2,103,834	SSF Estimated Remaining Balance Due	\$254,167.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Creswell SD 40 - 2086**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,966,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$172,907.30
County School Fund	=	\$52,160.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,350.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,196,417.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,209,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$846,300.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,277.97	<b>2022-2023 ADMw</b> 1,335.82	<b>Extended ADMw</b> 1,335.82
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
 Then multiply \$4,491.00 by the Extended ADMw 1335.8236 and then by the funding ratio 2.240996745064 = \$13,444,151.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$13,444,151.34 to the Transportation Grant \$846,300.00 = \$14,290,451.34

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,196,417.30 from the Total Formula Revenue \$14,290,451.34 = \$10,094,034.04

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,064	Total Formula Revenue per Extended ADMw = \$10,698
Charter Schools Rate( ORS 338.155 ) = 10,520	

**Payments**

SSF Total Paid To Date	\$9,228,314	SSF Estimated Remaining Balance Due	\$865,720.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, South Lane SD 45J3 - 2087**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,450,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$423,991.18
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,978,991.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,865,353.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,005,747.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,328.26	<b>2022-2023 ADMw</b> 3,433.12	<b>Extended ADMw</b> 3,433.12
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25  
 Then multiply \$4,434.25 by the Extended ADMw 3433.1168 and then by the funding ratio 2.240996745064 = \$34,115,361.65

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,115,361.65 to the Transportation Grant \$2,005,747.10 = \$36,121,108.75

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,978,991.18 from the Total Formula Revenue \$36,121,108.75 = \$27,142,117.57

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,937	Total Formula Revenue per Extended ADMw = \$10,521
Charter Schools Rate( ORS 338.155 ) = 10,250	

**Payments**

SSF Total Paid To Date	\$24,882,082	SSF Estimated Remaining Balance Due	\$2,260,035.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Bethel SD 52 - 2088**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,293,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778,422.08
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,271,422.08</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,488,940.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,442,258.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,021.30	<b>2022-2023 ADMw</b> 6,124.88	<b>Extended ADMw</b> 6,124.88
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
 Then multiply \$4,466.25 by the Extended ADMw 6124.8824 and then by the funding ratio 2.240996745064 = \$61,303,039.70

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$61,303,039.70 to the Transportation Grant \$2,442,258.00 = \$63,745,297.70

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,271,422.08 from the Total Formula Revenue \$63,745,297.70 = \$43,473,875.62

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,009	Total Formula Revenue per Extended ADMw = \$10,408
Charter Schools Rate( ORS 338.155 ) = 10,181	

**Payments**

SSF Total Paid To Date	\$39,759,777	SSF Estimated Remaining Balance Due	\$3,714,098.62
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,477,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,067.24
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,527,067.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$392,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 468.63	<b>2022-2023 ADMw</b> 388.02	<b>Extended ADMw</b> 468.63
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
 Then multiply \$4,525.25 by the Extended ADMw 468.6302 and then by the funding ratio 2.240996745064 = \$4,752,411.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,752,411.91 to the Transportation Grant \$392,000.00 = \$5,144,411.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,527,067.24 from the Total Formula Revenue \$5,144,411.91 = \$3,617,344.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,141	Total Formula Revenue per Extended ADMw = \$10,978
Charter Schools Rate( ORS 338.155 ) = 10,141	

**Payments**

SSF Total Paid To Date	\$3,174,873	SSF Estimated Remaining Balance Due	\$442,471.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, McKenzie SD 68 - 2090**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,917,341.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,563.84
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,947,704.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.54</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$269,950.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,960.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 337.46	<b>2022-2023 ADMw</b> 331.43	<b>Extended ADMw</b> 337.46
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50  
 Then multiply \$4,411.50 by the Extended ADMw 337.4582 and then by the funding ratio 2.240996745064 = \$3,336,164.79

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,336,164.79 to the Transportation Grant \$215,960.00 = \$3,552,124.79

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,947,704.84 from the Total Formula Revenue \$3,552,124.79 = \$1,604,419.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,886	Total Formula Revenue per Extended ADMw = \$10,526
Charter Schools Rate( ORS 338.155 ) = \$9,886	

**Payments**

SSF Total Paid To Date	\$1,426,714	SSF Estimated Remaining Balance Due	\$177,705.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Junction City SD 69 - 2091**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,541.86
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,985,491.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.23</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,761,724.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,233,206.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,885.63	<b>2022-2023 ADMw</b> 1,934.31	<b>Extended ADMw</b> 1,934.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25  
 Then multiply \$4,494.25 by the Extended ADMw 1934.3147 and then by the funding ratio 2.240996745064 = \$19,481,643.20

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$19,481,643.20 to the Transportation Grant \$1,233,206.80 = \$20,714,850.00

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,985,491.86 from the Total Formula Revenue \$20,714,850.00 = \$13,729,358.14

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,072	Total Formula Revenue per Extended ADMw = \$10,709
Charter Schools Rate( ORS 338.155 ) = 10,332	

**Payments**

SSF Total Paid To Date	\$12,677,901	SSF Estimated Remaining Balance Due	\$1,051,457.14
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Lowell SD 71 - 2092**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,503,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,678.74
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,676,678.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.48</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$777,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,900.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,233.82	<b>2022-2023 ADMw</b> 1,293.53	<b>Extended ADMw</b> 1,293.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00  
 Then multiply \$4,363.00 by the Extended ADMw 1293.5326 and then by the funding ratio 2.240996745064 = \$12,647,474.64

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,647,474.64 to the Transportation Grant \$543,900.00 = \$13,191,374.64

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,676,678.74 from the Total Formula Revenue \$13,191,374.64 = \$11,514,695.90

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,777	Total Formula Revenue per Extended ADMw = \$10,198
Charter Schools Rate( ORS 338.155 ) = 10,251	

**Payments**

SSF Total Paid To Date	\$10,494,565	SSF Estimated Remaining Balance Due	\$1,020,130.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Oakridge SD 76 - 2093**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,539,560.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,392.92
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,625,652.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.07</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$439,681.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$307,776.70

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 661.81

**2022-2023 ADMw** 679.25

**Extended ADMw** 679.25

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25  
Then multiply \$4,348.25 by the Extended ADMw 679.2481 and then by the funding ratio 2.240996745064 = \$6,618,874.76

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,618,874.76 to the Transportation Grant \$307,776.70 = \$6,926,651.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,625,652.92 from the Total Formula Revenue \$6,926,651.46 = \$5,300,998.54

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,744

Total Formula Revenue per Extended ADMw = \$10,198

Charter Schools Rate( ORS 338.155 ) = 10,001

**Payments**

SSF Total Paid To Date	\$4,966,551	SSF Estimated Remaining Balance Due	\$334,447.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Marcola SD 79J - 2094**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,033,638.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,079.38
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$196,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,371,217.38</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.66</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,566.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,296.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,100.65	<b>2022-2023 ADMw</b> 1,053.26	<b>Extended ADMw</b> 1,100.65
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50  
 Then multiply \$4,541.50 by the Extended ADMw 1100.65 and then by the funding ratio 2.240996745064 = \$11,201,850.76

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$11,201,850.76 to the Transportation Grant \$215,296.20 = \$11,417,146.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,371,217.38 from the Total Formula Revenue \$11,417,146.96 = \$10,045,929.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,177	Total Formula Revenue per Extended ADMw = \$10,373
Charter Schools Rate( ORS 338.155 ) = 10,177	

**Payments**

SSF Total Paid To Date	\$9,122,471	SSF Estimated Remaining Balance Due	\$923,458.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Blachly SD 90 - 2095**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$378,642.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,451.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$815,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$160.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,256,630.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$309,805.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,863.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 514.45	<b>2022-2023 ADMw</b> 501.91	<b>Extended ADMw</b> 514.45
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
 Then multiply \$4,500.25 by the Extended ADMw 514.45 and then by the funding ratio 2.240996745064 = \$5,188,251.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,188,251.71 to the Transportation Grant \$216,863.50 = \$5,405,115.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,256,630.26 from the Total Formula Revenue \$5,405,115.21 = \$4,148,484.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,085	Total Formula Revenue per Extended ADMw = \$10,507
Charter Schools Rate( ORS 338.155 ) = 10,085	

**Payments**

SSF Total Paid To Date	\$4,020,748	SSF Estimated Remaining Balance Due	\$127,736.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lane County, Siuslaw SD 97J - 2096**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,102,523.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,307.58
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,318,830.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.05</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,880.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$793,716.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,379.56	<b>2022-2023 ADMw</b> 1,440.50	<b>Extended ADMw</b> 1,440.50
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75  
 Then multiply \$4,473.75 by the Extended ADMw 1440.4989 and then by the funding ratio 2.240996745064 = \$14,441,951.03

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$14,441,951.03 to the Transportation Grant \$793,716.00 = \$15,235,667.03

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,318,830.58 from the Total Formula Revenue \$15,235,667.03 = \$6,916,836.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,026	Total Formula Revenue per Extended ADMw = \$10,577
Charter Schools Rate( ORS 338.155 ) = 10,469	

**Payments**

SSF Total Paid To Date	\$6,363,614	SSF Estimated Remaining Balance Due	\$553,222.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Lincoln County, Lincoln County SD - 2097**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,102,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,414.18
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,599,079.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.37</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,733,944.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$3,313,760.80

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,330.14	<b>2022-2023 ADMw</b> 6,489.03	<b>Extended ADMw</b> 6,489.03
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
 Then multiply \$4,440.75 by the Extended ADMw 6489.0307 and then by the funding ratio 2.240996745064 = \$64,576,927.67

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$64,576,927.67 to the Transportation Grant \$3,313,760.80 = \$67,890,688.47

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$45,599,079.18 from the Total Formula Revenue \$67,890,688.47 = \$22,291,609.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,952	Total Formula Revenue per Extended ADMw = \$10,462
Charter Schools Rate( ORS 338.155 ) = 10,201	

