

Date: 3/24/2026

Re: 2024-25 State School Fund Estimates

	2023-24 \$4,998,000,000	2024-25 \$5,202,000,000	2023-25 Biennium \$10,200,000,000
Budget Appropriation for school districts & ESDs:			\$5,202,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15), ORS 336.856		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,487,221)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$13,665,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$177,970)
327.339		Less Local Option Equalization Grant:	(\$2,902,255)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$6,450,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,092,336)
327.008(19)		Oregon Youth Challenge Program	(\$1,675,000)
327.008(17)		Menstrual Hygiene HB 3294	(\$750,000)
Transfers/Deductions			(\$60,210,200)
State Revenue for Formula			\$5,141,789,800
District Local Revenue:			\$2,469,034,735
ESD Local Revenue:			\$170,038,092
Local Rev. for Formula (District + ESD)			\$2,639,072,827
Total Revenue For Formula			\$7,780,862,627
District Share at 95.50%			\$7,430,723,809
ESD Share at 4.50%			\$350,138,818
Other Transfers/Deductions:	ORS 327.008(10) Less High Cost Disability Grants:		(\$55,000,000)
327.008(11)(b)(B)	Less share of EAF:		(\$9,102,000)
Districts			(\$64,102,000)
327.008(13)	Less ESD testing contract:		(\$375,000)
327.008(11)(b)(C)	Less share of EAF:		(\$9,102,000)
ESDs			(\$9,477,000)
Formula Revenue for Distribution			
School Districts			\$7,366,621,809
ESDs			\$340,661,818

Sources for Estimate

ADM:	Actual
Property Taxes:	Estimated
Common School Fund:	Actual
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2024
School District Funding Ratio:	2.3340353
Transportation Grant:	\$328,498,212.40
ADM:	537,812
ADMw:	669,883
District Accrual per ADMw:	\$618
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,503

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,954,419.00
Common School Fund	=	\$0.00
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$119,280.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,087,199.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,201.28 **2023-2024 ADMw** 5,650.66 **Extended ADMw** 6,201.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
Then multiply \$4,527.50 by the Extended ADMw 6201.2756 and then by the funding ratio 2.334035299733 = \$65,531,017.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$65,531,017.59 to the Transportation Grant \$1,225,000.00 = \$66,756,017.59

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,087,199.00 from the Total Formula Revenue \$66,756,017.59 = \$59,668,818.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,567 Total Formula Revenue per Extended ADMw = \$10,765
Charter Schools Rate(ORS 338.155) = \$10,567

Payments

SSF Total Paid To Date	\$57,678,742	SSF Estimated Remaining Balance Due	\$1,990,076.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$760,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 181.05	2023-2024 ADMw 191.24	Extended ADMw 191.24
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
 Then multiply \$4,493.75 by the Extended ADMw 191.235 and then by the funding ratio 2.334035299733 = \$2,005,781.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,005,781.90 to the Transportation Grant \$234,000.00 = \$2,239,781.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$760,000.00 from the Total Formula Revenue \$2,239,781.90 = \$1,479,781.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,489	Total Formula Revenue per Extended ADMw =	\$11,712
Charter Schools Rate(ORS 338.155) =	\$11,079		

Payments

SSF Total Paid To Date	\$1,517,025	SSF Estimated Remaining Balance Due	-\$37,243.49
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$375,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,220.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$376,220.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.06

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$453,500.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,150.00

2024-2025 Extended ADMw

2024-2025 ADMw 144.72

2023-2024 ADMw 129.84

Extended ADMw 144.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50
Then multiply \$4,373.50 by the Extended ADMw 144.72 and then by the funding ratio 2.334035299733 = \$1,477,287.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,477,287.78 to the Transportation Grant \$408,150.00 = \$1,885,437.78

2024-2025 State School Fund Grant

Subtract the Local Revenue \$376,220.00 from the Total Formula Revenue \$1,885,437.78 = \$1,509,217.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,208

Total Formula Revenue per Extended ADMw = \$13,028

Charter Schools Rate(ORS 338.155) = \$10,208

Payments

SSF Total Paid To Date	\$1,442,015	SSF Estimated Remaining Balance Due	\$67,203.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,304,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,304,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.78

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$454,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$363,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 360.33

2023-2024 ADMw 365.13

Extended ADMw 365.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.78 by \$25 then add \$4500 to the result = \$4,430.50
Then multiply \$4,430.50 by the Extended ADMw 365.1349 and then by the funding ratio 2.334035299733 = \$3,775,839.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,775,839.33 to the Transportation Grant \$363,200.00 = \$4,139,039.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,304,000.00 from the Total Formula Revenue \$4,139,039.33 = \$2,835,039.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,341

Total Formula Revenue per Extended ADMw = \$11,336

Charter Schools Rate(ORS 338.155) = \$10,479

Payments

SSF Total Paid To Date	\$2,866,295	SSF Estimated Remaining Balance Due	-\$31,256.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,665,205.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,680,205.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.99

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$709,437.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$567,549.60

2024-2025 Extended ADMw

2024-2025 ADMw 502.65	2023-2024 ADMw 539.16	Extended ADMw 539.16
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.99 by \$25 then add \$4500 to the result = \$4,350.25
 Then multiply \$4,350.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.334035299733 = \$5,474,468.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,474,468.47 to the Transportation Grant \$567,549.60 = \$6,042,018.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,680,205.00 from the Total Formula Revenue \$6,042,018.07 = \$4,361,813.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,154	Total Formula Revenue per Extended ADMw = \$11,206
Charter Schools Rate(ORS 338.155) = \$10,891	

Payments

SSF Total Paid To Date	\$4,332,401	SSF Estimated Remaining Balance Due	\$29,412.10
Small HS Grant Total Paid To Date	\$22,184	Small HS Grant Estimated Remaining Balance Due	(\$22,183.81)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$530,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.70

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$810,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 376.03	2023-2024 ADMw 398.68	Extended ADMw 398.68
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.7 by \$25 then add \$4500 to the result = \$4,357.50
 Then multiply \$4,357.50 by the Extended ADMw 398.6828 and then by the funding ratio 2.334035299733 = \$4,054,826.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,054,826.87 to the Transportation Grant \$810,000.00 = \$4,864,826.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$530,000.00 from the Total Formula Revenue \$4,864,826.87 = \$4,334,826.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,171	Total Formula Revenue per Extended ADMw = \$12,202
Charter Schools Rate(ORS 338.155) = \$10,783	

Payments

SSF Total Paid To Date	\$4,313,523	SSF Estimated Remaining Balance Due	\$21,304.02
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,830,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$30,000.00
State Managed Timber	=	\$394,530.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,254,530.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.25

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,927.50	2023-2024 ADMw 1,980.72	Extended ADMw 1,980.72
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.25 by \$25 then add \$4500 to the result = \$4,506.25
 Then multiply \$4,506.25 by the Extended ADMw 1980.7157 and then by the funding ratio 2.334035299733 = \$20,832,665.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,832,665.76 to the Transportation Grant \$630,000.00 = \$21,462,665.76

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,254,530.00 from the Total Formula Revenue \$21,462,665.76 = \$16,208,135.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,518	Total Formula Revenue per Extended ADMw = \$10,836
Charter Schools Rate(ORS 338.155) = \$10,808	

Payments

SSF Total Paid To Date \$16,300,706	SSF Estimated Remaining Balance Due	-\$92,569.81
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
	High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,560,161.00
Common School Fund	=	\$0.00
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,767,161.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$6,132,110.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,292,477.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,012.09	2023-2024 ADMw 7,242.51	Extended ADMw 7,242.51
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50
 Then multiply \$4,528.50 by the Extended ADMw 7242.5099 and then by the funding ratio 2.334035299733 = \$76,551,003.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,551,003.75 to the Transportation Grant \$4,292,477.00 = \$80,843,480.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,767,161.00 from the Total Formula Revenue \$80,843,480.75 = \$45,076,319.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,570	Total Formula Revenue per Extended ADMw = \$11,162
Charter Schools Rate(ORS 338.155) = \$10,917	

Payments

SSF Total Paid To Date \$43,660,818	SSF Estimated Remaining Balance Due \$1,415,501.66
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,237,668.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,238,668.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$8,665,586.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,065,910.20

2024-2025 Extended ADMw

2024-2025 ADMw 10,208.77	2023-2024 ADMw 10,403.84	Extended ADMw 10,403.84
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
 Then multiply \$4,548.75 by the Extended ADMw 10403.8429 and then by the funding ratio 2.334035299733 = \$110,457,007.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$110,457,007.77 to the Transportation Grant \$6,065,910.20 = \$116,522,917.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$50,238,668.00 from the Total Formula Revenue \$116,522,917.97 = \$66,284,249.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,617	Total Formula Revenue per Extended ADMw = \$11,200
Charter Schools Rate(ORS 338.155) = \$10,820	

Payments

SSF Total Paid To Date \$64,926,388	SSF Estimated Remaining Balance Due \$1,357,862.39
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,050,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,052,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.28

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,850,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,095,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,695.46

2023-2024 ADMw 7,668.02

Extended ADMw 7,695.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.28 by \$25 then add \$4500 to the result = \$4,557.00
Then multiply \$4,557.00 by the Extended ADMw 7695.4556 and then by the funding ratio 2.334035299733 = \$81,850,396.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,850,396.09 to the Transportation Grant \$4,095,000.00 = \$85,945,396.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$44,052,000.00 from the Total Formula Revenue \$85,945,396.09 = \$41,893,396.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,636

Total Formula Revenue per Extended ADMw = \$11,168

Charter Schools Rate(ORS 338.155) = \$10,636

Payments

SSF Total Paid To Date \$41,085,032

SSF Estimated Remaining Balance Due \$808,364.43

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,500,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$85,505,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,600,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 20,615.18

2023-2024 ADMw 20,547.50

Extended ADMw 20,615.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 20615.1765 and then by the funding ratio 2.334035299733 = \$218,160,436.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$218,160,436.16 to the Transportation Grant \$12,600,000.00 = \$230,760,436.16

2024-2025 State School Fund Grant

Subtract the Local Revenue \$85,505,000.00 from the Total Formula Revenue \$230,760,436.16 = \$145,255,436.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,583

Total Formula Revenue per Extended ADMw = \$11,194

Charter Schools Rate(ORS 338.155) = \$10,583

Payments

SSF Total Paid To Date \$143,540,772

SSF Estimated Remaining Balance Due \$1,714,664.27

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,850,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,900,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,036.93	2023-2024 ADMw 3,009.96	Extended ADMw 3,036.93
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
 Then multiply \$4,458.00 by the Extended ADMw 3036.9335 and then by the funding ratio 2.334035299733 = \$31,599,685.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,599,685.94 to the Transportation Grant \$1,960,000.00 = \$33,559,685.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,900,000.00 from the Total Formula Revenue \$33,559,685.94 = \$22,659,685.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,405	Total Formula Revenue per Extended ADMw = \$11,051
Charter Schools Rate(ORS 338.155) = \$10,405	

Payments

SSF Total Paid To Date \$22,539,348	SSF Estimated Remaining Balance Due \$120,337.78
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,053,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,053,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.72

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,300,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,010,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,781.51

2023-2024 ADMw 4,971.95

Extended ADMw 4,971.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00
 Then multiply \$4,482.00 by the Extended ADMw 4971.9528 and then by the funding ratio 2.334035299733 = \$52,012,325.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$52,012,325.21 to the Transportation Grant \$3,010,000.00 = \$55,022,325.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,053,000.00 from the Total Formula Revenue \$55,022,325.21 = \$34,969,325.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,461

Total Formula Revenue per Extended ADMw = \$11,067

Charter Schools Rate(ORS 338.155) = \$10,878

Payments

SSF Total Paid To Date \$34,546,690

SSF Estimated Remaining Balance Due \$422,635.36

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,357,901.00
Common School Fund	=	\$0.00
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,417,636.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.73

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$676,884.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$473,818.80

2024-2025 Extended ADMw

2024-2025 ADMw 738.84	2023-2024 ADMw 750.26	Extended ADMw 750.26
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.73 by \$25 then add \$4500 to the result = \$4,593.25
 Then multiply \$4,593.25 by the Extended ADMw 750.2631 and then by the funding ratio 2.334035299733 = \$8,043,426.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,043,426.37 to the Transportation Grant \$473,818.80 = \$8,517,245.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,417,636.00 from the Total Formula Revenue \$8,517,245.17 = \$6,099,609.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,721	Total Formula Revenue per Extended ADMw = \$11,352
Charter Schools Rate(ORS 338.155) = \$10,886	

Payments

SSF Total Paid To Date	\$5,968,511	SSF Estimated Remaining Balance Due	\$131,097.95
Small HS Grant Total Paid To Date	\$29,098	Small HS Grant Estimated Remaining Balance Due	(\$29,098.36)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,150,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$9,400,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,580,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,434.72

2023-2024 ADMw 8,395.64

Extended ADMw 8,434.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 8434.7155 and then by the funding ratio 2.334035299733 = \$89,093,173.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$89,093,173.30 to the Transportation Grant \$6,580,000.00 = \$95,673,173.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,150,000.00 from the Total Formula Revenue \$95,673,173.30 = \$60,523,173.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,563

Total Formula Revenue per Extended ADMw = \$11,343

Charter Schools Rate(ORS 338.155) = \$10,563

Payments

SSF Total Paid To Date \$59,635,192

SSF Estimated Remaining Balance Due \$887,981.42

Small HS Grant Total Paid To Date \$18,366

Small HS Grant Estimated Remaining Balance Due (\$18,365.57)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,690,281.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,690,281.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,115,783.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,881,048.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,966.97	2023-2024 ADMw 5,010.82	Extended ADMw 5,010.82
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00
 Then multiply \$4,550.00 by the Extended ADMw 5010.8245 and then by the funding ratio 2.334035299733 = \$53,214,257.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$53,214,257.75 to the Transportation Grant \$2,881,048.10 = \$56,095,305.85

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,690,281.00 from the Total Formula Revenue \$56,095,305.85 = \$36,405,024.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,620	Total Formula Revenue per Extended ADMw = \$11,195
Charter Schools Rate(ORS 338.155) = \$10,714	

Payments

SSF Total Paid To Date \$35,870,356	SSF Estimated Remaining Balance Due \$534,668.89
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,400,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.10

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,557,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,749.33

2023-2024 ADMw 3,664.46

Extended ADMw 3,749.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50
Then multiply \$4,447.50 by the Extended ADMw 3749.3266 and then by the funding ratio 2.334035299733 = \$38,920,342.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$38,920,342.17 to the Transportation Grant \$1,557,500.00 = \$40,477,842.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,400,000.00 from the Total Formula Revenue \$40,477,842.17 = \$31,077,842.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,381

Total Formula Revenue per Extended ADMw = \$10,796

Charter Schools Rate(ORS 338.155) = \$10,381

Payments

SSF Total Paid To Date \$30,586,132

SSF Estimated Remaining Balance Due \$491,710.53

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,012,405.00
Common School Fund	=	\$0.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,017,405.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.86

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,102,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,895.67	2023-2024 ADMw 1,862.98	Extended ADMw 1,895.67
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50
 Then multiply \$4,546.50 by the Extended ADMw 1895.671 and then by the funding ratio 2.334035299733 = \$20,116,275.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,116,275.82 to the Transportation Grant \$1,102,500.00 = \$21,218,775.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,017,405.00 from the Total Formula Revenue \$21,218,775.82 = \$16,201,370.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,612	Total Formula Revenue per Extended ADMw = \$11,193
Charter Schools Rate(ORS 338.155) = \$10,612	

Payments

SSF Total Paid To Date \$15,838,670	SSF Estimated Remaining Balance Due \$362,700.73
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,600,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.10
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,790,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,253,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,059.56	2023-2024 ADMw 2,102.31	Extended ADMw 2,102.31
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00
 Then multiply \$4,538.00 by the Extended ADMw 2102.3061 and then by the funding ratio 2.334035299733 = \$22,267,315.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,267,315.47 to the Transportation Grant \$1,253,000.00 = \$23,520,315.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,600,000.00 from the Total Formula Revenue \$23,520,315.47 = \$13,920,315.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,592	Total Formula Revenue per Extended ADMw = \$11,188
Charter Schools Rate(ORS 338.155) = \$10,812	

Payments

SSF Total Paid To Date \$13,673,364	SSF Estimated Remaining Balance Due \$246,951.48
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,827,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.97

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 608.20

2023-2024 ADMw 598.22

Extended ADMw 608.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75
Then multiply \$4,475.75 by the Extended ADMw 608.1952 and then by the funding ratio 2.334035299733 = \$6,353,546.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,353,546.73 to the Transportation Grant \$210,000.00 = \$6,563,546.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,827,500.00 from the Total Formula Revenue \$6,563,546.73 = \$4,736,046.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,447

Total Formula Revenue per Extended ADMw = \$10,792

Charter Schools Rate(ORS 338.155) = \$10,447

Payments

SSF Total Paid To Date \$4,611,455

SSF Estimated Remaining Balance Due \$124,591.85

Small HS Grant Total Paid To Date \$24,117

Small HS Grant Estimated Remaining Balance Due (\$24,116.93)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,660.00
Common School Fund	=	\$0.00
County School Fund	=	\$122,000.00
State Managed Timber	=	\$3,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,396,320.88)
Sum of Local Revenue	=	\$2,851,339.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$391,648.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,483.20

2024-2025 Extended ADMw

2024-2025 ADMw 239.43	2023-2024 ADMw 238.55	Extended ADMw 239.43
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50
 Then multiply \$4,471.50 by the Extended ADMw 239.4311 and then by the funding ratio 2.334035299733 = \$2,498,855.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,498,855.92 to the Transportation Grant \$352,483.20 = \$2,851,339.12

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,851,339.12 from the Total Formula Revenue \$2,851,339.12 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,437	Total Formula Revenue per Extended ADMw = \$11,909
Charter Schools Rate(ORS 338.155) = \$10,437	

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$7,230	Small HS Grant Estimated Remaining Balance Due	(\$7,230.28)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,200,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$1,249,116.10)
Sum of Local Revenue	=	\$19,810,883.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.43

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,012,169.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,408,518.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,742.93

2023-2024 ADMw 1,747.90

Extended ADMw 1,747.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.43 by \$25 then add \$4500 to the result = \$4,510.75
Then multiply \$4,510.75 by the Extended ADMw 1747.9036 and then by the funding ratio 2.334035299733 = \$18,402,365.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,402,365.60 to the Transportation Grant \$1,408,518.30 = \$19,810,883.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,810,883.90 from the Total Formula Revenue \$19,810,883.90 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,528

Total Formula Revenue per Extended ADMw = \$11,334

Charter Schools Rate(ORS 338.155) = \$10,558

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,525,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$950,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,375,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$850,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$595,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,140.29

2023-2024 ADMw 1,184.33

Extended ADMw 1,184.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25
Then multiply \$4,467.25 by the Extended ADMw 1184.3327 and then by the funding ratio 2.334035299733 = \$12,348,704.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,348,704.49 to the Transportation Grant \$595,000.00 = \$12,943,704.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,375,000.00 from the Total Formula Revenue \$12,943,704.49 = \$7,568,704.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,427

Total Formula Revenue per Extended ADMw = \$10,929

Charter Schools Rate(ORS 338.155) = \$10,829

Payments

SSF Total Paid To Date \$7,510,190

SSF Estimated Remaining Balance Due \$58,514.17

Small HS Grant Total Paid To Date \$51,958

Small HS Grant Estimated Remaining Balance Due (\$51,957.94)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,600,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$485,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,185,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,244,500.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,271,150.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,698.78	2023-2024 ADMw 2,636.66	Extended ADMw 2,698.78
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25
 Then multiply \$4,464.25 by the Extended ADMw 2698.7787 and then by the funding ratio 2.334035299733 = \$28,120,510.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,120,510.53 to the Transportation Grant \$2,271,150.00 = \$30,391,660.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,185,000.00 from the Total Formula Revenue \$30,391,660.53 = \$18,206,660.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,420	Total Formula Revenue per Extended ADMw = \$11,261
Charter Schools Rate(ORS 338.155) = \$10,420	

