

Fiscal Year	Database Updated
2025	4/29/2025 0:00:00

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
	1902 Clackamas ESD	751,351,623.51	66,550.22	21,577,500.00	35,404,003.20	34,517,822.87	34,517,822.87	33,782,440.71	507.62	12,204,940.71	12,204,940.71
	1949 South Coast ESD	149,591,381.17	13,654.26	4,600,600.00	7,048,808.54	6,872,373.25	6,872,373.25	6,725,961.33	492.59	2,125,361.33	2,125,361.33
	1975 High Desert ESD	368,527,885.78	33,103.97	3,434,162.00	17,365,188.34	16,930,528.78	16,930,528.78	16,569,833.70	500.54	13,135,671.70	13,135,671.70
	1980 Douglas ESD	175,649,997.92	15,951.16	5,450,000.00	8,276,701.47	8,069,531.40	8,069,531.40	7,897,614.72	495.11	2,447,614.72	2,447,614.72
	2004 North Central ESD	60,821,960.95	5,646.06	4,729,000.00	2,865,956.27	2,794,219.92	2,794,219.92	2,734,690.69	484.35	(1,994,309.31)	-
	2007 Grant ESD	29,040,213.37	2,682.22	2,622,122.00	1,368,387.02	1,334,135.59	1,669,912.00	1,669,912.00	622.59	(952,210.00)	-
	2013 Harney ESD Region XVII	42,198,889.59	3,938.00	635,000.00	1,988,429.35	1,938,657.95	1,938,657.95	1,897,355.97	481.81	1,262,355.97	1,262,355.97
	2025 Southern Oregon ESD	638,719,382.29	58,501.85	14,810,130.00	30,096,724.82	29,343,388.39	29,343,388.39	28,718,244.54	490.89	13,908,114.54	13,908,114.54
	2049 Jefferson ESD	48,235,455.49	4,370.03	416,000.00	2,272,874.87	2,215,983.64	2,215,983.64	2,168,773.40	496.28	1,752,773.40	1,752,773.40
	2058 Lake ESD	19,761,102.72	1,757.70	620,000.00	931,151.44	907,844.24	1,669,912.00	1,669,912.00	950.05	1,049,912.00	1,049,912.00
	2064 Lane ESD	570,694,931.11	51,467.16	9,111,868.00	26,891,384.19	26,218,279.07	26,218,279.07	25,659,713.86	498.56	16,547,845.86	16,547,845.86
	2098 Linn Benton Lincoln ESD	460,804,240.75	42,111.11	9,750,000.00	21,713,288.83	21,169,794.09	21,169,794.09	20,718,783.93	492.00	10,968,783.93	10,968,783.93
	2106 Malheur ESD Region 14	90,815,915.40	8,411.11	825,000.00	4,279,283.97	4,172,171.30	4,172,171.30	4,083,285.62	485.46	3,258,285.62	3,258,285.62
	2117 Willamette ESD	1,084,428,717.88	98,573.66	15,015,000.00	51,098,735.40	49,819,707.89	49,819,707.89	48,758,327.94	494.64	33,743,327.94	33,743,327.94
	2148 Multnomah ESD	1,164,311,519.97	103,794.37	44,365,000.00	54,862,846.49	53,489,601.35	53,489,601.35	52,350,036.46	504.36	7,985,036.46	7,985,036.46
	2200 InterMountain ESD	342,005,826.43	31,379.05	9,570,000.00	16,115,457.79	15,712,079.63	15,712,079.63	15,377,342.90	490.05	5,807,342.90	5,807,342.90
	2218 Region 18 ESD	16,122,903.61	1,426.52	3,888,570.00	759,717.97	740,701.84	1,669,912.00	1,669,912.00	1,170.62	(2,218,658.00)	-
	2223 Columbia Gorge ESD	100,388,595.15	9,104.27	3,038,624.00	4,730,352.65	4,611,949.50	4,611,949.50	4,513,694.60	495.78	1,475,070.60	1,475,070.60
	2230 Northwest Regional ESD	1,299,870,801.97	115,845.88	15,579,516.00	61,250,456.64	59,717,326.34	59,717,326.34	58,445,083.39	504.51	42,865,567.39	42,865,567.39
State Subtotal:		7,413,341,345.05	668,268.60	170,038,092.00	349,319,749.24	340,576,097.05	342,603,151.38	335,410,919.74		165,372,827.76	170,538,005.07
Overfunded:							5,165,177.31	5,165,177.31			
State Totals:		7,413,341,345.05	668,268.60	170,038,092.00	349,319,749.24	340,576,097.05	347,768,328.69	340,576,097.05		165,372,827.76	170,538,005.07
Statewide Targets:				170,038,092.00		340,576,097.06		340,576,097.06		170,538,005.06	
Adjusted for Overfunded:						0.00		0.00		170,538,005.07	
Average SSF per ADMw:			509.64	Adjustment Ratio:		0.98	Ratio:	0.97	Reserve:	(0.01)	