**Payments**

SSF Total Paid To Date	\$21,080,039	SSF Estimated Remaining Balance Due	\$1,211,570.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Linn County, Harrisburg SD 7J - 2099**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,242,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,137.16
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$3,850.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,424,899.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$537,864.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$376,504.80

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 1,014.71      **2022-2023 ADMw** 971.75      **Extended ADMw** 1,014.71

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50  
Then multiply \$4,457.50 by the Extended ADMw 1014.7056 and then by the funding ratio 2.240996745064 = \$10,136,140.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,136,140.80 to the Transportation Grant \$376,504.80 = \$10,512,645.60

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,424,899.16 from the Total Formula Revenue \$10,512,645.60 = \$8,087,746.44

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,989      Total Formula Revenue per Extended ADMw = \$10,360  
Charter Schools Rate( ORS 338.155 ) = \$9,989

**Payments**

SSF Total Paid To Date	\$7,223,710	SSF Estimated Remaining Balance Due	\$864,036.44
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Linn County, Greater Albany Public SD 8J - 2100**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,313,666.06
County School Fund	=	\$90,000.00
State Managed Timber	=	\$305,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,008,666.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,600,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,920,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 10,517.59	<b>2022-2023 ADMw</b> 10,596.49	<b>Extended ADMw</b> 10,596.49
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 10596.4881 and then by the funding ratio 2.240996745064 = \$106,023,058.02

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$106,023,058.02 to the Transportation Grant \$3,920,000.00 = \$109,943,058.02

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$33,008,666.06 from the Total Formula Revenue \$109,943,058.02 = \$76,934,391.96

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,005	Total Formula Revenue per Extended ADMw = \$10,375
Charter Schools Rate( ORS 338.155 ) = 10,081	

**Payments**

SSF Total Paid To Date	\$71,311,216	SSF Estimated Remaining Balance Due	\$5,623,175.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Linn County, Lebanon Community SD 9 - 2101**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,455,503.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,735.42
County School Fund	=	\$30,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,182,238.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,145,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,501,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,702.81	<b>2022-2023 ADMw</b> 4,706.84	<b>Extended ADMw</b> 4,706.84
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 4706.8446 and then by the funding ratio 2.240996745064 = \$47,334,255.13

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$47,334,255.13 to the Transportation Grant \$1,501,500.00 = \$48,835,755.13

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$13,182,238.42 from the Total Formula Revenue \$48,835,755.13 = \$35,653,516.71

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,056	Total Formula Revenue per Extended ADMw = \$10,375
Charter Schools Rate( ORS 338.155 ) = 10,065	

**Payments**

SSF Total Paid To Date	\$32,432,137	SSF Estimated Remaining Balance Due	\$3,221,379.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Linn County, Sweet Home SD 55 - 2102**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$315,189.42
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,165,189.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,704.61	<b>2022-2023 ADMw</b> 2,738.15	<b>Extended ADMw</b> 2,738.15
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00  
 Then multiply \$4,464.00 by the Extended ADMw 2738.148 and then by the funding ratio 2.240996745064 = \$27,391,910.89

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$27,391,910.89 to the Transportation Grant \$1,295,000.00 = \$28,686,910.89

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,165,189.42 from the Total Formula Revenue \$28,686,910.89 = \$22,521,721.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,004	Total Formula Revenue per Extended ADMw = \$10,477
Charter Schools Rate( ORS 338.155 ) = 10,128	

**Payments**

SSF Total Paid To Date	\$20,741,617	SSF Estimated Remaining Balance Due	\$1,780,104.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Linn County, Scio SD 95 - 2103**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,492.32
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,867,992.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,050.16	<b>2022-2023 ADMw</b> 2,025.37	<b>Extended ADMw</b> 2,050.16
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 2050.155 and then by the funding ratio 2.240996745064 = \$20,532,331.96

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,532,331.96 to the Transportation Grant \$427,000.00 = \$20,959,331.96

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,867,992.32 from the Total Formula Revenue \$20,959,331.96 = \$19,091,339.64

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,015	Total Formula Revenue per Extended ADMw = \$10,223
Charter Schools Rate( ORS 338.155 ) = 10,015	

**Payments**

SSF Total Paid To Date	\$17,234,773	SSF Estimated Remaining Balance Due	\$1,856,566.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Linn County, Santiam Canyon SD 129J - 2104**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,344,132.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,747.26
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$8,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,786,379.26</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$401,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,700.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,256.22	<b>2022-2023 ADMw</b> 3,344.19	<b>Extended ADMw</b> 3,344.19
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
 Then multiply \$4,506.00 by the Extended ADMw 3344.1851 and then by the funding ratio 2.240996745064 = \$33,769,351.51

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$33,769,351.51 to the Transportation Grant \$280,700.00 = \$34,050,051.51

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,786,379.26 from the Total Formula Revenue \$34,050,051.51 = \$31,263,672.25

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,098	Total Formula Revenue per Extended ADMw = \$10,182
Charter Schools Rate( ORS 338.155 ) = 10,371	

**Payments**

SSF Total Paid To Date	\$27,095,414	SSF Estimated Remaining Balance Due	\$4,168,258.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Linn County, Central Linn SD 552 - 2105**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,187,800.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,472.36
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,286,272.36</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.23</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$673,233.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$471,263.10

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 717.92

**2022-2023 ADMw** 714.65

**Extended ADMw** 717.92

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75  
Then multiply \$4,505.75 by the Extended ADMw 717.9192 and then by the funding ratio 2.240996745064 = \$7,249,096.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,249,096.57 to the Transportation Grant \$471,263.10 = \$7,720,359.67

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,286,272.36 from the Total Formula Revenue \$7,720,359.67 = \$3,434,087.31

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097

Total Formula Revenue per Extended ADMw = \$10,754

Charter Schools Rate( ORS 338.155 ) = 10,097

**Payments**

SSF Total Paid To Date	\$3,250,440	SSF Estimated Remaining Balance Due	\$183,647.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Jordan Valley SD 3 - 2107**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,531.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$203,531.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$208,405.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$187,564.50

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 188.47

**2022-2023 ADMw** 178.32

**Extended ADMw** 188.47

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
Then multiply \$4,548.25 by the Extended ADMw 188.47 and then by the funding ratio 2.240996745064 = \$1,921,001.86

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,921,001.86 to the Transportation Grant \$187,564.50 = \$2,108,566.36

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$203,531.64 from the Total Formula Revenue \$2,108,566.36 = \$1,905,034.72

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,193

Total Formula Revenue per Extended ADMw = \$11,188

Charter Schools Rate( ORS 338.155 ) = 10,193

**Payments**

SSF Total Paid To Date	\$1,686,037	SSF Estimated Remaining Balance Due	\$218,997.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Ontario SD 8C - 2108**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,850,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$325,184.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,175,184.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,126.84	<b>2022-2023 ADMw</b> 3,197.67	<b>Extended ADMw</b> 3,197.67
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50  
 Then multiply \$4,445.50 by the Extended ADMw 3197.6749 and then by the funding ratio 2.240996745064 = \$31,856,359.83

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,856,359.83 to the Transportation Grant \$700,000.00 = \$32,556,359.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,175,184.84 from the Total Formula Revenue \$32,556,359.83 = \$27,381,174.99

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,962	Total Formula Revenue per Extended ADMw = \$10,181
Charter Schools Rate( ORS 338.155 ) = 10,188	

**Payments**

SSF Total Paid To Date	\$25,111,183	SSF Estimated Remaining Balance Due	\$2,269,991.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Juntura SD 12 - 2109**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$479.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$71,479.12</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.85</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,900.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 33.04	<b>2022-2023 ADMw</b> 28.98	<b>Extended ADMw</b> 33.04
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75  
 Then multiply \$4,278.75 by the Extended ADMw 33.04 and then by the funding ratio 2.240996745064 = \$316,809.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$316,809.49 to the Transportation Grant \$18,900.00 = \$335,709.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$71,479.12 from the Total Formula Revenue \$335,709.49 = \$264,230.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,589	Total Formula Revenue per Extended ADMw = \$10,161
Charter Schools Rate( ORS 338.155 ) = \$9,589	

**Payments**

SSF Total Paid To Date	\$224,318	SSF Estimated Remaining Balance Due	\$39,912.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Nyssa SD 26 - 2110**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,118,328.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,254.80
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,289,982.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,095.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$351,466.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,847.43	<b>2022-2023 ADMw</b> 1,687.88	<b>Extended ADMw</b> 1,847.43
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 1847.43 and then by the funding ratio 2.240996745064 = \$18,739,058.00

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$18,739,058.00 to the Transportation Grant \$351,466.50 = \$19,090,524.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,289,982.80 from the Total Formula Revenue \$19,090,524.50 = \$17,800,541.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,143	Total Formula Revenue per Extended ADMw = \$10,334
Charter Schools Rate( ORS 338.155 ) = 10,143	

**Payments**

SSF Total Paid To Date	\$15,554,923	SSF Estimated Remaining Balance Due	\$2,245,618.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Annex SD 29 - 2111**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,700.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$212,700.86</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.10</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$77,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 197.40

**2022-2023 ADMw** 202.24

**Extended ADMw** 202.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50  
Then multiply \$4,677.50 by the Extended ADMw 202.24 and then by the funding ratio 2.240996745064 = \$2,119,932.72

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,119,932.72 to the Transportation Grant \$77,000.00 = \$2,196,932.72

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$212,700.86 from the Total Formula Revenue \$2,196,932.72 = \$1,984,231.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,482

Total Formula Revenue per Extended ADMw = \$10,863

Charter Schools Rate( ORS 338.155 ) = 10,739

**Payments**

SSF Total Paid To Date	\$1,891,466	SSF Estimated Remaining Balance Due	\$92,765.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Malheur County SD 51 - 2112**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$434.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,434.98</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$650.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$455.00

**2023-2024 Extended ADMw**

2023-2024 ADMw 1.02

2022-2023 ADMw 3.15

Extended ADMw 3.15

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.240996745064 = \$31,766.13

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$31,766.13 to the Transportation Grant \$455.00 = \$32,221.13