Payments

SSF Total Paid To Date \$17,613,555	SSF Estimated Remaining Balance Due \$593,105.24
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,420,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.37

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,230,328.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$984,262.40

2024-2025 Extended ADMw

2024-2025 ADMw 918.70

2023-2024 ADMw 879.84

Extended ADMw 918.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.37 by \$25 then add \$4500 to the result = \$4,415.75
Then multiply \$4,415.75 by the Extended ADMw 918.6975 and then by the funding ratio 2.334035299733 = \$9,468,570.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,468,570.83 to the Transportation Grant \$984,262.40 = \$10,452,833.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,420,000.00 from the Total Formula Revenue \$10,452,833.23 = \$4,032,833.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,307

Total Formula Revenue per Extended ADMw = \$11,378

Charter Schools Rate(ORS 338.155) = \$10,307

Payments

SSF Total Paid To Date	\$3,968,103	SSF Estimated Remaining Balance Due	\$64,729.92
Small HS Grant Total Paid To Date	\$31,809	Small HS Grant Estimated Remaining Balance Due	(\$31,808.80)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,490,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.67

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,560,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,248,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 917.95

2023-2024 ADMw 954.67

Extended ADMw 954.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25
Then multiply \$4,433.25 by the Extended ADMw 954.6716 and then by the funding ratio 2.334035299733 = \$9,878,332.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,878,332.63 to the Transportation Grant \$1,248,000.00 = \$11,126,332.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,490,000.00 from the Total Formula Revenue \$11,126,332.63 = \$6,636,332.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,347

Total Formula Revenue per Extended ADMw = \$11,655

Charter Schools Rate(ORS 338.155) = \$10,761

Payments

SSF Total Paid To Date \$6,491,092

SSF Estimated Remaining Balance Due \$145,240.36

Small HS Grant Total Paid To Date \$49,284

Small HS Grant Estimated Remaining Balance Due (\$49,284.43)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,070,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.47

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$865,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 772.03

2023-2024 ADMw 772.48

Extended ADMw 772.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.47 by \$25 then add \$4500 to the result = \$4,413.25
Then multiply \$4,413.25 by the Extended ADMw 772.4827 and then by the funding ratio 2.334035299733 = \$7,957,098.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,957,098.09 to the Transportation Grant \$605,500.00 = \$8,562,598.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,070,000.00 from the Total Formula Revenue \$8,562,598.09 = \$4,492,598.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,301

Total Formula Revenue per Extended ADMw = \$11,085

Charter Schools Rate(ORS 338.155) = \$10,307

Payments

SSF Total Paid To Date \$4,405,210

SSF Estimated Remaining Balance Due \$87,387.74

Small HS Grant Total Paid To Date \$31,561

Small HS Grant Estimated Remaining Balance Due (\$31,561.39)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,031,654.00
Common School Fund	=	\$0.00
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,206,654.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.94

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,050,625.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,435,437.50

2024-2025 Extended ADMw

2024-2025 ADMw 3,271.53	2023-2024 ADMw 3,244.25	Extended ADMw 3,271.53
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.94 by \$25 then add \$4500 to the result = \$4,476.50
 Then multiply \$4,476.50 by the Extended ADMw 3271.5261 and then by the funding ratio 2.334035299733 = \$34,181,915.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,181,915.66 to the Transportation Grant \$1,435,437.50 = \$35,617,353.16

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,206,654.00 from the Total Formula Revenue \$35,617,353.16 = \$24,410,699.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,448	Total Formula Revenue per Extended ADMw = \$10,887
Charter Schools Rate(ORS 338.155) = \$10,448	

Payments

SSF Total Paid To Date \$24,466,779	SSF Estimated Remaining Balance Due	-\$56,079.44
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
	High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,706,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,720,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.36

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,490.43	2023-2024 ADMw 1,546.40	Extended ADMw 1,546.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.36 by \$25 then add \$4500 to the result = \$4,441.00
 Then multiply \$4,441.00 by the Extended ADMw 1546.3993 and then by the funding ratio 2.334035299733 = \$16,029,125.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,029,125.81 to the Transportation Grant \$560,000.00 = \$16,589,125.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,720,500.00 from the Total Formula Revenue \$16,589,125.81 = \$13,868,625.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,365	Total Formula Revenue per Extended ADMw = \$10,728
Charter Schools Rate(ORS 338.155) = \$10,755	

Payments

SSF Total Paid To Date \$13,786,382	SSF Estimated Remaining Balance Due \$82,244.20
Small HS Grant Total Paid To Date \$41,251	Small HS Grant Estimated Remaining Balance Due (\$41,250.99)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,996,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,066,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,587,500.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,811,250.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,511.97

2023-2024 ADMw 3,551.94

Extended ADMw 3,551.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
Then multiply \$4,485.75 by the Extended ADMw 3551.9361 and then by the funding ratio 2.334035299733 = \$37,188,411.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,188,411.67 to the Transportation Grant \$1,811,250.00 = \$38,999,661.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,066,000.00 from the Total Formula Revenue \$38,999,661.67 = \$28,933,661.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,470

Total Formula Revenue per Extended ADMw = \$10,980

Charter Schools Rate(ORS 338.155) = \$10,589

Payments

SSF Total Paid To Date \$28,630,855

SSF Estimated Remaining Balance Due \$302,806.26

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,630,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,677,250.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.42

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,860,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,302,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,290.77

2023-2024 ADMw 3,477.76

Extended ADMw 3,477.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50
Then multiply \$4,489.50 by the Extended ADMw 3477.7636 and then by the funding ratio 2.334035299733 = \$36,442,272.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,442,272.69 to the Transportation Grant \$1,302,000.00 = \$37,744,272.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,677,250.00 from the Total Formula Revenue \$37,744,272.69 = \$31,067,022.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,479

Total Formula Revenue per Extended ADMw = \$10,853

Charter Schools Rate(ORS 338.155) = \$11,074

Payments

SSF Total Paid To Date \$30,774,412

SSF Estimated Remaining Balance Due \$292,610.45

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$268,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$269,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.02

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 224.52

2023-2024 ADMw 246.89

Extended ADMw 246.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50
Then multiply \$4,500.50 by the Extended ADMw 246.8892 and then by the funding ratio 2.334035299733 = \$2,593,404.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,593,404.61 to the Transportation Grant \$5,600.00 = \$2,599,004.61

2024-2025 State School Fund Grant

Subtract the Local Revenue \$269,500.00 from the Total Formula Revenue \$2,599,004.61 = \$2,329,504.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,504

Total Formula Revenue per Extended ADMw = \$10,527

Charter Schools Rate(ORS 338.155) = \$11,551

Payments

SSF Total Paid To Date	\$2,324,201	SSF Estimated Remaining Balance Due	\$5,303.62
Small HS Grant Total Paid To Date	\$6,241	Small HS Grant Estimated Remaining Balance Due	(\$6,240.64)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,059,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.27

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$745,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 715.49

2023-2024 ADMw 716.28

Extended ADMw 716.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.27 by \$25 then add \$4500 to the result = \$4,443.25
Then multiply \$4,443.25 by the Extended ADMw 716.2811 and then by the funding ratio 2.334035299733 = \$7,428,338.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,428,338.08 to the Transportation Grant \$521,500.00 = \$7,949,838.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,059,000.00 from the Total Formula Revenue \$7,949,838.08 = \$5,890,838.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,371

Total Formula Revenue per Extended ADMw = \$11,099

Charter Schools Rate(ORS 338.155) = \$10,382

Payments

SSF Total Paid To Date \$6,004,042

SSF Estimated Remaining Balance Due -\$113,204.34

Small HS Grant Total Paid To Date \$27,557

Small HS Grant Estimated Remaining Balance Due (\$27,556.67)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,821,097.00
Common School Fund	=	\$0.00
County School Fund	=	\$11,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,832,744.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 825.05	2023-2024 ADMw 838.45	Extended ADMw 838.45
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 838.4549 and then by the funding ratio 2.334035299733 = \$8,765,817.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,765,817.60 to the Transportation Grant \$476,000.00 = \$9,241,817.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,832,744.00 from the Total Formula Revenue \$9,241,817.60 = \$4,409,073.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,455	Total Formula Revenue per Extended ADMw =	\$11,022
Charter Schools Rate(ORS 338.155) =	\$10,625		

Payments

SSF Total Paid To Date	\$4,340,519	SSF Estimated Remaining Balance Due	\$68,554.97
Small HS Grant Total Paid To Date	\$36,076	Small HS Grant Estimated Remaining Balance Due	(\$36,075.69)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,037,058.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,037,058.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.22

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,694,463.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,886,124.10

2024-2025 Extended ADMw

2024-2025 ADMw 3,866.94

2023-2024 ADMw 3,868.75

Extended ADMw 3,868.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.22 by \$25 then add \$4500 to the result = \$4,469.50
Then multiply \$4,469.50 by the Extended ADMw 3868.7498 and then by the funding ratio 2.334035299733 = \$40,358,684.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,358,684.84 to the Transportation Grant \$1,886,124.10 = \$42,244,808.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,037,058.00 from the Total Formula Revenue \$42,244,808.94 = \$27,207,750.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,432

Total Formula Revenue per Extended ADMw = \$10,919

Charter Schools Rate(ORS 338.155) = \$10,437

Payments

SSF Total Paid To Date \$27,045,323

SSF Estimated Remaining Balance Due \$162,427.53

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,100,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.47

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 531.14

2023-2024 ADMw 547.05

Extended ADMw 547.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25
Then multiply \$4,488.25 by the Extended ADMw 547.0547 and then by the funding ratio 2.334035299733 = \$5,730,799.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,730,799.48 to the Transportation Grant \$322,000.00 = \$6,052,799.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,100,000.00 from the Total Formula Revenue \$6,052,799.48 = \$1,952,799.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,476

Total Formula Revenue per Extended ADMw = \$11,064

Charter Schools Rate(ORS 338.155) = \$10,790

Payments

SSF Total Paid To Date	\$1,860,886	SSF Estimated Remaining Balance Due	\$91,913.84
Small HS Grant Total Paid To Date	\$20,805	Small HS Grant Estimated Remaining Balance Due	(\$20,804.59)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,620.00
Common School Fund	=	\$0.00
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,012,970.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.00

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

2024-2025 Extended ADMw

2024-2025 ADMw 393.95	2023-2024 ADMw 398.86	Extended ADMw 398.86
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4 by \$25 then add \$4500 to the result = \$4,400.00
 Then multiply \$4,400.00 by the Extended ADMw 398.8568 and then by the funding ratio 2.334035299733 = \$4,096,161.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,096,161.74 to the Transportation Grant \$234,802.40 = \$4,330,964.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,012,970.00 from the Total Formula Revenue \$4,330,964.14 = \$2,317,994.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,270	Total Formula Revenue per Extended ADMw = \$10,858
Charter Schools Rate(ORS 338.155) = \$10,398	

Payments

SSF Total Paid To Date	\$2,325,564	SSF Estimated Remaining Balance Due	-\$7,570.06
Small HS Grant Total Paid To Date	\$11,281	Small HS Grant Estimated Remaining Balance Due	(\$11,281.16)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,206,081.00
Common School Fund	=	\$0.00
County School Fund	=	\$145,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,351,081.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,454.80	2023-2024 ADMw 1,515.40	Extended ADMw 1,515.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
 Then multiply \$4,443.50 by the Extended ADMw 1515.3998 and then by the funding ratio 2.334035299733 = \$15,716,644.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,716,644.51 to the Transportation Grant \$1,015,000.00 = \$16,731,644.51

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,351,081.00 from the Total Formula Revenue \$16,731,644.51 = \$9,380,563.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,371	Total Formula Revenue per Extended ADMw =	\$11,041
Charter Schools Rate(ORS 338.155) =	\$10,803		

Payments

SSF Total Paid To Date	\$9,207,090	SSF Estimated Remaining Balance Due	\$173,473.11
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$108,640,410.00
Common School Fund	=	\$0.00
County School Fund	=	\$412,208.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$109,052,618.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.61

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$12,658,971.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,861,279.70

2024-2025 Extended ADMw

2024-2025 ADMw 19,268.36	2023-2024 ADMw 19,487.68	Extended ADMw 19,487.68
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.61 by \$25 then add \$4500 to the result = \$4,565.25
 Then multiply \$4,565.25 by the Extended ADMw 19487.681 and then by the funding ratio 2.334035299733 = \$207,650,101.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$207,650,101.17 to the Transportation Grant \$8,861,279.70 = \$216,511,380.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$109,052,618.00 from the Total Formula Revenue \$216,511,380.87 = \$107,458,762.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,655	Total Formula Revenue per Extended ADMw = \$11,110
Charter Schools Rate(ORS 338.155) = \$10,777	

Payments

SSF Total Paid To Date \$105,080,429	SSF Estimated Remaining Balance Due \$2,378,333.41
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,871,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$115,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,986,100.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.63

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,444,200.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,810,940.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,421.52	2023-2024 ADMw 8,242.85	Extended ADMw 8,421.52
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75
 Then multiply \$4,515.75 by the Extended ADMw 8421.5176 and then by the funding ratio 2.334035299733 = \$88,762,120.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$88,762,120.98 to the Transportation Grant \$3,810,940.00 = \$92,573,060.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$33,986,100.00 from the Total Formula Revenue \$92,573,060.98 = \$58,586,960.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,540	Total Formula Revenue per Extended ADMw = \$10,992
Charter Schools Rate(ORS 338.155) = \$10,540	

Payments

SSF Total Paid To Date \$57,213,007	SSF Estimated Remaining Balance Due \$1,373,953.79
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,750,525.00
Common School Fund	=	\$0.00
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,775,525.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.38

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,310.28	2023-2024 ADMw 1,349.60	Extended ADMw 1,349.60
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50
 Then multiply \$4,559.50 by the Extended ADMw 1349.6047 and then by the funding ratio 2.334035299733 = \$14,362,539.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,362,539.04 to the Transportation Grant \$840,000.00 = \$15,202,539.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,775,525.00 from the Total Formula Revenue \$15,202,539.04 = \$4,427,014.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,642	Total Formula Revenue per Extended ADMw = \$11,264
Charter Schools Rate(ORS 338.155) = \$10,961	

Payments

SSF Total Paid To Date	\$4,252,006	SSF Estimated Remaining Balance Due	\$175,007.92
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,680,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,690,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.73

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 824.11

2023-2024 ADMw 815.63

Extended ADMw 824.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.73 by \$25 then add \$4500 to the result = \$4,381.75
Then multiply \$4,381.75 by the Extended ADMw 824.1146 and then by the funding ratio 2.334035299733 = \$8,428,351.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,428,351.19 to the Transportation Grant \$248,500.00 = \$8,676,851.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,690,000.00 from the Total Formula Revenue \$8,676,851.19 = \$6,986,851.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,227

Total Formula Revenue per Extended ADMw = \$10,529

Charter Schools Rate(ORS 338.155) = \$10,227

Payments

SSF Total Paid To Date \$6,845,706

SSF Estimated Remaining Balance Due \$141,145.57

Small HS Grant Total Paid To Date \$38,221

Small HS Grant Estimated Remaining Balance Due (\$38,221.14)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,580,199.00
Common School Fund	=	\$0.00
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,655,199.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

2024-2025 Extended ADMw

2024-2025 ADMw 6,319.05	2023-2024 ADMw 6,437.23	Extended ADMw 6,437.23
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
 Then multiply \$4,496.25 by the Extended ADMw 6437.2346 and then by the funding ratio 2.334035299733 = \$67,554,954.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$67,554,954.80 to the Transportation Grant \$3,183,408.90 = \$70,738,363.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,655,199.00 from the Total Formula Revenue \$70,738,363.70 = \$50,083,164.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,494	Total Formula Revenue per Extended ADMw = \$10,989
Charter Schools Rate(ORS 338.155) = \$10,691	

Payments

SSF Total Paid To Date \$49,487,076	SSF Estimated Remaining Balance Due \$596,088.74
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,987,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,007,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.51

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$985,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$689,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 947.86

2023-2024 ADMw 926.37

Extended ADMw 947.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by \$25 then add \$4500 to the result = \$4,512.75
Then multiply \$4,512.75 by the Extended ADMw 947.8577 and then by the funding ratio 2.334035299733 = \$9,983,707.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,983,707.24 to the Transportation Grant \$689,500.00 = \$10,673,207.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,007,000.00 from the Total Formula Revenue \$10,673,207.24 = \$5,666,207.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,533

Total Formula Revenue per Extended ADMw = \$11,260

Charter Schools Rate(ORS 338.155) = \$10,533

Payments

SSF Total Paid To Date	\$5,689,896	SSF Estimated Remaining Balance Due	-\$23,688.67
Small HS Grant Total Paid To Date	\$37,394	Small HS Grant Estimated Remaining Balance Due	(\$37,393.98)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$608,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.75

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 377.90	2023-2024 ADMw 384.49	Extended ADMw 384.49
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.75 by \$25 then add \$4500 to the result = \$4,331.25
 Then multiply \$4,331.25 by the Extended ADMw 384.4949 and then by the funding ratio 2.334035299733 = \$3,886,970.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,886,970.60 to the Transportation Grant \$206,500.00 = \$4,093,470.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$608,500.00 from the Total Formula Revenue \$4,093,470.60 = \$3,484,970.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,109	Total Formula Revenue per Extended ADMw =	\$10,646
Charter Schools Rate(ORS 338.155) =	\$10,286		

Payments

SSF Total Paid To Date	\$3,497,319	SSF Estimated Remaining Balance Due	-\$12,348.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,144,777.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,314.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,165,091.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.02

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,409,192.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$986,434.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,610.54	2023-2024 ADMw 1,668.70	Extended ADMw 1,668.70
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.02 by \$25 then add \$4500 to the result = \$4,424.50
 Then multiply \$4,424.50 by the Extended ADMw 1668.7039 and then by the funding ratio 2.334035299733 = \$17,232,603.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,232,603.69 to the Transportation Grant \$986,434.40 = \$18,219,038.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,165,091.00 from the Total Formula Revenue \$18,219,038.09 = \$14,053,947.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,327	Total Formula Revenue per Extended ADMw = \$10,918
Charter Schools Rate(ORS 338.155) = \$10,700	

Payments

SSF Total Paid To Date \$14,000,391	SSF Estimated Remaining Balance Due \$53,556.35
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$343,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.35

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 350.07	2023-2024 ADMw 366.80	Extended ADMw 366.80
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.35 by \$25 then add \$4500 to the result = \$4,366.25
 Then multiply \$4,366.25 by the Extended ADMw 366.8038 and then by the funding ratio 2.334035299733 = \$3,738,090.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,738,090.79 to the Transportation Grant \$115,500.00 = \$3,853,590.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$343,500.00 from the Total Formula Revenue \$3,853,590.79 = \$3,510,090.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,191	Total Formula Revenue per Extended ADMw = \$10,506
Charter Schools Rate(ORS 338.155) = \$10,678	

Payments

SSF Total Paid To Date	\$3,541,832	SSF Estimated Remaining Balance Due	-\$31,741.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,155,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.06

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 509.43	2023-2024 ADMw 493.89	Extended ADMw 509.43
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.06 by \$25 then add \$4500 to the result = \$4,498.50
 Then multiply \$4,498.50 by the Extended ADMw 509.4259 and then by the funding ratio 2.334035299733 = \$5,348,797.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,348,797.62 to the Transportation Grant \$266,000.00 = \$5,614,797.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,155,000.00 from the Total Formula Revenue \$5,614,797.62 = \$4,459,797.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,500	Total Formula Revenue per Extended ADMw = \$11,022
Charter Schools Rate(ORS 338.155) = \$10,500	

