

Date: 4/29/2025

Re: 2023-24 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$4,998,000,000</b>
Oregon Revised Statute		Less Reserve Account:	\$0
327.008(14),(15), ORS 336.856		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$537,911)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$13,665,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$112,406)
327.339		Less Local Option Equalization Grant:	(\$3,781,463)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$6,450,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19)		Oregon Youth Challenge Program	(\$1,675,000)
327.008(17)		Menstrual Hygiene HB 3294	(\$628,242)
Transfers/Deductions			(\$39,922,664)
<b>State Revenue for Formula</b>			<b>\$4,958,077,336</b>
District Local Revenue:			\$2,391,952,040
ESD Local Revenue:			\$165,111,981
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,557,064,021</b>
<b>Total Revenue For Formula</b>			<b>\$7,515,141,357</b>
District Share at 95.50%			\$7,176,959,996
ESD Share at 4.50%			\$338,181,361
Other Transfers/Deductions:	ORS 327.008(10)	Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)		Less share of EAF:	(\$9,102,000)
<b>Districts</b>			<b>(\$64,102,000)</b>
327.008(13)		Less ESD testing contract:	(\$300,600)
327.008(11)(b)(C)		Less share of EAF:	(\$9,102,000)
<b>ESDs</b>			<b>(\$9,402,600)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,112,857,996</b>
<b>ESDs</b>			<b>\$328,778,761</b>

**Sources for Estimate**

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2023
School District Funding Ratio:	2.244974473
Transportation Grant:	\$330,159,535.80
ADMr:	540,480
ADMw:	671,290
District Accrual per ADMw:	\$595
ESD Accrual per ADMw:	\$21
YCEP/JDEP amount per ADMw:	\$10,102

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Baker County, Baker SD 5J - 1894

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,249,684.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$237,293.00
County School Fund	=	\$13,497.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,500,474.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.06</b>

### 2023-2024 Transportation Grant

Salaries	=	\$681,997.00
Payroll	=	\$351,923.00
Purchased Services	=	\$79,614.00
Supplies	=	\$225,775.00
Other	=	\$92,656.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$219,909.00
Fees Collected	=	(\$240,043.00)
Non-Reimbursable	=	(\$257,536.00)
Net Eligible Trans Expenditures	=	\$1,158,764.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$811,134.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 5,650.66

**2022-2023 ADMw** 5,225.45

**Extended ADMw** 5,650.66

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50  
Then multiply \$4,526.50 by the Extended ADMw 5650.6556 and then by the funding ratio 2.244974472708 = \$57,421,266.90

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$57,421,266.90 to the Transportation Grant \$811,134.80 = \$58,232,401.70

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,500,474.00 from the Total Formula Revenue \$58,232,401.70 = \$51,731,927.70

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,162

Total Formula Revenue per Extended ADMw = \$10,305

Charter Schools Rate( ORS 338.155 ) = \$10,162

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$118,715.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Baker County, Huntington SD 16J - 1895

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$628,747.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$11,792.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$640,539.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.90
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.81</b>

### 2023-2024 Transportation Grant

Salaries	=	\$10,728.00
Payroll	=	\$7,150.00
Purchased Services	=	\$339,879.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,160.00)
Net Eligible Trans Expenditures	=	\$334,592.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,132.80

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 191.24

**2022-2023 ADMw** 192.30

**Extended ADMw** 192.30

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by \$25 then add \$4500 to the result = \$4,595.25  
Then multiply \$4,595.25 by the Extended ADMw 192.3 and then by the funding ratio 2.244974472708 = \$1,983,808.90

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,983,808.90 to the Transportation Grant \$301,132.80 = \$2,284,941.70

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$640,539.00 from the Total Formula Revenue \$2,284,941.70 = \$1,644,402.70

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,316

Total Formula Revenue per Extended ADMw = \$11,882

Charter Schools Rate( ORS 338.155 ) = \$10,374

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Baker County, Burnt River SD 30J - 1896

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$381,102.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,922.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,324.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$385,348.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.55</b>

### 2023-2024 Transportation Grant

Salaries	=	\$100,921.00
Payroll	=	\$54,379.00
Purchased Services	=	\$265,584.00
Supplies	=	\$37,079.00
Other	=	\$9,504.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,507.00)
Net Eligible Trans Expenditures	=	\$420,960.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$378,864.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 129.84

**2022-2023 ADMw** 106.93

**Extended ADMw** 129.84

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25  
Then multiply \$4,361.25 by the Extended ADMw 129.8392 and then by the funding ratio 2.244974472708 = \$1,271,241.96

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,271,241.96 to the Transportation Grant \$378,864.00 = \$1,650,105.96

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$385,348.00 from the Total Formula Revenue \$1,650,105.96 = \$1,264,757.96

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,791	Total Formula Revenue per Extended ADMw	=	\$12,709
Charter Schools Rate( ORS 338.155 )	=	\$9,791			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Baker County, Pine Eagle SD 61 - 1897

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,343,861.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,069.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,368,930.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

### 2023-2024 Transportation Grant

Salaries	=	\$179,243.00
Payroll	=	\$144,892.00
Purchased Services	=	\$8,456.00
Supplies	=	\$77,444.00
Other	=	\$31,793.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,811.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,492.00)
Net Eligible Trans Expenditures	=	\$448,147.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$358,517.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 365.13

**2022-2023 ADMw** 342.72

**Extended ADMw** 365.13

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
Then multiply \$4,493.75 by the Extended ADMw 365.1349 and then by the funding ratio 2.244974472708 = \$3,683,610.14

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,683,610.14 to the Transportation Grant \$358,517.60 = \$4,042,127.74

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,368,930.00 from the Total Formula Revenue \$4,042,127.74 = \$2,673,197.74

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,088

Total Formula Revenue per Extended ADMw = \$11,070

Charter Schools Rate( ORS 338.155 ) = \$10,088

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Benton County, Monroe SD 1J - 1898

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,639,531.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$82,293.00
County School Fund	=	\$18,049.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,739,873.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.51

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$709,632.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,767.00)
Net Eligible Trans Expenditures	=	\$672,865.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$538,292.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 539.16

**2022-2023 ADMw** 539.11

**Extended ADMw** 539.16

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by \$25 then add \$4500 to the result = \$4,387.25  
Then multiply \$4,387.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.244974472708 = \$5,310,361.82

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,310,361.82 to the Transportation Grant \$538,292.00 = \$5,848,653.82

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,739,873.00 from the Total Formula Revenue \$5,848,653.82 = \$4,108,780.82

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,849	Total Formula Revenue per Extended ADMw	=	\$10,848
Charter Schools Rate( ORS 338.155 )	=	\$9,849			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,413	Small HS Grant Estimated Remaining Balance Due	\$128.43
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Benton County, Alsea SD 7J - 1899

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$508,832.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,631.00
County School Fund	=	\$6,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$566,768.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.14

### 2023-2024 Transportation Grant

Salaries	=	\$413,907.00
Payroll	=	\$281,783.00
Purchased Services	=	\$58,405.00
Supplies	=	\$88,538.00
Other	=	\$32,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$112,792.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,334.00)
Net Eligible Trans Expenditures	=	\$955,318.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$859,786.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 398.68

**2022-2023 ADMw** 613.44

**Extended ADMw** 613.44

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by \$25 then add \$4500 to the result = \$4,371.50  
Then multiply \$4,371.50 by the Extended ADMw 613.443 and then by the funding ratio 2.244974472708 = \$6,020,271.88

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,020,271.88 to the Transportation Grant \$859,786.20 = \$6,880,058.08

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$566,768.00 from the Total Formula Revenue \$6,880,058.08 = \$6,313,290.08

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,814

Total Formula Revenue per Extended ADMw = \$11,215

Charter Schools Rate( ORS 338.155 ) = \$15,100

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Benton County, Philomath SD 17J - 1900

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,757,787.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329,399.00
County School Fund	=	\$24,465.00
State Managed Timber	=	\$474,026.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,585,677.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

### 2023-2024 Transportation Grant

Salaries	=	\$18,627.00
Payroll	=	\$9,926.00
Purchased Services	=	\$924,644.00
Supplies	=	\$1,494.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,700.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,336.00)
Net Eligible Trans Expenditures	=	\$874,055.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$611,838.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,980.72

**2022-2023 ADMw** 1,896.46

**Extended ADMw** 1,980.72

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
Then multiply \$4,522.00 by the Extended ADMw 1980.7157 and then by the funding ratio 2.244974472708 = \$20,107,779.26

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,107,779.26 to the Transportation Grant \$611,838.50 = \$20,719,617.76

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,585,677.00 from the Total Formula Revenue \$20,719,617.76 = \$15,133,940.76

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,152

Total Formula Revenue per Extended ADMw = \$10,461

Charter Schools Rate( ORS 338.155 ) = \$10,152

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,971.00)



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Benton County, Corvallis SD 509J - 1901

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,681,586.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,344,575.00
County School Fund	=	\$122,663.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,148,824.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

### 2023-2024 Transportation Grant

Salaries	=	\$110,685.00
Payroll	=	\$64,501.00
Purchased Services	=	\$5,393,207.00
Supplies	=	\$6,252.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,512.00)
Net Eligible Trans Expenditures	=	\$5,567,199.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,897,039.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 7,242.51

**2022-2023 ADMw** 7,407.20

**Extended ADMw** 7,407.20

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
Then multiply \$4,517.75 by the Extended ADMw 7407.2023 and then by the funding ratio 2.244974472708 = \$75,125,574.75

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$75,125,574.75 to the Transportation Grant \$3,897,039.30 = \$79,022,614.05

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$36,148,824.00 from the Total Formula Revenue \$79,022,614.05 = \$42,873,790.05

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,142

Total Formula Revenue per Extended ADMw = \$10,668

Charter Schools Rate( ORS 338.155 ) = \$10,373

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$215,255.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, West Linn-Wilsonville SD 3J - 1922

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,918,441.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,180,234.00
County School Fund	=	\$40,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$48,139,434.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$8,495,675.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$320,763.00)
Net Eligible Trans Expenditures	=	\$8,174,912.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,722,438.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 10,403.84

**2022-2023 ADMw** 10,427.83

**Extended ADMw** 10,427.83

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00

Then multiply \$4,538.00 by the Extended ADMw 10427.8342 and then by the funding ratio 2.244974472708 = \$106,235,585.55

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$106,235,585.55 to the Transportation Grant \$5,722,438.40 = \$111,958,023.95

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$48,139,434.00 from the Total Formula Revenue \$111,958,023.95 = \$63,818,589.95

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,188

Total Formula Revenue per Extended ADMw = \$10,736

Charter Schools Rate( ORS 338.155 ) = \$10,211

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$141,120.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, Lake Oswego SD 7J - 1923

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$42,538,562.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$898,608.00
County School Fund	=	\$30,613.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$43,467,783.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,441,616.00
Supplies	=	\$55,877.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$93,471.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,404,022.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,782,815.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 7,702.80

**2022-2023 ADMw** 7,707.85

**Extended ADMw** 7,707.85

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25  
Then multiply \$4,554.25 by the Extended ADMw 7707.8504 and then by the funding ratio 2.244974472708 = \$78,806,411.30

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$78,806,411.30 to the Transportation Grant \$3,782,815.40 = \$82,589,226.70

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$43,467,783.00 from the Total Formula Revenue \$82,589,226.70 = \$39,121,443.70

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,224

Total Formula Revenue per Extended ADMw = \$10,715

Charter Schools Rate( ORS 338.155 ) = \$10,231

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$810,858.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, North Clackamas SD 12 - 1924

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$79,815,210.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,198,270.00
County School Fund	=	\$73,537.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$82,087,017.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.80</b>

### 2023-2024 Transportation Grant

Salaries	=	\$7,999,178.00
Payroll	=	\$5,540,962.00
Purchased Services	=	\$1,653,097.00
Supplies	=	\$1,385,777.00
Other	=	\$1,174,260.00
Garage Depreciation	=	\$619,455.00
Bus Depreciation	=	\$1,382,843.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$286,246.00)
Net Eligible Trans Expenditures	=	\$19,469,326.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,628,528.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 20,547.50

**2022-2023 ADMw** 20,248.20

**Extended ADMw** 20,547.50

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00

Then multiply \$4,545.00 by the Extended ADMw 20547.5047 and then by the funding ratio 2.244974472708 = \$209,654,593.94

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$209,654,593.94 to the Transportation Grant \$13,628,528.20 = \$223,283,122.14

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$82,087,017.00 from the Total Formula Revenue \$223,283,122.14 = \$141,196,105.14

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,203

Total Formula Revenue per Extended ADMw = \$10,867

Charter Schools Rate( ORS 338.155 ) = \$10,203

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$934,845.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, Molalla River SD 35 - 1925

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,484,684.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$334,412.00
County School Fund	=	\$11,187.00
State Managed Timber	=	\$54,694.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,884,977.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,691,621.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,590.00)
Net Eligible Trans Expenditures	=	\$2,607,031.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,824,921.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,009.96

**2022-2023 ADMw** 3,036.76

**Extended ADMw** 3,036.76

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
Then multiply \$4,468.75 by the Extended ADMw 3036.7623 and then by the funding ratio 2.244974472708 = \$30,465,496.86

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,465,496.86 to the Transportation Grant \$1,824,921.70 = \$32,290,418.56

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,884,977.00 from the Total Formula Revenue \$32,290,418.56 = \$21,405,441.56

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$10,633

Charter Schools Rate( ORS 338.155 ) = \$10,122

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$226,493.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, Oregon Trail SD 46 - 1926

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,219,746.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$563,471.00
County School Fund	=	\$18,849.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,802,066.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

### 2023-2024 Transportation Grant

Salaries	=	\$1,743.00
Payroll	=	\$1,362.00
Purchased Services	=	\$4,117,948.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,832.00)
Net Eligible Trans Expenditures	=	\$4,049,221.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,834,454.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 4,971.95

**2022-2023 ADMw** 5,015.72

**Extended ADMw** 5,015.72

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25  
Then multiply \$4,490.25 by the Extended ADMw 5015.7233 and then by the funding ratio 2.244974472708 = \$50,560,981.80

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$50,560,981.80 to the Transportation Grant \$2,834,454.70 = \$53,395,436.50

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,802,066.00 from the Total Formula Revenue \$53,395,436.50 = \$33,593,370.50

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,080

Total Formula Revenue per Extended ADMw = \$10,646

Charter Schools Rate( ORS 338.155 ) = \$10,169

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$335,694.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, Colton SD 53 - 1927

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,275,358.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,080.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,353,438.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

### 2023-2024 Transportation Grant

Salaries	=	\$309,090.00
Payroll	=	\$323,523.00
Purchased Services	=	\$64,592.00
Supplies	=	\$70,312.00
Other	=	\$44,259.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,364.00
Fees Collected	=	(\$1,911.00)
Non-Reimbursable	=	(\$35,250.00)
Net Eligible Trans Expenditures	=	\$850,979.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$595,685.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 750.26

**2022-2023 ADMw** 765.38

**Extended ADMw** 765.38

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 765.384 and then by the funding ratio 2.244974472708 = \$7,831,863.46

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,831,863.46 to the Transportation Grant \$595,685.30 = \$8,427,548.76

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,353,438.00 from the Total Formula Revenue \$8,427,548.76 = \$6,074,110.76

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,233

Total Formula Revenue per Extended ADMw = \$11,011

Charter Schools Rate( ORS 338.155 ) = \$10,439

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,483	Small HS Grant Estimated Remaining Balance Due	\$1,083.84
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$96,329.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, Oregon City SD 62 - 1928

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,163,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$945,617.00
County School Fund	=	\$31,633.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,141,059.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

### 2023-2024 Transportation Grant

Salaries	=	\$3,666,584.00
Payroll	=	\$2,040,480.00
Purchased Services	=	\$554,674.00
Supplies	=	\$535,776.00
Other	=	\$280,536.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$901,051.00
Fees Collected	=	(\$65,929.00)
Non-Reimbursable	=	(\$89,077.00)
Net Eligible Trans Expenditures	=	\$8,244,061.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,770,842.70

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 8,499.81

**2022-2023 ADMw** 8,470.31

**Extended ADMw** 8,499.81

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 8499.8055 and then by the funding ratio 2.244974472708 = \$86,211,781.90

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$86,211,781.90 to the Transportation Grant \$5,770,842.70 = \$91,982,624.60

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$35,141,059.00 from the Total Formula Revenue \$91,982,624.60 = \$56,841,565.60

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,143

Total Formula Revenue per Extended ADMw = \$10,822

Charter Schools Rate( ORS 338.155 ) = \$10,143

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$375,226.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, Canby SD 86 - 1929

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,725,342.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$551,480.00
County School Fund	=	\$18,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$172.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,295,442.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.90</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,269,746.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,208.00)
Non-Reimbursable	=	(\$87,462.00)
Net Eligible Trans Expenditures	=	\$4,178,076.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,924,653.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 5,010.82

**2022-2023 ADMw** 5,079.98

**Extended ADMw** 5,079.98

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by \$25 then add \$4500 to the result = \$4,547.50  
Then multiply \$4,547.50 by the Extended ADMw 5079.9794 and then by the funding ratio 2.244974472708 = \$51,861,618.48

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$51,861,618.48 to the Transportation Grant \$2,924,653.20 = \$54,786,271.68

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,295,442.00 from the Total Formula Revenue \$54,786,271.68 = \$35,490,829.68

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,209

Total Formula Revenue per Extended ADMw = \$10,785

Charter Schools Rate( ORS 338.155 ) = \$10,350

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$68,553.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, Estacada SD 108 - 1930

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,003,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$314,135.00
County School Fund	=	\$10,509.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,327,724.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

### 2023-2024 Transportation Grant

Salaries	=	\$1,047,269.00
Payroll	=	\$659,761.00
Purchased Services	=	\$86,382.00
Supplies	=	\$299,764.00
Other	=	\$2,216.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$164,659.00
Fees Collected	=	(\$6,538.00)
Non-Reimbursable	=	(\$88,233.00)
Net Eligible Trans Expenditures	=	\$2,165,280.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,515,696.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,664.46

**2022-2023 ADMw** 3,566.68

**Extended ADMw** 3,664.46

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75  
Then multiply \$4,440.75 by the Extended ADMw 3664.4554 and then by the funding ratio 2.244974472708 = \$36,532,313.16

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,532,313.16 to the Transportation Grant \$1,515,696.00 = \$38,048,009.16

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,327,724.00 from the Total Formula Revenue \$38,048,009.16 = \$28,720,285.16

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,969	Total Formula Revenue per Extended ADMw	=	\$10,383
Charter Schools Rate( ORS 338.155 )	=	\$9,969			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$92,359.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clackamas County, Gladstone SD 115 - 1931

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,905,235.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$219,532.00
County School Fund	=	\$7,344.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,132,111.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

### 2023-2024 Transportation Grant

Salaries	=	\$92,537.00
Payroll	=	\$33,011.00
Purchased Services	=	\$1,069,483.00
Supplies	=	\$0.00
Other	=	\$2,175.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,782.00)
Non-Reimbursable	=	(\$91,008.00)
Net Eligible Trans Expenditures	=	\$1,101,416.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$770,991.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,862.98

**2022-2023 ADMw** 1,972.08

**Extended ADMw** 1,972.08

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
Then multiply \$4,539.25 by the Extended ADMw 1972.0777 and then by the funding ratio 2.244974472708 = \$20,096,458.54

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,096,458.54 to the Transportation Grant \$770,991.20 = \$20,867,449.74

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,132,111.00 from the Total Formula Revenue \$20,867,449.74 = \$15,735,338.74

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,191

Total Formula Revenue per Extended ADMw = \$10,581

Charter Schools Rate( ORS 338.155 ) = \$10,787

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,385.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clatsop County, Astoria SD 1 - 1933

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,410,052.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,488.00
County School Fund	=	\$1,881,715.00
State Managed Timber	=	\$490,830.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,453.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,019,538.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.24</b>

### 2023-2024 Transportation Grant

Salaries	=	\$896,157.00
Payroll	=	\$410,938.00
Purchased Services	=	\$118,536.00
Supplies	=	\$200,111.00
Other	=	\$64,967.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$161,049.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$147,268.00)
Net Eligible Trans Expenditures	=	\$1,723,623.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,206,536.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,102.31

**2022-2023 ADMw** 2,087.76

**Extended ADMw** 2,102.31

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by \$25 then add \$4500 to the result = \$4,531.00  
Then multiply \$4,531.00 by the Extended ADMw 2102.3061 and then by the funding ratio 2.244974472708 = \$21,384,614.21

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,384,614.21 to the Transportation Grant \$1,206,536.10 = \$22,591,150.31

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,019,538.00 from the Total Formula Revenue \$22,591,150.31 = \$12,571,612.31

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,172

Total Formula Revenue per Extended ADMw = \$10,746

Charter Schools Rate( ORS 338.155 ) = \$10,172

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clatsop County, Knappa SD 4 - 2262

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,474.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,772.00
County School Fund	=	\$564,720.00
State Managed Timber	=	\$187,161.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,361,127.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

### 2023-2024 Transportation Grant

Salaries	=	\$304,520.00
Payroll	=	\$143,557.00
Purchased Services	=	\$55,720.00
Supplies	=	\$66,036.00
Other	=	\$22,191.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$106,741.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,203.00)
Net Eligible Trans Expenditures	=	\$618,562.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$432,993.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 598.22

**2022-2023 ADMw** 623.41

**Extended ADMw** 623.41

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
Then multiply \$4,446.50 by the Extended ADMw 623.4053 and then by the funding ratio 2.244974472708 = \$6,223,005.63

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,223,005.63 to the Transportation Grant \$432,993.40 = \$6,655,999.03

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,361,127.00 from the Total Formula Revenue \$6,655,999.03 = \$4,294,872.03

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,982

Total Formula Revenue per Extended ADMw = \$10,677

Charter Schools Rate( ORS 338.155 ) = \$10,403

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$26,448	Small HS Grant Estimated Remaining Balance Due	(\$1,942.75)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$28,866.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clatsop County, Jewell SD 8 - 1934

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$598,762.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,732.00
County School Fund	=	\$147,100.00
State Managed Timber	=	\$6,306,926.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,159,253.05)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,908,266.95</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

### 2023-2024 Transportation Grant

Salaries	=	\$145,464.00
Payroll	=	\$112,823.00
Purchased Services	=	\$29,159.00
Supplies	=	\$32,409.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$66,278.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,472.00)
Net Eligible Trans Expenditures	=	\$347,661.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,894.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 238.55

**2022-2023 ADMw** 257.29

**Extended ADMw** 257.29

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
Then multiply \$4,493.25 by the Extended ADMw 257.2928 and then by the funding ratio 2.244974472708 = \$2,595,372.05

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,595,372.05 to the Transportation Grant \$312,894.90 = \$2,908,266.95

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,908,266.95 from the Total Formula Revenue \$2,908,266.95 = \$0.00

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,087

Total Formula Revenue per Extended ADMw = \$11,303

Charter Schools Rate( ORS 338.155 ) = \$10,880

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,356	Small HS Grant Estimated Remaining Balance Due	(\$9.18)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clatsop County, Seaside SD 10 - 1935

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,417,749.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$287,148.00
County School Fund	=	\$1,253,484.00
State Managed Timber	=	\$132,576.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$959,221.59)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,131,735.41</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.69</b>

### 2023-2024 Transportation Grant

Salaries	=	\$599,500.00
Payroll	=	\$371,903.00
Purchased Services	=	\$26,236.00
Supplies	=	\$116,629.00
Other	=	\$52,685.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$156,506.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,148.00)
Net Eligible Trans Expenditures	=	\$1,238,311.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$866,817.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,747.90

**2022-2023 ADMw** 1,791.16

**Extended ADMw** 1,791.16

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25  
Then multiply \$4,542.25 by the Extended ADMw 1791.1637 and then by the funding ratio 2.244974472708 = \$18,264,917.71

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,264,917.71 to the Transportation Grant \$866,817.70 = \$19,131,735.41

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,131,735.41 from the Total Formula Revenue \$19,131,735.41 = \$0.00

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,197

Total Formula Revenue per Extended ADMw = \$10,681

Charter Schools Rate( ORS 338.155 ) = \$10,450

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Clatsop County, Warrenton-Hammond SD 30 - 1936

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,809,317.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$128,614.00
County School Fund	=	\$1,168,657.00
State Managed Timber	=	\$150,448.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,257,036.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.60
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.49</b>

### 2023-2024 Transportation Grant

Salaries	=	\$580,982.00
Payroll	=	\$342,859.00
Purchased Services	=	\$77,272.00
Supplies	=	\$116,040.00
Other	=	\$38,179.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,409.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$71,462.00)
Net Eligible Trans Expenditures	=	\$1,136,279.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$795,395.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,184.33

**2022-2023 ADMw** 1,223.39

**Extended ADMw** 1,223.39

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75

Then multiply \$4,487.75 by the Extended ADMw 1223.3892 and then by the funding ratio 2.244974472708 = \$12,325,504.51

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,325,504.51 to the Transportation Grant \$795,395.30 = \$13,120,899.81

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,257,036.00 from the Total Formula Revenue \$13,120,899.81 = \$7,863,863.81

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,075

Total Formula Revenue per Extended ADMw = \$10,725

Charter Schools Rate( ORS 338.155 ) = \$10,407

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$51,794	Small HS Grant Estimated Remaining Balance Due	\$1,000.86
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Columbia County, Scappoose SD 1J - 1944

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,697,897.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$295,468.00
County School Fund	=	\$97,831.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$487,686.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,578,882.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,393,491.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$163,827.00)
Net Eligible Trans Expenditures	=	\$3,229,664.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,260,764.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,636.66