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$20,434.98 from the Total Formula Revenue \$32,221.13 = \$11,786.15

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,084

Total Formula Revenue per Extended ADMw = \$10,229

Charter Schools Rate( ORS 338.155 ) = 31,220

**Payments**

SSF Total Paid To Date	\$13,430	SSF Estimated Remaining Balance Due	-\$1,643.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Adrian SD 61 - 2113**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$410,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,792.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$448,792.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.50</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 438.56	<b>2022-2023 ADMw</b> 438.66	<b>Extended ADMw</b> 438.66
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50  
 Then multiply \$4,562.50 by the Extended ADMw 438.6594 and then by the funding ratio 2.240996745064 = \$4,485,093.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,485,093.94 to the Transportation Grant \$175,000.00 = \$4,660,093.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$448,792.66 from the Total Formula Revenue \$4,660,093.94 = \$4,211,301.28

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,225	Total Formula Revenue per Extended ADMw = \$10,623
Charter Schools Rate( ORS 338.155 ) = 10,227	

**Payments**

SSF Total Paid To Date	\$3,914,142	SSF Estimated Remaining Balance Due	\$297,159.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Harper SD 66 - 2114**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$140,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,299.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$172,299.82</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 432.09      **2022-2023 ADMw** 415.17      **Extended ADMw** 432.09

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 432.09 and then by the funding ratio 2.240996745064 = \$4,413,567.39

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,413,567.39 to the Transportation Grant \$203,000.00 = \$4,616,567.39

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$172,299.82 from the Total Formula Revenue \$4,616,567.39 = \$4,444,267.57

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,214      Total Formula Revenue per Extended ADMw = \$10,684  
Charter Schools Rate( ORS 338.155 ) = 10,214

**Payments**

SSF Total Paid To Date	\$3,917,891	SSF Estimated Remaining Balance Due	\$526,376.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Arock SD 81 - 2115**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,411.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$88,411.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$90,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 37.81

**2022-2023 ADMw** 42.90

**Extended ADMw** 42.90

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
Then multiply \$4,516.25 by the Extended ADMw 42.9025 and then by the funding ratio 2.240996745064 = \$434,211.98

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$434,211.98 to the Transportation Grant \$90,000.00 = \$524,211.98

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$88,411.06 from the Total Formula Revenue \$524,211.98 = \$435,800.92

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,121

Total Formula Revenue per Extended ADMw = \$12,219

Charter Schools Rate( ORS 338.155 ) = 11,485

**Payments**

SSF Total Paid To Date	\$400,645	SSF Estimated Remaining Balance Due	\$35,155.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Malheur County, Vale SD 84 - 2116**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,198,175.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$132,811.60
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,331,336.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.34</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$490,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,195.46	<b>2022-2023 ADMw</b> 1,200.65	<b>Extended ADMw</b> 1,200.65
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50  
 Then multiply \$4,583.50 by the Extended ADMw 1200.6517 and then by the funding ratio 2.240996745064 = \$12,332,624.30

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,332,624.30 to the Transportation Grant \$343,000.00 = \$12,675,624.30

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,331,336.60 from the Total Formula Revenue \$12,675,624.30 = \$10,344,287.70

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,272	Total Formula Revenue per Extended ADMw = \$10,557
Charter Schools Rate( ORS 338.155 ) = 10,316	

**Payments**

SSF Total Paid To Date	\$9,580,318	SSF Estimated Remaining Balance Due	\$763,969.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, Gervais SD 1 - 2137**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,500,100.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,889.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,654,989.22</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,228,066.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$859,646.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,627.93	<b>2022-2023 ADMw</b> 1,607.26	<b>Extended ADMw</b> 1,627.93
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00  
 Then multiply \$4,453.00 by the Extended ADMw 1627.9284 and then by the funding ratio 2.240996745064 = \$16,245,355.54

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$16,245,355.54 to the Transportation Grant \$859,646.20 = \$17,105,001.74

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,654,989.22 from the Total Formula Revenue \$17,105,001.74 = \$13,450,012.52

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,979	Total Formula Revenue per Extended ADMw = \$10,507
Charter Schools Rate( ORS 338.155 ) = \$9,979	

**Payments**

SSF Total Paid To Date	\$12,350,816	SSF Estimated Remaining Balance Due	\$1,099,196.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, Silver Falls SD 4J - 2138**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,968,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$507,368.16
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,515,368.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,340.37	<b>2022-2023 ADMw</b> 4,281.69	<b>Extended ADMw</b> 4,340.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75  
 Then multiply \$4,539.75 by the Extended ADMw 4340.3705 and then by the funding ratio 2.240996745064 = \$44,157,041.29

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$44,157,041.29 to the Transportation Grant \$2,380,000.00 = \$46,537,041.29

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,515,368.16 from the Total Formula Revenue \$46,537,041.29 = \$36,021,673.13

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,174	Total Formula Revenue per Extended ADMw = \$10,722
Charter Schools Rate( ORS 338.155 ) = 10,174	

**Payments**

SSF Total Paid To Date	\$33,051,293	SSF Estimated Remaining Balance Due	\$2,970,380.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, Cascade SD 5 - 2139**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,161,239.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$368,784.44
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,570,023.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,656,883.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,159,818.10

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,208.60	<b>2022-2023 ADMw</b> 3,128.56	<b>Extended ADMw</b> 3,208.60
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
 Then multiply \$4,504.25 by the Extended ADMw 3208.6018 and then by the funding ratio 2.240996745064 = \$32,387,657.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$32,387,657.34 to the Transportation Grant \$1,159,818.10 = \$33,547,475.44

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,570,023.44 from the Total Formula Revenue \$33,547,475.44 = \$25,977,452.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,094	Total Formula Revenue per Extended ADMw = \$10,455
Charter Schools Rate( ORS 338.155 ) = 10,094	

**Payments**

SSF Total Paid To Date	\$23,579,707	SSF Estimated Remaining Balance Due	\$2,397,745.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, Jefferson SD 14J - 2140**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,647,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$103,879.78
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,777,879.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$708,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 921.94	<b>2022-2023 ADMw</b> 978.12	<b>Extended ADMw</b> 978.12
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 978.117 and then by the funding ratio 2.240996745064 = \$9,817,775.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,817,775.46 to the Transportation Grant \$495,600.00 = \$10,313,375.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,777,879.78 from the Total Formula Revenue \$10,313,375.46 = \$7,535,495.68

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,037	Total Formula Revenue per Extended ADMw = \$10,544
Charter Schools Rate( ORS 338.155 ) = 10,649	

**Payments**

SSF Total Paid To Date	\$7,050,331	SSF Estimated Remaining Balance Due	\$485,164.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, North Marion SD 15 - 2141**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,343,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,667.84
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,623,667.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,071.17	<b>2022-2023 ADMw</b> 2,107.32	<b>Extended ADMw</b> 2,107.32
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75  
 Then multiply \$4,497.75 by the Extended ADMw 2107.322 and then by the funding ratio 2.240996745064 = \$21,240,632.21

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,240,632.21 to the Transportation Grant \$1,295,000.00 = \$22,535,632.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,623,667.84 from the Total Formula Revenue \$22,535,632.21 = \$17,911,964.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,079	Total Formula Revenue per Extended ADMw = \$10,694
Charter Schools Rate( ORS 338.155 ) = 10,255	

**Payments**

SSF Total Paid To Date	\$16,632,726	SSF Estimated Remaining Balance Due	\$1,279,238.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, Salem-Keizer SD 24J - 2142**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$99,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,383,661.80
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$105,183,661.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,000,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$18,200,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 48,813.91	<b>2022-2023 ADMw</b> 49,269.24	<b>Extended ADMw</b> 49,269.24
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
 Then multiply \$4,481.00 by the Extended ADMw 49269.2413 and then by the funding ratio 2.240996745064 = \$494,757,110.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$494,757,110.25 to the Transportation Grant \$18,200,000.00 = \$512,957,110.25

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$105,183,661.80 from the Total Formula Revenue \$512,957,110.25 = \$407,773,448.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,042	Total Formula Revenue per Extended ADMw = \$10,411
Charter Schools Rate( ORS 338.155 ) = 10,136	

**Payments**

SSF Total Paid To Date	\$372,569,662	SSF Estimated Remaining Balance Due	\$35,203,786.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, North Santiam SD 29J - 2143**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,352,430.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$290,645.24
County School Fund	=	\$55,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,778,575.24</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.94</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,021,370.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$714,959.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,456.67	<b>2022-2023 ADMw</b> 2,495.53	<b>Extended ADMw</b> 2,495.53
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
 Then multiply \$4,426.50 by the Extended ADMw 2495.527 and then by the funding ratio 2.240996745064 = \$24,755,059.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,755,059.09 to the Transportation Grant \$714,959.00 = \$25,470,018.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,778,575.24 from the Total Formula Revenue \$25,470,018.09 = \$17,691,442.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,920	Total Formula Revenue per Extended ADMw = \$10,206
Charter Schools Rate( ORS 338.155 ) = 10,077	

**Payments**

SSF Total Paid To Date	\$16,067,493	SSF Estimated Remaining Balance Due	\$1,623,949.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, St Paul SD 45 - 2144**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$960,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,198.42
County School Fund	=	\$1,684.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$992,882.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.65</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$220,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$154,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 409.47      **2022-2023 ADMw** 417.42      **Extended ADMw** 417.42

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25  
Then multiply \$4,541.25 by the Extended ADMw 417.4225 and then by the funding ratio 2.240996745064 = \$4,248,078.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,248,078.09 to the Transportation Grant \$154,000.00 = \$4,402,078.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$992,882.42 from the Total Formula Revenue \$4,402,078.09 = \$3,409,195.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,177      Total Formula Revenue per Extended ADMw = \$10,546  
Charter Schools Rate( ORS 338.155 ) = 10,375