Payments

SSF Total Paid To Date \$4,471,202	SSF Estimated Remaining Balance Due -\$11,404.26
Small HS Grant Total Paid To Date \$17,913	Small HS Grant Estimated Remaining Balance Due (\$17,913.22)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,232,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.71

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$189,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 417.43

2023-2024 ADMw 434.33

Extended ADMw 434.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.71 by \$25 then add \$4500 to the result = \$4,382.25
Then multiply \$4,382.25 by the Extended ADMw 434.3333 and then by the funding ratio 2.334035299733 = \$4,442,502.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,442,502.67 to the Transportation Grant \$189,000.00 = \$4,631,502.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,232,000.00 from the Total Formula Revenue \$4,631,502.67 = \$3,399,502.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,228

Total Formula Revenue per Extended ADMw = \$10,663

Charter Schools Rate(ORS 338.155) = \$10,642

Payments

SSF Total Paid To Date	\$3,422,576	SSF Estimated Remaining Balance Due	-\$23,073.28
Small HS Grant Total Paid To Date	\$14,642	Small HS Grant Estimated Remaining Balance Due	(\$14,641.50)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$893,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.70

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 385.48	2023-2024 ADMw 377.40	Extended ADMw 385.48
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.7 by \$25 then add \$4500 to the result = \$4,482.50
 Then multiply \$4,482.50 by the Extended ADMw 385.48 and then by the funding ratio 2.334035299733 = \$4,033,012.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,033,012.50 to the Transportation Grant \$562,500.00 = \$4,595,512.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$893,000.00 from the Total Formula Revenue \$4,595,512.50 = \$3,702,512.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,462	Total Formula Revenue per Extended ADMw = \$11,922
Charter Schools Rate(ORS 338.155) = \$10,462	

Payments

SSF Total Paid To Date	\$3,530,874	SSF Estimated Remaining Balance Due	\$171,638.63
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,550,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 521.61

2023-2024 ADMw 526.83

Extended ADMw 526.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
Then multiply \$4,509.00 by the Extended ADMw 526.8319 and then by the funding ratio 2.334035299733 = \$5,544,465.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,544,465.93 to the Transportation Grant \$196,000.00 = \$5,740,465.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,550,000.00 from the Total Formula Revenue \$5,740,465.93 = \$4,190,465.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,524

Total Formula Revenue per Extended ADMw = \$10,896

Charter Schools Rate(ORS 338.155) = \$10,630

Payments

SSF Total Paid To Date \$4,170,797

SSF Estimated Remaining Balance Due \$19,669.17

Small HS Grant Total Paid To Date \$20,428

Small HS Grant Estimated Remaining Balance Due (\$20,427.94)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,460.00
Common School Fund	=	\$0.00
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,154,909.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.40

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 407.48	2023-2024 ADMw 399.32	Extended ADMw 407.48
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.4 by \$25 then add \$4500 to the result = \$4,390.00
 Then multiply \$4,390.00 by the Extended ADMw 407.4831 and then by the funding ratio 2.334035299733 = \$4,175,240.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,175,240.93 to the Transportation Grant \$210,000.00 = \$4,385,240.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,154,909.00 from the Total Formula Revenue \$4,385,240.93 = \$3,230,331.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,246	Total Formula Revenue per Extended ADMw = \$10,762
Charter Schools Rate(ORS 338.155) = \$10,246	

Payments

SSF Total Paid To Date	\$3,140,493	SSF Estimated Remaining Balance Due	\$89,838.97
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,425,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,450,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.31

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 758.75

2023-2024 ADMw 797.26

Extended ADMw 797.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.31 by \$25 then add \$4500 to the result = \$4,392.25
Then multiply \$4,392.25 by the Extended ADMw 797.2555 and then by the funding ratio 2.334035299733 = \$8,173,197.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,173,197.54 to the Transportation Grant \$385,000.00 = \$8,558,197.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,450,000.00 from the Total Formula Revenue \$8,558,197.54 = \$6,108,197.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,252

Total Formula Revenue per Extended ADMw = \$10,735

Charter Schools Rate(ORS 338.155) = \$10,772

Payments

SSF Total Paid To Date	\$6,016,334	SSF Estimated Remaining Balance Due	\$91,864.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,170,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.82

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,489.50

2023-2024 ADMw 1,488.97

Extended ADMw 1,489.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50
Then multiply \$4,479.50 by the Extended ADMw 1489.4974 and then by the funding ratio 2.334035299733 = \$15,573,158.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,573,158.74 to the Transportation Grant \$945,000.00 = \$16,518,158.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,170,000.00 from the Total Formula Revenue \$16,518,158.74 = \$12,348,158.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,455

Total Formula Revenue per Extended ADMw = \$11,090

Charter Schools Rate(ORS 338.155) = \$10,455

Payments

SSF Total Paid To Date \$12,233,235

SSF Estimated Remaining Balance Due \$114,923.97

Small HS Grant Total Paid To Date \$62,726

Small HS Grant Estimated Remaining Balance Due (\$62,725.81)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,797,392.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,832,392.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,068,802.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$748,161.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,498.79	2023-2024 ADMw 1,564.99	Extended ADMw 1,564.99
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
 Then multiply \$4,483.00 by the Extended ADMw 1564.9942 and then by the funding ratio 2.334035299733 = \$16,375,285.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,375,285.90 to the Transportation Grant \$748,161.40 = \$17,123,447.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,832,392.00 from the Total Formula Revenue \$17,123,447.30 = \$13,291,055.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,463	Total Formula Revenue per Extended ADMw = \$10,942
Charter Schools Rate(ORS 338.155) = \$10,926	

Payments

SSF Total Paid To Date \$13,146,268	SSF Estimated Remaining Balance Due \$144,787.11
Small HS Grant Total Paid To Date \$81,618	Small HS Grant Estimated Remaining Balance Due (\$81,617.59)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,694,805.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,080.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,785,885.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.08

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$486,753.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$438,077.70

2024-2025 Extended ADMw

2024-2025 ADMw 250.81	2023-2024 ADMw 266.77	Extended ADMw 266.77
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.08 by \$25 then add \$4500 to the result = \$4,702.00
 Then multiply \$4,702.00 by the Extended ADMw 266.7712 and then by the funding ratio 2.334035299733 = \$2,927,716.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,927,716.28 to the Transportation Grant \$438,077.70 = \$3,365,793.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,785,885.00 from the Total Formula Revenue \$3,365,793.98 = \$579,908.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,975	Total Formula Revenue per Extended ADMw = \$12,617
Charter Schools Rate(ORS 338.155) = \$11,673	

Payments

SSF Total Paid To Date	\$505,122	SSF Estimated Remaining Balance Due	\$74,786.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$705,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 257.38	2023-2024 ADMw 271.68	Extended ADMw 271.68
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.58 by \$25 then add \$4500 to the result = \$4,435.50
 Then multiply \$4,435.50 by the Extended ADMw 271.675 and then by the funding ratio 2.334035299733 = \$2,812,546.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,812,546.29 to the Transportation Grant \$360,000.00 = \$3,172,546.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$705,000.00 from the Total Formula Revenue \$3,172,546.29 = \$2,467,546.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,353	Total Formula Revenue per Extended ADMw =	\$11,678
Charter Schools Rate(ORS 338.155) =	\$10,928		

Payments

SSF Total Paid To Date	\$2,416,606	SSF Estimated Remaining Balance Due	\$50,940.45
Small HS Grant Total Paid To Date	\$8,115	Small HS Grant Estimated Remaining Balance Due	(\$8,114.68)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$735,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,255,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.77

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 647.87

2023-2024 ADMw 686.42

Extended ADMw 686.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by \$25 then add \$4500 to the result = \$4,430.75
Then multiply \$4,430.75 by the Extended ADMw 686.4158 and then by the funding ratio 2.334035299733 = \$7,098,587.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,098,587.46 to the Transportation Grant \$648,000.00 = \$7,746,587.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,255,000.00 from the Total Formula Revenue \$7,746,587.46 = \$6,491,587.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,342

Total Formula Revenue per Extended ADMw = \$11,286

Charter Schools Rate(ORS 338.155) = \$10,957

Payments

SSF Total Paid To Date \$6,432,874

SSF Estimated Remaining Balance Due \$58,713.26

Small HS Grant Total Paid To Date \$23,594

Small HS Grant Estimated Remaining Balance Due (\$23,594.42)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$675,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,641.24

2023-2024 ADMw 1,569.46

Extended ADMw 1,645.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75
Then multiply \$4,474.75 by the Extended ADMw 1645.1276 and then by the funding ratio 2.334035299733 = \$17,182,081.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,182,081.92 to the Transportation Grant \$92,400.00 = \$17,274,481.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$675,500.00 from the Total Formula Revenue \$17,274,481.92 = \$16,598,981.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,444

Total Formula Revenue per Extended ADMw = \$10,500

Charter Schools Rate(ORS 338.155) = \$10,469

Payments

SSF Total Paid To Date \$16,171,119

SSF Estimated Remaining Balance Due \$427,862.61

Small HS Grant Total Paid To Date \$12,611

Small HS Grant Estimated Remaining Balance Due (\$12,610.52)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$169,850.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$149,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 154.94

2023-2024 ADMw 153.21

Extended ADMw 154.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
Then multiply \$4,528.75 by the Extended ADMw 154.94 and then by the funding ratio 2.334035299733 = \$1,637,756.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,637,756.45 to the Transportation Grant \$119,600.00 = \$1,757,356.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$169,850.00 from the Total Formula Revenue \$1,757,356.45 = \$1,587,506.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,570

Total Formula Revenue per Extended ADMw = \$11,342

Charter Schools Rate(ORS 338.155) = \$10,570

Payments

SSF Total Paid To Date	\$1,583,527	SSF Estimated Remaining Balance Due	\$3,979.74
Small HS Grant Total Paid To Date	\$3,323	Small HS Grant Estimated Remaining Balance Due	(\$3,323.42)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$151,700.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$46,138.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$32,296.60

2024-2025 Extended ADMw

2024-2025 ADMw 131.80	2023-2024 ADMw 129.56	Extended ADMw 131.80
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
 Then multiply \$4,465.00 by the Extended ADMw 131.7978 and then by the funding ratio 2.334035299733 = \$1,373,526.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,373,526.50 to the Transportation Grant \$32,296.60 = \$1,405,823.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$151,700.00 from the Total Formula Revenue \$1,405,823.10 = \$1,254,123.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,421	Total Formula Revenue per Extended ADMw = \$10,667
Charter Schools Rate(ORS 338.155) = \$10,421	

Payments

SSF Total Paid To Date	\$1,247,388	SSF Estimated Remaining Balance Due	\$6,734.83
Small HS Grant Total Paid To Date	\$3,899	Small HS Grant Estimated Remaining Balance Due	(\$3,899.48)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$127,250.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.98

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 108.40

2023-2024 ADMw 98.79

Extended ADMw 108.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.98 by \$25 then add \$4500 to the result = \$4,649.50
Then multiply \$4,649.50 by the Extended ADMw 108.4 and then by the funding ratio 2.334035299733 = \$1,176,367.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,176,367.33 to the Transportation Grant \$48,000.00 = \$1,224,367.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$127,250.00 from the Total Formula Revenue \$1,224,367.33 = \$1,097,117.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,852

Total Formula Revenue per Extended ADMw = \$11,295

Charter Schools Rate(ORS 338.155) = \$10,852

Payments

SSF Total Paid To Date	\$1,116,867	SSF Estimated Remaining Balance Due	-\$19,749.50
Small HS Grant Total Paid To Date	\$1,385	Small HS Grant Estimated Remaining Balance Due	(\$1,384.76)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,258,711.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$44,682.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,303,393.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$416,500.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,550.00

2024-2025 Extended ADMw

2024-2025 ADMw 884.69

2023-2024 ADMw 911.75

Extended ADMw 911.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
Then multiply \$4,466.25 by the Extended ADMw 911.749 and then by the funding ratio 2.334035299733 = \$9,504,422.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,504,422.74 to the Transportation Grant \$291,550.00 = \$9,795,972.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,303,393.00 from the Total Formula Revenue \$9,795,972.74 = \$7,492,579.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,424

Total Formula Revenue per Extended ADMw = \$10,744

Charter Schools Rate(ORS 338.155) = \$10,743

Payments

SSF Total Paid To Date \$7,475,369

SSF Estimated Remaining Balance Due \$17,210.75

Small HS Grant Total Paid To Date \$42,278

Small HS Grant Estimated Remaining Balance Due (\$42,277.56)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$300,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,300.12

2023-2024 ADMw 1,213.80

Extended ADMw 1,300.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 1300.12 and then by the funding ratio 2.334035299733 = \$13,621,228.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,621,228.47 to the Transportation Grant \$105,000.00 = \$13,726,228.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$300,500.00 from the Total Formula Revenue \$13,726,228.47 = \$13,425,728.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,477

Total Formula Revenue per Extended ADMw = \$10,558

Charter Schools Rate(ORS 338.155) = \$10,477

Payments

SSF Total Paid To Date \$13,207,421

SSF Estimated Remaining Balance Due \$218,307.87

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$500.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	34.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.42

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 27.40

2023-2024 ADMw 27.56

Extended ADMw 27.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.42 by \$25 then add \$4500 to the result = \$5,035.50
Then multiply \$5,035.50 by the Extended ADMw 27.5625 and then by the funding ratio 2.334035299733 = \$323,943.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$323,943.02 to the Transportation Grant \$2,800.00 = \$326,743.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,500.00 from the Total Formula Revenue \$326,743.02 = \$291,243.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,753

Total Formula Revenue per Extended ADMw = \$11,855

Charter Schools Rate(ORS 338.155) = \$11,825

Payments

SSF Total Paid To Date	\$290,629	SSF Estimated Remaining Balance Due	\$613.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 39.64

2023-2024 ADMw 38.74

Extended ADMw 39.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.58 by \$25 then add \$4500 to the result = \$4,310.50
Then multiply \$4,310.50 by the Extended ADMw 39.64 and then by the funding ratio 2.334035299733 = \$398,812.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$398,812.46 to the Transportation Grant \$8,400.00 = \$407,212.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$32,500.00 from the Total Formula Revenue \$407,212.46 = \$374,712.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,061

Total Formula Revenue per Extended ADMw = \$10,273

Charter Schools Rate(ORS 338.155) = \$10,061

Payments

SSF Total Paid To Date	\$361,092	SSF Estimated Remaining Balance Due	\$13,620.89
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Suntex SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$54,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2024-2025 Extended ADMw

2024-2025 ADMw 30.67

2023-2024 ADMw 28.70

Extended ADMw 30.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.58 by \$25 then add \$4500 to the result = \$4,410.50
Then multiply \$4,410.50 by the Extended ADMw 30.665 and then by the funding ratio 2.334035299733 = \$315,673.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$315,673.57 to the Transportation Grant \$700.00 = \$316,373.57

2024-2025 State School Fund Grant

Subtract the Local Revenue \$54,500.00 from the Total Formula Revenue \$316,373.57 = \$261,873.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,294	Total Formula Revenue per Extended ADMw =	\$10,317
Charter Schools Rate(ORS 338.155) =	\$10,294		

Payments

SSF Total Paid To Date	\$255,656	SSF Estimated Remaining Balance Due	\$6,217.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$54,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2024-2025 Extended ADMw

2024-2025 ADMw 31.71

2023-2024 ADMw 34.17

Extended ADMw 34.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.58 by \$25 then add \$4500 to the result = \$4,460.50
Then multiply \$4,460.50 by the Extended ADMw 34.165 and then by the funding ratio 2.334035299733 = \$355,690.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$355,690.60 to the Transportation Grant \$0.00 = \$355,690.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$54,500.00 from the Total Formula Revenue \$355,690.60 = \$301,190.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,411	Total Formula Revenue per Extended ADMw =	\$10,411
Charter Schools Rate(ORS 338.155) =	\$11,216		

Payments

SSF Total Paid To Date	\$293,692	SSF Estimated Remaining Balance Due	\$7,498.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$0.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	31.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	18.42

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 28.39

2023-2024 ADMw 30.51

Extended ADMw 30.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.42 by \$25 then add \$4500 to the result = \$4,960.50
Then multiply \$4,960.50 by the Extended ADMw 30.5132 and then by the funding ratio 2.334035299733 = \$353,281.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$353,281.28 to the Transportation Grant \$13,500.00 = \$366,781.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$366,781.28 = \$366,781.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,578

Total Formula Revenue per Extended ADMw = \$12,020

Charter Schools Rate(ORS 338.155) = \$12,445

Payments

SSF Total Paid To Date	\$365,827	SSF Estimated Remaining Balance Due	\$954.54
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.42

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2024-2025 Extended ADMw

2024-2025 ADMw 30.04

2023-2024 ADMw 29.11

Extended ADMw 30.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.42 by \$25 then add \$4500 to the result = \$4,585.50
Then multiply \$4,585.50 by the Extended ADMw 30.04 and then by the funding ratio 2.334035299733 = \$321,509.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$321,509.67 to the Transportation Grant \$0.00 = \$321,509.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,000.00 from the Total Formula Revenue \$321,509.67 = \$310,509.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,703	Total Formula Revenue per Extended ADMw =	\$10,703
Charter Schools Rate(ORS 338.155) =	\$10,703		

Payments

SSF Total Paid To Date	\$292,271	SSF Estimated Remaining Balance Due	\$18,238.79
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,565.00
Common School Fund	=	\$0.00
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,715.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	20.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.42

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 32.02

2023-2024 ADMw 32.64

Extended ADMw 32.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.42 by \$25 then add \$4500 to the result = \$4,685.50
Then multiply \$4,685.50 by the Extended ADMw 32.6375 and then by the funding ratio 2.334035299733 = \$356,927.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$356,927.69 to the Transportation Grant \$88,200.00 = \$445,127.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$32,715.00 from the Total Formula Revenue \$445,127.69 = \$412,412.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,936

Total Formula Revenue per Extended ADMw = \$13,639

Charter Schools Rate(ORS 338.155) = \$11,148

Payments

SSF Total Paid To Date	\$411,951	SSF Estimated Remaining Balance Due	\$461.30
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$582,800.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.70

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,522.28

2023-2024 ADMw 1,362.47

Extended ADMw 1,528.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50
Then multiply \$4,517.50 by the Extended ADMw 1528.81 and then by the funding ratio 2.334035299733 = \$16,119,779.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,119,779.47 to the Transportation Grant \$280,000.00 = \$16,399,779.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$582,800.00 from the Total Formula Revenue \$16,399,779.47 = \$15,816,979.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,544

Total Formula Revenue per Extended ADMw = \$10,727

Charter Schools Rate(ORS 338.155) = \$10,589

Payments

SSF Total Paid To Date \$15,699,362

SSF Estimated Remaining Balance Due \$117,617.51

Small HS Grant Total Paid To Date \$15,930

Small HS Grant Estimated Remaining Balance Due (\$15,930.25)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,764,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,764,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.02

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,438,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,706,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,719.04	2023-2024 ADMw 4,725.30	Extended ADMw 4,725.30
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50
 Then multiply \$4,550.50 by the Extended ADMw 4725.3038 and then by the funding ratio 2.334035299733 = \$50,187,582.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,187,582.23 to the Transportation Grant \$1,706,600.00 = \$51,894,182.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$14,764,000.00 from the Total Formula Revenue \$51,894,182.23 = \$37,130,182.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,621	Total Formula Revenue per Extended ADMw = \$10,982
Charter Schools Rate(ORS 338.155) = \$10,635	

Payments

SSF Total Paid To Date \$36,798,001	SSF Estimated Remaining Balance Due \$332,181.00
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,375,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,375,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,712.20

