

Date: 2/21/2025

To: District Business Managers

Re: 2024-25 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
Budget Appropriation for school districts & ESDs:			\$5,202,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Less Educator advancement fund(EAF)	(\$3,260,418)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$3,500,000)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$7,500,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19)		Oregon Youth Challenge Program	(\$1,675,000)
327.008(17)		Menstrual Hygiene HB 3294	(\$2,741,550)
Transfers/Deductions			(\$64,339,192)
State Revenue for Formula			\$5,137,660,808
District Local Revenue:			\$2,469,565,244
ESD Local Revenue:			\$169,773,092
Local Rev. for Formula (District + ESD)			\$2,639,338,336
Total Revenue For Formula			\$7,776,999,144
District Share at 95.50%			\$7,427,034,183
ESD Share at 4.50%			\$349,964,961
Other Transfers/Deductions:		327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)		Less share of EAF	(\$9,102,000)
Districts			(\$64,102,000)
327.008(13)		Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)		Less share of EAF	(\$9,102,000)
ESDs			(\$9,586,000)
Formula Revenue for Distribution			
School Districts			\$7,362,932,183
ESDs			\$340,378,961

Sources for 2024-25 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Actual
Other Local Revenues:	Estimated
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2023
School District Funding Ratio:	2.341447922
Estimated Transportation Grant:	\$325,951,358.50
Estimated ADMr:	536,934
Estimated ADMw:	667,757
District Accrual per ADMw:	\$620
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,537

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,326,327.00
Common School Fund	=	\$242,421.30
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$119,280.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,701,528.30

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,225,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 5,995.95

2023-2024 ADMw 5,650.66

Extended ADMw 5,995.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50

Then multiply \$4,528.50 by the Extended ADMw 5995.9473 and then by the funding ratio 2.341447921789 = \$63,576,509.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$63,576,509.70 to the Transportation Grant \$1,225,000.00 = \$64,801,509.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,701,528.30 from the Total Formula Revenue \$64,801,509.70 = \$58,099,981.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,603

Total Formula Revenue per Extended ADMw = \$10,808

Charter Schools Rate(ORS 338.155) = \$10,603

Payments

SSF Total Paid To Date	\$40,594,846	SSF Estimated Remaining Balance Due	\$17,505,135.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$10,945.72
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$770,945.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.89

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$234,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 191.16

2023-2024 ADMw 191.24

Extended ADMw 191.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.89 by \$25 then add \$4500 to the result = \$4,597.25
Then multiply \$4,597.25 by the Extended ADMw 191.235 and then by the funding ratio 2.341447921789 = \$2,058,495.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,058,495.89 to the Transportation Grant \$234,000.00 = \$2,292,495.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$770,945.72 from the Total Formula Revenue \$2,292,495.89 = \$1,521,550.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,764	Total Formula Revenue per Extended ADMw	=	\$11,988
Charter Schools Rate(ORS 338.155)	=	\$10,769			

Payments

SSF Total Paid To Date	\$1,170,993	SSF Estimated Remaining Balance Due	\$350,557.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$375,000.00
Common School Fund	=	\$4,892.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,220.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$381,112.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.28
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$453,500.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$408,150.00		

2024-2025 Extended ADMw

2024-2025 ADMw 140.37

2023-2024 ADMw 130.04

Extended ADMw 140.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.73 by \$25 then add \$4500 to the result = \$4,356.75
Then multiply \$4,356.75 by the Extended ADMw 140.3671 and then by the funding ratio 2.341447921789 = \$1,431,899.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,431,899.28 to the Transportation Grant \$408,150.00 = \$1,840,049.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$381,112.88 from the Total Formula Revenue \$1,840,049.28 = \$1,458,936.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,201	Total Formula Revenue per Extended ADMw	=	\$13,109
Charter Schools Rate(ORS 338.155)	=	\$10,201			

Payments

SSF Total Paid To Date	\$1,101,199	SSF Estimated Remaining Balance Due	\$357,737.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,304,000.00
Common School Fund	=	\$28,034.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,332,034.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$454,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$363,200.00		

2024-2025 Extended ADMw

2024-2025 ADMw 362.01

2023-2024 ADMw 366.53

Extended ADMw 366.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.17 by \$25 then add \$4500 to the result = \$4,495.75

Then multiply \$4,495.75 by the Extended ADMw 366.5349 and then by the funding ratio 2.341447921789 = \$3,858,353.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,858,353.26 to the Transportation Grant \$363,200.00 = \$4,221,553.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,332,034.36 from the Total Formula Revenue \$4,221,553.26 = \$2,889,518.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,527

Total Formula Revenue per Extended ADMw = \$11,517

Charter Schools Rate(ORS 338.155) = \$10,658

Payments

SSF Total Paid To Date	\$2,114,958	SSF Estimated Remaining Balance Due	\$774,560.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,665,205.00
Common School Fund	=	\$83,738.94
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,763,943.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$709,437.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$567,549.60		

2024-2025 Extended ADMw

2024-2025 ADMw 506.36

2023-2024 ADMw 539.16

Extended ADMw 539.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.43 by \$25 then add \$4500 to the result = \$4,389.25
Then multiply \$4,389.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.341447921789 = \$5,541,089.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,541,089.22 to the Transportation Grant \$567,549.60 = \$6,108,638.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,763,943.94 from the Total Formula Revenue \$6,108,638.82 = \$4,344,694.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,277	Total Formula Revenue per Extended ADMw	=	\$11,330
Charter Schools Rate(ORS 338.155)	=	\$10,943			

Payments

SSF Total Paid To Date	\$3,439,071	SSF Estimated Remaining Balance Due	\$905,623.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Common School Fund	=	\$40,052.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$570,052.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.06

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$900,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 370.18

2023-2024 ADMw 420.28

Extended ADMw 420.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50

Then multiply \$4,373.50 by the Extended ADMw 420.2828 and then by the funding ratio 2.341447921789 = \$4,303,831.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,303,831.41 to the Transportation Grant \$900,000.00 = \$5,203,831.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$570,052.82 from the Total Formula Revenue \$5,203,831.41 = \$4,633,778.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,240

Total Formula Revenue per Extended ADMw = \$12,382

Charter Schools Rate(ORS 338.155) = \$11,626

Payments

SSF Total Paid To Date	\$3,571,344	SSF Estimated Remaining Balance Due	\$1,062,434.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,830,000.00
Common School Fund	=	\$354,175.98
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,264,175.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$630,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,916.79

2023-2024 ADMw 1,974.82

Extended ADMw 1,974.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00

Then multiply \$4,524.00 by the Extended ADMw 1974.8157 and then by the funding ratio 2.341447921789 = \$20,918,650.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,918,650.80 to the Transportation Grant \$630,000.00 = \$21,548,650.80

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,264,175.98 from the Total Formula Revenue \$21,548,650.80 = \$16,284,474.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,593

Total Formula Revenue per Extended ADMw = \$10,912

Charter Schools Rate(ORS 338.155) = \$10,913

Payments

SSF Total Paid To Date	\$12,519,742	SSF Estimated Remaining Balance Due	\$3,764,732.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,560,161.00
Common School Fund	=	\$1,341,190.58
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,108,351.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,132,110.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,292,477.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,011.50

2023-2024 ADMw 7,231.11

Extended ADMw 7,231.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.66 by \$25 then add \$4500 to the result = \$4,516.50

Then multiply \$4,516.50 by the Extended ADMw 7231.1099 and then by the funding ratio 2.341447921789 = \$76,470,068.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,470,068.52 to the Transportation Grant \$4,292,477.00 = \$80,762,545.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$37,108,351.58 from the Total Formula Revenue \$80,762,545.52 = \$43,654,193.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,575

Total Formula Revenue per Extended ADMw = \$11,169

Charter Schools Rate(ORS 338.155) = \$10,906

Payments

SSF Total Paid To Date \$33,336,631

SSF Estimated Remaining Balance Due \$10,317,562.94

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,237,668.00
Common School Fund	=	\$1,251,806.34
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,490,474.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,665,586.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,065,910.20		

2024-2025 Extended ADMw

2024-2025 ADMw 10,189.21

2023-2024 ADMw 10,384.44

Extended ADMw 10,384.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00

Then multiply \$4,540.00 by the Extended ADMw 10384.4429 and then by the funding ratio 2.341447921789 = \$110,388,430.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$110,388,430.40 to the Transportation Grant \$6,065,910.20 = \$116,454,340.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$51,490,474.34 from the Total Formula Revenue \$116,454,340.60 = \$64,963,866.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,630

Total Formula Revenue per Extended ADMw = \$11,214

Charter Schools Rate(ORS 338.155) = \$10,834

Payments

SSF Total Paid To Date \$49,185,331

SSF Estimated Remaining Balance Due \$15,778,535.26

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,050,000.00
Common School Fund	=	\$952,240.40
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,004,240.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.25
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,850,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,095,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,666.03

2023-2024 ADMw 7,663.80

Extended ADMw 7,666.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00

Then multiply \$4,556.00 by the Extended ADMw 7666.0256 and then by the funding ratio 2.341447921789 = \$81,778,376.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,778,376.28 to the Transportation Grant \$4,095,000.00 = \$85,873,376.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$45,004,240.40 from the Total Formula Revenue \$85,873,376.28 = \$40,869,135.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,668

Total Formula Revenue per Extended ADMw = \$11,202

Charter Schools Rate(ORS 338.155) = \$10,668

Payments

SSF Total Paid To Date	\$30,448,973	SSF Estimated Remaining Balance Due	\$10,420,162.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,500,000.00
Common School Fund	=	\$2,361,407.86
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,866,407.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,600,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 20,584.44

2023-2024 ADMw 20,461.70

Extended ADMw 20,584.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.88 by \$25 then add \$4500 to the result = \$4,547.00

Then multiply \$4,547.00 by the Extended ADMw 20584.4351 and then by the funding ratio 2.341447921789 = \$219,153,499.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$219,153,499.53 to the Transportation Grant \$12,600,000.00 = \$231,753,499.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$87,866,407.86 from the Total Formula Revenue \$231,753,499.53 = \$143,887,091.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,647

Total Formula Revenue per Extended ADMw = \$11,259

Charter Schools Rate(ORS 338.155) = \$10,647

Payments

SSF Total Paid To Date \$105,729,955

SSF Estimated Remaining Balance Due \$38,157,136.67

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,850,000.00
Common School Fund	=	\$350,288.06
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,250,288.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,031.52

2023-2024 ADMw 2,990.06

Extended ADMw 3,031.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75

Then multiply \$4,470.75 by the Extended ADMw 3031.5184 and then by the funding ratio 2.341447921789 = \$31,734,020.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,734,020.39 to the Transportation Grant \$1,960,000.00 = \$33,694,020.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,250,288.06 from the Total Formula Revenue \$33,694,020.39 = \$22,443,732.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,468

Total Formula Revenue per Extended ADMw = \$11,115

Charter Schools Rate(ORS 338.155) = \$10,468

Payments

SSF Total Paid To Date	\$16,580,832	SSF Estimated Remaining Balance Due	\$5,862,900.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,053,000.00
Common School Fund	=	\$591,661.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,644,661.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,300,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,010,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,810.10

2023-2024 ADMw 4,945.05

Extended ADMw 4,945.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.31 by \$25 then add \$4500 to the result = \$4,492.25

Then multiply \$4,492.25 by the Extended ADMw 4945.0528 and then by the funding ratio 2.341447921789 = \$52,013,892.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$52,013,892.18 to the Transportation Grant \$3,010,000.00 = \$55,023,892.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,644,661.82 from the Total Formula Revenue \$55,023,892.18 = \$34,379,230.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,518

Total Formula Revenue per Extended ADMw = \$11,127

Charter Schools Rate(ORS 338.155) = \$10,813

Payments

SSF Total Paid To Date	\$26,154,527	SSF Estimated Remaining Balance Due	\$8,224,703.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,357,901.00
Common School Fund	=	\$80,596.14
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,498,232.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$676,884.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$473,818.80		

2024-2025 Extended ADMw

2024-2025 ADMw 730.01

2023-2024 ADMw 748.46

Extended ADMw 748.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00
Then multiply \$4,560.00 by the Extended ADMw 748.4631 and then by the funding ratio 2.341447921789 = \$7,991,342.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,991,342.41 to the Transportation Grant \$473,818.80 = \$8,465,161.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,498,232.14 from the Total Formula Revenue \$8,465,161.21 = \$5,966,929.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,677	Total Formula Revenue per Extended ADMw	=	\$11,310
Charter Schools Rate(ORS 338.155)	=	\$10,947			

Payments

SSF Total Paid To Date	\$4,194,398	SSF Estimated Remaining Balance Due	\$1,772,531.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,100,000.00
Common School Fund	=	\$1,003,452.82
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,153,452.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.80

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,400,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,580,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 8,420.77

2023-2024 ADMw 8,337.54

Extended ADMw 8,420.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00

Then multiply \$4,520.00 by the Extended ADMw 8420.7725 and then by the funding ratio 2.341447921789 = \$89,119,937.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$89,119,937.22 to the Transportation Grant \$6,580,000.00 = \$95,699,937.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,153,452.82 from the Total Formula Revenue \$95,699,937.22 = \$59,546,484.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,583

Total Formula Revenue per Extended ADMw = \$11,365

Charter Schools Rate(ORS 338.155) = \$10,583

Payments

SSF Total Paid To Date \$44,703,561

SSF Estimated Remaining Balance Due \$14,842,923.40

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,690,281.00
Common School Fund	=	\$580,232.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,270,513.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.98

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,115,783.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,881,048.10		

2024-2025 Extended ADMw

2024-2025 ADMw 4,980.72

2023-2024 ADMw 5,019.22

Extended ADMw 5,019.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.98 by \$25 then add \$4500 to the result = \$4,549.50
Then multiply \$4,549.50 by the Extended ADMw 5019.2245 and then by the funding ratio 2.341447921789 = \$53,466,874.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$53,466,874.00 to the Transportation Grant \$2,881,048.10 = \$56,347,922.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,270,513.56 from the Total Formula Revenue \$56,347,922.10 = \$36,077,408.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,652	Total Formula Revenue per Extended ADMw	=	\$11,226
Charter Schools Rate(ORS 338.155)	=	\$10,735			

Payments

SSF Total Paid To Date	\$26,915,029	SSF Estimated Remaining Balance Due	\$9,162,379.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Common School Fund	=	\$342,595.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,742,595.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,557,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,747.49

2023-2024 ADMw 3,664.06

Extended ADMw 3,747.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25

Then multiply \$4,442.25 by the Extended ADMw 3747.4854 and then by the funding ratio 2.341447921789 = \$38,978,708.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$38,978,708.76 to the Transportation Grant \$1,557,500.00 = \$40,536,208.76

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,742,595.54 from the Total Formula Revenue \$40,536,208.76 = \$30,793,613.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,401

Total Formula Revenue per Extended ADMw = \$10,817

Charter Schools Rate(ORS 338.155) = \$10,401

Payments

SSF Total Paid To Date	\$22,496,538	SSF Estimated Remaining Balance Due	\$8,297,075.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,012,405.00
Common School Fund	=	\$221,139.64
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,238,544.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,102,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,894.87

2023-2024 ADMw 1,863.88

Extended ADMw 1,894.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25

Then multiply \$4,541.25 by the Extended ADMw 1894.8719 and then by the funding ratio 2.341447921789 = \$20,148,363.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,148,363.11 to the Transportation Grant \$1,102,500.00 = \$21,250,863.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,238,544.64 from the Total Formula Revenue \$21,250,863.11 = \$16,012,318.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,633

Total Formula Revenue per Extended ADMw = \$11,215

Charter Schools Rate(ORS 338.155) = \$10,633

Payments

SSF Total Paid To Date	\$11,678,131	SSF Estimated Remaining Balance Due	\$4,334,187.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Common School Fund	=	\$243,873.12
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,843,873.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,790,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,253,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,033.24

2023-2024 ADMw 2,092.01

Extended ADMw 2,092.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.32 by \$25 then add \$4500 to the result = \$4,533.00

Then multiply \$4,533.00 by the Extended ADMw 2092.0061 and then by the funding ratio 2.341447921789 = \$22,204,099.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,204,099.68 to the Transportation Grant \$1,253,000.00 = \$23,457,099.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,843,873.12 from the Total Formula Revenue \$23,457,099.68 = \$13,613,226.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,614

Total Formula Revenue per Extended ADMw = \$11,213

Charter Schools Rate(ORS 338.155) = \$10,921

Payments

SSF Total Paid To Date	\$10,669,006	SSF Estimated Remaining Balance Due	\$2,944,220.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Common School Fund	=	\$57,522.22
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,885,022.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 590.05

2023-2024 ADMw 589.12

Extended ADMw 590.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
Then multiply \$4,448.50 by the Extended ADMw 590.0503 and then by the funding ratio 2.341447921789 = \$6,145,923.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,145,923.26 to the Transportation Grant \$210,000.00 = \$6,355,923.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,885,022.22 from the Total Formula Revenue \$6,355,923.26 = \$4,470,901.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,416	Total Formula Revenue per Extended ADMw	=	\$10,772
Charter Schools Rate(ORS 338.155)	=	\$10,416			

Payments

SSF Total Paid To Date	\$3,415,758	SSF Estimated Remaining Balance Due	\$1,055,143.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,660.00
Common School Fund	=	\$14,482.34
County School Fund	=	\$122,000.00
State Managed Timber	=	\$3,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,343,026.08)
Sum of Local Revenue	=	\$2,919,116.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,648.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$352,483.20		

2024-2025 Extended ADMw

2024-2025 ADMw 243.04

2023-2024 ADMw 243.85

Extended ADMw 243.85

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.19 by \$25 then add \$4500 to the result = \$4,495.25

Then multiply \$4,495.25 by the Extended ADMw 243.8515 and then by the funding ratio 2.341447921789 = \$2,566,633.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,566,633.06 to the Transportation Grant \$352,483.20 = \$2,919,116.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,919,116.26 from the Total Formula Revenue \$2,919,116.26 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,525

Total Formula Revenue per Extended ADMw = \$11,971

Charter Schools Rate(ORS 338.155) = \$10,560

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,200,000.00
Common School Fund	=	\$198,793.16
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$1,254,490.58)
Sum of Local Revenue	=	\$20,004,302.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,012,169.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,408,518.30		

2024-2025 Extended ADMw

2024-2025 ADMw 1,740.51

2023-2024 ADMw 1,747.70

Extended ADMw 1,747.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.77 by \$25 then add \$4500 to the result = \$4,544.25

Then multiply \$4,544.25 by the Extended ADMw 1747.7036 and then by the funding ratio 2.341447921789 = \$18,595,784.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,595,784.28 to the Transportation Grant \$1,408,518.30 = \$20,004,302.58

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,004,302.58 from the Total Formula Revenue \$20,004,302.58 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,640

Total Formula Revenue per Extended ADMw = \$11,446

Charter Schools Rate(ORS 338.155) = \$10,684

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,525,000.00
Common School Fund	=	\$132,629.38
County School Fund	=	\$950,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,507,629.38

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$850,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$595,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,140.85

2023-2024 ADMw 1,183.53

Extended ADMw 1,183.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75

Then multiply \$4,489.75 by the Extended ADMw 1183.5327 and then by the funding ratio 2.341447921789 = \$12,441,906.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,441,906.22 to the Transportation Grant \$595,000.00 = \$13,036,906.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,507,629.38 from the Total Formula Revenue \$13,036,906.22 = \$7,529,276.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,513

Total Formula Revenue per Extended ADMw = \$11,015

Charter Schools Rate(ORS 338.155) = \$10,906

Payments

SSF Total Paid To Date	\$4,659,902	SSF Estimated Remaining Balance Due	\$2,869,374.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,600,000.00
Common School Fund	=	\$313,410.08
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$485,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,498,410.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,244,500.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,271,150.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,685.74