**Payments**

SSF Total Paid To Date	\$3,018,880	SSF Estimated Remaining Balance Due	\$390,315.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, Mt Angel SD 91 - 2145**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,502,142.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,051.14
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,623,193.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$308,100.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,670.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 873.90	<b>2022-2023 ADMw</b> 904.02	<b>Extended ADMw</b> 904.02
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75  
 Then multiply \$4,544.75 by the Extended ADMw 904.0232 and then by the funding ratio 2.240996745064 = \$9,207,268.33

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,207,268.33 to the Transportation Grant \$215,670.00 = \$9,422,938.33

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,623,193.14 from the Total Formula Revenue \$9,422,938.33 = \$7,799,745.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,185	Total Formula Revenue per Extended ADMw = \$10,423
Charter Schools Rate( ORS 338.155 ) = 10,536	

**Payments**

SSF Total Paid To Date	\$7,130,932	SSF Estimated Remaining Balance Due	\$668,813.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Marion County, Woodburn SD 103 - 2146**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,270,245.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$722,438.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,992,683.30</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,425,389.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,397,772.30

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,079.13	<b>2022-2023 ADMw</b> 7,075.20	<b>Extended ADMw</b> 7,079.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 7079.1308 and then by the funding ratio 2.240996745064 = \$71,345,764.01

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$71,345,764.01 to the Transportation Grant \$2,397,772.30 = \$73,743,536.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,992,683.30 from the Total Formula Revenue \$73,743,536.31 = \$62,750,853.01

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,078	Total Formula Revenue per Extended ADMw = \$10,417
Charter Schools Rate( ORS 338.155 ) = 10,078	

**Payments**

SSF Total Paid To Date	\$57,639,728	SSF Estimated Remaining Balance Due	\$5,111,125.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Morrow County, Morrow SD 1 - 2147**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,600,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,884.46
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$230,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,133,884.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.68</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,688,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,181,600.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 3,098.26

**2022-2023 ADMw** 3,090.13

**Extended ADMw** 3,098.26

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
Then multiply \$4,458.00 by the Extended ADMw 3098.2635 and then by the funding ratio 2.240996745064 = \$30,952,778.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$30,952,778.55 to the Transportation Grant \$1,181,600.00 = \$32,134,378.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$14,133,884.46 from the Total Formula Revenue \$32,134,378.55 = \$18,000,494.09

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,990

Total Formula Revenue per Extended ADMw = \$10,372

Charter Schools Rate( ORS 338.155 ) = \$9,990

**Payments**

SSF Total Paid To Date	\$16,733,248	SSF Estimated Remaining Balance Due	\$1,267,246.09
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Morrow County, Ione SD R2 - 3997**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$900,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,519.40
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$932,519.40</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 267.01	<b>2022-2023 ADMw</b> 279.60	<b>Extended ADMw</b> 279.60
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00  
 Then multiply \$4,594.00 by the Extended ADMw 279.6041 and then by the funding ratio 2.240996745064 = \$2,878,563.09

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$2,878,563.09 to the Transportation Grant \$445,500.00 = \$3,324,063.09

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$932,519.40 from the Total Formula Revenue \$3,324,063.09 = \$2,391,543.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,295	Total Formula Revenue per Extended ADMw = \$11,888
Charter Schools Rate( ORS 338.155 ) = 10,781	

**Payments**

SSF Total Paid To Date	\$2,147,292	SSF Estimated Remaining Balance Due	\$244,251.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Multnomah County, Portland SD 1J - 2180**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$298,500,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,415,268.50
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$305,380,268.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$43,550,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$30,485,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 52,231.82	<b>2022-2023 ADMw</b> 53,581.08	<b>Extended ADMw</b> 53,581.08
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25  
 Then multiply \$4,490.25 by the Extended ADMw 53581.0847 and then by the funding ratio 2.240996745064 = \$539,166,932.24

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$539,166,932.24 to the Transportation Grant \$30,485,000.00 = \$569,651,932.24

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$305,380,268.50 from the Total Formula Revenue \$569,651,932.24 = \$264,271,663.74

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,063	Total Formula Revenue per Extended ADMw = \$10,632
Charter Schools Rate( ORS 338.155 ) = 10,323	

**Payments**

SSF Total Paid To Date	\$239,343,232	SSF Estimated Remaining Balance Due	\$24,928,431.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Multnomah County, Parkrose SD 3 - 2181**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,101,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,593.28
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,512,093.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,183,665.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,528,565.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,592.43	<b>2022-2023 ADMw</b> 3,562.32	<b>Extended ADMw</b> 3,592.43
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 3592.4311 and then by the funding ratio 2.240996745064 = \$36,006,426.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,006,426.58 to the Transportation Grant \$1,528,565.50 = \$37,534,992.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$21,512,093.28 from the Total Formula Revenue \$37,534,992.08 = \$16,022,898.80

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,023	Total Formula Revenue per Extended ADMw = \$10,448
Charter Schools Rate( ORS 338.155 ) = 10,023	

**Payments**

SSF Total Paid To Date	\$14,060,167	SSF Estimated Remaining Balance Due	\$1,962,731.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Multnomah County, Reynolds SD 7 - 2182**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,832,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,404,428.32
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,281,428.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 12,545.88	<b>2022-2023 ADMw</b> 12,827.23	<b>Extended ADMw</b> 12,827.23
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
 Then multiply \$4,505.50 by the Extended ADMw 12827.2256 and then by the funding ratio 2.240996745064 = \$129,514,070.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$129,514,070.42 to the Transportation Grant \$6,300,000.00 = \$135,814,070.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$34,281,428.32 from the Total Formula Revenue \$135,814,070.42 = \$101,532,642.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097	Total Formula Revenue per Extended ADMw = \$10,588
Charter Schools Rate( ORS 338.155 ) = 10,323	

**Payments**

SSF Total Paid To Date	\$93,315,483	SSF Estimated Remaining Balance Due	\$8,217,159.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,396,703.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,637,026.32
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,035,229.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,046,127.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,632,288.90

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 13,688.38

**2022-2023 ADMw** 13,815.07

**Extended ADMw** 13,815.07

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25

Then multiply \$4,479.25 by the Extended ADMw 13815.0673 and then by the funding ratio 2.240996745064 = \$138,675,433.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$138,675,433.78 to the Transportation Grant \$5,632,288.90 = \$144,307,722.68

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$36,035,229.32 from the Total Formula Revenue \$144,307,722.68 = \$108,272,493.36

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,038

Total Formula Revenue per Extended ADMw = \$10,446

Charter Schools Rate( ORS 338.155 ) = 10,131

**Payments**

SSF Total Paid To Date	\$98,564,786	SSF Estimated Remaining Balance Due	\$9,707,707.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Multnomah County, Centennial SD 28J - 2185**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,626,665.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$790,461.14
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,418,626.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,274,581.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,992,206.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,938.34	<b>2022-2023 ADMw</b> 6,884.70	<b>Extended ADMw</b> 6,938.34
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75  
 Then multiply \$4,514.75 by the Extended ADMw 6938.3423 and then by the funding ratio 2.240996745064 = \$70,198,956.13

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$70,198,956.13 to the Transportation Grant \$2,992,206.70 = \$73,191,162.83

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$16,418,626.14 from the Total Formula Revenue \$73,191,162.83 = \$56,772,536.69

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,118	Total Formula Revenue per Extended ADMw = \$10,549
Charter Schools Rate( ORS 338.155 ) = 10,118	

**Payments**

SSF Total Paid To Date	\$51,453,340	SSF Estimated Remaining Balance Due	\$5,319,196.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Multnomah County, Corbett SD 39 - 2186**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,994,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,304.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,138,304.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.60</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,118,946.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$783,262.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,234.26	<b>2022-2023 ADMw</b> 1,220.26	<b>Extended ADMw</b> 1,234.26
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00  
 Then multiply \$4,485.00 by the Extended ADMw 1234.2588 and then by the funding ratio 2.240996745064 = \$12,405,375.24

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,405,375.24 to the Transportation Grant \$783,262.20 = \$13,188,637.44

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,138,304.34 from the Total Formula Revenue \$13,188,637.44 = \$11,050,333.10

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,051	Total Formula Revenue per Extended ADMw = \$10,685
Charter Schools Rate( ORS 338.155 ) = 10,051	

**Payments**

SSF Total Paid To Date	\$9,886,229	SSF Estimated Remaining Balance Due	\$1,164,104.10
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Multnomah County, David Douglas SD 40 - 2187**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,538,576.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,244,539.16
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,785,115.16</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,760,755.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,032,528.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 11,098.78	<b>2022-2023 ADMw</b> 11,038.22	<b>Extended ADMw</b> 11,098.78
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 11098.7763 and then by the funding ratio 2.240996745064 = \$112,596,999.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$112,596,999.71 to the Transportation Grant \$4,032,528.50 = \$116,629,528.21

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,785,115.16 from the Total Formula Revenue \$116,629,528.21 = \$97,844,413.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,145	Total Formula Revenue per Extended ADMw = \$10,508
Charter Schools Rate( ORS 338.155 ) = 10,145	

**Payments**

SSF Total Paid To Date	\$90,395,057	SSF Estimated Remaining Balance Due	\$7,449,356.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Multnomah County, Riverdale SD 51J - 2188**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,090,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,443.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,163,443.02</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$271,550.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$190,085.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 623.36	<b>2022-2023 ADMw</b> 644.95	<b>Extended ADMw</b> 644.95
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00  
 Then multiply \$4,627.00 by the Extended ADMw 644.95 and then by the funding ratio 2.240996745064 = \$6,687,545.85

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,687,545.85 to the Transportation Grant \$190,085.00 = \$6,877,630.85

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,163,443.02 from the Total Formula Revenue \$6,877,630.85 = \$3,714,187.83

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,369	Total Formula Revenue per Extended ADMw = \$10,664
Charter Schools Rate( ORS 338.155 ) = 10,728	