2023-2024 ADMw 2,746.13

Extended ADMw 2,746.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 2746.1346 and then by the funding ratio 2.334035299733 = \$28,761,365.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,761,365.84 to the Transportation Grant \$1,260,000.00 = \$30,021,365.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,375,000.00 from the Total Formula Revenue \$30,021,365.84 = \$18,646,365.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,473

Total Formula Revenue per Extended ADMw = \$10,932

Charter Schools Rate(ORS 338.155) = \$10,604

Payments

SSF Total Paid To Date \$18,402,110

SSF Estimated Remaining Balance Due \$244,256.26

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,125,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,125,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,858.91	2023-2024 ADMw 2,921.40	Extended ADMw 2,921.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
 Then multiply \$4,497.00 by the Extended ADMw 2921.4016 and then by the funding ratio 2.334035299733 = \$30,663,489.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$30,663,489.10 to the Transportation Grant \$1,015,000.00 = \$31,678,489.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,125,000.00 from the Total Formula Revenue \$31,678,489.10 = \$14,553,489.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,496	Total Formula Revenue per Extended ADMw = \$10,844
Charter Schools Rate(ORS 338.155) = \$10,726	

Payments

SSF Total Paid To Date \$14,249,587	SSF Estimated Remaining Balance Due \$303,901.74
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,100,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.03

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 5,411.44 **2023-2024 ADMw** 5,486.71 **Extended ADMw** 5,486.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75
Then multiply \$4,500.75 by the Extended ADMw 5486.7132 and then by the funding ratio 2.334035299733 = \$57,637,424.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$57,637,424.93 to the Transportation Grant \$2,030,000.00 = \$59,667,424.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,100,000.00 from the Total Formula Revenue \$59,667,424.93 = \$44,567,424.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,505 Total Formula Revenue per Extended ADMw = \$10,875
Charter Schools Rate(ORS 338.155) = \$10,651

Payments

SSF Total Paid To Date	\$43,768,581	SSF Estimated Remaining Balance Due	\$798,843.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,200,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,200,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.04

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,700,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,890,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,827.01	2023-2024 ADMw 4,863.48	Extended ADMw 4,881.44
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.04 by \$25 then add \$4500 to the result = \$4,424.00
 Then multiply \$4,424.00 by the Extended ADMw 4881.44 and then by the funding ratio 2.334035299733 = \$50,404,637.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,404,637.28 to the Transportation Grant \$1,890,000.00 = \$52,294,637.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,200,000.00 from the Total Formula Revenue \$52,294,637.28 = \$39,094,637.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,326	Total Formula Revenue per Extended ADMw = \$10,713
Charter Schools Rate(ORS 338.155) = \$10,442	

Payments

SSF Total Paid To Date \$38,448,413	SSF Estimated Remaining Balance Due \$646,223.81
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,230,645.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,230,645.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.50

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,212,988.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$849,091.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,299.98	2023-2024 ADMw 1,342.96	Extended ADMw 1,342.96
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.5 by \$25 then add \$4500 to the result = \$4,437.50
 Then multiply \$4,437.50 by the Extended ADMw 1342.9568 and then by the funding ratio 2.334035299733 = \$13,909,381.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,909,381.81 to the Transportation Grant \$849,091.60 = \$14,758,473.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,230,645.00 from the Total Formula Revenue \$14,758,473.41 = \$10,527,828.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,357	Total Formula Revenue per Extended ADMw = \$10,990
Charter Schools Rate(ORS 338.155) = \$10,700	

Payments

SSF Total Paid To Date \$10,282,993	SSF Estimated Remaining Balance Due \$244,835.61
Small HS Grant Total Paid To Date \$41,637	Small HS Grant Estimated Remaining Balance Due (\$41,636.88)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$673,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$673,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.44

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 391.48	2023-2024 ADMw 382.97	Extended ADMw 391.48
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.44 by \$25 then add \$4500 to the result = \$4,414.00
 Then multiply \$4,414.00 by the Extended ADMw 391.4844 and then by the funding ratio 2.334035299733 = \$4,033,241.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,033,241.34 to the Transportation Grant \$192,500.00 = \$4,225,741.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$673,000.00 from the Total Formula Revenue \$4,225,741.34 = \$3,552,741.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,302	Total Formula Revenue per Extended ADMw = \$10,794
Charter Schools Rate(ORS 338.155) = \$10,302	

Payments

SSF Total Paid To Date	\$3,586,163	SSF Estimated Remaining Balance Due	-\$33,422.01
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$540,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$555,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 262.88	2023-2024 ADMw 308.18	Extended ADMw 308.18
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75
 Then multiply \$4,487.75 by the Extended ADMw 308.1792 and then by the funding ratio 2.334035299733 = \$3,228,043.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,228,043.65 to the Transportation Grant \$129,500.00 = \$3,357,543.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$555,000.00 from the Total Formula Revenue \$3,357,543.65 = \$2,802,543.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,475	Total Formula Revenue per Extended ADMw =	\$10,895
Charter Schools Rate(ORS 338.155) =	\$12,279		

Payments

SSF Total Paid To Date	\$2,808,776	SSF Estimated Remaining Balance Due	-\$6,231.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$256,250.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$256,250.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$26,908.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,526.40

2024-2025 Extended ADMw

2024-2025 ADMw 39.70

2023-2024 ADMw 41.50

Extended ADMw 41.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.58 by \$25 then add \$4500 to the result = \$4,185.50
Then multiply \$4,185.50 by the Extended ADMw 41.5031 and then by the funding ratio 2.334035299733 = \$405,448.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$405,448.13 to the Transportation Grant \$21,526.40 = \$426,974.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$256,250.00 from the Total Formula Revenue \$426,974.53 = \$170,724.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,769	Total Formula Revenue per Extended ADMw =	\$10,288
Charter Schools Rate(ORS 338.155) =	\$10,212		

Payments

SSF Total Paid To Date	\$177,996	SSF Estimated Remaining Balance Due	-\$7,271.73
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,750,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,750,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$6,200,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,340,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 16,368.97

2023-2024 ADMw 16,431.77

Extended ADMw 16,431.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75

Then multiply \$4,464.75 by the Extended ADMw 16431.7666 and then by the funding ratio 2.334035299733 = \$171,233,535.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$171,233,535.37 to the Transportation Grant \$4,340,000.00 = \$175,573,535.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,750,000.00 from the Total Formula Revenue \$175,573,535.37 = \$127,823,535.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,421

Total Formula Revenue per Extended ADMw = \$10,685

Charter Schools Rate(ORS 338.155) = \$10,461

Payments

SSF Total Paid To Date \$126,355,856

SSF Estimated Remaining Balance Due \$1,467,679.47

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,140,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,150,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.92

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$590,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$413,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 845.82	2023-2024 ADMw 873.29	Extended ADMw 873.29
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00
 Then multiply \$4,523.00 by the Extended ADMw 873.2891 and then by the funding ratio 2.334035299733 = \$9,219,174.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,219,174.75 to the Transportation Grant \$413,000.00 = \$9,632,174.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,150,000.00 from the Total Formula Revenue \$9,632,174.75 = \$7,482,174.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,557	Total Formula Revenue per Extended ADMw = \$11,030
Charter Schools Rate(ORS 338.155) = \$10,900	

Payments

SSF Total Paid To Date	\$7,413,103	SSF Estimated Remaining Balance Due	\$69,072.05
Small HS Grant Total Paid To Date	\$38,775	Small HS Grant Estimated Remaining Balance Due	(\$38,775.05)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$650.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$71,500.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,350.00

2024-2025 Extended ADMw

2024-2025 ADMw 4.11

2023-2024 ADMw 2.59

Extended ADMw 4.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.58 by \$25 then add \$4500 to the result = \$4,185.50
Then multiply \$4,185.50 by the Extended ADMw 4.11 and then by the funding ratio 2.334035299733 = \$40,151.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,151.02 to the Transportation Grant \$64,350.00 = \$104,501.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$650.00 from the Total Formula Revenue \$104,501.02 = \$103,851.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,769	Total Formula Revenue per Extended ADMw =	\$25,426
Charter Schools Rate(ORS 338.155) =	\$9,769		

Payments

SSF Total Paid To Date	\$107,220	SSF Estimated Remaining Balance Due	-\$3,369.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$330,751.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$330,751.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$45,856.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$36,684.80

2024-2025 Extended ADMw

2024-2025 ADMw 57.51

2023-2024 ADMw 51.84

Extended ADMw 57.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 57.51 and then by the funding ratio 2.334035299733 = \$600,345.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$600,345.33 to the Transportation Grant \$36,684.80 = \$637,030.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$330,751.00 from the Total Formula Revenue \$637,030.13 = \$306,279.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,439	Total Formula Revenue per Extended ADMw =	\$11,077
Charter Schools Rate(ORS 338.155) =	\$10,439		

Payments

SSF Total Paid To Date	\$255,080	SSF Estimated Remaining Balance Due	\$51,199.48
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,440,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,443,400.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.10

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,420.94

2023-2024 ADMw 3,440.79

Extended ADMw 3,440.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50
Then multiply \$4,447.50 by the Extended ADMw 3440.7885 and then by the funding ratio 2.334035299733 = \$35,717,524.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,717,524.79 to the Transportation Grant \$1,960,000.00 = \$37,677,524.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,443,400.00 from the Total Formula Revenue \$37,677,524.79 = \$32,234,124.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,381

Total Formula Revenue per Extended ADMw = \$10,950

Charter Schools Rate(ORS 338.155) = \$10,441

Payments

SSF Total Paid To Date \$31,939,194

SSF Estimated Remaining Balance Due \$294,930.77

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,400,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.47

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,780,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,578.47	2023-2024 ADMw 6,556.69	Extended ADMw 6,578.47
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75
 Then multiply \$4,536.75 by the Extended ADMw 6578.4726 and then by the funding ratio 2.334035299733 = \$69,659,016.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$69,659,016.43 to the Transportation Grant \$3,780,000.00 = \$73,439,016.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,400,000.00 from the Total Formula Revenue \$73,439,016.43 = \$56,039,016.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,589	Total Formula Revenue per Extended ADMw = \$11,164
Charter Schools Rate(ORS 338.155) = \$10,589	

Payments

SSF Total Paid To Date \$55,797,311	SSF Estimated Remaining Balance Due \$241,705.54
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,413,746.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,413,746.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.65

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,875,802.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,113,061.40

2024-2025 Extended ADMw

2024-2025 ADMw 5,325.48	2023-2024 ADMw 5,337.31	Extended ADMw 5,337.31
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.65 by \$25 then add \$4500 to the result = \$4,458.75
 Then multiply \$4,458.75 by the Extended ADMw 5337.306 and then by the funding ratio 2.334035299733 = \$55,544,702.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$55,544,702.49 to the Transportation Grant \$4,113,061.40 = \$59,657,763.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,413,746.00 from the Total Formula Revenue \$59,657,763.89 = \$38,244,017.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,407	Total Formula Revenue per Extended ADMw = \$11,178
Charter Schools Rate(ORS 338.155) = \$10,430	

Payments

SSF Total Paid To Date \$37,812,231	SSF Estimated Remaining Balance Due \$431,786.43
Small HS Grant Total Paid To Date \$54,105	Small HS Grant Estimated Remaining Balance Due (\$54,105.23)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,424.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,997,424.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.49

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,222.76	2023-2024 ADMw 3,135.05	Extended ADMw 3,222.76
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75
 Then multiply \$4,412.75 by the Extended ADMw 3222.7592 and then by the funding ratio 2.334035299733 = \$33,192,854.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,192,854.37 to the Transportation Grant \$1,050,000.00 = \$34,242,854.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,997,424.00 from the Total Formula Revenue \$34,242,854.37 = \$27,245,430.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,300	Total Formula Revenue per Extended ADMw = \$10,625
Charter Schools Rate(ORS 338.155) = \$10,300	

Payments

SSF Total Paid To Date \$27,618,948	SSF Estimated Remaining Balance Due -\$373,517.90
Small HS Grant Total Paid To Date \$21,255	Small HS Grant Estimated Remaining Balance Due (\$21,255.10)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,605,381.00
Common School Fund	=	\$0.00
County School Fund	=	\$130,000.00
State Managed Timber	=	\$487,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,222,381.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,838,848.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,087,193.60

2024-2025 Extended ADMw

2024-2025 ADMw 8,669.79	2023-2024 ADMw 8,738.33	Extended ADMw 8,738.33
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 8738.3341 and then by the funding ratio 2.334035299733 = \$90,734,837.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$90,734,837.64 to the Transportation Grant \$4,087,193.60 = \$94,822,031.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,222,381.00 from the Total Formula Revenue \$94,822,031.24 = \$75,599,650.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,384	Total Formula Revenue per Extended ADMw = \$10,851
Charter Schools Rate(ORS 338.155) = \$10,466	

Payments

SSF Total Paid To Date \$74,912,213	SSF Estimated Remaining Balance Due \$687,437.73
Small HS Grant Total Paid To Date \$88,189	Small HS Grant Estimated Remaining Balance Due (\$88,188.72)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,206,300.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,206,300.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$690,743.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$483,520.10

2024-2025 Extended ADMw

2024-2025 ADMw 883.08

2023-2024 ADMw 917.54

Extended ADMw 917.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 917.5387 and then by the funding ratio 2.334035299733 = \$9,410,048.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,410,048.54 to the Transportation Grant \$483,520.10 = \$9,893,568.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,206,300.00 from the Total Formula Revenue \$9,893,568.64 = \$7,687,268.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,256

Total Formula Revenue per Extended ADMw = \$10,783

Charter Schools Rate(ORS 338.155) = \$10,656

Payments

SSF Total Paid To Date \$7,593,255

SSF Estimated Remaining Balance Due \$94,013.30

Small HS Grant Total Paid To Date \$44,543

Small HS Grant Estimated Remaining Balance Due (\$44,543.02)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$395,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$405,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.90

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 356.31	2023-2024 ADMw 310.30	Extended ADMw 356.31
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.9 by \$25 then add \$4500 to the result = \$4,597.50
 Then multiply \$4,597.50 by the Extended ADMw 356.31 and then by the funding ratio 2.334035299733 = \$3,823,465.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,823,465.44 to the Transportation Grant \$112,000.00 = \$3,935,465.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$405,000.00 from the Total Formula Revenue \$3,935,465.44 = \$3,530,465.44

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,731	Total Formula Revenue per Extended ADMw = \$11,045
Charter Schools Rate(ORS 338.155) = \$10,731	

Payments

SSF Total Paid To Date	\$3,464,980	SSF Estimated Remaining Balance Due	\$65,485.70
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,124,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,124,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.25

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 408.09	2023-2024 ADMw 413.64	Extended ADMw 413.64
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25
 Then multiply \$4,556.25 by the Extended ADMw 413.6385 and then by the funding ratio 2.334035299733 = \$4,398,817.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,398,817.26 to the Transportation Grant \$448,000.00 = \$4,846,817.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,124,000.00 from the Total Formula Revenue \$4,846,817.26 = \$3,722,817.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,634	Total Formula Revenue per Extended ADMw = \$11,718
Charter Schools Rate(ORS 338.155) = \$10,779	

Payments

SSF Total Paid To Date \$3,764,753	SSF Estimated Remaining Balance Due -\$41,935.44
Small HS Grant Total Paid To Date \$14,599	Small HS Grant Estimated Remaining Balance Due (\$14,599.03)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,900.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,150.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.42

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 32.19	2023-2024 ADMw 35.97	Extended ADMw 35.97
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.42 by \$25 then add \$4500 to the result = \$4,535.50
 Then multiply \$4,535.50 by the Extended ADMw 35.9736 and then by the funding ratio 2.334035299733 = \$380,817.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$380,817.14 to the Transportation Grant \$72,000.00 = \$452,817.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$44,150.00 from the Total Formula Revenue \$452,817.14 = \$408,667.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,586	Total Formula Revenue per Extended ADMw =	\$12,587
Charter Schools Rate(ORS 338.155) =	\$11,829		

Payments

SSF Total Paid To Date	\$406,957	SSF Estimated Remaining Balance Due	\$1,709.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$78,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 43.95

2023-2024 ADMw 42.70

Extended ADMw 43.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.58 by \$25 then add \$4500 to the result = \$4,485.50
Then multiply \$4,485.50 by the Extended ADMw 43.9528 and then by the funding ratio 2.334035299733 = \$460,155.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$460,155.72 to the Transportation Grant \$70,200.00 = \$530,355.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$89,000.00 from the Total Formula Revenue \$530,355.72 = \$441,355.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,469

Total Formula Revenue per Extended ADMw = \$12,066

Charter Schools Rate(ORS 338.155) = \$10,469

Payments

SSF Total Paid To Date	\$430,837	SSF Estimated Remaining Balance Due	\$10,519.04
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,708,532.00
Common School Fund	=	\$0.00
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,733,532.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$880,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$616,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,117.86	2023-2024 ADMw 1,143.80	Extended ADMw 1,143.80
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 1143.7973 and then by the funding ratio 2.334035299733 = \$11,961,426.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,961,426.30 to the Transportation Grant \$616,000.00 = \$12,577,426.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,733,532.00 from the Total Formula Revenue \$12,577,426.30 = \$8,843,894.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,458	Total Formula Revenue per Extended ADMw = \$10,996
Charter Schools Rate(ORS 338.155) = \$10,700	

Payments

SSF Total Paid To Date \$8,703,052	SSF Estimated Remaining Balance Due \$140,842.32
Small HS Grant Total Paid To Date \$57,165	Small HS Grant Estimated Remaining Balance Due (\$57,164.62)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,199,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,199,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.52

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,012,250.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,708,575.00

2024-2025 Extended ADMw

2024-2025 ADMw 18,379.66	2023-2024 ADMw 18,704.62	Extended ADMw 18,704.62
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00
 Then multiply \$4,487.00 by the Extended ADMw 18704.6198 and then by the funding ratio 2.334035299733 = \$195,890,048.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$195,890,048.81 to the Transportation Grant \$7,708,575.00 = \$203,598,623.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$91,199,000.00 from the Total Formula Revenue \$203,598,623.81 = \$112,399,623.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,473	Total Formula Revenue per Extended ADMw = \$10,885
Charter Schools Rate(ORS 338.155) = \$10,658	

Payments

SSF Total Paid To Date \$110,250,272	SSF Estimated Remaining Balance Due \$2,149,351.99
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,935,991.00
Common School Fund	=	\$0.00
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,125,991.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,282,750.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,097,925.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,900.35	2023-2024 ADMw 11,200.18	Extended ADMw 11,200.18
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 11200.1848 and then by the funding ratio 2.334035299733 = \$117,565,430.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$117,565,430.62 to the Transportation Grant \$5,097,925.00 = \$122,663,355.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$33,125,991.00 from the Total Formula Revenue \$122,663,355.62 = \$89,537,364.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,497	Total Formula Revenue per Extended ADMw = \$10,952
Charter Schools Rate(ORS 338.155) = \$10,785	

Payments

SSF Total Paid To Date \$88,020,800	SSF Estimated Remaining Balance Due \$1,516,564.19
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,549,345.00
Common School Fund	=	\$0.00
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,587,345.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.27

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,780,166.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,116.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,697.01 **2023-2024 ADMw** 1,692.24 **Extended ADMw** 1,709.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75
Then multiply \$4,506.75 by the Extended ADMw 1709.2153 and then by the funding ratio 2.334035299733 = \$17,979,088.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,979,088.04 to the Transportation Grant \$1,246,116.20 = \$19,225,204.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,587,345.00 from the Total Formula Revenue \$19,225,204.24 = \$13,637,859.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,519 Total Formula Revenue per Extended ADMw = \$11,248
Charter Schools Rate(ORS 338.155) = \$10,595

Payments

SSF Total Paid To Date	\$13,291,309	SSF Estimated Remaining Balance Due	\$346,550.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$853,785.00
Common School Fund	=	\$0.00
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$871,185.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 274.73

