

Date: 3/26/2026

Re: 2024-25 State School Fund Estimates

	2023-24 \$4,998,000,000	2024-25 \$5,202,000,000	2023-25 Biennium \$10,200,000,000
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$5,202,000,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15), ORS 336.856		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,487,221)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$13,665,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$177,970)
327.339		Less Local Option Equalization Grant:	(\$2,902,255)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$6,450,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,092,336)
327.008(19)		Oregon Youth Challenge Program and Recovery Schools	(\$2,775,232)
327.008(17)		Menstrual Hygiene HB 3294	(\$750,000)
Transfers/Deductions			(\$61,310,432)
<b>State Revenue for Formula</b>			<b>\$5,140,689,568</b>
District Local Revenue:			\$2,468,657,906
ESD Local Revenue:			\$170,038,092
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,638,695,998</b>
<b>Total Revenue For Formula</b>			<b>\$7,779,385,565</b>
District Share at 95.50%			\$7,429,313,215
ESD Share at 4.50%			\$350,072,350
Other Transfers/Deductions:	ORS 327.008(10) Less High Cost Disability Grants:		(\$55,000,000)
327.008(11)(b)(B)	Less share of EAF:		(\$9,102,000)
<b>Districts</b>			<b>(\$64,102,000)</b>
327.008(13)	Less ESD testing contract:		(\$375,000)
327.008(11)(b)(C)	Less share of EAF:		(\$9,102,000)
<b>ESDs</b>			<b>(\$9,477,000)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,365,211,215</b>
<b>ESDs</b>			<b>\$340,595,350</b>

**Sources for Estimate**

ADMr:	Actual
Property Taxes:	Estimated
Common School Fund:	Actual
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2024
School District Funding Ratio:	2.333669877
Transportation Grant:	\$328,498,212.40
ADMr:	537,812
ADMw:	669,955
District Accrual per ADMw:	\$618
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,502

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Baker County, Baker SD 5J - 1894**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,954,419.00
Common School Fund	=	\$0.00
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$119,280.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,329,620.30</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.10</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,201.28

**2023-2024 ADMw** 5,650.66

**Extended ADMw** 6,201.28

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50  
Then multiply \$4,527.50 by the Extended ADMw 6201.2756 and then by the funding ratio 2.333669876946 = \$65,520,757.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$65,520,757.88 to the Transportation Grant \$1,225,000.00 = \$66,745,757.88

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,329,620.30 from the Total Formula Revenue \$66,745,757.88 = \$59,416,137.58

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,566

Total Formula Revenue per Extended ADMw = \$10,763

Charter Schools Rate( ORS 338.155 ) = \$10,566

**Payments**

SSF Total Paid To Date \$57,678,742

SSF Estimated Remaining Balance Due \$1,737,395.29

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Baker County, Huntington SD 16J - 1895**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$770,945.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 180.05	<b>2023-2024 ADMw</b> 191.24	<b>Extended ADMw</b> 191.24
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
 Then multiply \$4,493.75 by the Extended ADMw 191.235 and then by the funding ratio 2.333669876946 = \$2,005,467.87

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,005,467.87 to the Transportation Grant \$234,000.00 = \$2,239,467.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$770,945.72 from the Total Formula Revenue \$2,239,467.87 = \$1,468,522.15

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,487	Total Formula Revenue per Extended ADMw = \$11,711
Charter Schools Rate( ORS 338.155 ) = \$11,138	

**Payments**

SSF Total Paid To Date \$1,517,025	SSF Estimated Remaining Balance Due -\$48,503.24
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Baker County, Burnt River SD 30J - 1896**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$375,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,220.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$381,112.88</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.06</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$453,500.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,150.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 143.72	<b>2023-2024 ADMw</b> 129.84	<b>Extended ADMw</b> 143.72
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.06 by \$25 then add \$4500 to the result = \$4,373.50  
 Then multiply \$4,373.50 by the Extended ADMw 143.72 and then by the funding ratio 2.333669876946 = \$1,466,850.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,466,850.18 to the Transportation Grant \$408,150.00 = \$1,875,000.18

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$381,112.88 from the Total Formula Revenue \$1,875,000.18 = \$1,493,887.30

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,206	Total Formula Revenue per Extended ADMw = \$13,046
Charter Schools Rate( ORS 338.155 ) = \$10,206	

**Payments**

SSF Total Paid To Date \$1,442,015	SSF Estimated Remaining Balance Due \$51,872.65
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Baker County, Pine Eagle SD 61 - 1897**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,304,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,332,034.36</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.78</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$454,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$363,200.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 360.33	<b>2023-2024 ADMw</b> 365.13	<b>Extended ADMw</b> 365.13
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.78 by \$25 then add \$4500 to the result = \$4,430.50  
 Then multiply \$4,430.50 by the Extended ADMw 365.1349 and then by the funding ratio 2.333669876946 = \$3,775,248.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,775,248.18 to the Transportation Grant \$363,200.00 = \$4,138,448.18

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,332,034.36 from the Total Formula Revenue \$4,138,448.18 = \$2,806,413.82

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,339	Total Formula Revenue per Extended ADMw = \$11,334
Charter Schools Rate( ORS 338.155 ) = \$10,477	

**Payments**

SSF Total Paid To Date \$2,866,295	SSF Estimated Remaining Balance Due -\$59,881.55
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Benton County, Monroe SD 1J - 1898**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,665,205.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,763,943.94</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.99</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$709,437.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$567,549.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 502.65	<b>2023-2024 ADMw</b> 539.16	<b>Extended ADMw</b> 539.16
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.99 by \$25 then add \$4500 to the result = \$4,350.25  
 Then multiply \$4,350.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.333669876946 = \$5,473,611.37

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,473,611.37 to the Transportation Grant \$567,549.60 = \$6,041,160.97

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,763,943.94 from the Total Formula Revenue \$6,041,160.97 = \$4,277,217.03

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,152	Total Formula Revenue per Extended ADMw = \$11,205
Charter Schools Rate( ORS 338.155 ) = \$10,889	

**Payments**

SSF Total Paid To Date \$4,332,401	SSF Estimated Remaining Balance Due -\$55,183.94
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Benton County, Alsea SD 7J - 1899**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$570,052.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.70

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$810,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 376.03	<b>2023-2024 ADMw</b> 398.68	<b>Extended ADMw</b> 398.68
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.7 by \$25 then add \$4500 to the result = \$4,357.50  
 Then multiply \$4,357.50 by the Extended ADMw 398.6828 and then by the funding ratio 2.333669876946 = \$4,054,192.03

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,054,192.03 to the Transportation Grant \$810,000.00 = \$4,864,192.03

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$570,052.82 from the Total Formula Revenue \$4,864,192.03 = \$4,294,139.21

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,169	Total Formula Revenue per Extended ADMw = \$12,201
Charter Schools Rate( ORS 338.155 ) = \$10,782	

**Payments**

SSF Total Paid To Date \$4,313,523	SSF Estimated Remaining Balance Due -\$19,383.64
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Benton County, Philomath SD 17J - 1900**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,830,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$30,000.00
State Managed Timber	=	\$394,530.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,608,705.98</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.25</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,927.50	<b>2023-2024 ADMw</b> 1,980.72	<b>Extended ADMw</b> 1,980.72
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.25 by \$25 then add \$4500 to the result = \$4,506.25  
 Then multiply \$4,506.25 by the Extended ADMw 1980.7157 and then by the funding ratio 2.333669876946 = \$20,829,404.14

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$20,829,404.14 to the Transportation Grant \$630,000.00 = \$21,459,404.14

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,608,705.98 from the Total Formula Revenue \$21,459,404.14 = \$15,850,698.16

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,516	Total Formula Revenue per Extended ADMw = \$10,834
Charter Schools Rate( ORS 338.155 ) = \$10,806	

**Payments**

SSF Total Paid To Date \$16,300,706	SSF Estimated Remaining Balance Due -\$450,007.41
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Benton County, Corvallis SD 509J - 1901**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,560,161.00
Common School Fund	=	\$0.00
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,108,351.58</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.14

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$6,132,110.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,292,477.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,012.09

**2023-2024 ADMw** 7,242.51

**Extended ADMw** 7,242.51

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.14 by \$25 then add \$4500 to the result = \$4,528.50  
Then multiply \$4,528.50 by the Extended ADMw 7242.5099 and then by the funding ratio 2.333669876946 = \$76,539,018.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$76,539,018.72 to the Transportation Grant \$4,292,477.00 = \$80,831,495.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$37,108,351.58 from the Total Formula Revenue \$80,831,495.72 = \$43,723,144.14

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,568

Total Formula Revenue per Extended ADMw = \$11,161

Charter Schools Rate( ORS 338.155 ) = \$10,915

**Payments**

SSF Total Paid To Date \$43,660,818

SSF Estimated Remaining Balance Due \$62,326.05

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,237,668.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,490,474.34</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.95</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$8,665,586.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,065,910.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 10,209.06	<b>2023-2024 ADMw</b> 10,403.84	<b>Extended ADMw</b> 10,403.84
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75  
 Then multiply \$4,548.75 by the Extended ADMw 10403.8429 and then by the funding ratio 2.333669876946 = \$110,439,714.33

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$110,439,714.33 to the Transportation Grant \$6,065,910.20 = \$116,505,624.53

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$51,490,474.34 from the Total Formula Revenue \$116,505,624.53 = \$65,015,150.19

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,615	Total Formula Revenue per Extended ADMw = \$11,198
Charter Schools Rate( ORS 338.155 ) = \$10,818	

**Payments**

SSF Total Paid To Date \$64,926,388	SSF Estimated Remaining Balance Due \$88,762.60
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, Lake Oswego SD 7J - 1923**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$44,050,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,004,240.40</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.28</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,850,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,095,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,695.46

**2023-2024 ADMw** 7,668.02

**Extended ADMw** 7,695.46

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.28 by \$25 then add \$4500 to the result = \$4,557.00  
Then multiply \$4,557.00 by the Extended ADMw 7695.4556 and then by the funding ratio 2.333669876946 = \$81,837,581.37

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$81,837,581.37 to the Transportation Grant \$4,095,000.00 = \$85,932,581.37

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$45,004,240.40 from the Total Formula Revenue \$85,932,581.37 = \$40,928,340.97

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,635

Total Formula Revenue per Extended ADMw = \$11,167

Charter Schools Rate( ORS 338.155 ) = \$10,635

**Payments**

SSF Total Paid To Date \$41,085,032

SSF Estimated Remaining Balance Due -\$156,690.69

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, North Clackamas SD 12 - 1924**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,500,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$87,866,407.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.36</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,600,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 20,615.18	<b>2023-2024 ADMw</b> 20,547.50	<b>Extended ADMw</b> 20,615.18
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00  
 Then multiply \$4,534.00 by the Extended ADMw 20615.1765 and then by the funding ratio 2.333669876946 = \$218,126,280.38

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$218,126,280.38 to the Transportation Grant \$12,600,000.00 = \$230,726,280.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$87,866,407.86 from the Total Formula Revenue \$230,726,280.38 = \$142,859,872.52

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,581	Total Formula Revenue per Extended ADMw = \$11,192
Charter Schools Rate( ORS 338.155 ) = \$10,581	

**Payments**

SSF Total Paid To Date \$143,540,772	SSF Estimated Remaining Balance Due -\$680,899.37
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, Molalla River SD 35 - 1925**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,850,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,250,288.06</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,036.93	<b>2023-2024 ADMw</b> 3,009.96	<b>Extended ADMw</b> 3,036.93
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00  
 Then multiply \$4,458.00 by the Extended ADMw 3036.9335 and then by the funding ratio 2.333669876946 = \$31,594,738.61

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$31,594,738.61 to the Transportation Grant \$1,960,000.00 = \$33,554,738.61

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,250,288.06 from the Total Formula Revenue \$33,554,738.61 = \$22,304,450.55

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,404	Total Formula Revenue per Extended ADMw = \$11,049
Charter Schools Rate( ORS 338.155 ) = \$10,404	

**Payments**

SSF Total Paid To Date \$22,539,348	SSF Estimated Remaining Balance Due -\$234,897.61
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, Oregon Trail SD 46 - 1926**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,053,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,644,661.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.72</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,300,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,010,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,781.51

**2023-2024 ADMw** 4,971.95

**Extended ADMw** 4,971.95

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.72 by \$25 then add \$4500 to the result = \$4,482.00  
Then multiply \$4,482.00 by the Extended ADMw 4971.9528 and then by the funding ratio 2.333669876946 = \$52,004,182.02

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$52,004,182.02 to the Transportation Grant \$3,010,000.00 = \$55,014,182.02

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,644,661.82 from the Total Formula Revenue \$55,014,182.02 = \$34,369,520.20

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,460

Total Formula Revenue per Extended ADMw = \$11,065

Charter Schools Rate( ORS 338.155 ) = \$10,876

**Payments**

SSF Total Paid To Date \$34,546,690

SSF Estimated Remaining Balance Due -\$177,169.65

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, Colton SD 53 - 1927**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,357,901.00
Common School Fund	=	\$0.00
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,498,232.14</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.73</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$676,884.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$473,818.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 738.84

**2023-2024 ADMw** 750.26

**Extended ADMw** 750.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.73 by \$25 then add \$4500 to the result = \$4,593.25  
Then multiply \$4,593.25 by the Extended ADMw 750.2631 and then by the funding ratio 2.333669876946 = \$8,042,167.07

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,042,167.07 to the Transportation Grant \$473,818.80 = \$8,515,985.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,498,232.14 from the Total Formula Revenue \$8,515,985.87 = \$6,017,753.73

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,719

Total Formula Revenue per Extended ADMw = \$11,351

Charter Schools Rate( ORS 338.155 ) = \$10,885

**Payments**

SSF Total Paid To Date \$5,968,511

SSF Estimated Remaining Balance Due \$49,242.51

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, Oregon City SD 62 - 1928**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,153,452.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.02</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$9,400,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,580,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 8,434.72