**Payments**

SSF Total Paid To Date	\$3,332,136	SSF Estimated Remaining Balance Due	\$382,051.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Polk County, Dallas SD 2 - 2190**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$461,558.00
County School Fund	=	\$46,219.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,511,777.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,548.32	<b>2022-2023 ADMw</b> 3,609.41	<b>Extended ADMw</b> 3,609.41
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 3609.4129 and then by the funding ratio 2.240996745064 = \$36,113,945.46

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$36,113,945.46 to the Transportation Grant \$1,400,000.00 = \$37,513,945.46

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$9,511,777.00 from the Total Formula Revenue \$37,513,945.46 = \$28,002,168.46

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,005	Total Formula Revenue per Extended ADMw = \$10,393
Charter Schools Rate( ORS 338.155 ) = 10,178	

**Payments**

SSF Total Paid To Date	\$26,127,070	SSF Estimated Remaining Balance Due	\$1,875,098.46
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Polk County, Central SD 13J - 2191**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,735,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$475,303.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,210,303.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,175,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,522,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,757.43	<b>2022-2023 ADMw</b> 3,865.31	<b>Extended ADMw</b> 3,865.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 3865.3066 and then by the funding ratio 2.240996745064 = \$38,810,716.07

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$38,810,716.07 to the Transportation Grant \$1,522,500.00 = \$40,333,216.07

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$8,210,303.78 from the Total Formula Revenue \$40,333,216.07 = \$32,122,912.29

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041	Total Formula Revenue per Extended ADMw = \$10,435
Charter Schools Rate( ORS 338.155 ) = 10,329	

**Payments**

SSF Total Paid To Date	\$29,372,858	SSF Estimated Remaining Balance Due	\$2,750,054.29
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Polk County, Perrydale SD 21 - 2192**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$605,013.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$43,781.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$648,794.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$140,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$98,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 446.43

**2022-2023 ADMw** 445.22

**Extended ADMw** 446.43

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75  
Then multiply \$4,460.75 by the Extended ADMw 446.425 and then by the funding ratio 2.240996745064 = \$4,462,699.22

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,462,699.22 to the Transportation Grant \$98,000.00 = \$4,560,699.22

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$648,794.66 from the Total Formula Revenue \$4,560,699.22 = \$3,911,904.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,997

Total Formula Revenue per Extended ADMw = \$10,216

Charter Schools Rate( ORS 338.155 ) = \$9,997

**Payments**

SSF Total Paid To Date	\$2,383,853	SSF Estimated Remaining Balance Due	\$1,528,051.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Polk County, Falls City SD 57 - 2193**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$452,585.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,223.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$479,808.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.82</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$585,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$526,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 332.64	<b>2022-2023 ADMw</b> 336.08	<b>Extended ADMw</b> 336.08
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50  
 Then multiply \$4,379.50 by the Extended ADMw 336.0844 and then by the funding ratio 2.240996745064 = \$3,298,481.94

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,298,481.94 to the Transportation Grant \$526,500.00 = \$3,824,981.94

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$479,808.46 from the Total Formula Revenue \$3,824,981.94 = \$3,345,173.48

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,814	Total Formula Revenue per Extended ADMw = \$11,381
Charter Schools Rate( ORS 338.155 ) = \$9,916	

**Payments**

SSF Total Paid To Date	\$2,878,498	SSF Estimated Remaining Balance Due	\$466,675.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Sherman County, Sherman County SD - 2195**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,570.80
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,423,570.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$720,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 423.24

**2022-2023 ADMw** 421.58

**Extended ADMw** 423.24

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
Then multiply \$4,481.00 by the Extended ADMw 423.2425 and then by the funding ratio 2.240996745064 = \$4,250,161.58

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,250,161.58 to the Transportation Grant \$720,000.00 = \$4,970,161.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,423,570.80 from the Total Formula Revenue \$4,970,161.58 = \$546,590.78

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,042

Total Formula Revenue per Extended ADMw = \$11,743

Charter Schools Rate( ORS 338.155 ) = 10,042

**Payments**

SSF Total Paid To Date	\$1,885,717	SSF Estimated Remaining Balance Due	-\$1,339,126.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Tillamook County, Tillamook SD 9 - 2197**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,145,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,430.32
County School Fund	=	\$0.00
State Managed Timber	=	\$5,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,913,266.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.31</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,465.96	<b>2022-2023 ADMw</b> 2,487.03	<b>Extended ADMw</b> 2,487.03
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25  
 Then multiply \$4,417.25 by the Extended ADMw 2487.0309 and then by the funding ratio 2.240996745064 = \$24,619,225.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$24,619,225.50 to the Transportation Grant \$1,190,000.00 = \$25,809,225.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$15,913,266.32 from the Total Formula Revenue \$25,809,225.50 = \$9,895,959.18

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,899	Total Formula Revenue per Extended ADMw = \$10,378
Charter Schools Rate( ORS 338.155 ) = \$9,984	

**Payments**

SSF Total Paid To Date	\$8,806,474	SSF Estimated Remaining Balance Due	\$1,089,485.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,018,601.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,374.24
County School Fund	=	\$933,690.00
State Managed Timber	=	\$3,216,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,900.00
Revenue Adjustments	=	(\$5,033,328.53)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,233,940.71</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,090,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$872,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 873.08

**2022-2023 ADMw** 927.22

**Extended ADMw** 927.22

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
Then multiply \$4,505.50 by the Extended ADMw 927.2176 and then by the funding ratio 2.240996745064 = \$9,361,940.71

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,361,940.71 to the Transportation Grant \$872,000.00 = \$10,233,940.71

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$10,233,940.71 from the Total Formula Revenue \$10,233,940.71 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,097

Total Formula Revenue per Extended ADMw = \$11,037

Charter Schools Rate( ORS 338.155 ) = 10,723

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,444.52
County School Fund	=	\$600,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$635,960.74)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,630,483.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 723.39

**2022-2023 ADMw** 719.13

**Extended ADMw** 723.39

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25  
Then multiply \$4,480.25 by the Extended ADMw 723.3885 and then by the funding ratio 2.240996745064 = \$7,262,983.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,262,983.78 to the Transportation Grant \$367,500.00 = \$7,630,483.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,630,483.78 from the Total Formula Revenue \$7,630,483.78 = \$0.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,040

Total Formula Revenue per Extended ADMw = \$10,548

Charter Schools Rate( ORS 338.155 ) = 10,040

**Payments**

SSF Total Paid To Date	\$180,825	SSF Estimated Remaining Balance Due	-\$180,825.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Helix SD 1 - 2201**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,244.96
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$775,944.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.35</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$220,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 331.13	<b>2022-2023 ADMw</b> 285.65	<b>Extended ADMw</b> 331.13
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75  
 Then multiply \$4,558.75 by the Extended ADMw 331.13 and then by the funding ratio 2.240996745064 = \$3,382,871.73

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,382,871.73 to the Transportation Grant \$220,000.00 = \$3,602,871.73

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$775,944.96 from the Total Formula Revenue \$3,602,871.73 = \$2,826,926.77

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,216	Total Formula Revenue per Extended ADMw = \$10,881
Charter Schools Rate( ORS 338.155 ) = 10,216	

**Payments**

SSF Total Paid To Date	\$2,400,033	SSF Estimated Remaining Balance Due	\$426,893.77
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Pilot Rock SD 2 - 2202**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,468.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$779,708.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.53</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 458.89	<b>2022-2023 ADMw</b> 460.04	<b>Extended ADMw</b> 460.04
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25  
 Then multiply \$4,588.25 by the Extended ADMw 460.0368 and then by the funding ratio 2.240996745064 = \$4,730,214.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,730,214.91 to the Transportation Grant \$87,500.00 = \$4,817,714.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$779,708.68 from the Total Formula Revenue \$4,817,714.91 = \$4,038,006.23

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,282	Total Formula Revenue per Extended ADMw = \$10,472
Charter Schools Rate( ORS 338.155 ) = 10,308	

**Payments**

SSF Total Paid To Date	\$3,739,220	SSF Estimated Remaining Balance Due	\$298,786.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Echo SD 5 - 2203**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$685,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$39,986.44
County School Fund	=	\$11,000.00
State Managed Timber	=	\$600.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$736,586.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 451.55      **2022-2023 ADMw** 450.85      **Extended ADMw** 451.55

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
Then multiply \$4,500.25 by the Extended ADMw 451.55 and then by the funding ratio 2.240996745064 = \$4,553,902.34

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,553,902.34 to the Transportation Grant \$119,000.00 = \$4,672,902.34

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$736,586.44 from the Total Formula Revenue \$4,672,902.34 = \$3,936,315.90

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,085      Total Formula Revenue per Extended ADMw = \$10,349  
Charter Schools Rate( ORS 338.155 ) = 10,085

**Payments**

SSF Total Paid To Date	\$3,587,459	SSF Estimated Remaining Balance Due	\$348,856.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Umatilla SD 6R - 2204**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$178,325.28
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,263,325.28</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.72</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,390,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$973,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,804.65	<b>2022-2023 ADMw</b> 1,799.46	<b>Extended ADMw</b> 1,804.65
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00  
 Then multiply \$4,432.00 by the Extended ADMw 1804.645 and then by the funding ratio 2.240996745064 = \$17,923,910.23

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$17,923,910.23 to the Transportation Grant \$973,000.00 = \$18,896,910.23

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$5,263,325.28 from the Total Formula Revenue \$18,896,910.23 = \$13,633,584.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,932	Total Formula Revenue per Extended ADMw = \$10,471
Charter Schools Rate( ORS 338.155 ) = \$9,932	

**Payments**

SSF Total Paid To Date	\$12,546,549	SSF Estimated Remaining Balance Due	\$1,087,035.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$204,943.64
County School Fund	=	\$62,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,970,443.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,924.99	<b>2022-2023 ADMw</b> 2,002.64	<b>Extended ADMw</b> 2,002.64
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
 Then multiply \$4,468.75 by the Extended ADMw 2002.637 and then by the funding ratio 2.240996745064 = \$20,055,316.52

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$20,055,316.52 to the Transportation Grant \$630,000.00 = \$20,685,316.52