2023-2024 ADMw 2,650.66

Extended ADMw 2,685.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50

Then multiply \$4,457.50 by the Extended ADMw 2685.7431 and then by the funding ratio 2.341447921789 = \$28,031,111.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,031,111.78 to the Transportation Grant \$2,271,150.00 = \$30,302,261.78

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,498,410.08 from the Total Formula Revenue \$30,302,261.78 = \$17,803,851.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,437

Total Formula Revenue per Extended ADMw = \$11,283

Charter Schools Rate(ORS 338.155) = \$10,437

Payments

SSF Total Paid To Date	\$13,768,164	SSF Estimated Remaining Balance Due	\$4,035,687.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Common School Fund	=	\$91,367.56
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,511,367.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.56
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.45

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,230,328.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$984,262.40		

2024-2025 Extended ADMw

2024-2025 ADMw 915.54

2023-2024 ADMw 874.14

Extended ADMw 915.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.45 by \$25 then add \$4500 to the result = \$4,413.75
Then multiply \$4,413.75 by the Extended ADMw 915.535 and then by the funding ratio 2.341447921789 = \$9,461,656.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,461,656.67 to the Transportation Grant \$984,262.40 = \$10,445,919.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,511,367.56 from the Total Formula Revenue \$10,445,919.07 = \$3,934,551.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,335	Total Formula Revenue per Extended ADMw	=	\$11,410
Charter Schools Rate(ORS 338.155)	=	\$10,335			

Payments

SSF Total Paid To Date	\$2,704,725	SSF Estimated Remaining Balance Due	\$1,229,826.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Common School Fund	=	\$111,717.14
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,601,717.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,560,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,248,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 925.19

2023-2024 ADMw 966.17

Extended ADMw 966.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.44 by \$25 then add \$4500 to the result = \$4,414.00
Then multiply \$4,414.00 by the Extended ADMw 966.1716 and then by the funding ratio 2.341447921789 = \$9,985,529.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,985,529.50 to the Transportation Grant \$1,248,000.00 = \$11,233,529.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,601,717.14 from the Total Formula Revenue \$11,233,529.50 = \$6,631,812.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,335	Total Formula Revenue per Extended ADMw	=	\$11,627
Charter Schools Rate(ORS 338.155)	=	\$10,793			

Payments

SSF Total Paid To Date	\$4,700,363	SSF Estimated Remaining Balance Due	\$1,931,449.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Common School Fund	=	\$78,718.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,148,718.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$865,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$605,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 758.81

2023-2024 ADMw 769.08

Extended ADMw 769.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.83 by \$25 then add \$4500 to the result = \$4,404.25
Then multiply \$4,404.25 by the Extended ADMw 769.0827 and then by the funding ratio 2.341447921789 = \$7,931,028.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,931,028.45 to the Transportation Grant \$605,500.00 = \$8,536,528.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,148,718.12 from the Total Formula Revenue \$8,536,528.45 = \$4,387,810.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,312	Total Formula Revenue per Extended ADMw	=	\$11,100
Charter Schools Rate(ORS 338.155)	=	\$10,452			

Payments

SSF Total Paid To Date	\$3,534,915	SSF Estimated Remaining Balance Due	\$852,895.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,031,654.00
Common School Fund	=	\$384,516.86
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,591,170.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,625.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,435,437.50		

2024-2025 Extended ADMw

2024-2025 ADMw 3,280.18

2023-2024 ADMw 3,234.05

Extended ADMw 3,280.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00

Then multiply \$4,498.00 by the Extended ADMw 3280.1843 and then by the funding ratio 2.341447921789 = \$34,546,352.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,546,352.44 to the Transportation Grant \$1,435,437.50 = \$35,981,789.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,591,170.86 from the Total Formula Revenue \$35,981,789.94 = \$24,390,619.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,532

Total Formula Revenue per Extended ADMw = \$10,969

Charter Schools Rate(ORS 338.155) = \$10,532

Payments

SSF Total Paid To Date \$14,095,474

SSF Estimated Remaining Balance Due \$10,295,145.08

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,706,000.00
Common School Fund	=	\$160,812.04
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,881,312.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,502.99

2023-2024 ADMw 1,548.60

Extended ADMw 1,548.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.66 by \$25 then add \$4500 to the result = \$4,458.50

Then multiply \$4,458.50 by the Extended ADMw 1548.5993 and then by the funding ratio 2.341447921789 = \$16,166,363.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,166,363.23 to the Transportation Grant \$560,000.00 = \$16,726,363.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,881,312.04 from the Total Formula Revenue \$16,726,363.23 = \$13,845,051.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,439

Total Formula Revenue per Extended ADMw = \$10,801

Charter Schools Rate(ORS 338.155) = \$10,756

Payments

SSF Total Paid To Date	\$10,355,459	SSF Estimated Remaining Balance Due	\$3,489,592.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,996,000.00
Common School Fund	=	\$382,091.56
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,448,091.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,587,500.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,811,250.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,477.61

2023-2024 ADMw 3,530.24

Extended ADMw 3,530.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 3530.2361 and then by the funding ratio 2.341447921789 = \$37,121,995.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,121,995.13 to the Transportation Grant \$1,811,250.00 = \$38,933,245.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,448,091.56 from the Total Formula Revenue \$38,933,245.13 = \$28,485,153.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,515

Total Formula Revenue per Extended ADMw = \$11,029

Charter Schools Rate(ORS 338.155) = \$10,675

Payments

SSF Total Paid To Date	\$21,750,447	SSF Estimated Remaining Balance Due	\$6,734,706.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,630,000.00
Common School Fund	=	\$278,835.70
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,956,085.70

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,860,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,302,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,262.71

2023-2024 ADMw 3,492.16

Extended ADMw 3,492.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50

Then multiply \$4,483.50 by the Extended ADMw 3492.1636 and then by the funding ratio 2.341447921789 = \$36,660,320.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,660,320.55 to the Transportation Grant \$1,302,000.00 = \$37,962,320.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,956,085.70 from the Total Formula Revenue \$37,962,320.55 = \$31,006,234.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,498

Total Formula Revenue per Extended ADMw = \$10,871

Charter Schools Rate(ORS 338.155) = \$11,236

Payments

SSF Total Paid To Date	\$22,990,228	SSF Estimated Remaining Balance Due	\$8,016,006.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$268,000.00
Common School Fund	=	\$15,010.24
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$284,510.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,600.00		

2024-2025 Extended ADMw

2024-2025 ADMw 229.57

2023-2024 ADMw 246.99

Extended ADMw 246.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by \$25 then add \$4500 to the result = \$4,513.00
Then multiply \$4,513.00 by the Extended ADMw 246.9892 and then by the funding ratio 2.341447921789 = \$2,609,923.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,609,923.63 to the Transportation Grant \$5,600.00 = \$2,615,523.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$284,510.24 from the Total Formula Revenue \$2,615,523.63 = \$2,331,013.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,567	Total Formula Revenue per Extended ADMw	=	\$10,590
Charter Schools Rate(ORS 338.155)	=	\$11,369			

Payments

SSF Total Paid To Date	\$1,357,834	SSF Estimated Remaining Balance Due	\$973,179.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Common School Fund	=	\$69,282.50
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,128,282.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$521,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 733.69

2023-2024 ADMw 712.68

Extended ADMw 733.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75

Then multiply \$4,436.75 by the Extended ADMw 733.6864 and then by the funding ratio 2.341447921789 = \$7,621,841.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,621,841.79 to the Transportation Grant \$521,500.00 = \$8,143,341.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,128,282.50 from the Total Formula Revenue \$8,143,341.79 = \$6,015,059.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,388

Total Formula Revenue per Extended ADMw = \$11,099

Charter Schools Rate(ORS 338.155) = \$10,388

Payments

SSF Total Paid To Date	\$3,389,274	SSF Estimated Remaining Balance Due	\$2,625,785.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,821,097.00
Common School Fund	=	\$79,903.82
County School Fund	=	\$11,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,912,647.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$476,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 840.49

2023-2024 ADMw 839.15

Extended ADMw 840.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 840.4865 and then by the funding ratio 2.341447921789 = \$8,817,916.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,817,916.02 to the Transportation Grant \$476,000.00 = \$9,293,916.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,912,647.82 from the Total Formula Revenue \$9,293,916.02 = \$4,381,268.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,491	Total Formula Revenue per Extended ADMw	=	\$11,058
Charter Schools Rate(ORS 338.155)	=	\$10,491			

Payments

SSF Total Paid To Date	\$3,358,808	SSF Estimated Remaining Balance Due	\$1,022,460.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,267,058.00
Common School Fund	=	\$441,356.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,708,414.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,694,463.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,886,124.10		

2024-2025 Extended ADMw

2024-2025 ADMw 3,881.08

2023-2024 ADMw 3,870.55

Extended ADMw 3,881.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00

Then multiply \$4,467.00 by the Extended ADMw 3881.0796 and then by the funding ratio 2.341447921789 = \$40,593,173.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,593,173.53 to the Transportation Grant \$1,886,124.10 = \$42,479,297.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,708,414.72 from the Total Formula Revenue \$42,479,297.63 = \$26,770,882.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,459

Total Formula Revenue per Extended ADMw = \$10,945

Charter Schools Rate(ORS 338.155) = \$10,459

Payments

SSF Total Paid To Date	\$20,590,589	SSF Estimated Remaining Balance Due	\$6,180,293.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Common School Fund	=	\$57,778.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,157,778.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$322,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 539.89

2023-2024 ADMw 546.65

Extended ADMw 546.65

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25
Then multiply \$4,457.25 by the Extended ADMw 546.6547 and then by the funding ratio 2.341447921789 = \$5,705,117.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,705,117.36 to the Transportation Grant \$322,000.00 = \$6,027,117.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,157,778.80 from the Total Formula Revenue \$6,027,117.36 = \$1,869,338.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,436	Total Formula Revenue per Extended ADMw	=	\$11,025
Charter Schools Rate(ORS 338.155)	=	\$10,567			

Payments

SSF Total Paid To Date	\$1,336,624	SSF Estimated Remaining Balance Due	\$532,714.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,620.00
Common School Fund	=	\$34,548.96
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,047,518.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$234,802.40		

2024-2025 Extended ADMw

2024-2025 ADMw 375.78

2023-2024 ADMw 399.06

Extended ADMw 399.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.36 by \$25 then add \$4500 to the result = \$4,441.00
Then multiply \$4,441.00 by the Extended ADMw 399.0568 and then by the funding ratio 2.341447921789 = \$4,149,540.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,149,540.35 to the Transportation Grant \$234,802.40 = \$4,384,342.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,047,518.96 from the Total Formula Revenue \$4,384,342.75 = \$2,336,823.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,398	Total Formula Revenue per Extended ADMw	=	\$10,987
Charter Schools Rate(ORS 338.155)	=	\$11,042			

Payments

SSF Total Paid To Date	\$1,691,721	SSF Estimated Remaining Balance Due	\$645,102.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,206,081.00
Common School Fund	=	\$184,066.44
County School Fund	=	\$145,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,535,147.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,015,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,454.94

2023-2024 ADMw 1,511.10

Extended ADMw 1,511.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25

Then multiply \$4,442.25 by the Extended ADMw 1511.0998 and then by the funding ratio 2.341447921789 = \$15,717,397.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,717,397.86 to the Transportation Grant \$1,015,000.00 = \$16,732,397.86

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,535,147.44 from the Total Formula Revenue \$16,732,397.86 = \$9,197,250.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,401

Total Formula Revenue per Extended ADMw = \$11,073

Charter Schools Rate(ORS 338.155) = \$10,803

Payments

SSF Total Paid To Date	\$6,871,723	SSF Estimated Remaining Balance Due	\$2,325,527.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$108,640,410.00
Common School Fund	=	\$2,385,703.00
County School Fund	=	\$412,208.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$111,438,321.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,658,971.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,861,279.70		

2024-2025 Extended ADMw

2024-2025 ADMw 19,308.65

2023-2024 ADMw 19,482.88

Extended ADMw 19,482.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.44 by \$25 then add \$4500 to the result = \$4,561.00

Then multiply \$4,561.00 by the Extended ADMw 19482.881 and then by the funding ratio 2.341447921789 = \$208,064,387.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$208,064,387.75 to the Transportation Grant \$8,861,279.70 = \$216,925,667.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$111,438,321.00 from the Total Formula Revenue \$216,925,667.45 = \$105,487,346.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,679

Total Formula Revenue per Extended ADMw = \$11,134

Charter Schools Rate(ORS 338.155) = \$10,776

Payments

SSF Total Paid To Date	\$78,273,810	SSF Estimated Remaining Balance Due	\$27,213,536.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,871,000.00
Common School Fund	=	\$974,287.64
County School Fund	=	\$115,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,960,387.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.69

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,444,200.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,810,940.00		

2024-2025 Extended ADMw

2024-2025 ADMw 8,336.91

2023-2024 ADMw 8,230.05

Extended ADMw 8,336.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25

Then multiply \$4,517.25 by the Extended ADMw 8336.9069 and then by the funding ratio 2.341447921789 = \$88,178,677.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$88,178,677.48 to the Transportation Grant \$3,810,940.00 = \$91,989,617.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,960,387.64 from the Total Formula Revenue \$91,989,617.48 = \$57,029,229.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,577

Total Formula Revenue per Extended ADMw = \$11,034

Charter Schools Rate(ORS 338.155) = \$10,577

Payments

SSF Total Paid To Date \$41,191,122

SSF Estimated Remaining Balance Due \$15,838,107.84

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,750,525.00
Common School Fund	=	\$165,240.84
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,940,765.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$840,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,330.27

2023-2024 ADMw 1,349.80

Extended ADMw 1,349.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00

Then multiply \$4,552.00 by the Extended ADMw 1349.8047 and then by the funding ratio 2.341447921789 = \$14,386,584.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,386,584.21 to the Transportation Grant \$840,000.00 = \$15,226,584.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,940,765.84 from the Total Formula Revenue \$15,226,584.21 = \$4,285,818.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,658

Total Formula Revenue per Extended ADMw = \$11,281

Charter Schools Rate(ORS 338.155) = \$10,815

Payments

SSF Total Paid To Date	\$3,522,169	SSF Estimated Remaining Balance Due	\$763,649.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,680,000.00
Common School Fund	=	\$87,563.52
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,777,563.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$248,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 820.69

2023-2024 ADMw 815.63

Extended ADMw 820.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.23 by \$25 then add \$4500 to the result = \$4,369.25

Then multiply \$4,369.25 by the Extended ADMw 820.6903 and then by the funding ratio 2.341447921789 = \$8,395,966.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,395,966.52 to the Transportation Grant \$248,500.00 = \$8,644,466.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,777,563.52 from the Total Formula Revenue \$8,644,466.52 = \$6,866,903.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,230

Total Formula Revenue per Extended ADMw = \$10,533

Charter Schools Rate(ORS 338.155) = \$10,230

Payments

SSF Total Paid To Date	\$5,119,434	SSF Estimated Remaining Balance Due	\$1,747,469.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,580,199.00
Common School Fund	=	\$762,569.52
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,417,768.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,183,408.90		

2024-2025 Extended ADMw

2024-2025 ADMw 6,299.47

2023-2024 ADMw 6,423.33

Extended ADMw 6,423.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.12 by \$25 then add \$4500 to the result = \$4,503.00

Then multiply \$4,503.00 by the Extended ADMw 6423.3346 and then by the funding ratio 2.341447921789 = \$67,724,685.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$67,724,685.24 to the Transportation Grant \$3,183,408.90 = \$70,908,094.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,417,768.52 from the Total Formula Revenue \$70,908,094.14 = \$49,490,325.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,544

Total Formula Revenue per Extended ADMw = \$11,039

Charter Schools Rate(ORS 338.155) = \$10,751

Payments

SSF Total Paid To Date	\$37,909,932	SSF Estimated Remaining Balance Due	\$11,580,393.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,987,000.00
Common School Fund	=	\$99,636.52
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,106,636.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.38

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$985,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$689,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 944.59

2023-2024 ADMw 920.77

Extended ADMw 944.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.38 by \$25 then add \$4500 to the result = \$4,534.50
Then multiply \$4,534.50 by the Extended ADMw 944.5932 and then by the funding ratio 2.341447921789 = \$10,029,025.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,029,025.23 to the Transportation Grant \$689,500.00 = \$10,718,525.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,106,636.52 from the Total Formula Revenue \$10,718,525.23 = \$5,611,888.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,617	Total Formula Revenue per Extended ADMw	=	\$11,347
Charter Schools Rate(ORS 338.155)	=	\$10,617			

Payments

SSF Total Paid To Date	\$4,124,943	SSF Estimated Remaining Balance Due	\$1,486,945.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Common School Fund	=	\$30,557.62
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$639,057.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$206,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 386.03

2023-2024 ADMw 385.39

Extended ADMw 386.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.52 by \$25 then add \$4500 to the result = \$4,362.00
Then multiply \$4,362.00 by the Extended ADMw 386.0334 and then by the funding ratio 2.341447921789 = \$3,942,711.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,942,711.92 to the Transportation Grant \$206,500.00 = \$4,149,211.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$639,057.62 from the Total Formula Revenue \$4,149,211.92 = \$3,510,154.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,213	Total Formula Revenue per Extended ADMw	=	\$10,748
Charter Schools Rate(ORS 338.155)	=	\$10,213			

Payments

SSF Total Paid To Date	\$2,669,163	SSF Estimated Remaining Balance Due	\$840,991.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,098,783.00
Common School Fund	=	\$195,514.78
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,324,297.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,384,808.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$969,365.60		

2024-2025 Extended ADMw

2024-2025 ADMw 1,636.39

2023-2024 ADMw 1,672.90

Extended ADMw 1,672.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75

Then multiply \$4,451.75 by the Extended ADMw 1672.9039 and then by the funding ratio 2.341447921789 = \$17,437,582.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,437,582.03 to the Transportation Grant \$969,365.60 = \$18,406,947.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,324,297.78 from the Total Formula Revenue \$18,406,947.63 = \$14,082,649.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,424

Total Formula Revenue per Extended ADMw = \$11,003

Charter Schools Rate(ORS 338.155) = \$10,656

Payments

SSF Total Paid To Date	\$10,669,986	SSF Estimated Remaining Balance Due	\$3,412,663.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Common School Fund	=	\$29,457.36
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$372,957.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$115,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 355.35

2023-2024 ADMw 370.60

Extended ADMw 370.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50

Then multiply \$4,433.50 by the Extended ADMw 370.6038 and then by the funding ratio 2.341447921789 = \$3,847,167.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,847,167.40 to the Transportation Grant \$115,500.00 = \$3,962,667.40

2024-2025 State School Fund Grant

Subtract the Local Revenue \$372,957.36 from the Total Formula Revenue \$3,962,667.40 = \$3,589,710.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,381

Total Formula Revenue per Extended ADMw = \$10,692

Charter Schools Rate(ORS 338.155) = \$10,827

Payments

SSF Total Paid To Date	\$2,722,261	SSF Estimated Remaining Balance Due	\$867,449.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$47,055.74
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$47,518.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,249,573.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$266,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 514.78

2023-2024 ADMw 491.89

Extended ADMw 514.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
Then multiply \$4,480.00 by the Extended ADMw 514.7797 and then by the funding ratio 2.341447921789 = \$5,399,877.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,399,877.77 to the Transportation Grant \$266,000.00 = \$5,665,877.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,249,573.74 from the Total Formula Revenue \$5,665,877.77 = \$4,416,304.03

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,490	Total Formula Revenue per Extended ADMw	=	\$11,006
Charter Schools Rate(ORS 338.155)	=	\$10,490			