**2023-2024 ADMw** 8,395.64

**Extended ADMw** 8,434.72

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50  
Then multiply \$4,525.50 by the Extended ADMw 8434.7155 and then by the funding ratio 2.333669876946 = \$89,079,224.63

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$89,079,224.63 to the Transportation Grant \$6,580,000.00 = \$95,659,224.63

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$36,153,452.82 from the Total Formula Revenue \$95,659,224.63 = \$59,505,771.81

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,561

Total Formula Revenue per Extended ADMw = \$11,341

Charter Schools Rate( ORS 338.155 ) = \$10,561

**Payments**

SSF Total Paid To Date \$59,635,192

SSF Estimated Remaining Balance Due -\$129,420.07

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, Canby SD 86 - 1929**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,690,281.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,270,513.56</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.00</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,115,783.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,881,048.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 4,966.97	<b>2023-2024 ADMw</b> 5,010.82	<b>Extended ADMw</b> 5,010.82
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00  
 Then multiply \$4,550.00 by the Extended ADMw 5010.8245 and then by the funding ratio 2.333669876946 = \$53,205,926.38

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$53,205,926.38 to the Transportation Grant \$2,881,048.10 = \$56,086,974.48

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,270,513.56 from the Total Formula Revenue \$56,086,974.48 = \$35,816,460.92

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,618	Total Formula Revenue per Extended ADMw = \$11,193
Charter Schools Rate( ORS 338.155 ) = \$10,712	

**Payments**

SSF Total Paid To Date \$35,870,356	SSF Estimated Remaining Balance Due	- \$53,895.04
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due	
	High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, Estacada SD 108 - 1930**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,742,595.54</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.10</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,557,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,749.33

**2023-2024 ADMw** 3,664.46

**Extended ADMw** 3,749.33

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50  
Then multiply \$4,447.50 by the Extended ADMw 3749.3266 and then by the funding ratio 2.333669876946 = \$38,914,248.70

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$38,914,248.70 to the Transportation Grant \$1,557,500.00 = \$40,471,748.70

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,742,595.54 from the Total Formula Revenue \$40,471,748.70 = \$30,729,153.16

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,379

Total Formula Revenue per Extended ADMw = \$10,794

Charter Schools Rate( ORS 338.155 ) = \$10,379

**Payments**

SSF Total Paid To Date \$30,586,132

SSF Estimated Remaining Balance Due \$143,021.52

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clackamas County, Gladstone SD 115 - 1931**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,012,405.00
Common School Fund	=	\$0.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,238,544.64</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.86</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,102,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,895.67

**2023-2024 ADMw** 1,862.98

**Extended ADMw** 1,895.67

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.86 by \$25 then add \$4500 to the result = \$4,546.50  
Then multiply \$4,546.50 by the Extended ADMw 1895.671 and then by the funding ratio 2.333669876946 = \$20,113,126.36

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$20,113,126.36 to the Transportation Grant \$1,102,500.00 = \$21,215,626.36

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,238,544.64 from the Total Formula Revenue \$21,215,626.36 = \$15,977,081.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,610

Total Formula Revenue per Extended ADMw = \$11,192

Charter Schools Rate( ORS 338.155 ) = \$10,610

**Payments**

SSF Total Paid To Date \$15,838,670

SSF Estimated Remaining Balance Due \$138,411.63

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clatsop County, Astoria SD 1 - 1933**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,843,873.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.10
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,790,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,253,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,059.56	<b>2023-2024 ADMw</b> 2,102.31	<b>Extended ADMw</b> 2,102.31
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00  
 Then multiply \$4,538.00 by the Extended ADMw 2102.3061 and then by the funding ratio 2.333669876946 = \$22,263,829.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$22,263,829.24 to the Transportation Grant \$1,253,000.00 = \$23,516,829.24

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,843,873.12 from the Total Formula Revenue \$23,516,829.24 = \$13,672,956.12

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,590	Total Formula Revenue per Extended ADMw = \$11,186
Charter Schools Rate( ORS 338.155 ) = \$10,810	

**Payments**

SSF Total Paid To Date \$13,673,364	SSF Estimated Remaining Balance Due	-\$407.87
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due	
	High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clatsop County, Knappa SD 4 - 2262**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,885,022.22</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.97</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 608.20

**2023-2024 ADMw** 598.22

**Extended ADMw** 608.20

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.97 by \$25 then add \$4500 to the result = \$4,475.75  
Then multiply \$4,475.75 by the Extended ADMw 608.1952 and then by the funding ratio 2.333669876946 = \$6,352,552.00

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,352,552.00 to the Transportation Grant \$210,000.00 = \$6,562,552.00

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,885,022.22 from the Total Formula Revenue \$6,562,552.00 = \$4,677,529.78

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,445

Total Formula Revenue per Extended ADMw = \$10,790

Charter Schools Rate( ORS 338.155 ) = \$10,445

**Payments**

SSF Total Paid To Date \$4,611,455

SSF Estimated Remaining Balance Due \$66,074.90

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clatsop County, Jewell SD 8 - 1934**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$525,660.00
Common School Fund	=	\$0.00
County School Fund	=	\$122,000.00
State Managed Timber	=	\$3,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,411,194.45)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,850,947.89</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.14

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$391,648.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$352,483.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 239.43	<b>2023-2024 ADMw</b> 238.55	<b>Extended ADMw</b> 239.43
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.14 by \$25 then add \$4500 to the result = \$4,471.50  
 Then multiply \$4,471.50 by the Extended ADMw 239.4311 and then by the funding ratio 2.333669876946 = \$2,498,464.69

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,498,464.69 to the Transportation Grant \$352,483.20 = \$2,850,947.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,850,947.89 from the Total Formula Revenue \$2,850,947.89 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,435	Total Formula Revenue per Extended ADMw = \$11,907
Charter Schools Rate( ORS 338.155 ) = \$10,435	

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clatsop County, Seaside SD 10 - 1935**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,200,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$1,450,790.38)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,808,002.78</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.43</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,012,169.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,408,518.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,742.93

**2023-2024 ADMw** 1,747.90

**Extended ADMw** 1,747.90

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.43 by \$25 then add \$4500 to the result = \$4,510.75  
 Then multiply \$4,510.75 by the Extended ADMw 1747.9036 and then by the funding ratio 2.333669876946 = \$18,399,484.48

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$18,399,484.48 to the Transportation Grant \$1,408,518.30 = \$19,808,002.78

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,808,002.78 from the Total Formula Revenue \$19,808,002.78 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,527

Total Formula Revenue per Extended ADMw = \$11,332

Charter Schools Rate( ORS 338.155 ) = \$10,557

**Payments**

SSF Total Paid To Date \$0

SSF Estimated Remaining Balance Due \$0.00

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,525,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$950,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,507,629.38</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$850,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$595,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,140.29

**2023-2024 ADMw** 1,184.33

**Extended ADMw** 1,184.33

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25  
Then multiply \$4,467.25 by the Extended ADMw 1184.3327 and then by the funding ratio 2.333669876946 = \$12,346,771.15

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,346,771.15 to the Transportation Grant \$595,000.00 = \$12,941,771.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,507,629.38 from the Total Formula Revenue \$12,941,771.15 = \$7,434,141.77

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,425

Total Formula Revenue per Extended ADMw = \$10,927

Charter Schools Rate( ORS 338.155 ) = \$10,828

**Payments**

SSF Total Paid To Date \$7,510,190

SSF Estimated Remaining Balance Due -\$76,048.55

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Columbia County, Scappoose SD 1J - 1944**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,600,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$485,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,498,410.08</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,244,500.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,271,150.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,698.78

**2023-2024 ADMw** 2,636.66

**Extended ADMw** 2,698.78

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25  
Then multiply \$4,464.25 by the Extended ADMw 2698.7787 and then by the funding ratio 2.333669876946 = \$28,116,107.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,116,107.91 to the Transportation Grant \$2,271,150.00 = \$30,387,257.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$12,498,410.08 from the Total Formula Revenue \$30,387,257.91 = \$17,888,847.83

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,418

Total Formula Revenue per Extended ADMw = \$11,260

Charter Schools Rate( ORS 338.155 ) = \$10,418

**Payments**

SSF Total Paid To Date \$17,613,555

SSF Estimated Remaining Balance Due \$275,292.54

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Columbia County, Clatskanie SD 6J - 1945**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,511,367.56</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.37</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,230,328.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$984,262.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 918.70

**2023-2024 ADMw** 879.84

**Extended ADMw** 918.70

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.37 by \$25 then add \$4500 to the result = \$4,415.75  
Then multiply \$4,415.75 by the Extended ADMw 918.6987 and then by the funding ratio 2.333669876946 = \$9,467,100.77

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,467,100.77 to the Transportation Grant \$984,262.40 = \$10,451,363.17

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,511,367.56 from the Total Formula Revenue \$10,451,363.17 = \$3,939,995.61

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,305

Total Formula Revenue per Extended ADMw = \$11,376

Charter Schools Rate( ORS 338.155 ) = \$10,305

**Payments**

SSF Total Paid To Date \$3,968,103

SSF Estimated Remaining Balance Due -\$28,107.70

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Columbia County, Rainier SD 13 - 1946**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,601,717.14</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.67</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,560,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,248,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 917.95

**2023-2024 ADMw** 954.67

**Extended ADMw** 954.67

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25  
Then multiply \$4,433.25 by the Extended ADMw 954.6716 and then by the funding ratio 2.333669876946 = \$9,876,786.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,876,786.05 to the Transportation Grant \$1,248,000.00 = \$11,124,786.05

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,601,717.14 from the Total Formula Revenue \$11,124,786.05 = \$6,523,068.91

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,346

Total Formula Revenue per Extended ADMw = \$11,653

Charter Schools Rate( ORS 338.155 ) = \$10,760

**Payments**

SSF Total Paid To Date \$6,491,092

SSF Estimated Remaining Balance Due \$31,976.64

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Columbia County, Vernonia SD 47J - 1947**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,148,718.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.47</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$865,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$605,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 772.03

**2023-2024 ADMw** 772.48

**Extended ADMw** 772.48

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.47 by \$25 then add \$4500 to the result = \$4,413.25  
Then multiply \$4,413.25 by the Extended ADMw 772.4827 and then by the funding ratio 2.333669876946 = \$7,955,852.31

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,955,852.31 to the Transportation Grant \$605,500.00 = \$8,561,352.31

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,148,718.12 from the Total Formula Revenue \$8,561,352.31 = \$4,412,634.19

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,299

Total Formula Revenue per Extended ADMw = \$11,083

Charter Schools Rate( ORS 338.155 ) = \$10,305

**Payments**

SSF Total Paid To Date \$4,405,210

SSF Estimated Remaining Balance Due \$7,423.84

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Columbia County, St Helens SD 502 - 1948**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,031,654.00
Common School Fund	=	\$0.00
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,591,170.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.94</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,050,625.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,435,437.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,271.53	<b>2023-2024 ADMw</b> 3,244.25	<b>Extended ADMw</b> 3,271.53
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.94 by \$25 then add \$4500 to the result = \$4,476.50  
 Then multiply \$4,476.50 by the Extended ADMw 3271.5261 and then by the funding ratio 2.333669876946 = \$34,176,564.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$34,176,564.05 to the Transportation Grant \$1,435,437.50 = \$35,612,001.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,591,170.86 from the Total Formula Revenue \$35,612,001.55 = \$24,020,830.69

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,447	Total Formula Revenue per Extended ADMw = \$10,885
Charter Schools Rate( ORS 338.155 ) = \$10,447	

**Payments**

SSF Total Paid To Date \$24,466,779	SSF Estimated Remaining Balance Due -\$445,947.91
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Coos County, Coquille SD 8 - 1964**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,706,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,881,312.04</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.36</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,490.43	<b>2023-2024 ADMw</b> 1,546.40	<b>Extended ADMw</b> 1,546.40
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.36 by \$25 then add \$4500 to the result = \$4,441.00  
 Then multiply \$4,441.00 by the Extended ADMw 1546.3993 and then by the funding ratio 2.333669876946 = \$16,026,616.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$16,026,616.25 to the Transportation Grant \$560,000.00 = \$16,586,616.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,881,312.04 from the Total Formula Revenue \$16,586,616.25 = \$13,705,304.21

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,364	Total Formula Revenue per Extended ADMw = \$10,726
Charter Schools Rate( ORS 338.155 ) = \$10,753	

**Payments**

SSF Total Paid To Date \$13,786,382	SSF Estimated Remaining Balance Due	- \$81,077.40
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due	
	High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Coos County, Coos Bay SD 9 - 1965**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,996,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,448,091.56</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,587,500.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,811,250.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,511.97	<b>2023-2024 ADMw</b> 3,551.94	<b>Extended ADMw</b> 3,551.94
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 3551.9361 and then by the funding ratio 2.333669876946 = \$37,182,589.36

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$37,182,589.36 to the Transportation Grant \$1,811,250.00 = \$38,993,839.36

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,448,091.56 from the Total Formula Revenue \$38,993,839.36 = \$28,545,747.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,468	Total Formula Revenue per Extended ADMw = \$10,978
Charter Schools Rate( ORS 338.155 ) = \$10,587	

**Payments**

SSF Total Paid To Date \$28,630,855	SSF Estimated Remaining Balance Due	- \$85,107.61
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due	
	High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Coos County, North Bend SD 13 - 1966**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,630,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,956,085.70</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.42</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,860,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,302,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,290.77

**2023-2024 ADMw** 3,477.76

**Extended ADMw** 3,477.76

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50  
Then multiply \$4,489.50 by the Extended ADMw 3477.7636 and then by the funding ratio 2.333669876946 = \$36,436,567.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,436,567.19 to the Transportation Grant \$1,302,000.00 = \$37,738,567.19