**2022-2023 ADMw** 2,611.79

**Extended ADMw** 2,636.66

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50  
Then multiply \$4,455.50 by the Extended ADMw 2636.6603 and then by the funding ratio 2.244974472708 = \$26,373,151.84

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$26,373,151.84 to the Transportation Grant \$2,260,764.80 = \$28,633,916.64

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,578,882.00 from the Total Formula Revenue \$28,633,916.64 = \$17,055,034.64

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,002

Total Formula Revenue per Extended ADMw = \$10,860

Charter Schools Rate( ORS 338.155 ) = \$10,002

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$218,381.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Columbia County, Clatskanie SD 6J - 1945

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,670,669.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$92,196.00
County School Fund	=	\$37,243.00
State Managed Timber	=	\$85,324.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$571.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,886,003.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

### 2023-2024 Transportation Grant

Salaries	=	\$606,480.00
Payroll	=	\$317,266.00
Purchased Services	=	\$38,760.00
Supplies	=	\$145,094.00
Other	=	\$36,004.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$178,404.00
Fees Collected	=	(\$2,448.00)
Non-Reimbursable	=	(\$57,029.00)
Net Eligible Trans Expenditures	=	\$1,262,531.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,010,024.80

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 879.84

**2022-2023 ADMw** 916.28

**Extended ADMw** 916.28

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by \$25 then add \$4500 to the result = \$4,412.25  
Then multiply \$4,412.25 by the Extended ADMw 916.2761 and then by the funding ratio 2.244974472708 = \$9,076,070.85

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,076,070.85 to the Transportation Grant \$1,010,024.80 = \$10,086,095.65

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,886,003.00 from the Total Formula Revenue \$10,086,095.65 = \$3,200,092.65

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,905

Total Formula Revenue per Extended ADMw = \$11,008

Charter Schools Rate( ORS 338.155 ) = \$10,316

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$34,286	Small HS Grant Estimated Remaining Balance Due	(\$1,964.70)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$268,056.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Columbia County, Rainier SD 13 - 1946

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,593,357.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$109,888.00
County School Fund	=	\$39,822.00
State Managed Timber	=	\$114,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,857,444.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,293,329.00
Supplies	=	\$95,722.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,873.00)
Net Eligible Trans Expenditures	=	\$1,311,178.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,048,942.40

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 954.67

**2022-2023 ADMw** 989.16

**Extended ADMw** 989.16

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 989.1572 and then by the funding ratio 2.244974472708 = \$9,797,431.31

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,797,431.31 to the Transportation Grant \$1,048,942.40 = \$10,846,373.71

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,857,444.00 from the Total Formula Revenue \$10,846,373.71 = \$5,988,929.71

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,905

Total Formula Revenue per Extended ADMw = \$10,965

Charter Schools Rate( ORS 338.155 ) = \$10,263

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$46,292	Small HS Grant Estimated Remaining Balance Due	\$3,786.28
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Columbia County, Vernonia SD 47J - 1947

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,489,960.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$75,915.00
County School Fund	=	\$33,051.00
State Managed Timber	=	\$1,006,311.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,605,237.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.91

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$625,042.00
Supplies	=	\$0.00
Other	=	\$6,255.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,967.00)
Net Eligible Trans Expenditures	=	\$573,330.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$401,331.00

### 2023-2024 Extended ADMw

**2023-2024 ADMw 772.48**

**2022-2023 ADMw 773.28**

**Extended ADMw 773.28**

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25  
Then multiply \$4,402.25 by the Extended ADMw 773.278 and then by the funding ratio 2.244974472708 = \$7,642,259.21

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,642,259.21 to the Transportation Grant \$401,331.00 = \$8,043,590.21

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,605,237.00 from the Total Formula Revenue \$8,043,590.21 = \$3,438,353.21

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,883	Total Formula Revenue per Extended ADMw =	\$10,402
Charter Schools Rate( ORS 338.155 ) =	\$9,893		

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$34,070	Small HS Grant Estimated Remaining Balance Due	(\$2,000.26)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$21,958.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Columbia County, St Helens SD 502 - 1948

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,691,333.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$370,881.00
County School Fund	=	\$0.00
State Managed Timber	=	\$520,243.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,582,457.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

### 2023-2024 Transportation Grant

Salaries	=	\$40,249.00
Payroll	=	\$18,000.00
Purchased Services	=	\$2,140,692.00
Supplies	=	\$158,019.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,601.00)
Net Eligible Trans Expenditures	=	\$2,227,359.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,559,151.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,244.25

**2022-2023 ADMw** 3,265.83

**Extended ADMw** 3,265.83

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
Then multiply \$4,496.00 by the Extended ADMw 3265.8273 and then by the funding ratio 2.244974472708 = \$32,963,318.35

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,963,318.35 to the Transportation Grant \$1,559,151.30 = \$34,522,469.65

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,582,457.00 from the Total Formula Revenue \$34,522,469.65 = \$22,940,012.65

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,093

Total Formula Revenue per Extended ADMw = \$10,571

Charter Schools Rate( ORS 338.155 ) = \$10,161

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$152,183.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Coos County, Coquille SD 8 - 1964

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,608,334.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,221.00
County School Fund	=	\$23,768.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,786,323.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

### 2023-2024 Transportation Grant

Salaries	=	\$367,186.00
Payroll	=	\$234,189.00
Purchased Services	=	\$39,757.00
Supplies	=	\$102,170.00
Other	=	\$65,985.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$159,256.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$90,328.00)
Net Eligible Trans Expenditures	=	\$878,215.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$614,750.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,546.40

**2022-2023 ADMw** 1,534.42

**Extended ADMw** 1,546.40

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50  
Then multiply \$4,456.50 by the Extended ADMw 1546.3993 and then by the funding ratio 2.244974472708 = \$15,471,305.52

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,471,305.52 to the Transportation Grant \$614,750.50 = \$16,086,056.02

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,786,323.00 from the Total Formula Revenue \$16,086,056.02 = \$13,299,733.02

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,005

Total Formula Revenue per Extended ADMw = \$10,402

Charter Schools Rate( ORS 338.155 ) = \$10,005

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,936	Small HS Grant Estimated Remaining Balance Due	\$979.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$145,507.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Coos County, Coos Bay SD 9 - 1965

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,009,978.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$189,730.00
County School Fund	=	\$56,977.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,256,685.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,672,315.00
Supplies	=	\$234,605.00
Other	=	\$8,514.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$164,852.00)
Net Eligible Trans Expenditures	=	\$2,755,694.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,928,985.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,551.94

**2022-2023 ADMw** 3,619.31

**Extended ADMw** 3,619.31

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
Then multiply \$4,489.00 by the Extended ADMw 3619.312 and then by the funding ratio 2.244974472708 = \$36,474,305.83

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,474,305.83 to the Transportation Grant \$1,928,985.80 = \$38,403,291.63

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,256,685.00 from the Total Formula Revenue \$38,403,291.63 = \$28,146,606.63

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,078

Total Formula Revenue per Extended ADMw = \$10,611

Charter Schools Rate( ORS 338.155 ) = \$10,269

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$72,058.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Coos County, North Bend SD 13 - 1966

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,426,342.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$285,325.00
County School Fund	=	\$46,312.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,757,979.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,971,346.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$136,368.00)
Net Eligible Trans Expenditures	=	\$1,834,978.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,284,484.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,477.76

**2022-2023 ADMw** 3,950.54

**Extended ADMw** 3,950.54

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
Then multiply \$4,481.50 by the Extended ADMw 3950.5407 and then by the funding ratio 2.244974472708 = \$39,745,809.65

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$39,745,809.65 to the Transportation Grant \$1,284,484.60 = \$41,030,294.25

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,757,979.00 from the Total Formula Revenue \$41,030,294.25 = \$34,272,315.25

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,061

Total Formula Revenue per Extended ADMw = \$10,386

Charter Schools Rate( ORS 338.155 ) = \$11,429

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$136,294.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Coos County, Powers SD 31 - 1967

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,010.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$14,690.00
County School Fund	=	\$2,217.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$316,917.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

### 2023-2024 Transportation Grant

Salaries	=	\$1,536.00
Payroll	=	\$326.00
Purchased Services	=	\$7,885.00
Supplies	=	\$12,203.00
Other	=	\$3,720.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$25,670.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,969.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 246.89

**2022-2023 ADMw** 242.81

**Extended ADMw** 246.89

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
Then multiply \$4,511.00 by the Extended ADMw 246.8892 and then by the funding ratio 2.244974472708 = \$2,500,266.64

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,500,266.64 to the Transportation Grant \$17,969.00 = \$2,518,235.64

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$316,917.00 from the Total Formula Revenue \$2,518,235.64 = \$2,201,318.64

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,127

Total Formula Revenue per Extended ADMw = \$10,200

Charter Schools Rate( ORS 338.155 ) = \$10,127

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,922	Small HS Grant Estimated Remaining Balance Due	(\$581.14)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Coos County, Myrtle Point SD 41 - 1968

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,109,496.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$59,641.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,169,137.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

### 2023-2024 Transportation Grant

Salaries	=	\$375,733.00
Payroll	=	\$225,065.00
Purchased Services	=	\$34,983.00
Supplies	=	\$73,846.00
Other	=	\$91,282.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$165,966.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$76,518.00)
Net Eligible Trans Expenditures	=	\$890,357.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$712,285.60

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 716.28

**2022-2023 ADMw** 701.87

**Extended ADMw** 716.28

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 716.2811 and then by the funding ratio 2.244974472708 = \$7,131,223.39

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,131,223.39 to the Transportation Grant \$712,285.60 = \$7,843,508.99

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,169,137.00 from the Total Formula Revenue \$7,843,508.99 = \$5,674,371.99

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,956	Total Formula Revenue per Extended ADMw =	\$10,950
Charter Schools Rate( ORS 338.155 ) =	\$9,956		

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$27,410	Small HS Grant Estimated Remaining Balance Due	\$590.74
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$36,167.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Coos County, Bandon SD 54 - 1969

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,649,617.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$77,816.00
County School Fund	=	\$11,151.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,738,584.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

### 2023-2024 Transportation Grant

Salaries	=	\$320,081.00
Payroll	=	\$218,237.00
Purchased Services	=	\$166,132.00
Supplies	=	\$16,138.00
Other	=	\$27,216.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$75,764.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,165.00)
Net Eligible Trans Expenditures	=	\$694,403.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$486,082.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 838.45

**2022-2023 ADMw** 863.27

**Extended ADMw** 863.27

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
Then multiply \$4,478.75 by the Extended ADMw 863.2689 and then by the funding ratio 2.244974472708 = \$8,679,892.04

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,679,892.04 to the Transportation Grant \$486,082.10 = \$9,165,974.14

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,738,584.00 from the Total Formula Revenue \$9,165,974.14 = \$4,427,390.14

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,055

Total Formula Revenue per Extended ADMw = \$10,618

Charter Schools Rate( ORS 338.155 ) = \$10,352

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$37,213	Small HS Grant Estimated Remaining Balance Due	(\$556.41)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$38,814.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Crook County, Crook County SD - 1970

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,532,809.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$439,551.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,972,360.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

### 2023-2024 Transportation Grant

Salaries	=	\$1,208,149.00
Payroll	=	\$740,249.00
Purchased Services	=	\$168,776.00
Supplies	=	\$222,064.00
Other	=	\$53,515.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$273,587.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,266.00)
Net Eligible Trans Expenditures	=	\$2,567,074.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,796,951.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,868.75

**2022-2023 ADMw** 3,841.23

**Extended ADMw** 3,868.75

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
Then multiply \$4,465.00 by the Extended ADMw 3868.7498 and then by the funding ratio 2.244974472708 = \$38,779,616.88

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,779,616.88 to the Transportation Grant \$1,796,951.80 = \$40,576,568.68

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,972,360.00 from the Total Formula Revenue \$40,576,568.68 = \$25,604,208.68

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,024

Total Formula Revenue per Extended ADMw = \$10,488

Charter Schools Rate( ORS 338.155 ) = \$10,024

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$74,448.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Curry County, Central Curry SD 1 - 1972

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,945,581.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,599.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,004,180.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

### 2023-2024 Transportation Grant

Salaries	=	\$236,942.00
Payroll	=	\$147,871.00
Purchased Services	=	\$32,222.00
Supplies	=	\$58,171.00
Other	=	\$31,758.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$80,286.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,039.00)
Net Eligible Trans Expenditures	=	\$504,211.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$352,947.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 547.05

**2022-2023 ADMw** 575.63

**Extended ADMw** 575.63

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25  
Then multiply \$4,455.25 by the Extended ADMw 575.6337 and then by the funding ratio 2.244974472708 = \$5,757,443.67

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,757,443.67 to the Transportation Grant \$352,947.70 = \$6,110,391.37

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,004,180.00 from the Total Formula Revenue \$6,110,391.37 = \$2,106,211.37

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,002

Total Formula Revenue per Extended ADMw = \$10,615

Charter Schools Rate( ORS 338.155 ) = \$10,524

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,952	Small HS Grant Estimated Remaining Balance Due	(\$1,812.60)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$9,805.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Curry County, Port Orford-Langlois SD 2CJ - 1973

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,285,153.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,771.00
County School Fund	=	\$107.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,315,031.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.44</b>

### 2023-2024 Transportation Grant

Salaries	=	\$149,332.00
Payroll	=	\$136,092.00
Purchased Services	=	\$19,893.00
Supplies	=	\$39,000.00
Other	=	\$18,698.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,878.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$30,671.00)
Net Eligible Trans Expenditures	=	\$383,222.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$306,577.60

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 398.86

**2022-2023 ADMw** 381.75

**Extended ADMw** 398.86

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00  
Then multiply \$4,439.00 by the Extended ADMw 398.8568 and then by the funding ratio 2.244974472708 = \$3,974,784.18

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,974,784.18 to the Transportation Grant \$306,577.60 = \$4,281,361.78

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,315,031.00 from the Total Formula Revenue \$4,281,361.78 = \$1,966,330.78

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,965	Total Formula Revenue per Extended ADMw =	\$10,734
Charter Schools Rate( ORS 338.155 ) =	\$9,965		

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$9,815	Small HS Grant Estimated Remaining Balance Due	\$1,647.90
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$63,814.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Curry County, Brookings-Harbor SD 17C - 1974

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,279,996.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$186,430.00
County School Fund	=	\$147,563.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,613,989.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

### 2023-2024 Transportation Grant

Salaries	=	\$680,988.00
Payroll	=	\$503,017.00
Purchased Services	=	\$82,769.00
Supplies	=	\$98,568.00
Other	=	\$32,642.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$174,618.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$168,852.00)
Net Eligible Trans Expenditures	=	\$1,405,468.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$983,827.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,515.40

**2022-2023 ADMw** 1,604.92

**Extended ADMw** 1,604.92

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25

Then multiply \$4,440.25 by the Extended ADMw 1604.9181 and then by the funding ratio 2.244974472708 = \$15,998,221.48

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,998,221.48 to the Transportation Grant \$983,827.60 = \$16,982,049.08

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,613,989.00 from the Total Formula Revenue \$16,982,049.08 = \$9,368,060.08

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,968

Total Formula Revenue per Extended ADMw = \$10,581

Charter Schools Rate( ORS 338.155 ) = \$10,557

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$782.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Deschutes County, Bend-LaPine Administrative SD 1 - 1976

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,201,185.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,289,066.00
County School Fund	=	\$412,208.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$106,902,459.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.36</b>

### 2023-2024 Transportation Grant

Salaries	=	\$5,157,131.00
Payroll	=	\$2,841,971.00
Purchased Services	=	\$1,006,436.00
Supplies	=	\$1,076,468.00
Other	=	\$321,527.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$1,043,841.00
Fees Collected	=	(\$41,280.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,565,110.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,095,577.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 19,487.68

**2022-2023 ADMw** 19,689.90

**Extended ADMw** 19,689.90

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.36 by \$25 then add \$4500 to the result = \$4,559.00  
Then multiply \$4,559.00 by the Extended ADMw 19689.9 and then by the funding ratio 2.244974472708 = \$201,522,948.97

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$201,522,948.97 to the Transportation Grant \$8,095,577.00 = \$209,618,525.97

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$106,902,459.00 from the Total Formula Revenue \$209,618,525.97 = \$102,716,066.97

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,235

Total Formula Revenue per Extended ADMw = \$10,646

Charter Schools Rate( ORS 338.155 ) = \$10,341

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$249,289.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Deschutes County, Redmond SD 2J - 1977

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,537,668.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$919,654.00
County School Fund	=	\$106,126.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,563,448.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.61</b>

### 2023-2024 Transportation Grant

Salaries	=	\$2,405,265.00
Payroll	=	\$1,477,106.00
Purchased Services	=	\$103,264.00
Supplies	=	\$478,510.00
Other	=	\$96,278.00
Garage Depreciation	=	\$15,409.00
Bus Depreciation	=	\$459,440.00
Fees Collected	=	(\$76,269.00)
Non-Reimbursable	=	(\$67,075.00)
Net Eligible Trans Expenditures	=	\$4,891,928.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,424,349.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 8,242.85

**2022-2023 ADMw** 8,171.92

**Extended ADMw** 8,242.85

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25  
Then multiply \$4,515.25 by the Extended ADMw 8242.8506 and then by the funding ratio 2.244974472708 = \$83,554,652.39

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$83,554,652.39 to the Transportation Grant \$3,424,349.60 = \$86,979,001.99

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,563,448.00 from the Total Formula Revenue \$86,979,001.99 = \$53,415,553.99

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,137

Total Formula Revenue per Extended ADMw = \$10,552

Charter Schools Rate( ORS 338.155 ) = \$10,137

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$85,386.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Deschutes County, Sisters SD 6 - 1978

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,512,951.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,476.00
County School Fund	=	\$26,551.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,692,978.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.00</b>

### 2023-2024 Transportation Grant

Salaries	=	\$506,872.00
Payroll	=	\$228,678.00
Purchased Services	=	\$40,996.00
Supplies	=	\$129,262.00
Other	=	\$43,186.00
Garage Depreciation	=	\$59,290.00
Bus Depreciation	=	\$173,382.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,803.00)
Net Eligible Trans Expenditures	=	\$1,126,863.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$788,804.10

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,349.60

**2022-2023 ADMw** 1,320.15

**Extended ADMw** 1,349.60

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00  
Then multiply \$4,550.00 by the Extended ADMw 1349.6047 and then by the funding ratio 2.244974472708 = \$13,785,717.85

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,785,717.85 to the Transportation Grant \$788,804.10 = \$14,574,521.95

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,692,978.00 from the Total Formula Revenue \$14,574,521.95 = \$3,881,543.95

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,215

Total Formula Revenue per Extended ADMw = \$10,799

Charter Schools Rate( ORS 338.155 ) = \$10,215

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,306.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Oakland SD 1 - 1990

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,697,970.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$83,500.00
County School Fund	=	\$8,858.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,790,328.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.31</b>

### 2023-2024 Transportation Grant

Salaries	=	\$177,603.00
Payroll	=	\$121,203.00
Purchased Services	=	\$34,717.00
Supplies	=	\$46,295.00
Other	=	\$21,278.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$111,155.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,879.00)
Net Eligible Trans Expenditures	=	\$446,065.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,245.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 815.63

**2022-2023 ADMw** 807.30

**Extended ADMw** 815.63

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25  
Then multiply \$4,367.25 by the Extended ADMw 815.6257 and then by the funding ratio 2.244974472708 = \$7,996,691.88

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,996,691.88 to the Transportation Grant \$312,245.50 = \$8,308,937.38

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,790,328.00 from the Total Formula Revenue \$8,308,937.38 = \$6,518,609.38

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,804	Total Formula Revenue per Extended ADMw	=	\$10,187
Charter Schools Rate( ORS 338.155 )	=	\$9,804			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,493	Small HS Grant Estimated Remaining Balance Due	(\$2,656.58)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Douglas County SD 4 - 1991

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,188,145.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$748,083.00
County School Fund	=	\$77,326.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,013,554.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

### 2023-2024 Transportation Grant

Salaries	=	\$96,737.00
Payroll	=	\$48,213.00
Purchased Services	=	\$4,393,779.00
Supplies	=	\$10,400.00
Other	=	\$2,165.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,766.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$210,547.00)
Net Eligible Trans Expenditures	=	\$4,348,513.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,043,959.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 6,437.23

**2022-2023 ADMw** 6,516.95

**Extended ADMw** 6,516.95

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
Then multiply \$4,501.00 by the Extended ADMw 6516.946 and then by the funding ratio 2.244974472708 = \$65,851,328.72

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$65,851,328.72 to the Transportation Grant \$3,043,959.10 = \$68,895,287.82

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,013,554.00 from the Total Formula Revenue \$68,895,287.82 = \$47,881,733.82

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,105

Total Formula Revenue per Extended ADMw = \$10,572

Charter Schools Rate( ORS 338.155 ) = \$10,230

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$87,131.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Glide SD 12 - 1992

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,839,190.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$93,668.00
County School Fund	=	\$9,998.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,942,856.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.30</b>

### 2023-2024 Transportation Grant

Salaries	=	\$440,791.00
Payroll	=	\$232,353.00
Purchased Services	=	\$27,997.00
Supplies	=	\$134,277.00
Other	=	\$46,656.00
Garage Depreciation	=	\$1,052.00
Bus Depreciation	=	\$162,171.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,449.00)
Net Eligible Trans Expenditures	=	\$974,848.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$682,393.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 926.37

**2022-2023 ADMw** 896.27

**Extended ADMw** 926.37

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50  
Then multiply \$4,532.50 by the Extended ADMw 926.368 and then by the funding ratio 2.244974472708 = \$9,426,115.66

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,426,115.66 to the Transportation Grant \$682,393.60 = \$10,108,509.26

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,942,856.00 from the Total Formula Revenue \$10,108,509.26 = \$5,165,653.26

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,175

Total Formula Revenue per Extended ADMw = \$10,912

Charter Schools Rate( ORS 338.155 ) = \$10,175

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,026	Small HS Grant Estimated Remaining Balance Due	(\$30.14)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Douglas County SD 15 - 1993

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$588,813.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,594.00
County School Fund	=	\$3,082.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$622,489.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.60</b>

### 2023-2024 Transportation Grant

Salaries	=	\$12,508.00
Payroll	=	\$7,204.00
Purchased Services	=	\$272,868.00
Supplies	=	\$18,573.00
Other	=	\$8,402.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,893.00)
Net Eligible Trans Expenditures	=	\$290,662.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$203,463.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 384.49

**2022-2023 ADMw** 396.30

**Extended ADMw** 396.30

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by \$25 then add \$4500 to the result = \$4,360.00  
Then multiply \$4,360.00 by the Extended ADMw 396.299 and then by the funding ratio 2.244974472708 = \$3,879,009.76

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,879,009.76 to the Transportation Grant \$203,463.40 = \$4,082,473.16

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$622,489.00 from the Total Formula Revenue \$4,082,473.16 = \$3,459,984.16

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,788

Total Formula Revenue per Extended ADMw = \$10,301

Charter Schools Rate( ORS 338.155 ) = \$10,089

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, South Umpqua SD 19 - 1994

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,971,604.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$193,908.00
County School Fund	=	\$19,922.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,185,434.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,327,929.00
Supplies	=	\$104,146.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,774.00)
Net Eligible Trans Expenditures	=	\$1,340,301.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$938,210.70

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,668.70

**2022-2023 ADMw** 1,718.22

**Extended ADMw** 1,718.22

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75  
Then multiply \$4,449.75 by the Extended ADMw 1718.217 and then by the funding ratio 2.244974472708 = \$17,164,257.86

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,164,257.86 to the Transportation Grant \$938,210.70 = \$18,102,468.56

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,185,434.00 from the Total Formula Revenue \$18,102,468.56 = \$13,917,034.56

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,990

Total Formula Revenue per Extended ADMw = \$10,536

Charter Schools Rate( ORS 338.155 ) = \$10,286

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$57,131.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Camas Valley SD 21J - 1995

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$333,713.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,389.00
County School Fund	=	\$3,006.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$365,108.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

### 2023-2024 Transportation Grant

Salaries	=	\$77,633.00
Payroll	=	\$46,252.00
Purchased Services	=	\$39,167.00
Supplies	=	\$10,793.00
Other	=	\$16,765.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,001.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,819.00)
Net Eligible Trans Expenditures	=	\$183,792.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$128,654.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 366.80

**2022-2023 ADMw** 364.30

**Extended ADMw** 366.80

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50  
Then multiply \$4,431.50 by the Extended ADMw 366.8038 and then by the funding ratio 2.244974472708 = \$3,649,185.89

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,649,185.89 to the Transportation Grant \$128,654.40 = \$3,777,840.29

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$365,108.00 from the Total Formula Revenue \$3,777,840.29 = \$3,412,732.29

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,949	Total Formula Revenue per Extended ADMw	=	\$10,299
Charter Schools Rate( ORS 338.155 )	=	\$9,949			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, North Douglas SD 22 - 1996

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,117,321.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$44,378.00
County School Fund	=	\$4,730.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,317.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,167,746.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

### 2023-2024 Transportation Grant

Salaries	=	\$3,023.00
Payroll	=	\$2,027.00
Purchased Services	=	\$85,467.00
Supplies	=	\$2,304.00
Other	=	\$3,705.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,072.00)
Net Eligible Trans Expenditures	=	\$63,454.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$44,417.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 493.89