Payments

SSF Total Paid To Date	\$2,602,844	SSF Estimated Remaining Balance Due	\$1,813,460.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,000.00
Common School Fund	=	\$36,471.58
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,268,471.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$189,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 412.56

2023-2024 ADMw 431.43

Extended ADMw 431.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
Then multiply \$4,436.75 by the Extended ADMw 431.4333 and then by the funding ratio 2.341447921789 = \$4,481,909.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,481,909.92 to the Transportation Grant \$189,000.00 = \$4,670,909.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,268,471.58 from the Total Formula Revenue \$4,670,909.92 = \$3,402,438.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,388	Total Formula Revenue per Extended ADMw	=	\$10,826
Charter Schools Rate(ORS 338.155)	=	\$10,864			

Payments

SSF Total Paid To Date	\$2,734,510	SSF Estimated Remaining Balance Due	\$667,928.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$27,721.86
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$920,721.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$562,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 384.03

2023-2024 ADMw 377.20

Extended ADMw 384.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.26 by \$25 then add \$4500 to the result = \$4,418.50
Then multiply \$4,418.50 by the Extended ADMw 384.03 and then by the funding ratio 2.341447921789 = \$3,973,054.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,973,054.43 to the Transportation Grant \$562,500.00 = \$4,535,554.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$920,721.86 from the Total Formula Revenue \$4,535,554.43 = \$3,614,832.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,346	Total Formula Revenue per Extended ADMw	=	\$11,810
Charter Schools Rate(ORS 338.155)	=	\$10,346			

Payments

SSF Total Paid To Date	\$2,665,499	SSF Estimated Remaining Balance Due	\$949,333.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Common School Fund	=	\$49,939.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,599,939.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$196,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 488.84

2023-2024 ADMw 519.63

Extended ADMw 519.63

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 519.6319 and then by the funding ratio 2.341447921789 = \$5,510,697.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,510,697.86 to the Transportation Grant \$196,000.00 = \$5,706,697.86

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,599,939.78 from the Total Formula Revenue \$5,706,697.86 = \$4,106,758.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,605	Total Formula Revenue per Extended ADMw	=	\$10,982
Charter Schools Rate(ORS 338.155)	=	\$11,273			

Payments

SSF Total Paid To Date	\$3,169,188	SSF Estimated Remaining Balance Due	\$937,570.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,460.00
Common School Fund	=	\$38,443.86
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,193,352.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 408.11

2023-2024 ADMw 399.72

Extended ADMw 408.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.12 by \$25 then add \$4500 to the result = \$4,372.00

Then multiply \$4,372.00 by the Extended ADMw 408.1113 and then by the funding ratio 2.341447921789 = \$4,177,757.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,177,757.97 to the Transportation Grant \$210,000.00 = \$4,387,757.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,193,352.86 from the Total Formula Revenue \$4,387,757.97 = \$3,194,405.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,237

Total Formula Revenue per Extended ADMw = \$10,751

Charter Schools Rate(ORS 338.155) = \$10,237

Payments

SSF Total Paid To Date	\$2,335,353	SSF Estimated Remaining Balance Due	\$859,052.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,425,000.00
Common School Fund	=	\$78,202.82
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,528,202.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 768.53

2023-2024 ADMw 807.06

Extended ADMw 807.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.77 by \$25 then add \$4500 to the result = \$4,380.75

Then multiply \$4,380.75 by the Extended ADMw 807.0555 and then by the funding ratio 2.341447921789 = \$8,278,208.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,278,208.75 to the Transportation Grant \$385,000.00 = \$8,663,208.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,528,202.82 from the Total Formula Revenue \$8,663,208.75 = \$6,135,005.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,257

Total Formula Revenue per Extended ADMw = \$10,734

Charter Schools Rate(ORS 338.155) = \$10,771

Payments

SSF Total Paid To Date	\$4,847,848	SSF Estimated Remaining Balance Due	\$1,287,157.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$173,094.66
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,343,094.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$945,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,487.89

2023-2024 ADMw 1,489.07

Extended ADMw 1,489.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50

Then multiply \$4,493.50 by the Extended ADMw 1489.0726 and then by the funding ratio 2.341447921789 = \$15,666,973.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,666,973.94 to the Transportation Grant \$945,000.00 = \$16,611,973.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,343,094.66 from the Total Formula Revenue \$16,611,973.94 = \$12,268,879.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,521

Total Formula Revenue per Extended ADMw = \$11,156

Charter Schools Rate(ORS 338.155) = \$10,530

Payments

SSF Total Paid To Date	\$9,449,371	SSF Estimated Remaining Balance Due	\$2,819,508.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,797,392.00
Common School Fund	=	\$183,364.22
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,015,756.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,068,802.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$748,161.40		

2024-2025 Extended ADMw

2024-2025 ADMw 1,484.83

2023-2024 ADMw 1,557.29

Extended ADMw 1,557.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.43 by \$25 then add \$4500 to the result = \$4,489.25

Then multiply \$4,489.25 by the Extended ADMw 1557.2942 and then by the funding ratio 2.341447921789 = \$16,369,256.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,369,256.73 to the Transportation Grant \$748,161.40 = \$17,117,418.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,015,756.22 from the Total Formula Revenue \$17,117,418.13 = \$13,101,661.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,511

Total Formula Revenue per Extended ADMw = \$10,992

Charter Schools Rate(ORS 338.155) = \$11,024

Payments

SSF Total Paid To Date	\$9,953,590	SSF Estimated Remaining Balance Due	\$3,148,071.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,722,000.00
Common School Fund	=	\$17,217.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$124,808.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,864,025.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$457,230.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$411,507.00		

2024-2025 Extended ADMw

2024-2025 ADMw 256.93

2023-2024 ADMw 267.57

Extended ADMw 267.57

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.16 by \$25 then add \$4500 to the result = \$4,679.00
Then multiply \$4,679.00 by the Extended ADMw 267.5712 and then by the funding ratio 2.341447921789 = \$2,931,412.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,931,412.36 to the Transportation Grant \$411,507.00 = \$3,342,919.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,864,025.72 from the Total Formula Revenue \$3,342,919.36 = \$478,893.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,956	Total Formula Revenue per Extended ADMw	=	\$12,494
Charter Schools Rate(ORS 338.155)	=	\$11,409			

Payments

SSF Total Paid To Date	\$399,770	SSF Estimated Remaining Balance Due	\$79,123.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$19,019.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$724,019.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$360,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 261.00

2023-2024 ADMw 271.68

Extended ADMw 271.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.76 by \$25 then add \$4500 to the result = \$4,381.00

Then multiply \$4,381.00 by the Extended ADMw 271.675 and then by the funding ratio 2.341447921789 = \$2,786,810.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,786,810.46 to the Transportation Grant \$360,000.00 = \$3,146,810.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$724,019.18 from the Total Formula Revenue \$3,146,810.46 = \$2,422,791.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,258

Total Formula Revenue per Extended ADMw = \$11,583

Charter Schools Rate(ORS 338.155) = \$10,678

Payments

SSF Total Paid To Date	\$1,756,143	SSF Estimated Remaining Balance Due	\$666,648.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$735,000.00
Common School Fund	=	\$61,878.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,316,878.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.86

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$648,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 640.74

2023-2024 ADMw 677.22

Extended ADMw 677.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.86 by \$25 then add \$4500 to the result = \$4,428.50

Then multiply \$4,428.50 by the Extended ADMw 677.2158 and then by the funding ratio 2.341447921789 = \$7,022,119.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,022,119.79 to the Transportation Grant \$648,000.00 = \$7,670,119.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,316,878.52 from the Total Formula Revenue \$7,670,119.79 = \$6,353,241.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,369

Total Formula Revenue per Extended ADMw = \$11,326

Charter Schools Rate(ORS 338.155) = \$10,959

Payments

SSF Total Paid To Date	\$4,731,382	SSF Estimated Remaining Balance Due	\$1,621,859.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,000.00
Common School Fund	=	\$31,768.56
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$707,268.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$92,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,535.07

2023-2024 ADMw 1,569.46

Extended ADMw 1,598.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.19 by \$25 then add \$4500 to the result = \$4,495.25

Then multiply \$4,495.25 by the Extended ADMw 1598.0601 and then by the funding ratio 2.341447921789 = \$16,820,211.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,820,211.82 to the Transportation Grant \$92,400.00 = \$16,912,611.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$707,268.56 from the Total Formula Revenue \$16,912,611.82 = \$16,205,343.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,525

Total Formula Revenue per Extended ADMw = \$10,583

Charter Schools Rate(ORS 338.155) = \$10,957

Payments

SSF Total Paid To Date	\$13,028,977	SSF Estimated Remaining Balance Due	\$3,176,366.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,168.90
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$177,018.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$149,500.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$134,550.00		

2024-2025 Extended ADMw

2024-2025 ADMw 152.65

2023-2024 ADMw 153.01

Extended ADMw 153.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50
Then multiply \$4,542.50 by the Extended ADMw 153.0138 and then by the funding ratio 2.341447921789 = \$1,627,458.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,627,458.94 to the Transportation Grant \$134,550.00 = \$1,762,008.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$177,018.90 from the Total Formula Revenue \$1,762,008.94 = \$1,584,990.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,636	Total Formula Revenue per Extended ADMw	=	\$11,515
Charter Schools Rate(ORS 338.155)	=	\$10,661			

Payments

SSF Total Paid To Date	\$1,259,529	SSF Estimated Remaining Balance Due	\$325,461.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Common School Fund	=	\$5,792.86
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$157,492.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,138.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$32,296.60		

2024-2025 Extended ADMw

2024-2025 ADMw 133.49

2023-2024 ADMw 130.96

Extended ADMw 133.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.24 by \$25 then add \$4500 to the result = \$4,419.00
Then multiply \$4,419.00 by the Extended ADMw 133.4917 and then by the funding ratio 2.341447921789 = \$1,381,219.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,381,219.71 to the Transportation Grant \$32,296.60 = \$1,413,516.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$157,492.86 from the Total Formula Revenue \$1,413,516.31 = \$1,256,023.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,347	Total Formula Revenue per Extended ADMw	=	\$10,589
Charter Schools Rate(ORS 338.155)	=	\$10,347			

Payments

SSF Total Paid To Date	\$978,701	SSF Estimated Remaining Balance Due	\$277,322.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$2,529.20
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$129,779.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$48,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 108.49

2023-2024 ADMw 98.79

Extended ADMw 108.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.39 by \$25 then add \$4500 to the result = \$4,609.75

Then multiply \$4,609.75 by the Extended ADMw 108.485 and then by the funding ratio 2.341447921789 = \$1,170,931.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,170,931.71 to the Transportation Grant \$48,000.00 = \$1,218,931.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$129,779.20 from the Total Formula Revenue \$1,218,931.71 = \$1,089,152.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,793

Total Formula Revenue per Extended ADMw = \$11,236

Charter Schools Rate(ORS 338.155) = \$10,793

Payments

SSF Total Paid To Date	\$764,300	SSF Estimated Remaining Balance Due	\$324,852.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,258,711.00
Common School Fund	=	\$88,116.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$44,682.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,391,509.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$416,500.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$291,550.00		

2024-2025 Extended ADMw

2024-2025 ADMw 876.91

2023-2024 ADMw 910.35

Extended ADMw 910.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.19 by \$25 then add \$4500 to the result = \$4,495.25
Then multiply \$4,495.25 by the Extended ADMw 910.349 and then by the funding ratio 2.341447921789 = \$9,581,781.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,581,781.69 to the Transportation Grant \$291,550.00 = \$9,873,331.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,391,509.56 from the Total Formula Revenue \$9,873,331.69 = \$7,481,822.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,525	Total Formula Revenue per Extended ADMw	=	\$10,846
Charter Schools Rate(ORS 338.155)	=	\$10,927			

Payments

SSF Total Paid To Date	\$5,786,440	SSF Estimated Remaining Balance Due	\$1,695,382.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$21,370.18
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,870.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.25

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,291.97

2023-2024 ADMw 1,213.80

Extended ADMw 1,291.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.25 by \$25 then add \$4500 to the result = \$4,506.25

Then multiply \$4,506.25 by the Extended ADMw 1291.9665 and then by the funding ratio 2.341447921789 = \$13,631,731.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,631,731.95 to the Transportation Grant \$105,000.00 = \$13,736,731.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$321,870.18 from the Total Formula Revenue \$13,736,731.95 = \$13,414,861.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,551

Total Formula Revenue per Extended ADMw = \$10,632

Charter Schools Rate(ORS 338.155) = \$10,551

Payments

SSF Total Paid To Date	\$10,752,655	SSF Estimated Remaining Balance Due	\$2,662,206.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$247.82
County School Fund	=	\$500.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,747.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.99

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,800.00		

2024-2025 Extended ADMw

2024-2025 ADMw 27.56

2023-2024 ADMw 27.56

Extended ADMw 27.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.99 by \$25 then add \$4500 to the result = \$5,024.75
Then multiply \$5,024.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.341447921789 = \$324,278.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$324,278.06 to the Transportation Grant \$2,800.00 = \$327,078.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,747.82 from the Total Formula Revenue \$327,078.06 = \$291,330.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,765	Total Formula Revenue per Extended ADMw =	\$11,867
Charter Schools Rate(ORS 338.155) =	\$11,765		

Payments

SSF Total Paid To Date	\$216,470	SSF Estimated Remaining Balance Due	\$74,860.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Common School Fund	=	\$1,646.08
County School Fund	=	\$0.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,146.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	0.5
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 39.06

2023-2024 ADMw 38.74

Extended ADMw 39.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.51 by \$25 then add \$4500 to the result = \$4,212.25
Then multiply \$4,212.25 by the Extended ADMw 39.06 and then by the funding ratio 2.341447921789 = \$385,239.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$385,239.56 to the Transportation Grant \$8,400.00 = \$393,639.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,146.08 from the Total Formula Revenue \$393,639.56 = \$359,493.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,863	Total Formula Revenue per Extended ADMw =	\$10,078
Charter Schools Rate(ORS 338.155) =	\$9,863		

Payments

SSF Total Paid To Date	\$289,308	SSF Estimated Remaining Balance Due	\$70,185.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Suntex SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$371.72
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$54,871.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700.00		

2024-2025 Extended ADMw

2024-2025 ADMw 30.50

2023-2024 ADMw 28.70

Extended ADMw 30.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.01 by \$25 then add \$4500 to the result = \$4,324.75
Then multiply \$4,324.75 by the Extended ADMw 30.4975 and then by the funding ratio 2.341447921789 = \$308,823.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$308,823.08 to the Transportation Grant \$700.00 = \$309,523.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$54,871.72 from the Total Formula Revenue \$309,523.08 = \$254,651.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,126	Total Formula Revenue per Extended ADMw	=	\$10,149
Charter Schools Rate(ORS 338.155)	=	\$10,126			

Payments

SSF Total Paid To Date	\$174,138	SSF Estimated Remaining Balance Due	\$80,513.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$991.26
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,491.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

2024-2025 Extended ADMw

2024-2025 ADMw 32.11

2023-2024 ADMw 34.17

Extended ADMw 34.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.01 by \$25 then add \$4500 to the result = \$4,374.75
Then multiply \$4,374.75 by the Extended ADMw 34.165 and then by the funding ratio 2.341447921789 = \$349,960.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$349,960.61 to the Transportation Grant \$0.00 = \$349,960.61

2024-2025 State School Fund Grant

Subtract the Local Revenue \$55,491.26 from the Total Formula Revenue \$349,960.61 = \$294,469.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,243	Total Formula Revenue per Extended ADMw =	\$10,243
Charter Schools Rate(ORS 338.155) =	\$10,900		

Payments

SSF Total Paid To Date	\$244,328	SSF Estimated Remaining Balance Due	\$50,141.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$542.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$542.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.99

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 27.29

2023-2024 ADMw 31.01

Extended ADMw 31.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.99 by \$25 then add \$4500 to the result = \$4,949.75
Then multiply \$4,949.75 by the Extended ADMw 31.0132 and then by the funding ratio 2.341447921789 = \$359,430.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$359,430.02 to the Transportation Grant \$13,500.00 = \$372,930.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$542.10 from the Total Formula Revenue \$372,930.02 = \$372,387.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$11,590	Total Formula Revenue per Extended ADMw	=	\$12,025
Charter Schools Rate(ORS 338.155)	=	\$13,170			

Payments

SSF Total Paid To Date	\$259,352	SSF Estimated Remaining Balance Due	\$113,035.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500.00
Common School Fund	=	\$437.12
County School Fund	=	\$500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,437.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

2024-2025 Extended ADMw

2024-2025 ADMw 30.04

2023-2024 ADMw 29.11

Extended ADMw 30.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.01 by \$25 then add \$4500 to the result = \$4,249.75
Then multiply \$4,249.75 by the Extended ADMw 30.04 and then by the funding ratio 2.341447921789 = \$298,915.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$298,915.07 to the Transportation Grant \$0.00 = \$298,915.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,437.12 from the Total Formula Revenue \$298,915.07 = \$287,477.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,951	Total Formula Revenue per Extended ADMw	=	\$9,951
Charter Schools Rate(ORS 338.155)	=	\$9,951			

Payments

SSF Total Paid To Date	\$201,357	SSF Estimated Remaining Balance Due	\$86,120.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,565.00
Common School Fund	=	\$944.24
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,659.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	19.5
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.49

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$88,200.00		

2024-2025 Extended ADMw

2024-2025 ADMw 31.66

2023-2024 ADMw 32.64

Extended ADMw 32.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.49 by \$25 then add \$4500 to the result = \$4,687.25
Then multiply \$4,687.25 by the Extended ADMw 32.6375 and then by the funding ratio 2.341447921789 = \$358,194.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$358,194.99 to the Transportation Grant \$88,200.00 = \$446,394.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$33,659.24 from the Total Formula Revenue \$446,394.99 = \$412,735.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,975	Total Formula Revenue per Extended ADMw	=	\$13,677
Charter Schools Rate(ORS 338.155)	=	\$11,314			

Payments

SSF Total Paid To Date	\$303,313	SSF Estimated Remaining Balance Due	\$109,422.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Common School Fund	=	\$23,544.14
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$606,344.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,495.94

2023-2024 ADMw 1,362.47

Extended ADMw 1,506.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50

Then multiply \$4,496.50 by the Extended ADMw 1506.5325 and then by the funding ratio 2.341447921789 = \$15,861,257.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,861,257.12 to the Transportation Grant \$280,000.00 = \$16,141,257.12

2024-2025 State School Fund Grant

Subtract the Local Revenue \$606,344.14 from the Total Formula Revenue \$16,141,257.12 = \$15,534,912.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,528

Total Formula Revenue per Extended ADMw = \$10,714

Charter Schools Rate(ORS 338.155) = \$10,603

Payments

SSF Total Paid To Date	\$10,073,964	SSF Estimated Remaining Balance Due	\$5,460,948.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,764,000.00
Common School Fund	=	\$493,818.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,257,818.60

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,438,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,706,600.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,733.94

2023-2024 ADMw 4,722.90

Extended ADMw 4,733.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.78 by \$25 then add \$4500 to the result = \$4,544.50

Then multiply \$4,544.50 by the Extended ADMw 4733.9442 and then by the funding ratio 2.341447921789 = \$50,372,527.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,372,527.77 to the Transportation Grant \$1,706,600.00 = \$52,079,127.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,257,818.60 from the Total Formula Revenue \$52,079,127.77 = \$36,821,309.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,641

Total Formula Revenue per Extended ADMw = \$11,001

Charter Schools Rate(ORS 338.155) = \$10,641

Payments

SSF Total Paid To Date	\$27,857,923	SSF Estimated Remaining Balance Due	\$8,963,386.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,540,000.00
Common School Fund	=	\$308,777.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,848,777.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,740.24