2023-2024 ADMw 294.07

Extended ADMw 294.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
Then multiply \$4,481.25 by the Extended ADMw 294.0673 and then by the funding ratio 2.334035299733 = \$3,075,766.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,075,766.25 to the Transportation Grant \$360,000.00 = \$3,435,766.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$871,185.00 from the Total Formula Revenue \$3,435,766.25 = \$2,564,581.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,459

Total Formula Revenue per Extended ADMw = \$11,684

Charter Schools Rate(ORS 338.155) = \$11,196

Payments

SSF Total Paid To Date	\$2,536,423	SSF Estimated Remaining Balance Due	\$28,158.50
Small HS Grant Total Paid To Date	\$6,957	Small HS Grant Estimated Remaining Balance Due	(\$6,957.02)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,274,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$50,275.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,328,475.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.04

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,301,025.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,717.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,309.37

2023-2024 ADMw 1,322.18

Extended ADMw 1,322.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.04 by \$25 then add \$4500 to the result = \$4,499.00
Then multiply \$4,499.00 by the Extended ADMw 1322.1811 and then by the funding ratio 2.334035299733 = \$13,883,992.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,883,992.10 to the Transportation Grant \$910,717.50 = \$14,794,709.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,328,475.00 from the Total Formula Revenue \$14,794,709.60 = \$10,466,234.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,501

Total Formula Revenue per Extended ADMw = \$11,190

Charter Schools Rate(ORS 338.155) = \$10,604

Payments

SSF Total Paid To Date \$10,258,493

SSF Estimated Remaining Balance Due \$207,741.70

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,845,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,950,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,995,612.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,096,928.40

2024-2025 Extended ADMw

2024-2025 ADMw 3,415.04	2023-2024 ADMw 3,276.55	Extended ADMw 3,415.04
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
 Then multiply \$4,500.00 by the Extended ADMw 3415.0448 and then by the funding ratio 2.334035299733 = \$35,868,758.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,868,758.01 to the Transportation Grant \$2,096,928.40 = \$37,965,686.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,950,000.00 from the Total Formula Revenue \$37,965,686.41 = \$29,015,686.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,503	Total Formula Revenue per Extended ADMw = \$11,117
Charter Schools Rate(ORS 338.155) = \$10,503	

Payments

SSF Total Paid To Date \$27,860,728	SSF Estimated Remaining Balance Due \$1,154,958.52
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,711,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,911,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,533,246.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,173,272.20

2024-2025 Extended ADMw

2024-2025 ADMw 6,024.43

2023-2024 ADMw 6,050.59

Extended ADMw 6,050.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 6050.5855 and then by the funding ratio 2.334035299733 = \$63,288,998.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$63,288,998.45 to the Transportation Grant \$3,173,272.20 = \$66,462,270.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,911,000.00 from the Total Formula Revenue \$66,462,270.65 = \$46,551,270.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,460

Total Formula Revenue per Extended ADMw = \$10,984

Charter Schools Rate(ORS 338.155) = \$10,505

Payments

SSF Total Paid To Date \$45,903,727

SSF Estimated Remaining Balance Due \$647,543.55

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,532,390.00
Common School Fund	=	\$0.00
County School Fund	=	\$9,721.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,542,111.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.32

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$473,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 430.51	2023-2024 ADMw 435.99	Extended ADMw 435.99
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.32 by \$25 then add \$4500 to the result = \$4,533.00
 Then multiply \$4,533.00 by the Extended ADMw 435.9874 and then by the funding ratio 2.334035299733 = \$4,612,826.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,612,826.05 to the Transportation Grant \$378,400.00 = \$4,991,226.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,542,111.00 from the Total Formula Revenue \$4,991,226.05 = \$3,449,115.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,580	Total Formula Revenue per Extended ADMw = \$11,448
Charter Schools Rate(ORS 338.155) = \$10,715	

Payments

SSF Total Paid To Date	\$3,471,520	SSF Estimated Remaining Balance Due	-\$22,405.11
Small HS Grant Total Paid To Date	\$13,484	Small HS Grant Estimated Remaining Balance Due	(\$13,483.84)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,741.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,094,541.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.41

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$316,969.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,575.20

2024-2025 Extended ADMw

2024-2025 ADMw 354.26

2023-2024 ADMw 344.97

Extended ADMw 354.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.41 by \$25 then add \$4500 to the result = \$4,439.75
 Then multiply \$4,439.75 by the Extended ADMw 354.2602 and then by the funding ratio 2.334035299733 = \$3,671,033.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,671,033.09 to the Transportation Grant \$253,575.20 = \$3,924,608.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,094,541.00 from the Total Formula Revenue \$3,924,608.29 = \$1,830,067.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,363

Total Formula Revenue per Extended ADMw = \$11,078

Charter Schools Rate(ORS 338.155) = \$10,363

Payments

SSF Total Paid To Date	\$1,892,156	SSF Estimated Remaining Balance Due	-\$62,088.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,029,950.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.03

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,030,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,421,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,836.35	2023-2024 ADMw 1,903.70	Extended ADMw 1,903.70
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75
 Then multiply \$4,500.75 by the Extended ADMw 1903.7046 and then by the funding ratio 2.334035299733 = \$19,998,244.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,998,244.30 to the Transportation Grant \$1,421,000.00 = \$21,419,244.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,029,950.00 from the Total Formula Revenue \$21,419,244.30 = \$14,389,294.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,505	Total Formula Revenue per Extended ADMw = \$11,251
Charter Schools Rate(ORS 338.155) = \$10,890	

Payments

SSF Total Paid To Date \$14,105,440	SSF Estimated Remaining Balance Due \$283,854.04
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,557,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$29,678.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,586,678.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.11

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$763,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$534,100.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,266.95

2023-2024 ADMw 1,259.59

Extended ADMw 1,266.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.11 by \$25 then add \$4500 to the result = \$4,397.25
Then multiply \$4,397.25 by the Extended ADMw 1266.95 and then by the funding ratio 2.334035299733 = \$13,003,134.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,003,134.46 to the Transportation Grant \$534,100.00 = \$13,537,234.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,586,678.00 from the Total Formula Revenue \$13,537,234.46 = \$11,950,556.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,263

Total Formula Revenue per Extended ADMw = \$10,685

Charter Schools Rate(ORS 338.155) = \$10,263

Payments

SSF Total Paid To Date \$11,728,350

SSF Estimated Remaining Balance Due \$222,206.25

Small HS Grant Total Paid To Date \$24,087

Small HS Grant Estimated Remaining Balance Due (\$24,087.39)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,653.00
Common School Fund	=	\$0.00
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,571,353.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.23

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$465,880.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,116.00

2024-2025 Extended ADMw

2024-2025 ADMw 670.62

2023-2024 ADMw 661.53

Extended ADMw 670.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.23 by \$25 then add \$4500 to the result = \$4,344.25
Then multiply \$4,344.25 by the Extended ADMw 670.6224 and then by the funding ratio 2.334035299733 = \$6,799,864.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,799,864.92 to the Transportation Grant \$326,116.00 = \$7,125,980.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,571,353.00 from the Total Formula Revenue \$7,125,980.92 = \$5,554,627.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,140

Total Formula Revenue per Extended ADMw = \$10,626

Charter Schools Rate(ORS 338.155) = \$10,140

Payments

SSF Total Paid To Date	\$5,543,885	SSF Estimated Remaining Balance Due	\$10,743.25
Small HS Grant Total Paid To Date	\$25,889	Small HS Grant Estimated Remaining Balance Due	(\$25,889.42)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,075,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,091,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$340,500.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,350.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,157.16	2023-2024 ADMw 1,115.62	Extended ADMw 1,157.16
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
 Then multiply \$4,478.75 by the Extended ADMw 1157.16 and then by the funding ratio 2.334035299733 = \$12,096,442.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,096,442.18 to the Transportation Grant \$238,350.00 = \$12,334,792.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,091,000.00 from the Total Formula Revenue \$12,334,792.18 = \$11,243,792.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,454	Total Formula Revenue per Extended ADMw = \$10,660
Charter Schools Rate(ORS 338.155) = \$10,454	

Payments

SSF Total Paid To Date \$11,207,970	SSF Estimated Remaining Balance Due \$35,821.70
Small HS Grant Total Paid To Date \$14,769	Small HS Grant Estimated Remaining Balance Due (\$14,768.90)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$389,687.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$1,034,123.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,425,910.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$354,384.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,068.80

2024-2025 Extended ADMw

2024-2025 ADMw 520.96

2023-2024 ADMw 503.87

Extended ADMw 520.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
Then multiply \$4,469.00 by the Extended ADMw 520.96 and then by the funding ratio 2.334035299733 = \$5,434,031.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,434,031.52 to the Transportation Grant \$248,068.80 = \$5,682,100.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,425,910.00 from the Total Formula Revenue \$5,682,100.32 = \$4,256,190.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,431

Total Formula Revenue per Extended ADMw = \$10,907

Charter Schools Rate(ORS 338.155) = \$10,431

Payments

SSF Total Paid To Date	\$4,061,674	SSF Estimated Remaining Balance Due	\$194,516.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,561,382.00
Common School Fund	=	\$0.00
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,588,382.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,201,913.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$841,339.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,385.62	2023-2024 ADMw 1,388.80	Extended ADMw 1,388.80
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25
 Then multiply \$4,450.25 by the Extended ADMw 1388.7955 and then by the funding ratio 2.334035299733 = \$14,425,475.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,425,475.23 to the Transportation Grant \$841,339.10 = \$15,266,814.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,588,382.00 from the Total Formula Revenue \$15,266,814.33 = \$6,678,432.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,387	Total Formula Revenue per Extended ADMw = \$10,993
Charter Schools Rate(ORS 338.155) = \$10,411	

Payments

SSF Total Paid To Date	\$6,627,291	SSF Estimated Remaining Balance Due	\$51,141.33
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,781,913.00
Common School Fund	=	\$0.00
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,581,913.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.67

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,216,262.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,651,383.40

2024-2025 Extended ADMw

2024-2025 ADMw 6,044.69

2023-2024 ADMw 6,289.58

Extended ADMw 6,291.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25
Then multiply \$4,433.25 by the Extended ADMw 6291.3397 and then by the funding ratio 2.334035299733 = \$65,098,769.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$65,098,769.29 to the Transportation Grant \$3,651,383.40 = \$68,750,152.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$46,581,913.00 from the Total Formula Revenue \$68,750,152.69 = \$22,168,239.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,347

Total Formula Revenue per Extended ADMw = \$10,928

Charter Schools Rate(ORS 338.155) = \$10,770

Payments

SSF Total Paid To Date \$21,633,232

SSF Estimated Remaining Balance Due \$535,008.02

Small HS Grant Total Paid To Date \$64,746

Small HS Grant Estimated Remaining Balance Due (\$64,745.71)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,355,058.00
Common School Fund	=	\$0.00
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,425,058.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.47

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$433,434.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$303,403.80

2024-2025 Extended ADMw

2024-2025 ADMw 1,069.25

2023-2024 ADMw 1,033.60

Extended ADMw 1,069.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25
Then multiply \$4,438.25 by the Extended ADMw 1069.2538 and then by the funding ratio 2.334035299733 = \$11,076,434.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,076,434.51 to the Transportation Grant \$303,403.80 = \$11,379,838.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,425,058.00 from the Total Formula Revenue \$11,379,838.31 = \$8,954,780.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,359

Total Formula Revenue per Extended ADMw = \$10,643

Charter Schools Rate(ORS 338.155) = \$10,359

Payments

SSF Total Paid To Date \$8,896,376

SSF Estimated Remaining Balance Due \$58,403.97

Small HS Grant Total Paid To Date \$44,502

Small HS Grant Estimated Remaining Balance Due (\$44,502.40)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,790,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,950,100.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,165,070.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,341.24

2023-2024 ADMw 10,519.34

Extended ADMw 10,519.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
Then multiply \$4,483.50 by the Extended ADMw 10519.3425 and then by the funding ratio 2.334035299733 = \$110,081,208.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$110,081,208.74 to the Transportation Grant \$4,165,070.00 = \$114,246,278.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$32,790,000.00 from the Total Formula Revenue \$114,246,278.74 = \$81,456,278.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,465

Total Formula Revenue per Extended ADMw = \$10,861

Charter Schools Rate(ORS 338.155) = \$10,645

Payments

SSF Total Paid To Date \$79,172,375

SSF Estimated Remaining Balance Due \$2,283,904.20

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,077,335.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,227,335.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,204,733.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,543,313.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,581.57

2023-2024 ADMw 4,678.12

Extended ADMw 4,678.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 4678.1153 and then by the funding ratio 2.334035299733 = \$48,902,961.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$48,902,961.78 to the Transportation Grant \$1,543,313.10 = \$50,446,274.88

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,227,335.00 from the Total Formula Revenue \$50,446,274.88 = \$37,218,939.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,454

Total Formula Revenue per Extended ADMw = \$10,783

Charter Schools Rate(ORS 338.155) = \$10,674

Payments

SSF Total Paid To Date \$36,836,433

SSF Estimated Remaining Balance Due \$382,506.72

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,050,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,639.63

2023-2024 ADMw 2,687.96

Extended ADMw 2,687.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
Then multiply \$4,474.00 by the Extended ADMw 2687.962 and then by the funding ratio 2.334035299733 = \$28,068,973.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,068,973.11 to the Transportation Grant \$1,400,000.00 = \$29,468,973.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,050,000.00 from the Total Formula Revenue \$29,468,973.11 = \$23,418,973.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,442

Total Formula Revenue per Extended ADMw = \$10,963

Charter Schools Rate(ORS 338.155) = \$10,634

Payments

SSF Total Paid To Date \$23,059,198

SSF Estimated Remaining Balance Due \$359,775.40

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,770,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.33

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,508.37

2023-2024 ADMw 2,138.75

Extended ADMw 2,508.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.33 by \$25 then add \$4500 to the result = \$4,466.75
Then multiply \$4,466.75 by the Extended ADMw 2508.37 and then by the funding ratio 2.334035299733 = \$26,151,142.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$26,151,142.31 to the Transportation Grant \$427,000.00 = \$26,578,142.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,770,500.00 from the Total Formula Revenue \$26,578,142.31 = \$24,807,642.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,426

Total Formula Revenue per Extended ADMw = \$10,596

Charter Schools Rate(ORS 338.155) = \$10,426

Payments

SSF Total Paid To Date \$23,941,016

SSF Estimated Remaining Balance Due \$866,626.09

Small HS Grant Total Paid To Date \$41,657

Small HS Grant Estimated Remaining Balance Due (\$41,657.19)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,493,600.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,500.00
State Managed Timber	=	\$240,504.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,523.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,749,127.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.04

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,859.37	2023-2024 ADMw 3,501.63	Extended ADMw 3,859.37
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00
 Then multiply \$4,526.00 by the Extended ADMw 3859.3747 and then by the funding ratio 2.334035299733 = \$40,769,831.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,769,831.37 to the Transportation Grant \$297,500.00 = \$41,067,331.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,749,127.00 from the Total Formula Revenue \$41,067,331.37 = \$38,318,204.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,564	Total Formula Revenue per Extended ADMw = \$10,641
Charter Schools Rate(ORS 338.155) = \$10,564	

Payments

SSF Total Paid To Date \$35,047,829	SSF Estimated Remaining Balance Due \$3,270,375.69
Small HS Grant Total Paid To Date \$30,566	Small HS Grant Estimated Remaining Balance Due (\$30,566.21)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,309,333.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,334,333.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.91

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$754,020.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$603,216.00

2024-2025 Extended ADMw

2024-2025 ADMw 637.09	2023-2024 ADMw 705.20	Extended ADMw 705.20
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.91 by \$25 then add \$4500 to the result = \$4,547.75
 Then multiply \$4,547.75 by the Extended ADMw 705.1997 and then by the funding ratio 2.334035299733 = \$7,485,419.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,485,419.11 to the Transportation Grant \$603,216.00 = \$8,088,635.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,334,333.00 from the Total Formula Revenue \$8,088,635.11 = \$3,754,302.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,615	Total Formula Revenue per Extended ADMw = \$11,470
Charter Schools Rate(ORS 338.155) = \$11,749	

Payments

SSF Total Paid To Date	\$3,715,370	SSF Estimated Remaining Balance Due	\$38,932.00
Small HS Grant Total Paid To Date	\$34,791	Small HS Grant Estimated Remaining Balance Due	(\$34,790.64)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$279,950.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$279,950.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.47

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$151,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$120,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 178.34

2023-2024 ADMw 187.51

Extended ADMw 187.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25
Then multiply \$4,488.25 by the Extended ADMw 187.51 and then by the funding ratio 2.334035299733 = \$1,964,304.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,964,304.87 to the Transportation Grant \$120,800.00 = \$2,085,104.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$279,950.00 from the Total Formula Revenue \$2,085,104.87 = \$1,805,154.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,476

Total Formula Revenue per Extended ADMw = \$11,120

Charter Schools Rate(ORS 338.155) = \$11,014

Payments

SSF Total Paid To Date	\$1,863,236	SSF Estimated Remaining Balance Due	-\$58,081.23
Small HS Grant Total Paid To Date	\$3,720	Small HS Grant Estimated Remaining Balance Due	(\$3,720.38)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$350,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,350,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,161.80 **2023-2024 ADMw** 3,126.02 **Extended ADMw** 3,161.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
Then multiply \$4,465.25 by the Extended ADMw 3161.8023 and then by the funding ratio 2.334035299733 = \$32,952,465.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$32,952,465.21 to the Transportation Grant \$700,000.00 = \$33,652,465.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,350,000.00 from the Total Formula Revenue \$33,652,465.21 = \$28,302,465.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,422 Total Formula Revenue per Extended ADMw = \$10,643
Charter Schools Rate(ORS 338.155) = \$10,422

Payments

SSF Total Paid To Date	\$28,024,949	SSF Estimated Remaining Balance Due	\$277,516.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 34.00

2023-2024 ADMw 33.04

Extended ADMw 34.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.58 by \$25 then add \$4500 to the result = \$4,310.50
Then multiply \$4,310.50 by the Extended ADMw 34 and then by the funding ratio 2.334035299733 = \$342,069.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$342,069.21 to the Transportation Grant \$16,800.00 = \$358,869.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$83,000.00 from the Total Formula Revenue \$358,869.21 = \$275,869.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,061

Total Formula Revenue per Extended ADMw = \$10,555

Charter Schools Rate(ORS 338.155) = \$10,061

Payments

SSF Total Paid To Date	\$269,756	SSF Estimated Remaining Balance Due	\$6,112.78
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,456.00
Common School Fund	=	\$0.00
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,360,906.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$486,790.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,753.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,545.17 2023-2024 ADMw 1,895.76 Extended ADMw 2,545.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
Then multiply \$4,492.50 by the Extended ADMw 2545.165 and then by the funding ratio 2.334035299733 = \$26,687,718.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$26,687,718.50 to the Transportation Grant \$340,753.00 = \$27,028,471.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,360,906.00 from the Total Formula Revenue \$27,028,471.50 = \$25,667,565.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,486 Total Formula Revenue per Extended ADMw = \$10,620
Charter Schools Rate(ORS 338.155) = \$10,486

Payments

SSF Total Paid To Date	\$25,025,522	SSF Estimated Remaining Balance Due	\$642,043.75
Small HS Grant Total Paid To Date	\$62,008	Small HS Grant Estimated Remaining Balance Due	(\$62,007.58)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$200,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.45

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 217.89

2023-2024 ADMw 189.73

Extended ADMw 217.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75
Then multiply \$4,488.75 by the Extended ADMw 217.89 and then by the funding ratio 2.334035299733 = \$2,282,811.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,282,811.95 to the Transportation Grant \$70,000.00 = \$2,352,811.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$200,000.00 from the Total Formula Revenue \$2,352,811.95 = \$2,152,811.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,477

Total Formula Revenue per Extended ADMw = \$10,798

Charter Schools Rate(ORS 338.155) = \$10,477

Payments

SSF Total Paid To Date	\$2,039,210	SSF Estimated Remaining Balance Due	\$113,602.13
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$8,401.68)
Sum of Local Revenue	=	\$11,098.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$100.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70.00

2024-2025 Extended ADMw

2024-2025 ADMw 0.00

2023-2024 ADMw 1.05

Extended ADMw 1.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.05 and then by the funding ratio 2.334035299733 = \$11,028.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,028.32 to the Transportation Grant \$70.00 = \$11,098.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,098.32 from the Total Formula Revenue \$11,098.32 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,503

Total Formula Revenue per Extended ADMw = \$10,570

Charter Schools Rate(ORS 338.155) = #Div/0!