**2022-2023 ADMw** 519.84

**Extended ADMw** 519.84

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00  
Then multiply \$4,478.00 by the Extended ADMw 519.842 and then by the funding ratio 2.244974472708 = \$5,225,969.38

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,225,969.38 to the Transportation Grant \$44,417.80 = \$5,270,387.18

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,167,746.00 from the Total Formula Revenue \$5,270,387.18 = \$4,102,641.18

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,053

Total Formula Revenue per Extended ADMw = \$10,138

Charter Schools Rate( ORS 338.155 ) = \$10,581

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$22,964	Small HS Grant Estimated Remaining Balance Due	(\$4,762.11)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Yoncalla SD 32 - 1997

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,188,478.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$32,915.00
County School Fund	=	\$14,862.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,236,255.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$292,729.00
Supplies	=	\$4,466.00
Other	=	\$132.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$22,463.00)
Net Eligible Trans Expenditures	=	\$274,864.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$192,404.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 434.33

**2022-2023 ADMw** 441.77

**Extended ADMw** 441.77

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 441.7746 and then by the funding ratio 2.244974472708 = \$4,398,263.98

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,398,263.98 to the Transportation Grant \$192,404.80 = \$4,590,668.78

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,236,255.00 from the Total Formula Revenue \$4,590,668.78 = \$3,354,413.78

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,956	Total Formula Revenue per Extended ADMw	=	\$10,391
Charter Schools Rate( ORS 338.155 )	=	\$10,126			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,724	Small HS Grant Estimated Remaining Balance Due	(\$2,846.61)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Elkton SD 34 - 1998

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$925,868.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,699.00
County School Fund	=	\$2,956.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$955,523.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

### 2023-2024 Transportation Grant

Salaries	=	\$23,790.00
Payroll	=	\$14,651.00
Purchased Services	=	\$616,191.00
Supplies	=	\$17,512.00
Other	=	\$132.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,369.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,720.00)
Net Eligible Trans Expenditures	=	\$661,925.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$595,732.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 377.40

**2022-2023 ADMw** 387.64

**Extended ADMw** 387.64

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50  
Then multiply \$4,416.50 by the Extended ADMw 387.64 and then by the funding ratio 2.244974472708 = \$3,843,423.37

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,843,423.37 to the Transportation Grant \$595,732.50 = \$4,439,155.87

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$955,523.00 from the Total Formula Revenue \$4,439,155.87 = \$3,483,632.87

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,915

Total Formula Revenue per Extended ADMw = \$11,452

Charter Schools Rate( ORS 338.155 ) = \$10,184

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$20,270.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Riddle SD 70 - 1999

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,505,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$45,731.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,551,420.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$9,245.00
Payroll	=	\$5,645.00
Purchased Services	=	\$308,764.00
Supplies	=	\$18,814.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,851.00)
Net Eligible Trans Expenditures	=	\$305,617.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$213,931.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 526.83

**2022-2023 ADMw** 504.24

**Extended ADMw** 526.83

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
Then multiply \$4,527.25 by the Extended ADMw 526.8319 and then by the funding ratio 2.244974472708 = \$5,354,487.98

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,354,487.98 to the Transportation Grant \$213,931.90 = \$5,568,419.88

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,551,420.00 from the Total Formula Revenue \$5,568,419.88 = \$4,016,999.88

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,164

Total Formula Revenue per Extended ADMw = \$10,570

Charter Schools Rate( ORS 338.155 ) = \$10,164

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,603	Small HS Grant Estimated Remaining Balance Due	\$1,154.04
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Glendale SD 77 - 2000

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,220,783.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,840.00
County School Fund	=	\$3,790.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,262,413.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.20</b>

### 2023-2024 Transportation Grant

Salaries	=	\$163,514.00
Payroll	=	\$124,677.00
Purchased Services	=	\$18,946.00
Supplies	=	\$28,864.00
Other	=	\$35,599.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,781.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,795.00)
Net Eligible Trans Expenditures	=	\$391,586.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$274,110.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 399.32

**2022-2023 ADMw** 409.45

**Extended ADMw** 409.45

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by \$25 then add \$4500 to the result = \$4,370.00  
Then multiply \$4,370.00 by the Extended ADMw 409.4528 and then by the funding ratio 2.244974472708 = \$4,016,952.44

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,016,952.44 to the Transportation Grant \$274,110.20 = \$4,291,062.64

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,262,413.00 from the Total Formula Revenue \$4,291,062.64 = \$3,028,649.64

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,811

Total Formula Revenue per Extended ADMw = \$10,480

Charter Schools Rate( ORS 338.155 ) = \$10,060

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,794.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Reedsport SD 105 - 2001

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,436,651.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,048.00
County School Fund	=	\$8,009.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,522,708.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.85

### 2023-2024 Transportation Grant

Salaries	=	\$14,529.00
Payroll	=	\$7,674.00
Purchased Services	=	\$661,972.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$684,175.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$478,922.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 797.26

**2022-2023 ADMw** 823.13

**Extended ADMw** 823.13

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by \$25 then add \$4500 to the result = \$4,378.75  
Then multiply \$4,378.75 by the Extended ADMw 823.1328 and then by the funding ratio 2.244974472708 = \$8,091,545.21

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,091,545.21 to the Transportation Grant \$478,922.50 = \$8,570,467.71

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,522,708.00 from the Total Formula Revenue \$8,570,467.71 = \$6,047,759.71

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,830

Total Formula Revenue per Extended ADMw = \$10,412

Charter Schools Rate( ORS 338.155 ) = \$10,149

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$66,897.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Winston-Dillard SD 116 - 2002

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,687,120.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$175,148.00
County School Fund	=	\$17,501.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,879,769.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,214,905.00
Supplies	=	\$102,521.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,051.00)
Net Eligible Trans Expenditures	=	\$1,237,375.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$866,162.50

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,488.97

**2022-2023 ADMw** 1,561.63

**Extended ADMw** 1,561.63

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 1561.6283 and then by the funding ratio 2.244974472708 = \$15,746,371.08

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,746,371.08 to the Transportation Grant \$866,162.50 = \$16,612,533.58

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,879,769.00 from the Total Formula Revenue \$16,612,533.58 = \$12,732,764.58

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,083

Total Formula Revenue per Extended ADMw = \$10,638

Charter Schools Rate( ORS 338.155 ) = \$10,575

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$63,735.91
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,043.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Douglas County, Sutherlin SD 130 - 2003

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,465,378.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$180,362.00
County School Fund	=	\$18,779.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,664,519.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.51</b>

### 2023-2024 Transportation Grant

Salaries	=	\$393,022.00
Payroll	=	\$225,267.00
Purchased Services	=	\$34,079.00
Supplies	=	\$105,246.00
Other	=	\$44,928.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$134,896.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,483.00)
Net Eligible Trans Expenditures	=	\$863,340.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$604,338.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,564.99

**2022-2023 ADMw** 1,589.53

**Extended ADMw** 1,589.53

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25  
Then multiply \$4,487.25 by the Extended ADMw 1589.5318 and then by the funding ratio 2.244974472708 = \$16,012,564.57

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,012,564.57 to the Transportation Grant \$604,338.00 = \$16,616,902.57

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,664,519.00 from the Total Formula Revenue \$16,616,902.57 = \$12,952,383.57

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,074

Total Formula Revenue per Extended ADMw = \$10,454

Charter Schools Rate( ORS 338.155 ) = \$10,232

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,095	Small HS Grant Estimated Remaining Balance Due	\$67,836.64
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$27,865.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Gilliam County, Arlington SD 3 - 2005

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,565,486.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$15,763.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$152,406.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,733,655.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.08</b>

### 2023-2024 Transportation Grant

Salaries	=	\$184,092.00
Payroll	=	\$172,686.00
Purchased Services	=	\$62,081.00
Supplies	=	\$32,699.00
Other	=	\$39,001.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$116,699.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,509.00)
Net Eligible Trans Expenditures	=	\$564,749.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$508,274.10

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 266.77

**2022-2023 ADMw** 273.49

**Extended ADMw** 273.49

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by \$25 then add \$4500 to the result = \$4,677.00  
Then multiply \$4,677.00 by the Extended ADMw 273.4881 and then by the funding ratio 2.244974472708 = \$2,871,555.48

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,871,555.48 to the Transportation Grant \$508,274.10 = \$3,379,829.58

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,733,655.00 from the Total Formula Revenue \$3,379,829.58 = \$646,174.58

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,500

Total Formula Revenue per Extended ADMw = \$12,358

Charter Schools Rate( ORS 338.155 ) = \$10,764

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Gilliam County, Condon SD 25J - 2006

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$607,525.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,002.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$138,634.00
In-Lieu of Property Taxes(non-local sources)	=	\$28.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$762,189.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.84

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$314,540.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$314,540.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$251,632.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 271.68

**2022-2023 ADMw** 251.10

**Extended ADMw** 271.68

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by \$25 then add \$4500 to the result = \$4,379.00  
Then multiply \$4,379.00 by the Extended ADMw 271.675 and then by the funding ratio 2.244974472708 = \$2,670,767.16

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,670,767.16 to the Transportation Grant \$251,632.00 = \$2,922,399.16

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$762,189.00 from the Total Formula Revenue \$2,922,399.16 = \$2,160,210.16

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,831	Total Formula Revenue per Extended ADMw	=	\$10,757
Charter Schools Rate( ORS 338.155 )	=	\$9,831			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,969	Small HS Grant Estimated Remaining Balance Due	\$276.63
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Grant County, John Day SD 3 - 2008

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$699,931.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$61,543.00
County School Fund	=	\$4,701.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$218,753.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$984,928.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.94</b>

### 2023-2024 Transportation Grant

Salaries	=	\$464,663.00
Payroll	=	\$180,752.00
Purchased Services	=	\$67,285.00
Supplies	=	\$97,668.00
Other	=	\$40,502.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$105,268.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$110,615.00)
Net Eligible Trans Expenditures	=	\$845,523.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$676,418.40

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 686.42

**2022-2023 ADMw** 654.85

**Extended ADMw** 686.42

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
Then multiply \$4,426.50 by the Extended ADMw 686.4158 and then by the funding ratio 2.244974472708 = \$6,821,174.30

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,821,174.30 to the Transportation Grant \$676,418.40 = \$7,497,592.70

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$984,928.00 from the Total Formula Revenue \$7,497,592.70 = \$6,512,664.70

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,937	Total Formula Revenue per Extended ADMw =	\$10,923
Charter Schools Rate( ORS 338.155 ) =	\$9,937		

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$25,774	Small HS Grant Estimated Remaining Balance Due	(\$1,799.18)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Grant County, Prairie City SD 4 - 2009

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$166,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$31,729.00
County School Fund	=	\$12,918.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,495.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$696,892.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

### 2023-2024 Transportation Grant

Salaries	=	\$154,879.00
Payroll	=	\$96,935.00
Purchased Services	=	\$44,733.00
Supplies	=	\$4,801.00
Other	=	\$220.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$33,999.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,775.00)
Net Eligible Trans Expenditures	=	\$264,792.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$185,354.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,569.46

**2022-2023 ADMw** 1,476.82

**Extended ADMw** 1,569.46

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25

Then multiply \$4,493.25 by the Extended ADMw 1569.4626 and then by the funding ratio 2.244974472708 = \$15,831,532.65

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,831,532.65 to the Transportation Grant \$185,354.40 = \$16,016,887.05

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$696,892.00 from the Total Formula Revenue \$16,016,887.05 = \$15,319,995.05

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,087

Total Formula Revenue per Extended ADMw = \$10,205

Charter Schools Rate( ORS 338.155 ) = \$10,087

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,070	Small HS Grant Estimated Remaining Balance Due	(\$1,256.44)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Grant County, Monument SD 8 - 2010

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,321.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$7,921.00
County School Fund	=	\$581.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$53,166.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$164,989.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.62</b>

### 2023-2024 Transportation Grant

Salaries	=	\$68,477.00
Payroll	=	\$35,478.00
Purchased Services	=	\$9,826.00
Supplies	=	\$27,140.00
Other	=	\$7,958.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,750.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,490.00)
Net Eligible Trans Expenditures	=	\$135,139.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$108,111.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 153.21

**2022-2023 ADMw** 165.79

**Extended ADMw** 165.79

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50  
Then multiply \$4,540.50 by the Extended ADMw 165.7881 and then by the funding ratio 2.244974472708 = \$1,689,928.93

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,689,928.93 to the Transportation Grant \$108,111.20 = \$1,798,040.13

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$164,989.00 from the Total Formula Revenue \$1,798,040.13 = \$1,633,051.13

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,193

Total Formula Revenue per Extended ADMw = \$10,845

Charter Schools Rate( ORS 338.155 ) = \$11,030

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$3,467	Small HS Grant Estimated Remaining Balance Due	(\$89.98)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Grant County, Dayville SD 16J - 2011

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,662.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,991.00
County School Fund	=	\$473.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$48,840.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$141,966.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.32

### 2023-2024 Transportation Grant

Salaries	=	\$31,377.00
Payroll	=	\$16,429.00
Purchased Services	=	\$16,473.00
Supplies	=	\$11,357.00
Other	=	\$6,370.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,584.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,052.00)
Net Eligible Trans Expenditures	=	\$77,538.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$62,030.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 129.56

**2022-2023 ADMw** 152.30

**Extended ADMw** 152.30

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by \$25 then add \$4500 to the result = \$4,417.00  
Then multiply \$4,417.00 by the Extended ADMw 152.2995 and then by the funding ratio 2.244974472708 = \$1,510,209.80

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,510,209.80 to the Transportation Grant \$62,030.40 = \$1,572,240.20

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$141,966.00 from the Total Formula Revenue \$1,572,240.20 = \$1,430,274.20

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,916

Total Formula Revenue per Extended ADMw = \$10,323

Charter Schools Rate( ORS 338.155 ) = \$11,656

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$4,047	Small HS Grant Estimated Remaining Balance Due	(\$84.72)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Grant County, Long Creek SD 17 - 2012

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,911.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,110.00
County School Fund	=	\$3,469.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$79,898.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$174,388.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.31</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$93,461.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,251.00)
Net Eligible Trans Expenditures	=	\$79,210.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$71,289.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 98.79

**2022-2023 ADMw** 104.13

**Extended ADMw** 104.13

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by \$25 then add \$4500 to the result = \$4,607.75  
Then multiply \$4,607.75 by the Extended ADMw 104.13 and then by the funding ratio 2.244974472708 = \$1,077,149.99

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,077,149.99 to the Transportation Grant \$71,289.00 = \$1,148,438.99

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$174,388.00 from the Total Formula Revenue \$1,148,438.99 = \$974,050.99

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,344

Total Formula Revenue per Extended ADMw = \$11,029

Charter Schools Rate( ORS 338.155 ) = \$10,903

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,002	Small HS Grant Estimated Remaining Balance Due	(\$595.24)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, Harney County SD 3 - 2014

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,178,361.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$78,746.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,257,107.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

### 2023-2024 Transportation Grant

Salaries	=	\$144,802.00
Payroll	=	\$118,800.00
Purchased Services	=	\$63,004.00
Supplies	=	\$44,418.00
Other	=	\$29,631.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$59,171.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$473,744.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$331,620.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 911.75

**2022-2023 ADMw** 933.47

**Extended ADMw** 933.47

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
Then multiply \$4,493.25 by the Extended ADMw 933.4705 and then by the funding ratio 2.244974472708 = \$9,416,133.08

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,416,133.08 to the Transportation Grant \$331,620.80 = \$9,747,753.88

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,257,107.00 from the Total Formula Revenue \$9,747,753.88 = \$7,490,646.88

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,087

Total Formula Revenue per Extended ADMw = \$10,442

Charter Schools Rate( ORS 338.155 ) = \$10,328

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$39,632	Small HS Grant Estimated Remaining Balance Due	\$3,326.77
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, Harney County SD 4 - 2015

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$247,706.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$18,261.00
County School Fund	=	\$318.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$266,285.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

### 2023-2024 Transportation Grant

Salaries	=	\$68,816.00
Payroll	=	\$41,923.00
Purchased Services	=	\$69,962.00
Supplies	=	\$15.00
Other	=	\$11,539.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,469.00)
Net Eligible Trans Expenditures	=	\$193,549.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$135,484.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,213.80

**2022-2023 ADMw** 1,088.39

**Extended ADMw** 1,224.76

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
Then multiply \$4,504.25 by the Extended ADMw 1224.76 and then by the funding ratio 2.244974472708 = \$12,384,682.82

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,384,682.82 to the Transportation Grant \$135,484.30 = \$12,520,167.12

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$266,285.00 from the Total Formula Revenue \$12,520,167.12 = \$12,253,882.12

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,112

Total Formula Revenue per Extended ADMw = \$10,223

Charter Schools Rate( ORS 338.155 ) = \$10,203

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, Pine Creek SD 5 - 2016

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$27,192.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$329.00
County School Fund	=	\$38.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$27,559.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	33.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.91</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,039.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,039.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,231.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 27.56

**2022-2023 ADMw** 28.39

**Extended ADMw** 28.39

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by \$25 then add \$4500 to the result = \$5,022.75  
Then multiply \$5,022.75 by the Extended ADMw 28.39 and then by the funding ratio 2.244974472708 = \$320,124.09

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$320,124.09 to the Transportation Grant \$3,231.20 = \$323,355.29

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$27,559.00 from the Total Formula Revenue \$323,355.29 = \$295,796.29

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,276

Total Formula Revenue per Extended ADMw = \$11,390

Charter Schools Rate( ORS 338.155 ) = \$11,614

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, Diamond SD 7 - 2017

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,608.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,074.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,682.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.59

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$18,259.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$18,259.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,781.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 38.74

**2022-2023 ADMw** 36.09

**Extended ADMw** 38.74

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by \$25 then add \$4500 to the result = \$4,210.25  
Then multiply \$4,210.25 by the Extended ADMw 38.74 and then by the funding ratio 2.244974472708 = \$366,166.75

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$366,166.75 to the Transportation Grant \$12,781.30 = \$378,948.05

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$34,682.00 from the Total Formula Revenue \$378,948.05 = \$344,266.05

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,452	Total Formula Revenue per Extended ADMw	=	\$9,782
Charter Schools Rate( ORS 338.155 )	=	\$9,452			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, Suntex SD 10 - 2018

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,934.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$70.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$49,004.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.09

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,150.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,150.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$805.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 28.70

**2022-2023 ADMw** 27.39

**Extended ADMw** 28.70

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by \$25 then add \$4500 to the result = \$4,322.75  
Then multiply \$4,322.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.244974472708 = \$278,493.84

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$278,493.84 to the Transportation Grant \$805.00 = \$279,298.84

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$49,004.00 from the Total Formula Revenue \$279,298.84 = \$230,294.84

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,704	Total Formula Revenue per Extended ADMw	=	\$9,733
Charter Schools Rate( ORS 338.155 )	=	\$9,704			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, Drewsey SD 13 - 2019

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,521.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,265.00
County School Fund	=	\$62.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,848.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,427.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,427.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,698.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 34.17

**2022-2023 ADMw** 34.03

**Extended ADMw** 34.17

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75  
Then multiply \$4,372.75 by the Extended ADMw 34.165 and then by the funding ratio 2.244974472708 = \$335,387.97

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$335,387.97 to the Transportation Grant \$1,698.90 = \$337,086.87

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$44,848.00 from the Total Formula Revenue \$337,086.87 = \$292,238.87

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,817	Total Formula Revenue per Extended ADMw	=	\$9,866
Charter Schools Rate( ORS 338.155 )	=	\$9,817			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

## STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

**Harney County, Frenchglen SD 16 - 2020****2023-2024 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$680.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$680.00</b>

**2023-2024 Experience Adjustment**

District Average Teacher Experience	=	30.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.91</b>

**2023-2024 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$12,220.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$12,220.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,998.00		

**2023-2024 Extended ADMw****2023-2024 ADMw** 30.51**2022-2023 ADMw** 31.73**Extended ADMw** 31.73**2023-2024 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 17.91 by \$25 then add \$4500 to the result = \$4,947.75  
 Then multiply \$4,947.75 by the Extended ADMw 31.73 and then by the funding ratio 2.244974472708 = \$352,443.27

**2023-2024 Total Formula Revenue**

Add the General Purpose Grant \$352,443.27 to the Transportation Grant \$10,998.00 = \$363,441.27

**2023-2024 State School Fund Grant**

Subtract the Local Revenue \$680.00 from the Total Formula Revenue \$363,441.27 = \$362,761.27

**2023-2024 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,108

Total Formula Revenue per Extended ADMw = \$11,454

Charter Schools Rate( ORS 338.155 ) = \$11,551

**Payments**

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, Double O SD 28 - 2021

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,974.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$197.00
County School Fund	=	\$5.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,176.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	2.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.09

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,308.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,308.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,615.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 29.11

**2022-2023 ADMw** 28.22

**Extended ADMw** 29.11

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by \$25 then add \$4500 to the result = \$4,247.75  
Then multiply \$4,247.75 by the Extended ADMw 29.1083 and then by the funding ratio 2.244974472708 = \$277,579.38

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$277,579.38 to the Transportation Grant \$1,615.60 = \$279,194.98

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,176.00 from the Total Formula Revenue \$279,194.98 = \$275,018.98

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,536	Total Formula Revenue per Extended ADMw	=	\$9,592
Charter Schools Rate( ORS 338.155 )	=	\$9,536			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, South Harney SD 33 - 2022

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,224.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$920.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$31,144.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	19.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.41

### 2023-2024 Transportation Grant

Salaries	=	\$32,146.00
Payroll	=	\$15,636.00
Purchased Services	=	\$13,175.00
Supplies	=	\$12,868.00
Other	=	\$3,767.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,320.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,396.00)
Net Eligible Trans Expenditures	=	\$94,516.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$85,064.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 32.64

**2022-2023 ADMw** 32.98

**Extended ADMw** 32.98

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by \$25 then add \$4500 to the result = \$4,685.25  
Then multiply \$4,685.25 by the Extended ADMw 32.9776 and then by the funding ratio 2.244974472708 = \$346,867.19

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$346,867.19 to the Transportation Grant \$85,064.40 = \$431,931.59

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$31,144.00 from the Total Formula Revenue \$431,931.59 = \$400,787.59

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,518

Total Formula Revenue per Extended ADMw = \$13,098

Charter Schools Rate( ORS 338.155 ) = \$10,628

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Harney County, Harney County Union High SD 1J - 2023

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$578,754.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$17,638.00
County School Fund	=	\$758.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$597,150.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

### 2023-2024 Transportation Grant

Salaries	=	\$228,753.00
Payroll	=	\$148,855.00
Purchased Services	=	\$89,376.00
Supplies	=	\$3,010.00
Other	=	\$30,543.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,731.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,630.00)
Net Eligible Trans Expenditures	=	\$483,638.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$338,546.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,362.47

**2022-2023 ADMw** 1,135.10

**Extended ADMw** 1,362.47

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
Then multiply \$4,494.00 by the Extended ADMw 1362.465 and then by the funding ratio 2.244974472708 = \$13,745,793.96

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,745,793.96 to the Transportation Grant \$338,546.60 = \$14,084,340.56

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$597,150.00 from the Total Formula Revenue \$14,084,340.56 = \$13,487,190.56

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,089

Total Formula Revenue per Extended ADMw = \$10,337

Charter Schools Rate( ORS 338.155 ) = \$10,089

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,716	Small HS Grant Estimated Remaining Balance Due	\$470.96
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Hood River County, Hood River County SD - 2024

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,828,530.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$462,869.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,291,399.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.70</b>

### 2023-2024 Transportation Grant

Salaries	=	\$1,096,654.00
Payroll	=	\$688,898.00
Purchased Services	=	\$300,523.00
Supplies	=	\$400,922.00
Other	=	\$44,364.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$160,448.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$356,002.00)
Net Eligible Trans Expenditures	=	\$2,335,807.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,635,064.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 4,725.30

**2022-2023 ADMw** 4,770.37

**Extended ADMw** 4,770.37

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50

Then multiply \$4,542.50 by the Extended ADMw 4770.3666 and then by the funding ratio 2.244974472708 = \$48,647,228.02

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$48,647,228.02 to the Transportation Grant \$1,635,064.90 = \$50,282,292.92

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,291,399.00 from the Total Formula Revenue \$50,282,292.92 = \$34,990,893.92

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,198

Total Formula Revenue per Extended ADMw = \$10,541

Charter Schools Rate( ORS 338.155 ) = \$10,295

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$242,525.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Phoenix-Talent SD 4 - 2039

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,014,421.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$304,022.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,318,443.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,853,457.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,119.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,091.00)
Net Eligible Trans Expenditures	=	\$1,785,485.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,249,839.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,746.13

**2022-2023 ADMw** 2,781.23

**Extended ADMw** 2,781.23

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
Then multiply \$4,491.00 by the Extended ADMw 2781.2298 and then by the funding ratio 2.244974472708 = \$28,040,860.46

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$28,040,860.46 to the Transportation Grant \$1,249,839.50 = \$29,290,699.96

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,318,443.00 from the Total Formula Revenue \$29,290,699.96 = \$17,972,256.96

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,082

Total Formula Revenue per Extended ADMw = \$10,532

Charter Schools Rate( ORS 338.155 ) = \$10,211

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$179,659.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Ashland SD 5 - 2041

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,691,158.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$339,114.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,030,272.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.11</b>

### 2023-2024 Transportation Grant

Salaries	=	\$670,925.00
Payroll	=	\$466,264.00
Purchased Services	=	\$124,484.00
Supplies	=	\$291,927.00
Other	=	\$38,601.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$189,183.00
Fees Collected	=	(\$18,576.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,762,808.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,233,965.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,921.40