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,956,085.70 from the Total Formula Revenue \$37,738,567.19 = \$30,782,481.49

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,477

Total Formula Revenue per Extended ADMw = \$10,851

Charter Schools Rate( ORS 338.155 ) = \$11,072

**Payments**

SSF Total Paid To Date \$30,774,412

SSF Estimated Remaining Balance Due \$8,069.25

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Coos County, Powers SD 31 - 1967**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$268,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$284,510.24</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.02</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 237.61

**2023-2024 ADMw** 246.89

**Extended ADMw** 246.89

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50  
Then multiply \$4,500.50 by the Extended ADMw 246.8892 and then by the funding ratio 2.333669876946 = \$2,592,998.58

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,592,998.58 to the Transportation Grant \$5,600.00 = \$2,598,598.58

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$284,510.24 from the Total Formula Revenue \$2,598,598.58 = \$2,314,088.34

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,503

Total Formula Revenue per Extended ADMw = \$10,525

Charter Schools Rate( ORS 338.155 ) = \$10,913

**Payments**

SSF Total Paid To Date \$2,324,201

SSF Estimated Remaining Balance Due -\$10,112.65

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Coos County, Myrtle Point SD 41 - 1968**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,128,282.50</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.27</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$745,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 715.49

**2023-2024 ADMw** 716.28

**Extended ADMw** 716.28

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.27 by \$25 then add \$4500 to the result = \$4,443.25  
Then multiply \$4,443.25 by the Extended ADMw 716.2811 and then by the funding ratio 2.333669876946 = \$7,427,175.08

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,427,175.08 to the Transportation Grant \$521,500.00 = \$7,948,675.08

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,128,282.50 from the Total Formula Revenue \$7,948,675.08 = \$5,820,392.58

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,369

Total Formula Revenue per Extended ADMw = \$11,097

Charter Schools Rate( ORS 338.155 ) = \$10,381

**Payments**

SSF Total Paid To Date \$6,004,042

SSF Estimated Remaining Balance Due -\$183,649.84

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Coos County, Bandon SD 54 - 1969**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,821,097.00
Common School Fund	=	\$0.00
County School Fund	=	\$11,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,912,647.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 825.05	<b>2023-2024 ADMw</b> 838.45	<b>Extended ADMw</b> 838.45
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 838.4549 and then by the funding ratio 2.333669876946 = \$8,764,445.20

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,764,445.20 to the Transportation Grant \$476,000.00 = \$9,240,445.20

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,912,647.82 from the Total Formula Revenue \$9,240,445.20 = \$4,327,797.38

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,453	Total Formula Revenue per Extended ADMw = \$11,021
Charter Schools Rate( ORS 338.155 ) = \$10,623	

**Payments**

SSF Total Paid To Date \$4,340,519	SSF Estimated Remaining Balance Due -\$12,721.25
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Crook County, Crook County SD - 1970**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,037,058.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,478,414.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.22

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,694,463.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,886,124.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,866.94

**2023-2024 ADMw** 3,868.75

**Extended ADMw** 3,868.75

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.22 by \$25 then add \$4500 to the result = \$4,469.50  
Then multiply \$4,469.50 by the Extended ADMw 3868.7498 and then by the funding ratio 2.333669876946 = \$40,352,366.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$40,352,366.18 to the Transportation Grant \$1,886,124.10 = \$42,238,490.28

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,478,414.72 from the Total Formula Revenue \$42,238,490.28 = \$26,760,075.56

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,430

Total Formula Revenue per Extended ADMw = \$10,918

Charter Schools Rate( ORS 338.155 ) = \$10,435

**Payments**

SSF Total Paid To Date \$27,045,323

SSF Estimated Remaining Balance Due -\$285,247.85

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Curry County, Central Curry SD 1 - 1972**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,157,778.80</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.47</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$322,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 521.97

**2023-2024 ADMw** 547.05

**Extended ADMw** 547.05

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25  
Then multiply \$4,488.25 by the Extended ADMw 547.0547 and then by the funding ratio 2.333669876946 = \$5,729,902.26

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,729,902.26 to the Transportation Grant \$322,000.00 = \$6,051,902.26

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,157,778.80 from the Total Formula Revenue \$6,051,902.26 = \$1,894,123.46

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,474

Total Formula Revenue per Extended ADMw = \$11,063

Charter Schools Rate( ORS 338.155 ) = \$10,977

**Payments**

SSF Total Paid To Date \$1,860,886

SSF Estimated Remaining Balance Due \$33,237.82

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,620.00
Common School Fund	=	\$0.00
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,047,518.96</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.00</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 393.95	<b>2023-2024 ADMw</b> 398.86	<b>Extended ADMw</b> 398.86
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4 by \$25 then add \$4500 to the result = \$4,400.00  
 Then multiply \$4,400.00 by the Extended ADMw 398.8568 and then by the funding ratio 2.333669876946 = \$4,095,520.44

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,095,520.44 to the Transportation Grant \$234,802.40 = \$4,330,322.84

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,047,518.96 from the Total Formula Revenue \$4,330,322.84 = \$2,282,803.88

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,268	Total Formula Revenue per Extended ADMw = \$10,857
Charter Schools Rate( ORS 338.155 ) = \$10,396	

**Payments**

SSF Total Paid To Date \$2,325,564	SSF Estimated Remaining Balance Due -\$42,760.32
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Curry County, Brookings-Harbor SD 17C - 1974**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,206,081.00
Common School Fund	=	\$0.00
County School Fund	=	\$145,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,535,147.44</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,454.80	<b>2023-2024 ADMw</b> 1,515.40	<b>Extended ADMw</b> 1,515.40
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
 Then multiply \$4,443.50 by the Extended ADMw 1515.3998 and then by the funding ratio 2.333669876946 = \$15,714,183.87

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$15,714,183.87 to the Transportation Grant \$1,015,000.00 = \$16,729,183.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,535,147.44 from the Total Formula Revenue \$16,729,183.87 = \$9,194,036.43

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,370	Total Formula Revenue per Extended ADMw = \$11,039
Charter Schools Rate( ORS 338.155 ) = \$10,802	

**Payments**

SSF Total Paid To Date \$9,207,090	SSF Estimated Remaining Balance Due -\$13,053.97
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$108,640,410.00
Common School Fund	=	\$0.00
County School Fund	=	\$412,208.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$111,438,321.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.61</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$12,658,971.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,861,279.70

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 19,268.36	<b>2023-2024 ADMw</b> 19,487.68	<b>Extended ADMw</b> 19,487.68
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.61 by \$25 then add \$4500 to the result = \$4,565.25  
 Then multiply \$4,565.25 by the Extended ADMw 19487.681 and then by the funding ratio 2.333669876946 = \$207,617,590.92

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$207,617,590.92 to the Transportation Grant \$8,861,279.70 = \$216,478,870.62

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$111,438,321.00 from the Total Formula Revenue \$216,478,870.62 = \$105,040,549.62

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,654	Total Formula Revenue per Extended ADMw = \$11,108
Charter Schools Rate( ORS 338.155 ) = \$10,775	

**Payments**

SSF Total Paid To Date \$105,080,429	SSF Estimated Remaining Balance Due	-\$39,879.84
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due	
	High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Deschutes County, Redmond SD 2J - 1977**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,871,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$115,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,960,387.64</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.63</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,444,200.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,810,940.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 8,421.52

**2023-2024 ADMw** 8,242.85

**Extended ADMw** 8,421.52

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75  
Then multiply \$4,515.75 by the Extended ADMw 8421.5176 and then by the funding ratio 2.333669876946 = \$88,748,224.15

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$88,748,224.15 to the Transportation Grant \$3,810,940.00 = \$92,559,164.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,960,387.64 from the Total Formula Revenue \$92,559,164.15 = \$57,598,776.51

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,538

Total Formula Revenue per Extended ADMw = \$10,991

Charter Schools Rate( ORS 338.155 ) = \$10,538

**Payments**

SSF Total Paid To Date \$57,213,007

SSF Estimated Remaining Balance Due \$385,769.32

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Deschutes County, Sisters SD 6 - 1978**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,750,525.00
Common School Fund	=	\$0.00
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,940,765.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.38</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,310.28	<b>2023-2024 ADMw</b> 1,349.60	<b>Extended ADMw</b> 1,349.60
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50  
 Then multiply \$4,559.50 by the Extended ADMw 1349.6047 and then by the funding ratio 2.333669876946 = \$14,360,290.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,360,290.40 to the Transportation Grant \$840,000.00 = \$15,200,290.40

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,940,765.84 from the Total Formula Revenue \$15,200,290.40 = \$4,259,524.56

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,640	Total Formula Revenue per Extended ADMw = \$11,263
Charter Schools Rate( ORS 338.155 ) = \$10,960	

**Payments**

SSF Total Paid To Date \$4,252,006	SSF Estimated Remaining Balance Due \$7,518.44
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Oakland SD 1 - 1990**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,680,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,777,563.52</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.73

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 824.11

**2023-2024 ADMw** 815.63

**Extended ADMw** 824.11

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.73 by \$25 then add \$4500 to the result = \$4,381.75  
Then multiply \$4,381.75 by the Extended ADMw 824.1146 and then by the funding ratio 2.333669876946 = \$8,427,031.63

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,427,031.63 to the Transportation Grant \$248,500.00 = \$8,675,531.63

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,777,563.52 from the Total Formula Revenue \$8,675,531.63 = \$6,897,968.11

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,226

Total Formula Revenue per Extended ADMw = \$10,527

Charter Schools Rate( ORS 338.155 ) = \$10,226

**Payments**

SSF Total Paid To Date \$6,845,706

SSF Estimated Remaining Balance Due \$52,262.49

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Douglas County SD 4 - 1991**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,580,199.00
Common School Fund	=	\$0.00
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,417,768.52</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,183,408.90

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,319.05	<b>2023-2024 ADMw</b> 6,437.23	<b>Extended ADMw</b> 6,437.23
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
 Then multiply \$4,496.25 by the Extended ADMw 6437.2346 and then by the funding ratio 2.333669876946 = \$67,544,378.22

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$67,544,378.22 to the Transportation Grant \$3,183,408.90 = \$70,727,787.12

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$21,417,768.52 from the Total Formula Revenue \$70,727,787.12 = \$49,310,018.60

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,493	Total Formula Revenue per Extended ADMw = \$10,987
Charter Schools Rate( ORS 338.155 ) = \$10,689	

**Payments**

SSF Total Paid To Date \$49,487,076	SSF Estimated Remaining Balance Due -\$177,057.36
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Glide SD 12 - 1992**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,987,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,106,636.52</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.51</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$985,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$689,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 947.86

**2023-2024 ADMw** 926.37

**Extended ADMw** 947.86

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.51 by \$25 then add \$4500 to the result = \$4,512.75  
Then multiply \$4,512.75 by the Extended ADMw 947.8577 and then by the funding ratio 2.333669876946 = \$9,982,144.16

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,982,144.16 to the Transportation Grant \$689,500.00 = \$10,671,644.16

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,106,636.52 from the Total Formula Revenue \$10,671,644.16 = \$5,565,007.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,531

Total Formula Revenue per Extended ADMw = \$11,259

Charter Schools Rate( ORS 338.155 ) = \$10,531

**Payments**

SSF Total Paid To Date \$5,689,896

SSF Estimated Remaining Balance Due -\$124,888.27

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Douglas County SD 15 - 1993**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$639,057.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.75</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$206,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 377.90	<b>2023-2024 ADMw</b> 384.49	<b>Extended ADMw</b> 384.49
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.75 by \$25 then add \$4500 to the result = \$4,331.25  
 Then multiply \$4,331.25 by the Extended ADMw 384.4949 and then by the funding ratio 2.333669876946 = \$3,886,362.04

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,886,362.04 to the Transportation Grant \$206,500.00 = \$4,092,862.04

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$639,057.62 from the Total Formula Revenue \$4,092,862.04 = \$3,453,804.42

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,108	Total Formula Revenue per Extended ADMw = \$10,645
Charter Schools Rate( ORS 338.155 ) = \$10,284	

**Payments**

SSF Total Paid To Date \$3,497,319	SSF Estimated Remaining Balance Due -\$43,514.77
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, South Umpqua SD 19 - 1994**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,144,777.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,314.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,360,605.78</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.02</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,409,192.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$986,434.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,610.54

**2023-2024 ADMw** 1,668.70

**Extended ADMw** 1,668.70

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.02 by \$25 then add \$4500 to the result = \$4,424.50  
Then multiply \$4,424.50 by the Extended ADMw 1668.7039 and then by the funding ratio 2.333669876946 = \$17,229,905.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,229,905.71 to the Transportation Grant \$986,434.40 = \$18,216,340.11

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,360,605.78 from the Total Formula Revenue \$18,216,340.11 = \$13,855,734.33

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,325

Total Formula Revenue per Extended ADMw = \$10,916

Charter Schools Rate( ORS 338.155 ) = \$10,698

**Payments**

SSF Total Paid To Date \$14,000,391

SSF Estimated Remaining Balance Due -\$144,656.41

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Camas Valley SD 21J - 1995**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$372,957.36</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.35</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 350.07	<b>2023-2024 ADMw</b> 366.80	<b>Extended ADMw</b> 366.80
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.35 by \$25 then add \$4500 to the result = \$4,366.25  
 Then multiply \$4,366.25 by the Extended ADMw 366.8038 and then by the funding ratio 2.333669876946 = \$3,737,505.54

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,737,505.54 to the Transportation Grant \$115,500.00 = \$3,853,005.54

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$372,957.36 from the Total Formula Revenue \$3,853,005.54 = \$3,480,048.18

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,189	Total Formula Revenue per Extended ADMw = \$10,504
Charter Schools Rate( ORS 338.155 ) = \$10,676	