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$420,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.63

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 435.44

2023-2024 ADMw 444.76

Extended ADMw 444.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75
Then multiply \$4,540.75 by the Extended ADMw 444.7622 and then by the funding ratio 2.334035299733 = \$4,713,710.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,713,710.23 to the Transportation Grant \$192,500.00 = \$4,906,210.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$420,000.00 from the Total Formula Revenue \$4,906,210.23 = \$4,486,210.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,598

Total Formula Revenue per Extended ADMw = \$11,031

Charter Schools Rate(ORS 338.155) = \$10,825

Payments

SSF Total Paid To Date \$4,505,090

SSF Estimated Remaining Balance Due -\$18,879.35

Small HS Grant Total Paid To Date \$15,792

Small HS Grant Estimated Remaining Balance Due (\$15,791.77)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$160,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 445.10

2023-2024 ADMw 441.84

Extended ADMw 445.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
Then multiply \$4,496.75 by the Extended ADMw 445.095 and then by the funding ratio 2.334035299733 = \$4,671,527.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,671,527.17 to the Transportation Grant \$203,000.00 = \$4,874,527.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$160,000.00 from the Total Formula Revenue \$4,874,527.17 = \$4,714,527.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,496

Total Formula Revenue per Extended ADMw = \$10,952

Charter Schools Rate(ORS 338.155) = \$10,496

Payments

SSF Total Paid To Date	\$4,722,172	SSF Estimated Remaining Balance Due	-\$7,644.57
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$109,392.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$109,392.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 39.78

2023-2024 ADMw 38.61

Extended ADMw 39.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
Then multiply \$4,548.00 by the Extended ADMw 39.775 and then by the funding ratio 2.334035299733 = \$422,219.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$422,219.28 to the Transportation Grant \$94,500.00 = \$516,719.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$109,392.00 from the Total Formula Revenue \$516,719.28 = \$407,327.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,615

Total Formula Revenue per Extended ADMw = \$12,991

Charter Schools Rate(ORS 338.155) = \$10,615

Payments

SSF Total Paid To Date	\$408,649	SSF Estimated Remaining Balance Due	-\$1,321.25
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,319,075.00
Common School Fund	=	\$0.00
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,319,425.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.30

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,165.15

2023-2024 ADMw 1,209.29

Extended ADMw 1,209.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50
Then multiply \$4,507.50 by the Extended ADMw 1209.2917 and then by the funding ratio 2.334035299733 = \$12,722,551.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,722,551.79 to the Transportation Grant \$364,000.00 = \$13,086,551.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,319,425.00 from the Total Formula Revenue \$13,086,551.79 = \$10,767,126.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,521

Total Formula Revenue per Extended ADMw = \$10,822

Charter Schools Rate(ORS 338.155) = \$10,919

Payments

SSF Total Paid To Date \$10,739,050

SSF Estimated Remaining Balance Due \$28,077.19

Small HS Grant Total Paid To Date \$52,630

Small HS Grant Estimated Remaining Balance Due (\$52,630.00)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,761,346.00
Common School Fund	=	\$0.00
County School Fund	=	\$7,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,768,356.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,644.56

2023-2024 ADMw 1,611.53

Extended ADMw 1,644.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
Then multiply \$4,480.75 by the Extended ADMw 1644.5619 and then by the funding ratio 2.334035299733 = \$17,199,204.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,199,204.41 to the Transportation Grant \$840,000.00 = \$18,039,204.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,768,356.00 from the Total Formula Revenue \$18,039,204.41 = \$14,270,848.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,458

Total Formula Revenue per Extended ADMw = \$10,969

Charter Schools Rate(ORS 338.155) = \$10,458

Payments

SSF Total Paid To Date \$13,828,080

SSF Estimated Remaining Balance Due \$442,768.09

Small HS Grant Total Paid To Date \$57,925

Small HS Grant Estimated Remaining Balance Due (\$57,925.32)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,175,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.99

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,950,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,765,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,262.43 **2023-2024 ADMw** 4,356.22 **Extended ADMw** 4,356.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75
Then multiply \$4,549.75 by the Extended ADMw 4356.2215 and then by the funding ratio 2.334035299733 = \$46,259,923.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$46,259,923.24 to the Transportation Grant \$2,765,000.00 = \$49,024,923.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,175,000.00 from the Total Formula Revenue \$49,024,923.24 = \$38,849,923.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,619 Total Formula Revenue per Extended ADMw = \$11,254
Charter Schools Rate(ORS 338.155) = \$10,853

Payments

SSF Total Paid To Date	\$38,166,123	SSF Estimated Remaining Balance Due	\$683,800.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,356,361.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,385,361.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.64

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,322,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$925,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,216.47	2023-2024 ADMw 3,202.34	Extended ADMw 3,216.47
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00
 Then multiply \$4,516.00 by the Extended ADMw 3216.4729 and then by the funding ratio 2.334035299733 = \$33,903,243.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,903,243.58 to the Transportation Grant \$925,400.00 = \$34,828,643.58

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,385,361.00 from the Total Formula Revenue \$34,828,643.58 = \$27,443,282.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,541	Total Formula Revenue per Extended ADMw = \$10,828
Charter Schools Rate(ORS 338.155) = \$10,541	

Payments

SSF Total Paid To Date \$26,880,118	SSF Estimated Remaining Balance Due \$563,164.30
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,753,341.00
Common School Fund	=	\$0.00
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,780,341.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.45

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$743,400.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,380.00

2024-2025 Extended ADMw

2024-2025 ADMw 911.74

2023-2024 ADMw 935.48

Extended ADMw 935.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25
Then multiply \$4,536.25 by the Extended ADMw 935.4843 and then by the funding ratio 2.334035299733 = \$9,904,690.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,904,690.39 to the Transportation Grant \$520,380.00 = \$10,425,070.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,780,341.00 from the Total Formula Revenue \$10,425,070.39 = \$7,644,729.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,588

Total Formula Revenue per Extended ADMw = \$11,144

Charter Schools Rate(ORS 338.155) = \$10,863

Payments

SSF Total Paid To Date \$7,517,664

SSF Estimated Remaining Balance Due \$127,065.63

Small HS Grant Total Paid To Date \$42,512

Small HS Grant Estimated Remaining Balance Due (\$42,512.05)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,645,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,685,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,297,445.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,608,211.50

2024-2025 Extended ADMw

2024-2025 ADMw 2,019.15	2023-2024 ADMw 2,054.78	Extended ADMw 2,054.78
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 2054.7782 and then by the funding ratio 2.334035299733 = \$21,639,212.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,639,212.93 to the Transportation Grant \$1,608,211.50 = \$23,247,424.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,685,000.00 from the Total Formula Revenue \$23,247,424.43 = \$18,562,424.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,531	Total Formula Revenue per Extended ADMw = \$11,314
Charter Schools Rate(ORS 338.155) = \$10,717	

Payments

SSF Total Paid To Date \$18,297,419	SSF Estimated Remaining Balance Due \$265,005.69
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$103,800,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.07

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$29,000,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 48,457.08	2023-2024 ADMw 49,039.01	Extended ADMw 49,039.01
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.07 by \$25 then add \$4500 to the result = \$4,501.75
 Then multiply \$4,501.75 by the Extended ADMw 49039.0128 and then by the funding ratio 2.334035299733 = \$515,264,844.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$515,264,844.10 to the Transportation Grant \$20,300,000.00 = \$535,564,844.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$103,800,000.00 from the Total Formula Revenue \$535,564,844.10 = \$431,764,844.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,507	Total Formula Revenue per Extended ADMw = \$10,921
Charter Schools Rate(ORS 338.155) = \$10,633	

Payments

SSF Total Paid To Date \$426,572,002	SSF Estimated Remaining Balance Due \$5,192,842.03
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,825,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,925,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,116,250.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$781,375.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,449.18	2023-2024 ADMw 2,411.62	Extended ADMw 2,449.18
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 2449.1839 and then by the funding ratio 2.334035299733 = \$25,344,021.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,344,021.52 to the Transportation Grant \$781,375.00 = \$26,125,396.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,925,000.00 from the Total Formula Revenue \$26,125,396.52 = \$18,200,396.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,348	Total Formula Revenue per Extended ADMw = \$10,667
Charter Schools Rate(ORS 338.155) = \$10,348	

Payments

SSF Total Paid To Date \$18,292,288	SSF Estimated Remaining Balance Due	-\$91,891.91
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
	High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,002,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.80

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 424.20

2023-2024 ADMw 411.59

Extended ADMw 424.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00
Then multiply \$4,545.00 by the Extended ADMw 424.2008 and then by the funding ratio 2.334035299733 = \$4,500,002.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,500,002.87 to the Transportation Grant \$133,000.00 = \$4,633,002.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,002,000.00 from the Total Formula Revenue \$4,633,002.87 = \$3,631,002.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,608

Total Formula Revenue per Extended ADMw = \$10,922

Charter Schools Rate(ORS 338.155) = \$10,608

Payments

SSF Total Paid To Date	\$3,556,845	SSF Estimated Remaining Balance Due	\$74,158.15
Small HS Grant Total Paid To Date	\$18,451	Small HS Grant Estimated Remaining Balance Due	(\$18,450.50)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,672,618.00
Common School Fund	=	\$0.00
County School Fund	=	\$7,589.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,680,207.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.09

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$317,343.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,140.10

2024-2025 Extended ADMw

2024-2025 ADMw 897.97

2023-2024 ADMw 876.86

Extended ADMw 897.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25
Then multiply \$4,552.25 by the Extended ADMw 897.9726 and then by the funding ratio 2.334035299733 = \$9,541,059.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,541,059.62 to the Transportation Grant \$222,140.10 = \$9,763,199.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,680,207.00 from the Total Formula Revenue \$9,763,199.72 = \$8,082,992.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,625

Total Formula Revenue per Extended ADMw = \$10,872

Charter Schools Rate(ORS 338.155) = \$10,625

Payments

SSF Total Paid To Date \$8,227,507

SSF Estimated Remaining Balance Due -\$144,514.74

Small HS Grant Total Paid To Date \$35,446

Small HS Grant Estimated Remaining Balance Due (\$35,446.09)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,659,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,659,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.30

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,294.40	2023-2024 ADMw 7,210.63	Extended ADMw 7,294.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50
 Then multiply \$4,492.50 by the Extended ADMw 7294.4019 and then by the funding ratio 2.334035299733 = \$76,486,571.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,486,571.43 to the Transportation Grant \$2,520,000.00 = \$79,006,571.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,659,000.00 from the Total Formula Revenue \$79,006,571.43 = \$68,347,571.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,486	Total Formula Revenue per Extended ADMw = \$10,831
Charter Schools Rate(ORS 338.155) = \$10,486	

Payments

SSF Total Paid To Date \$68,065,121	SSF Estimated Remaining Balance Due \$282,450.00
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,360,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,979.74	2023-2024 ADMw 2,982.51	Extended ADMw 2,982.51
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
 Then multiply \$4,448.50 by the Extended ADMw 2982.5124 and then by the funding ratio 2.334035299733 = \$30,967,295.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$30,967,295.11 to the Transportation Grant \$1,330,000.00 = \$32,297,295.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$14,360,000.00 from the Total Formula Revenue \$32,297,295.11 = \$17,937,295.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,383	Total Formula Revenue per Extended ADMw = \$10,829
Charter Schools Rate(ORS 338.155) = \$10,393	

Payments

SSF Total Paid To Date \$17,788,423	SSF Estimated Remaining Balance Due \$148,872.50
Small HS Grant Total Paid To Date \$123,897	Small HS Grant Estimated Remaining Balance Due (\$123,896.99)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$926,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.22

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 252.06

2023-2024 ADMw 261.13

Extended ADMw 261.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.22 by \$25 then add \$4500 to the result = \$4,419.50
 Then multiply \$4,419.50 by the Extended ADMw 261.126 and then by the funding ratio 2.334035299733 = \$2,693,584.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,693,584.93 to the Transportation Grant \$468,000.00 = \$3,161,584.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$926,000.00 from the Total Formula Revenue \$3,161,584.93 = \$2,235,584.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,315

Total Formula Revenue per Extended ADMw = \$12,108

Charter Schools Rate(ORS 338.155) = \$10,686

Payments

SSF Total Paid To Date	\$2,232,780	SSF Estimated Remaining Balance Due	\$2,805.03
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$316,287,164.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$316,752,164.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.14

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$48,295,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$33,806,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 52,392.35	2023-2024 ADMw 52,999.01	Extended ADMw 52,999.01
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50
 Then multiply \$4,503.50 by the Extended ADMw 52999.0142 and then by the funding ratio 2.334035299733 = \$557,090,020.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$557,090,020.47 to the Transportation Grant \$33,806,500.00 = \$590,896,520.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$316,752,164.00 from the Total Formula Revenue \$590,896,520.47 = \$274,144,356.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,511	Total Formula Revenue per Extended ADMw = \$11,149
Charter Schools Rate(ORS 338.155) = \$10,633	

Payments

SSF Total Paid To Date \$267,270,113	SSF Estimated Remaining Balance Due \$6,874,243.61
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,067,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,068,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.35

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,491.60	2023-2024 ADMw 3,550.56	Extended ADMw 3,550.56
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by \$25 then add \$4500 to the result = \$4,441.25
 Then multiply \$4,441.25 by the Extended ADMw 3550.5584 and then by the funding ratio 2.334035299733 = \$36,805,210.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,805,210.07 to the Transportation Grant \$1,400,000.00 = \$38,205,210.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,068,000.00 from the Total Formula Revenue \$38,205,210.07 = \$16,137,210.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,366	Total Formula Revenue per Extended ADMw =	\$10,760
Charter Schools Rate(ORS 338.155) =	\$10,541		

Payments

SSF Total Paid To Date	\$15,901,860	SSF Estimated Remaining Balance Due	\$235,349.91
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,600,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$32,635,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.93

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 13,041.17

2023-2024 ADMw 12,816.28

Extended ADMw 13,041.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75

Then multiply \$4,476.75 by the Extended ADMw 13041.1669 and then by the funding ratio 2.334035299733 = \$136,265,751.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$136,265,751.38 to the Transportation Grant \$6,300,000.00 = \$142,565,751.38

2024-2025 State School Fund Grant

Subtract the Local Revenue \$32,635,000.00 from the Total Formula Revenue \$142,565,751.38 = \$109,930,751.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,449

Total Formula Revenue per Extended ADMw = \$10,932

Charter Schools Rate(ORS 338.155) = \$10,449

Payments

SSF Total Paid To Date \$108,465,494

SSF Estimated Remaining Balance Due \$1,465,257.37

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,428,604.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,500.00
State Managed Timber	=	\$20,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,451,104.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.90

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$8,448,433.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,913,903.10

2024-2025 Extended ADMw

2024-2025 ADMw 14,014.24	2023-2024 ADMw 13,872.40	Extended ADMw 14,014.24
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50
 Then multiply \$4,477.50 by the Extended ADMw 14014.2402 and then by the funding ratio 2.334035299733 = \$146,457,822.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$146,457,822.01 to the Transportation Grant \$5,913,903.10 = \$152,371,725.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,451,104.00 from the Total Formula Revenue \$152,371,725.11 = \$116,920,621.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,451	Total Formula Revenue per Extended ADMw = \$10,873
Charter Schools Rate(ORS 338.155) = \$10,451	

Payments

SSF Total Paid To Date \$115,188,829	SSF Estimated Remaining Balance Due \$1,731,792.00
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,231,100.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,232,600.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.89

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,443,825.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,110,677.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,935.31	2023-2024 ADMw 6,992.91	Extended ADMw 6,992.91
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25
 Then multiply \$4,522.25 by the Extended ADMw 6992.9077 and then by the funding ratio 2.334035299733 = \$73,810,778.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$73,810,778.07 to the Transportation Grant \$3,110,677.50 = \$76,921,455.57

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,232,600.00 from the Total Formula Revenue \$76,921,455.57 = \$59,688,855.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,555	Total Formula Revenue per Extended ADMw = \$11,000
Charter Schools Rate(ORS 338.155) = \$10,643	

Payments

SSF Total Paid To Date \$59,081,444	SSF Estimated Remaining Balance Due \$607,411.67
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,077,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,077,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$894,946.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$626,462.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,228.17 **2023-2024 ADMw** 1,226.35 **Extended ADMw** 1,228.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
Then multiply \$4,464.75 by the Extended ADMw 1228.1693 and then by the funding ratio 2.334035299733 = \$12,798,609.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,798,609.94 to the Transportation Grant \$626,462.20 = \$13,425,072.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,077,000.00 from the Total Formula Revenue \$13,425,072.14 = \$11,348,072.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,421 Total Formula Revenue per Extended ADMw = \$10,931
Charter Schools Rate(ORS 338.155) = \$10,421

Payments

SSF Total Paid To Date	\$11,304,743	SSF Estimated Remaining Balance Due	\$43,329.19
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,788,600.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,790,100.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.63

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,750,800.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,025,560.00

2024-2025 Extended ADMw

2024-2025 ADMw 11,446.91	2023-2024 ADMw 11,256.63	Extended ADMw 11,446.91
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75
 Then multiply \$4,515.75 by the Extended ADMw 11446.9089 and then by the funding ratio 2.334035299733 = \$120,649,502.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$120,649,502.96 to the Transportation Grant \$4,025,560.00 = \$124,675,062.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,790,100.00 from the Total Formula Revenue \$124,675,062.96 = \$103,884,962.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,540	Total Formula Revenue per Extended ADMw = \$10,892
Charter Schools Rate(ORS 338.155) = \$10,540	

Payments

SSF Total Paid To Date \$102,491,556	SSF Estimated Remaining Balance Due \$1,393,407.20
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue	
Property Taxes and in-lieu of property taxes from local sources	= \$3,198,000.00
Common School Fund	= \$0.00
County School Fund	= \$0.00
State Managed Timber	= \$0.00
ESD Equalization	= \$0.00
In-Lieu of Property Taxes(non-local sources)	= \$0.00
Revenue Adjustments	= \$0.00
Sum of Local Revenue	= \$3,198,000.00
2024-2025 Experience Adjustment	
District Average Teacher Experience	= 18.85
State Average Teacher Experience	= 12.58
Experience Adjustment (Difference in District and State Teacher Experience)	= 6.27

2024-2025 Transportation Grant	
Salaries	= \$0.00
Payroll	= \$0.00
Purchased Services	= \$0.00
Supplies	= \$0.00
Other	= \$0.00
Garage Depreciation	= \$0.00
Bus Depreciation	= \$0.00
Fees Collected	= \$0.00
Non-Reimbursable	= \$0.00
Net Eligible Trans Expenditures	= \$300,000.00
Transportation per ADMr Rank	20%
Transportation Reimbursement Rate	70.00%
70.00% of the Net Eligible Transportation Expenditures =	the Transportation Grant \$210,000.00

2024-2025 Extended ADMw		
2024-2025 ADMw 608.30	2023-2024 ADMw 615.26	Extended ADMw 615.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.27 by \$25 then add \$4500 to the result = \$4,656.75
 Then multiply \$4,656.75 by the Extended ADMw 615.2561 and then by the funding ratio 2.334035299733 = \$6,687,230.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,687,230.17 to the Transportation Grant \$210,000.00 = \$6,897,230.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,198,000.00 from the Total Formula Revenue \$6,897,230.17 = \$3,699,230.17