**2022-2023 ADMw** 2,929.58

**Extended ADMw** 2,929.58

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25

Then multiply \$4,497.25 by the Extended ADMw 2929.5803 and then by the funding ratio 2.244974472708 = \$29,577,662.16

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$29,577,662.16 to the Transportation Grant \$1,233,965.60 = \$30,811,627.76

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,030,272.00 from the Total Formula Revenue \$30,811,627.76 = \$13,781,355.76

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,096

Total Formula Revenue per Extended ADMw = \$10,517

Charter Schools Rate( ORS 338.155 ) = \$10,124

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$80,194.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Central Point SD 6 - 2042

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,594,167.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$634,659.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,228,826.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,788,266.00
Supplies	=	\$272,018.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$24,640.00)
Non-Reimbursable	=	(\$125,298.00)
Net Eligible Trans Expenditures	=	\$2,955,286.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,068,700.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 5,486.71

**2022-2023 ADMw** 5,506.34

**Extended ADMw** 5,506.34

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
Then multiply \$4,483.00 by the Extended ADMw 5506.3362 and then by the funding ratio 2.244974472708 = \$55,416,982.00

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$55,416,982.00 to the Transportation Grant \$2,068,700.20 = \$57,485,682.20

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$15,228,826.00 from the Total Formula Revenue \$57,485,682.20 = \$42,256,856.20

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,064

Total Formula Revenue per Extended ADMw = \$10,440

Charter Schools Rate( ORS 338.155 ) = \$10,100

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$214,826.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Eagle Point SD 9 - 2043

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,273,984.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$561,098.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,835,082.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.55

### 2023-2024 Transportation Grant

Salaries	=	\$1,408,794.00
Payroll	=	\$808,175.00
Purchased Services	=	\$168,416.00
Supplies	=	\$526,872.00
Other	=	\$96,292.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$234,226.00
Fees Collected	=	(\$58,913.00)
Non-Reimbursable	=	(\$116,276.00)
Net Eligible Trans Expenditures	=	\$3,067,586.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,147,310.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 4,978.02

**2022-2023 ADMw** 5,035.74

**Extended ADMw** 5,035.74

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by \$25 then add \$4500 to the result = \$4,411.25  
Then multiply \$4,411.25 by the Extended ADMw 5035.7421 and then by the funding ratio 2.244974472708 = \$49,869,677.36

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,869,677.36 to the Transportation Grant \$2,147,310.20 = \$52,016,987.56

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,835,082.00 from the Total Formula Revenue \$52,016,987.56 = \$38,181,905.56

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,903

Total Formula Revenue per Extended ADMw = \$10,330

Charter Schools Rate( ORS 338.155 ) = \$10,018

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$70,546.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Rogue River SD 35 - 2044

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,108,624.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$116,951.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,225,575.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,018,826.00
Supplies	=	\$500.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,776.00)
Net Eligible Trans Expenditures	=	\$955,550.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$668,885.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,342.96

**2022-2023 ADMw** 1,324.71

**Extended ADMw** 1,342.96

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00

Then multiply \$4,394.00 by the Extended ADMw 1342.9568 and then by the funding ratio 2.244974472708 = \$13,247,487.01

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,247,487.01 to the Transportation Grant \$668,885.00 = \$13,916,372.01

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,225,575.00 from the Total Formula Revenue \$13,916,372.01 = \$9,690,797.01

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,864

Total Formula Revenue per Extended ADMw = \$10,362

Charter Schools Rate( ORS 338.155 ) = \$9,864

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$44,602	Small HS Grant Estimated Remaining Balance Due	(\$2,294.32)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$14,646.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Prospect SD 59 - 2045

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$672,594.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,375.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$701,969.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

### 2023-2024 Transportation Grant

Salaries	=	\$16,388.00
Payroll	=	\$7,660.00
Purchased Services	=	\$281,601.00
Supplies	=	\$3,918.00
Other	=	\$3,080.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,560.00)
Net Eligible Trans Expenditures	=	\$249,087.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$174,360.90

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 382.97

**2022-2023 ADMw** 391.72

**Extended ADMw** 391.72

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
Then multiply \$4,427.25 by the Extended ADMw 391.7172 and then by the funding ratio 2.244974472708 = \$3,893,302.02

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,893,302.02 to the Transportation Grant \$174,360.90 = \$4,067,662.92

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$701,969.00 from the Total Formula Revenue \$4,067,662.92 = \$3,365,693.92

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,939

Total Formula Revenue per Extended ADMw = \$10,384

Charter Schools Rate( ORS 338.155 ) = \$10,166

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Butte Falls SD 91 - 2046

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$554,836.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$24,553.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$579,389.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

### 2023-2024 Transportation Grant

Salaries	=	\$130,578.00
Payroll	=	\$62,161.00
Purchased Services	=	\$24,007.00
Supplies	=	\$17,082.00
Other	=	\$8,064.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,942.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$27,873.00)
Net Eligible Trans Expenditures	=	\$231,961.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$185,568.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 308.18

**2022-2023 ADMw** 349.62

**Extended ADMw** 349.62

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
Then multiply \$4,519.25 by the Extended ADMw 349.6182 and then by the funding ratio 2.244974472708 = \$3,547,086.72

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,547,086.72 to the Transportation Grant \$185,568.80 = \$3,732,655.52

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$579,389.00 from the Total Formula Revenue \$3,732,655.52 = \$3,153,266.52

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,146

Total Formula Revenue per Extended ADMw = \$10,676

Charter Schools Rate( ORS 338.155 ) = \$11,510

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,378.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Pinehurst SD 94 - 2047

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$242,545.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,746.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,354.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$247,645.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	3.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$19,118.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,118.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,382.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 41.50

**2022-2023 ADMw** 51.14

**Extended ADMw** 51.14

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by \$25 then add \$4500 to the result = \$4,272.75  
Then multiply \$4,272.75 by the Extended ADMw 51.14 and then by the funding ratio 2.244974472708 = \$490,545.86

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$490,545.86 to the Transportation Grant \$13,382.60 = \$503,928.46

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$247,645.00 from the Total Formula Revenue \$503,928.46 = \$256,283.46

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,592

Total Formula Revenue per Extended ADMw = \$9,854

Charter Schools Rate( ORS 338.155 ) = \$11,819

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jackson County, Medford SD 549C - 2048

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,582,812.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,800,481.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,383,293.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,686,845.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$15,714.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$144,887.00)
Net Eligible Trans Expenditures	=	\$5,557,672.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,890,370.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 16,431.77

**2022-2023 ADMw** 16,375.42

**Extended ADMw** 16,431.77

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50

Then multiply \$4,468.50 by the Extended ADMw 16431.7666 and then by the funding ratio 2.244974472708 = \$164,838,034.27

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$164,838,034.27 to the Transportation Grant \$3,890,370.40 = \$168,728,404.67

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$47,383,293.00 from the Total Formula Revenue \$168,728,404.67 = \$121,345,111.67

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$10,268

Charter Schools Rate( ORS 338.155 ) = \$10,032

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$347,577.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jefferson County, Culver SD 4 - 2050

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,124,985.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$85,066.00
County School Fund	=	\$12,672.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,222,723.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.06</b>

### 2023-2024 Transportation Grant

Salaries	=	\$304,085.00
Payroll	=	\$177,731.00
Purchased Services	=	\$74,870.00
Supplies	=	\$31,381.00
Other	=	\$22,692.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$59,900.00
Fees Collected	=	(\$1,737.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$668,922.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$468,245.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 873.29

**2022-2023 ADMw** 882.56

**Extended ADMw** 882.56

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50  
Then multiply \$4,526.50 by the Extended ADMw 882.559 and then by the funding ratio 2.244974472708 = \$8,968,455.96

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$8,968,455.96 to the Transportation Grant \$468,245.40 = \$9,436,701.36

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,222,723.00 from the Total Formula Revenue \$9,436,701.36 = \$7,213,978.36

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,162

Total Formula Revenue per Extended ADMw = \$10,692

Charter Schools Rate( ORS 338.155 ) = \$10,270

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$38,822	Small HS Grant Estimated Remaining Balance Due	\$577.25
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jefferson County, Ashwood SD 8 - 2051

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,035.00
County School Fund	=	\$246.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,281.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	29.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.91</b>

### 2023-2024 Transportation Grant

Salaries	=	\$17,763.00
Payroll	=	\$7,753.00
Purchased Services	=	\$9,107.00
Supplies	=	\$508.00
Other	=	\$2,136.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,502.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,443.00)
Net Eligible Trans Expenditures	=	\$24,326.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$21,893.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw 2.59**

**2022-2023 ADMw 30.74**

**Extended ADMw 30.74**

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by \$25 then add \$4500 to the result = \$4,922.75  
Then multiply \$4,922.75 by the Extended ADMw 30.7375 and then by the funding ratio 2.244974472708 = \$339,693.89

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$339,693.89 to the Transportation Grant \$21,893.40 = \$361,587.29

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,281.00 from the Total Formula Revenue \$361,587.29 = \$360,306.29

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,051

Total Formula Revenue per Extended ADMw = \$11,764

Charter Schools Rate( ORS 338.155 ) = \$131,156

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jefferson County, Black Butte SD 41 - 2052

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,595.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,985.00
County School Fund	=	\$296.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$345,876.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

### 2023-2024 Transportation Grant

Salaries	=	\$18,709.00
Payroll	=	\$16,605.00
Purchased Services	=	\$5,139.00
Supplies	=	\$3,073.00
Other	=	\$2,089.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$55,610.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$44,488.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 51.84

**2022-2023 ADMw** 48.93

**Extended ADMw** 51.84

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 51.8375 and then by the funding ratio 2.244974472708 = \$526,940.86

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$526,940.86 to the Transportation Grant \$44,488.00 = \$571,428.86

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$345,876.00 from the Total Formula Revenue \$571,428.86 = \$225,552.86

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,165

Total Formula Revenue per Extended ADMw = \$11,023

Charter Schools Rate( ORS 338.155 ) = \$10,165

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Jefferson County, Jefferson County SD 509J - 2053

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,079,802.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$366,267.00
County School Fund	=	\$57,465.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,503,534.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

### 2023-2024 Transportation Grant

Salaries	=	\$1,491,354.00
Payroll	=	\$952,718.00
Purchased Services	=	\$110,282.00
Supplies	=	\$381,182.00
Other	=	\$82,501.00
Garage Depreciation	=	\$612.00
Bus Depreciation	=	\$305,959.00
Fees Collected	=	(\$108,142.00)
Non-Reimbursable	=	(\$170,395.00)
Net Eligible Trans Expenditures	=	\$3,046,071.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,132,249.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,440.79

**2022-2023 ADMw** 3,543.94

**Extended ADMw** 3,543.94

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
Then multiply \$4,450.75 by the Extended ADMw 3543.9427 and then by the funding ratio 2.244974472708 = \$35,410,438.03

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,410,438.03 to the Transportation Grant \$2,132,249.70 = \$37,542,687.73

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,503,534.00 from the Total Formula Revenue \$37,542,687.73 = \$31,039,153.73

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,992

Total Formula Revenue per Extended ADMw = \$10,593

Charter Schools Rate( ORS 338.155 ) = \$10,291

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,767.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Josephine County, Grants Pass SD 7 - 2054

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,099,423.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$783,548.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,882,971.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

### 2023-2024 Transportation Grant

Salaries	=	\$2,187,112.00
Payroll	=	\$1,462,337.00
Purchased Services	=	\$26,111.00
Supplies	=	\$563,728.00
Other	=	\$76,002.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$561,043.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$301,013.00)
Net Eligible Trans Expenditures	=	\$4,632,873.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,243,011.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 6,556.69

**2022-2023 ADMw** 6,526.48

**Extended ADMw** 6,556.69

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
Then multiply \$4,537.00 by the Extended ADMw 6556.6944 and then by the funding ratio 2.244974472708 = \$66,782,877.62

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,782,877.62 to the Transportation Grant \$3,243,011.10 = \$70,025,888.72

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$17,882,971.00 from the Total Formula Revenue \$70,025,888.72 = \$52,142,917.72

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,185

Total Formula Revenue per Extended ADMw = \$10,680

Charter Schools Rate( ORS 338.155 ) = \$10,185

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$49,015.00)



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Josephine County, Three Rivers/Josephine County SD - 2055

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,454,976.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$613,118.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,068,094.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

### 2023-2024 Transportation Grant

Salaries	=	\$18,454.00
Payroll	=	\$10,235.00
Purchased Services	=	\$5,574,245.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$24,080.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$388,840.00)
Net Eligible Trans Expenditures	=	\$5,238,174.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,666,721.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 5,337.31

**2022-2023 ADMw** 5,126.99

**Extended ADMw** 5,337.31

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00  
Then multiply \$4,467.00 by the Extended ADMw 5337.306 and then by the funding ratio 2.244974472708 = \$53,524,110.93

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$53,524,110.93 to the Transportation Grant \$3,666,721.80 = \$57,190,832.73

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,068,094.00 from the Total Formula Revenue \$57,190,832.73 = \$36,122,738.73

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,028

Total Formula Revenue per Extended ADMw = \$10,715

Charter Schools Rate( ORS 338.155 ) = \$10,028

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$58,531	Small HS Grant Estimated Remaining Balance Due	(\$3,554.54)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$426,897.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Klamath County, Klamath Falls City Schools - 2056

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,298,998.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$346,399.00
County School Fund	=	\$66,337.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,711,734.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

### 2023-2024 Transportation Grant

Salaries	=	\$983,616.00
Payroll	=	\$478,372.00
Purchased Services	=	\$79,666.00
Supplies	=	\$207,467.00
Other	=	\$95,247.00
Garage Depreciation	=	\$1,641.00
Bus Depreciation	=	\$228,703.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$167,717.00)
Net Eligible Trans Expenditures	=	\$1,906,995.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,334,896.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,259.70

**2022-2023 ADMw** 3,199.13

**Extended ADMw** 3,259.70

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75

Then multiply \$4,467.75 by the Extended ADMw 3259.6982 and then by the funding ratio 2.244974472708 = \$32,694,723.07

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,694,723.07 to the Transportation Grant \$1,334,896.50 = \$34,029,619.57

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,711,734.00 from the Total Formula Revenue \$34,029,619.57 = \$26,317,885.57

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,030

Total Formula Revenue per Extended ADMw = \$10,440

Charter Schools Rate( ORS 338.155 ) = \$10,030

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$101,011.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Klamath County, Klamath County SD - 2057

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,117,826.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$978,638.00
County School Fund	=	\$128,218.00
State Managed Timber	=	\$486,072.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$26,847.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,737,601.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

### 2023-2024 Transportation Grant

Salaries	=	\$3,280,098.00
Payroll	=	\$1,700,593.00
Purchased Services	=	\$235,630.00
Supplies	=	\$856,234.00
Other	=	\$736,841.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$841,249.00
Fees Collected	=	(\$2,364.00)
Non-Reimbursable	=	(\$457,915.00)
Net Eligible Trans Expenditures	=	\$7,233,086.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,063,160.20

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 8,738.33

**2022-2023 ADMw** 8,821.09

**Extended ADMw** 8,821.09

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75  
Then multiply \$4,455.75 by the Extended ADMw 8821.0945 and then by the funding ratio 2.244974472708 = \$88,237,805.29

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$88,237,805.29 to the Transportation Grant \$5,063,160.20 = \$93,300,965.49

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$19,737,601.00 from the Total Formula Revenue \$93,300,965.49 = \$73,563,364.49

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,003

Total Formula Revenue per Extended ADMw = \$10,577

Charter Schools Rate( ORS 338.155 ) = \$10,098

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$88,438	Small HS Grant Estimated Remaining Balance Due	\$1,170.55
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$8,959.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lake County, Lake County SD 7 - 2059

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,331,379.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$95,268.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,426,647.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

### 2023-2024 Transportation Grant

Salaries	=	\$316,821.00
Payroll	=	\$283,039.00
Purchased Services	=	\$37,446.00
Supplies	=	\$96,164.00
Other	=	\$20,942.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$77,931.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$178,754.00)
Net Eligible Trans Expenditures	=	\$660,897.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$462,627.90

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 917.54

**2022-2023 ADMw** 983.32

**Extended ADMw** 983.32

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by \$25 then add \$4500 to the result = \$4,388.00  
Then multiply \$4,388.00 by the Extended ADMw 983.3244 and then by the funding ratio 2.244974472708 = \$9,686,677.52

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,686,677.52 to the Transportation Grant \$462,627.90 = \$10,149,305.42

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,426,647.00 from the Total Formula Revenue \$10,149,305.42 = \$7,722,658.42

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,851

Total Formula Revenue per Extended ADMw = \$10,321

Charter Schools Rate( ORS 338.155 ) = \$10,557

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$48,757	Small HS Grant Estimated Remaining Balance Due	(\$3,496.29)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$29,484.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lake County, Paisley SD 11 - 2060

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$393,794.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,395.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$402,189.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.21</b>

### 2023-2024 Transportation Grant

Salaries	=	\$49,933.00
Payroll	=	\$19,579.00
Purchased Services	=	\$20,790.00
Supplies	=	\$26,182.00
Other	=	\$10,358.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$34,511.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$136,288.00)
Net Eligible Trans Expenditures	=	\$25,065.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,545.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 310.30

**2022-2023 ADMw** 336.95

**Extended ADMw** 336.95

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by \$25 then add \$4500 to the result = \$4,655.25  
Then multiply \$4,655.25 by the Extended ADMw 336.9537 and then by the funding ratio 2.244974472708 = \$3,521,475.29

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,521,475.29 to the Transportation Grant \$17,545.50 = \$3,539,020.79

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$402,189.00 from the Total Formula Revenue \$3,539,020.79 = \$3,136,831.79

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,451

Total Formula Revenue per Extended ADMw = \$10,503

Charter Schools Rate( ORS 338.155 ) = \$11,348

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lake County, North Lake SD 14 - 2061

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,133,579.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$29,475.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,163,054.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.38</b>

### 2023-2024 Transportation Grant

Salaries	=	\$3,045.00
Payroll	=	\$256.00
Purchased Services	=	\$402,420.00
Supplies	=	\$8,282.00
Other	=	\$28,298.00
Garage Depreciation	=	\$56,482.00
Bus Depreciation	=	\$85,323.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$584,106.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$467,284.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 413.64

**2022-2023 ADMw** 408.41

**Extended ADMw** 413.64

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by \$25 then add \$4500 to the result = \$4,609.50  
Then multiply \$4,609.50 by the Extended ADMw 413.6385 and then by the funding ratio 2.244974472708 = \$4,280,417.99

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,280,417.99 to the Transportation Grant \$467,284.80 = \$4,747,702.79

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,163,054.00 from the Total Formula Revenue \$4,747,702.79 = \$3,584,648.79

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,348

Total Formula Revenue per Extended ADMw = \$11,478

Charter Schools Rate( ORS 338.155 ) = \$10,348

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,787	Small HS Grant Estimated Remaining Balance Due	\$47.19
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lake County, Plush SD 18 - 2062

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,305.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,140.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$42,445.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.91</b>

### 2023-2024 Transportation Grant

Salaries	=	\$5,051.00
Payroll	=	\$4,404.00
Purchased Services	=	\$8,796.00
Supplies	=	\$0.00
Other	=	\$3,581.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$9,960.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$32,315.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$29,083.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 35.97

**2022-2023 ADMw** 35.37

**Extended ADMw** 35.97

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75  
Then multiply \$4,522.75 by the Extended ADMw 35.9736 and then by the funding ratio 2.244974472708 = \$365,256.45

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$365,256.45 to the Transportation Grant \$29,083.50 = \$394,339.95

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$42,445.00 from the Total Formula Revenue \$394,339.95 = \$351,894.95

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,153

Total Formula Revenue per Extended ADMw = \$10,962

Charter Schools Rate( ORS 338.155 ) = \$10,153

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lake County, Adel SD 21 - 2063

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,845.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,583.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$89,428.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

### 2023-2024 Transportation Grant

Salaries	=	\$16,603.00
Payroll	=	\$9,956.00
Purchased Services	=	\$17,323.00
Supplies	=	\$8,962.00
Other	=	\$3,863.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,720.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$4,080.00)
Net Eligible Trans Expenditures	=	\$71,347.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,212.30

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 42.70

**2022-2023 ADMw** 38.69

**Extended ADMw** 42.70

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75  
Then multiply \$4,472.75 by the Extended ADMw 42.7038 and then by the funding ratio 2.244974472708 = \$428,797.81

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$428,797.81 to the Transportation Grant \$64,212.30 = \$493,010.11

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$89,428.00 from the Total Formula Revenue \$493,010.11 = \$403,582.11

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,041

Total Formula Revenue per Extended ADMw = \$11,545

Charter Schools Rate( ORS 338.155 ) = \$10,041

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Pleasant Hill SD 1 - 2081

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,620,837.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$153,311.00
County School Fund	=	\$68,063.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,842,211.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$768,174.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$13,754.00)
Non-Reimbursable	=	(\$63,793.00)
Net Eligible Trans Expenditures	=	\$693,276.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$485,293.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,143.80

**2022-2023 ADMw** 1,169.76

**Extended ADMw** 1,169.76

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50  
Then multiply \$4,486.50 by the Extended ADMw 1169.7601 and then by the funding ratio 2.244974472708 = \$11,781,914.94

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,781,914.94 to the Transportation Grant \$485,293.20 = \$12,267,208.14

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,842,211.00 from the Total Formula Revenue \$12,267,208.14 = \$8,424,997.14

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,072

Total Formula Revenue per Extended ADMw = \$10,487

Charter Schools Rate( ORS 338.155 ) = \$10,301

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$60,749	Small HS Grant Estimated Remaining Balance Due	(\$2,664.02)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$22,947.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Eugene SD 4J - 2082

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,911,461.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,467,437.00
County School Fund	=	\$1,119,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$88,498,834.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

### 2023-2024 Transportation Grant

Salaries	=	\$4,504,970.00
Payroll	=	\$3,403,176.00
Purchased Services	=	\$158,580.00
Supplies	=	\$879,202.00
Other	=	\$898.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,101,364.00
Fees Collected	=	(\$9,543.00)
Non-Reimbursable	=	(\$347,796.00)
Net Eligible Trans Expenditures	=	\$9,690,851.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,783,595.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 18,704.62

**2022-2023 ADMw** 18,982.50

**Extended ADMw** 18,982.50

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 18982.5005 and then by the funding ratio 2.244974472708 = \$191,406,301.28

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$191,406,301.28 to the Transportation Grant \$6,783,595.70 = \$198,189,896.98

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$88,498,834.00 from the Total Formula Revenue \$198,189,896.98 = \$109,691,062.98

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,083

Total Formula Revenue per Extended ADMw = \$10,441

Charter Schools Rate( ORS 338.155 ) = \$10,233

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$578,170.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Springfield SD 19 - 2083

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,749,895.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,445,253.00
County School Fund	=	\$256,886.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,452,034.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

### 2023-2024 Transportation Grant

Salaries	=	\$3,229,152.00
Payroll	=	\$1,965,285.00
Purchased Services	=	\$494,600.00
Supplies	=	\$662,571.00
Other	=	\$250,116.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$728,351.00
Fees Collected	=	(\$36,890.00)
Non-Reimbursable	=	(\$172,354.00)
Net Eligible Trans Expenditures	=	\$7,120,831.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,984,581.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 11,200.18

**2022-2023 ADMw** 11,415.39

**Extended ADMw** 11,415.39

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 11415.3917 and then by the funding ratio 2.244974472708 = \$115,092,037.96

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$115,092,037.96 to the Transportation Grant \$4,984,581.70 = \$120,076,619.66

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,452,034.00 from the Total Formula Revenue \$120,076,619.66 = \$86,624,585.66

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,082

Total Formula Revenue per Extended ADMw = \$10,519

Charter Schools Rate( ORS 338.155 ) = \$10,276

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$19,253.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Fern Ridge SD 28J - 2084

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,381,409.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$218,211.00
County School Fund	=	\$38,250.00
State Managed Timber	=	\$673,512.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,311,382.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

### 2023-2024 Transportation Grant

Salaries	=	\$4,835.00
Payroll	=	\$2,959.00
Purchased Services	=	\$1,621,663.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,720.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,627,737.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,139,415.90

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,692.24

**2022-2023 ADMw** 1,658.89

**Extended ADMw** 1,692.24

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
Then multiply \$4,508.00 by the Extended ADMw 1692.2353 and then by the funding ratio 2.244974472708 = \$17,126,004.93

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$17,126,004.93 to the Transportation Grant \$1,139,415.90 = \$18,265,420.83

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,311,382.00 from the Total Formula Revenue \$18,265,420.83 = \$11,954,038.83

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,120

Total Formula Revenue per Extended ADMw = \$10,794

Charter Schools Rate( ORS 338.155 ) = \$10,120

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$41,903.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Mapleton SD 32 - 2085

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$799,373.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$22,462.00
County School Fund	=	\$9,972.00
State Managed Timber	=	\$607.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$832,414.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

### 2023-2024 Transportation Grant

Salaries	=	\$221,073.00
Payroll	=	\$94,119.00
Purchased Services	=	\$54,925.00
Supplies	=	\$31,742.00
Other	=	\$14,341.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,712.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,854.00)
Net Eligible Trans Expenditures	=	\$455,058.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$409,552.20

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 294.07

**2022-2023 ADMw** 295.91

**Extended ADMw** 295.91

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
Then multiply \$4,468.50 by the Extended ADMw 295.9127 and then by the funding ratio 2.244974472708 = \$2,968,498.09