**Payments**

SSF Total Paid To Date \$3,541,832	SSF Estimated Remaining Balance Due -\$61,783.95
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, North Douglas SD 22 - 1996**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,202,055.74</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.06</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 509.43

**2023-2024 ADMw** 493.89

**Extended ADMw** 509.43

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.06 by \$25 then add \$4500 to the result = \$4,498.50  
Then multiply \$4,498.50 by the Extended ADMw 509.4259 and then by the funding ratio 2.333669876946 = \$5,347,960.20

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,347,960.20 to the Transportation Grant \$266,000.00 = \$5,613,960.20

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,202,055.74 from the Total Formula Revenue \$5,613,960.20 = \$4,411,904.46

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,498

Total Formula Revenue per Extended ADMw = \$11,020

Charter Schools Rate( ORS 338.155 ) = \$10,498

**Payments**

SSF Total Paid To Date \$4,471,202

SSF Estimated Remaining Balance Due -\$59,297.42

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Yoncalla SD 32 - 1997**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,268,471.58</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.71

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$189,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 417.43

**2023-2024 ADMw** 434.33

**Extended ADMw** 434.33

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.71 by \$25 then add \$4500 to the result = \$4,382.25  
Then multiply \$4,382.25 by the Extended ADMw 434.3333 and then by the funding ratio 2.333669876946 = \$4,441,807.14

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,441,807.14 to the Transportation Grant \$189,000.00 = \$4,630,807.14

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,268,471.58 from the Total Formula Revenue \$4,630,807.14 = \$3,362,335.56

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,227

Total Formula Revenue per Extended ADMw = \$10,662

Charter Schools Rate( ORS 338.155 ) = \$10,641

**Payments**

SSF Total Paid To Date \$3,422,576

SSF Estimated Remaining Balance Due -\$60,240.39

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Elkton SD 34 - 1998**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$920,721.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.70</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 387.30

**2023-2024 ADMw** 377.40

**Extended ADMw** 387.30

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.7 by \$25 then add \$4500 to the result = \$4,482.50  
Then multiply \$4,482.50 by the Extended ADMw 387.3026 and then by the funding ratio 2.333669876946 = \$4,051,446.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,051,446.71 to the Transportation Grant \$562,500.00 = \$4,613,946.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$920,721.86 from the Total Formula Revenue \$4,613,946.71 = \$3,693,224.85

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,461

Total Formula Revenue per Extended ADMw = \$11,913

Charter Schools Rate( ORS 338.155 ) = \$10,461

**Payments**

SSF Total Paid To Date \$3,530,874

SSF Estimated Remaining Balance Due \$162,350.98

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Riddle SD 70 - 1999**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,599,939.78</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.36</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$196,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 521.61

**2023-2024 ADMw** 526.83

**Extended ADMw** 526.83

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00  
Then multiply \$4,509.00 by the Extended ADMw 526.8319 and then by the funding ratio 2.333669876946 = \$5,543,597.87

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,543,597.87 to the Transportation Grant \$196,000.00 = \$5,739,597.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,599,939.78 from the Total Formula Revenue \$5,739,597.87 = \$4,139,658.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,523

Total Formula Revenue per Extended ADMw = \$10,895

Charter Schools Rate( ORS 338.155 ) = \$10,628

**Payments**

SSF Total Paid To Date \$4,170,797

SSF Estimated Remaining Balance Due -\$31,138.67

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Glendale SD 77 - 2000**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,460.00
Common School Fund	=	\$0.00
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,193,352.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.40

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 407.48      **2023-2024 ADMw** 399.32      **Extended ADMw** 407.48

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.4 by \$25 then add \$4500 to the result = \$4,390.00  
Then multiply \$4,390.00 by the Extended ADMw 407.4831 and then by the funding ratio 2.333669876946 = \$4,174,587.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,174,587.25 to the Transportation Grant \$210,000.00 = \$4,384,587.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,193,352.86 from the Total Formula Revenue \$4,384,587.25 = \$3,191,234.39

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,245      Total Formula Revenue per Extended ADMw = \$10,760  
Charter Schools Rate( ORS 338.155 ) = \$10,245

**Payments**

SSF Total Paid To Date	\$3,140,493	SSF Estimated Remaining Balance Due	\$50,741.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Reedsport SD 105 - 2001**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,425,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,528,202.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.31

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 758.75

**2023-2024 ADMw** 797.26

**Extended ADMw** 797.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.31 by \$25 then add \$4500 to the result = \$4,392.25  
Then multiply \$4,392.25 by the Extended ADMw 797.2555 and then by the funding ratio 2.333669876946 = \$8,171,917.92

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,171,917.92 to the Transportation Grant \$385,000.00 = \$8,556,917.92

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,528,202.82 from the Total Formula Revenue \$8,556,917.92 = \$6,028,715.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,250

Total Formula Revenue per Extended ADMw = \$10,733

Charter Schools Rate( ORS 338.155 ) = \$10,770

**Payments**

SSF Total Paid To Date \$6,016,334

SSF Estimated Remaining Balance Due \$12,381.59

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Winston-Dillard SD 116 - 2002**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,343,094.66</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.82</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,489.50

**2023-2024 ADMw** 1,488.97

**Extended ADMw** 1,489.50

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50  
Then multiply \$4,479.50 by the Extended ADMw 1489.4974 and then by the funding ratio 2.333669876946 = \$15,570,720.56

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$15,570,720.56 to the Transportation Grant \$945,000.00 = \$16,515,720.56

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,343,094.66 from the Total Formula Revenue \$16,515,720.56 = \$12,172,625.90

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,454

Total Formula Revenue per Extended ADMw = \$11,088

Charter Schools Rate( ORS 338.155 ) = \$10,454

**Payments**

SSF Total Paid To Date \$12,233,235

SSF Estimated Remaining Balance Due -\$60,608.87

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Douglas County, Sutherlin SD 130 - 2003**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,797,392.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,015,756.22</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,068,802.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$748,161.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,498.79	<b>2023-2024 ADMw</b> 1,564.99	<b>Extended ADMw</b> 1,564.99
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
 Then multiply \$4,483.00 by the Extended ADMw 1564.9942 and then by the funding ratio 2.333669876946 = \$16,372,722.14

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$16,372,722.14 to the Transportation Grant \$748,161.40 = \$17,120,883.54

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,015,756.22 from the Total Formula Revenue \$17,120,883.54 = \$13,105,127.32

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,462	Total Formula Revenue per Extended ADMw = \$10,940
Charter Schools Rate( ORS 338.155 ) = \$10,924	

**Payments**

SSF Total Paid To Date \$13,146,268	SSF Estimated Remaining Balance Due -\$41,140.87
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Gilliam County, Arlington SD 3 - 2005**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,694,805.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,080.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,803,102.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.08</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$486,753.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$438,077.70

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 250.81	<b>2023-2024 ADMw</b> 266.77	<b>Extended ADMw</b> 266.77
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.08 by \$25 then add \$4500 to the result = \$4,702.00  
 Then multiply \$4,702.00 by the Extended ADMw 266.7712 and then by the funding ratio 2.333669876946 = \$2,927,257.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,927,257.91 to the Transportation Grant \$438,077.70 = \$3,365,335.61

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,803,102.72 from the Total Formula Revenue \$3,365,335.61 = \$562,232.89

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,973	Total Formula Revenue per Extended ADMw = \$12,615
Charter Schools Rate( ORS 338.155 ) = \$11,671	

**Payments**

SSF Total Paid To Date	\$505,122	SSF Estimated Remaining Balance Due	\$57,110.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Gilliam County, Condon SD 25J - 2006**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$724,019.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.58</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 262.53	<b>2023-2024 ADMw</b> 271.68	<b>Extended ADMw</b> 271.68
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.58 by \$25 then add \$4500 to the result = \$4,435.50  
 Then multiply \$4,435.50 by the Extended ADMw 271.675 and then by the funding ratio 2.333669876946 = \$2,812,105.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,812,105.95 to the Transportation Grant \$360,000.00 = \$3,172,105.95

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$724,019.18 from the Total Formula Revenue \$3,172,105.95 = \$2,448,086.77

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,351	Total Formula Revenue per Extended ADMw = \$11,676
Charter Schools Rate( ORS 338.155 ) = \$10,711	

**Payments**

SSF Total Paid To Date \$2,416,606	SSF Estimated Remaining Balance Due \$31,480.93
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Grant County, John Day SD 3 - 2008**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$735,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,316,878.52</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.77

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 647.87

**2023-2024 ADMw** 686.42

**Extended ADMw** 686.42

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.77 by \$25 then add \$4500 to the result = \$4,430.75  
Then multiply \$4,430.75 by the Extended ADMw 686.4158 and then by the funding ratio 2.333669876946 = \$7,097,476.09

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,097,476.09 to the Transportation Grant \$648,000.00 = \$7,745,476.09

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,316,878.52 from the Total Formula Revenue \$7,745,476.09 = \$6,428,597.57

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,340

Total Formula Revenue per Extended ADMw = \$11,284

Charter Schools Rate( ORS 338.155 ) = \$10,955

**Payments**

SSF Total Paid To Date \$6,432,874

SSF Estimated Remaining Balance Due -\$4,276.63

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Grant County, Prairie City SD 4 - 2009**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$175,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$707,268.56</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.01

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,641.24      **2023-2024 ADMw** 1,569.46      **Extended ADMw** 1,645.13

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.01 by \$25 then add \$4500 to the result = \$4,474.75  
Then multiply \$4,474.75 by the Extended ADMw 1645.1276 and then by the funding ratio 2.333669876946 = \$17,179,391.84

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,179,391.84 to the Transportation Grant \$92,400.00 = \$17,271,791.84

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$707,268.56 from the Total Formula Revenue \$17,271,791.84 = \$16,564,523.28

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,443      Total Formula Revenue per Extended ADMw = \$10,499  
Charter Schools Rate( ORS 338.155 ) = \$10,467

**Payments**

SSF Total Paid To Date \$16,171,119	SSF Estimated Remaining Balance Due \$393,403.97
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Grant County, Monument SD 8 - 2010**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$177,018.90</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$149,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,600.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 151.94

**2023-2024 ADMw** 153.21

**Extended ADMw** 153.21

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
Then multiply \$4,528.75 by the Extended ADMw 153.2138 and then by the funding ratio 2.333669876946 = \$1,619,256.51

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,619,256.51 to the Transportation Grant \$119,600.00 = \$1,738,856.51

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$177,018.90 from the Total Formula Revenue \$1,738,856.51 = \$1,561,837.61

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,569

Total Formula Revenue per Extended ADMw = \$11,349

Charter Schools Rate( ORS 338.155 ) = \$10,657

**Payments**

SSF Total Paid To Date \$1,583,527

SSF Estimated Remaining Balance Due -\$21,689.10

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Grant County, Dayville SD 16J - 2011**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$157,492.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$46,138.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$32,296.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 131.80	<b>2023-2024 ADMw</b> 129.56	<b>Extended ADMw</b> 131.80
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
 Then multiply \$4,465.00 by the Extended ADMw 131.7978 and then by the funding ratio 2.333669876946 = \$1,373,311.46

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,373,311.46 to the Transportation Grant \$32,296.60 = \$1,405,608.06

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$157,492.86 from the Total Formula Revenue \$1,405,608.06 = \$1,248,115.20

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,420	Total Formula Revenue per Extended ADMw = \$10,665
Charter Schools Rate( ORS 338.155 ) = \$10,420	

**Payments**

SSF Total Paid To Date \$1,247,388	SSF Estimated Remaining Balance Due \$726.93
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Grant County, Long Creek SD 17 - 2012**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$129,779.20</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.98</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$48,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 109.45

**2023-2024 ADMw** 98.79

**Extended ADMw** 109.45

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.98 by \$25 then add \$4500 to the result = \$4,649.50  
Then multiply \$4,649.50 by the Extended ADMw 109.4514 and then by the funding ratio 2.333669876946 = \$1,187,591.26

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,187,591.26 to the Transportation Grant \$48,000.00 = \$1,235,591.26

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$129,779.20 from the Total Formula Revenue \$1,235,591.26 = \$1,105,812.06

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,850

Total Formula Revenue per Extended ADMw = \$11,289

Charter Schools Rate( ORS 338.155 ) = \$10,850

**Payments**

SSF Total Paid To Date \$1,116,867

SSF Estimated Remaining Balance Due -\$11,054.77

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Harney County SD 3 - 2014**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,258,711.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$44,682.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,391,509.56</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$416,500.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,550.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 884.69

**2023-2024 ADMw** 911.75

**Extended ADMw** 911.75

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25  
Then multiply \$4,466.25 by the Extended ADMw 911.749 and then by the funding ratio 2.333669876946 = \$9,502,934.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,502,934.71 to the Transportation Grant \$291,550.00 = \$9,794,484.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,391,509.56 from the Total Formula Revenue \$9,794,484.71 = \$7,402,975.15

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,423

Total Formula Revenue per Extended ADMw = \$10,743

Charter Schools Rate( ORS 338.155 ) = \$10,741

**Payments**

SSF Total Paid To Date \$7,475,369

SSF Estimated Remaining Balance Due -\$72,393.84

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Harney County SD 4 - 2015**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$321,870.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,281.12

**2023-2024 ADMw** 1,213.80

**Extended ADMw** 1,281.12

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
Then multiply \$4,488.75 by the Extended ADMw 1281.12 and then by the funding ratio 2.333669876946 = \$13,420,065.94

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,420,065.94 to the Transportation Grant \$105,000.00 = \$13,525,065.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$321,870.18 from the Total Formula Revenue \$13,525,065.94 = \$13,203,195.76

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,475

Total Formula Revenue per Extended ADMw = \$10,557

Charter Schools Rate( ORS 338.155 ) = \$10,475

**Payments**

SSF Total Paid To Date \$13,207,421

SSF Estimated Remaining Balance Due **-\$4,224.84**

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Pine Creek SD 5 - 2016**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$500.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,747.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	34.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>21.42</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 27.40