2023-2024 ADMw 2,740.53

Extended ADMw 2,740.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00

Then multiply \$4,493.00 by the Extended ADMw 2740.5346 and then by the funding ratio 2.341447921789 = \$28,830,767.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,830,767.96 to the Transportation Grant \$1,260,000.00 = \$30,090,767.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,848,777.50 from the Total Formula Revenue \$30,090,767.96 = \$18,241,990.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,520

Total Formula Revenue per Extended ADMw = \$10,980

Charter Schools Rate(ORS 338.155) = \$10,521

Payments

SSF Total Paid To Date	\$13,746,625	SSF Estimated Remaining Balance Due	\$4,495,365.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,125,000.00
Common School Fund	=	\$348,735.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,473,735.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,015,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,854.63

2023-2024 ADMw 2,909.10

Extended ADMw 2,909.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25

Then multiply \$4,499.25 by the Extended ADMw 2909.1016 and then by the funding ratio 2.341447921789 = \$30,646,685.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$30,646,685.90 to the Transportation Grant \$1,015,000.00 = \$31,661,685.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,473,735.58 from the Total Formula Revenue \$31,661,685.90 = \$14,187,950.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,535

Total Formula Revenue per Extended ADMw = \$10,884

Charter Schools Rate(ORS 338.155) = \$10,736

Payments

SSF Total Paid To Date \$10,484,562

SSF Estimated Remaining Balance Due \$3,703,388.32

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,100,000.00
Common School Fund	=	\$652,278.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,752,278.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 5,440.30

2023-2024 ADMw 5,486.71

Extended ADMw 5,486.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00

Then multiply \$4,485.00 by the Extended ADMw 5486.7132 and then by the funding ratio 2.341447921789 = \$57,618,136.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$57,618,136.69 to the Transportation Grant \$2,030,000.00 = \$59,648,136.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,752,278.58 from the Total Formula Revenue \$59,648,136.69 = \$43,895,858.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,501

Total Formula Revenue per Extended ADMw = \$10,871

Charter Schools Rate(ORS 338.155) = \$10,591

Payments

SSF Total Paid To Date	\$26,030,233	SSF Estimated Remaining Balance Due	\$17,865,625.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,200,000.00
Common School Fund	=	\$571,644.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,771,644.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,700,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,890,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,814.60

2023-2024 ADMw 4,853.58

Extended ADMw 4,871.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.47 by \$25 then add \$4500 to the result = \$4,413.25
Then multiply \$4,413.25 by the Extended ADMw 4871.54 and then by the funding ratio 2.341447921789 = \$50,339,547.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,339,547.28 to the Transportation Grant \$1,890,000.00 = \$52,229,547.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,771,644.76 from the Total Formula Revenue \$52,229,547.28 = \$38,457,902.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,333	Total Formula Revenue per Extended ADMw	=	\$10,721
Charter Schools Rate(ORS 338.155)	=	\$10,456			

Payments

SSF Total Paid To Date	\$29,437,842	SSF Estimated Remaining Balance Due	\$9,020,060.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,230,645.00
Common School Fund	=	\$127,855.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,358,500.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,212,988.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$849,091.60		

2024-2025 Extended ADMw

2024-2025 ADMw 1,315.04

2023-2024 ADMw 1,343.26

Extended ADMw 1,343.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.16 by \$25 then add \$4500 to the result = \$4,396.00

Then multiply \$4,396.00 by the Extended ADMw 1343.2568 and then by the funding ratio 2.341447921789 = \$13,826,149.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,826,149.04 to the Transportation Grant \$849,091.60 = \$14,675,240.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,358,500.62 from the Total Formula Revenue \$14,675,240.64 = \$10,316,740.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,293

Total Formula Revenue per Extended ADMw = \$10,925

Charter Schools Rate(ORS 338.155) = \$10,514

Payments

SSF Total Paid To Date	\$7,827,391	SSF Estimated Remaining Balance Due	\$2,489,349.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$673,000.00
Common School Fund	=	\$29,932.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$702,932.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$192,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 398.44

2023-2024 ADMw 382.27

Extended ADMw 398.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.83 by \$25 then add \$4500 to the result = \$4,429.25

Then multiply \$4,429.25 by the Extended ADMw 398.437 and then by the funding ratio 2.341447921789 = \$4,132,133.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,132,133.63 to the Transportation Grant \$192,500.00 = \$4,324,633.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$702,932.24 from the Total Formula Revenue \$4,324,633.63 = \$3,621,701.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,371

Total Formula Revenue per Extended ADMw = \$10,854

Charter Schools Rate(ORS 338.155) = \$10,371

Payments

SSF Total Paid To Date	\$2,617,108	SSF Estimated Remaining Balance Due	\$1,004,593.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$540,000.00
Common School Fund	=	\$20,998.04
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$575,998.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$148,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 275.32

2023-2024 ADMw 314.18

Extended ADMw 314.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.85 by \$25 then add \$4500 to the result = \$4,521.25
Then multiply \$4,521.25 by the Extended ADMw 314.1792 and then by the funding ratio 2.341447921789 = \$3,325,986.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,325,986.28 to the Transportation Grant \$148,000.00 = \$3,473,986.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$575,998.04 from the Total Formula Revenue \$3,473,986.28 = \$2,897,988.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,586	Total Formula Revenue per Extended ADMw	=	\$11,057
Charter Schools Rate(ORS 338.155)	=	\$12,081			

Payments

SSF Total Paid To Date	\$2,190,578	SSF Estimated Remaining Balance Due	\$707,410.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$256,250.00
Common School Fund	=	\$1,762.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$258,012.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,908.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$21,526.40		

2024-2025 Extended ADMw

2024-2025 ADMw 38.11

2023-2024 ADMw 41.00

Extended ADMw 41.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.01 by \$25 then add \$4500 to the result = \$4,274.75
Then multiply \$4,274.75 by the Extended ADMw 41.0031 and then by the funding ratio 2.341447921789 = \$410,404.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$410,404.31 to the Transportation Grant \$21,526.40 = \$431,930.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$258,012.28 from the Total Formula Revenue \$431,930.71 = \$173,918.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,009	Total Formula Revenue per Extended ADMw =	\$10,534
Charter Schools Rate(ORS 338.155) =	\$10,768		

Payments

SSF Total Paid To Date	\$194,058	SSF Estimated Remaining Balance Due	-\$20,139.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,750,000.00
Common School Fund	=	\$1,852,535.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,602,535.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,450,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,515,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 16,383.27

2023-2024 ADMw 16,342.67

Extended ADMw 16,383.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.18 by \$25 then add \$4500 to the result = \$4,470.50

Then multiply \$4,470.50 by the Extended ADMw 16383.269 and then by the funding ratio 2.341447921789 = \$171,490,933.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$171,490,933.34 to the Transportation Grant \$4,515,000.00 = \$176,005,933.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$49,602,535.00 from the Total Formula Revenue \$176,005,933.34 = \$126,403,398.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,467

Total Formula Revenue per Extended ADMw = \$10,743

Charter Schools Rate(ORS 338.155) = \$10,467

Payments

SSF Total Paid To Date	\$95,186,803	SSF Estimated Remaining Balance Due	\$31,216,595.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,140,000.00
Common School Fund	=	\$89,182.44
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,239,182.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$590,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$413,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 851.50

2023-2024 ADMw 872.79

Extended ADMw 872.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
Then multiply \$4,528.50 by the Extended ADMw 872.7891 and then by the funding ratio 2.341447921789 = \$9,254,398.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,254,398.33 to the Transportation Grant \$413,000.00 = \$9,667,398.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,239,182.44 from the Total Formula Revenue \$9,667,398.33 = \$7,428,215.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,603	Total Formula Revenue per Extended ADMw	=	\$11,076
Charter Schools Rate(ORS 338.155)	=	\$10,868			

Payments

SSF Total Paid To Date	\$5,452,585	SSF Estimated Remaining Balance Due	\$1,975,630.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$346.60
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$996.60

2024-2025 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.99

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$71,500.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$64,350.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3.96

2023-2024 ADMw 2.59

Extended ADMw 3.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.99 by \$25 then add \$4500 to the result = \$4,924.75
Then multiply \$4,924.75 by the Extended ADMw 3.96 and then by the funding ratio 2.341447921789 = \$45,662.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$45,662.94 to the Transportation Grant \$64,350.00 = \$110,012.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$996.60 from the Total Formula Revenue \$110,012.94 = \$109,016.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,531	Total Formula Revenue per Extended ADMw =	\$27,781
Charter Schools Rate(ORS 338.155) =	\$11,531		

Payments

SSF Total Paid To Date	\$340,543	SSF Estimated Remaining Balance Due	-\$231,526.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$330,751.00
Common School Fund	=	\$2,618.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$333,369.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$45,856.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$36,684.80		

2024-2025 Extended ADMw

2024-2025 ADMw 50.92

2023-2024 ADMw 51.84

Extended ADMw 51.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.2 by \$25 then add \$4500 to the result = \$4,530.00
Then multiply \$4,530.00 by the Extended ADMw 51.8375 and then by the funding ratio 2.341447921789 = \$549,827.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$549,827.87 to the Transportation Grant \$36,684.80 = \$586,512.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$333,369.46 from the Total Formula Revenue \$586,512.67 = \$253,143.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,607	Total Formula Revenue per Extended ADMw	=	\$11,314
Charter Schools Rate(ORS 338.155)	=	\$10,799			

Payments

SSF Total Paid To Date	\$174,804	SSF Estimated Remaining Balance Due	\$78,339.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,440,000.00
Common School Fund	=	\$371,303.02
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,814,703.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.89

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,401.54

2023-2024 ADMw 3,436.29

Extended ADMw 3,436.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.89 by \$25 then add \$4500 to the result = \$4,452.75

Then multiply \$4,452.75 by the Extended ADMw 3436.2885 and then by the funding ratio 2.341447921789 = \$35,826,339.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,826,339.22 to the Transportation Grant \$1,960,000.00 = \$37,786,339.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,814,703.02 from the Total Formula Revenue \$37,786,339.22 = \$31,971,636.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,426

Total Formula Revenue per Extended ADMw = \$10,996

Charter Schools Rate(ORS 338.155) = \$10,532

Payments

SSF Total Paid To Date	\$22,944,159	SSF Estimated Remaining Balance Due	\$9,027,477.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$788,858.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,188,858.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.56

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,780,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 6,592.06

2023-2024 ADMw 6,542.29

Extended ADMw 6,592.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.56 by \$25 then add \$4500 to the result = \$4,539.00
Then multiply \$4,539.00 by the Extended ADMw 6592.058 and then by the funding ratio 2.341447921789 = \$70,059,285.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$70,059,285.73 to the Transportation Grant \$3,780,000.00 = \$73,839,285.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,188,858.24 from the Total Formula Revenue \$73,839,285.73 = \$55,650,427.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,628	Total Formula Revenue per Extended ADMw	=	\$11,201
Charter Schools Rate(ORS 338.155)	=	\$10,628			

Payments

SSF Total Paid To Date	\$41,719,078	SSF Estimated Remaining Balance Due	\$13,931,349.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,413,746.00
Common School Fund	=	\$612,826.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,026,572.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,875,802.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,113,061.40		

2024-2025 Extended ADMw

2024-2025 ADMw 5,302.44

2023-2024 ADMw 5,326.71

Extended ADMw 5,326.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
Then multiply \$4,469.00 by the Extended ADMw 5326.706 and then by the funding ratio 2.341447921789 = \$55,738,282.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$55,738,282.78 to the Transportation Grant \$4,113,061.40 = \$59,851,344.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,026,572.08 from the Total Formula Revenue \$59,851,344.18 = \$37,824,772.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,464	Total Formula Revenue per Extended ADMw	=	\$11,236
Charter Schools Rate(ORS 338.155)	=	\$10,512			

Payments

SSF Total Paid To Date	\$29,508,024	SSF Estimated Remaining Balance Due	\$8,316,748.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,424.00
Common School Fund	=	\$369,450.72
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,566,874.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,050,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,214.05

2023-2024 ADMw 3,149.15

Extended ADMw 3,214.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75

Then multiply \$4,469.75 by the Extended ADMw 3214.0532 and then by the funding ratio 2.341447921789 = \$33,637,274.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,637,274.31 to the Transportation Grant \$1,050,000.00 = \$34,687,274.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,566,874.72 from the Total Formula Revenue \$34,687,274.31 = \$27,120,399.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,466

Total Formula Revenue per Extended ADMw = \$10,792

Charter Schools Rate(ORS 338.155) = \$10,466

Payments

SSF Total Paid To Date	\$20,625,099	SSF Estimated Remaining Balance Due	\$6,495,300.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,605,381.00
Common School Fund	=	\$958,021.94
County School Fund	=	\$130,000.00
State Managed Timber	=	\$487,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,180,402.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.71

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,838,848.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,087,193.60		

2024-2025 Extended ADMw

2024-2025 ADMw 8,619.92

2023-2024 ADMw 8,712.83

Extended ADMw 8,712.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.71 by \$25 then add \$4500 to the result = \$4,457.25

Then multiply \$4,457.25 by the Extended ADMw 8712.8341 and then by the funding ratio 2.341447921789 = \$90,930,785.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$90,930,785.16 to the Transportation Grant \$4,087,193.60 = \$95,017,978.76

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,180,402.94 from the Total Formula Revenue \$95,017,978.76 = \$74,837,575.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,436

Total Formula Revenue per Extended ADMw = \$10,906

Charter Schools Rate(ORS 338.155) = \$10,549

Payments

SSF Total Paid To Date \$57,998,362

SSF Estimated Remaining Balance Due \$16,839,213.82

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,206,300.00
Common School Fund	=	\$94,380.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,300,680.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$690,743.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$483,520.10		

2024-2025 Extended ADMw

2024-2025 ADMw 866.59

2023-2024 ADMw 914.24

Extended ADMw 914.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.4 by \$25 then add \$4500 to the result = \$4,390.00
Then multiply \$4,390.00 by the Extended ADMw 914.2387 and then by the funding ratio 2.341447921789 = \$9,397,419.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,397,419.72 to the Transportation Grant \$483,520.10 = \$9,880,939.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,300,680.62 from the Total Formula Revenue \$9,880,939.82 = \$7,580,259.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,279	Total Formula Revenue per Extended ADMw	=	\$10,808
Charter Schools Rate(ORS 338.155)	=	\$10,844			

Payments

SSF Total Paid To Date	\$6,189,180	SSF Estimated Remaining Balance Due	\$1,391,079.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$395,000.00
Common School Fund	=	\$7,265.50
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$412,265.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.3
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$112,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 342.44

2023-2024 ADMw 305.70

Extended ADMw 342.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.29 by \$25 then add \$4500 to the result = \$4,657.25
Then multiply \$4,657.25 by the Extended ADMw 342.4449 and then by the funding ratio 2.341447921789 = \$3,734,261.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,734,261.75 to the Transportation Grant \$112,000.00 = \$3,846,261.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$412,265.50 from the Total Formula Revenue \$3,846,261.75 = \$3,433,996.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,905	Total Formula Revenue per Extended ADMw	=	\$11,232
Charter Schools Rate(ORS 338.155)	=	\$10,905			

Payments

SSF Total Paid To Date	\$2,423,230	SSF Estimated Remaining Balance Due	\$1,010,766.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,124,000.00
Common School Fund	=	\$30,098.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,154,098.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$448,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 408.97

2023-2024 ADMw 408.34

Extended ADMw 408.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.46 by \$25 then add \$4500 to the result = \$4,611.50
Then multiply \$4,611.50 by the Extended ADMw 408.9668 and then by the funding ratio 2.341447921789 = \$4,415,854.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,415,854.64 to the Transportation Grant \$448,000.00 = \$4,863,854.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,154,098.44 from the Total Formula Revenue \$4,863,854.64 = \$3,709,756.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,798	Total Formula Revenue per Extended ADMw	=	\$11,893
Charter Schools Rate(ORS 338.155)	=	\$10,798			

Payments

SSF Total Paid To Date	\$2,716,356	SSF Estimated Remaining Balance Due	\$993,400.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,900.00
Common School Fund	=	\$1,173.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,323.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.99

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$72,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 30.83

2023-2024 ADMw 35.37

Extended ADMw 35.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.99 by \$25 then add \$4500 to the result = \$4,524.75
Then multiply \$4,524.75 by the Extended ADMw 35.3736 and then by the funding ratio 2.341447921789 = \$374,764.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$374,764.42 to the Transportation Grant \$72,000.00 = \$446,764.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$45,323.32 from the Total Formula Revenue \$446,764.42 = \$401,441.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,594	Total Formula Revenue per Extended ADMw	=	\$12,630
Charter Schools Rate(ORS 338.155)	=	\$12,156			

Payments

SSF Total Paid To Date	\$294,104	SSF Estimated Remaining Balance Due	\$107,337.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Common School Fund	=	\$1,733.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,733.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$78,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$70,200.00		

2024-2025 Extended ADMw

2024-2025 ADMw 40.13

2023-2024 ADMw 39.90

Extended ADMw 40.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
Then multiply \$4,474.75 by the Extended ADMw 40.1258 and then by the funding ratio 2.341447921789 = \$420,413.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$420,413.82 to the Transportation Grant \$70,200.00 = \$490,613.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$90,733.46 from the Total Formula Revenue \$490,613.82 = \$399,880.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,477	Total Formula Revenue per Extended ADMw =	\$12,227
Charter Schools Rate(ORS 338.155) =	\$10,477		

Payments

SSF Total Paid To Date	\$282,170	SSF Estimated Remaining Balance Due	\$117,710.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,708,532.00
Common School Fund	=	\$159,706.02
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,893,238.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,102.10

2023-2024 ADMw 1,147.40

Extended ADMw 1,147.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50

Then multiply \$4,488.50 by the Extended ADMw 1147.3973 and then by the funding ratio 2.341447921789 = \$12,058,674.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,058,674.04 to the Transportation Grant \$420,000.00 = \$12,478,674.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,893,238.02 from the Total Formula Revenue \$12,478,674.04 = \$8,585,436.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,510

Total Formula Revenue per Extended ADMw = \$10,876

Charter Schools Rate(ORS 338.155) = \$10,942

Payments

SSF Total Paid To Date	\$6,722,358	SSF Estimated Remaining Balance Due	\$1,863,078.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,199,000.00
Common School Fund	=	\$2,621,596.18
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$93,820,596.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,012,250.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,708,575.00		

2024-2025 Extended ADMw

2024-2025 ADMw 18,352.57

2023-2024 ADMw 18,665.22

Extended ADMw 18,665.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.26 by \$25 then add \$4500 to the result = \$4,493.50

Then multiply \$4,493.50 by the Extended ADMw 18665.2198 and then by the funding ratio 2.341447921789 = \$196,382,306.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$196,382,306.84 to the Transportation Grant \$7,708,575.00 = \$204,090,881.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$93,820,596.18 from the Total Formula Revenue \$204,090,881.84 = \$110,270,285.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,521

Total Formula Revenue per Extended ADMw = \$10,934

Charter Schools Rate(ORS 338.155) = \$10,701

Payments

SSF Total Paid To Date \$84,063,643

SSF Estimated Remaining Balance Due \$26,206,642.66

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,935,991.00
Common School Fund	=	\$1,518,299.56
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,644,290.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,282,750.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,097,925.00		

2024-2025 Extended ADMw

2024-2025 ADMw 10,953.13

2023-2024 ADMw 11,237.88

Extended ADMw 11,237.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75

Then multiply \$4,492.75 by the Extended ADMw 11237.8848 and then by the funding ratio 2.341447921789 = \$118,217,380.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$118,217,380.36 to the Transportation Grant \$5,097,925.00 = \$123,315,305.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,644,290.56 from the Total Formula Revenue \$123,315,305.36 = \$88,671,014.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,520

