

Fiscal Year	Database Updated
2025	5/1/2026

Institutions Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	ESD Adj Formula Rev w/ Minimum			
								Services Grant	Per Admw	SSF	ESD SSF Grant
1902	Clackamas ESD	752,421,243.11	66,548.66	21,695,926.00	35,454,404.13	34,607,939.60	34,607,939.60	33,905,809.75	509.49	12,209,883.75	12,209,883.75
1949	South Coast ESD	149,902,480.18	13,637.00	4,746,006.00	7,063,467.65	6,894,829.23	6,894,829.23	6,754,946.14	495.34	2,008,940.14	2,008,940.14
1975	High Desert ESD	367,996,041.07	33,137.65	3,436,111.00	17,340,127.59	16,926,136.63	16,926,136.63	16,582,737.23	500.42	13,146,626.23	13,146,626.23
1980	Douglas ESD	175,369,640.58	15,962.98	5,702,151.00	8,263,490.92	8,066,202.26	8,066,202.26	7,902,554.22	495.06	2,200,403.22	2,200,403.22
2004	North Central ESD	63,654,615.58	5,928.18	4,685,776.00	2,999,432.15	2,927,821.50	2,927,821.50	2,868,421.52	483.86	(1,817,354.48)	-
2007	Grant ESD	29,800,257.73	2,726.32	2,636,700.00	1,404,200.63	1,370,675.71	1,669,912.00	1,669,912.00	612.51	(966,788.00)	-
2013	Harney ESD Region XVII	42,699,075.00	3,971.62	636,480.00	2,011,998.30	1,963,962.37	1,963,962.37	1,924,117.28	484.47	1,287,637.28	1,287,637.28
2025	Southern Oregon ESD	638,469,201.13	58,435.45	14,683,699.00	30,084,936.18	29,366,666.28	29,366,666.28	28,770,871.99	492.35	14,087,172.99	14,087,172.99
2049	Jefferson ESD	48,608,039.74	4,378.67	403,614.00	2,290,431.19	2,235,747.75	2,235,747.75	2,190,388.65	500.24	1,786,774.65	1,786,774.65
2058	Lake ESD	19,463,189.87	1,762.26	570,018.00	917,113.66	895,217.81	1,669,912.00	1,669,912.00	947.59	1,099,894.00	1,099,894.00
2064	Lane ESD	570,879,472.59	51,527.94	9,015,846.00	26,900,079.86	26,257,847.57	26,257,847.57	25,725,125.34	499.25	16,709,279.34	16,709,279.34
2098	Linn Benton Lincoln ESD	467,199,733.93	42,471.19	9,828,018.00	22,014,647.15	21,489,053.27	21,489,053.27	21,053,080.89	495.70	11,225,062.89	11,225,062.89
2106	Malheur ESD Region 14	92,505,511.11	8,479.98	946,856.00	4,358,898.43	4,254,830.88	4,254,830.88	4,168,508.38	491.57	3,221,652.38	3,221,652.38
2117	Willamette ESD	1,090,927,319.35	98,562.87	15,058,438.00	51,404,952.22	50,177,672.58	50,177,672.58	49,159,662.20	498.76	34,101,224.20	34,101,224.20
2148	Multnomah ESD	1,169,679,426.91	104,031.32	44,265,932.00	55,115,784.51	53,799,909.74	53,799,909.74	52,708,410.99	506.66	8,442,478.99	8,442,478.99
2200	InterMountain ESD	342,983,917.98	31,592.98	9,570,004.00	16,161,545.87	15,775,693.24	15,775,693.24	15,455,634.17	489.21	5,885,630.17	5,885,630.17
2218	Region 18 ESD	15,878,008.06	1,422.74	3,753,554.00	748,178.39	730,315.83	1,669,912.00	1,669,912.00	1,173.73	(2,083,642.00)	-
2223	Columbia Gorge ESD	100,249,055.01	9,111.14	2,914,976.00	4,723,777.46	4,610,998.52	4,610,998.52	4,517,450.06	495.82	1,602,474.06	1,602,474.06
2230	Northwest Regional ESD	1,300,653,420.43	115,934.97	16,114,018.00	61,287,333.95	59,824,115.06	59,824,115.06	58,610,396.55	505.55	42,496,378.55	42,496,378.55
State Subtotal:		7,439,339,649.36	669,623.94	170,664,123.00	350,544,800.23	342,175,635.83	344,189,162.49	337,307,851.35		166,643,728.36	171,511,512.84
Overfunded:							4,867,784.48	4,867,784.48			
State Totals:		7,439,339,649.36	669,623.94	170,664,123.00	350,544,800.23	342,175,635.83	349,056,946.97	342,175,635.83		166,643,728.36	171,511,512.84
Statewide Targets:				170,664,123.00		342,175,635.83		342,175,635.83		171,511,512.83	
Adjusted for Overfunded:							0.00	0.00	171,511,512.84		
Average SSF per ADMw:			511.00	Adjustment Ratio:		0.98	Ratio:	0.98	Reserve:	(0.01)	