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,968,498.09 to the Transportation Grant \$409,552.20 = \$3,378,050.29

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$832,414.00 from the Total Formula Revenue \$3,378,050.29 = \$2,545,636.29

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,032

Total Formula Revenue per Extended ADMw = \$11,416

Charter Schools Rate( ORS 338.155 ) = \$10,095

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$7,115	Small HS Grant Estimated Remaining Balance Due	(\$45.95)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$7,836.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Creswell SD 40 - 2086

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,941,556.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$168,950.00
County School Fund	=	\$30,309.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,146,915.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

### 2023-2024 Transportation Grant

Salaries	=	\$530,357.00
Payroll	=	\$405,723.00
Purchased Services	=	\$58,696.00
Supplies	=	\$149,374.00
Other	=	\$31,444.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$95,274.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$65,447.00)
Net Eligible Trans Expenditures	=	\$1,219,267.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$853,486.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,322.18

**2022-2023 ADMw** 1,335.82

**Extended ADMw** 1,335.82

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25

Then multiply \$4,484.25 by the Extended ADMw 1335.8236 and then by the funding ratio 2.244974472708 = \$13,447,771.95

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$13,447,771.95 to the Transportation Grant \$853,486.90 = \$14,301,258.85

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,146,915.00 from the Total Formula Revenue \$14,301,258.85 = \$10,154,343.85

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,067

Total Formula Revenue per Extended ADMw = \$10,706

Charter Schools Rate( ORS 338.155 ) = \$10,171

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$66,664	Small HS Grant Estimated Remaining Balance Due	(\$66,663.58)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$16,026.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, South Lane SD 45J3 - 2087

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,652,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$413,856.00
County School Fund	=	\$72,575.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,561.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,145,497.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.20
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.89</b>

### 2023-2024 Transportation Grant

Salaries	=	\$1,370,618.00
Payroll	=	\$816,971.00
Purchased Services	=	\$100,929.00
Supplies	=	\$374,029.00
Other	=	\$82,010.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$228,792.00
Fees Collected	=	(\$4,826.00)
Non-Reimbursable	=	(\$81,990.00)
Net Eligible Trans Expenditures	=	\$2,886,533.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,020,573.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,276.55

**2022-2023 ADMw** 3,433.12

**Extended ADMw** 3,433.12

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75

Then multiply \$4,477.75 by the Extended ADMw 3433.1168 and then by the funding ratio 2.244974472708 = \$34,511,181.57

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$34,511,181.57 to the Transportation Grant \$2,020,573.10 = \$36,531,754.67

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,145,497.00 from the Total Formula Revenue \$36,531,754.67 = \$27,386,257.67

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,052

Total Formula Revenue per Extended ADMw = \$10,641

Charter Schools Rate( ORS 338.155 ) = \$10,533

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$91,375.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Bethel SD 52 - 2088

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,117,246.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$778,422.00
County School Fund	=	\$136,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,032,117.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.80</b>

### 2023-2024 Transportation Grant

Salaries	=	\$1,449,566.00
Payroll	=	\$964,260.00
Purchased Services	=	\$1,588,467.00
Supplies	=	\$91,838.00
Other	=	\$58,124.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$252,593.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,011.00)
Net Eligible Trans Expenditures	=	\$4,336,289.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,035,402.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 6,050.59

**2022-2023 ADMw** 6,124.88

**Extended ADMw** 6,124.88

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00

Then multiply \$4,480.00 by the Extended ADMw 6124.8824 and then by the funding ratio 2.244974472708 = \$61,600,916.77

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$61,600,916.77 to the Transportation Grant \$3,035,402.30 = \$64,636,319.07

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$20,032,117.00 from the Total Formula Revenue \$64,636,319.07 = \$44,604,202.07

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,057

Total Formula Revenue per Extended ADMw = \$10,553

Charter Schools Rate( ORS 338.155 ) = \$10,181

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$19,591.00)



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Crow-Applegate-Lorane SD 66 - 2089

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,518,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,265.00
County School Fund	=	\$19,120.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,580,207.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.60</b>

### 2023-2024 Transportation Grant

Salaries	=	\$200,609.00
Payroll	=	\$100,137.00
Purchased Services	=	\$50,838.00
Supplies	=	\$53,386.00
Other	=	\$23,159.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$23,051.00)
Net Eligible Trans Expenditures	=	\$457,312.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,118.40

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 435.99

**2022-2023 ADMw** 388.02

**Extended ADMw** 435.99

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00  
Then multiply \$4,540.00 by the Extended ADMw 435.9874 and then by the funding ratio 2.244974472708 = \$4,443,663.85

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,443,663.85 to the Transportation Grant \$320,118.40 = \$4,763,782.25

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,580,207.00 from the Total Formula Revenue \$4,763,782.25 = \$3,183,575.25

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$10,926

Charter Schools Rate( ORS 338.155 ) = \$10,192

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$13,236	Small HS Grant Estimated Remaining Balance Due	\$465.39
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$5,642.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, McKenzie SD 68 - 2090

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,996,610.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$25,880.00
County School Fund	=	\$4,656.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,027,146.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.13</b>

### 2023-2024 Transportation Grant

Salaries	=	\$165,201.00
Payroll	=	\$107,254.00
Purchased Services	=	\$32,768.00
Supplies	=	\$52,464.00
Other	=	\$14,460.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$37,257.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,923.00)
Net Eligible Trans Expenditures	=	\$357,481.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$285,984.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 344.97

**2022-2023 ADMw** 331.43

**Extended ADMw** 344.97

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75  
Then multiply \$4,496.75 by the Extended ADMw 344.9716 and then by the funding ratio 2.244974472708 = \$3,482,518.99

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,482,518.99 to the Transportation Grant \$285,984.80 = \$3,768,503.79

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,027,146.00 from the Total Formula Revenue \$3,768,503.79 = \$1,741,357.79

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,095

Total Formula Revenue per Extended ADMw = \$10,924

Charter Schools Rate( ORS 338.155 ) = \$10,095

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$15,667.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Junction City SD 69 - 2091

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,446,750.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$255,542.00
County School Fund	=	\$113,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,815,740.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,975,807.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,975,807.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,383,064.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,903.70

**2022-2023 ADMw** 1,934.31

**Extended ADMw** 1,934.31

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
Then multiply \$4,490.00 by the Extended ADMw 1934.3147 and then by the funding ratio 2.244974472708 = \$19,497,767.19

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,497,767.19 to the Transportation Grant \$1,383,064.90 = \$20,880,832.09

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,815,740.00 from the Total Formula Revenue \$20,880,832.09 = \$14,065,092.09

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,080

Total Formula Revenue per Extended ADMw = \$10,795

Charter Schools Rate( ORS 338.155 ) = \$10,242

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$259.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Lowell SD 71 - 2092

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,494,391.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$140,679.00
County School Fund	=	\$122,159.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,757,229.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.83

### 2023-2024 Transportation Grant

Salaries	=	\$333,508.00
Payroll	=	\$158,108.00
Purchased Services	=	\$50,046.00
Supplies	=	\$102,228.00
Other	=	\$38,183.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$139,407.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$72,426.00)
Net Eligible Trans Expenditures	=	\$749,054.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$524,337.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,259.59

**2022-2023 ADMw** 1,293.53

**Extended ADMw** 1,293.53

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by \$25 then add \$4500 to the result = \$4,379.25

Then multiply \$4,379.25 by the Extended ADMw 1293.5326 and then by the funding ratio 2.244974472708 = \$12,717,112.82

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,717,112.82 to the Transportation Grant \$524,337.80 = \$13,241,450.62

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,757,229.00 from the Total Formula Revenue \$13,241,450.62 = \$11,484,221.62

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,831

Total Formula Revenue per Extended ADMw = \$10,237

Charter Schools Rate( ORS 338.155 ) = \$10,096

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$23,727	Small HS Grant Estimated Remaining Balance Due	\$748.35
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$34,573.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Oakridge SD 76 - 2093

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,468,511.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$114,164.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,582,675.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.10

### 2023-2024 Transportation Grant

Salaries	=	\$25,977.00
Payroll	=	\$16,552.00
Purchased Services	=	\$450,079.00
Supplies	=	\$0.00
Other	=	\$2,795.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,552.00)
Net Eligible Trans Expenditures	=	\$455,851.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$319,095.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 661.53

**2022-2023 ADMw** 679.25

**Extended ADMw** 679.25

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50  
Then multiply \$4,372.50 by the Extended ADMw 679.2481 and then by the funding ratio 2.244974472708 = \$6,667,601.84

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,667,601.84 to the Transportation Grant \$319,095.70 = \$6,986,697.54

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,582,675.00 from the Total Formula Revenue \$6,986,697.54 = \$5,404,022.54

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,816

Total Formula Revenue per Extended ADMw = \$10,286

Charter Schools Rate( ORS 338.155 ) = \$10,079

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$26,884	Small HS Grant Estimated Remaining Balance Due	(\$577.26)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,475.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Marcola SD 79J - 2094

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,051,488.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,079.00
County School Fund	=	\$22,435.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,203,002.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

### 2023-2024 Transportation Grant

Salaries	=	\$120,861.00
Payroll	=	\$90,465.00
Purchased Services	=	\$30,183.00
Supplies	=	\$21,213.00
Other	=	\$63,574.00
Garage Depreciation	=	\$1,074.00
Bus Depreciation	=	\$40,289.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,254.00)
Net Eligible Trans Expenditures	=	\$339,405.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$237,583.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,115.62

**2022-2023 ADMw** 1,053.26

**Extended ADMw** 1,115.62

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
Then multiply \$4,508.00 by the Extended ADMw 1115.62 and then by the funding ratio 2.244974472708 = \$11,290,459.20

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$11,290,459.20 to the Transportation Grant \$237,583.50 = \$11,528,042.70

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,203,002.00 from the Total Formula Revenue \$11,528,042.70 = \$10,325,040.70

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,120

Total Formula Revenue per Extended ADMw = \$10,333

Charter Schools Rate( ORS 338.155 ) = \$10,120

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,785	Small HS Grant Estimated Remaining Balance Due	(\$778.46)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$7,462.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Blachly SD 90 - 2095

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$371,827.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,451.00
County School Fund	=	\$10,597.00
State Managed Timber	=	\$815,377.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,258,252.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

### 2023-2024 Transportation Grant

Salaries	=	\$140,780.00
Payroll	=	\$87,579.00
Purchased Services	=	\$48,708.00
Supplies	=	\$47,260.00
Other	=	\$14,394.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$39,653.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,485.00)
Net Eligible Trans Expenditures	=	\$308,889.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,222.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 503.87

**2022-2023 ADMw** 501.91

**Extended ADMw** 503.87

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50  
Then multiply \$4,474.50 by the Extended ADMw 503.87 and then by the funding ratio 2.244974472708 = \$5,061,443.82

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,061,443.82 to the Transportation Grant \$216,222.30 = \$5,277,666.12

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,258,252.00 from the Total Formula Revenue \$5,277,666.12 = \$4,019,414.12

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,045

Total Formula Revenue per Extended ADMw = \$10,474

Charter Schools Rate( ORS 338.155 ) = \$10,045

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$13,701.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lane County, Siuslaw SD 97J - 2096

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,645,038.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$277,143.00
County School Fund	=	\$33,184.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,955,365.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.48</b>

### 2023-2024 Transportation Grant

Salaries	=	\$537,371.00
Payroll	=	\$312,653.00
Purchased Services	=	\$105,266.00
Supplies	=	\$216,019.00
Other	=	\$5,878.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$233,604.00
Fees Collected	=	(\$2,569.00)
Non-Reimbursable	=	(\$103,329.00)
Net Eligible Trans Expenditures	=	\$1,337,361.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$936,152.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,388.80

**2022-2023 ADMw** 1,440.50

**Extended ADMw** 1,440.50

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00

Then multiply \$4,488.00 by the Extended ADMw 1440.4989 and then by the funding ratio 2.244974472708 = \$14,513,668.06

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$14,513,668.06 to the Transportation Grant \$936,152.70 = \$15,449,820.76

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,955,365.00 from the Total Formula Revenue \$15,449,820.76 = \$6,494,455.76

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,075

Total Formula Revenue per Extended ADMw = \$10,725

Charter Schools Rate( ORS 338.155 ) = \$10,451

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$50,431.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Lincoln County, Lincoln County SD - 2097

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,007,705.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$696,414.00
County School Fund	=	\$484,292.00
State Managed Timber	=	\$787,657.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,976,068.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.52</b>

### 2023-2024 Transportation Grant

Salaries	=	\$59,077.00
Payroll	=	\$25,641.00
Purchased Services	=	\$4,791,229.00
Supplies	=	\$15,238.00
Other	=	\$200.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$2,167.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$356,031.00)
Net Eligible Trans Expenditures	=	\$4,559,626.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,191,738.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 6,328.46

**2022-2023 ADMw** 6,489.03

**Extended ADMw** 6,489.03

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00  
Then multiply \$4,437.00 by the Extended ADMw 6489.0307 and then by the funding ratio 2.244974472708 = \$64,636,921.61

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$64,636,921.61 to the Transportation Grant \$3,191,738.20 = \$67,828,659.81

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$45,976,068.00 from the Total Formula Revenue \$67,828,659.81 = \$21,852,591.81

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,961

Total Formula Revenue per Extended ADMw = \$10,453

Charter Schools Rate( ORS 338.155 ) = \$10,214

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$70,951	Small HS Grant Estimated Remaining Balance Due	(\$5,163.13)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$281,043.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Linn County, Harrisburg SD 7J - 2099

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,338,292.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$108,137.00
County School Fund	=	\$58,975.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,505,404.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

### 2023-2024 Transportation Grant

Salaries	=	\$174,068.00
Payroll	=	\$124,473.00
Purchased Services	=	\$30,968.00
Supplies	=	\$39,214.00
Other	=	\$18,560.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$82,722.00
Fees Collected	=	(\$4,702.00)
Non-Reimbursable	=	(\$52,197.00)
Net Eligible Trans Expenditures	=	\$413,106.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$289,174.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,033.60

**2022-2023 ADMw** 971.75

**Extended ADMw** 1,033.60

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00

Then multiply \$4,442.00 by the Extended ADMw 1033.5963 and then by the funding ratio 2.244974472708 = \$10,307,204.84

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,307,204.84 to the Transportation Grant \$289,174.20 = \$10,596,379.04

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,505,404.00 from the Total Formula Revenue \$10,596,379.04 = \$8,090,975.04

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,972

Total Formula Revenue per Extended ADMw = \$10,252

Charter Schools Rate( ORS 338.155 ) = \$9,972

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$47,041	Small HS Grant Estimated Remaining Balance Due	(\$1,822.41)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$4,506.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Linn County, Greater Albany Public SD 8J - 2100

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,311,422.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,313,666.00
County School Fund	=	\$80,808.00
State Managed Timber	=	\$186,299.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$32,892,195.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.44</b>

### 2023-2024 Transportation Grant

Salaries	=	\$2,942,943.00
Payroll	=	\$2,044,241.00
Purchased Services	=	\$221,581.00
Supplies	=	\$960,719.00
Other	=	\$194,511.00
Garage Depreciation	=	\$629,155.00
Bus Depreciation	=	\$631,987.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,065.00)
Net Eligible Trans Expenditures	=	\$7,555,072.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,288,550.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 10,519.34

**2022-2023 ADMw** 10,596.49

**Extended ADMw** 10,596.49

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00

Then multiply \$4,439.00 by the Extended ADMw 10596.4881 and then by the funding ratio 2.244974472708 = \$105,598,684.22

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$105,598,684.22 to the Transportation Grant \$5,288,550.40 = \$110,887,234.62

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$32,892,195.00 from the Total Formula Revenue \$110,887,234.62 = \$77,995,039.62

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,965

Total Formula Revenue per Extended ADMw = \$10,465

Charter Schools Rate( ORS 338.155 ) = \$10,039

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$504,952.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Linn County, Lebanon Community SD 9 - 2101

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,794,622.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$546,735.00
County School Fund	=	\$30,502.00
State Managed Timber	=	\$97,119.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,468,978.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

### 2023-2024 Transportation Grant

Salaries	=	\$875,238.00
Payroll	=	\$590,239.00
Purchased Services	=	\$284,606.00
Supplies	=	\$336,407.00
Other	=	\$57,218.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$359,285.00
Fees Collected	=	(\$8,920.00)
Non-Reimbursable	=	(\$85,846.00)
Net Eligible Trans Expenditures	=	\$2,413,781.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,689,646.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 4,678.12

**2022-2023 ADMw** 4,706.84

**Extended ADMw** 4,706.84

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
Then multiply \$4,488.50 by the Extended ADMw 4706.8446 and then by the funding ratio 2.244974472708 = \$47,428,839.30

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$47,428,839.30 to the Transportation Grant \$1,689,646.70 = \$49,118,486.00

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$13,468,978.00 from the Total Formula Revenue \$49,118,486.00 = \$35,649,508.00

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,077

Total Formula Revenue per Extended ADMw = \$10,436

Charter Schools Rate( ORS 338.155 ) = \$10,138

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$33,538.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Linn County, Sweet Home SD 55 - 2102

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,847,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$308,626.00
County School Fund	=	\$0.00
State Managed Timber	=	\$52,519.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,208,768.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

### 2023-2024 Transportation Grant

Salaries	=	\$941,173.00
Payroll	=	\$405,898.00
Purchased Services	=	\$182,981.00
Supplies	=	\$172,398.00
Other	=	\$71,560.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$215,225.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,288.00)
Net Eligible Trans Expenditures	=	\$1,949,173.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,364,421.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,687.96

**2022-2023 ADMw** 2,738.15

**Extended ADMw** 2,738.15

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25  
Then multiply \$4,461.25 by the Extended ADMw 2738.148 and then by the funding ratio 2.244974472708 = \$27,423,626.58

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$27,423,626.58 to the Transportation Grant \$1,364,421.10 = \$28,788,047.68

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,208,768.00 from the Total Formula Revenue \$28,788,047.68 = \$22,579,279.68

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,015

Total Formula Revenue per Extended ADMw = \$10,514

Charter Schools Rate( ORS 338.155 ) = \$10,202

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$243,295.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Linn County, Scio SD 95 - 2103

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,670,471.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$102,492.00
County School Fund	=	\$5,310.00
State Managed Timber	=	\$16,909.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,795,182.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

### 2023-2024 Transportation Grant

Salaries	=	\$221,222.00
Payroll	=	\$127,067.00
Purchased Services	=	\$88,314.00
Supplies	=	\$58,339.00
Other	=	\$32,357.00
Garage Depreciation	=	\$1,900.00
Bus Depreciation	=	\$122,561.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,591.00)
Net Eligible Trans Expenditures	=	\$612,169.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$428,518.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,138.75

**2022-2023 ADMw** 2,025.37

**Extended ADMw** 2,138.75

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
Then multiply \$4,476.00 by the Extended ADMw 2138.7459 and then by the funding ratio 2.244974472708 = \$21,491,200.45

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,491,200.45 to the Transportation Grant \$428,518.30 = \$21,919,718.75

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,795,182.00 from the Total Formula Revenue \$21,919,718.75 = \$20,124,536.75

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,049

Total Formula Revenue per Extended ADMw = \$10,249

Charter Schools Rate( ORS 338.155 ) = \$10,049

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,957	Small HS Grant Estimated Remaining Balance Due	\$1,370.53
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$17,515.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Linn County, Santiam Canyon SD 129J - 2104

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,459,763.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$131,747.00
County School Fund	=	\$0.00
State Managed Timber	=	\$461,659.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$459.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,053,628.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.20
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

### 2023-2024 Transportation Grant

Salaries	=	\$54,362.00
Payroll	=	\$37,523.00
Purchased Services	=	\$311,749.00
Supplies	=	\$1,361.00
Other	=	\$125.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,027.00)
Net Eligible Trans Expenditures	=	\$353,748.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$247,623.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,501.63

**2022-2023 ADMw** 3,344.19

**Extended ADMw** 3,505.08

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
Then multiply \$4,527.75 by the Extended ADMw 3505.0776 and then by the funding ratio 2.244974472708 = \$35,628,003.29

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,628,003.29 to the Transportation Grant \$247,623.60 = \$35,875,626.89

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,053,628.00 from the Total Formula Revenue \$35,875,626.89 = \$32,821,998.89

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,165

Total Formula Revenue per Extended ADMw = \$10,235

Charter Schools Rate( ORS 338.155 ) = \$10,175

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$32,811	Small HS Grant Estimated Remaining Balance Due	(\$1,753.03)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$51,317.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Linn County, Central Linn SD 552 - 2105

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,227,021.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,814.00
County School Fund	=	\$0.00
State Managed Timber	=	\$14,747.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,315,582.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

### 2023-2024 Transportation Grant

Salaries	=	\$343,923.00
Payroll	=	\$198,264.00
Purchased Services	=	\$135,533.00
Supplies	=	\$8,860.00
Other	=	\$18,356.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,635.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,902.00)
Net Eligible Trans Expenditures	=	\$631,669.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$442,168.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 705.20

**2022-2023 ADMw** 714.65

**Extended ADMw** 714.65

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
Then multiply \$4,563.00 by the Extended ADMw 714.6529 and then by the funding ratio 2.244974472708 = \$7,320,774.61

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,320,774.61 to the Transportation Grant \$442,168.30 = \$7,762,942.91

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,315,582.00 from the Total Formula Revenue \$7,762,942.91 = \$3,447,360.91

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,244

Total Formula Revenue per Extended ADMw = \$10,863

Charter Schools Rate( ORS 338.155 ) = \$10,381

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$39,283	Small HS Grant Estimated Remaining Balance Due	(\$3,931.91)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$11,998.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Jordan Valley SD 3 - 2107

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$222,695.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$8,219.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$230,914.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.54</b>

### 2023-2024 Transportation Grant

Salaries	=	\$36,740.00
Payroll	=	\$35,967.00
Purchased Services	=	\$67,445.00
Supplies	=	\$2,511.00
Other	=	\$9,008.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$29,295.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$33,906.00)
Net Eligible Trans Expenditures	=	\$147,060.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$117,648.00

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 187.51

**2022-2023 ADMw** 178.32

**Extended ADMw** 187.51

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50  
Then multiply \$4,513.50 by the Extended ADMw 187.51 and then by the funding ratio 2.244974472708 = \$1,899,981.13

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,899,981.13 to the Transportation Grant \$117,648.00 = \$2,017,629.13

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$230,914.00 from the Total Formula Revenue \$2,017,629.13 = \$1,786,715.13

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,133

Total Formula Revenue per Extended ADMw = \$10,760

Charter Schools Rate( ORS 338.155 ) = \$10,133

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,843	Small HS Grant Estimated Remaining Balance Due	\$937.76
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Ontario SD 8C - 2108

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,326,312.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$319,103.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,645,415.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

### 2023-2024 Transportation Grant

Salaries	=	\$813,932.00
Payroll	=	\$496,389.00
Purchased Services	=	\$44,709.00
Supplies	=	\$253,232.00
Other	=	\$297,992.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$194,838.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$141,076.00)
Net Eligible Trans Expenditures	=	\$1,960,016.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,372,011.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,126.02

**2022-2023 ADMw** 3,197.67

**Extended ADMw** 3,197.67

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00

Then multiply \$4,459.00 by the Extended ADMw 3197.6749 and then by the funding ratio 2.244974472708 = \$32,009,816.71

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,009,816.71 to the Transportation Grant \$1,372,011.20 = \$33,381,827.91

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,645,415.00 from the Total Formula Revenue \$33,381,827.91 = \$27,736,412.91

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,010

Total Formula Revenue per Extended ADMw = \$10,439

Charter Schools Rate( ORS 338.155 ) = \$10,240

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Juntura SD 12 - 2109

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$75,951.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$514.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$76,465.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	4.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$6,900.00
Payroll	=	\$2,954.00
Purchased Services	=	\$15,239.00
Supplies	=	\$3,172.00
Other	=	\$1,272.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$29,537.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$26,583.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 33.04

**2022-2023 ADMw** 28.98

**Extended ADMw** 33.04

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by \$25 then add \$4500 to the result = \$4,297.75  
Then multiply \$4,297.75 by the Extended ADMw 33.04 and then by the funding ratio 2.244974472708 = \$318,781.12

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$318,781.12 to the Transportation Grant \$26,583.30 = \$345,364.42

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$76,465.00 from the Total Formula Revenue \$345,364.42 = \$268,899.42

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,648	Total Formula Revenue per Extended ADMw	=	\$10,453
Charter Schools Rate( ORS 338.155 )	=	\$9,648			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Nyssa SD 26 - 2110

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,155,500.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$166,755.00
County School Fund	=	\$979.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,323,234.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$234,370.00
Payroll	=	\$139,458.00
Purchased Services	=	\$34,607.00
Supplies	=	\$79,044.00
Other	=	\$35,951.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$138,087.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$113,222.00)
Net Eligible Trans Expenditures	=	\$548,295.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$383,806.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,895.76

**2022-2023 ADMw** 1,687.88

**Extended ADMw** 1,895.76

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25  
Then multiply \$4,502.25 by the Extended ADMw 1895.755 and then by the funding ratio 2.244974472708 = \$19,161,222.94

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$19,161,222.94 to the Transportation Grant \$383,806.50 = \$19,545,029.44

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,323,234.00 from the Total Formula Revenue \$19,545,029.44 = \$18,221,795.44

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,107

Total Formula Revenue per Extended ADMw = \$10,310

Charter Schools Rate( ORS 338.155 ) = \$10,107

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$66,159	Small HS Grant Estimated Remaining Balance Due	(\$3,152.55)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Annex SD 29 - 2111