Total Formula Revenue per Extended ADMw = \$10,973

Charter Schools Rate(ORS 338.155) = \$10,793

Payments

SSF Total Paid To Date	\$66,350,721	SSF Estimated Remaining Balance Due	\$22,320,293.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,549,345.00
Common School Fund	=	\$229,449.90
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,816,794.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,166.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,246,116.20		

2024-2025 Extended ADMw

2024-2025 ADMw 1,636.26

2023-2024 ADMw 1,644.84

Extended ADMw 1,648.15

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00

Then multiply \$4,510.00 by the Extended ADMw 1648.1503 and then by the funding ratio 2.341447921789 = \$17,404,352.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,404,352.01 to the Transportation Grant \$1,246,116.20 = \$18,650,468.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,816,794.90 from the Total Formula Revenue \$18,650,468.21 = \$12,833,673.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,560

Total Formula Revenue per Extended ADMw = \$11,316

Charter Schools Rate(ORS 338.155) = \$10,637

Payments

SSF Total Paid To Date	\$9,504,160	SSF Estimated Remaining Balance Due	\$3,329,513.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$853,785.00
Common School Fund	=	\$23,720.98
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$894,905.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$360,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 285.69

2023-2024 ADMw 294.67

Extended ADMw 294.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.18 by \$25 then add \$4500 to the result = \$4,470.50

Then multiply \$4,470.50 by the Extended ADMw 294.6673 and then by the funding ratio 2.341447921789 = \$3,084,413.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,084,413.15 to the Transportation Grant \$360,000.00 = \$3,444,413.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$894,905.98 from the Total Formula Revenue \$3,444,413.15 = \$2,549,507.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,467

Total Formula Revenue per Extended ADMw = \$11,689

Charter Schools Rate(ORS 338.155) = \$10,796

Payments

SSF Total Paid To Date	\$1,828,829	SSF Estimated Remaining Balance Due	\$720,678.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,274,000.00
Common School Fund	=	\$181,686.12
County School Fund	=	\$50,275.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,510,161.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.55

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,301,025.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$910,717.50		

2024-2025 Extended ADMw

2024-2025 ADMw 1,296.23

2023-2024 ADMw 1,321.18

Extended ADMw 1,321.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.55 by \$25 then add \$4500 to the result = \$4,486.25

Then multiply \$4,486.25 by the Extended ADMw 1321.1811 and then by the funding ratio 2.341447921789 = \$13,878,110.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,878,110.03 to the Transportation Grant \$910,717.50 = \$14,788,827.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,510,161.12 from the Total Formula Revenue \$14,788,827.53 = \$10,278,666.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,504

Total Formula Revenue per Extended ADMw = \$11,194

Charter Schools Rate(ORS 338.155) = \$10,707

Payments

SSF Total Paid To Date	\$7,801,269	SSF Estimated Remaining Balance Due	\$2,477,397.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,845,000.00
Common School Fund	=	\$418,959.94
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,368,959.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.6
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,995,612.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,096,928.40		

2024-2025 Extended ADMw

2024-2025 ADMw 3,294.89

2023-2024 ADMw 3,226.75

Extended ADMw 3,294.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75

Then multiply \$4,414.75 by the Extended ADMw 3294.8932 and then by the funding ratio 2.341447921789 = \$34,059,005.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,059,005.28 to the Transportation Grant \$2,096,928.40 = \$36,155,933.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,368,959.94 from the Total Formula Revenue \$36,155,933.68 = \$26,786,973.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,337

Total Formula Revenue per Extended ADMw = \$10,973

Charter Schools Rate(ORS 338.155) = \$10,337

Payments

SSF Total Paid To Date \$16,011,081

SSF Estimated Remaining Balance Due \$10,775,892.74

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,711,000.00
Common School Fund	=	\$806,193.48
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,717,193.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.72

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,533,246.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,173,272.20		

2024-2025 Extended ADMw

2024-2025 ADMw 6,070.54

2023-2024 ADMw 6,032.79

Extended ADMw 6,070.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00
Then multiply \$4,482.00 by the Extended ADMw 6070.5417 and then by the funding ratio 2.341447921789 = \$63,706,508.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$63,706,508.18 to the Transportation Grant \$3,173,272.20 = \$66,879,780.38

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,717,193.48 from the Total Formula Revenue \$66,879,780.38 = \$46,162,586.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,494	Total Formula Revenue per Extended ADMw	=	\$11,017
Charter Schools Rate(ORS 338.155)	=	\$10,494			

Payments

SSF Total Paid To Date	\$34,237,029	SSF Estimated Remaining Balance Due	\$11,925,557.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,477,000.00
Common School Fund	=	\$49,326.90
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,533,326.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$378,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 426.02

2023-2024 ADMw 433.19

Extended ADMw 433.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
Then multiply \$4,542.00 by the Extended ADMw 433.1874 and then by the funding ratio 2.341447921789 = \$4,606,885.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,606,885.82 to the Transportation Grant \$378,400.00 = \$4,985,285.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,533,326.90 from the Total Formula Revenue \$4,985,285.82 = \$3,451,958.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,635	Total Formula Revenue per Extended ADMw	=	\$11,508
Charter Schools Rate(ORS 338.155)	=	\$10,814			

Payments

SSF Total Paid To Date	\$2,222,860	SSF Estimated Remaining Balance Due	\$1,229,098.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,741.00
Common School Fund	=	\$29,900.14
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,124,441.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.05

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,969.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$253,575.20		

2024-2025 Extended ADMw

2024-2025 ADMw 359.81

2023-2024 ADMw 344.57

Extended ADMw 359.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75

Then multiply \$4,498.75 by the Extended ADMw 359.8064 and then by the funding ratio 2.341447921789 = \$3,790,052.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,790,052.68 to the Transportation Grant \$253,575.20 = \$4,043,627.88

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,124,441.14 from the Total Formula Revenue \$4,043,627.88 = \$1,919,186.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,534

Total Formula Revenue per Extended ADMw = \$11,238

Charter Schools Rate(ORS 338.155) = \$10,534

Payments

SSF Total Paid To Date	\$1,269,178	SSF Estimated Remaining Balance Due	\$650,008.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,000,000.00
Common School Fund	=	\$264,147.84
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,294,097.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,030,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,421,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,840.90

2023-2024 ADMw 1,904.20

Extended ADMw 1,904.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.32 by \$25 then add \$4500 to the result = \$4,492.00

Then multiply \$4,492.00 by the Extended ADMw 1904.2046 and then by the funding ratio 2.341447921789 = \$20,028,012.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,028,012.80 to the Transportation Grant \$1,421,000.00 = \$21,449,012.80

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,294,097.84 from the Total Formula Revenue \$21,449,012.80 = \$14,154,914.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,518

Total Formula Revenue per Extended ADMw = \$11,264

Charter Schools Rate(ORS 338.155) = \$10,879

Payments

SSF Total Paid To Date	\$8,579,431	SSF Estimated Remaining Balance Due	\$5,575,483.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,553,000.00
Common School Fund	=	\$150,592.98
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,736,592.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$719,252.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$503,476.40		

2024-2025 Extended ADMw

2024-2025 ADMw 1,270.30

2023-2024 ADMw 1,259.59

Extended ADMw 1,270.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.75 by \$25 then add \$4500 to the result = \$4,381.25
Then multiply \$4,381.25 by the Extended ADMw 1270.3 and then by the funding ratio 2.341447921789 = \$13,031,332.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,031,332.80 to the Transportation Grant \$503,476.40 = \$13,534,809.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,736,592.98 from the Total Formula Revenue \$13,534,809.20 = \$11,798,216.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,258	Total Formula Revenue per Extended ADMw	=	\$10,655
Charter Schools Rate(ORS 338.155)	=	\$10,258			

Payments

SSF Total Paid To Date	\$6,937,475	SSF Estimated Remaining Balance Due	\$4,860,741.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,653.00
Common School Fund	=	\$79,924.66
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,651,277.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.02

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,880.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$326,116.00		

2024-2025 Extended ADMw

2024-2025 ADMw 678.82

2023-2024 ADMw 663.53

Extended ADMw 678.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.02 by \$25 then add \$4500 to the result = \$4,374.50
Then multiply \$4,374.50 by the Extended ADMw 678.8206 and then by the funding ratio 2.341447921789 = \$6,952,931.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,952,931.28 to the Transportation Grant \$326,116.00 = \$7,279,047.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,651,277.66 from the Total Formula Revenue \$7,279,047.28 = \$5,627,769.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,243	Total Formula Revenue per Extended ADMw	=	\$10,723
Charter Schools Rate(ORS 338.155)	=	\$10,243			

Payments

SSF Total Paid To Date	\$4,020,827	SSF Estimated Remaining Balance Due	\$1,606,942.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,075,500.00
Common School Fund	=	\$147,786.60
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$115,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,353,786.60

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,500.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$238,350.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,142.54

2023-2024 ADMw 1,115.72

Extended ADMw 1,142.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.4 by \$25 then add \$4500 to the result = \$4,510.00
Then multiply \$4,510.00 by the Extended ADMw 1142.54 and then by the funding ratio 2.341447921789 = \$12,065,142.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,065,142.57 to the Transportation Grant \$238,350.00 = \$12,303,492.57

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,353,786.60 from the Total Formula Revenue \$12,303,492.57 = \$10,949,705.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,560	Total Formula Revenue per Extended ADMw	=	\$10,769
Charter Schools Rate(ORS 338.155)	=	\$10,560			

Payments

SSF Total Paid To Date	\$7,875,457	SSF Estimated Remaining Balance Due	\$3,074,248.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$389,687.00
Common School Fund	=	\$66,414.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$1,034,123.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,492,324.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.94

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$354,384.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$248,068.80		

2024-2025 Extended ADMw

2024-2025 ADMw 505.27

2023-2024 ADMw 503.87

Extended ADMw 505.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.94 by \$25 then add \$4500 to the result = \$4,476.50
Then multiply \$4,476.50 by the Extended ADMw 505.27 and then by the funding ratio 2.341447921789 = \$5,295,983.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,295,983.27 to the Transportation Grant \$248,068.80 = \$5,544,052.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,492,324.00 from the Total Formula Revenue \$5,544,052.07 = \$4,051,728.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,481	Total Formula Revenue per Extended ADMw	=	\$10,972
Charter Schools Rate(ORS 338.155)	=	\$10,481			

Payments

SSF Total Paid To Date	\$3,161,336	SSF Estimated Remaining Balance Due	\$890,392.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,561,382.00
Common School Fund	=	\$193,968.74
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,782,350.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,201,913.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$841,339.10		

2024-2025 Extended ADMw

2024-2025 ADMw 1,402.98

2023-2024 ADMw 1,394.60

Extended ADMw 1,402.98

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00

Then multiply \$4,490.00 by the Extended ADMw 1402.9823 and then by the funding ratio 2.341447921789 = \$14,749,694.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,749,694.86 to the Transportation Grant \$841,339.10 = \$15,591,033.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,782,350.74 from the Total Formula Revenue \$15,591,033.96 = \$6,808,683.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,513

Total Formula Revenue per Extended ADMw = \$11,113

Charter Schools Rate(ORS 338.155) = \$10,513

Payments

SSF Total Paid To Date	\$5,315,577	SSF Estimated Remaining Balance Due	\$1,493,106.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,781,913.00
Common School Fund	=	\$681,709.66
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,263,622.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,216,262.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,651,383.40		

2024-2025 Extended ADMw

2024-2025 ADMw 6,078.02

2023-2024 ADMw 6,272.78

Extended ADMw 6,274.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00

Then multiply \$4,439.00 by the Extended ADMw 6274.5397 and then by the funding ratio 2.341447921789 = \$65,215,603.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$65,215,603.75 to the Transportation Grant \$3,651,383.40 = \$68,866,987.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,263,622.66 from the Total Formula Revenue \$68,866,987.15 = \$21,603,364.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,394

Total Formula Revenue per Extended ADMw = \$10,976

Charter Schools Rate(ORS 338.155) = \$10,730

Payments

SSF Total Paid To Date	\$16,941,304	SSF Estimated Remaining Balance Due	\$4,662,060.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,436,894.00
Common School Fund	=	\$117,856.48
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,624,750.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$378,957.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$265,269.90		

2024-2025 Extended ADMw

2024-2025 ADMw 1,071.74

2023-2024 ADMw 1,024.90

Extended ADMw 1,071.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50

Then multiply \$4,441.50 by the Extended ADMw 1071.7446 and then by the funding ratio 2.341447921789 = \$11,145,651.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,145,651.85 to the Transportation Grant \$265,269.90 = \$11,410,921.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,624,750.48 from the Total Formula Revenue \$11,410,921.75 = \$8,786,171.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,400

Total Formula Revenue per Extended ADMw = \$10,647

Charter Schools Rate(ORS 338.155) = \$10,400

Payments

SSF Total Paid To Date	\$6,554,819	SSF Estimated Remaining Balance Due	\$2,231,352.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,400,000.00
Common School Fund	=	\$1,344,604.66
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,134,604.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.49
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,950,100.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,165,070.00		

2024-2025 Extended ADMw

2024-2025 ADMw 10,312.66

2023-2024 ADMw 10,524.74

Extended ADMw 10,524.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.52 by \$25 then add \$4500 to the result = \$4,337.00

Then multiply \$4,337.00 by the Extended ADMw 10524.7425 and then by the funding ratio 2.341447921789 = \$106,877,282.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$106,877,282.80 to the Transportation Grant \$4,165,070.00 = \$111,042,352.80

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,134,604.66 from the Total Formula Revenue \$111,042,352.80 = \$76,907,748.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,155

Total Formula Revenue per Extended ADMw = \$10,551

Charter Schools Rate(ORS 338.155) = \$10,364

Payments

SSF Total Paid To Date	\$46,933,892	SSF Estimated Remaining Balance Due	\$29,973,856.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,077,335.00
Common School Fund	=	\$557,895.34
County School Fund	=	\$20,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,785,230.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.38

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,204,733.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,543,313.10		

2024-2025 Extended ADMw

2024-2025 ADMw 4,526.30

2023-2024 ADMw 4,651.02

Extended ADMw 4,651.02

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.38 by \$25 then add \$4500 to the result = \$4,490.50

Then multiply \$4,490.50 by the Extended ADMw 4651.0153 and then by the funding ratio 2.341447921789 = \$48,902,039.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$48,902,039.44 to the Transportation Grant \$1,543,313.10 = \$50,445,352.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,785,230.34 from the Total Formula Revenue \$50,445,352.54 = \$36,660,122.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,514

Total Formula Revenue per Extended ADMw = \$10,846

Charter Schools Rate(ORS 338.155) = \$10,804

Payments

SSF Total Paid To Date	\$28,117,105	SSF Estimated Remaining Balance Due	\$8,543,017.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Common School Fund	=	\$319,149.68
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,369,149.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,400,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,616.02

2023-2024 ADMw 2,687.16

Extended ADMw 2,687.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.47 by \$25 then add \$4500 to the result = \$4,463.25
Then multiply \$4,463.25 by the Extended ADMw 2687.162 and then by the funding ratio 2.341447921789 = \$28,082,098.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,082,098.98 to the Transportation Grant \$1,400,000.00 = \$29,482,098.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,369,149.68 from the Total Formula Revenue \$29,482,098.98 = \$23,112,949.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,450	Total Formula Revenue per Extended ADMw	=	\$10,971
Charter Schools Rate(ORS 338.155)	=	\$10,735			

Payments

SSF Total Paid To Date	\$17,447,667	SSF Estimated Remaining Balance Due	\$5,665,282.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,000.00
Common School Fund	=	\$109,094.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,879,594.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$427,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,439.46

2023-2024 ADMw 2,149.95

Extended ADMw 2,439.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00

Then multiply \$4,478.00 by the Extended ADMw 2439.4615 and then by the funding ratio 2.341447921789 = \$25,577,763.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,577,763.08 to the Transportation Grant \$427,000.00 = \$26,004,763.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,879,594.12 from the Total Formula Revenue \$26,004,763.08 = \$24,125,168.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,485

Total Formula Revenue per Extended ADMw = \$10,660

Charter Schools Rate(ORS 338.155) = \$10,485

Payments

SSF Total Paid To Date	\$15,354,824	SSF Estimated Remaining Balance Due	\$8,770,344.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,493,600.00
Common School Fund	=	\$140,219.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$240,504.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,523.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,889,346.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$297,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,570.79

2023-2024 ADMw 3,508.23

Extended ADMw 3,570.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75

Then multiply \$4,529.75 by the Extended ADMw 3570.7868 and then by the funding ratio 2.341447921789 = \$37,872,385.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,872,385.13 to the Transportation Grant \$297,500.00 = \$38,169,885.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,889,346.62 from the Total Formula Revenue \$38,169,885.13 = \$35,280,538.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,606

Total Formula Revenue per Extended ADMw = \$10,689

Charter Schools Rate(ORS 338.155) = \$10,606

Payments

SSF Total Paid To Date	\$25,901,899	SSF Estimated Remaining Balance Due	\$9,378,639.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,309,333.00
Common School Fund	=	\$74,596.10
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,408,929.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$754,020.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$603,216.00		

2024-2025 Extended ADMw

2024-2025 ADMw 640.39

2023-2024 ADMw 704.30

Extended ADMw 704.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.6 by \$25 then add \$4500 to the result = \$4,565.00
Then multiply \$4,565.00 by the Extended ADMw 704.2997 and then by the funding ratio 2.341447921789 = \$7,528,055.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,528,055.08 to the Transportation Grant \$603,216.00 = \$8,131,271.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,408,929.10 from the Total Formula Revenue \$8,131,271.08 = \$3,722,341.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,689	Total Formula Revenue per Extended ADMw	=	\$11,545
Charter Schools Rate(ORS 338.155)	=	\$11,755			

Payments

SSF Total Paid To Date	\$2,642,608	SSF Estimated Remaining Balance Due	\$1,079,733.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$227,000.00
Common School Fund	=	\$8,697.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$235,697.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.62

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$151,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$120,800.00		

2024-2025 Extended ADMw

2024-2025 ADMw 183.33

2023-2024 ADMw 187.51

Extended ADMw 187.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.62 by \$25 then add \$4500 to the result = \$4,515.50
Then multiply \$4,515.50 by the Extended ADMw 187.51 and then by the funding ratio 2.341447921789 = \$1,982,507.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,982,507.25 to the Transportation Grant \$120,800.00 = \$2,103,307.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$235,697.80 from the Total Formula Revenue \$2,103,307.25 = \$1,867,609.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,573	Total Formula Revenue per Extended ADMw	=	\$11,217
Charter Schools Rate(ORS 338.155)	=	\$10,814			

Payments

SSF Total Paid To Date	\$1,532,095	SSF Estimated Remaining Balance Due	\$335,514.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Common School Fund	=	\$299,036.06
County School Fund	=	\$350,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,649,036.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,086.97

2023-2024 ADMw 3,124.32

Extended ADMw 3,124.32

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75

Then multiply \$4,460.75 by the Extended ADMw 3124.3197 and then by the funding ratio 2.341447921789 = \$32,632,312.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$32,632,312.71 to the Transportation Grant \$700,000.00 = \$33,332,312.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,649,036.06 from the Total Formula Revenue \$33,332,312.71 = \$27,683,276.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,445

Total Formula Revenue per Extended ADMw = \$10,669

Charter Schools Rate(ORS 338.155) = \$10,571

Payments

SSF Total Paid To Date	\$20,979,972	SSF Estimated Remaining Balance Due	\$6,703,304.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$959.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,959.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$16,800.00		

