

Fiscal Year	Database Updated
2025	2/21/2025 0:00:00

Institutions	Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
	1902	Clackamas ESD	745,099,221.38	66,442.29	21,577,500.00	35,109,387.39	34,475,293.36	34,475,293.36	33,743,026.31	507.85	12,165,526.31	12,165,526.31
	1949	South Coast ESD	149,481,777.07	13,656.03	4,600,600.00	7,043,643.95	6,916,432.02	6,916,432.02	6,769,524.64	495.72	2,168,924.64	2,168,924.64
	1975	High Desert ESD	366,621,166.77	33,050.67	3,434,162.00	17,275,342.94	16,963,341.14	16,963,341.14	16,603,033.96	502.35	13,168,871.96	13,168,871.96
	1980	Douglas ESD	175,486,102.84	15,922.51	5,450,000.00	8,268,978.67	8,119,636.56	8,119,636.56	7,947,172.69	499.12	2,497,172.69	2,497,172.69
	2004	North Central ESD	60,728,261.45	5,624.38	4,729,000.00	2,861,541.12	2,809,860.17	2,809,860.17	2,750,177.78	488.97	(1,978,822.22)	-
	2007	Grant ESD	28,977,188.57	2,670.27	2,622,122.00	1,365,417.26	1,340,757.11	1,669,912.00	1,669,912.00	625.37	(952,210.00)	-
	2013	Harney ESD Region XVII	42,249,762.16	3,933.82	635,000.00	1,990,826.49	1,954,871.11	1,954,871.11	1,913,348.98	486.38	1,278,348.98	1,278,348.98
	2025	Southern Oregon ESD	635,937,745.41	58,333.69	14,810,130.00	29,965,652.93	29,424,457.44	29,424,457.44	28,799,471.88	493.70	13,989,341.88	13,989,341.88
	2049	Jefferson ESD	48,150,263.17	4,364.88	416,000.00	2,268,860.57	2,227,883.75	2,227,883.75	2,180,562.74	499.57	1,764,562.74	1,764,562.74
	2058	Lake ESD	19,528,434.45	1,741.15	620,000.00	920,188.01	903,568.93	1,669,912.00	1,669,912.00	959.09	1,049,912.00	1,049,912.00
	2064	Lane ESD	564,534,645.76	51,377.05	9,111,868.00	26,601,108.96	26,120,678.92	26,120,678.92	25,565,866.74	497.61	16,453,998.74	16,453,998.74
	2098	Linn Benton Lincoln ESD	457,177,299.07	42,089.12	9,750,000.00	21,542,385.82	21,153,318.98	21,153,318.98	20,704,015.23	491.91	10,954,015.23	10,954,015.23
	2106	Malheur ESD Region 14	90,662,835.57	8,380.75	825,000.00	4,272,070.79	4,194,914.94	4,194,914.94	4,105,813.50	489.91	3,280,813.50	3,280,813.50
	2117	Willamette ESD	1,079,711,376.47	98,434.73	14,925,000.00	50,876,452.29	49,957,596.75	49,957,596.75	48,896,480.28	496.74	33,971,480.28	33,971,480.28
	2148	Multnomah ESD	1,144,081,718.24	103,535.40	44,190,000.00	53,909,609.76	52,935,973.80	52,935,973.80	51,811,595.57	500.42	7,621,595.57	7,621,595.57
	2200	InterMountain ESD	341,897,844.42	31,330.31	9,570,000.00	16,110,369.63	15,819,407.87	15,819,407.87	15,483,398.22	494.20	5,913,398.22	5,913,398.22
	2218	Region 18 ESD	16,185,897.92	1,429.25	3,888,570.00	762,686.29	748,911.77	1,669,912.00	1,669,912.00	1,168.38	(2,218,658.00)	-
	2223	Columbia Gorge ESD	100,484,543.75	9,106.06	3,038,624.00	4,734,873.79	4,649,359.47	4,649,359.47	4,550,605.48	499.73	1,511,981.48	1,511,981.48
	2230	Northwest Regional ESD	1,289,463,411.29	115,719.97	15,579,516.00	60,760,056.03	59,662,697.40	59,662,697.40	58,395,441.25	504.63	42,815,925.25	42,815,925.25
State Subtotal:			7,356,459,495.74	667,142.32	169,773,092.00	346,639,452.68	340,378,961.48	342,395,459.67	335,229,271.26		165,456,179.25	170,605,869.47
Overfunded:									5,149,690.22	5,149,690.22		
State Totals:			7,356,459,495.74	667,142.32	169,773,092.00	346,639,452.68	340,378,961.48	347,545,149.89	340,378,961.48		165,456,179.25	170,605,869.47
Statewide Targets:					169,773,092.00		340,378,961.49		340,378,961.49		170,605,869.49	
Adjusted for Overfunded:							0.00		0.00		170,605,869.47	
Average SSF per ADMw:				510.20	Adjustment Ratio:		0.98	Ratio:	0.98	Reserve:	0.02	