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,970,443.64 from the Total Formula Revenue \$20,685,316.52 = \$16,714,872.88

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,014	Total Formula Revenue per Extended ADMw = \$10,329
Charter Schools Rate( ORS 338.155 ) = 10,418	

**Payments**

SSF Total Paid To Date	\$15,253,313	SSF Estimated Remaining Balance Due	\$1,461,559.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Hermiston SD 8 - 2206**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,237,250.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$693,698.44
County School Fund	=	\$205,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,135,948.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,450,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 6,632.22	<b>2022-2023 ADMw</b> 6,674.72	<b>Extended ADMw</b> 6,674.72
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 6674.7242 and then by the funding ratio 2.240996745064 = \$66,548,298.63

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$66,548,298.63 to the Transportation Grant \$2,450,000.00 = \$68,998,298.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,135,948.44 from the Total Formula Revenue \$68,998,298.63 = \$56,862,350.19

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,970	Total Formula Revenue per Extended ADMw = \$10,337
Charter Schools Rate( ORS 338.155 ) = 10,034	

**Payments**

SSF Total Paid To Date	\$51,889,892	SSF Estimated Remaining Balance Due	\$4,972,458.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Pendleton SD 16 - 2207**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,320,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$381,714.46
County School Fund	=	\$110,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,811,714.46</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,490,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,743,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,427.55	<b>2022-2023 ADMw</b> 3,468.87	<b>Extended ADMw</b> 3,468.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
 Then multiply \$4,528.25 by the Extended ADMw 3468.8714 and then by the funding ratio 2.240996745064 = \$35,201,390.68

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$35,201,390.68 to the Transportation Grant \$1,743,000.00 = \$36,944,390.68

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$7,811,714.46 from the Total Formula Revenue \$36,944,390.68 = \$29,132,676.22

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,148	Total Formula Revenue per Extended ADMw = \$10,650
Charter Schools Rate( ORS 338.155 ) = 10,270	

**Payments**

SSF Total Paid To Date	\$26,831,153	SSF Estimated Remaining Balance Due	\$2,301,523.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$72,339.60
County School Fund	=	\$17,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,640,339.60</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 703.73

**2022-2023 ADMw** 730.91

**Extended ADMw** 730.91

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
 Then multiply \$4,528.00 by the Extended ADMw 730.9113 and then by the funding ratio 2.240996745064 = \$7,416,727.45

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,416,727.45 to the Transportation Grant \$175,000.00 = \$7,591,727.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,640,339.60 from the Total Formula Revenue \$7,591,727.45 = \$5,951,387.85

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,147

Total Formula Revenue per Extended ADMw = \$10,387

Charter Schools Rate( ORS 338.155 ) = 10,539

**Payments**

SSF Total Paid To Date	\$5,450,652	SSF Estimated Remaining Balance Due	\$500,735.85
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Stanfield SD 61 - 2209**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,493,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,362.78
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,578,562.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.33</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 699.58	<b>2022-2023 ADMw</b> 723.06	<b>Extended ADMw</b> 723.06
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75  
 Then multiply \$4,416.75 by the Extended ADMw 723.0584 and then by the funding ratio 2.240996745064 = \$7,156,775.91

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$7,156,775.91 to the Transportation Grant \$315,000.00 = \$7,471,775.91

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,578,562.78 from the Total Formula Revenue \$7,471,775.91 = \$5,893,213.13

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,898	Total Formula Revenue per Extended ADMw = \$10,334
Charter Schools Rate( ORS 338.155 ) = 10,230	

**Payments**

SSF Total Paid To Date	\$5,505,566	SSF Estimated Remaining Balance Due	\$387,647.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Umatilla County, Ukiah SD 80R - 2210**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,100.92
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,200.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>14.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 107.30	<b>2022-2023 ADMw</b> 103.10	<b>Extended ADMw</b> 107.30
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00  
 Then multiply \$4,858.00 by the Extended ADMw 107.2954 and then by the funding ratio 2.240996745064 = \$1,168,099.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,168,099.50 to the Transportation Grant \$7,000.00 = \$1,175,099.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$110,200.92 from the Total Formula Revenue \$1,175,099.50 = \$1,064,898.58

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,887	Total Formula Revenue per Extended ADMw = \$10,952
Charter Schools Rate( ORS 338.155 ) = 10,887	

**Payments**

SSF Total Paid To Date	\$952,473	SSF Estimated Remaining Balance Due	\$112,425.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Union County, La Grande SD 1 - 2212**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,611,542.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,818.32
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,985,360.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,041,735.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$729,214.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,393.37	<b>2022-2023 ADMw</b> 2,529.87	<b>Extended ADMw</b> 2,529.87
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
 Then multiply \$4,481.25 by the Extended ADMw 2529.8655 and then by the funding ratio 2.240996745064 = \$25,406,089.95

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$25,406,089.95 to the Transportation Grant \$729,214.50 = \$26,135,304.45

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$6,985,360.32 from the Total Formula Revenue \$26,135,304.45 = \$19,149,944.13

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,042	Total Formula Revenue per Extended ADMw = \$10,331
Charter Schools Rate( ORS 338.155 ) = 10,615	

**Payments**

SSF Total Paid To Date	\$17,414,083	SSF Estimated Remaining Balance Due	\$1,735,861.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Union County, Union SD 5 - 2213**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,296,733.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,103.66
County School Fund	=	\$14,999.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,363,835.66</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$248,841.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$174,188.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 506.41	<b>2022-2023 ADMw</b> 515.21	<b>Extended ADMw</b> 515.21
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
 Then multiply \$4,496.00 by the Extended ADMw 515.2133 and then by the funding ratio 2.240996745064 = \$5,191,042.61

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,191,042.61 to the Transportation Grant \$174,188.70 = \$5,365,231.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,363,835.66 from the Total Formula Revenue \$5,365,231.31 = \$4,001,395.65

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,076	Total Formula Revenue per Extended ADMw = \$10,414
Charter Schools Rate( ORS 338.155 ) = 10,251	

**Payments**

SSF Total Paid To Date	\$3,718,134	SSF Estimated Remaining Balance Due	\$283,261.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Union County, North Powder SD 8J - 2214**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,644.80
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$575,944.80</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.62</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 422.91      **2022-2023 ADMw** 440.76      **Extended ADMw** 440.76

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50  
Then multiply \$4,590.50 by the Extended ADMw 440.7595 and then by the funding ratio 2.240996745064 = \$4,534,223.25

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,534,223.25 to the Transportation Grant \$140,000.00 = \$4,674,223.25

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$575,944.80 from the Total Formula Revenue \$4,674,223.25 = \$4,098,278.45

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,287      Total Formula Revenue per Extended ADMw = \$10,605  
Charter Schools Rate( ORS 338.155 ) = 10,721

**Payments**

SSF Total Paid To Date	\$3,793,908	SSF Estimated Remaining Balance Due	\$304,370.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Union County, Imbler SD 11 - 2215**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,172.78
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$726,172.78</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.63</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 474.37	<b>2022-2023 ADMw</b> 453.84	<b>Extended ADMw</b> 474.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75  
 Then multiply \$4,565.75 by the Extended ADMw 474.37 and then by the funding ratio 2.240996745064 = \$4,853,673.62

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,853,673.62 to the Transportation Grant \$168,000.00 = \$5,021,673.62

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$726,172.78 from the Total Formula Revenue \$5,021,673.62 = \$4,295,500.84

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,232	Total Formula Revenue per Extended ADMw = \$10,586
Charter Schools Rate( ORS 338.155 ) = 10,232	

**Payments**

SSF Total Paid To Date	\$3,837,635	SSF Estimated Remaining Balance Due	\$457,865.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Union County, Cove SD 15 - 2216**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$870,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$40,260.52
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$920,260.52</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.73</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$245,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,500.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 473.97	<b>2022-2023 ADMw</b> 467.81	<b>Extended ADMw</b> 473.97
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25  
 Then multiply \$4,568.25 by the Extended ADMw 473.9733 and then by the funding ratio 2.240996745064 = \$4,852,270.08

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,852,270.08 to the Transportation Grant \$171,500.00 = \$5,023,770.08

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$920,260.52 from the Total Formula Revenue \$5,023,770.08 = \$4,103,509.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,237	Total Formula Revenue per Extended ADMw = \$10,599
Charter Schools Rate( ORS 338.155 ) = 10,237	

**Payments**

SSF Total Paid To Date	\$3,825,075	SSF Estimated Remaining Balance Due	\$278,434.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Union County, Elgin SD 23 - 2217**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$975,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$54,450.84
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,044,450.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.22</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$373,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$261,100.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 540.19

**2022-2023 ADMw** 540.28

**Extended ADMw** 540.28

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50  
Then multiply \$4,444.50 by the Extended ADMw 540.2761 and then by the funding ratio 2.240996745064 = \$5,381,209.40

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,381,209.40 to the Transportation Grant \$261,100.00 = \$5,642,309.40

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,044,450.84 from the Total Formula Revenue \$5,642,309.40 = \$4,597,858.56

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,960

Total Formula Revenue per Extended ADMw = \$10,443

Charter Schools Rate( ORS 338.155 ) = \$9,962

**Payments**

SSF Total Paid To Date	\$4,420,030	SSF Estimated Remaining Balance Due	\$177,828.56
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wallowa County, Joseph SD 6 - 2219**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$618,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,845.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$717,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,372,845.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 485.67	<b>2022-2023 ADMw</b> 468.10	<b>Extended ADMw</b> 485.67
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
 Then multiply \$4,558.00 by the Extended ADMw 485.674 and then by the funding ratio 2.240996745064 = \$4,960,899.18

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,960,899.18 to the Transportation Grant \$320,000.00 = \$5,280,899.18

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,372,845.18 from the Total Formula Revenue \$5,280,899.18 = \$3,908,054.00

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,214	Total Formula Revenue per Extended ADMw = \$10,873
Charter Schools Rate( ORS 338.155 ) = 10,214	