2024-2025 Extended ADMw

2024-2025 ADMw 34.04

2023-2024 ADMw 33.04

Extended ADMw 34.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.01 by \$25 then add \$4500 to the result = \$4,299.75
Then multiply \$4,299.75 by the Extended ADMw 34.04 and then by the funding ratio 2.341447921789 = \$342,702.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$342,702.49 to the Transportation Grant \$16,800.00 = \$359,502.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$83,959.86 from the Total Formula Revenue \$359,502.49 = \$275,542.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,068	Total Formula Revenue per Extended ADMw =	\$10,561
Charter Schools Rate(ORS 338.155) =	\$10,068		

Payments

SSF Total Paid To Date	\$207,046	SSF Estimated Remaining Balance Due	\$68,496.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,456.00
Common School Fund	=	\$156,279.16
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,517,185.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$486,790.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$340,753.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,491.93

2023-2024 ADMw 1,895.76

Extended ADMw 2,491.93

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 2491.925 and then by the funding ratio 2.341447921789 = \$26,281,004.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$26,281,004.28 to the Transportation Grant \$340,753.00 = \$26,621,757.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,517,185.16 from the Total Formula Revenue \$26,621,757.28 = \$25,104,572.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,546

Total Formula Revenue per Extended ADMw = \$10,683

Charter Schools Rate(ORS 338.155) = \$10,546

Payments

SSF Total Paid To Date	\$13,947,982	SSF Estimated Remaining Balance Due	\$11,156,590.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Common School Fund	=	\$15,037.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$215,037.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$70,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 205.75

2023-2024 ADMw 189.73

Extended ADMw 205.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 205.75 and then by the funding ratio 2.341447921789 = \$2,178,486.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,178,486.66 to the Transportation Grant \$70,000.00 = \$2,248,486.66

2024-2025 State School Fund Grant

Subtract the Local Revenue \$215,037.24 from the Total Formula Revenue \$2,248,486.66 = \$2,033,449.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,588	Total Formula Revenue per Extended ADMw	=	\$10,928
Charter Schools Rate(ORS 338.155)	=	\$10,588			

Payments

SSF Total Paid To Date	\$1,521,527	SSF Estimated Remaining Balance Due	\$511,922.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,500.00
Common School Fund	=	\$137.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$8,503.78)
Sum of Local Revenue	=	\$11,133.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$70.00		

2024-2025 Extended ADMw

2024-2025 ADMw 0.05

2023-2024 ADMw 1.05

Extended ADMw 1.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.05 and then by the funding ratio 2.341447921789 = \$11,063.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,063.34 to the Transportation Grant \$70.00 = \$11,133.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,133.34 from the Total Formula Revenue \$11,133.34 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,537

Total Formula Revenue per Extended ADMw = \$10,603

Charter Schools Rate(ORS 338.155) = \$221,267

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Common School Fund	=	\$37,299.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$457,299.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$192,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 454.22

2023-2024 ADMw 445.46

Extended ADMw 454.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.51 by \$25 then add \$4500 to the result = \$4,562.75
Then multiply \$4,562.75 by the Extended ADMw 454.2229 and then by the funding ratio 2.341447921789 = \$4,852,663.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,852,663.78 to the Transportation Grant \$192,500.00 = \$5,045,163.78

2024-2025 State School Fund Grant

Subtract the Local Revenue \$457,299.62 from the Total Formula Revenue \$5,045,163.78 = \$4,587,864.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,683	Total Formula Revenue per Extended ADMw	=	\$11,107
Charter Schools Rate(ORS 338.155)	=	\$10,683			

Payments

SSF Total Paid To Date	\$3,379,222	SSF Estimated Remaining Balance Due	\$1,208,642.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Common School Fund	=	\$33,906.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$70,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$263,906.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$203,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 446.10

2023-2024 ADMw 441.84

Extended ADMw 446.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75
Then multiply \$4,565.75 by the Extended ADMw 446.1 and then by the funding ratio 2.341447921789 = \$4,769,016.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,769,016.82 to the Transportation Grant \$203,000.00 = \$4,972,016.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$263,906.86 from the Total Formula Revenue \$4,972,016.82 = \$4,708,109.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,690	Total Formula Revenue per Extended ADMw	=	\$11,146
Charter Schools Rate(ORS 338.155)	=	\$10,690			

Payments

SSF Total Paid To Date	\$3,502,313	SSF Estimated Remaining Balance Due	\$1,205,796.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,000.00
Common School Fund	=	\$1,508.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,508.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$94,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 39.20

2023-2024 ADMw 38.61

Extended ADMw 39.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
Then multiply \$4,469.75 by the Extended ADMw 39.2025 and then by the funding ratio 2.341447921789 = \$410,281.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$410,281.09 to the Transportation Grant \$94,500.00 = \$504,781.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$89,508.34 from the Total Formula Revenue \$504,781.09 = \$415,272.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,466	Total Formula Revenue per Extended ADMw	=	\$12,876
Charter Schools Rate(ORS 338.155)	=	\$10,466			

Payments

SSF Total Paid To Date	\$319,047	SSF Estimated Remaining Balance Due	\$96,225.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,319,075.00
Common School Fund	=	\$126,526.10
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,445,951.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$364,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,167.11

2023-2024 ADMw 1,205.39

Extended ADMw 1,205.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00

Then multiply \$4,538.00 by the Extended ADMw 1205.3917 and then by the funding ratio 2.341447921789 = \$12,807,878.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,807,878.26 to the Transportation Grant \$364,000.00 = \$13,171,878.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,445,951.10 from the Total Formula Revenue \$13,171,878.26 = \$10,725,927.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,625

Total Formula Revenue per Extended ADMw = \$10,927

Charter Schools Rate(ORS 338.155) = \$10,974

Payments

SSF Total Paid To Date	\$8,081,971	SSF Estimated Remaining Balance Due	\$2,643,956.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,761,346.00
Common School Fund	=	\$131,469.72
County School Fund	=	\$7,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,899,825.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$840,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,609.41

2023-2024 ADMw 1,597.86

Extended ADMw 1,609.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75

Then multiply \$4,459.75 by the Extended ADMw 1609.4105 and then by the funding ratio 2.341447921789 = \$16,805,902.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,805,902.79 to the Transportation Grant \$840,000.00 = \$17,645,902.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,899,825.72 from the Total Formula Revenue \$17,645,902.79 = \$13,746,077.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,442

Total Formula Revenue per Extended ADMw = \$10,964

Charter Schools Rate(ORS 338.155) = \$10,442

Payments

SSF Total Paid To Date	\$10,541,954	SSF Estimated Remaining Balance Due	\$3,204,123.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Common School Fund	=	\$527,406.92
County School Fund	=	\$35,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,702,406.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,950,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,765,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,249.55

2023-2024 ADMw 4,347.62

Extended ADMw 4,347.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.2 by \$25 then add \$4500 to the result = \$4,530.00

Then multiply \$4,530.00 by the Extended ADMw 4347.6215 and then by the funding ratio 2.341447921789 = \$46,114,173.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$46,114,173.85 to the Transportation Grant \$2,765,000.00 = \$48,879,173.85

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,702,406.92 from the Total Formula Revenue \$48,879,173.85 = \$38,176,766.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,607

Total Formula Revenue per Extended ADMw = \$11,243

Charter Schools Rate(ORS 338.155) = \$10,852

Payments

SSF Total Paid To Date	\$28,339,217	SSF Estimated Remaining Balance Due	\$9,837,549.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,356,361.00
Common School Fund	=	\$386,824.54
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,772,185.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,322,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$925,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,171.30

2023-2024 ADMw 3,200.44

Extended ADMw 3,200.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00

Then multiply \$4,508.00 by the Extended ADMw 3200.4403 and then by the funding ratio 2.341447921789 = \$33,781,438.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,781,438.62 to the Transportation Grant \$925,400.00 = \$34,706,838.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,772,185.54 from the Total Formula Revenue \$34,706,838.62 = \$26,934,653.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,555

Total Formula Revenue per Extended ADMw = \$10,844

Charter Schools Rate(ORS 338.155) = \$10,652

Payments

SSF Total Paid To Date	\$21,254,076	SSF Estimated Remaining Balance Due	\$5,680,577.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,753,341.00
Common School Fund	=	\$100,545.42
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,880,886.42

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$743,400.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$520,380.00		

2024-2025 Extended ADMw

2024-2025 ADMw 913.51

2023-2024 ADMw 937.68

Extended ADMw 937.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
Then multiply \$4,519.75 by the Extended ADMw 937.6843 and then by the funding ratio 2.341447921789 = \$9,923,287.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,923,287.19 to the Transportation Grant \$520,380.00 = \$10,443,667.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,880,886.42 from the Total Formula Revenue \$10,443,667.19 = \$7,562,780.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,583	Total Formula Revenue per Extended ADMw	=	\$11,138
Charter Schools Rate(ORS 338.155)	=	\$10,863			

Payments

SSF Total Paid To Date	\$5,809,581	SSF Estimated Remaining Balance Due	\$1,753,199.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,675,000.00
Common School Fund	=	\$228,202.86
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,953,202.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,093,300.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,465,310.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,035.92

2023-2024 ADMw 2,051.08

Extended ADMw 2,051.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 2051.0782 and then by the funding ratio 2.341447921789 = \$21,611,217.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,611,217.55 to the Transportation Grant \$1,465,310.00 = \$23,076,527.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,953,202.86 from the Total Formula Revenue \$23,076,527.55 = \$18,123,324.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,537

Total Formula Revenue per Extended ADMw = \$11,251

Charter Schools Rate(ORS 338.155) = \$10,615

Payments

SSF Total Paid To Date	\$13,645,522	SSF Estimated Remaining Balance Due	\$4,477,802.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,000,000.00
Common School Fund	=	\$5,430,404.18
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$109,230,404.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.02

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,000,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$20,300,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 48,113.73

2023-2024 ADMw 49,037.01

Extended ADMw 49,037.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.02 by \$25 then add \$4500 to the result = \$4,499.50

Then multiply \$4,499.50 by the Extended ADMw 49037.0128 and then by the funding ratio 2.341447921789 = \$516,621,843.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$516,621,843.89 to the Transportation Grant \$20,300,000.00 = \$536,921,843.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$109,230,404.18 from the Total Formula Revenue \$536,921,843.89 = \$427,691,439.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,535

Total Formula Revenue per Extended ADMw = \$10,949

Charter Schools Rate(ORS 338.155) = \$10,738

Payments

SSF Total Paid To Date \$317,808,166

SSF Estimated Remaining Balance Due \$109,883,273.72

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,825,000.00
Common School Fund	=	\$284,799.06
County School Fund	=	\$20,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,209,799.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.52
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.49

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,116,250.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$781,375.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,481.01

2023-2024 ADMw 2,409.22

Extended ADMw 2,481.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75

Then multiply \$4,437.75 by the Extended ADMw 2481.0066 and then by the funding ratio 2.341447921789 = \$25,779,545.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,779,545.42 to the Transportation Grant \$781,375.00 = \$26,560,920.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,209,799.06 from the Total Formula Revenue \$26,560,920.42 = \$18,351,121.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,391

Total Formula Revenue per Extended ADMw = \$10,706

Charter Schools Rate(ORS 338.155) = \$10,391

Payments

SSF Total Paid To Date	\$13,658,891	SSF Estimated Remaining Balance Due	\$4,692,230.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,000,000.00
Common School Fund	=	\$32,950.48
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,034,950.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$133,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 421.73

2023-2024 ADMw 411.59

Extended ADMw 421.73

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 421.7259 and then by the funding ratio 2.341447921789 = \$4,468,701.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,468,701.50 to the Transportation Grant \$133,000.00 = \$4,601,701.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,034,950.48 from the Total Formula Revenue \$4,601,701.50 = \$3,566,751.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,596	Total Formula Revenue per Extended ADMw	=	\$10,912
Charter Schools Rate(ORS 338.155)	=	\$10,596			

Payments

SSF Total Paid To Date	\$2,585,946	SSF Estimated Remaining Balance Due	\$980,805.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,645,000.00
Common School Fund	=	\$91,448.34
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,764,448.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,343.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$222,140.10		

2024-2025 Extended ADMw

2024-2025 ADMw 916.01

2023-2024 ADMw 875.56

Extended ADMw 916.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50
Then multiply \$4,561.50 by the Extended ADMw 916.0059 and then by the funding ratio 2.341447921789 = \$9,783,414.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,783,414.48 to the Transportation Grant \$222,140.10 = \$10,005,554.58

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,764,448.34 from the Total Formula Revenue \$10,005,554.58 = \$8,241,106.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,681	Total Formula Revenue per Extended ADMw	=	\$10,923
Charter Schools Rate(ORS 338.155)	=	\$10,681			

Payments

SSF Total Paid To Date	\$6,028,537	SSF Estimated Remaining Balance Due	\$2,212,569.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,659,000.00
Common School Fund	=	\$741,189.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,400,189.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,520,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,257.90

2023-2024 ADMw 7,201.23

Extended ADMw 7,257.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00

Then multiply \$4,495.00 by the Extended ADMw 7257.9019 and then by the funding ratio 2.341447921789 = \$76,388,026.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,388,026.94 to the Transportation Grant \$2,520,000.00 = \$78,908,026.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,400,189.46 from the Total Formula Revenue \$78,908,026.94 = \$67,507,837.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,525

Total Formula Revenue per Extended ADMw = \$10,872

Charter Schools Rate(ORS 338.155) = \$10,525

Payments

SSF Total Paid To Date	\$38,319,083	SSF Estimated Remaining Balance Due	\$29,188,754.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,000,000.00
Common School Fund	=	\$288,278.92
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,648,278.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,330,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,980.47

2023-2024 ADMw 2,978.91

Extended ADMw 2,980.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25

Then multiply \$4,464.25 by the Extended ADMw 2980.4739 and then by the funding ratio 2.341447921789 = \$31,154,324.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,154,324.06 to the Transportation Grant \$1,330,000.00 = \$32,484,324.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$14,648,278.92 from the Total Formula Revenue \$32,484,324.06 = \$17,836,045.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,453

Total Formula Revenue per Extended ADMw = \$10,899

Charter Schools Rate(ORS 338.155) = \$10,453

Payments

SSF Total Paid To Date	\$14,476,342	SSF Estimated Remaining Balance Due	\$3,359,703.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$15,901.04
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$941,901.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$468,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 239.30

2023-2024 ADMw 258.53

Extended ADMw 258.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75

Then multiply \$4,436.75 by the Extended ADMw 258.526 and then by the funding ratio 2.341447921789 = \$2,685,676.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,685,676.43 to the Transportation Grant \$468,000.00 = \$3,153,676.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$941,901.04 from the Total Formula Revenue \$3,153,676.43 = \$2,211,775.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,388

Total Formula Revenue per Extended ADMw = \$12,199

Charter Schools Rate(ORS 338.155) = \$11,223

Payments

SSF Total Paid To Date	\$1,786,234	SSF Estimated Remaining Balance Due	\$425,541.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$316,287,164.00
Common School Fund	=	\$6,604,822.76
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$323,356,986.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$48,295,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$33,806,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 52,207.21

2023-2024 ADMw 52,868.61

Extended ADMw 52,868.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00

Then multiply \$4,497.00 by the Extended ADMw 52868.6142 and then by the funding ratio 2.341447921789 = \$556,679,613.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$556,679,613.49 to the Transportation Grant \$33,806,500.00 = \$590,486,113.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$323,356,986.76 from the Total Formula Revenue \$590,486,113.49 = \$267,129,126.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,529

Total Formula Revenue per Extended ADMw = \$11,169

Charter Schools Rate(ORS 338.155) = \$10,663

Payments

SSF Total Paid To Date \$197,507,627

SSF Estimated Remaining Balance Due \$69,621,499.73

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,067,000.00
Common School Fund	=	\$428,194.06
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,496,194.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,400,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,472.04

2023-2024 ADMw 3,557.76

Extended ADMw 3,557.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50

Then multiply \$4,459.50 by the Extended ADMw 3557.7584 and then by the funding ratio 2.341447921789 = \$37,148,999.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,148,999.66 to the Transportation Grant \$1,400,000.00 = \$38,548,999.66

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,496,194.06 from the Total Formula Revenue \$38,548,999.66 = \$16,052,805.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,442

Total Formula Revenue per Extended ADMw = \$10,835

Charter Schools Rate(ORS 338.155) = \$10,699

Payments

SSF Total Paid To Date	\$12,907,820	SSF Estimated Remaining Balance Due	\$3,144,985.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,600,000.00
Common School Fund	=	\$1,450,959.98
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,085,959.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,300,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 12,978.37

2023-2024 ADMw 12,803.98

Extended ADMw 12,978.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75

Then multiply \$4,480.75 by the Extended ADMw 12978.3657 and then by the funding ratio 2.341447921789 = \$136,161,781.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$136,161,781.06 to the Transportation Grant \$6,300,000.00 = \$142,461,781.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,085,959.98 from the Total Formula Revenue \$142,461,781.06 = \$108,375,821.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,491

Total Formula Revenue per Extended ADMw = \$10,977

Charter Schools Rate(ORS 338.155) = \$10,491

Payments

SSF Total Paid To Date	\$77,850,212	SSF Estimated Remaining Balance Due	\$30,525,609.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,428,604.00
Common School Fund	=	\$1,715,974.84
County School Fund	=	\$1,470,557.00
State Managed Timber	=	\$20,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,635,135.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,913,903.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,139,732.10		

2024-2025 Extended ADMw

2024-2025 ADMw 13,956.96

2023-2024 ADMw 13,867.30

Extended ADMw 13,956.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00

Then multiply \$4,481.00 by the Extended ADMw 13956.9587 and then by the funding ratio 2.341447921789 = \$146,436,803.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$146,436,803.39 to the Transportation Grant \$4,139,732.10 = \$150,576,535.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$38,635,135.84 from the Total Formula Revenue \$150,576,535.49 = \$111,941,399.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,492

Total Formula Revenue per Extended ADMw = \$10,789

Charter Schools Rate(ORS 338.155) = \$10,492

Payments

SSF Total Paid To Date	\$84,444,563	SSF Estimated Remaining Balance Due	\$27,496,836.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,231,100.00
Common School Fund	=	\$829,721.82
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,062,321.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,443,825.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,110,677.50		

2024-2025 Extended ADMw

2024-2025 ADMw 6,922.11

2023-2024 ADMw 6,984.41

Extended ADMw 6,984.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.19 by \$25 then add \$4500 to the result = \$4,529.75

Then multiply \$4,529.75 by the Extended ADMw 6984.4077 and then by the funding ratio 2.341447921789 = \$74,077,841.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$74,077,841.42 to the Transportation Grant \$3,110,677.50 = \$77,188,518.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,062,321.82 from the Total Formula Revenue \$77,188,518.92 = \$59,126,197.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,606

Total Formula Revenue per Extended ADMw = \$11,052

Charter Schools Rate(ORS 338.155) = \$10,702

Payments

SSF Total Paid To Date \$43,844,361

SSF Estimated Remaining Balance Due \$15,281,836.10

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,077,000.00
Common School Fund	=	\$155,120.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,232,120.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$894,946.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$626,462.20		

2024-2025 Extended ADMw

2024-2025 ADMw 1,231.01

2023-2024 ADMw 1,225.95

Extended ADMw 1,231.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75

Then multiply \$4,485.75 by the Extended ADMw 1231.0144 and then by the funding ratio 2.341447921789 = \$12,929,528.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,929,528.91 to the Transportation Grant \$626,462.20 = \$13,555,991.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,232,120.12 from the Total Formula Revenue \$13,555,991.11 = \$11,323,870.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,503

Total Formula Revenue per Extended ADMw = \$11,012

Charter Schools Rate(ORS 338.155) = \$10,503

Payments

SSF Total Paid To Date	\$8,786,278	SSF Estimated Remaining Balance Due	\$2,537,592.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,550,499.00
Common School Fund	=	\$1,316,084.52
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,868,083.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,860,834.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,102,583.80		