**2023-2024 ADMw** 27.56

**Extended ADMw** 27.56

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 21.42 by \$25 then add \$4500 to the result = \$5,035.50  
Then multiply \$5,035.50 by the Extended ADMw 27.5625 and then by the funding ratio 2.333669876946 = \$323,892.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$323,892.30 to the Transportation Grant \$2,800.00 = \$326,692.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$35,747.82 from the Total Formula Revenue \$326,692.30 = \$290,944.48

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,751	Total Formula Revenue per Extended ADMw =	\$11,853
Charter Schools Rate( ORS 338.155 ) =	\$11,823		

**Payments**

SSF Total Paid To Date	\$290,629	SSF Estimated Remaining Balance Due	\$315.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Diamond SD 7 - 2017**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,146.08</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.58

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,400.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 39.64

**2023-2024 ADMw** 38.74

**Extended ADMw** 39.64

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.58 by \$25 then add \$4500 to the result = \$4,310.50  
Then multiply \$4,310.50 by the Extended ADMw 39.64 and then by the funding ratio 2.333669876946 = \$398,750.02

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$398,750.02 to the Transportation Grant \$8,400.00 = \$407,150.02

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,146.08 from the Total Formula Revenue \$407,150.02 = \$373,003.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,059

Total Formula Revenue per Extended ADMw = \$10,271

Charter Schools Rate( ORS 338.155 ) = \$10,059

**Payments**

SSF Total Paid To Date \$361,092

SSF Estimated Remaining Balance Due \$11,912.37

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Suntex SD 10 - 2018**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$54,871.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.58</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 30.67

**2023-2024 ADMw** 28.70

**Extended ADMw** 30.67

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.58 by \$25 then add \$4500 to the result = \$4,410.50  
Then multiply \$4,410.50 by the Extended ADMw 30.665 and then by the funding ratio 2.333669876946 = \$315,624.14

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$315,624.14 to the Transportation Grant \$700.00 = \$316,324.14

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$54,871.72 from the Total Formula Revenue \$316,324.14 = \$261,452.42

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,293

Total Formula Revenue per Extended ADMw = \$10,315

Charter Schools Rate( ORS 338.155 ) = \$10,293

**Payments**

SSF Total Paid To Date \$255,656

SSF Estimated Remaining Balance Due \$5,795.98

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Drewsey SD 13 - 2019**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,491.26</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.58

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 32.38

**2023-2024 ADMw** 34.17

**Extended ADMw** 34.17

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.58 by \$25 then add \$4500 to the result = \$4,460.50  
Then multiply \$4,460.50 by the Extended ADMw 34.165 and then by the funding ratio 2.333669876946 = \$355,634.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$355,634.91 to the Transportation Grant \$0.00 = \$355,634.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$55,491.26 from the Total Formula Revenue \$355,634.91 = \$300,143.65

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,409

Total Formula Revenue per Extended ADMw = \$10,409

Charter Schools Rate( ORS 338.155 ) = \$10,982

**Payments**

SSF Total Paid To Date \$293,692

SSF Estimated Remaining Balance Due \$6,451.28

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Frenchglen SD 16 - 2020**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	=	<b>\$542.10</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	31.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>18.42</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 28.66	<b>2023-2024 ADMw</b> 30.51	<b>Extended ADMw</b> 30.51
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 18.42 by \$25 then add \$4500 to the result = \$4,960.50  
 Then multiply \$4,960.50 by the Extended ADMw 30.5132 and then by the funding ratio 2.333669876946 = \$353,225.97

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$353,225.97 to the Transportation Grant \$13,500.00 = \$366,725.97

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$542.10 from the Total Formula Revenue \$366,725.97 = \$366,183.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,576	Total Formula Revenue per Extended ADMw = \$12,019
Charter Schools Rate( ORS 338.155 ) = \$12,324	

**Payments**

SSF Total Paid To Date	\$365,827	SSF Estimated Remaining Balance Due	\$357.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Double O SD 28 - 2021**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,437.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.42</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw 30.59**

**2023-2024 ADMw 29.11**

**Extended ADMw 30.59**

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.42 by \$25 then add \$4500 to the result = \$4,585.50  
Then multiply \$4,585.50 by the Extended ADMw 30.59 and then by the funding ratio 2.333669876946 = \$327,344.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$327,344.91 to the Transportation Grant \$0.00 = \$327,344.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,437.12 from the Total Formula Revenue \$327,344.91 = \$315,907.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,701

Total Formula Revenue per Extended ADMw = \$10,701

Charter Schools Rate( ORS 338.155 ) = \$10,701

**Payments**

SSF Total Paid To Date \$292,271

SSF Estimated Remaining Balance Due \$23,636.91

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, South Harney SD 33 - 2022**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$30,565.00
Common School Fund	=	\$0.00
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$33,659.24</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	20.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.42</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 32.02

**2023-2024 ADMw** 32.64

**Extended ADMw** 32.64

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.42 by \$25 then add \$4500 to the result = \$4,685.50  
Then multiply \$4,685.50 by the Extended ADMw 32.6375 and then by the funding ratio 2.333669876946 = \$356,871.81

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$356,871.81 to the Transportation Grant \$88,200.00 = \$445,071.81

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$33,659.24 from the Total Formula Revenue \$445,071.81 = \$411,412.57

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,934

Total Formula Revenue per Extended ADMw = \$13,637

Charter Schools Rate( ORS 338.155 ) = \$11,146

**Payments**

SSF Total Paid To Date \$411,951

SSF Estimated Remaining Balance Due -\$538.82

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Harney County, Harney County Union High SD 1J - 2023**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$606,344.14</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.70</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,552.28

**2023-2024 ADMw** 1,362.47

**Extended ADMw** 1,552.28

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50  
Then multiply \$4,517.50 by the Extended ADMw 1552.28 and then by the funding ratio 2.333669876946 = \$16,364,684.75

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$16,364,684.75 to the Transportation Grant \$280,000.00 = \$16,644,684.75

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$606,344.14 from the Total Formula Revenue \$16,644,684.75 = \$16,038,340.61

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,542

Total Formula Revenue per Extended ADMw = \$10,723

Charter Schools Rate( ORS 338.155 ) = \$10,542

**Payments**

SSF Total Paid To Date \$15,699,362

SSF Estimated Remaining Balance Due \$338,978.65

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Hood River County, Hood River County SD - 2024**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,764,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,257,818.60</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.60
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.02</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,438,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,706,600.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,719.04

**2023-2024 ADMw** 4,725.30

**Extended ADMw** 4,725.30

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.02 by \$25 then add \$4500 to the result = \$4,550.50  
Then multiply \$4,550.50 by the Extended ADMw 4725.3038 and then by the funding ratio 2.333669876946 = \$50,179,724.73

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$50,179,724.73 to the Transportation Grant \$1,706,600.00 = \$51,886,324.73

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,257,818.60 from the Total Formula Revenue \$51,886,324.73 = \$36,628,506.13

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,619

Total Formula Revenue per Extended ADMw = \$10,981

Charter Schools Rate( ORS 338.155 ) = \$10,633

**Payments**

SSF Total Paid To Date \$36,798,001

SSF Estimated Remaining Balance Due -\$169,495.10

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,375,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,683,777.50</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.51</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,712.20

**2023-2024 ADMw** 2,746.13

**Extended ADMw** 2,746.13

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25  
Then multiply \$4,487.25 by the Extended ADMw 2746.1346 and then by the funding ratio 2.333669876946 = \$28,756,862.89

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,756,862.89 to the Transportation Grant \$1,260,000.00 = \$30,016,862.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,683,777.50 from the Total Formula Revenue \$30,016,862.89 = \$18,333,085.39

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,472

Total Formula Revenue per Extended ADMw = \$10,931

Charter Schools Rate( ORS 338.155 ) = \$10,603

**Payments**

SSF Total Paid To Date \$18,402,110

SSF Estimated Remaining Balance Due -\$69,024.19

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Ashland SD 5 - 2041**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,125,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,473,735.58</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,858.91	<b>2023-2024 ADMw</b> 2,921.40	<b>Extended ADMw</b> 2,921.40
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 2921.4016 and then by the funding ratio 2.333669876946 = \$30,658,688.34

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$30,658,688.34 to the Transportation Grant \$1,015,000.00 = \$31,673,688.34

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$17,473,735.58 from the Total Formula Revenue \$31,673,688.34 = \$14,199,952.76

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,495	Total Formula Revenue per Extended ADMw = \$10,842
Charter Schools Rate( ORS 338.155 ) = \$10,724	

**Payments**

SSF Total Paid To Date \$14,249,587	SSF Estimated Remaining Balance Due -\$49,634.60
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Central Point SD 6 - 2042**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,752,278.58</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 5,411.44

**2023-2024 ADMw** 5,486.71

**Extended ADMw** 5,486.71

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75  
Then multiply \$4,500.75 by the Extended ADMw 5486.7132 and then by the funding ratio 2.333669876946 = \$57,628,401.07

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$57,628,401.07 to the Transportation Grant \$2,030,000.00 = \$59,658,401.07

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,752,278.58 from the Total Formula Revenue \$59,658,401.07 = \$43,906,122.49

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,503

Total Formula Revenue per Extended ADMw = \$10,873

Charter Schools Rate( ORS 338.155 ) = \$10,649

**Payments**

SSF Total Paid To Date \$43,768,581

SSF Estimated Remaining Balance Due \$137,541.20

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Eagle Point SD 9 - 2043**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,200,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,771,644.76</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.04</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,700,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,890,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,827.01

**2023-2024 ADMw** 4,863.48

**Extended ADMw** 4,881.44

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.04 by \$25 then add \$4500 to the result = \$4,424.00  
Then multiply \$4,424.00 by the Extended ADMw 4881.44 and then by the funding ratio 2.333669876946 = \$50,396,745.80

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$50,396,745.80 to the Transportation Grant \$1,890,000.00 = \$52,286,745.80

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$13,771,644.76 from the Total Formula Revenue \$52,286,745.80 = \$38,515,101.04

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,324

Total Formula Revenue per Extended ADMw = \$10,711

Charter Schools Rate( ORS 338.155 ) = \$10,441

**Payments**

SSF Total Paid To Date \$38,448,413

SSF Estimated Remaining Balance Due \$66,687.57

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Rogue River SD 35 - 2044**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,230,645.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,358,500.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.50</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,212,988.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$849,091.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,299.98	<b>2023-2024 ADMw</b> 1,342.96	<b>Extended ADMw</b> 1,342.96
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.5 by \$25 then add \$4500 to the result = \$4,437.50  
 Then multiply \$4,437.50 by the Extended ADMw 1342.9568 and then by the funding ratio 2.333669876946 = \$13,907,204.12

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,907,204.12 to the Transportation Grant \$849,091.60 = \$14,756,295.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,358,500.62 from the Total Formula Revenue \$14,756,295.72 = \$10,397,795.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,356	Total Formula Revenue per Extended ADMw = \$10,988
Charter Schools Rate( ORS 338.155 ) = \$10,698	

**Payments**

SSF Total Paid To Date \$10,282,993	SSF Estimated Remaining Balance Due \$114,802.30
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Prospect SD 59 - 2045**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$673,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$702,932.24</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.44</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 391.48	<b>2023-2024 ADMw</b> 382.97	<b>Extended ADMw</b> 391.48
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.44 by \$25 then add \$4500 to the result = \$4,414.00  
 Then multiply \$4,414.00 by the Extended ADMw 391.4844 and then by the funding ratio 2.333669876946 = \$4,032,609.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,032,609.88 to the Transportation Grant \$192,500.00 = \$4,225,109.88

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$702,932.24 from the Total Formula Revenue \$4,225,109.88 = \$3,522,177.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,301	Total Formula Revenue per Extended ADMw = \$10,793
Charter Schools Rate( ORS 338.155 ) = \$10,301	

**Payments**

SSF Total Paid To Date \$3,586,163	SSF Estimated Remaining Balance Due -\$63,985.71
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Butte Falls SD 91 - 2046**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$540,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$575,998.04</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.49</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 262.88	<b>2023-2024 ADMw</b> 308.18	<b>Extended ADMw</b> 308.18
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75  
 Then multiply \$4,487.75 by the Extended ADMw 308.1792 and then by the funding ratio 2.333669876946 = \$3,227,538.26

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,227,538.26 to the Transportation Grant \$129,500.00 = \$3,357,038.26

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$575,998.04 from the Total Formula Revenue \$3,357,038.26 = \$2,781,040.22

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,473	Total Formula Revenue per Extended ADMw = \$10,893
Charter Schools Rate( ORS 338.155 ) = \$12,277	

**Payments**

SSF Total Paid To Date \$2,808,776	SSF Estimated Remaining Balance Due -\$27,735.34
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Pinehurst SD 94 - 2047**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$256,250.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$258,012.28</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.58

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$26,908.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,526.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 39.70

**2023-2024 ADMw** 41.50

**Extended ADMw** 41.50

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.58 by \$25 then add \$4500 to the result = \$4,185.50  
Then multiply \$4,185.50 by the Extended ADMw 41.5031 and then by the funding ratio 2.333669876946 = \$405,384.65

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$405,384.65 to the Transportation Grant \$21,526.40 = \$426,911.05

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$258,012.28 from the Total Formula Revenue \$426,911.05 = \$168,898.77

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$9,768

Total Formula Revenue per Extended ADMw = \$10,286

Charter Schools Rate( ORS 338.155 ) = \$10,210

**Payments**

SSF Total Paid To Date \$177,996

SSF Estimated Remaining Balance Due -\$9,097.49

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jackson County, Medford SD 549C - 2048**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$47,750,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$49,602,535.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$6,200,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,340,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 16,368.97