**Payments**

SSF Total Paid To Date	\$3,433,338	SSF Estimated Remaining Balance Due	\$474,716.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wallowa County, Wallowa SD 12 - 2220**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$282,981.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,622.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$511,954.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$822,557.50</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 341.20	<b>2022-2023 ADMw</b> 327.26	<b>Extended ADMw</b> 341.20
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
 Then multiply \$4,481.50 by the Extended ADMw 341.2004 and then by the funding ratio 2.240996745064 = \$3,426,684.80

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$3,426,684.80 to the Transportation Grant \$196,000.00 = \$3,622,684.80

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$822,557.50 from the Total Formula Revenue \$3,622,684.80 = \$2,800,127.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,043	Total Formula Revenue per Extended ADMw = \$10,617
Charter Schools Rate( ORS 338.155 ) = 10,043	

**Payments**

SSF Total Paid To Date	\$2,539,366	SSF Estimated Remaining Balance Due	\$260,761.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wallowa County, Enterprise SD 21 - 2221**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$568,634.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,655.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$833,410.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,462,699.34</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.47</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$337,309.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 567.89	<b>2022-2023 ADMw</b> 571.37	<b>Extended ADMw</b> 571.37
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75  
 Then multiply \$4,561.75 by the Extended ADMw 571.3672 and then by the funding ratio 2.240996745064 = \$5,841,010.84

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$5,841,010.84 to the Transportation Grant \$337,309.70 = \$6,178,320.54

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,462,699.34 from the Total Formula Revenue \$6,178,320.54 = \$4,715,621.20

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,223	Total Formula Revenue per Extended ADMw = \$10,813
Charter Schools Rate( ORS 338.155 ) = 10,285	

**Payments**

SSF Total Paid To Date	\$4,261,210	SSF Estimated Remaining Balance Due	\$454,411.20
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wallowa County, Troy SD 54 - 2222**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288.84
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$39,985.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,031.84</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.15</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 27.76

**2022-2023 ADMw** 27.96

**Extended ADMw** 27.96

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75  
Then multiply \$5,103.75 by the Extended ADMw 27.96 and then by the funding ratio 2.240996745064 = \$319,792.14

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$319,792.14 to the Transportation Grant \$9,000.00 = \$328,792.14

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$51,031.84 from the Total Formula Revenue \$328,792.14 = \$277,760.30

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,437

Total Formula Revenue per Extended ADMw = \$11,759

Charter Schools Rate( ORS 338.155 ) = 11,520

**Payments**

SSF Total Paid To Date	\$251,630	SSF Estimated Remaining Balance Due	\$26,130.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wasco County, South Wasco County SD 1 - 2225**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,925,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,997.94
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$15,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,988,997.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$637,088.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$573,379.20

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 381.90	<b>2022-2023 ADMw</b> 400.68	<b>Extended ADMw</b> 400.68
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 400.6764 and then by the funding ratio 2.240996745064 = \$4,071,144.38

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,071,144.38 to the Transportation Grant \$573,379.20 = \$4,644,523.58

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,988,997.94 from the Total Formula Revenue \$4,644,523.58 = \$2,655,525.64

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,161	Total Formula Revenue per Extended ADMw = \$11,592
Charter Schools Rate( ORS 338.155 ) = 10,660	

**Payments**

SSF Total Paid To Date	\$1,585,639	SSF Estimated Remaining Balance Due	\$1,069,886.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wasco County, North Wasco County SD 21 - 4131**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,021,187.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386,019.74
County School Fund	=	\$65,000.00
State Managed Timber	=	\$146,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,618,206.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.59</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 3,481.36	<b>2022-2023 ADMw</b> 3,481.14	<b>Extended ADMw</b> 3,481.36
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25  
 Then multiply \$4,460.25 by the Extended ADMw 3481.3629 and then by the funding ratio 2.240996745064 = \$34,797,634.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$34,797,634.69 to the Transportation Grant \$1,190,000.00 = \$35,987,634.69

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$12,618,206.74 from the Total Formula Revenue \$35,987,634.69 = \$23,369,427.95

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,995	Total Formula Revenue per Extended ADMw = \$10,337
Charter Schools Rate( ORS 338.155 ) = \$9,995	

**Payments**

SSF Total Paid To Date	\$22,043,965	SSF Estimated Remaining Balance Due	\$1,325,462.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wasco County, Dufur SD 29 - 2229**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,306,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$46,168.06
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,352,168.06</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.89</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$500,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$400,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 471.12	<b>2022-2023 ADMw</b> 453.70	<b>Extended ADMw</b> 471.12
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25  
 Then multiply \$4,572.25 by the Extended ADMw 471.1192 and then by the funding ratio 2.240996745064 = \$4,827,274.53

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$4,827,274.53 to the Transportation Grant \$400,000.00 = \$5,227,274.53

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,352,168.06 from the Total Formula Revenue \$5,227,274.53 = \$3,875,106.47

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,246	Total Formula Revenue per Extended ADMw = \$11,095
Charter Schools Rate( ORS 338.155 ) = 10,246	

**Payments**

SSF Total Paid To Date	\$3,461,315	SSF Estimated Remaining Balance Due	\$413,791.47
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Washington County, Hillsboro SD 1J - 2239**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$93,524,331.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,588,261.14
County School Fund	=	\$550,000.00
State Managed Timber	=	\$850,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,979.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$97,525,571.14</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,147,405.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,303,183.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 23,046.55	<b>2022-2023 ADMw</b> 23,291.01	<b>Extended ADMw</b> 23,291.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 23291.0149 and then by the funding ratio 2.240996745064 = \$235,217,166.69

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$235,217,166.69 to the Transportation Grant \$11,303,183.50 = \$246,520,350.19

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$97,525,571.14 from the Total Formula Revenue \$246,520,350.19 = \$148,994,779.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,099	Total Formula Revenue per Extended ADMw = \$10,584
Charter Schools Rate( ORS 338.155 ) = 10,206	

**Payments**

SSF Total Paid To Date	\$137,151,695	SSF Estimated Remaining Balance Due	\$11,843,084.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Washington County, Banks SD 13 - 2240**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,745,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$145,659.04
County School Fund	=	\$35,000.00
State Managed Timber	=	\$380,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,305,659.04</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$740,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$518,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,199.19	<b>2022-2023 ADMw</b> 1,213.55	<b>Extended ADMw</b> 1,213.55
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50  
 Then multiply \$4,527.50 by the Extended ADMw 1213.5519 and then by the funding ratio 2.240996745064 = \$12,312,834.42

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,312,834.42 to the Transportation Grant \$518,000.00 = \$12,830,834.42

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,305,659.04 from the Total Formula Revenue \$12,830,834.42 = \$8,525,175.38

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,146	Total Formula Revenue per Extended ADMw = \$10,573
Charter Schools Rate( ORS 338.155 ) = 10,268	

**Payments**

SSF Total Paid To Date	\$7,926,204	SSF Estimated Remaining Balance Due	\$598,971.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Washington County, Forest Grove SD 15 - 2241**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,378,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$793,746.68
County School Fund	=	\$140,000.00
State Managed Timber	=	\$854,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,165,746.68</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.39</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,054,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,837,800.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 7,190.54	<b>2022-2023 ADMw</b> 7,174.99	<b>Extended ADMw</b> 7,190.54
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75  
 Then multiply \$4,509.75 by the Extended ADMw 7190.5378 and then by the funding ratio 2.240996745064 = \$72,669,984.35

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$72,669,984.35 to the Transportation Grant \$2,837,800.00 = \$75,507,784.35

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,165,746.68 from the Total Formula Revenue \$75,507,784.35 = \$57,342,037.67

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,106	Total Formula Revenue per Extended ADMw = \$10,501
Charter Schools Rate( ORS 338.155 ) = 10,106	

**Payments**

SSF Total Paid To Date	\$52,432,302	SSF Estimated Remaining Balance Due	\$4,909,735.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$66,300,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,579,863.58
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$68,179,863.58</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.08</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,270,735.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,489,514.50

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 13,620.24	<b>2022-2023 ADMw</b> 13,730.82	<b>Extended ADMw</b> 13,730.82
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00  
 Then multiply \$4,527.00 by the Extended ADMw 13730.8208 and then by the funding ratio 2.240996745064 = \$139,299,070.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$139,299,070.81 to the Transportation Grant \$6,489,514.50 = \$145,788,585.31

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$68,179,863.58 from the Total Formula Revenue \$145,788,585.31 = \$77,608,721.73

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,145	Total Formula Revenue per Extended ADMw = \$10,618
Charter Schools Rate( ORS 338.155 ) = 10,227	

**Payments**

SSF Total Paid To Date	\$70,663,766	SSF Estimated Remaining Balance Due	\$6,944,955.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Washington County, Beaverton SD 48J - 2243**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$168,000,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,295,175.18
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$174,295,175.18</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.24</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,300,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,210,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 45,485.49	<b>2022-2023 ADMw</b> 46,018.81	<b>Extended ADMw</b> 46,018.81
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00  
 Then multiply \$4,556.00 by the Extended ADMw 46018.8109 and then by the funding ratio 2.240996745064 = \$469,851,192.78

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$469,851,192.78 to the Transportation Grant \$21,210,000.00 = \$491,061,192.78

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$174,295,175.18 from the Total Formula Revenue \$491,061,192.78 = \$316,766,017.60

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,210	Total Formula Revenue per Extended ADMw = \$10,671
Charter Schools Rate( ORS 338.155 ) = 10,330	

**Payments**

SSF Total Paid To Date	;\$288,570,029	SSF Estimated Remaining Balance Due	\$28,195,988.60
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Washington County, Sherwood SD 88J - 2244**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,530,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,382.32
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,323,382.32</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.70</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,068,331.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,147,831.70

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 5,464.43	<b>2022-2023 ADMw</b> 5,540.59	<b>Extended ADMw</b> 5,540.59
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50  
 Then multiply \$4,542.50 by the Extended ADMw 5540.5864 and then by the funding ratio 2.240996745064 = \$56,401,660.93