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$201,993.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,126.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$218,119.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.80</b>

### 2023-2024 Transportation Grant

Salaries	=	\$41,904.00
Payroll	=	\$27,392.00
Purchased Services	=	\$10,716.00
Supplies	=	\$1,338.00
Other	=	\$6,925.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,503.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$129,778.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$90,844.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 189.73

**2022-2023 ADMw** 202.24

**Extended ADMw** 202.24

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00  
Then multiply \$4,520.00 by the Extended ADMw 202.24 and then by the funding ratio 2.244974472708 = \$2,052,186.84

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,052,186.84 to the Transportation Grant \$90,844.60 = \$2,143,031.44

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$218,119.00 from the Total Formula Revenue \$2,143,031.44 = \$1,924,912.44

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,147

Total Formula Revenue per Extended ADMw = \$10,596

Charter Schools Rate( ORS 338.155 ) = \$10,816

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Malheur County SD 51 - 2112

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,104.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$348.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,452.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,173.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,173.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$821.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw 1.05**

**2022-2023 ADMw 3.15**

**Extended ADMw 3.15**

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 3.15 and then by the funding ratio 2.244974472708 = \$31,822.51

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$31,822.51 to the Transportation Grant \$821.10 = \$32,643.61

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,452.00 from the Total Formula Revenue \$32,643.61 = \$14,191.61

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,102

Total Formula Revenue per Extended ADMw = \$10,363

Charter Schools Rate( ORS 338.155 ) = \$30,307

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Adrian SD 61 - 2113

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$462,801.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$37,290.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$500,091.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.43</b>

### 2023-2024 Transportation Grant

Salaries	=	\$163,644.00
Payroll	=	\$78,260.00
Purchased Services	=	\$40,707.00
Supplies	=	\$48,747.00
Other	=	\$22,297.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$53,573.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,933.00)
Net Eligible Trans Expenditures	=	\$357,616.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$250,331.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 444.76

**2022-2023 ADMw** 438.66

**Extended ADMw** 444.76

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75  
Then multiply \$4,560.75 by the Extended ADMw 444.7622 and then by the funding ratio 2.244974472708 = \$4,553,816.68

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,553,816.68 to the Transportation Grant \$250,331.20 = \$4,804,147.88

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$500,091.00 from the Total Formula Revenue \$4,804,147.88 = \$4,304,056.88

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,239

Total Formula Revenue per Extended ADMw = \$10,802

Charter Schools Rate( ORS 338.155 ) = \$10,239

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$15,508	Small HS Grant Estimated Remaining Balance Due	\$538.38
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Harper SD 66 - 2114

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$140,209.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,845.00
County School Fund	=	\$229.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$171,283.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.55</b>

### 2023-2024 Transportation Grant

Salaries	=	\$128,819.00
Payroll	=	\$79,697.00
Purchased Services	=	\$12,491.00
Supplies	=	\$64,895.00
Other	=	\$13,385.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,643.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,574.00)
Net Eligible Trans Expenditures	=	\$292,356.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$204,649.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 441.84

**2022-2023 ADMw** 415.17

**Extended ADMw** 441.84

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75  
Then multiply \$4,563.75 by the Extended ADMw 441.84 and then by the funding ratio 2.244974472708 = \$4,526,872.71

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,526,872.71 to the Transportation Grant \$204,649.20 = \$4,731,521.91

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$171,283.00 from the Total Formula Revenue \$4,731,521.91 = \$4,560,238.91

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,246

Total Formula Revenue per Extended ADMw = \$10,709

Charter Schools Rate( ORS 338.155 ) = \$10,246

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Arock SD 81 - 2115

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,336.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,101.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$90,437.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

### 2023-2024 Transportation Grant

Salaries	=	\$42,026.00
Payroll	=	\$53,525.00
Purchased Services	=	\$5,811.00
Supplies	=	\$13,921.00
Other	=	\$5,372.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,065.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$24,228.00)
Net Eligible Trans Expenditures	=	\$104,492.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,042.80

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 38.61

**2022-2023 ADMw** 42.90

**Extended ADMw** 42.90

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
Then multiply \$4,467.75 by the Extended ADMw 42.9025 and then by the funding ratio 2.244974472708 = \$430,311.42

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$430,311.42 to the Transportation Grant \$94,042.80 = \$524,354.22

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$90,437.00 from the Total Formula Revenue \$524,354.22 = \$433,917.22

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,030

Total Formula Revenue per Extended ADMw = \$12,222

Charter Schools Rate( ORS 338.155 ) = \$11,147

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Malheur County, Vale SD 84 - 2116

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,235,914.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$125,669.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,361,583.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.44</b>

### 2023-2024 Transportation Grant

Salaries	=	\$318,902.00
Payroll	=	\$163,422.00
Purchased Services	=	\$14,136.00
Supplies	=	\$115,372.00
Other	=	\$34,895.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$116,665.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$104,779.00)
Net Eligible Trans Expenditures	=	\$660,541.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$462,378.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,209.29

**2022-2023 ADMw** 1,200.65

**Extended ADMw** 1,209.29

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by \$25 then add \$4500 to the result = \$4,536.00  
Then multiply \$4,536.00 by the Extended ADMw 1209.2917 and then by the funding ratio 2.244974472708 = \$12,314,464.33

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,314,464.33 to the Transportation Grant \$462,378.70 = \$12,776,843.03

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,361,583.00 from the Total Formula Revenue \$12,776,843.03 = \$10,415,260.03

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,183

Total Formula Revenue per Extended ADMw = \$10,566

Charter Schools Rate( ORS 338.155 ) = \$10,183

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$53,124	Small HS Grant Estimated Remaining Balance Due	\$354.02
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, Gervais SD 1 - 2137

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,530,532.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$129,889.00
County School Fund	=	\$7,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,667,431.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

### 2023-2024 Transportation Grant

Salaries	=	\$8,162.00
Payroll	=	\$3,775.00
Purchased Services	=	\$1,136,181.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$1,300.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,142.00)
Net Eligible Trans Expenditures	=	\$1,104,322.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$773,025.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,611.53

**2022-2023 ADMw** 1,607.26

**Extended ADMw** 1,626.05

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75

Then multiply \$4,457.75 by the Extended ADMw 1626.0528 and then by the funding ratio 2.244974472708 = \$16,272,780.24

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$16,272,780.24 to the Transportation Grant \$773,025.40 = \$17,045,805.64

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,667,431.00 from the Total Formula Revenue \$17,045,805.64 = \$13,378,374.64

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,008

Total Formula Revenue per Extended ADMw = \$10,483

Charter Schools Rate( ORS 338.155 ) = \$10,098

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$60,339	Small HS Grant Estimated Remaining Balance Due	(\$1,480.59)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,729.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, Silver Falls SD 4J - 2138

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,730,922.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$507,368.00
County School Fund	=	\$26,966.00
State Managed Timber	=	\$54,119.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,319,375.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

### 2023-2024 Transportation Grant

Salaries	=	\$76,009.00
Payroll	=	\$43,482.00
Purchased Services	=	\$3,714,435.00
Supplies	=	\$1,119.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$89,857.00)
Net Eligible Trans Expenditures	=	\$3,745,188.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,621,631.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 4,356.22

**2022-2023 ADMw** 4,281.69

**Extended ADMw** 4,356.22

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 4356.2215 and then by the funding ratio 2.244974472708 = \$44,282,056.26

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$44,282,056.26 to the Transportation Grant \$2,621,631.60 = \$46,903,687.86

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,319,375.00 from the Total Formula Revenue \$46,903,687.86 = \$36,584,312.86

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,165

Total Formula Revenue per Extended ADMw = \$10,767

Charter Schools Rate( ORS 338.155 ) = \$10,165

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$423,845.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, Cascade SD 5 - 2139

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,079,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$353,242.00
County School Fund	=	\$19,903.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,453,019.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

### 2023-2024 Transportation Grant

Salaries	=	\$28,908.00
Payroll	=	\$18,623.00
Purchased Services	=	\$2,107,616.00
Supplies	=	\$185,932.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$106,855.00)
Net Eligible Trans Expenditures	=	\$2,240,421.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,568,294.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,202.34

**2022-2023 ADMw** 3,128.56

**Extended ADMw** 3,202.34

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
Then multiply \$4,506.00 by the Extended ADMw 3202.3403 and then by the funding ratio 2.244974472708 = \$32,394,410.05

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$32,394,410.05 to the Transportation Grant \$1,568,294.70 = \$33,962,704.75

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,453,019.00 from the Total Formula Revenue \$33,962,704.75 = \$26,509,685.75

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,116

Total Formula Revenue per Extended ADMw = \$10,606

Charter Schools Rate( ORS 338.155 ) = \$10,116

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$200,236.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, Jefferson SD 14J - 2140

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,769,599.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$51,940.00
County School Fund	=	\$7,132.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,375.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,832,046.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.80
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$835,710.00
Supplies	=	(\$84.00)
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,206.00)
Net Eligible Trans Expenditures	=	\$794,420.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$556,094.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 935.48

**2022-2023 ADMw** 978.12

**Extended ADMw** 978.12

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
Then multiply \$4,517.75 by the Extended ADMw 978.117 and then by the funding ratio 2.244974472708 = \$9,920,290.93

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,920,290.93 to the Transportation Grant \$556,094.00 = \$10,476,384.93

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,832,046.00 from the Total Formula Revenue \$10,476,384.93 = \$7,644,338.93

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,142

Total Formula Revenue per Extended ADMw = \$10,711

Charter Schools Rate( ORS 338.155 ) = \$10,604

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$44,272	Small HS Grant Estimated Remaining Balance Due	(\$1,075.52)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$93,004.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, North Marion SD 15 - 2141

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,494,958.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$230,668.00
County School Fund	=	\$12,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,738,075.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.08</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,950,197.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$135,324.00)
Net Eligible Trans Expenditures	=	\$1,814,873.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,270,411.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,054.78

**2022-2023 ADMw** 2,107.32

**Extended ADMw** 2,107.32

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00  
Then multiply \$4,498.00 by the Extended ADMw 2107.322 and then by the funding ratio 2.244974472708 = \$21,279,516.66

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,279,516.66 to the Transportation Grant \$1,270,411.10 = \$22,549,927.76

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,738,075.00 from the Total Formula Revenue \$22,549,927.76 = \$17,811,852.76

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,098

Total Formula Revenue per Extended ADMw = \$10,701

Charter Schools Rate( ORS 338.155 ) = \$10,356

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$122,425.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, Salem-Keizer SD 24J - 2142

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$99,755,011.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,383,662.00
County School Fund	=	\$251,150.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$105,389,823.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.10</b>

### 2023-2024 Transportation Grant

Salaries	=	\$15,100,749.00
Payroll	=	\$11,047,048.00
Purchased Services	=	\$2,054,942.00
Supplies	=	\$1,238,005.00
Other	=	\$577,865.00
Garage Depreciation	=	\$1,432,414.00
Bus Depreciation	=	\$2,524,600.00
Fees Collected	=	(\$3,967.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$33,971,656.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$23,780,159.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 49,039.01

**2022-2023 ADMw** 49,269.24

**Extended ADMw** 49,269.24

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50

Then multiply \$4,497.50 by the Extended ADMw 49269.2413 and then by the funding ratio 2.244974472708 = \$497,460,330.06

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$497,460,330.06 to the Transportation Grant \$23,780,159.20 = \$521,240,489.26

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$105,389,823.00 from the Total Formula Revenue \$521,240,489.26 = \$415,850,666.26

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,097

Total Formula Revenue per Extended ADMw = \$10,579

Charter Schools Rate( ORS 338.155 ) = \$10,144

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$345,124.00)



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, North Santiam SD 29J - 2143

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,438,231.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$290,645.00
County School Fund	=	\$17,132.00
State Managed Timber	=	\$196,370.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,384.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,948,762.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.56</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,174,894.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$45,366.00)
Net Eligible Trans Expenditures	=	\$1,129,528.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$790,669.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,411.62

**2022-2023 ADMw** 2,495.53

**Extended ADMw** 2,495.53

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00  
Then multiply \$4,436.00 by the Extended ADMw 2495.527 and then by the funding ratio 2.244974472708 = \$24,852,221.61

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,852,221.61 to the Transportation Grant \$790,669.60 = \$25,642,891.21

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,948,762.00 from the Total Formula Revenue \$25,642,891.21 = \$17,694,129.21

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,959

Total Formula Revenue per Extended ADMw = \$10,276

Charter Schools Rate( ORS 338.155 ) = \$10,305

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$70,279.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, St Paul SD 45 - 2144

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$967,429.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,632.00
County School Fund	=	\$1,684.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$999,745.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.94</b>

### 2023-2024 Transportation Grant

Salaries	=	\$85,744.00
Payroll	=	\$70,731.00
Purchased Services	=	\$35,708.00
Supplies	=	\$33,253.00
Other	=	\$7,258.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,508.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,174.00)
Net Eligible Trans Expenditures	=	\$225,028.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$157,519.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 411.59

**2022-2023 ADMw** 417.42

**Extended ADMw** 417.42

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50  
Then multiply \$4,523.50 by the Extended ADMw 417.4225 and then by the funding ratio 2.244974472708 = \$4,238,984.77

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,238,984.77 to the Transportation Grant \$157,519.60 = \$4,396,504.37

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$999,745.00 from the Total Formula Revenue \$4,396,504.37 = \$3,396,759.37

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,155

Total Formula Revenue per Extended ADMw = \$10,533

Charter Schools Rate( ORS 338.155 ) = \$10,299

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$19,514	Small HS Grant Estimated Remaining Balance Due	(\$766.59)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$8,770.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, Mt Angel SD 91 - 2145

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,515,090.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$88,004.00
County School Fund	=	\$5,022.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,608,116.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.38</b>

### 2023-2024 Transportation Grant

Salaries	=	\$175,144.00
Payroll	=	\$115,490.00
Purchased Services	=	\$54,393.00
Supplies	=	\$36,147.00
Other	=	\$1,839.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,256.00)
Net Eligible Trans Expenditures	=	\$345,999.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$242,199.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 876.86

**2022-2023 ADMw** 904.02

**Extended ADMw** 904.02

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50  
Then multiply \$4,559.50 by the Extended ADMw 904.0232 and then by the funding ratio 2.244974472708 = \$9,253,546.32

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,253,546.32 to the Transportation Grant \$242,199.30 = \$9,495,745.62

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,608,116.00 from the Total Formula Revenue \$9,495,745.62 = \$7,887,629.62

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,236

Total Formula Revenue per Extended ADMw = \$10,504

Charter Schools Rate( ORS 338.155 ) = \$10,553

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$42,004	Small HS Grant Estimated Remaining Balance Due	(\$5,987.02)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,958.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Marion County, Woodburn SD 103 - 2146

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,272,107.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$707,085.00
County School Fund	=	\$38,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,018,182.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

### 2023-2024 Transportation Grant

Salaries	=	\$43,781.00
Payroll	=	\$25,786.00
Purchased Services	=	\$3,329,451.00
Supplies	=	\$6,722.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$25,622.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$128,128.00)
Net Eligible Trans Expenditures	=	\$3,303,234.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,312,263.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 7,210.63

**2022-2023 ADMw** 7,075.20

**Extended ADMw** 7,210.63

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00  
Then multiply \$4,493.00 by the Extended ADMw 7210.6341 and then by the funding ratio 2.244974472708 = \$72,731,288.86

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$72,731,288.86 to the Transportation Grant \$2,312,263.80 = \$75,043,552.66

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$11,018,182.00 from the Total Formula Revenue \$75,043,552.66 = \$64,025,370.66

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,087

Total Formula Revenue per Extended ADMw = \$10,407

Charter Schools Rate( ORS 338.155 ) = \$10,087

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$16,997.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Morrow County, Morrow SD 1 - 2147

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,101,311.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$273,884.00
County School Fund	=	\$310.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$332,744.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,708,249.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.51

### 2023-2024 Transportation Grant

Salaries	=	\$3,900.00
Payroll	=	\$1,374.00
Purchased Services	=	\$1,853,558.00
Supplies	=	\$4,413.00
Other	=	\$2,331.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,865,576.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,305,903.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,982.51

**2022-2023 ADMw** 3,090.13

**Extended ADMw** 3,090.13

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.51 by \$25 then add \$4500 to the result = \$4,462.25

Then multiply \$4,462.25 by the Extended ADMw 3090.1315 and then by the funding ratio 2.244974472708 = \$30,955,816.70

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$30,955,816.70 to the Transportation Grant \$1,305,903.20 = \$32,261,719.90

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$14,708,249.00 from the Total Formula Revenue \$32,261,719.90 = \$17,553,470.90

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,018

Total Formula Revenue per Extended ADMw = \$10,440

Charter Schools Rate( ORS 338.155 ) = \$10,379

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$122,269	Small HS Grant Estimated Remaining Balance Due	\$3,622.93
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Morrow County, Ione SD R2 - 3997

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$885,720.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$16,519.00
County School Fund	=	\$13,316.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$915,555.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

### 2023-2024 Transportation Grant

Salaries	=	\$473.00
Payroll	=	\$158.00
Purchased Services	=	\$449,957.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$8,551.00)
Net Eligible Trans Expenditures	=	\$442,037.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$397,833.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 261.13

**2022-2023 ADMw** 279.60

**Extended ADMw** 279.60

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 279.6041 and then by the funding ratio 2.244974472708 = \$2,783,710.61

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$2,783,710.61 to the Transportation Grant \$397,833.30 = \$3,181,543.91

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$915,555.00 from the Total Formula Revenue \$3,181,543.91 = \$2,265,988.91

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,956

Total Formula Revenue per Extended ADMw = \$11,379

Charter Schools Rate( ORS 338.155 ) = \$10,660

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Multnomah County, Portland SD 1J - 2180

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$315,335,912.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$6,415,269.00
County School Fund	=	\$8,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$321,759,381.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.20</b>

### 2023-2024 Transportation Grant

Salaries	=	\$7,053,939.00
Payroll	=	\$3,868,842.00
Purchased Services	=	\$34,924,719.00
Supplies	=	\$442,003.00
Other	=	\$10,017.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,209,523.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$48,509,043.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$33,956,330.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 52,999.01

**2022-2023 ADMw** 53,581.08

**Extended ADMw** 53,581.08

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00

Then multiply \$4,495.00 by the Extended ADMw 53581.0847 and then by the funding ratio 2.244974472708 = \$540,695,312.33

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$540,695,312.33 to the Transportation Grant \$33,956,330.10 = \$574,651,642.43

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$321,759,381.00 from the Total Formula Revenue \$574,651,642.43 = \$252,892,261.43

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,091

Total Formula Revenue per Extended ADMw = \$10,725

Charter Schools Rate( ORS 338.155 ) = \$10,202

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,130,241.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Multnomah County, Parkrose SD 3 - 2181

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,325,890.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$409,593.00
County School Fund	=	\$1,798.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,737,281.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

### 2023-2024 Transportation Grant

Salaries	=	\$528,368.00
Payroll	=	\$272,906.00
Purchased Services	=	\$964,612.00
Supplies	=	\$91,508.00
Other	=	\$61,508.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$213,681.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$31,742.00)
Net Eligible Trans Expenditures	=	\$2,100,841.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,470,588.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,550.56

**2022-2023 ADMw** 3,562.32

**Extended ADMw** 3,562.32

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25

Then multiply \$4,458.25 by the Extended ADMw 3562.3159 and then by the funding ratio 2.244974472708 = \$35,653,999.55

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,653,999.55 to the Transportation Grant \$1,470,588.70 = \$37,124,588.25

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,737,281.00 from the Total Formula Revenue \$37,124,588.25 = \$15,387,307.25

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,009

Total Formula Revenue per Extended ADMw = \$10,421

Charter Schools Rate( ORS 338.155 ) = \$10,042

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$131,497.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Multnomah County, Reynolds SD 7 - 2182

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,434,359.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,404,428.00
County School Fund	=	\$36,596.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,875,383.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

### 2023-2024 Transportation Grant

Salaries	=	\$4,292,126.00
Payroll	=	\$2,430,180.00
Purchased Services	=	\$579,349.00
Supplies	=	\$653,541.00
Other	=	\$897,456.00
Garage Depreciation	=	\$99,107.00
Bus Depreciation	=	\$793,237.00
Fees Collected	=	(\$227,531.00)
Non-Reimbursable	=	(\$59,506.00)
Net Eligible Trans Expenditures	=	\$9,457,959.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,620,571.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 12,816.28

**2022-2023 ADMw** 12,827.23

**Extended ADMw** 12,827.23

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 12827.2256 and then by the funding ratio 2.244974472708 = \$128,980,840.45

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$128,980,840.45 to the Transportation Grant \$6,620,571.30 = \$135,601,411.75

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$33,875,383.00 from the Total Formula Revenue \$135,601,411.75 = \$101,726,028.75

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,055

Total Formula Revenue per Extended ADMw = \$10,571

Charter Schools Rate( ORS 338.155 ) = \$10,064

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,267,822.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Multnomah County, Gresham-Barlow SD 10J - 2183

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,872,080.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,637,026.00
County School Fund	=	\$6,374.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,515,480.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

### 2023-2024 Transportation Grant

Salaries	=	\$83,863.00
Payroll	=	\$52,695.00
Purchased Services	=	\$12,238,424.00
Supplies	=	\$3,102.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$23,849.00
Fees Collected	=	(\$10,414.00)
Non-Reimbursable	=	(\$94,376.00)
Net Eligible Trans Expenditures	=	\$12,297,143.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,608,000.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 13,872.40

**2022-2023 ADMw** 13,815.07

**Extended ADMw** 13,914.58

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13914.5823 and then by the funding ratio 2.244974472708 = \$139,914,473.76

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$139,914,473.76 to the Transportation Grant \$8,608,000.10 = \$148,522,473.86

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$36,515,480.00 from the Total Formula Revenue \$148,522,473.86 = \$112,006,993.86

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,055

Total Formula Revenue per Extended ADMw = \$10,674

Charter Schools Rate( ORS 338.155 ) = \$10,086

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$546,339.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Multnomah County, Centennial SD 28J - 2185

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,946,172.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$786,915.00
County School Fund	=	\$951.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,734,038.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

### 2023-2024 Transportation Grant

Salaries	=	\$1,425,763.00
Payroll	=	\$896,825.00
Purchased Services	=	\$857,155.00
Supplies	=	\$247,814.00
Other	=	\$116,155.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$396,965.00
Fees Collected	=	(\$137,270.00)
Non-Reimbursable	=	(\$54,632.00)
Net Eligible Trans Expenditures	=	\$3,748,775.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$2,624,142.50

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 6,992.91

**2022-2023 ADMw** 6,884.70

**Extended ADMw** 6,992.91

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50  
Then multiply \$4,529.50 by the Extended ADMw 6992.9077 and then by the funding ratio 2.244974472708 = \$71,108,164.27

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$71,108,164.27 to the Transportation Grant \$2,624,142.50 = \$73,732,306.77

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,734,038.00 from the Total Formula Revenue \$73,732,306.77 = \$56,998,268.77

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,169

Total Formula Revenue per Extended ADMw = \$10,544

Charter Schools Rate( ORS 338.155 ) = \$10,169

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$832,838.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Multnomah County, Corbett SD 39 - 2186

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,057,213.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$144,304.00
County School Fund	=	\$618.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,202,135.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

### 2023-2024 Transportation Grant

Salaries	=	\$440,460.00
Payroll	=	\$367,770.00
Purchased Services	=	\$124,782.00
Supplies	=	\$15,505.00
Other	=	\$8,747.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$121,652.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,295.00)
Net Eligible Trans Expenditures	=	\$1,015,621.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$710,934.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,226.35

**2022-2023 ADMw** 1,220.26

**Extended ADMw** 1,226.35

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75

Then multiply \$4,483.75 by the Extended ADMw 1226.3518 and then by the funding ratio 2.244974472708 = \$12,344,339.85

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,344,339.85 to the Transportation Grant \$710,934.70 = \$13,055,274.55

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,202,135.00 from the Total Formula Revenue \$13,055,274.55 = \$10,853,139.55

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,066

Total Formula Revenue per Extended ADMw = \$10,646

Charter Schools Rate( ORS 338.155 ) = \$10,066

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$17,077.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Multnomah County, David Douglas SD 40 - 2187

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,406,197.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,244,539.00
County School Fund	=	\$1,420.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,652,156.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.98</b>

### 2023-2024 Transportation Grant

Salaries	=	\$2,694,990.00
Payroll	=	\$1,815,136.00
Purchased Services	=	\$272,240.00
Supplies	=	\$379,027.00
Other	=	\$104,979.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$366,246.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,359.00)
Net Eligible Trans Expenditures	=	\$5,613,678.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,929,574.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 11,256.63

**2022-2023 ADMw** 11,038.22

**Extended ADMw** 11,256.63

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.98 by \$25 then add \$4500 to the result = \$4,524.50

Then multiply \$4,524.50 by the Extended ADMw 11256.6329 and then by the funding ratio 2.244974472708 = \$114,337,976.70

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$114,337,976.70 to the Transportation Grant \$3,929,574.60 = \$118,267,551.30

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,652,156.00 from the Total Formula Revenue \$118,267,551.30 = \$99,615,395.30

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,157

Total Formula Revenue per Extended ADMw = \$10,506

Charter Schools Rate( ORS 338.155 ) = \$10,157

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$891,420.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Multnomah County, Riverdale SD 51J - 2188