2024-2025 Extended ADMw

2024-2025 ADMw 11,343.33

2023-2024 ADMw 11,243.43

Extended ADMw 11,343.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 11343.329 and then by the funding ratio 2.341447921789 = \$120,236,278.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$120,236,278.49 to the Transportation Grant \$4,102,583.80 = \$124,338,862.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,868,083.52 from the Total Formula Revenue \$124,338,862.29 = \$102,470,778.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,600

Total Formula Revenue per Extended ADMw = \$10,961

Charter Schools Rate(ORS 338.155) = \$10,600

Payments

SSF Total Paid To Date	\$77,390,296	SSF Estimated Remaining Balance Due	\$25,080,482.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,198,000.00
Common School Fund	=	\$72,366.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,270,366.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.54

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 610.46

2023-2024 ADMw 614.96

Extended ADMw 614.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.54 by \$25 then add \$4500 to the result = \$4,663.50
Then multiply \$4,663.50 by the Extended ADMw 614.9561 and then by the funding ratio 2.341447921789 = \$6,714,916.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,714,916.21 to the Transportation Grant \$210,000.00 = \$6,924,916.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,270,366.32 from the Total Formula Revenue \$6,924,916.21 = \$3,654,549.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,919	Total Formula Revenue per Extended ADMw	=	\$11,261
Charter Schools Rate(ORS 338.155)	=	\$11,000			

Payments

SSF Total Paid To Date	\$2,827,755	SSF Estimated Remaining Balance Due	\$826,794.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,565,000.00
Common School Fund	=	\$468,421.72
County School Fund	=	\$54,737.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,091,358.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,436,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,705,200.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,502.93

2023-2024 ADMw 3,537.04

Extended ADMw 3,537.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75

Then multiply \$4,472.75 by the Extended ADMw 3537.0419 and then by the funding ratio 2.341447921789 = \$37,042,418.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,042,418.29 to the Transportation Grant \$1,705,200.00 = \$38,747,618.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,091,358.72 from the Total Formula Revenue \$38,747,618.29 = \$28,656,259.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,473

Total Formula Revenue per Extended ADMw = \$10,955

Charter Schools Rate(ORS 338.155) = \$10,575

Payments

SSF Total Paid To Date	\$21,558,947	SSF Estimated Remaining Balance Due	\$7,097,312.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,000,000.00
Common School Fund	=	\$478,087.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,478,087.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,125,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,487,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,728.86

2023-2024 ADMw 3,779.48

Extended ADMw 3,779.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75

Then multiply \$4,471.75 by the Extended ADMw 3779.4794 and then by the funding ratio 2.341447921789 = \$39,572,546.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$39,572,546.76 to the Transportation Grant \$1,487,500.00 = \$41,060,046.76

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,478,087.52 from the Total Formula Revenue \$41,060,046.76 = \$32,581,959.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,470

Total Formula Revenue per Extended ADMw = \$10,864

Charter Schools Rate(ORS 338.155) = \$10,613

Payments

SSF Total Paid To Date	\$25,051,304	SSF Estimated Remaining Balance Due	\$7,530,655.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$629,214.00
Common School Fund	=	\$45,058.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$674,272.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$101,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 458.51

2023-2024 ADMw 458.59

Extended ADMw 458.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 458.585 and then by the funding ratio 2.341447921789 = \$4,777,931.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,777,931.95 to the Transportation Grant \$101,500.00 = \$4,879,431.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$674,272.78 from the Total Formula Revenue \$4,879,431.95 = \$4,205,159.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,419	Total Formula Revenue per Extended ADMw	=	\$10,640
Charter Schools Rate(ORS 338.155)	=	\$10,421			

Payments

SSF Total Paid To Date	\$2,411,725	SSF Estimated Remaining Balance Due	\$1,793,434.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$448,703.00
Common School Fund	=	\$27,665.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$476,368.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

2024-2025 Extended ADMw

2024-2025 ADMw 335.32

2023-2024 ADMw 339.40

Extended ADMw 339.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25

Then multiply \$4,360.25 by the Extended ADMw 339.4023 and then by the funding ratio 2.341447921789 = \$3,465,059.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,465,059.32 to the Transportation Grant \$0.00 = \$3,465,059.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$476,368.56 from the Total Formula Revenue \$3,465,059.32 = \$2,988,690.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,209

Total Formula Revenue per Extended ADMw = \$10,209

Charter Schools Rate(ORS 338.155) = \$10,334

Payments

SSF Total Paid To Date	\$2,675,741	SSF Estimated Remaining Balance Due	\$312,949.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Common School Fund	=	\$32,449.02
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,525,449.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$742,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 428.41

2023-2024 ADMw 429.69

Extended ADMw 429.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 429.6911 and then by the funding ratio 2.341447921789 = \$4,476,890.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,476,890.51 to the Transportation Grant \$742,500.00 = \$5,219,390.51

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,525,449.02 from the Total Formula Revenue \$5,219,390.51 = \$693,941.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,419	Total Formula Revenue per Extended ADMw	=	\$12,147
Charter Schools Rate(ORS 338.155)	=	\$10,450			

Payments

SSF Total Paid To Date	\$543,034	SSF Estimated Remaining Balance Due	\$150,907.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,520,409.00
Common School Fund	=	\$271,257.22
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,891,666.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.7
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,190,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,398.75

2023-2024 ADMw 2,461.45

Extended ADMw 2,461.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.31 by \$25 then add \$4500 to the result = \$4,392.25

Then multiply \$4,392.25 by the Extended ADMw 2461.453 and then by the funding ratio 2.341447921789 = \$25,314,135.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,314,135.58 to the Transportation Grant \$1,190,000.00 = \$26,504,135.58

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,891,666.22 from the Total Formula Revenue \$26,504,135.58 = \$10,612,469.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,284

Total Formula Revenue per Extended ADMw = \$10,768

Charter Schools Rate(ORS 338.155) = \$10,553

Payments

SSF Total Paid To Date	\$7,406,133	SSF Estimated Remaining Balance Due	\$3,206,336.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,358,483.00
Common School Fund	=	\$89,557.54
County School Fund	=	\$636,718.00
State Managed Timber	=	\$2,233,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$4,040,703.22)
Sum of Local Revenue	=	\$10,279,393.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,132,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$905,600.00		

2024-2025 Extended ADMw

2024-2025 ADMw 878.76

2023-2024 ADMw 879.29

Extended ADMw 879.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.12 by \$25 then add \$4500 to the result = \$4,553.00
Then multiply \$4,553.00 by the Extended ADMw 879.2922 and then by the funding ratio 2.341447921789 = \$9,373,793.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,373,793.32 to the Transportation Grant \$905,600.00 = \$10,279,393.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,279,393.32 from the Total Formula Revenue \$10,279,393.32 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,661	Total Formula Revenue per Extended ADMw	=	\$11,691
Charter Schools Rate(ORS 338.155)	=	\$10,667			

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,306,537.00
Common School Fund	=	\$67,913.06
County School Fund	=	\$640,000.00
State Managed Timber	=	\$548,220.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$359,911.18)
Sum of Local Revenue	=	\$8,202,758.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.11

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$970,418.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$776,334.40		

2024-2025 Extended ADMw

2024-2025 ADMw 681.89

2023-2024 ADMw 713.19

Extended ADMw 713.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.11 by \$25 then add \$4500 to the result = \$4,447.25
Then multiply \$4,447.25 by the Extended ADMw 713.1875 and then by the funding ratio 2.341447921789 = \$7,426,424.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,426,424.48 to the Transportation Grant \$776,334.40 = \$8,202,758.88

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,202,758.88 from the Total Formula Revenue \$8,202,758.88 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,413	Total Formula Revenue per Extended ADMw	=	\$11,502
Charter Schools Rate(ORS 338.155)	=	\$10,891			

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$775,000.00
Common School Fund	=	\$24,313.42
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$806,013.42

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.42

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$304,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 334.74

2023-2024 ADMw 331.58

Extended ADMw 334.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50

Then multiply \$4,489.50 by the Extended ADMw 334.7359 and then by the funding ratio 2.341447921789 = \$3,518,720.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,518,720.50 to the Transportation Grant \$304,000.00 = \$3,822,720.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$806,013.42 from the Total Formula Revenue \$3,822,720.50 = \$3,016,707.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,512

Total Formula Revenue per Extended ADMw = \$11,420

Charter Schools Rate(ORS 338.155) = \$10,512

Payments

SSF Total Paid To Date	\$2,271,831	SSF Estimated Remaining Balance Due	\$744,876.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$790,000.00
Common School Fund	=	\$38,744.74
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$839,984.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$87,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 453.61

2023-2024 ADMw 462.76

Extended ADMw 462.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25
Then multiply \$4,568.25 by the Extended ADMw 462.7588 and then by the funding ratio 2.341447921789 = \$4,949,815.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,949,815.96 to the Transportation Grant \$87,500.00 = \$5,037,315.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$839,984.74 from the Total Formula Revenue \$5,037,315.96 = \$4,197,331.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,696	Total Formula Revenue per Extended ADMw	=	\$10,885
Charter Schools Rate(ORS 338.155)	=	\$10,912			

Payments

SSF Total Paid To Date	\$3,208,126	SSF Estimated Remaining Balance Due	\$989,205.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$41,685.36
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$734,235.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$133,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 467.63

2023-2024 ADMw 450.67

Extended ADMw 467.63

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.34 by \$25 then add \$4500 to the result = \$4,533.50
Then multiply \$4,533.50 by the Extended ADMw 467.6343 and then by the funding ratio 2.341447921789 = \$4,963,916.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,963,916.66 to the Transportation Grant \$133,000.00 = \$5,096,916.66

2024-2025 State School Fund Grant

Subtract the Local Revenue \$734,235.36 from the Total Formula Revenue \$5,096,916.66 = \$4,362,681.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,615	Total Formula Revenue per Extended ADMw	=	\$10,899
Charter Schools Rate(ORS 338.155)	=	\$10,615			

Payments

SSF Total Paid To Date	\$3,095,377	SSF Estimated Remaining Balance Due	\$1,267,304.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Common School Fund	=	\$183,737.84
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,288,737.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.89

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$980,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,896.99

2023-2024 ADMw 1,828.24

Extended ADMw 1,896.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.89 by \$25 then add \$4500 to the result = \$4,427.75

Then multiply \$4,427.75 by the Extended ADMw 1896.9906 and then by the funding ratio 2.341447921789 = \$19,666,757.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,666,757.98 to the Transportation Grant \$980,000.00 = \$20,646,757.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,288,737.84 from the Total Formula Revenue \$20,646,757.98 = \$15,358,020.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,367

Total Formula Revenue per Extended ADMw = \$10,884

Charter Schools Rate(ORS 338.155) = \$10,367

Payments

SSF Total Paid To Date	\$10,900,202	SSF Estimated Remaining Balance Due	\$4,457,818.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$203,244.54
County School Fund	=	\$63,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,169,744.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$630,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,937.14

2023-2024 ADMw 1,954.63

Extended ADMw 1,954.63

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25

Then multiply \$4,455.25 by the Extended ADMw 1954.6298 and then by the funding ratio 2.341447921789 = \$20,390,181.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,390,181.77 to the Transportation Grant \$630,000.00 = \$21,020,181.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,169,744.54 from the Total Formula Revenue \$21,020,181.77 = \$16,850,437.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,432

Total Formula Revenue per Extended ADMw = \$10,754

Charter Schools Rate(ORS 338.155) = \$10,526

Payments

SSF Total Paid To Date	\$12,603,183	SSF Estimated Remaining Balance Due	\$4,247,254.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,962,165.00
Common School Fund	=	\$700,503.20
County School Fund	=	\$212,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,874,668.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,700,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,590,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 6,593.29

2023-2024 ADMw 6,668.68

Extended ADMw 6,668.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75

Then multiply \$4,448.75 by the Extended ADMw 6668.6796 and then by the funding ratio 2.341447921789 = \$69,464,410.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$69,464,410.70 to the Transportation Grant \$2,590,000.00 = \$72,054,410.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,874,668.20 from the Total Formula Revenue \$72,054,410.70 = \$58,179,742.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,417

Total Formula Revenue per Extended ADMw = \$10,805

Charter Schools Rate(ORS 338.155) = \$10,536

Payments

SSF Total Paid To Date \$44,423,769

SSF Estimated Remaining Balance Due \$13,755,973.50

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,000.00
Common School Fund	=	\$384,228.82
County School Fund	=	\$122,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,966,228.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,895,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,026,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,393.98

2023-2024 ADMw 3,443.65

Extended ADMw 3,443.65

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.39 by \$25 then add \$4500 to the result = \$4,534.75

Then multiply \$4,534.75 by the Extended ADMw 3443.6491 and then by the funding ratio 2.341447921789 = \$36,564,256.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,564,256.22 to the Transportation Grant \$2,026,500.00 = \$38,590,756.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,966,228.82 from the Total Formula Revenue \$38,590,756.22 = \$30,624,527.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,618

Total Formula Revenue per Extended ADMw = \$11,206

Charter Schools Rate(ORS 338.155) = \$10,773

Payments

SSF Total Paid To Date	\$22,827,350	SSF Estimated Remaining Balance Due	\$7,797,177.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,570,000.00
Common School Fund	=	\$69,644.16
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,658,644.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 660.23

2023-2024 ADMw 707.21

Extended ADMw 707.21

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 707.2062 and then by the funding ratio 2.341447921789 = \$7,499,923.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,499,923.87 to the Transportation Grant \$210,000.00 = \$7,709,923.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,658,644.16 from the Total Formula Revenue \$7,709,923.87 = \$6,051,279.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,605	Total Formula Revenue per Extended ADMw =	\$10,902
Charter Schools Rate(ORS 338.155) =	\$11,360		

Payments

SSF Total Paid To Date	\$4,494,947	SSF Estimated Remaining Balance Due	\$1,556,332.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$67,104.26
County School Fund	=	\$18,500.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,690,404.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$245,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 701.71

2023-2024 ADMw 702.43

Extended ADMw 702.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
Then multiply \$4,441.50 by the Extended ADMw 702.4313 and then by the funding ratio 2.341447921789 = \$7,304,963.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,304,963.07 to the Transportation Grant \$245,000.00 = \$7,549,963.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,690,404.26 from the Total Formula Revenue \$7,549,963.07 = \$5,859,558.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,400	Total Formula Revenue per Extended ADMw	=	\$10,748
Charter Schools Rate(ORS 338.155)	=	\$10,410			

Payments

SSF Total Paid To Date	\$4,697,646	SSF Estimated Remaining Balance Due	\$1,161,912.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$3,744.68
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$124,844.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.4
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 112.57

2023-2024 ADMw 108.89

Extended ADMw 112.57

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.39 by \$25 then add \$4500 to the result = \$4,659.75
Then multiply \$4,659.75 by the Extended ADMw 112.574 and then by the funding ratio 2.341447921789 = \$1,228,245.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,228,245.60 to the Transportation Grant \$7,000.00 = \$1,235,245.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$124,844.68 from the Total Formula Revenue \$1,235,245.60 = \$1,110,400.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,911	Total Formula Revenue per Extended ADMw	=	\$10,973
Charter Schools Rate(ORS 338.155)	=	\$10,911			

Payments

SSF Total Paid To Date	\$836,535	SSF Estimated Remaining Balance Due	\$273,865.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,832,216.00
Common School Fund	=	\$290,514.98
County School Fund	=	\$88,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,211,030.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,036,700.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$725,690.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,402.37

2023-2024 ADMw 2,418.50

Extended ADMw 2,418.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75

Then multiply \$4,492.75 by the Extended ADMw 2418.4962 and then by the funding ratio 2.341447921789 = \$25,441,467.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,441,467.88 to the Transportation Grant \$725,690.00 = \$26,167,157.88

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,211,030.98 from the Total Formula Revenue \$26,167,157.88 = \$18,956,126.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,520

Total Formula Revenue per Extended ADMw = \$10,820

Charter Schools Rate(ORS 338.155) = \$10,590

Payments

SSF Total Paid To Date	\$14,129,779	SSF Estimated Remaining Balance Due	\$4,826,347.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,124.00
Common School Fund	=	\$53,565.88
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,428,689.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,277.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$175,193.90		

2024-2025 Extended ADMw

2024-2025 ADMw 500.90

2023-2024 ADMw 503.46

Extended ADMw 503.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by \$25 then add \$4500 to the result = \$4,538.25
Then multiply \$4,538.25 by the Extended ADMw 503.4614 and then by the funding ratio 2.341447921789 = \$5,349,819.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,349,819.12 to the Transportation Grant \$175,193.90 = \$5,525,013.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,428,689.88 from the Total Formula Revenue \$5,525,013.02 = \$4,096,323.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,626

Total Formula Revenue per Extended ADMw = \$10,974

Charter Schools Rate(ORS 338.155) = \$10,680

Payments

SSF Total Paid To Date	\$3,076,548	SSF Estimated Remaining Balance Due	\$1,019,775.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Common School Fund	=	\$35,797.40
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$603,297.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 418.90

2023-2024 ADMw 423.40

Extended ADMw 423.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.33 by \$25 then add \$4500 to the result = \$4,558.25

Then multiply \$4,558.25 by the Extended ADMw 423.4011 and then by the funding ratio 2.341447921789 = \$4,518,919.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,518,919.71 to the Transportation Grant \$140,000.00 = \$4,658,919.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$603,297.40 from the Total Formula Revenue \$4,658,919.71 = \$4,055,622.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,673

Total Formula Revenue per Extended ADMw = \$11,004

Charter Schools Rate(ORS 338.155) = \$10,788

Payments

SSF Total Paid To Date	\$3,091,300	SSF Estimated Remaining Balance Due	\$964,322.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$45,023.50
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$745,023.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$252,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$176,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 476.83

2023-2024 ADMw 473.17

Extended ADMw 476.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.47 by \$25 then add \$4500 to the result = \$4,586.75
Then multiply \$4,586.75 by the Extended ADMw 476.83 and then by the funding ratio 2.341447921789 = \$5,120,980.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,120,980.76 to the Transportation Grant \$176,400.00 = \$5,297,380.76

2024-2025 State School Fund Grant

Subtract the Local Revenue \$745,023.50 from the Total Formula Revenue \$5,297,380.76 = \$4,552,357.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,740	Total Formula Revenue per Extended ADMw	=	\$11,110
Charter Schools Rate(ORS 338.155)	=	\$10,740			

Payments

SSF Total Paid To Date	\$3,374,047	SSF Estimated Remaining Balance Due	\$1,178,310.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$43,546.64
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$963,546.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$311,484.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$218,038.80		

2024-2025 Extended ADMw

2024-2025 ADMw 458.29

2023-2024 ADMw 473.58

Extended ADMw 473.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75
Then multiply \$4,537.75 by the Extended ADMw 473.5816 and then by the funding ratio 2.341447921789 = \$5,031,759.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,031,759.66 to the Transportation Grant \$218,038.80 = \$5,249,798.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$963,546.64 from the Total Formula Revenue \$5,249,798.46 = \$4,286,251.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,625	Total Formula Revenue per Extended ADMw	=	\$11,085
Charter Schools Rate(ORS 338.155)	=	\$10,979			

Payments

SSF Total Paid To Date	\$3,260,974	SSF Estimated Remaining Balance Due	\$1,025,277.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,060,000.00
Common School Fund	=	\$57,951.24
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,137,941.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$91,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 510.49

2023-2024 ADMw 541.40

Extended ADMw 541.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
Then multiply \$4,451.75 by the Extended ADMw 541.3966 and then by the funding ratio 2.341447921789 = \$5,643,269.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,643,269.54 to the Transportation Grant \$91,000.00 = \$5,734,269.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,137,941.24 from the Total Formula Revenue \$5,734,269.54 = \$4,596,328.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,424	Total Formula Revenue per Extended ADMw	=	\$10,592
Charter Schools Rate(ORS 338.155)	=	\$11,055			