**2023-2024 ADMw** 16,431.77

**Extended ADMw** 16,431.77

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
Then multiply \$4,464.75 by the Extended ADMw 16431.7666 and then by the funding ratio 2.333669876946 = \$171,206,726.59

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$171,206,726.59 to the Transportation Grant \$4,340,000.00 = \$175,546,726.59

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$49,602,535.00 from the Total Formula Revenue \$175,546,726.59 = \$125,944,191.59

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,419

Total Formula Revenue per Extended ADMw = \$10,683

Charter Schools Rate( ORS 338.155 ) = \$10,459

**Payments**

SSF Total Paid To Date \$126,355,856

SSF Estimated Remaining Balance Due -\$411,664.31

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jefferson County, Culver SD 4 - 2050**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,140,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,239,182.44</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.92</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$590,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$413,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 845.82

**2023-2024 ADMw** 873.29

**Extended ADMw** 873.29

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.92 by \$25 then add \$4500 to the result = \$4,523.00  
Then multiply \$4,523.00 by the Extended ADMw 873.2891 and then by the funding ratio 2.333669876946 = \$9,217,731.37

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,217,731.37 to the Transportation Grant \$413,000.00 = \$9,630,731.37

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,239,182.44 from the Total Formula Revenue \$9,630,731.37 = \$7,391,548.93

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,555

Total Formula Revenue per Extended ADMw = \$11,028

Charter Schools Rate( ORS 338.155 ) = \$10,898

**Payments**

SSF Total Paid To Date \$7,413,103

SSF Estimated Remaining Balance Due -\$21,553.77

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jefferson County, Ashwood SD 8 - 2051**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$0.00
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$996.60</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.58

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$71,500.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$64,350.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw 4.11**

**2023-2024 ADMw 2.59**

**Extended ADMw 4.11**

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.58 by \$25 then add \$4500 to the result = \$4,185.50  
Then multiply \$4,185.50 by the Extended ADMw 4.11 and then by the funding ratio 2.333669876946 = \$40,144.73

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$40,144.73 to the Transportation Grant \$64,350.00 = \$104,494.73

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$996.60 from the Total Formula Revenue \$104,494.73 = \$103,498.13

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$9,768	Total Formula Revenue per Extended ADMw =	\$25,425
Charter Schools Rate( ORS 338.155 ) =	\$9,768		

**Payments**

SSF Total Paid To Date	\$107,220	SSF Estimated Remaining Balance Due	-\$3,722.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jefferson County, Black Butte SD 41 - 2052**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$330,751.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$333,369.46</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$45,856.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$36,684.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 59.53

**2023-2024 ADMw** 51.84

**Extended ADMw** 59.53

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
 Then multiply \$4,472.50 by the Extended ADMw 59.5339 and then by the funding ratio 2.333669876946 = \$621,375.47

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$621,375.47 to the Transportation Grant \$36,684.80 = \$658,060.27

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$333,369.46 from the Total Formula Revenue \$658,060.27 = \$324,690.81

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,437

Total Formula Revenue per Extended ADMw = \$11,054

Charter Schools Rate( ORS 338.155 ) = \$10,437

**Payments**

SSF Total Paid To Date \$255,080

SSF Estimated Remaining Balance Due \$69,611.16

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Jefferson County, Jefferson County SD 509J - 2053**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,440,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,814,703.02</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.10</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,420.94

**2023-2024 ADMw** 3,440.79

**Extended ADMw** 3,440.79

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.1 by \$25 then add \$4500 to the result = \$4,447.50  
 Then multiply \$4,447.50 by the Extended ADMw 3440.7885 and then by the funding ratio 2.333669876946 = \$35,711,932.75

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$35,711,932.75 to the Transportation Grant \$1,960,000.00 = \$37,671,932.75

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,814,703.02 from the Total Formula Revenue \$37,671,932.75 = \$31,857,229.73

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,379

Total Formula Revenue per Extended ADMw = \$10,949

Charter Schools Rate( ORS 338.155 ) = \$10,439

**Payments**

SSF Total Paid To Date \$31,939,194

SSF Estimated Remaining Balance Due -\$81,964.29

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Josephine County, Grants Pass SD 7 - 2054**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,188,858.24</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.47</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,780,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,578.47

**2023-2024 ADMw** 6,556.69

**Extended ADMw** 6,578.47

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.47 by \$25 then add \$4500 to the result = \$4,536.75  
Then multiply \$4,536.75 by the Extended ADMw 6578.4726 and then by the funding ratio 2.333669876946 = \$69,648,110.43

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$69,648,110.43 to the Transportation Grant \$3,780,000.00 = \$73,428,110.43

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$18,188,858.24 from the Total Formula Revenue \$73,428,110.43 = \$55,239,252.19

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,587

Total Formula Revenue per Extended ADMw = \$11,162

Charter Schools Rate( ORS 338.155 ) = \$10,587

**Payments**

SSF Total Paid To Date \$55,797,311

SSF Estimated Remaining Balance Due -\$558,058.70

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,413,746.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,026,572.08</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.65</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,875,802.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,113,061.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 5,325.48

**2023-2024 ADMw** 5,337.31

**Extended ADMw** 5,337.31

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.65 by \$25 then add \$4500 to the result = \$4,458.75  
Then multiply \$4,458.75 by the Extended ADMw 5337.306 and then by the funding ratio 2.333669876946 = \$55,536,006.27

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$55,536,006.27 to the Transportation Grant \$4,113,061.40 = \$59,649,067.67

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$22,026,572.08 from the Total Formula Revenue \$59,649,067.67 = \$37,622,495.59

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,405

Total Formula Revenue per Extended ADMw = \$11,176

Charter Schools Rate( ORS 338.155 ) = \$10,428

**Payments**

SSF Total Paid To Date \$37,812,231

SSF Estimated Remaining Balance Due -\$189,735.87

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Klamath County, Klamath Falls City Schools - 2056**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,424.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,366,874.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.49</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,222.76

**2023-2024 ADMw** 3,135.05

**Extended ADMw** 3,222.76

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75  
Then multiply \$4,412.75 by the Extended ADMw 3222.7592 and then by the funding ratio 2.333669876946 = \$33,187,657.60

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$33,187,657.60 to the Transportation Grant \$1,050,000.00 = \$34,237,657.60

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,366,874.72 from the Total Formula Revenue \$34,237,657.60 = \$26,870,782.88

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,298

Total Formula Revenue per Extended ADMw = \$10,624

Charter Schools Rate( ORS 338.155 ) = \$10,298

**Payments**

SSF Total Paid To Date \$27,618,948

SSF Estimated Remaining Balance Due -\$748,165.39

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Klamath County, Klamath County SD - 2057**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,605,381.00
Common School Fund	=	\$0.00
County School Fund	=	\$130,000.00
State Managed Timber	=	\$487,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,180,402.94</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.05</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,838,848.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,087,193.60

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 8,669.79	<b>2023-2024 ADMw</b> 8,738.33	<b>Extended ADMw</b> 8,738.33
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75  
 Then multiply \$4,448.75 by the Extended ADMw 8738.3341 and then by the funding ratio 2.333669876946 = \$90,720,631.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$90,720,631.95 to the Transportation Grant \$4,087,193.60 = \$94,807,825.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,180,402.94 from the Total Formula Revenue \$94,807,825.55 = \$74,627,422.61

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,382	Total Formula Revenue per Extended ADMw = \$10,850
Charter Schools Rate( ORS 338.155 ) = \$10,464	

**Payments**

SSF Total Paid To Date \$74,912,213	SSF Estimated Remaining Balance Due -\$284,789.90
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lake County, Lake County SD 7 - 2059**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,206,300.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,300,680.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$690,743.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$483,520.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 883.08	<b>2023-2024 ADMw</b> 917.54	<b>Extended ADMw</b> 917.54
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00  
 Then multiply \$4,394.00 by the Extended ADMw 917.5387 and then by the funding ratio 2.333669876946 = \$9,408,575.28

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,408,575.28 to the Transportation Grant \$483,520.10 = \$9,892,095.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,300,680.62 from the Total Formula Revenue \$9,892,095.38 = \$7,591,414.76

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,254	Total Formula Revenue per Extended ADMw = \$10,781
Charter Schools Rate( ORS 338.155 ) = \$10,654	

**Payments**

SSF Total Paid To Date \$7,593,255	SSF Estimated Remaining Balance Due -\$1,840.58
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lake County, Paisley SD 11 - 2060**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$395,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$412,265.50</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.90</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$112,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 357.31	<b>2023-2024 ADMw</b> 310.30	<b>Extended ADMw</b> 357.31
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.9 by \$25 then add \$4500 to the result = \$4,597.50  
 Then multiply \$4,597.50 by the Extended ADMw 357.31 and then by the funding ratio 2.333669876946 = \$3,833,595.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,833,595.88 to the Transportation Grant \$112,000.00 = \$3,945,595.88

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$412,265.50 from the Total Formula Revenue \$3,945,595.88 = \$3,533,330.38

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,729	Total Formula Revenue per Extended ADMw = \$11,043
Charter Schools Rate( ORS 338.155 ) = \$10,729	

**Payments**

SSF Total Paid To Date \$3,464,980	SSF Estimated Remaining Balance Due \$68,350.64
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lake County, North Lake SD 14 - 2061**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,124,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,154,098.44</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.25</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 408.09	<b>2023-2024 ADMw</b> 413.64	<b>Extended ADMw</b> 413.64
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25  
 Then multiply \$4,556.25 by the Extended ADMw 413.6385 and then by the funding ratio 2.333669876946 = \$4,398,128.57

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,398,128.57 to the Transportation Grant \$448,000.00 = \$4,846,128.57

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,154,098.44 from the Total Formula Revenue \$4,846,128.57 = \$3,692,030.13

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,633	Total Formula Revenue per Extended ADMw = \$11,716
Charter Schools Rate( ORS 338.155 ) = \$10,777	

**Payments**

SSF Total Paid To Date \$3,764,753	SSF Estimated Remaining Balance Due -\$72,722.57
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lake County, Plush SD 18 - 2062**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,900.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,323.32</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.42

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 32.19

**2023-2024 ADMw** 35.97

**Extended ADMw** 35.97

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.42 by \$25 then add \$4500 to the result = \$4,535.50  
Then multiply \$4,535.50 by the Extended ADMw 35.9736 and then by the funding ratio 2.333669876946 = \$380,757.52

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$380,757.52 to the Transportation Grant \$72,000.00 = \$452,757.52

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$45,323.32 from the Total Formula Revenue \$452,757.52 = \$407,434.20

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,584

Total Formula Revenue per Extended ADMw = \$12,586

Charter Schools Rate( ORS 338.155 ) = \$11,827

**Payments**

SSF Total Paid To Date \$406,957

SSF Estimated Remaining Balance Due \$476.82

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lake County, Adel SD 21 - 2063**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$90,733.46</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.58</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$78,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,200.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 43.95

**2023-2024 ADMw** 42.70

**Extended ADMw** 43.95

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.58 by \$25 then add \$4500 to the result = \$4,485.50  
Then multiply \$4,485.50 by the Extended ADMw 43.9528 and then by the funding ratio 2.333669876946 = \$460,083.68

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$460,083.68 to the Transportation Grant \$70,200.00 = \$530,283.68

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$90,733.46 from the Total Formula Revenue \$530,283.68 = \$439,550.22

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,468

Total Formula Revenue per Extended ADMw = \$12,065

Charter Schools Rate( ORS 338.155 ) = \$10,468

**Payments**

SSF Total Paid To Date \$430,837

SSF Estimated Remaining Balance Due \$8,713.54

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Pleasant Hill SD 1 - 2081**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,708,532.00
Common School Fund	=	\$0.00
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,893,238.02</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.78</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$880,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$616,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,117.86

**2023-2024 ADMw** 1,143.80

**Extended ADMw** 1,143.80

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50  
Then multiply \$4,480.50 by the Extended ADMw 1143.7973 and then by the funding ratio 2.333669876946 = \$11,959,553.59

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,959,553.59 to the Transportation Grant \$616,000.00 = \$12,575,553.59

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,893,238.02 from the Total Formula Revenue \$12,575,553.59 = \$8,682,315.57

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,456

Total Formula Revenue per Extended ADMw = \$10,995

Charter Schools Rate( ORS 338.155 ) = \$10,699

**Payments**

SSF Total Paid To Date \$8,703,052

SSF Estimated Remaining Balance Due -\$20,736.41

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Eugene SD 4J - 2082**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$90,199,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$93,820,596.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.52</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,012,250.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,708,575.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 18,379.66

**2023-2024 ADMw** 18,704.62

**Extended ADMw** 18,704.62

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00

Then multiply \$4,487.00 by the Extended ADMw 18704.6198 and then by the funding ratio 2.333669876946 = \$195,859,379.74

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$195,859,379.74 to the Transportation Grant \$7,708,575.00 = \$203,567,954.74

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$93,820,596.18 from the Total Formula Revenue \$203,567,954.74 = \$109,747,358.56

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,471

Total Formula Revenue per Extended ADMw = \$10,883

Charter Schools Rate( ORS 338.155 ) = \$10,656

**Payments**

SSF Total Paid To Date \$110,250,272

SSF Estimated Remaining Balance Due -\$502,913.26

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Springfield SD 19 - 2083**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,935,991.00
Common School Fund	=	\$0.00
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,644,290.56</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.11</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$7,282,750.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,097,925.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 10,900.35	<b>2023-2024 ADMw</b> 11,200.18	<b>Extended ADMw</b> 11,200.18
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 11200.1848 and then by the funding ratio 2.333669876946 = \$117,547,024.26

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$117,547,024.26 to the Transportation Grant \$5,097,925.00 = \$122,644,949.26

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,644,290.56 from the Total Formula Revenue \$122,644,949.26 = \$88,000,658.70

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,495	Total Formula Revenue per Extended ADMw = \$10,950
Charter Schools Rate( ORS 338.155 ) = \$10,784	