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,058,489.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$73,443.00
County School Fund	=	\$98.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,132,030.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.46</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$379,435.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$34,941.00)
Net Eligible Trans Expenditures	=	\$344,494.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$241,145.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 615.26

**2022-2023 ADMw** 644.95

**Extended ADMw** 644.95

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by \$25 then add \$4500 to the result = \$4,661.50  
Then multiply \$4,661.50 by the Extended ADMw 644.95 and then by the funding ratio 2.244974472708 = \$6,749,368.54

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,749,368.54 to the Transportation Grant \$241,145.80 = \$6,990,514.34

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,132,030.00 from the Total Formula Revenue \$6,990,514.34 = \$3,858,484.34

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,465

Total Formula Revenue per Extended ADMw = \$10,839

Charter Schools Rate( ORS 338.155 ) = \$10,970

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$28,236	Small HS Grant Estimated Remaining Balance Due	(\$5,216.99)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$1,781.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Polk County, Dallas SD 2 - 2190

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,460,811.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$461,558.00
County School Fund	=	\$46,219.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,585.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,973,173.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

### 2023-2024 Transportation Grant

Salaries	=	\$29,729.00
Payroll	=	\$14,667.00
Purchased Services	=	\$2,464,947.00
Supplies	=	\$1,359.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,067.00)
Net Eligible Trans Expenditures	=	\$2,459,635.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,721,744.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,526.14

**2022-2023 ADMw** 3,609.41

**Extended ADMw** 3,609.41

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
Then multiply \$4,470.75 by the Extended ADMw 3609.4129 and then by the funding ratio 2.244974472708 = \$36,226,665.28

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$36,226,665.28 to the Transportation Grant \$1,721,744.50 = \$37,948,409.78

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$9,973,173.00 from the Total Formula Revenue \$37,948,409.78 = \$27,975,236.78

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,037

Total Formula Revenue per Extended ADMw = \$10,514

Charter Schools Rate( ORS 338.155 ) = \$10,274

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$318,535.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Polk County, Central SD 13J - 2191

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,016,274.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$478,561.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,494,835.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

### 2023-2024 Transportation Grant

Salaries	=	\$950,322.00
Payroll	=	\$607,787.00
Purchased Services	=	\$175,400.00
Supplies	=	\$188,637.00
Other	=	\$114,009.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$194,172.00
Fees Collected	=	(\$20,372.00)
Non-Reimbursable	=	(\$56,001.00)
Net Eligible Trans Expenditures	=	\$2,157,701.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,510,390.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,797.38

**2022-2023 ADMw** 3,865.31

**Extended ADMw** 3,865.31

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75  
Then multiply \$4,469.75 by the Extended ADMw 3865.3066 and then by the funding ratio 2.244974472708 = \$38,786,321.09

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$38,786,321.09 to the Transportation Grant \$1,510,390.70 = \$40,296,711.79

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$8,494,835.00 from the Total Formula Revenue \$40,296,711.79 = \$31,801,876.79

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,034

Total Formula Revenue per Extended ADMw = \$10,425

Charter Schools Rate( ORS 338.155 ) = \$10,214

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$117,443.00)



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Polk County, Perrydale SD 21 - 2192

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,517.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$360,420.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$965,937.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$164,395.00
Supplies	=	\$1,823.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,966.00)
Net Eligible Trans Expenditures	=	\$150,252.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,176.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 458.59

**2022-2023 ADMw** 445.22

**Extended ADMw** 458.59

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 458.585 and then by the funding ratio 2.244974472708 = \$4,579,010.30

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,579,010.30 to the Transportation Grant \$105,176.40 = \$4,684,186.70

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$965,937.00 from the Total Formula Revenue \$4,684,186.70 = \$3,718,249.70

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,985	Total Formula Revenue per Extended ADMw	=	\$10,214
Charter Schools Rate( ORS 338.155 )	=	\$9,985			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,098	Small HS Grant Estimated Remaining Balance Due	\$723.27
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Polk County, Falls City SD 57 - 2193

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,651.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$26,939.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$484,590.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.67</b>

### 2023-2024 Transportation Grant

Salaries	=	\$342,031.00
Payroll	=	\$102,762.00
Purchased Services	=	\$27,206.00
Supplies	=	\$71,687.00
Other	=	\$16,164.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,960.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,657.00)
Net Eligible Trans Expenditures	=	\$592,153.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$532,937.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 336.40

**2022-2023 ADMw** 336.08

**Extended ADMw** 336.40

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.67 by \$25 then add \$4500 to the result = \$4,358.25  
Then multiply \$4,358.25 by the Extended ADMw 336.4023 and then by the funding ratio 2.244974472708 = \$3,291,413.93

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,291,413.93 to the Transportation Grant \$532,937.70 = \$3,824,351.63

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$484,590.00 from the Total Formula Revenue \$3,824,351.63 = \$3,339,761.63

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,784	Total Formula Revenue per Extended ADMw	=	\$11,368
Charter Schools Rate( ORS 338.155 )	=	\$9,784			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$9,788	Small HS Grant Estimated Remaining Balance Due	\$1,519.17
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$930.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Sherman County, Sherman County SD - 2195

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,056,214.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$30,571.00
County School Fund	=	\$29,777.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$241,837.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,358,399.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$10,532.00
Payroll	=	\$5,246.00
Purchased Services	=	\$898,104.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,257.00)
Net Eligible Trans Expenditures	=	\$852,625.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$767,362.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 429.69

**2022-2023 ADMw** 421.58

**Extended ADMw** 429.69

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 429.6911 and then by the funding ratio 2.244974472708 = \$4,290,502.25

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,290,502.25 to the Transportation Grant \$767,362.50 = \$5,057,864.75

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,358,399.00 from the Total Formula Revenue \$5,057,864.75 = \$699,465.75

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,985	Total Formula Revenue per Extended ADMw	=	\$11,771
Charter Schools Rate( ORS 338.155 )	=	\$9,985			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$13,336	Small HS Grant Estimated Remaining Balance Due	\$599.69
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Tillamook County, Tillamook SD 9 - 2197

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,201,541.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$267,430.00
County School Fund	=	\$0.00
State Managed Timber	=	\$6,021,668.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,490,639.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.70
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

### 2023-2024 Transportation Grant

Salaries	=	\$576,941.00
Payroll	=	\$494,999.00
Purchased Services	=	\$34,837.00
Supplies	=	\$202,830.00
Other	=	\$58,319.00
Garage Depreciation	=	\$3,364.00
Bus Depreciation	=	\$262,650.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$116,087.00)
Net Eligible Trans Expenditures	=	\$1,517,853.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,062,497.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,457.65

**2022-2023 ADMw** 2,487.03

**Extended ADMw** 2,487.03

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25

Then multiply \$4,390.25 by the Extended ADMw 2487.0309 and then by the funding ratio 2.244974472708 = \$24,512,174.51

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$24,512,174.51 to the Transportation Grant \$1,062,497.10 = \$25,574,671.61

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$16,490,639.00 from the Total Formula Revenue \$25,574,671.61 = \$9,084,032.61

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,856

Total Formula Revenue per Extended ADMw = \$10,283

Charter Schools Rate( ORS 338.155 ) = \$9,974

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$150,792.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Tillamook County, Neah-Kah-Nie SD 56 - 2198

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,328,785.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$90,045.00
County School Fund	=	\$1,079,912.00
State Managed Timber	=	\$2,842,572.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$5,231,159.64)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,110,154.36</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.04</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,025,618.00
Supplies	=	\$5,338.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$121,121.00)
Net Eligible Trans Expenditures	=	\$909,835.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$636,884.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 890.19

**2022-2023 ADMw** 927.22

**Extended ADMw** 927.22

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00  
Then multiply \$4,551.00 by the Extended ADMw 927.2176 and then by the funding ratio 2.244974472708 = \$9,473,269.86

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,473,269.86 to the Transportation Grant \$636,884.50 = \$10,110,154.36

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$10,110,154.36 from the Total Formula Revenue \$10,110,154.36 = \$0.00

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,217

Total Formula Revenue per Extended ADMw = \$10,904

Charter Schools Rate( ORS 338.155 ) = \$10,642

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$50,163	Small HS Grant Estimated Remaining Balance Due	(\$5,584.11)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Tillamook County, Nestucca Valley SD 101J - 2199

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,350,678.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$66,445.00
County School Fund	=	\$681,095.00
State Managed Timber	=	\$1,543,520.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,037,935.63)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,603,802.37</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.90
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.19</b>

### 2023-2024 Transportation Grant

Salaries	=	\$223,492.00
Payroll	=	\$200,274.00
Purchased Services	=	\$94,238.00
Supplies	=	\$70,322.00
Other	=	\$5,536.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,530.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,076.00)
Net Eligible Trans Expenditures	=	\$610,316.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$427,221.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 712.79

**2022-2023 ADMw** 719.13

**Extended ADMw** 719.13

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25  
Then multiply \$4,445.25 by the Extended ADMw 719.1343 and then by the funding ratio 2.244974472708 = \$7,176,581.17

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,176,581.17 to the Transportation Grant \$427,221.20 = \$7,603,802.37

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,603,802.37 from the Total Formula Revenue \$7,603,802.37 = \$0.00

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,979

Total Formula Revenue per Extended ADMw = \$10,574

Charter Schools Rate( ORS 338.155 ) = \$10,068

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$30,692	Small HS Grant Estimated Remaining Balance Due	(\$1,034.61)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Helix SD 1 - 2201

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$752,090.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$19,245.00
County School Fund	=	\$6,346.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$777,681.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$387,853.00
Supplies	=	\$0.00
Other	=	(\$20.00)
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,711.00)
Net Eligible Trans Expenditures	=	\$337,122.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$269,697.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 331.58

**2022-2023 ADMw** 285.65

**Extended ADMw** 331.58

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
Then multiply \$4,487.50 by the Extended ADMw 331.58 and then by the funding ratio 2.244974472708 = \$3,340,444.00

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,340,444.00 to the Transportation Grant \$269,697.60 = \$3,610,141.60

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$777,681.00 from the Total Formula Revenue \$3,610,141.60 = \$2,832,460.60

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,074

Total Formula Revenue per Extended ADMw = \$10,888

Charter Schools Rate( ORS 338.155 ) = \$10,074

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Pilot Rock SD 2 - 2202

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$737,979.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,469.00
County School Fund	=	\$11,305.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$787,753.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.65</b>

### 2023-2024 Transportation Grant

Salaries	=	\$76,622.00
Payroll	=	\$39,864.00
Purchased Services	=	\$17,098.00
Supplies	=	\$29,375.00
Other	=	\$12,739.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$57,256.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,569.00)
Net Eligible Trans Expenditures	=	\$193,385.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$135,369.50		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 462.06

**2022-2023 ADMw** 460.04

**Extended ADMw** 462.06

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by \$25 then add \$4500 to the result = \$4,566.25  
Then multiply \$4,566.25 by the Extended ADMw 462.0588 and then by the funding ratio 2.244974472708 = \$4,736,617.75

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,736,617.75 to the Transportation Grant \$135,369.50 = \$4,871,987.25

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$787,753.00 from the Total Formula Revenue \$4,871,987.25 = \$4,084,234.25

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,251

Total Formula Revenue per Extended ADMw = \$10,544

Charter Schools Rate( ORS 338.155 ) = \$10,251

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$18,749	Small HS Grant Estimated Remaining Balance Due	\$204.86
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Echo SD 5 - 2203

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$676,810.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,311.00
County School Fund	=	\$11,977.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$727,098.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.26</b>

### 2023-2024 Transportation Grant

Salaries	=	\$94,202.00
Payroll	=	\$51,666.00
Purchased Services	=	\$23,834.00
Supplies	=	\$34,604.00
Other	=	\$13,629.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$44,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,307.00)
Net Eligible Trans Expenditures	=	\$201,339.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,937.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 450.67

**2022-2023 ADMw** 450.85

**Extended ADMw** 450.85

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by \$25 then add \$4500 to the result = \$4,531.50  
Then multiply \$4,531.50 by the Extended ADMw 450.8516 and then by the funding ratio 2.244974472708 = \$4,586,559.23

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,586,559.23 to the Transportation Grant \$140,937.30 = \$4,727,496.53

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$727,098.00 from the Total Formula Revenue \$4,727,496.53 = \$4,000,398.53

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,173

Total Formula Revenue per Extended ADMw = \$10,486

Charter Schools Rate( ORS 338.155 ) = \$10,177

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$17,579	Small HS Grant Estimated Remaining Balance Due	\$1.34
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Umatilla SD 6R - 2204

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,116,256.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$171,996.00
County School Fund	=	\$54,164.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,342,416.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

### 2023-2024 Transportation Grant

Salaries	=	\$9,658.00
Payroll	=	\$3,601.00
Purchased Services	=	\$1,331,788.00
Supplies	=	\$2,379.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$99,248.00)
Net Eligible Trans Expenditures	=	\$1,248,178.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$873,724.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,828.24

**2022-2023 ADMw** 1,799.46

**Extended ADMw** 1,828.24

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75  
Then multiply \$4,425.75 by the Extended ADMw 1828.235 and then by the funding ratio 2.244974472708 = \$18,164,786.76

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$18,164,786.76 to the Transportation Grant \$873,724.60 = \$19,038,511.36

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$5,342,416.00 from the Total Formula Revenue \$19,038,511.36 = \$13,696,095.36

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,936	Total Formula Revenue per Extended ADMw	=	\$10,414
Charter Schools Rate( ORS 338.155 )	=	\$9,936			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Milton-Freewater Unified SD 7 - 2205

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,739,618.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$204,944.00
County School Fund	=	\$65,309.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,009,871.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

### 2023-2024 Transportation Grant

Salaries	=	\$391,627.00
Payroll	=	\$271,186.00
Purchased Services	=	\$59,987.00
Supplies	=	\$68,444.00
Other	=	\$47,787.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$124,923.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$86,997.00)
Net Eligible Trans Expenditures	=	\$948,926.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$664,248.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,953.73

**2022-2023 ADMw** 2,002.64

**Extended ADMw** 2,002.64

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
Then multiply \$4,453.25 by the Extended ADMw 2002.637 and then by the funding ratio 2.244974472708 = \$20,021,228.37

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$20,021,228.37 to the Transportation Grant \$664,248.20 = \$20,685,476.57

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,009,871.00 from the Total Formula Revenue \$20,685,476.57 = \$16,675,605.57

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,997

Total Formula Revenue per Extended ADMw = \$10,329

Charter Schools Rate( ORS 338.155 ) = \$10,248

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Hermiston SD 8 - 2206

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,166,420.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$693,698.00
County School Fund	=	\$212,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,072,593.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,512,613.00
Supplies	=	\$1,231.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,356.00)
Net Eligible Trans Expenditures	=	\$3,499,640.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,449,748.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 6,666.48

**2022-2023 ADMw** 6,674.72

**Extended ADMw** 6,674.72

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75  
Then multiply \$4,446.75 by the Extended ADMw 6674.7242 and then by the funding ratio 2.244974472708 = \$66,632,705.31

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$66,632,705.31 to the Transportation Grant \$2,449,748.00 = \$69,082,453.31

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,072,593.00 from the Total Formula Revenue \$69,082,453.31 = \$57,009,860.31

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,983	Total Formula Revenue per Extended ADMw	=	\$10,350
Charter Schools Rate( ORS 338.155 )	=	\$9,995			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$33,124.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Pendleton SD 16 - 2207

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,204,752.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$372,040.00
County School Fund	=	\$118,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,695,267.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,929,267.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$228,168.00)
Net Eligible Trans Expenditures	=	\$2,701,099.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,890,769.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,443.45

**2022-2023 ADMw** 3,468.87

**Extended ADMw** 3,468.87

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 3468.8714 and then by the funding ratio 2.244974472708 = \$35,298,916.37

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,298,916.37 to the Transportation Grant \$1,890,769.30 = \$37,189,685.67

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$7,695,267.00 from the Total Formula Revenue \$37,189,685.67 = \$29,494,418.67

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,176

Total Formula Revenue per Extended ADMw = \$10,721

Charter Schools Rate( ORS 338.155 ) = \$10,251

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Athena-Weston SD 29RJ - 2208

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,636,094.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$71,907.00
County School Fund	=	\$23,367.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,731,368.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$156,802.00
Payroll	=	\$116,863.00
Purchased Services	=	\$76,306.00
Supplies	=	\$75,654.00
Other	=	\$1,585.00
Garage Depreciation	=	\$6,407.00
Bus Depreciation	=	\$103,788.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$81,369.00)
Net Eligible Trans Expenditures	=	\$456,036.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$319,225.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 706.41

**2022-2023 ADMw** 730.91

**Extended ADMw** 730.91

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
Then multiply \$4,527.25 by the Extended ADMw 730.9113 and then by the funding ratio 2.244974472708 = \$7,428,661.35

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,428,661.35 to the Transportation Grant \$319,225.20 = \$7,747,886.55

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,731,368.00 from the Total Formula Revenue \$7,747,886.55 = \$6,016,518.55

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,164

Total Formula Revenue per Extended ADMw = \$10,600

Charter Schools Rate( ORS 338.155 ) = \$10,516

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$40,636	Small HS Grant Estimated Remaining Balance Due	(\$3,579.41)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$21,415.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Stanfield SD 61 - 2209

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,660,218.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$65,624.00
County School Fund	=	\$20,559.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,748.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,750,149.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

### 2023-2024 Transportation Grant

Salaries	=	\$152,624.00
Payroll	=	\$78,992.00
Purchased Services	=	\$49,592.00
Supplies	=	\$24,694.00
Other	=	\$1,503.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$67,818.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,841.00)
Net Eligible Trans Expenditures	=	\$322,382.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$225,667.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 702.33

**2022-2023 ADMw** 723.06

**Extended ADMw** 723.06

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50  
Then multiply \$4,439.50 by the Extended ADMw 723.0584 and then by the funding ratio 2.244974472708 = \$7,206,407.94

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$7,206,407.94 to the Transportation Grant \$225,667.40 = \$7,432,075.34

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,750,149.00 from the Total Formula Revenue \$7,432,075.34 = \$5,681,926.34

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,967	Total Formula Revenue per Extended ADMw	=	\$10,279
Charter Schools Rate( ORS 338.155 )	=	\$10,261			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,829	Small HS Grant Estimated Remaining Balance Due	(\$1,481.22)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$11,275.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Umatilla County, Ukiah SD 80R - 2210

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$108,126.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$3,101.00
County School Fund	=	\$914.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$112,141.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	18.40
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.31</b>

### 2023-2024 Transportation Grant

Salaries	=	\$7,003.00
Payroll	=	\$941.00
Purchased Services	=	\$8,054.00
Supplies	=	\$3,512.00
Other	=	\$1,454.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$19,952.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,995.00)
Net Eligible Trans Expenditures	=	\$22,921.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$16,044.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 108.89

**2022-2023 ADMw** 103.10

**Extended ADMw** 108.89

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by \$25 then add \$4500 to the result = \$4,657.75  
Then multiply \$4,657.75 by the Extended ADMw 108.8872 and then by the funding ratio 2.244974472708 = \$1,138,582.26

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,138,582.26 to the Transportation Grant \$16,044.70 = \$1,154,626.96

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$112,141.00 from the Total Formula Revenue \$1,154,626.96 = \$1,042,485.96

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,457

Total Formula Revenue per Extended ADMw = \$10,604

Charter Schools Rate( ORS 338.155 ) = \$10,457

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Union County, La Grande SD 1 - 2212

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,601,610.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$288,818.00
County School Fund	=	\$88,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,978,804.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.42</b>

### 2023-2024 Transportation Grant

Salaries	=	\$9,573.00
Payroll	=	\$2,700.00
Purchased Services	=	\$1,074,787.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,087,060.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$760,942.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,409.50

**2022-2023 ADMw** 2,529.87

**Extended ADMw** 2,529.87

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50  
Then multiply \$4,489.50 by the Extended ADMw 2529.8655 and then by the funding ratio 2.244974472708 = \$25,498,041.02

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$25,498,041.02 to the Transportation Grant \$760,942.00 = \$26,258,983.02

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$6,978,804.00 from the Total Formula Revenue \$26,258,983.02 = \$19,280,179.02

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,079

Total Formula Revenue per Extended ADMw = \$10,380

Charter Schools Rate( ORS 338.155 ) = \$10,582

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$31,281.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Union County, Union SD 5 - 2213

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,332,332.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$52,636.00
County School Fund	=	\$15,943.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,400,911.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.45</b>

### 2023-2024 Transportation Grant

Salaries	=	\$563.00
Payroll	=	\$204.00
Purchased Services	=	\$365,146.00
Supplies	=	\$4,817.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,859.00)
Net Eligible Trans Expenditures	=	\$303,871.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$212,709.70		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 503.06

**2022-2023 ADMw** 515.21

**Extended ADMw** 515.21

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25  
Then multiply \$4,536.25 by the Extended ADMw 515.2133 and then by the funding ratio 2.244974472708 = \$5,246,811.40

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,246,811.40 to the Transportation Grant \$212,709.70 = \$5,459,521.10

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,400,911.00 from the Total Formula Revenue \$5,459,521.10 = \$4,058,610.10

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,184

Total Formula Revenue per Extended ADMw = \$10,597

Charter Schools Rate( ORS 338.155 ) = \$10,430

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$20,620	Small HS Grant Estimated Remaining Balance Due	(\$1,960.93)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Union County, North Powder SD 8J - 2214

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$535,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$36,645.00
County School Fund	=	\$7,363.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$579,146.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.25</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$445,523.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,828.00)
Net Eligible Trans Expenditures	=	\$402,695.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,156.00

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 428.40

**2022-2023 ADMw** 440.76

**Extended ADMw** 440.76

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25  
Then multiply \$4,556.25 by the Extended ADMw 440.7595 and then by the funding ratio 2.244974472708 = \$4,508,381.25

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,508,381.25 to the Transportation Grant \$322,156.00 = \$4,830,537.25

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$579,146.00 from the Total Formula Revenue \$4,830,537.25 = \$4,251,391.25

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,229

Total Formula Revenue per Extended ADMw = \$10,960

Charter Schools Rate( ORS 338.155 ) = \$10,524

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$18,904.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Union County, Imbler SD 11 - 2215

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$686,689.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$41,618.00
County School Fund	=	\$12,599.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$740,906.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.39</b>

### 2023-2024 Transportation Grant

Salaries	=	\$116,608.00
Payroll	=	\$66,995.00
Purchased Services	=	\$95,418.00
Supplies	=	\$33,357.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$77,981.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,820.00)
Net Eligible Trans Expenditures	=	\$360,759.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,531.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 473.17

**2022-2023 ADMw** 453.84

**Extended ADMw** 473.17

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75  
Then multiply \$4,584.75 by the Extended ADMw 473.17 and then by the funding ratio 2.244974472708 = \$4,870,171.65

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,870,171.65 to the Transportation Grant \$252,531.30 = \$5,122,702.95

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$740,906.00 from the Total Formula Revenue \$5,122,702.95 = \$4,381,796.95

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,293

Total Formula Revenue per Extended ADMw = \$10,826

Charter Schools Rate( ORS 338.155 ) = \$10,293

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Union County, Cove SD 15 - 2216

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$876,874.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$42,934.00
County School Fund	=	\$12,319.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$932,127.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

### 2023-2024 Transportation Grant

Salaries	=	\$138,152.00
Payroll	=	\$86,562.00
Purchased Services	=	\$48,871.00
Supplies	=	\$9,147.00
Other	=	\$32,453.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$63,788.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,274.00)
Net Eligible Trans Expenditures	=	\$338,699.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$237,089.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 473.58

**2022-2023 ADMw** 467.81

**Extended ADMw** 473.58

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
Then multiply \$4,535.75 by the Extended ADMw 473.5816 and then by the funding ratio 2.244974472708 = \$4,822,312.35

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,822,312.35 to the Transportation Grant \$237,089.30 = \$5,059,401.65

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$932,127.00 from the Total Formula Revenue \$5,059,401.65 = \$4,127,274.65

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,183

Total Formula Revenue per Extended ADMw = \$10,683

Charter Schools Rate( ORS 338.155 ) = \$10,183

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Union County, Elgin SD 23 - 2217

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,052,138.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$55,845.00
County School Fund	=	\$16,661.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,124,644.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

### 2023-2024 Transportation Grant

Salaries	=	\$93,282.00
Payroll	=	\$31,239.00
Purchased Services	=	\$22,996.00
Supplies	=	\$45,299.00
Other	=	\$3,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$90,475.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$64,632.00)
Net Eligible Trans Expenditures	=	\$221,886.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$155,320.20		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 542.00

**2022-2023 ADMw** 540.28

**Extended ADMw** 542.00

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
Then multiply \$4,456.25 by the Extended ADMw 541.9966 and then by the funding ratio 2.244974472708 = \$5,422,224.77

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,422,224.77 to the Transportation Grant \$155,320.20 = \$5,577,544.97

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,124,644.00 from the Total Formula Revenue \$5,577,544.97 = \$4,452,900.97

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,004

Total Formula Revenue per Extended ADMw = \$10,291

Charter Schools Rate( ORS 338.155 ) = \$10,004

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$20,836	Small HS Grant Estimated Remaining Balance Due	(\$640.27)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$13,739.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wallowa County, Joseph SD 6 - 2219

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,286.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$38,482.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,589.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,558.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,423,915.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.60
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.51</b>

### 2023-2024 Transportation Grant

Salaries	=	\$162,017.00
Payroll	=	\$94,954.00
Purchased Services	=	\$2,450.00
Supplies	=	\$57,136.00
Other	=	\$19,259.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$48,933.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,599.00)
Net Eligible Trans Expenditures	=	\$302,150.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$211,505.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 480.43