Payments

SSF Total Paid To Date	\$3,543,773	SSF Estimated Remaining Balance Due	\$1,052,555.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$37,801.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,395,801.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.6
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$266,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 468.13

2023-2024 ADMw 480.43

Extended ADMw 480.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.59 by \$25 then add \$4500 to the result = \$4,589.75

Then multiply \$4,589.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.341447921789 = \$5,163,045.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,163,045.02 to the Transportation Grant \$266,000.00 = \$5,429,045.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,395,801.92 from the Total Formula Revenue \$5,429,045.02 = \$4,033,243.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,747

Total Formula Revenue per Extended ADMw = \$11,300

Charter Schools Rate(ORS 338.155) = \$11,029

Payments

SSF Total Paid To Date	\$3,035,683	SSF Estimated Remaining Balance Due	\$997,560.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$292,213.00
Common School Fund	=	\$27,524.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$860,907.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.95

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 347.92

2023-2024 ADMw 344.17

Extended ADMw 347.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.95 by \$25 then add \$4500 to the result = \$4,476.25
Then multiply \$4,476.25 by the Extended ADMw 347.9232 and then by the funding ratio 2.341447921789 = \$3,646,550.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,646,550.44 to the Transportation Grant \$210,000.00 = \$3,856,550.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$860,907.76 from the Total Formula Revenue \$3,856,550.44 = \$2,995,642.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,481	Total Formula Revenue per Extended ADMw	=	\$11,084
Charter Schools Rate(ORS 338.155)	=	\$10,481			

Payments

SSF Total Paid To Date	\$2,222,991	SSF Estimated Remaining Balance Due	\$772,651.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$591,043.00
Common School Fund	=	\$57,104.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,548,744.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$629,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$440,300.00		

2024-2025 Extended ADMw

2024-2025 ADMw 564.79

2023-2024 ADMw 571.47

Extended ADMw 571.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.29 by \$25 then add \$4500 to the result = \$4,557.25
Then multiply \$4,557.25 by the Extended ADMw 571.4713 and then by the funding ratio 2.341447921789 = \$6,097,920.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,097,920.82 to the Transportation Grant \$440,300.00 = \$6,538,220.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,548,744.00 from the Total Formula Revenue \$6,538,220.82 = \$4,989,476.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,671	Total Formula Revenue per Extended ADMw	=	\$11,441
Charter Schools Rate(ORS 338.155)	=	\$10,797			

Payments

SSF Total Paid To Date	\$3,792,315	SSF Estimated Remaining Balance Due	\$1,197,161.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Common School Fund	=	\$271.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,678.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,707.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.99

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$9,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 29.43

2023-2024 ADMw 27.86

Extended ADMw 29.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.99 by \$25 then add \$4500 to the result = \$5,124.75
Then multiply \$5,124.75 by the Extended ADMw 29.4251 and then by the funding ratio 2.341447921789 = \$353,081.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$353,081.64 to the Transportation Grant \$9,000.00 = \$362,081.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$55,707.22 from the Total Formula Revenue \$362,081.64 = \$306,374.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$11,999	Total Formula Revenue per Extended ADMw	=	\$12,305
Charter Schools Rate(ORS 338.155)	=	\$11,999			

Payments

SSF Total Paid To Date	\$263,491	SSF Estimated Remaining Balance Due	\$42,883.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,527,852.00
Common School Fund	=	\$27,608.58
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,577,460.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$870,423.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$783,380.70		

2024-2025 Extended ADMw

2024-2025 ADMw 392.41

2023-2024 ADMw 387.29

Extended ADMw 392.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.96 by \$25 then add \$4500 to the result = \$4,524.00
Then multiply \$4,524.00 by the Extended ADMw 392.4119 and then by the funding ratio 2.341447921789 = \$4,156,705.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,156,705.61 to the Transportation Grant \$783,380.70 = \$4,940,086.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,577,460.58 from the Total Formula Revenue \$4,940,086.31 = \$2,362,625.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,593	Total Formula Revenue per Extended ADMw	=	\$12,589
Charter Schools Rate(ORS 338.155)	=	\$10,593			

Payments

SSF Total Paid To Date	\$1,607,392	SSF Estimated Remaining Balance Due	\$755,233.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,593,020.00
Common School Fund	=	\$382,857.20
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,040,877.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,510.00

2023-2024 ADMw 3,510.42

Extended ADMw 3,510.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00

Then multiply \$4,469.00 by the Extended ADMw 3510.423 and then by the funding ratio 2.341447921789 = \$36,732,823.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,732,823.22 to the Transportation Grant \$1,260,000.00 = \$37,992,823.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,040,877.20 from the Total Formula Revenue \$37,992,823.22 = \$24,951,946.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,464

Total Formula Revenue per Extended ADMw = \$10,823

Charter Schools Rate(ORS 338.155) = \$10,465

Payments

SSF Total Paid To Date	\$19,524,576	SSF Estimated Remaining Balance Due	\$5,427,370.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$47,359.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,416,359.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$440,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 469.28

2023-2024 ADMw 462.98

Extended ADMw 469.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.2 by \$25 then add \$4500 to the result = \$4,580.00
Then multiply \$4,580.00 by the Extended ADMw 469.2825 and then by the funding ratio 2.341447921789 = \$5,032,506.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,032,506.45 to the Transportation Grant \$440,000.00 = \$5,472,506.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,416,359.14 from the Total Formula Revenue \$5,472,506.45 = \$4,056,147.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,724	Total Formula Revenue per Extended ADMw	=	\$11,661
Charter Schools Rate(ORS 338.155)	=	\$10,724			

Payments

SSF Total Paid To Date	\$3,046,160	SSF Estimated Remaining Balance Due	\$1,009,987.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$100,100,000.00
Common School Fund	=	\$2,756,617.96
County School Fund	=	\$466,760.00
State Managed Timber	=	\$1,473,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$104,796,485.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,631,827.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$11,642,278.90		

2024-2025 Extended ADMw

2024-2025 ADMw 23,118.68

2023-2024 ADMw 23,108.30

Extended ADMw 23,118.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00

Then multiply \$4,509.00 by the Extended ADMw 23118.6765 and then by the funding ratio 2.341447921789 = \$244,077,477.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$244,077,477.30 to the Transportation Grant \$11,642,278.90 = \$255,719,756.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$104,796,485.96 from the Total Formula Revenue \$255,719,756.20 = \$150,923,270.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,558

Total Formula Revenue per Extended ADMw = \$11,061

Charter Schools Rate(ORS 338.155) = \$10,558

Payments

SSF Total Paid To Date \$112,760,685

SSF Estimated Remaining Balance Due \$38,162,585.24

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,875,000.00
Common School Fund	=	\$159,873.84
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,819,873.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.80

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$532,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,227.84

2023-2024 ADMw 1,235.44

Extended ADMw 1,235.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00

Then multiply \$4,520.00 by the Extended ADMw 1235.4407 and then by the funding ratio 2.341447921789 = \$13,075,094.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,075,094.67 to the Transportation Grant \$532,000.00 = \$13,607,094.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,819,873.84 from the Total Formula Revenue \$13,607,094.67 = \$8,787,220.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,583

Total Formula Revenue per Extended ADMw = \$11,014

Charter Schools Rate(ORS 338.155) = \$10,649

Payments

SSF Total Paid To Date	\$6,907,070	SSF Estimated Remaining Balance Due	\$1,880,150.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,338,000.00
Common School Fund	=	\$851,228.24
County School Fund	=	\$146,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,235,228.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,080,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,185.03

2023-2024 ADMw 7,228.51

Extended ADMw 7,228.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50

Then multiply \$4,527.50 by the Extended ADMw 7228.5075 and then by the funding ratio 2.341447921789 = \$76,628,724.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,628,724.67 to the Transportation Grant \$3,080,000.00 = \$79,708,724.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,235,228.24 from the Total Formula Revenue \$79,708,724.67 = \$60,473,496.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,601

Total Formula Revenue per Extended ADMw = \$11,027

Charter Schools Rate(ORS 338.155) = \$10,665

Payments

SSF Total Paid To Date \$45,213,733

SSF Estimated Remaining Balance Due \$15,259,763.43

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,500,000.00
Common School Fund	=	\$1,676,714.22
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,426,714.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.67

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,634,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,743,800.00		

2024-2025 Extended ADMw

2024-2025 ADMw 13,489.91

2023-2024 ADMw 13,624.87

Extended ADMw 13,624.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.67 by \$25 then add \$4500 to the result = \$4,541.75

Then multiply \$4,541.75 by the Extended ADMw 13624.8715 and then by the funding ratio 2.341447921789 = \$144,890,577.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$144,890,577.22 to the Transportation Grant \$6,743,800.00 = \$151,634,377.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$70,426,714.22 from the Total Formula Revenue \$151,634,377.22 = \$81,207,663.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,634

Total Formula Revenue per Extended ADMw = \$11,129

Charter Schools Rate(ORS 338.155) = \$10,741

Payments

SSF Total Paid To Date	\$60,553,758	SSF Estimated Remaining Balance Due	\$20,653,905.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,300,000.00
Common School Fund	=	\$5,625,727.48
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$181,925,727.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$34,800,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$24,360,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 45,826.48

2023-2024 ADMw 45,856.92

Extended ADMw 45,856.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.48 by \$25 then add \$4500 to the result = \$4,562.00

Then multiply \$4,562.00 by the Extended ADMw 45856.9211 and then by the funding ratio 2.341447921789 = \$489,829,205.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$489,829,205.48 to the Transportation Grant \$24,360,000.00 = \$514,189,205.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$181,925,727.48 from the Total Formula Revenue \$514,189,205.48 = \$332,263,478.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,682

Total Formula Revenue per Extended ADMw = \$11,213

Charter Schools Rate(ORS 338.155) = \$10,689

Payments

SSF Total Paid To Date \$245,829,796

SSF Estimated Remaining Balance Due \$86,433,682.00

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,400,000.00
Common School Fund	=	\$714,377.98
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,234,377.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.67

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,955,570.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,068,899.00		

2024-2025 Extended ADMw

2024-2025 ADMw 5,403.82

2023-2024 ADMw 5,477.69

Extended ADMw 5,477.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.67 by \$25 then add \$4500 to the result = \$4,541.75

Then multiply \$4,541.75 by the Extended ADMw 5477.6927 and then by the funding ratio 2.341447921789 = \$58,251,269.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,251,269.17 to the Transportation Grant \$2,068,899.00 = \$60,320,168.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$23,234,377.98 from the Total Formula Revenue \$60,320,168.17 = \$37,085,790.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,634

Total Formula Revenue per Extended ADMw = \$11,012

Charter Schools Rate(ORS 338.155) = \$10,780

Payments

SSF Total Paid To Date	\$27,986,199	SSF Estimated Remaining Balance Due	\$9,099,591.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,400.00
Common School Fund	=	\$70,157.08
County School Fund	=	\$7,700.00
State Managed Timber	=	\$880,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,632,257.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$227,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 643.10

2023-2024 ADMw 650.07

Extended ADMw 650.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
Then multiply \$4,465.50 by the Extended ADMw 650.0662 and then by the funding ratio 2.341447921789 = \$6,796,920.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,796,920.37 to the Transportation Grant \$227,500.00 = \$7,024,420.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,632,257.08 from the Total Formula Revenue \$7,024,420.37 = \$4,392,163.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,456	Total Formula Revenue per Extended ADMw	=	\$10,806
Charter Schools Rate(ORS 338.155)	=	\$10,569			

Payments

SSF Total Paid To Date	\$3,496,669	SSF Estimated Remaining Balance Due	\$895,494.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Common School Fund	=	\$7,365.64
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,980.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$274,345.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$288,837.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$259,953.30		

2024-2025 Extended ADMw

2024-2025 ADMw 144.85

2023-2024 ADMw 147.17

Extended ADMw 147.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.76 by \$25 then add \$4500 to the result = \$4,456.00
Then multiply \$4,456.00 by the Extended ADMw 147.17 and then by the funding ratio 2.341447921789 = \$1,535,497.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,535,497.01 to the Transportation Grant \$259,953.30 = \$1,795,450.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$274,345.64 from the Total Formula Revenue \$1,795,450.31 = \$1,521,104.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,433	Total Formula Revenue per Extended ADMw	=	\$12,200
Charter Schools Rate(ORS 338.155)	=	\$10,600			

Payments

SSF Total Paid To Date	\$1,228,709	SSF Estimated Remaining Balance Due	\$292,395.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Common School Fund	=	\$9,519.88
County School Fund	=	\$5,000.00
State Managed Timber	=	\$35,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,529,519.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.55

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$70,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$49,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,685.09

2023-2024 ADMw 2,129.98

Extended ADMw 2,685.09

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.55 by \$25 then add \$4500 to the result = \$4,513.75
Then multiply \$4,513.75 by the Extended ADMw 2685.09 and then by the funding ratio 2.341447921789 = \$28,377,939.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,377,939.03 to the Transportation Grant \$49,000.00 = \$28,426,939.03

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,529,519.88 from the Total Formula Revenue \$28,426,939.03 = \$26,897,419.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,569	Total Formula Revenue per Extended ADMw	=	\$10,587
Charter Schools Rate(ORS 338.155)	=	\$10,569			

Payments

SSF Total Paid To Date	\$17,957,475	SSF Estimated Remaining Balance Due	\$8,939,944.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Common School Fund	=	\$6,296.12
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$736,005.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$966,801.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,161.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$214,312.70		

2024-2025 Extended ADMw

2024-2025 ADMw 1,823.18

2023-2024 ADMw 1,624.59

Extended ADMw 1,823.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.88 by \$25 then add \$4500 to the result = \$4,353.00
Then multiply \$4,353.00 by the Extended ADMw 1823.18 and then by the funding ratio 2.341447921789 = \$18,582,439.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,582,439.09 to the Transportation Grant \$214,312.70 = \$18,796,751.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$966,801.12 from the Total Formula Revenue \$18,796,751.79 = \$17,829,950.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,192	Total Formula Revenue per Extended ADMw	=	\$10,310
Charter Schools Rate(ORS 338.155)	=	\$10,192			

Payments

SSF Total Paid To Date	\$11,278,585	SSF Estimated Remaining Balance Due	\$6,551,365.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,475,000.00
Common School Fund	=	\$161,386.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,636,386.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,247.62

2023-2024 ADMw 1,249.51

Extended ADMw 1,249.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.16 by \$25 then add \$4500 to the result = \$4,396.00

Then multiply \$4,396.00 by the Extended ADMw 1249.5139 and then by the funding ratio 2.341447921789 = \$12,861,252.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,861,252.90 to the Transportation Grant \$560,000.00 = \$13,421,252.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,636,386.48 from the Total Formula Revenue \$13,421,252.90 = \$8,784,866.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,293

Total Formula Revenue per Extended ADMw = \$10,741

Charter Schools Rate(ORS 338.155) = \$10,309

Payments

SSF Total Paid To Date	\$6,688,890	SSF Estimated Remaining Balance Due	\$2,095,976.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,431,000.00
Common School Fund	=	\$110,921.94
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,542,921.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$511,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 935.80

2023-2024 ADMw 940.69

Extended ADMw 940.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50
Then multiply \$4,496.50 by the Extended ADMw 940.6921 and then by the funding ratio 2.341447921789 = \$9,903,908.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,903,908.00 to the Transportation Grant \$511,000.00 = \$10,414,908.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,542,921.94 from the Total Formula Revenue \$10,414,908.00 = \$7,871,986.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,528	Total Formula Revenue per Extended ADMw	=	\$11,072
Charter Schools Rate(ORS 338.155)	=	\$10,583			

Payments

SSF Total Paid To Date	\$6,140,548	SSF Estimated Remaining Balance Due	\$1,731,438.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,168,816.00
Common School Fund	=	\$126,060.18
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,296,876.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.07

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$406,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,041.79

2023-2024 ADMw 1,084.01

Extended ADMw 1,084.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.07 by \$25 then add \$4500 to the result = \$4,498.25

Then multiply \$4,498.25 by the Extended ADMw 1084.0081 and then by the funding ratio 2.341447921789 = \$11,417,226.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,417,226.55 to the Transportation Grant \$406,000.00 = \$11,823,226.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,296,876.18 from the Total Formula Revenue \$11,823,226.55 = \$8,526,350.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,532

Total Formula Revenue per Extended ADMw = \$10,907

Charter Schools Rate(ORS 338.155) = \$10,959

Payments

SSF Total Paid To Date	\$5,187,189	SSF Estimated Remaining Balance Due	\$3,339,161.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,450,000.00
Common School Fund	=	\$604,493.74
County School Fund	=	\$275,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,339,493.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,100,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,570,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,720.09

2023-2024 ADMw 4,749.89

Extended ADMw 4,749.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.01 by \$25 then add \$4500 to the result = \$4,499.75

Then multiply \$4,499.75 by the Extended ADMw 4749.8882 and then by the funding ratio 2.341447921789 = \$50,044,490.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,044,490.94 to the Transportation Grant \$3,570,000.00 = \$53,614,490.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,339,493.74 from the Total Formula Revenue \$53,614,490.94 = \$31,274,997.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,536

Total Formula Revenue per Extended ADMw = \$11,288

Charter Schools Rate(ORS 338.155) = \$10,602

Payments

SSF Total Paid To Date	\$23,852,704	SSF Estimated Remaining Balance Due	\$7,422,293.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,008,653.00
Common School Fund	=	\$128,370.04
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,139,423.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$595,446.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$416,812.20		

2024-2025 Extended ADMw

2024-2025 ADMw 965.08

2023-2024 ADMw 1,015.53

Extended ADMw 1,015.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25

Then multiply \$4,487.25 by the Extended ADMw 1015.5274 and then by the funding ratio 2.341447921789 = \$10,669,803.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,669,803.33 to the Transportation Grant \$416,812.20 = \$11,086,615.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,139,423.04 from the Total Formula Revenue \$11,086,615.53 = \$7,947,192.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,507

Total Formula Revenue per Extended ADMw = \$10,917

Charter Schools Rate(ORS 338.155) = \$11,056

Payments

SSF Total Paid To Date	\$6,015,700	SSF Estimated Remaining Balance Due	\$1,931,492.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,250,000.00
Common School Fund	=	\$951,997.34
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,222,997.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,500,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,502.20

2023-2024 ADMw 7,673.12

Extended ADMw 7,673.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.21 by \$25 then add \$4500 to the result = \$4,530.25
Then multiply \$4,530.25 by the Extended ADMw 7673.1247 and then by the funding ratio 2.341447921789 = \$81,391,476.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,391,476.68 to the Transportation Grant \$3,500,000.00 = \$84,891,476.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,222,997.34 from the Total Formula Revenue \$84,891,476.68 = \$65,668,479.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,607	Total Formula Revenue per Extended ADMw	=	\$11,063
Charter Schools Rate(ORS 338.155)	=	\$10,849			

Payments

SSF Total Paid To Date	\$48,919,823	SSF Estimated Remaining Balance Due	\$16,748,656.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 2/21/2025

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$132,697.68
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,085,697.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.01
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$402,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,347.58

2023-2024 ADMw 1,240.29

Extended ADMw 1,347.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00

Then multiply \$4,486.00 by the Extended ADMw 1347.577 and then by the funding ratio 2.341447921789 = \$14,154,592.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,154,592.21 to the Transportation Grant \$402,500.00 = \$14,557,092.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,085,697.68 from the Total Formula Revenue \$14,557,092.21 = \$12,471,394.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,504

Total Formula Revenue per Extended ADMw = \$10,802

Charter Schools Rate(ORS 338.155) = \$10,504

Payments

SSF Total Paid To Date	\$8,188,672	SSF Estimated Remaining Balance Due	\$4,282,722.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00