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$56,401,660.93 to the Transportation Grant \$2,147,831.70 = \$58,549,492.63

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$22,323,382.32 from the Total Formula Revenue \$58,549,492.63 = \$36,226,110.31

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,180	Total Formula Revenue per Extended ADMw = \$10,567
Charter Schools Rate( ORS 338.155 ) = 10,322	

**Payments**

SSF Total Paid To Date	\$33,325,338	SSF Estimated Remaining Balance Due	\$2,900,772.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Washington County, Gaston SD 511J - 2245**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,610,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,154.44
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,240,154.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 650.81	<b>2022-2023 ADMw</b> 675.94	<b>Extended ADMw</b> 675.94
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
 Then multiply \$4,440.00 by the Extended ADMw 675.9355 and then by the funding ratio 2.240996745064 = \$6,725,575.49

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$6,725,575.49 to the Transportation Grant \$175,000.00 = \$6,900,575.49

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,240,154.44 from the Total Formula Revenue \$6,900,575.49 = \$4,660,421.05

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,950	Total Formula Revenue per Extended ADMw = \$10,209
Charter Schools Rate( ORS 338.155 ) = 10,334	

**Payments**

SSF Total Paid To Date	\$4,017,483	SSF Estimated Remaining Balance Due	\$642,938.05
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wheeler County, Spray SD 1 - 2247**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$190,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,229.96
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$85,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$284,229.96</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.28</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$292,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,800.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 145.20	<b>2022-2023 ADMw</b> 150.71	<b>Extended ADMw</b> 150.71
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00  
 Then multiply \$4,443.00 by the Extended ADMw 150.71 and then by the funding ratio 2.240996745064 = \$1,500,581.57

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$1,500,581.57 to the Transportation Grant \$262,800.00 = \$1,763,381.57

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$284,229.96 from the Total Formula Revenue \$1,763,381.57 = \$1,479,151.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,957	Total Formula Revenue per Extended ADMw = \$11,700
Charter Schools Rate( ORS 338.155 ) = 10,335	

**Payments**

SSF Total Paid To Date	\$1,364,874	SSF Estimated Remaining Balance Due	\$114,277.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wheeler County, Fossil SD 21J - 2248**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,650.42
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$600,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$857,650.42</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$42,000.00		

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 2,118.47	<b>2022-2023 ADMw</b> 1,939.20	<b>Extended ADMw</b> 2,118.47
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
 Then multiply \$4,480.50 by the Extended ADMw 2118.47 and then by the funding ratio 2.240996745064 = \$21,271,103.74

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$21,271,103.74 to the Transportation Grant \$42,000.00 = \$21,313,103.74

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$857,650.42 from the Total Formula Revenue \$21,313,103.74 = \$20,455,453.32

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,041	Total Formula Revenue per Extended ADMw = \$10,061
Charter Schools Rate( ORS 338.155 ) = 10,041	

**Payments**

SSF Total Paid To Date	\$17,816,357	SSF Estimated Remaining Balance Due	\$2,639,096.32
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Wheeler County, Mitchell SD 55 - 2249**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$235,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,453.92
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$780,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,020,953.92</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$312,428.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$218,699.60

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,480.62	<b>2022-2023 ADMw</b> 1,406.51	<b>Extended ADMw</b> 1,480.62
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75  
 Then multiply \$4,330.75 by the Extended ADMw 1480.6189 and then by the funding ratio 2.240996745064 = \$14,369,697.59

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$14,369,697.59 to the Transportation Grant \$218,699.60 = \$14,588,397.19

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$1,020,953.92 from the Total Formula Revenue \$14,588,397.19 = \$13,567,443.27

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,705	Total Formula Revenue per Extended ADMw = \$9,853
Charter Schools Rate( ORS 338.155 ) = \$9,705	

**Payments**

SSF Total Paid To Date	\$12,191,711	SSF Estimated Remaining Balance Due	\$1,375,732.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,222,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,918.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,376,918.88</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.16</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,237.58	<b>2022-2023 ADMw</b> 1,254.69	<b>Extended ADMw</b> 1,254.69
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00  
 Then multiply \$4,421.00 by the Extended ADMw 1254.6931 and then by the funding ratio 2.240996745064 = \$12,430,804.90

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,430,804.90 to the Transportation Grant \$532,000.00 = \$12,962,804.90

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$4,376,918.88 from the Total Formula Revenue \$12,962,804.90 = \$8,585,886.02

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,907	Total Formula Revenue per Extended ADMw = \$10,331
Charter Schools Rate( ORS 338.155 ) = 10,044	

**Payments**

SSF Total Paid To Date	\$7,779,039	SSF Estimated Remaining Balance Due	\$806,847.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	



**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Yamhill County, Amity SD 4J - 2252**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,112,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,285.44
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,219,285.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.42</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 945.98	<b>2022-2023 ADMw</b> 932.66	<b>Extended ADMw</b> 945.98
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50  
 Then multiply \$4,510.50 by the Extended ADMw 945.9801 and then by the funding ratio 2.240996745064 = \$9,561,981.81

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$9,561,981.81 to the Transportation Grant \$420,000.00 = \$9,981,981.81

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,219,285.44 from the Total Formula Revenue \$9,981,981.81 = \$7,762,696.37

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,108	Total Formula Revenue per Extended ADMw = \$10,552
Charter Schools Rate( ORS 338.155 ) = 10,108	

**Payments**

SSF Total Paid To Date	\$7,089,346	SSF Estimated Remaining Balance Due	\$673,350.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Yamhill County, Dayton SD 8 - 2253**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,061,702.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$120,781.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,184,483.74</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.73</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,076.81	<b>2022-2023 ADMw</b> 1,081.31	<b>Extended ADMw</b> 1,081.31
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25  
 Then multiply \$4,518.25 by the Extended ADMw 1081.3072 and then by the funding ratio 2.240996745064 = \$10,948,650.13

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,948,650.13 to the Transportation Grant \$364,000.00 = \$11,312,650.13

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$3,184,483.74 from the Total Formula Revenue \$11,312,650.13 = \$8,128,166.39

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,125	Total Formula Revenue per Extended ADMw = \$10,462
Charter Schools Rate( ORS 338.155 ) = 10,168	

**Payments**

SSF Total Paid To Date	\$7,598,564	SSF Estimated Remaining Balance Due	\$529,602.39
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Yamhill County, Newberg SD 29J - 2254**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,780,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$592,919.20
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,390,419.20</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,208,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,945,600.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 4,700.13	<b>2022-2023 ADMw</b> 4,894.01	<b>Extended ADMw</b> 4,894.01
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25  
 Then multiply \$4,529.25 by the Extended ADMw 4894.011 and then by the funding ratio 2.240996745064 = \$49,674,380.53

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$49,674,380.53 to the Transportation Grant \$2,945,600.00 = \$52,619,980.53

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$23,390,419.20 from the Total Formula Revenue \$52,619,980.53 = \$29,229,561.33

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,150	Total Formula Revenue per Extended ADMw = \$10,752
Charter Schools Rate( ORS 338.155 ) = 10,569	

**Payments**

SSF Total Paid To Date	\$28,098,581	SSF Estimated Remaining Balance Due	\$1,130,980.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Yamhill County, Willamina SD 30J - 2255**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,754,307.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$127,281.64
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,883,988.64</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$461,030.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,721.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,033.71	<b>2022-2023 ADMw</b> 1,058.52	<b>Extended ADMw</b> 1,058.52
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 1058.5163 and then by the funding ratio 2.240996745064 = \$10,609,358.50

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$10,609,358.50 to the Transportation Grant \$322,721.00 = \$10,932,079.50

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,883,988.64 from the Total Formula Revenue \$10,932,079.50 = \$8,048,090.86

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,023	Total Formula Revenue per Extended ADMw = \$10,328
Charter Schools Rate( ORS 338.155 ) = 10,263	

**Payments**

SSF Total Paid To Date	\$7,550,376	SSF Estimated Remaining Balance Due	\$497,714.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Yamhill County, McMinnville SD 40 - 2256**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,800,000.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,112.44
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,736,112.44</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.79</b>

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,418,016.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,092,611.20

**2023-2024 Extended ADMw**

**2023-2024 ADMw** 7,628.26

**2022-2023 ADMw** 7,702.78

**Extended ADMw** 7,702.78

**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75  
Then multiply \$4,519.75 by the Extended ADMw 7702.7836 and then by the funding ratio 2.240996745064 = \$78,019,531.17

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$78,019,531.17 to the Transportation Grant \$3,092,611.20 = \$81,112,142.37

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$18,736,112.44 from the Total Formula Revenue \$81,112,142.37 = \$62,376,029.93

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,129

Total Formula Revenue per Extended ADMw = \$10,530

Charter Schools Rate( ORS 338.155 ) = 10,228

**Payments**

SSF Total Paid To Date	\$56,764,585	SSF Estimated Remaining Balance Due	\$5,611,444.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/24/2024

**Yamhill County, Sheridan SD 48J - 2257**

**2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,416.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$121,507.94
County School Fund	=	\$7,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,219,423.94</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2023-2024 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2023-2024 Extended ADMw**

<b>2023-2024 ADMw</b> 1,215.32	<b>2022-2023 ADMw</b> 1,201.70	<b>Extended ADMw</b> 1,215.32
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**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 1215.3203 and then by the funding ratio 2.240996745064 = \$12,164,641.55

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$12,164,641.55 to the Transportation Grant \$280,000.00 = \$12,444,641.55

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$2,219,423.94 from the Total Formula Revenue \$12,444,641.55 = \$10,225,217.61

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,009	Total Formula Revenue per Extended ADMw = \$10,240
Charter Schools Rate( ORS 338.155 ) = 10,009	

**Payments**

SSF Total Paid To Date	\$9,106,393	SSF Estimated Remaining Balance Due	\$1,118,824.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	
Facility Grant Total Paid To Date	\$0	Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	