**Payments**

SSF Total Paid To Date \$88,020,800	SSF Estimated Remaining Balance Due -\$20,141.73
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Fern Ridge SD 28J - 2084**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,549,345.00
Common School Fund	=	\$0.00
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,816,794.90</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.27</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,780,166.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,116.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,697.01

**2023-2024 ADMw** 1,692.24

**Extended ADMw** 1,709.22

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.27 by \$25 then add \$4500 to the result = \$4,506.75  
Then multiply \$4,506.75 by the Extended ADMw 1709.2153 and then by the funding ratio 2.333669876946 = \$17,976,273.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,976,273.19 to the Transportation Grant \$1,246,116.20 = \$19,222,389.39

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,816,794.90 from the Total Formula Revenue \$19,222,389.39 = \$13,405,594.49

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,517

Total Formula Revenue per Extended ADMw = \$11,246

Charter Schools Rate( ORS 338.155 ) = \$10,593

**Payments**

SSF Total Paid To Date \$13,291,309

SSF Estimated Remaining Balance Due \$114,285.77

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Mapleton SD 32 - 2085**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$853,785.00
Common School Fund	=	\$0.00
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$894,905.98</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.75</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 274.73

**2023-2024 ADMw** 294.07

**Extended ADMw** 294.07

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25  
Then multiply \$4,481.25 by the Extended ADMw 294.0673 and then by the funding ratio 2.333669876946 = \$3,075,284.70

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,075,284.70 to the Transportation Grant \$360,000.00 = \$3,435,284.70

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$894,905.98 from the Total Formula Revenue \$3,435,284.70 = \$2,540,378.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,458

Total Formula Revenue per Extended ADMw = \$11,682

Charter Schools Rate( ORS 338.155 ) = \$11,194

**Payments**

SSF Total Paid To Date \$2,536,423

SSF Estimated Remaining Balance Due \$3,955.97

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Creswell SD 40 - 2086**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,274,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$50,275.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,510,161.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.04</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,301,025.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,717.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,309.37	<b>2023-2024 ADMw</b> 1,322.18	<b>Extended ADMw</b> 1,322.18
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.04 by \$25 then add \$4500 to the result = \$4,499.00  
 Then multiply \$4,499.00 by the Extended ADMw 1322.1811 and then by the funding ratio 2.333669876946 = \$13,881,818.39

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,881,818.39 to the Transportation Grant \$910,717.50 = \$14,792,535.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,510,161.12 from the Total Formula Revenue \$14,792,535.89 = \$10,282,374.77

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,499	Total Formula Revenue per Extended ADMw = \$11,188
Charter Schools Rate( ORS 338.155 ) = \$10,602	

**Payments**

SSF Total Paid To Date \$10,258,493	SSF Estimated Remaining Balance Due \$23,881.87
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, South Lane SD 45J3 - 2087**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,845,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,368,959.94</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,995,612.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,096,928.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,415.04	<b>2023-2024 ADMw</b> 3,276.55	<b>Extended ADMw</b> 3,415.04
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
 Then multiply \$4,500.00 by the Extended ADMw 3415.0448 and then by the funding ratio 2.333669876946 = \$35,863,142.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$35,863,142.30 to the Transportation Grant \$2,096,928.40 = \$37,960,070.70

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,368,959.94 from the Total Formula Revenue \$37,960,070.70 = \$28,591,110.76

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,502	Total Formula Revenue per Extended ADMw = \$11,116
Charter Schools Rate( ORS 338.155 ) = \$10,502	

**Payments**

SSF Total Paid To Date \$27,860,728	SSF Estimated Remaining Balance Due \$730,382.87
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Bethel SD 52 - 2088**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,711,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,717,193.48</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,533,246.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,173,272.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,024.43	<b>2023-2024 ADMw</b> 6,050.59	<b>Extended ADMw</b> 6,050.59
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
 Then multiply \$4,481.50 by the Extended ADMw 6050.5855 and then by the funding ratio 2.333669876946 = \$63,279,089.76

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$63,279,089.76 to the Transportation Grant \$3,173,272.20 = \$66,452,361.96

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,717,193.48 from the Total Formula Revenue \$66,452,361.96 = \$45,735,168.48

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,458	Total Formula Revenue per Extended ADMw = \$10,983
Charter Schools Rate( ORS 338.155 ) = \$10,504	

**Payments**

SSF Total Paid To Date \$45,903,727	SSF Estimated Remaining Balance Due -\$168,558.62
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,532,390.00
Common School Fund	=	\$0.00
County School Fund	=	\$9,721.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,591,437.90</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.90
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.32</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$473,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,400.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 430.51

**2023-2024 ADMw** 435.99

**Extended ADMw** 435.99

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.32 by \$25 then add \$4500 to the result = \$4,533.00  
Then multiply \$4,533.00 by the Extended ADMw 435.9874 and then by the funding ratio 2.333669876946 = \$4,612,103.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,612,103.85 to the Transportation Grant \$378,400.00 = \$4,990,503.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,591,437.90 from the Total Formula Revenue \$4,990,503.85 = \$3,399,065.95

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,579

Total Formula Revenue per Extended ADMw = \$11,446

Charter Schools Rate( ORS 338.155 ) = \$10,713

**Payments**

SSF Total Paid To Date \$3,471,520

SSF Estimated Remaining Balance Due -\$72,454.21

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, McKenzie SD 68 - 2090**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,741.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,124,441.14</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.41</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$316,969.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,575.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 354.26

**2023-2024 ADMw** 344.97

**Extended ADMw** 354.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.41 by \$25 then add \$4500 to the result = \$4,439.75  
Then multiply \$4,439.75 by the Extended ADMw 354.2602 and then by the funding ratio 2.333669876946 = \$3,670,458.35

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,670,458.35 to the Transportation Grant \$253,575.20 = \$3,924,033.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,124,441.14 from the Total Formula Revenue \$3,924,033.55 = \$1,799,592.41

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,361

Total Formula Revenue per Extended ADMw = \$11,077

Charter Schools Rate( ORS 338.155 ) = \$10,361

**Payments**

SSF Total Paid To Date \$1,892,156

SSF Estimated Remaining Balance Due -\$92,563.12

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Junction City SD 69 - 2091**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,294,097.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,030,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,421,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,836.35	<b>2023-2024 ADMw</b> 1,903.70	<b>Extended ADMw</b> 1,903.70
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75  
 Then multiply \$4,500.75 by the Extended ADMw 1903.7046 and then by the funding ratio 2.333669876946 = \$19,995,113.32

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$19,995,113.32 to the Transportation Grant \$1,421,000.00 = \$21,416,113.32

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,294,097.84 from the Total Formula Revenue \$21,416,113.32 = \$14,122,015.48

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,503	Total Formula Revenue per Extended ADMw = \$11,250
Charter Schools Rate( ORS 338.155 ) = \$10,889	

**Payments**

SSF Total Paid To Date \$14,105,440	SSF Estimated Remaining Balance Due \$16,575.22
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Lowell SD 71 - 2092**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,557,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$29,678.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,737,270.98</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.11

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$763,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$534,100.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,264.95	<b>2023-2024 ADMw</b> 1,259.59	<b>Extended ADMw</b> 1,264.95
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.11 by \$25 then add \$4500 to the result = \$4,397.25  
 Then multiply \$4,397.25 by the Extended ADMw 1264.95 and then by the funding ratio 2.333669876946 = \$12,980,575.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,980,575.19 to the Transportation Grant \$534,100.00 = \$13,514,675.19

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,737,270.98 from the Total Formula Revenue \$13,514,675.19 = \$11,777,404.21

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,262	Total Formula Revenue per Extended ADMw = \$10,684
Charter Schools Rate( ORS 338.155 ) = \$10,262	

**Payments**

SSF Total Paid To Date \$11,728,350	SSF Estimated Remaining Balance Due \$49,054.00
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Oakridge SD 76 - 2093**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,653.00
Common School Fund	=	\$0.00
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,651,277.66</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.23</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$465,880.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,116.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 670.62

**2023-2024 ADMw** 661.53

**Extended ADMw** 670.62

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.23 by \$25 then add \$4500 to the result = \$4,344.25  
Then multiply \$4,344.25 by the Extended ADMw 670.6224 and then by the funding ratio 2.333669876946 = \$6,798,800.31

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,798,800.31 to the Transportation Grant \$326,116.00 = \$7,124,916.31

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,651,277.66 from the Total Formula Revenue \$7,124,916.31 = \$5,473,638.65

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,138

Total Formula Revenue per Extended ADMw = \$10,624

Charter Schools Rate( ORS 338.155 ) = \$10,138

**Payments**

SSF Total Paid To Date \$5,543,885

SSF Estimated Remaining Balance Due -\$70,246.02

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Marcola SD 79J - 2094**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,075,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,238,786.60</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$340,500.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,350.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,176.62	<b>2023-2024 ADMw</b> 1,115.62	<b>Extended ADMw</b> 1,176.62
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
 Then multiply \$4,478.75 by the Extended ADMw 1176.6181 and then by the funding ratio 2.333669876946 = \$12,297,922.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,297,922.91 to the Transportation Grant \$238,350.00 = \$12,536,272.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,238,786.60 from the Total Formula Revenue \$12,536,272.91 = \$11,297,486.31

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,452	Total Formula Revenue per Extended ADMw = \$10,654
Charter Schools Rate( ORS 338.155 ) = \$10,452	

**Payments**

SSF Total Paid To Date \$11,207,970	SSF Estimated Remaining Balance Due \$89,515.83
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Blachly SD 90 - 2095**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$389,687.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$1,034,123.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,492,324.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$354,384.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,068.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 520.96

**2023-2024 ADMw** 503.87

**Extended ADMw** 520.96

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
Then multiply \$4,469.00 by the Extended ADMw 520.96 and then by the funding ratio 2.333669876946 = \$5,433,180.76

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,433,180.76 to the Transportation Grant \$248,068.80 = \$5,681,249.56

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,492,324.00 from the Total Formula Revenue \$5,681,249.56 = \$4,188,925.56

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,429

Total Formula Revenue per Extended ADMw = \$10,905

Charter Schools Rate( ORS 338.155 ) = \$10,429

**Payments**

SSF Total Paid To Date \$4,061,674

SSF Estimated Remaining Balance Due \$127,251.90

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lane County, Siuslaw SD 97J - 2096**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,561,382.00
Common School Fund	=	\$0.00
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,782,350.74</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.99

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,201,913.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$841,339.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,385.62	<b>2023-2024 ADMw</b> 1,388.80	<b>Extended ADMw</b> 1,388.80
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.99 by \$25 then add \$4500 to the result = \$4,450.25  
 Then multiply \$4,450.25 by the Extended ADMw 1388.7955 and then by the funding ratio 2.333669876946 = \$14,423,216.74

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,423,216.74 to the Transportation Grant \$841,339.10 = \$15,264,555.84

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,782,350.74 from the Total Formula Revenue \$15,264,555.84 = \$6,482,205.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,385	Total Formula Revenue per Extended ADMw = \$10,991
Charter Schools Rate( ORS 338.155 ) = \$10,409	

**Payments**

SSF Total Paid To Date \$6,627,291	SSF Estimated Remaining Balance Due -\$145,085.90
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Lincoln County, Lincoln County SD - 2097**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$45,781,913.00
Common School Fund	=	\$0.00
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$47,263,622.66</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.67</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,216,262.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,651,383.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,044.69	<b>2023-2024 ADMw</b> 6,289.58	<b>Extended ADMw</b> 6,291.34
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.67 by \$25 then add \$4500 to the result = \$4,433.25  
 Then multiply \$4,433.25 by the Extended ADMw 6291.3397 and then by the funding ratio 2.333669876946 = \$65,088,577.26

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$65,088,577.26 to the Transportation Grant \$3,651,383.40 = \$68,739,960.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$47,263,622.66 from the Total Formula Revenue \$68,739,960.66 = \$21,476,338.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,346	Total Formula Revenue per Extended ADMw = \$10,926
Charter Schools Rate( ORS 338.155 ) = \$10,768	

**Payments**

SSF Total Paid To Date \$21,633,232	SSF Estimated Remaining Balance Due -\$156,893.67
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Linn County, Harrisburg SD 7J - 2099**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,355,058.00
Common School Fund	=	\$0.00
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,542,914.48</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.47</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$433,434.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$303,403.80

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,069.25	<b>2023-2024 ADMw</b> 1,033.60	<b>Extended ADMw</b> 1,069.25
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.47 by \$25 then add \$4500 to the result = \$4,438.25  
 Then multiply \$4,438.25 by the Extended ADMw 1069.2538 and then by the funding ratio 2.333669876946 = \$11,074,700.35

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,074,700.35 to the Transportation Grant \$303,403.80 = \$11,378,104.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,542,914.48 from the Total Formula Revenue \$11,378,104.15 = \$8,835,189.67

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,357	Total Formula Revenue per Extended ADMw = \$10,641
Charter Schools Rate( ORS 338.155 ) = \$10,357	

**Payments**

SSF Total Paid To Date \$8,896,376	SSF Estimated Remaining Balance Due -\$61,186.67
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Linn County, Greater Albany Public SD 8J - 2100**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,134,604.66</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.66</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,950,100.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,165,070.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 10,341.24	<b>2023-2024 ADMw</b> 10,519.34	<b>Extended ADMw</b> 10,519.34
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50  
 Then multiply \$4,483.50 by the Extended ADMw 10519.3425 and then by the funding ratio 2.333669876946 = \$110,063,974.13

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$110,063,974.13 to the Transportation Grant \$4,165,070.00 = \$114,229,044.13

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,134,604.66 from the Total Formula Revenue \$114,229,044.13 = \$80,094,439.47

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,463	Total Formula Revenue per Extended ADMw = \$10,859
Charter Schools Rate( ORS 338.155 ) = \$10,643	