2024-2025 Rates per ADMw	
General Purpose Grant per Extended ADMw = \$10,869	Total Formula Revenue per Extended ADMw = \$11,210
Charter Schools Rate(ORS 338.155) = \$10,993	

Payments			
SSF Total Paid To Date	\$3,643,100	SSF Estimated Remaining Balance Due	\$56,130.31
Small HS Grant Total Paid To Date	\$22,655	Small HS Grant Estimated Remaining Balance Due	(\$22,654.63)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,565,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$54,737.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,622,937.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,436,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,705,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,444.89	2023-2024 ADMw 3,526.14	Extended ADMw 3,526.14
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 3526.1419 and then by the funding ratio 2.334035299733 = \$36,862,795.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,862,795.57 to the Transportation Grant \$1,705,200.00 = \$38,567,995.57

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,622,937.00 from the Total Formula Revenue \$38,567,995.57 = \$28,945,058.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,454	Total Formula Revenue per Extended ADMw = \$10,938
Charter Schools Rate(ORS 338.155) = \$10,701	

Payments

SSF Total Paid To Date \$28,460,489	SSF Estimated Remaining Balance Due \$484,570.06
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,275,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,275,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,315,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,620,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,731.89	2023-2024 ADMw 3,797.38	Extended ADMw 3,797.38
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
 Then multiply \$4,474.25 by the Extended ADMw 3797.3794 and then by the funding ratio 2.334035299733 = \$39,656,251.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$39,656,251.20 to the Transportation Grant \$1,620,500.00 = \$41,276,751.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,275,000.00 from the Total Formula Revenue \$41,276,751.20 = \$33,001,751.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,443	Total Formula Revenue per Extended ADMw = \$10,870
Charter Schools Rate(ORS 338.155) = \$10,626	

Payments

SSF Total Paid To Date \$32,539,498	SSF Estimated Remaining Balance Due \$462,253.42
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$629,214.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$629,214.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.58

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 452.95	2023-2024 ADMw 458.59	Extended ADMw 458.59
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.58 by \$25 then add \$4500 to the result = \$4,485.50
 Then multiply \$4,485.50 by the Extended ADMw 458.585 and then by the funding ratio 2.334035299733 = \$4,801,070.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,801,070.97 to the Transportation Grant \$101,500.00 = \$4,902,570.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$629,214.00 from the Total Formula Revenue \$4,902,570.97 = \$4,273,356.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,469	Total Formula Revenue per Extended ADMw = \$10,691
Charter Schools Rate(ORS 338.155) = \$10,600	

Payments

SSF Total Paid To Date \$2,411,725	SSF Estimated Remaining Balance Due \$1,861,631.97
Small HS Grant Total Paid To Date \$17,538	Small HS Grant Estimated Remaining Balance Due (\$17,538.41)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$448,703.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$448,703.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.55

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$549,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 329.29	2023-2024 ADMw 336.40	Extended ADMw 336.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.55 by \$25 then add \$4500 to the result = \$4,336.25
 Then multiply \$4,336.25 by the Extended ADMw 336.4023 and then by the funding ratio 2.334035299733 = \$3,404,714.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,404,714.41 to the Transportation Grant \$549,000.00 = \$3,953,714.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$448,703.00 from the Total Formula Revenue \$3,953,714.41 = \$3,505,011.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,121	Total Formula Revenue per Extended ADMw = \$11,753
Charter Schools Rate(ORS 338.155) = \$10,340	

Payments

SSF Total Paid To Date	\$3,499,433	SSF Estimated Remaining Balance Due	\$5,578.84
Small HS Grant Total Paid To Date	\$11,128	Small HS Grant Estimated Remaining Balance Due	(\$11,127.91)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,493,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 421.48	2023-2024 ADMw 429.69	Extended ADMw 429.69
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
 Then multiply \$4,455.25 by the Extended ADMw 429.6911 and then by the funding ratio 2.334035299733 = \$4,468,233.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,468,233.47 to the Transportation Grant \$742,500.00 = \$5,210,733.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,493,000.00 from the Total Formula Revenue \$5,210,733.47 = \$717,733.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,399	Total Formula Revenue per Extended ADMw = \$12,127
Charter Schools Rate(ORS 338.155) = \$10,601	

Payments

SSF Total Paid To Date	\$684,036	SSF Estimated Remaining Balance Due	\$33,697.09
Small HS Grant Total Paid To Date	\$13,715	Small HS Grant Estimated Remaining Balance Due	(\$13,714.64)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,520,409.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,620,409.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.66

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,396.15	2023-2024 ADMw 2,457.65	Extended ADMw 2,457.65
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.66 by \$25 then add \$4500 to the result = \$4,408.50
 Then multiply \$4,408.50 by the Extended ADMw 2457.653 and then by the funding ratio 2.334035299733 = \$25,288,253.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,288,253.08 to the Transportation Grant \$1,190,000.00 = \$26,478,253.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,620,409.00 from the Total Formula Revenue \$26,478,253.08 = \$10,857,844.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,290	Total Formula Revenue per Extended ADMw = \$10,774
Charter Schools Rate(ORS 338.155) = \$10,554	

Payments

SSF Total Paid To Date \$10,517,320	SSF Estimated Remaining Balance Due \$340,524.24
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,358,483.00
Common School Fund	=	\$0.00
County School Fund	=	\$636,718.00
State Managed Timber	=	\$2,233,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$3,709,732.81)
Sum of Local Revenue	=	\$10,520,806.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,132,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$905,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 907.39

2023-2024 ADMw 890.19

Extended ADMw 907.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
 Then multiply \$4,540.00 by the Extended ADMw 907.3928 and then by the funding ratio 2.334035299733 = \$9,615,206.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,615,206.19 to the Transportation Grant \$905,600.00 = \$10,520,806.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,520,806.19 from the Total Formula Revenue \$10,520,806.19 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,597

Total Formula Revenue per Extended ADMw = \$11,595

Charter Schools Rate(ORS 338.155) = \$10,597

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$43,873	Small HS Grant Estimated Remaining Balance Due	(\$43,872.80)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,306,537.00
Common School Fund	=	\$0.00
County School Fund	=	\$640,000.00
State Managed Timber	=	\$548,220.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$266,839.36)
Sum of Local Revenue	=	\$8,227,917.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$970,418.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$776,334.40

2024-2025 Extended ADMw

2024-2025 ADMw 672.47

2023-2024 ADMw 712.79

Extended ADMw 712.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 712.7875 and then by the funding ratio 2.334035299733 = \$7,451,583.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,451,583.24 to the Transportation Grant \$776,334.40 = \$8,227,917.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,227,917.64 from the Total Formula Revenue \$8,227,917.64 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,454	Total Formula Revenue per Extended ADMw =	\$11,543
Charter Schools Rate(ORS 338.155) =	\$11,081		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$29,187	Small HS Grant Estimated Remaining Balance Due	(\$29,186.99)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$775,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$781,700.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 333.48	2023-2024 ADMw 331.58	Extended ADMw 333.48
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25
 Then multiply \$4,502.25 by the Extended ADMw 333.4833 and then by the funding ratio 2.334035299733 = \$3,504,379.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,504,379.39 to the Transportation Grant \$304,000.00 = \$3,808,379.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$781,700.00 from the Total Formula Revenue \$3,808,379.39 = \$3,026,679.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,508	Total Formula Revenue per Extended ADMw = \$11,420
Charter Schools Rate(ORS 338.155) = \$10,508	

Payments

SSF Total Paid To Date	\$2,978,562	SSF Estimated Remaining Balance Due	\$48,117.76
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$790,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$801,240.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.14

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 456.57

2023-2024 ADMw 462.06

Extended ADMw 462.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.14 by \$25 then add \$4500 to the result = \$4,421.50
Then multiply \$4,421.50 by the Extended ADMw 462.0588 and then by the funding ratio 2.334035299733 = \$4,768,417.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,768,417.74 to the Transportation Grant \$87,500.00 = \$4,855,917.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$801,240.00 from the Total Formula Revenue \$4,855,917.74 = \$4,054,677.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,320

Total Formula Revenue per Extended ADMw = \$10,509

Charter Schools Rate(ORS 338.155) = \$10,444

Payments

SSF Total Paid To Date \$4,178,966

SSF Estimated Remaining Balance Due -\$124,288.69

Small HS Grant Total Paid To Date \$18,654

Small HS Grant Estimated Remaining Balance Due (\$18,653.60)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$692,550.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.22

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 456.23

2023-2024 ADMw 450.67

Extended ADMw 456.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.22 by \$25 then add \$4500 to the result = \$4,555.50
Then multiply \$4,555.50 by the Extended ADMw 456.2253 and then by the funding ratio 2.334035299733 = \$4,850,905.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,850,905.75 to the Transportation Grant \$133,000.00 = \$4,983,905.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$692,550.00 from the Total Formula Revenue \$4,983,905.75 = \$4,291,355.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,633

Total Formula Revenue per Extended ADMw = \$10,924

Charter Schools Rate(ORS 338.155) = \$10,633

Payments

SSF Total Paid To Date	\$4,244,243	SSF Estimated Remaining Balance Due	\$47,112.85
Small HS Grant Total Paid To Date	\$17,302	Small HS Grant Estimated Remaining Balance Due	(\$17,302.08)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,105,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.73

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,918.35

2023-2024 ADMw 1,828.24

Extended ADMw 1,918.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.73 by \$25 then add \$4500 to the result = \$4,406.75
Then multiply \$4,406.75 by the Extended ADMw 1918.3493 and then by the funding ratio 2.334035299733 = \$19,731,201.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,731,201.02 to the Transportation Grant \$980,000.00 = \$20,711,201.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,105,000.00 from the Total Formula Revenue \$20,711,201.02 = \$15,606,201.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,286

Total Formula Revenue per Extended ADMw = \$10,796

Charter Schools Rate(ORS 338.155) = \$10,286

Payments

SSF Total Paid To Date	\$15,425,769	SSF Estimated Remaining Balance Due	\$180,431.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$63,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,966,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.03

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,983.38	2023-2024 ADMw 1,953.73	Extended ADMw 1,983.38
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.03 by \$25 then add \$4500 to the result = \$4,449.25
 Then multiply \$4,449.25 by the Extended ADMw 1983.3802 and then by the funding ratio 2.334035299733 = \$20,596,821.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,596,821.37 to the Transportation Grant \$630,000.00 = \$21,226,821.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,966,500.00 from the Total Formula Revenue \$21,226,821.37 = \$17,260,321.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,385	Total Formula Revenue per Extended ADMw = \$10,702
Charter Schools Rate(ORS 338.155) = \$10,385	

Payments

SSF Total Paid To Date \$17,039,619	SSF Estimated Remaining Balance Due \$220,702.73
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,962,165.00
Common School Fund	=	\$0.00
County School Fund	=	\$212,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,174,165.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,700,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,590,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,655.03 **2023-2024 ADMw** 6,666.48 **Extended ADMw** 6,666.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
Then multiply \$4,440.00 by the Extended ADMw 6666.4796 and then by the funding ratio 2.334035299733 = \$69,085,506.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$69,085,506.28 to the Transportation Grant \$2,590,000.00 = \$71,675,506.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,174,165.00 from the Total Formula Revenue \$71,675,506.28 = \$58,501,341.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,363 Total Formula Revenue per Extended ADMw = \$10,752
Charter Schools Rate(ORS 338.155) = \$10,381

Payments

SSF Total Paid To Date	\$58,003,180	SSF Estimated Remaining Balance Due	\$498,161.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$122,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,582,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.04

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,895,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,026,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,427.29	2023-2024 ADMw 3,443.45	Extended ADMw 3,443.45
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00
 Then multiply \$4,526.00 by the Extended ADMw 3443.4491 and then by the funding ratio 2.334035299733 = \$36,376,058.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,376,058.31 to the Transportation Grant \$2,026,500.00 = \$38,402,558.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,582,000.00 from the Total Formula Revenue \$38,402,558.31 = \$30,820,558.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,564	Total Formula Revenue per Extended ADMw = \$11,152
Charter Schools Rate(ORS 338.155) = \$10,614	

Payments

SSF Total Paid To Date \$30,541,818	SSF Estimated Remaining Balance Due \$278,740.64
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,570,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,589,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 650.52

2023-2024 ADMw 706.41

Extended ADMw 706.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 706.4062 and then by the funding ratio 2.334035299733 = \$7,451,235.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,451,235.49 to the Transportation Grant \$210,000.00 = \$7,661,235.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,589,000.00 from the Total Formula Revenue \$7,661,235.49 = \$6,072,235.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,548

Total Formula Revenue per Extended ADMw = \$10,845

Charter Schools Rate(ORS 338.155) = \$11,454

Payments

SSF Total Paid To Date \$6,026,280

SSF Estimated Remaining Balance Due \$45,955.58

Small HS Grant Total Paid To Date \$36,469

Small HS Grant Estimated Remaining Balance Due (\$36,468.97)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,850,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$18,500.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,400.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,872,900.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.49

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 694.42

2023-2024 ADMw 702.33

Extended ADMw 702.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75
Then multiply \$4,412.75 by the Extended ADMw 702.3313 and then by the funding ratio 2.334035299733 = \$7,233,671.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,233,671.25 to the Transportation Grant \$245,000.00 = \$7,478,671.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,872,900.00 from the Total Formula Revenue \$7,478,671.25 = \$5,605,771.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,300

Total Formula Revenue per Extended ADMw = \$10,648

Charter Schools Rate(ORS 338.155) = \$10,417

Payments

SSF Total Paid To Date \$5,592,753

SSF Estimated Remaining Balance Due \$13,018.40

Small HS Grant Total Paid To Date \$29,866

Small HS Grant Estimated Remaining Balance Due (\$29,866.44)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$121,100.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.08

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 110.74	2023-2024 ADMw 108.89	Extended ADMw 110.74
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.08 by \$25 then add \$4500 to the result = \$4,423.00
 Then multiply \$4,423.00 by the Extended ADMw 110.7382 and then by the funding ratio 2.334035299733 = \$1,143,198.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,143,198.96 to the Transportation Grant \$7,000.00 = \$1,150,198.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$121,100.00 from the Total Formula Revenue \$1,150,198.96 = \$1,029,098.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,323	Total Formula Revenue per Extended ADMw = \$10,387
Charter Schools Rate(ORS 338.155) = \$10,323	

Payments

SSF Total Paid To Date	\$1,103,190	SSF Estimated Remaining Balance Due	-\$74,091.35
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,832,216.00
Common School Fund	=	\$0.00
County School Fund	=	\$88,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,920,516.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,000,650.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,455.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,401.35

2023-2024 ADMw 2,409.50

Extended ADMw 2,409.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25
Then multiply \$4,459.25 by the Extended ADMw 2409.4962 and then by the funding ratio 2.334035299733 = \$25,078,149.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,078,149.48 to the Transportation Grant \$700,455.00 = \$25,778,604.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,920,516.00 from the Total Formula Revenue \$25,778,604.48 = \$18,858,088.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,408

Total Formula Revenue per Extended ADMw = \$10,699

Charter Schools Rate(ORS 338.155) = \$10,443

Payments

SSF Total Paid To Date \$18,798,440

SSF Estimated Remaining Balance Due \$59,648.02

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,124.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,375,124.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.82

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$250,277.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,193.90

2024-2025 Extended ADMw

2024-2025 ADMw 492.93	2023-2024 ADMw 503.06	Extended ADMw 503.06
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50
 Then multiply \$4,520.50 by the Extended ADMw 503.0614 and then by the funding ratio 2.334035299733 = \$5,307,804.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,307,804.14 to the Transportation Grant \$175,193.90 = \$5,482,998.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,375,124.00 from the Total Formula Revenue \$5,482,998.04 = \$4,107,874.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,551	Total Formula Revenue per Extended ADMw = \$10,899
Charter Schools Rate(ORS 338.155) = \$10,768	

Payments

SSF Total Paid To Date	\$4,080,292	SSF Estimated Remaining Balance Due	\$27,581.62
Small HS Grant Total Paid To Date	\$18,364	Small HS Grant Estimated Remaining Balance Due	(\$18,363.73)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$567,500.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.48

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 425.71	2023-2024 ADMw 428.40	Extended ADMw 428.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00
 Then multiply \$4,512.00 by the Extended ADMw 428.4011 and then by the funding ratio 2.334035299733 = \$4,511,563.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,511,563.64 to the Transportation Grant \$140,000.00 = \$4,651,563.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$567,500.00 from the Total Formula Revenue \$4,651,563.64 = \$4,084,063.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,531	Total Formula Revenue per Extended ADMw = \$10,858
Charter Schools Rate(ORS 338.155) = \$10,598	

Payments

SSF Total Paid To Date	\$4,098,920	SSF Estimated Remaining Balance Due	-\$14,855.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$700,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.24

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$252,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$176,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 473.26

2023-2024 ADMw 473.17

Extended ADMw 473.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.24 by \$25 then add \$4500 to the result = \$4,581.00
Then multiply \$4,581.00 by the Extended ADMw 473.255 and then by the funding ratio 2.334035299733 = \$5,060,144.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,060,144.54 to the Transportation Grant \$176,400.00 = \$5,236,544.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$700,000.00 from the Total Formula Revenue \$5,236,544.54 = \$4,536,544.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,692	Total Formula Revenue per Extended ADMw =	\$11,065
Charter Schools Rate(ORS 338.155) =	\$10,692		

Payments

SSF Total Paid To Date	\$4,565,207	SSF Estimated Remaining Balance Due	-\$28,662.23
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$920,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$311,484.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$218,038.80

2024-2025 Extended ADMw

2024-2025 ADMw 460.87

2023-2024 ADMw 473.58

Extended ADMw 473.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 473.5816 and then by the funding ratio 2.334035299733 = \$4,923,256.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,923,256.39 to the Transportation Grant \$218,038.80 = \$5,141,295.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$920,000.00 from the Total Formula Revenue \$5,141,295.19 = \$4,221,295.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,396

Total Formula Revenue per Extended ADMw = \$10,856

Charter Schools Rate(ORS 338.155) = \$10,682

Payments

SSF Total Paid To Date	\$4,275,163	SSF Estimated Remaining Balance Due	-\$53,867.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,060,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,079,990.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.94

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 500.43	2023-2024 ADMw 542.00	Extended ADMw 542.00
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.94 by \$25 then add \$4500 to the result = \$4,451.50
 Then multiply \$4,451.50 by the Extended ADMw 541.9966 and then by the funding ratio 2.334035299733 = \$5,631,321.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,631,321.98 to the Transportation Grant \$91,000.00 = \$5,722,321.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,079,990.00 from the Total Formula Revenue \$5,722,321.98 = \$4,642,331.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,390	Total Formula Revenue per Extended ADMw = \$10,558
Charter Schools Rate(ORS 338.155) = \$11,253	

Payments

SSF Total Paid To Date	\$4,598,318	SSF Estimated Remaining Balance Due	\$44,013.65
Small HS Grant Total Paid To Date	\$19,876	Small HS Grant Estimated Remaining Balance Due	(\$19,875.88)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,358,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.27

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 472.72

2023-2024 ADMw 480.43

Extended ADMw 480.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.27 by \$25 then add \$4500 to the result = \$4,581.75
Then multiply \$4,581.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.334035299733 = \$5,137,728.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,137,728.93 to the Transportation Grant \$266,000.00 = \$5,403,728.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,358,000.00 from the Total Formula Revenue \$5,403,728.93 = \$4,045,728.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,694