**2022-2023 ADMw** 468.10

**Extended ADMw** 480.43

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75  
Then multiply \$4,587.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.244974472708 = \$4,948,157.67

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,948,157.67 to the Transportation Grant \$211,505.00 = \$5,159,662.67

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,423,915.00 from the Total Formula Revenue \$5,159,662.67 = \$3,735,747.67

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,299

Total Formula Revenue per Extended ADMw = \$10,740

Charter Schools Rate( ORS 338.155 ) = \$10,299

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wallowa County, Wallowa SD 12 - 2220

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$295,822.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$27,846.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$515,371.00
In-Lieu of Property Taxes(non-local sources)	=	\$516.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$839,555.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$95.00
Purchased Services	=	\$357,073.00
Supplies	=	\$57.00
Other	=	\$2,056.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,862.00)
Net Eligible Trans Expenditures	=	\$310,419.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$217,293.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 344.57

**2022-2023 ADMw** 327.26

**Extended ADMw** 344.57

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
Then multiply \$4,474.25 by the Extended ADMw 344.5728 and then by the funding ratio 2.244974472708 = \$3,461,088.03

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$3,461,088.03 to the Transportation Grant \$217,293.30 = \$3,678,381.33

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$839,555.00 from the Total Formula Revenue \$3,678,381.33 = \$2,838,826.33

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,045

Total Formula Revenue per Extended ADMw = \$10,675

Charter Schools Rate( ORS 338.155 ) = \$10,045

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$11,253	Small HS Grant Estimated Remaining Balance Due	\$454.15
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$3,513.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wallowa County, Enterprise SD 21 - 2221

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$590,314.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$58,702.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$863,036.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,030.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,513,082.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$488,854.00
Supplies	=	\$3,156.00
Other	=	\$10,000.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,140.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$129,321.00)
Net Eligible Trans Expenditures	=	\$376,829.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$263,780.30

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 569.87

**2022-2023 ADMw** 571.37

**Extended ADMw** 571.37

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
Then multiply \$4,555.25 by the Extended ADMw 571.3672 and then by the funding ratio 2.244974472708 = \$5,843,040.94

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$5,843,040.94 to the Transportation Grant \$263,780.30 = \$6,106,821.24

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,513,082.00 from the Total Formula Revenue \$6,106,821.24 = \$4,593,739.24

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,226

Total Formula Revenue per Extended ADMw = \$10,688

Charter Schools Rate( ORS 338.155 ) = \$10,253

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$26,076	Small HS Grant Estimated Remaining Balance Due	\$1,113.85
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$50,204.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wallowa County, Troy SD 54 - 2222

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,805.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$287.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$42,233.00
In-Lieu of Property Taxes(non-local sources)	=	\$19.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$53,344.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	37.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.91</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,825.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,825.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,060.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 27.86

**2022-2023 ADMw** 27.96

**Extended ADMw** 27.96

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by \$25 then add \$4500 to the result = \$5,122.75  
Then multiply \$5,122.75 by the Extended ADMw 27.96 and then by the funding ratio 2.244974472708 = \$321,552.39

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$321,552.39 to the Transportation Grant \$3,060.00 = \$324,612.39

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$53,344.00 from the Total Formula Revenue \$324,612.39 = \$271,268.39

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,500

Total Formula Revenue per Extended ADMw = \$11,610

Charter Schools Rate( ORS 338.155 ) = \$11,542

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wasco County, South Wasco County SD 1 - 2225

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,202,623.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$28,998.00
County School Fund	=	\$41,381.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,273,002.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

### 2023-2024 Transportation Grant

Salaries	=	\$263,143.00
Payroll	=	\$205,057.00
Purchased Services	=	\$110,445.00
Supplies	=	\$81,933.00
Other	=	\$23,918.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$72,322.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,773.00)
Net Eligible Trans Expenditures	=	\$696,045.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$626,440.50

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 380.59

**2022-2023 ADMw** 400.68

**Extended ADMw** 400.68

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
Then multiply \$4,522.00 by the Extended ADMw 400.6764 and then by the funding ratio 2.244974472708 = \$4,067,576.49

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,067,576.49 to the Transportation Grant \$626,440.50 = \$4,694,016.99

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,273,002.00 from the Total Formula Revenue \$4,694,016.99 = \$2,421,014.99

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,152

Total Formula Revenue per Extended ADMw = \$11,715

Charter Schools Rate( ORS 338.155 ) = \$10,688

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$14,367	Small HS Grant Estimated Remaining Balance Due	(\$318.77)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$4,942.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wasco County, North Wasco County SD 21 - 4131

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,266,207.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$386,020.00
County School Fund	=	\$71,629.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,723,856.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

### 2023-2024 Transportation Grant

Salaries	=	\$952,376.00
Payroll	=	\$671,181.00
Purchased Services	=	\$35,246.00
Supplies	=	\$196,862.00
Other	=	\$51,691.00
Garage Depreciation	=	\$16,178.00
Bus Depreciation	=	\$278,403.00
Fees Collected	=	(\$270,468.00)
Non-Reimbursable	=	(\$159,872.00)
Net Eligible Trans Expenditures	=	\$1,771,597.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,240,117.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 3,500.72

**2022-2023 ADMw** 3,481.14

**Extended ADMw** 3,500.72

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00  
Then multiply \$4,467.00 by the Extended ADMw 3500.723 and then by the funding ratio 2.244974472708 = \$35,106,303.86

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$35,106,303.86 to the Transportation Grant \$1,240,117.90 = \$36,346,421.76

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$12,723,856.00 from the Total Formula Revenue \$36,346,421.76 = \$23,622,565.76

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,028

Total Formula Revenue per Extended ADMw = \$10,383

Charter Schools Rate( ORS 338.155 ) = \$10,028

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wasco County, Dufur SD 29 - 2229

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,337,118.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$47,639.00
County School Fund	=	\$25,015.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,409,772.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.12

### 2023-2024 Transportation Grant

Salaries	=	\$245,376.00
Payroll	=	\$149,130.00
Purchased Services	=	\$105,762.00
Supplies	=	\$5,727.00
Other	=	\$27,061.00
Garage Depreciation	=	\$14,364.00
Bus Depreciation	=	\$55,243.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,582.00)
Net Eligible Trans Expenditures	=	\$564,081.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$451,264.80

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 462.98

**2022-2023 ADMw** 453.70

**Extended ADMw** 462.98

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00  
Then multiply \$4,578.00 by the Extended ADMw 462.9769 and then by the funding ratio 2.244974472708 = \$4,758,241.91

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$4,758,241.91 to the Transportation Grant \$451,264.80 = \$5,209,506.71

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,409,772.00 from the Total Formula Revenue \$5,209,506.71 = \$3,799,734.71

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,277

Total Formula Revenue per Extended ADMw = \$11,252

Charter Schools Rate( ORS 338.155 ) = \$10,277

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$16,710	Small HS Grant Estimated Remaining Balance Due	\$529.04
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Washington County, Hillsboro SD 1J - 2239

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$96,770,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,588,261.00
County School Fund	=	\$343,362.00
State Managed Timber	=	\$935,048.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$100,636,879.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.29</b>

### 2023-2024 Transportation Grant

Salaries	=	\$10,459,590.00
Payroll	=	\$6,342,919.00
Purchased Services	=	\$474,440.00
Supplies	=	\$1,399,421.00
Other	=	\$336,439.00
Garage Depreciation	=	\$493,990.00
Bus Depreciation	=	\$1,627,075.00
Fees Collected	=	(\$28,579.00)
Non-Reimbursable	=	(\$430,642.00)
Net Eligible Trans Expenditures	=	\$20,674,653.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$14,472,257.10		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 23,094.20

**2022-2023 ADMw** 23,291.01

**Extended ADMw** 23,291.01

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25

Then multiply \$4,507.25 by the Extended ADMw 23291.0149 and then by the funding ratio 2.244974472708 = \$235,673,888.59

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$235,673,888.59 to the Transportation Grant \$14,472,257.10 = \$250,146,145.69

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$100,636,879.00 from the Total Formula Revenue \$250,146,145.69 = \$149,509,266.69

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,119

Total Formula Revenue per Extended ADMw = \$10,740

Charter Schools Rate( ORS 338.155 ) = \$10,205

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$1,015,026.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Washington County, Banks SD 13 - 2240

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,776,765.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$134,233.00
County School Fund	=	\$17,883.00
State Managed Timber	=	\$917,371.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,846,252.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

### 2023-2024 Transportation Grant

Salaries	=	\$16,468.00
Payroll	=	\$6,435.00
Purchased Services	=	\$790,669.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$813,572.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$569,500.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,239.14

**2022-2023 ADMw** 1,213.55

**Extended ADMw** 1,239.14

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 1239.1407 and then by the funding ratio 2.244974472708 = \$12,568,349.68

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,568,349.68 to the Transportation Grant \$569,500.40 = \$13,137,850.08

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,846,252.00 from the Total Formula Revenue \$13,137,850.08 = \$8,291,598.08

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,143

Total Formula Revenue per Extended ADMw = \$10,602

Charter Schools Rate( ORS 338.155 ) = \$10,143

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$72,079.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Washington County, Forest Grove SD 15 - 2241

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,655,725.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$774,709.00
County School Fund	=	\$104,942.00
State Managed Timber	=	\$1,124,222.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,659,598.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.02</b>

### 2023-2024 Transportation Grant

Salaries	=	\$286,529.00
Payroll	=	\$149,359.00
Purchased Services	=	\$3,877,963.00
Supplies	=	\$23,427.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$119,085.00)
Net Eligible Trans Expenditures	=	\$4,265,212.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,985,648.40		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 7,248.31

**2022-2023 ADMw** 7,174.99

**Extended ADMw** 7,248.31

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50  
Then multiply \$4,525.50 by the Extended ADMw 7248.3075 and then by the funding ratio 2.244974472708 = \$73,640,136.65

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$73,640,136.65 to the Transportation Grant \$2,985,648.40 = \$76,625,785.05

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,659,598.00 from the Total Formula Revenue \$76,625,785.05 = \$57,966,187.05

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,160

Total Formula Revenue per Extended ADMw = \$10,572

Charter Schools Rate( ORS 338.155 ) = \$10,160

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$326,590.00)



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Washington County, Tigard-Tualatin SD 23J - 2242

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$66,620,373.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,579,864.00
County School Fund	=	\$208,493.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$68,408,730.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

### 2023-2024 Transportation Grant

Salaries	=	\$1,206,027.00
Payroll	=	\$1,139,093.00
Purchased Services	=	\$6,630,938.00
Supplies	=	\$272,273.00
Other	=	\$50,031.00
Garage Depreciation	=	\$23,243.00
Bus Depreciation	=	\$207,291.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$143,132.00)
Net Eligible Trans Expenditures	=	\$9,385,764.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,570,034.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 13,626.77

**2022-2023 ADMw** 13,730.82

**Extended ADMw** 13,730.82

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 13730.8208 and then by the funding ratio 2.244974472708 = \$139,939,347.19

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$139,939,347.19 to the Transportation Grant \$6,570,034.80 = \$146,509,381.99

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$68,408,730.00 from the Total Formula Revenue \$146,509,381.99 = \$78,100,651.99

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$10,670

Charter Schools Rate( ORS 338.155 ) = \$10,269

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$28,250.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Washington County, Beaverton SD 48J - 2243

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$169,169,088.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$5,295,175.00
County School Fund	=	\$707,008.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$175,171,271.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.40</b>

### 2023-2024 Transportation Grant

Salaries	=	\$13,056,731.00
Payroll	=	\$10,196,621.00
Purchased Services	=	\$978,446.00
Supplies	=	\$2,632,620.00
Other	=	\$196,183.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$3,591,214.00
Fees Collected	=	(\$111,540.00)
Non-Reimbursable	=	(\$355,450.00)
Net Eligible Trans Expenditures	=	\$30,369,340.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$21,258,538.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 45,901.12

**2022-2023 ADMw** 46,018.81

**Extended ADMw** 46,018.81

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00  
Then multiply \$4,560.00 by the Extended ADMw 46018.8109 and then by the funding ratio 2.244974472708 = \$471,098,414.15

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$471,098,414.15 to the Transportation Grant \$21,258,538.00 = \$492,356,952.15

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$175,171,271.00 from the Total Formula Revenue \$492,356,952.15 = \$317,185,681.15

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,237

Total Formula Revenue per Extended ADMw = \$10,699

Charter Schools Rate( ORS 338.155 ) = \$10,263

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$2,190,681.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Washington County, Sherwood SD 88J - 2244

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,539,505.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$673,382.00
County School Fund	=	\$87,428.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,300,315.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

### 2023-2024 Transportation Grant

Salaries	=	\$1,151,491.00
Payroll	=	\$839,734.00
Purchased Services	=	\$191,316.00
Supplies	=	\$329,057.00
Other	=	\$77,998.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$321,415.00
Fees Collected	=	(\$136,480.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,798,417.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,958,891.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 5,480.39

**2022-2023 ADMw** 5,540.59

**Extended ADMw** 5,540.59

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 5540.5864 and then by the funding ratio 2.244974472708 = \$56,467,567.03

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$56,467,567.03 to the Transportation Grant \$1,958,891.90 = \$58,426,458.93

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$22,300,315.00 from the Total Formula Revenue \$58,426,458.93 = \$36,126,143.93

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,192

Total Formula Revenue per Extended ADMw = \$10,545

Charter Schools Rate( ORS 338.155 ) = \$10,304

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$136,452.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Washington County, Gaston SD 511J - 2245

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,094.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$68,154.00
County School Fund	=	\$7,719.00
State Managed Timber	=	\$661,093.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,337,060.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$327,476.00
Supplies	=	\$25,830.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,879.00)
Net Eligible Trans Expenditures	=	\$323,427.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$226,398.90		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 647.27

**2022-2023 ADMw** 675.94

**Extended ADMw** 675.94

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50  
Then multiply \$4,463.50 by the Extended ADMw 675.9355 and then by the funding ratio 2.244974472708 = \$6,773,173.53

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$6,773,173.53 to the Transportation Grant \$226,398.90 = \$6,999,572.43

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,337,060.00 from the Total Formula Revenue \$6,999,572.43 = \$4,662,512.43

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,020

Total Formula Revenue per Extended ADMw = \$10,355

Charter Schools Rate( ORS 338.155 ) = \$10,464

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$31,507	Small HS Grant Estimated Remaining Balance Due	(\$452.11)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$74,325.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wheeler County, Spray SD 1 - 2247

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$207,350.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$4,139.00
County School Fund	=	\$6,760.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$82,569.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$300,818.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

### 2023-2024 Transportation Grant

Salaries	=	\$128,288.00
Payroll	=	\$93,509.00
Purchased Services	=	\$48,180.00
Supplies	=	\$77,852.00
Other	=	\$13,336.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$60,812.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,975.00)
Net Eligible Trans Expenditures	=	\$325,002.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$292,501.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 147.17

**2022-2023 ADMw** 150.71

**Extended ADMw** 150.71

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
Then multiply \$4,454.00 by the Extended ADMw 150.71 and then by the funding ratio 2.244974472708 = \$1,506,966.82

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$1,506,966.82 to the Transportation Grant \$292,501.80 = \$1,799,468.62

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$300,818.00 from the Total Formula Revenue \$1,799,468.62 = \$1,498,650.62

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,999	Total Formula Revenue per Extended ADMw =	\$11,940
Charter Schools Rate( ORS 338.155 ) =	\$10,240		

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$6,306	Small HS Grant Estimated Remaining Balance Due	(\$1,294.60)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wheeler County, Fossil SD 21J - 2248

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$290,297.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$2,650.00
County School Fund	=	\$10,152.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$1,052,619.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,355,718.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

### 2023-2024 Transportation Grant

Salaries	=	\$70,336.00
Payroll	=	\$36,841.00
Purchased Services	=	\$39,523.00
Supplies	=	\$31,023.00
Other	=	\$1,608.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$8,234.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,387.00)
Net Eligible Trans Expenditures	=	\$124,178.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$86,924.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 2,129.98

**2022-2023 ADMw** 1,939.20

**Extended ADMw** 2,129.98

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
Then multiply \$4,511.75 by the Extended ADMw 2129.98 and then by the funding ratio 2.244974472708 = \$21,574,063.84

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$21,574,063.84 to the Transportation Grant \$86,924.60 = \$21,660,988.44

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,355,718.00 from the Total Formula Revenue \$21,660,988.44 = \$20,305,270.44

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,129

Total Formula Revenue per Extended ADMw = \$10,170

Charter Schools Rate( ORS 338.155 ) = \$10,129

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Wheeler County, Mitchell SD 55 - 2249

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$259,566.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$1,454.00
County School Fund	=	\$4,417.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$897,916.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,163,353.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.96</b>

### 2023-2024 Transportation Grant

Salaries	=	\$99,914.00
Payroll	=	\$73,867.00
Purchased Services	=	\$66,620.00
Supplies	=	\$78,603.00
Other	=	\$16,486.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$41,160.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,770.00)
Net Eligible Trans Expenditures	=	\$308,880.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,216.00		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,624.59

**2022-2023 ADMw** 1,406.51

**Extended ADMw** 1,624.59

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00  
Then multiply \$4,351.00 by the Extended ADMw 1624.5907 and then by the funding ratio 2.244974472708 = \$15,868,813.39

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$15,868,813.39 to the Transportation Grant \$216,216.00 = \$16,085,029.39

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$1,163,353.00 from the Total Formula Revenue \$16,085,029.39 = \$14,921,676.39

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,768	Total Formula Revenue per Extended ADMw	=	\$9,901
Charter Schools Rate( ORS 338.155 )	=	\$9,768			

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$2,711	Small HS Grant Estimated Remaining Balance Due	\$1,338.97
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Yamhill County, Yamhill Carlton SD 1 - 2251

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,233,470.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$154,919.00
County School Fund	=	\$3,942.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,392,331.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$829,354.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$1,898.00)
Non-Reimbursable	=	(\$60,602.00)
Net Eligible Trans Expenditures	=	\$766,854.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$536,797.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,249.61

**2022-2023 ADMw** 1,254.69

**Extended ADMw** 1,254.69

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00

Then multiply \$4,394.00 by the Extended ADMw 1254.6931 and then by the funding ratio 2.244974472708 = \$12,376,816.99

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,376,816.99 to the Transportation Grant \$536,797.80 = \$12,913,614.79

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$4,392,331.00 from the Total Formula Revenue \$12,913,614.79 = \$8,521,283.79

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$9,864

Total Formula Revenue per Extended ADMw = \$10,292

Charter Schools Rate( ORS 338.155 ) = \$9,905

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$53,979	Small HS Grant Estimated Remaining Balance Due	(\$3,370.15)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$12,198.00



# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Yamhill County, Amity SD 4J - 2252

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,238,162.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$106,285.00
County School Fund	=	\$2,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,347,147.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

### 2023-2024 Transportation Grant

Salaries	=	\$27,855.00
Payroll	=	\$15,068.00
Purchased Services	=	\$595,962.00
Supplies	=	\$52,925.00
Other	=	\$7,606.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$18,020.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,307.00)
Net Eligible Trans Expenditures	=	\$671,129.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$469,790.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 939.79

**2022-2023 ADMw** 932.66

**Extended ADMw** 939.79

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
Then multiply \$4,494.50 by the Extended ADMw 939.7921 and then by the funding ratio 2.244974472708 = \$9,482,537.78

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$9,482,537.78 to the Transportation Grant \$469,790.30 = \$9,952,328.08

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,347,147.00 from the Total Formula Revenue \$9,952,328.08 = \$7,605,181.08

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,090

Total Formula Revenue per Extended ADMw = \$10,590

Charter Schools Rate( ORS 338.155 ) = \$10,090

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$50,678	Small HS Grant Estimated Remaining Balance Due	(\$3,918.67)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$43,652.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Yamhill County, Dayton SD 8 - 2253

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,105,791.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,527.00
County School Fund	=	\$60,391.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,226,709.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$459,564.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,700.00)
Net Eligible Trans Expenditures	=	\$420,864.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$294,604.80		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,084.11

**2022-2023 ADMw** 1,081.31

**Extended ADMw** 1,084.11

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
Then multiply \$4,496.25 by the Extended ADMw 1084.1081 and then by the funding ratio 2.244974472708 = \$10,942,950.81

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,942,950.81 to the Transportation Grant \$294,604.80 = \$11,237,555.61

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$3,226,709.00 from the Total Formula Revenue \$11,237,555.61 = \$8,010,846.61

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,094

Total Formula Revenue per Extended ADMw = \$10,366

Charter Schools Rate( ORS 338.155 ) = \$10,094

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$58,787	Small HS Grant Estimated Remaining Balance Due	(\$1,567.07)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$0.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Yamhill County, Newberg SD 29J - 2254

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,490,136.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$592,919.00
County School Fund	=	\$18,603.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,101,658.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

### 2023-2024 Transportation Grant

Salaries	=	\$32,100.00
Payroll	=	\$17,205.00
Purchased Services	=	\$5,203,431.00
Supplies	=	\$31.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,448.00)
Net Eligible Trans Expenditures	=	\$5,175,319.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,622,723.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 4,751.99

**2022-2023 ADMw** 4,894.01

**Extended ADMw** 4,894.01

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75  
Then multiply \$4,497.75 by the Extended ADMw 4894.011 and then by the funding ratio 2.244974472708 = \$49,416,463.35

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$49,416,463.35 to the Transportation Grant \$3,622,723.30 = \$53,039,186.65

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$21,101,658.00 from the Total Formula Revenue \$53,039,186.65 = \$31,937,528.65

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,097

Total Formula Revenue per Extended ADMw = \$10,838

Charter Schools Rate( ORS 338.155 ) = \$10,399

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$507,605.00)

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Yamhill County, Willamina SD 30J - 2255

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,627,208.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$123,883.00
County School Fund	=	\$2,799.00
State Managed Timber	=	\$35.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,753,925.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.50
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

### 2023-2024 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$594,394.00
Supplies	=	\$20,609.00
Other	=	\$9,477.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,772.00)
Net Eligible Trans Expenditures	=	\$608,708.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$426,095.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,039.23

**2022-2023 ADMw** 1,058.52

**Extended ADMw** 1,058.52

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25

Then multiply \$4,485.25 by the Extended ADMw 1058.5163 and then by the funding ratio 2.244974472708 = \$10,658,488.28

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$10,658,488.28 to the Transportation Grant \$426,095.60 = \$11,084,583.88

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,753,925.00 from the Total Formula Revenue \$11,084,583.88 = \$8,330,658.88

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,069

Total Formula Revenue per Extended ADMw = \$10,472

Charter Schools Rate( ORS 338.155 ) = \$10,256

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$57,149	Small HS Grant Estimated Remaining Balance Due	(\$56.57)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$16,845.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Yamhill County, McMinnville SD 40 - 2256

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,573,041.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$915,112.00
County School Fund	=	\$23,274.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,511,427.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

### 2023-2024 Transportation Grant

Salaries	=	\$48,964.00
Payroll	=	\$35,188.00
Purchased Services	=	\$5,298,935.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$122,089.00)
Net Eligible Trans Expenditures	=	\$5,260,998.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,682,698.60		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 7,674.42

**2022-2023 ADMw** 7,702.78

**Extended ADMw** 7,702.78

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
Then multiply \$4,528.25 by the Extended ADMw 7702.7836 and then by the funding ratio 2.244974472708 = \$78,305,001.09

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$78,305,001.09 to the Transportation Grant \$3,682,698.60 = \$81,987,699.69

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$18,511,427.00 from the Total Formula Revenue \$81,987,699.69 = \$63,476,272.69

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,166

Total Formula Revenue per Extended ADMw = \$10,644

Charter Schools Rate( ORS 338.155 ) = \$10,203

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	\$104,137.00

# STATE SCHOOL FUND GRANT

**2023-2024**

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

## Yamhill County, Sheridan SD 48J - 2257

### 2023-2024 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,978,605.00
Federal Forest Fees	=	\$0.00
Common School Fund	=	\$60,754.00
County School Fund	=	\$2,965.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,042,324.00</b>

### 2023-2024 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

### 2023-2024 Transportation Grant

Salaries	=	\$22,544.00
Payroll	=	\$9,615.00
Purchased Services	=	\$727,004.00
Supplies	=	\$4,122.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,317.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$42,033.00)
Net Eligible Trans Expenditures	=	\$723,569.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$506,498.30		

### 2023-2024 Extended ADMw

**2023-2024 ADMw** 1,246.69

**2022-2023 ADMw** 1,201.70

**Extended ADMw** 1,253.60

### 2023-2024 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
Then multiply \$4,483.75 by the Extended ADMw 1253.5975 and then by the funding ratio 2.244974472708 = \$12,618,592.46

### 2023-2024 Total Formula Revenue

Add the General Purpose Grant \$12,618,592.46 to the Transportation Grant \$506,498.30 = \$13,125,090.76

### 2023-2024 State School Fund Grant

Subtract the Local Revenue \$2,042,324.00 from the Total Formula Revenue \$13,125,090.76 = \$11,082,766.76

### 2023-2024 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,066

Total Formula Revenue per Extended ADMw = \$10,470

Charter Schools Rate( ORS 338.155 ) = \$10,122

### Payments

SSF Total Paid To Date		SSF Estimated Remaining Balance Due	
Small HS Grant Total Paid To Date	\$41,773	Small HS Grant Estimated Remaining Balance Due	(\$3,664.00)
Facility Grant Total Paid To Date		Facility Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	(\$9,085.00)