Total Formula Revenue per Extended ADMw = \$11,248

Charter Schools Rate(ORS 338.155) = \$10,868

Payments

SSF Total Paid To Date	\$4,021,891	SSF Estimated Remaining Balance Due	\$23,838.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$292,213.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$833,383.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 342.85	2023-2024 ADMw 344.57	Extended ADMw 344.57
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
 Then multiply \$4,472.50 by the Extended ADMw 344.5728 and then by the funding ratio 2.334035299733 = \$3,596,986.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,596,986.11 to the Transportation Grant \$210,000.00 = \$3,806,986.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$833,383.00 from the Total Formula Revenue \$3,806,986.11 = \$2,973,603.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,439	Total Formula Revenue per Extended ADMw = \$11,048
Charter Schools Rate(ORS 338.155) = \$10,491	

Payments

SSF Total Paid To Date	\$2,979,715	SSF Estimated Remaining Balance Due	-\$6,111.82
Small HS Grant Total Paid To Date	\$11,521	Small HS Grant Estimated Remaining Balance Due	(\$11,521.18)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$591,043.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,491,640.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.16

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$629,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,300.00

2024-2025 Extended ADMw

2024-2025 ADMw 565.48	2023-2024 ADMw 569.87	Extended ADMw 569.87
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by \$25 then add \$4500 to the result = \$4,554.00
 Then multiply \$4,554.00 by the Extended ADMw 569.8713 and then by the funding ratio 2.334035299733 = \$6,057,274.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,057,274.17 to the Transportation Grant \$440,300.00 = \$6,497,574.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,491,640.00 from the Total Formula Revenue \$6,497,574.17 = \$5,005,934.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,629	Total Formula Revenue per Extended ADMw = \$11,402
Charter Schools Rate(ORS 338.155) = \$10,712	

Payments

SSF Total Paid To Date	\$4,959,014	SSF Estimated Remaining Balance Due	\$46,919.76
Small HS Grant Total Paid To Date	\$26,759	Small HS Grant Estimated Remaining Balance Due	(\$26,759.05)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,678.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,436.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	38.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.42

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 27.86

2023-2024 ADMw 27.86

Extended ADMw 27.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.42 by \$25 then add \$4500 to the result = \$5,135.50
Then multiply \$5,135.50 by the Extended ADMw 27.86 and then by the funding ratio 2.334035299733 = \$333,942.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$333,942.17 to the Transportation Grant \$9,000.00 = \$342,942.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$55,436.00 from the Total Formula Revenue \$342,942.17 = \$287,506.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,986	Total Formula Revenue per Extended ADMw =	\$12,309
Charter Schools Rate(ORS 338.155) =	\$11,986		

Payments

SSF Total Paid To Date	\$301,123	SSF Estimated Remaining Balance Due	-\$13,616.66
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,527,852.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,549,852.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.69

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$870,423.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$783,380.70

2024-2025 Extended ADMw

2024-2025 ADMw 385.51	2023-2024 ADMw 380.59	Extended ADMw 385.51
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25
 Then multiply \$4,517.25 by the Extended ADMw 385.5107 and then by the funding ratio 2.334035299733 = \$4,064,601.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,064,601.59 to the Transportation Grant \$783,380.70 = \$4,847,982.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,549,852.00 from the Total Formula Revenue \$4,847,982.29 = \$2,298,130.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,543	Total Formula Revenue per Extended ADMw = \$12,575
Charter Schools Rate(ORS 338.155) = \$10,543	

Payments

SSF Total Paid To Date	\$2,285,499	SSF Estimated Remaining Balance Due	\$12,631.58
Small HS Grant Total Paid To Date	\$13,825	Small HS Grant Estimated Remaining Balance Due	(\$13,825.42)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,593,020.00
Common School Fund	=	\$0.00
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,658,020.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,523.52

2023-2024 ADMw 3,500.72

Extended ADMw 3,523.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25
Then multiply \$4,461.25 by the Extended ADMw 3523.5241 and then by the funding ratio 2.334035299733 = \$36,689,452.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,689,452.18 to the Transportation Grant \$1,260,000.00 = \$37,949,452.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,658,020.00 from the Total Formula Revenue \$37,949,452.18 = \$25,291,432.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,413

Total Formula Revenue per Extended ADMw = \$10,770

Charter Schools Rate(ORS 338.155) = \$10,413

Payments

SSF Total Paid To Date \$24,817,530

SSF Estimated Remaining Balance Due \$473,902.17

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,369,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.98

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 475.71

2023-2024 ADMw 462.98

Extended ADMw 475.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.98 by \$25 then add \$4500 to the result = \$4,574.50
Then multiply \$4,574.50 by the Extended ADMw 475.705 and then by the funding ratio 2.334035299733 = \$5,079,123.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,079,123.44 to the Transportation Grant \$440,000.00 = \$5,519,123.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,369,000.00 from the Total Formula Revenue \$5,519,123.44 = \$4,150,123.44

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,677	Total Formula Revenue per Extended ADMw =	\$11,602
Charter Schools Rate(ORS 338.155) =	\$10,677		

Payments

SSF Total Paid To Date	\$4,060,887	SSF Estimated Remaining Balance Due	\$89,236.72
Small HS Grant Total Paid To Date	\$16,966	Small HS Grant Estimated Remaining Balance Due	(\$16,966.05)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$100,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$466,760.00
State Managed Timber	=	\$1,473,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$102,039,868.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.53

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$16,631,827.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,642,278.90

2024-2025 Extended ADMw

2024-2025 ADMw 23,105.25	2023-2024 ADMw 23,094.20	Extended ADMw 23,105.25
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.53 by \$25 then add \$4500 to the result = \$4,513.25
 Then multiply \$4,513.25 by the Extended ADMw 23105.2482 and then by the funding ratio 2.334035299733 = \$243,392,644.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$243,392,644.25 to the Transportation Grant \$11,642,278.90 = \$255,034,923.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$102,039,868.00 from the Total Formula Revenue \$255,034,923.15 = \$152,995,055.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,534	Total Formula Revenue per Extended ADMw = \$11,038
Charter Schools Rate(ORS 338.155) = \$10,534	

Payments

SSF Total Paid To Date \$150,710,161	SSF Estimated Remaining Balance Due \$2,284,893.83
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,875,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,660,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.50

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,228.58	2023-2024 ADMw 1,239.14	Extended ADMw 1,239.14
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50
 Then multiply \$4,512.50 by the Extended ADMw 1239.1407 and then by the funding ratio 2.334035299733 = \$13,051,044.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,051,044.08 to the Transportation Grant \$532,000.00 = \$13,583,044.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,660,000.00 from the Total Formula Revenue \$13,583,044.08 = \$8,923,044.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,532	Total Formula Revenue per Extended ADMw = \$10,962
Charter Schools Rate(ORS 338.155) = \$10,623	

Payments

SSF Total Paid To Date	\$8,797,455	SSF Estimated Remaining Balance Due	\$125,588.68
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,338,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$146,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,384,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.21

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,080,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,179.02

2023-2024 ADMw 7,248.31

Extended ADMw 7,248.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25
Then multiply \$4,505.25 by the Extended ADMw 7248.3075 and then by the funding ratio 2.334035299733 = \$76,218,943.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,218,943.54 to the Transportation Grant \$3,080,000.00 = \$79,298,943.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,384,000.00 from the Total Formula Revenue \$79,298,943.54 = \$60,914,943.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,515

Total Formula Revenue per Extended ADMw = \$10,940

Charter Schools Rate(ORS 338.155) = \$10,617

Payments

SSF Total Paid To Date \$60,513,981

SSF Estimated Remaining Balance Due \$400,962.43

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,500,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$68,750,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$9,634,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,743,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 13,443.87

2023-2024 ADMw 13,626.77

Extended ADMw 13,626.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
Then multiply \$4,539.25 by the Extended ADMw 13626.7715 and then by the funding ratio 2.334035299733 = \$144,372,506.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$144,372,506.26 to the Transportation Grant \$6,743,800.00 = \$151,116,306.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$68,750,000.00 from the Total Formula Revenue \$151,116,306.26 = \$82,366,306.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,595

Total Formula Revenue per Extended ADMw = \$11,090

Charter Schools Rate(ORS 338.155) = \$10,739

Payments

SSF Total Paid To Date \$80,908,570

SSF Estimated Remaining Balance Due \$1,457,735.92

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,300,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$176,300,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.07

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$34,800,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$24,360,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 45,797.94

2023-2024 ADMw 45,901.12

Extended ADMw 45,901.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.07 by \$25 then add \$4500 to the result = \$4,551.75
Then multiply \$4,551.75 by the Extended ADMw 45901.1211 and then by the funding ratio 2.334035299733 = \$487,650,994.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$487,650,994.06 to the Transportation Grant \$24,360,000.00 = \$512,010,994.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$176,300,000.00 from the Total Formula Revenue \$512,010,994.06 = \$335,710,994.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,624

Total Formula Revenue per Extended ADMw = \$11,155

Charter Schools Rate(ORS 338.155) = \$10,648

Payments

SSF Total Paid To Date \$331,656,231

SSF Estimated Remaining Balance Due \$4,054,763.40

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,520,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,955,570.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,068,899.00

2024-2025 Extended ADMw

2024-2025 ADMw 5,430.54	2023-2024 ADMw 5,480.39	Extended ADMw 5,480.39
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 5480.3927 and then by the funding ratio 2.334035299733 = \$58,146,643.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,146,643.01 to the Transportation Grant \$2,068,899.00 = \$60,215,542.01

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,520,000.00 from the Total Formula Revenue \$60,215,542.01 = \$37,695,542.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,610	Total Formula Revenue per Extended ADMw =	\$10,987
Charter Schools Rate(ORS 338.155) =	\$10,707		

Payments

SSF Total Paid To Date	\$36,986,088	SSF Estimated Remaining Balance Due	\$709,453.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue	
Property Taxes and in-lieu of property taxes from local sources	= \$1,674,400.00
Common School Fund	= \$0.00
County School Fund	= \$7,700.00
State Managed Timber	= \$880,000.00
ESD Equalization	= \$0.00
In-Lieu of Property Taxes(non-local sources)	= \$0.00
Revenue Adjustments	= \$0.00
Sum of Local Revenue	= \$2,562,100.00
2024-2025 Experience Adjustment	
District Average Teacher Experience	= 10.33
State Average Teacher Experience	= 12.58
Experience Adjustment (Difference in District and State Teacher Experience)	= -2.25

2024-2025 Transportation Grant	
Salaries	= \$0.00
Payroll	= \$0.00
Purchased Services	= \$0.00
Supplies	= \$0.00
Other	= \$0.00
Garage Depreciation	= \$0.00
Bus Depreciation	= \$0.00
Fees Collected	= \$0.00
Non-Reimbursable	= \$0.00
Net Eligible Trans Expenditures	= \$325,000.00
Transportation per ADMr Rank	26%
Transportation Reimbursement Rate	70.00%
70.00% of the Net Eligible Transportation Expenditures =	the Transportation Grant \$227,500.00

2024-2025 Extended ADMw		
2024-2025 ADMw 634.24	2023-2024 ADMw 647.27	Extended ADMw 647.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
 Then multiply \$4,443.75 by the Extended ADMw 647.2662 and then by the funding ratio 2.334035299733 = \$6,713,360.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,713,360.47 to the Transportation Grant \$227,500.00 = \$6,940,860.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,562,100.00 from the Total Formula Revenue \$6,940,860.47 = \$4,378,760.47

2024-2025 Rates per ADMw	
General Purpose Grant per Extended ADMw = \$10,372	Total Formula Revenue per Extended ADMw = \$10,723
Charter Schools Rate(ORS 338.155) = \$10,585	

Payments			
SSF Total Paid To Date	\$4,347,925	SSF Estimated Remaining Balance Due	\$30,835.93
Small HS Grant Total Paid To Date	\$30,563	Small HS Grant Estimated Remaining Balance Due	(\$30,562.51)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$218,657.00
Common School Fund	=	\$0.00
County School Fund	=	\$7,059.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,246.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$275,962.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$313,337.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$282,003.30

2024-2025 Extended ADMw

2024-2025 ADMw 141.17 **2023-2024 ADMw** 147.17 **Extended ADMw** 0.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 147.17 and then by the funding ratio 2.334035299733 = \$1,544,461.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,544,461.76 to the Transportation Grant \$282,003.30 = \$1,826,465.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$275,962.00 from the Total Formula Revenue \$1,826,465.06 = \$1,550,503.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,494 Total Formula Revenue per Extended ADMw = \$12,411
Charter Schools Rate(ORS 338.155) = \$10,940

Payments

SSF Total Paid To Date	\$1,522,234	SSF Estimated Remaining Balance Due	\$28,268.71
Small HS Grant Total Paid To Date	\$4,932	Small HS Grant Estimated Remaining Balance Due	(\$4,931.58)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$35,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,520,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$70,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,693.42	2023-2024 ADMw 2,129.98	Extended ADMw 2,693.42
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 2693.42 and then by the funding ratio 2.334035299733 = \$28,224,981.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,224,981.10 to the Transportation Grant \$49,000.00 = \$28,273,981.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,520,000.00 from the Total Formula Revenue \$28,273,981.10 = \$26,753,981.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,479	Total Formula Revenue per Extended ADMw = \$10,497
Charter Schools Rate(ORS 338.155) = \$10,479	

Payments

SSF Total Paid To Date \$26,850,632	SSF Estimated Remaining Balance Due	-\$96,650.54
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
	High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$568,362.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$792,862.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.72

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$331,937.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,355.90

2024-2025 Extended ADMw

2024-2025 ADMw 2,071.81 2023-2024 ADMw 1,624.59 Extended ADMw 2,071.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.72 by \$25 then add \$4500 to the result = \$4,357.00
Then multiply \$4,357.00 by the Extended ADMw 2071.805 and then by the funding ratio 2.334035299733 = \$21,068,996.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,068,996.78 to the Transportation Grant \$232,355.90 = \$21,301,352.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$792,862.00 from the Total Formula Revenue \$21,301,352.68 = \$20,508,490.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,169 Total Formula Revenue per Extended ADMw = \$10,282
Charter Schools Rate(ORS 338.155) = \$10,169

Payments

SSF Total Paid To Date \$18,169,685	SSF Estimated Remaining Balance Due \$2,338,805.72
Small HS Grant Total Paid To Date \$3,986	Small HS Grant Estimated Remaining Balance Due (\$3,986.25)
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,475,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,475,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.53

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,211.01	2023-2024 ADMw 1,249.61	Extended ADMw 1,249.61
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.53 by \$25 then add \$4500 to the result = \$4,411.75
 Then multiply \$4,411.75 by the Extended ADMw 1249.6139 and then by the funding ratio 2.334035299733 = \$12,867,499.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,867,499.55 to the Transportation Grant \$560,000.00 = \$13,427,499.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,475,000.00 from the Total Formula Revenue \$13,427,499.55 = \$8,952,499.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,297	Total Formula Revenue per Extended ADMw = \$10,745
Charter Schools Rate(ORS 338.155) = \$10,625	

Payments

SSF Total Paid To Date	\$8,757,367	SSF Estimated Remaining Balance Due	\$195,132.16
Small HS Grant Total Paid To Date	\$49,807	Small HS Grant Estimated Remaining Balance Due	(\$49,806.95)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,431,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,432,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 927.21

2023-2024 ADMw 939.79

Extended ADMw 939.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
Then multiply \$4,465.00 by the Extended ADMw 939.7921 and then by the funding ratio 2.334035299733 = \$9,794,012.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,794,012.93 to the Transportation Grant \$511,000.00 = \$10,305,012.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,432,000.00 from the Total Formula Revenue \$10,305,012.93 = \$7,873,012.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,421

Total Formula Revenue per Extended ADMw = \$10,965

Charter Schools Rate(ORS 338.155) = \$10,563

Payments

SSF Total Paid To Date \$7,840,665

SSF Estimated Remaining Balance Due \$32,347.62

Small HS Grant Total Paid To Date \$46,018

Small HS Grant Estimated Remaining Balance Due (\$46,018.25)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,168,816.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,170,816.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,039.10

2023-2024 ADMw 1,084.11

Extended ADMw 1,084.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 1084.1081 and then by the funding ratio 2.334035299733 = \$11,332,789.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,332,789.72 to the Transportation Grant \$406,000.00 = \$11,738,789.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,170,816.00 from the Total Formula Revenue \$11,738,789.72 = \$8,567,973.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,454

Total Formula Revenue per Extended ADMw = \$10,828

Charter Schools Rate(ORS 338.155) = \$10,906

Payments

SSF Total Paid To Date \$8,502,196

SSF Estimated Remaining Balance Due \$65,777.79

Small HS Grant Total Paid To Date \$56,313

Small HS Grant Estimated Remaining Balance Due (\$56,313.46)

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,529,293.00
Common School Fund	=	\$0.00
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,553,293.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.56

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,100,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,570,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,706.81

2023-2024 ADMw 4,751.99

Extended ADMw 4,751.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.56 by \$25 then add \$4500 to the result = \$4,539.00
Then multiply \$4,539.00 by the Extended ADMw 4751.9882 and then by the funding ratio 2.334035299733 = \$50,343,447.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,343,447.93 to the Transportation Grant \$3,570,000.00 = \$53,913,447.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,553,293.00 from the Total Formula Revenue \$53,913,447.93 = \$32,360,154.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,594

Total Formula Revenue per Extended ADMw = \$11,345

Charter Schools Rate(ORS 338.155) = \$10,696

Payments

SSF Total Paid To Date \$31,368,307

SSF Estimated Remaining Balance Due \$991,847.95

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,008,653.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,011,053.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$595,446.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$416,812.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,008.93	2023-2024 ADMw 1,039.23	Extended ADMw 1,039.23
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50
 Then multiply \$4,459.50 by the Extended ADMw 1039.2274 and then by the funding ratio 2.334035299733 = \$10,816,933.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,816,933.93 to the Transportation Grant \$416,812.20 = \$11,233,746.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,011,053.00 from the Total Formula Revenue \$11,233,746.13 = \$8,222,693.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,409	Total Formula Revenue per Extended ADMw = \$10,810
Charter Schools Rate(ORS 338.155) = \$10,721	

Payments

SSF Total Paid To Date	\$8,172,083	SSF Estimated Remaining Balance Due	\$50,609.65
Small HS Grant Total Paid To Date	\$56,188	Small HS Grant Estimated Remaining Balance Due	(\$56,187.91)
		High Cost Disability Estimated Remaining Balance Due	

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,250,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,271,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,000,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,500,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,450.14

2023-2024 ADMw 7,674.42

Extended ADMw 7,674.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
Then multiply \$4,525.25 by the Extended ADMw 7674.4247 and then by the funding ratio 2.334035299733 = \$81,057,989.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,057,989.25 to the Transportation Grant \$3,500,000.00 = \$84,557,989.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,271,000.00 from the Total Formula Revenue \$84,557,989.25 = \$66,286,989.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,562

Total Formula Revenue per Extended ADMw = \$11,018

Charter Schools Rate(ORS 338.155) = \$10,880

Payments

SSF Total Paid To Date \$65,502,809

SSF Estimated Remaining Balance Due \$784,180.32

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 3/24/2026

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,953,000.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2024-2025 Transportation Grant

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,369.92

2023-2024 ADMw 1,246.69

Extended ADMw 1,369.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 1369.9183 and then by the funding ratio 2.334035299733 = \$14,246,183.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,246,183.54 to the Transportation Grant \$402,500.00 = \$14,648,683.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,953,000.00 from the Total Formula Revenue \$14,648,683.54 = \$12,695,683.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,399

Total Formula Revenue per Extended ADMw = \$10,693

Charter Schools Rate(ORS 338.155) = \$10,399

Payments

SSF Total Paid To Date \$12,561,904

SSF Estimated Remaining Balance Due \$133,779.12

Small HS Grant Total Paid To Date \$37,505

Small HS Grant Estimated Remaining Balance Due (\$37,504.74)

High Cost Disability Estimated Remaining Balance Due