**Payments**

SSF Total Paid To Date \$79,172,375	SSF Estimated Remaining Balance Due \$922,064.93
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Linn County, Lebanon Community SD 9 - 2101**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,077,335.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,785,230.34</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,204,733.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,543,313.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,581.57

**2023-2024 ADMw** 4,678.12

**Extended ADMw** 4,678.12

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
Then multiply \$4,478.75 by the Extended ADMw 4678.1153 and then by the funding ratio 2.333669876946 = \$48,895,305.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$48,895,305.40 to the Transportation Grant \$1,543,313.10 = \$50,438,618.50

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$13,785,230.34 from the Total Formula Revenue \$50,438,618.50 = \$36,653,388.16

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,452

Total Formula Revenue per Extended ADMw = \$10,782

Charter Schools Rate( ORS 338.155 ) = \$10,672

**Payments**

SSF Total Paid To Date \$36,836,433

SSF Estimated Remaining Balance Due -\$183,045.00

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Linn County, Sweet Home SD 55 - 2102**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,369,149.68</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.04</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,639.63	<b>2023-2024 ADMw</b> 2,687.96	<b>Extended ADMw</b> 2,687.96
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00  
 Then multiply \$4,474.00 by the Extended ADMw 2687.962 and then by the funding ratio 2.333669876946 = \$28,064,578.56

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,064,578.56 to the Transportation Grant \$1,400,000.00 = \$29,464,578.56

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,369,149.68 from the Total Formula Revenue \$29,464,578.56 = \$23,095,428.88

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,441	Total Formula Revenue per Extended ADMw = \$10,962
Charter Schools Rate( ORS 338.155 ) = \$10,632	

**Payments**

SSF Total Paid To Date \$23,059,198	SSF Estimated Remaining Balance Due \$36,231.17
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Linn County, Scio SD 95 - 2103**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,879,594.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.33

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$427,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,511.44

**2023-2024 ADMw** 2,138.75

**Extended ADMw** 2,511.44

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.33 by \$25 then add \$4500 to the result = \$4,466.75  
Then multiply \$4,466.75 by the Extended ADMw 2511.4405 and then by the funding ratio 2.333669876946 = \$26,179,054.66

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$26,179,054.66 to the Transportation Grant \$427,000.00 = \$26,606,054.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,879,594.12 from the Total Formula Revenue \$26,606,054.66 = \$24,726,460.54

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,424

Total Formula Revenue per Extended ADMw = \$10,594

Charter Schools Rate( ORS 338.155 ) = \$10,424

**Payments**

SSF Total Paid To Date \$23,941,016

SSF Estimated Remaining Balance Due \$785,444.32

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Linn County, Santiam Canyon SD 129J - 2104**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,493,600.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,500.00
State Managed Timber	=	\$240,504.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,523.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,889,346.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.04</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,859.37

**2023-2024 ADMw** 3,501.63

**Extended ADMw** 3,859.37

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00  
Then multiply \$4,526.00 by the Extended ADMw 3859.3747 and then by the funding ratio 2.333669876946 = \$40,763,448.33

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$40,763,448.33 to the Transportation Grant \$297,500.00 = \$41,060,948.33

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,889,346.62 from the Total Formula Revenue \$41,060,948.33 = \$38,171,601.71

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,562

Total Formula Revenue per Extended ADMw = \$10,639

Charter Schools Rate( ORS 338.155 ) = \$10,562

**Payments**

SSF Total Paid To Date \$35,047,829

SSF Estimated Remaining Balance Due \$3,123,773.03

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Linn County, Central Linn SD 552 - 2105**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,309,333.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,408,929.10</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.91</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$754,020.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$603,216.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 637.09	<b>2023-2024 ADMw</b> 705.20	<b>Extended ADMw</b> 705.20
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.91 by \$25 then add \$4500 to the result = \$4,547.75  
 Then multiply \$4,547.75 by the Extended ADMw 705.1997 and then by the funding ratio 2.333669876946 = \$7,484,247.17

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,484,247.17 to the Transportation Grant \$603,216.00 = \$8,087,463.17

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,408,929.10 from the Total Formula Revenue \$8,087,463.17 = \$3,678,534.07

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,613	Total Formula Revenue per Extended ADMw = \$11,468
Charter Schools Rate( ORS 338.155 ) = \$11,748	

**Payments**

SSF Total Paid To Date \$3,715,370	SSF Estimated Remaining Balance Due -\$36,836.04
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Jordan Valley SD 3 - 2107**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$279,950.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$288,647.80</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.47</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$151,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$120,800.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 176.34	<b>2023-2024 ADMw</b> 187.51	<b>Extended ADMw</b> 187.51
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.47 by \$25 then add \$4500 to the result = \$4,488.25  
 Then multiply \$4,488.25 by the Extended ADMw 187.51 and then by the funding ratio 2.333669876946 = \$1,963,997.33

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,963,997.33 to the Transportation Grant \$120,800.00 = \$2,084,797.33

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$288,647.80 from the Total Formula Revenue \$2,084,797.33 = \$1,796,149.53

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,474	Total Formula Revenue per Extended ADMw = \$11,118
Charter Schools Rate( ORS 338.155 ) = \$11,138	

**Payments**

SSF Total Paid To Date \$1,863,236	SSF Estimated Remaining Balance Due -\$67,086.57
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Ontario SD 8C - 2108**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$350,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,649,036.06</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,161.80	<b>2023-2024 ADMw</b> 3,126.02	<b>Extended ADMw</b> 3,161.80
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 3161.8023 and then by the funding ratio 2.333669876946 = \$32,947,306.08

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$32,947,306.08 to the Transportation Grant \$700,000.00 = \$33,647,306.08

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,649,036.06 from the Total Formula Revenue \$33,647,306.08 = \$27,998,270.02

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,420	Total Formula Revenue per Extended ADMw = \$10,642
Charter Schools Rate( ORS 338.155 ) = \$10,420	

**Payments**

SSF Total Paid To Date \$28,024,949	SSF Estimated Remaining Balance Due -\$26,679.07
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Juntura SD 12 - 2109**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$83,959.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.58</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,800.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 34.00

**2023-2024 ADMw** 33.04

**Extended ADMw** 34.00

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.58 by \$25 then add \$4500 to the result = \$4,310.50  
Then multiply \$4,310.50 by the Extended ADMw 34 and then by the funding ratio 2.333669876946 = \$342,015.66

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$342,015.66 to the Transportation Grant \$16,800.00 = \$358,815.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$83,959.86 from the Total Formula Revenue \$358,815.66 = \$274,855.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,059

Total Formula Revenue per Extended ADMw = \$10,553

Charter Schools Rate( ORS 338.155 ) = \$10,059

**Payments**

SSF Total Paid To Date \$269,756

SSF Estimated Remaining Balance Due \$5,099.37

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Nyssa SD 26 - 2110**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,456.00
Common School Fund	=	\$0.00
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,517,185.16</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.30</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$486,790.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,753.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,547.17

**2023-2024 ADMw** 1,895.76

**Extended ADMw** 2,547.17

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50  
Then multiply \$4,492.50 by the Extended ADMw 2547.165 and then by the funding ratio 2.333669876946 = \$26,704,508.23

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$26,704,508.23 to the Transportation Grant \$340,753.00 = \$27,045,261.23

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,517,185.16 from the Total Formula Revenue \$27,045,261.23 = \$25,528,076.07

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,484

Total Formula Revenue per Extended ADMw = \$10,618

Charter Schools Rate( ORS 338.155 ) = \$10,484

**Payments**

SSF Total Paid To Date \$25,025,522

SSF Estimated Remaining Balance Due \$502,554.32

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Annex SD 29 - 2111**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$215,037.24</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.45</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 216.89      **2023-2024 ADMw** 189.73      **Extended ADMw** 216.89

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.45 by \$25 then add \$4500 to the result = \$4,488.75  
Then multiply \$4,488.75 by the Extended ADMw 216.89 and then by the funding ratio 2.333669876946 = \$2,271,979.28

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,271,979.28 to the Transportation Grant \$70,000.00 = \$2,341,979.28

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$215,037.24 from the Total Formula Revenue \$2,341,979.28 = \$2,126,942.04

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,475      Total Formula Revenue per Extended ADMw = \$10,798  
Charter Schools Rate( ORS 338.155 ) = \$10,475

**Payments**

SSF Total Paid To Date	\$2,039,210	SSF Estimated Remaining Balance Due	\$87,732.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Malheur County SD 51 - 2112**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,500.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$8,540.53)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,096.59</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$100.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$70.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw 0.00**

**2023-2024 ADMw 1.05**

**Extended ADMw 1.05**

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 1.05 and then by the funding ratio 2.333669876946 = \$11,026.59

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,026.59 to the Transportation Grant \$70.00 = \$11,096.59

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,096.59 from the Total Formula Revenue \$11,096.59 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,502

Total Formula Revenue per Extended ADMw = \$10,568

Charter Schools Rate( ORS 338.155 ) = #Div/0!

**Payments**

SSF Total Paid To Date \$0

SSF Estimated Remaining Balance Due \$0.00

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Adrian SD 61 - 2113**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$457,299.62</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.63</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 430.51

**2023-2024 ADMw** 444.76

**Extended ADMw** 444.76

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.63 by \$25 then add \$4500 to the result = \$4,540.75  
Then multiply \$4,540.75 by the Extended ADMw 444.7622 and then by the funding ratio 2.333669876946 = \$4,712,972.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,712,972.24 to the Transportation Grant \$192,500.00 = \$4,905,472.24

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$457,299.62 from the Total Formula Revenue \$4,905,472.24 = \$4,448,172.62

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,597

Total Formula Revenue per Extended ADMw = \$11,029

Charter Schools Rate( ORS 338.155 ) = \$10,948

**Payments**

SSF Total Paid To Date \$4,505,090

SSF Estimated Remaining Balance Due -\$56,916.96

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Harper SD 66 - 2114**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$193,906.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.13</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$203,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 444.10

**2023-2024 ADMw** 441.84

**Extended ADMw** 444.10

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75  
 Then multiply \$4,496.75 by the Extended ADMw 444.095 and then by the funding ratio 2.333669876946 = \$4,660,301.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,660,301.85 to the Transportation Grant \$203,000.00 = \$4,863,301.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$193,906.86 from the Total Formula Revenue \$4,863,301.85 = \$4,669,394.99

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,494

Total Formula Revenue per Extended ADMw = \$10,951

Charter Schools Rate( ORS 338.155 ) = \$10,494

**Payments**

SSF Total Paid To Date \$4,722,172

SSF Estimated Remaining Balance Due -\$52,776.75

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Arock SD 81 - 2115**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$109,392.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,900.34</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 38.78

**2023-2024 ADMw** 38.61

**Extended ADMw** 38.78

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
Then multiply \$4,548.00 by the Extended ADMw 38.775 and then by the funding ratio 2.333669876946 = \$411,539.65

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$411,539.65 to the Transportation Grant \$94,500.00 = \$506,039.65

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$110,900.34 from the Total Formula Revenue \$506,039.65 = \$395,139.31

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,614

Total Formula Revenue per Extended ADMw = \$13,051

Charter Schools Rate( ORS 338.155 ) = \$10,614

**Payments**

SSF Total Paid To Date \$408,649

SSF Estimated Remaining Balance Due -\$13,509.22

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Malheur County, Vale SD 84 - 2116**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,319,075.00
Common School Fund	=	\$0.00
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,445,951.10</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.30</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,165.15	<b>2023-2024 ADMw</b> 1,209.29	<b>Extended ADMw</b> 1,209.29
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.3 by \$25 then add \$4500 to the result = \$4,507.50  
 Then multiply \$4,507.50 by the Extended ADMw 1209.2917 and then by the funding ratio 2.333669876946 = \$12,720,559.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,720,559.91 to the Transportation Grant \$364,000.00 = \$13,084,559.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,445,951.10 from the Total Formula Revenue \$13,084,559.91 = \$10,638,608.81

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,519	Total Formula Revenue per Extended ADMw = \$10,820
Charter Schools Rate( ORS 338.155 ) = \$10,918	

**Payments**

SSF Total Paid To Date \$10,739,050	SSF Estimated Remaining Balance Due -\$100,440.79
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, Gervais SD 1 - 2137**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,761,346.00
Common School Fund	=	\$0.00
County School Fund	=	\$7,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,899,825.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,644.56	<b>2023-2024 ADMw</b> 1,611.53	<b>Extended ADMw</b> 1,644.56
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 1644.5619 and then by the funding ratio 2.333669876946 = \$17,196,511.66

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,196,511.66 to the Transportation Grant \$840,000.00 = \$18,036,511.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,899,825.72 from the Total Formula Revenue \$18,036,511.66 = \$14,136,685.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,457	Total Formula Revenue per Extended ADMw = \$10,967
Charter Schools Rate( ORS 338.155 ) = \$10,457	

**Payments**

SSF Total Paid To Date \$13,828,080	SSF Estimated Remaining Balance Due \$308,605.62
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, Silver Falls SD 4J - 2138**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,702,406.92</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.99</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,950,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,765,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,262.43

**2023-2024 ADMw** 4,356.22

**Extended ADMw** 4,356.22

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.99 by \$25 then add \$4500 to the result = \$4,549.75  
Then multiply \$4,549.75 by the Extended ADMw 4356.2215 and then by the funding ratio 2.333669876946 = \$46,252,680.66

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$46,252,680.66 to the Transportation Grant \$2,765,000.00 = \$49,017,680.66

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,702,406.92 from the Total Formula Revenue \$49,017,680.66 = \$38,315,273.74

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,618

Total Formula Revenue per Extended ADMw = \$11,252

Charter Schools Rate( ORS 338.155 ) = \$10,851

**Payments**

SSF Total Paid To Date \$38,166,123

SSF Estimated Remaining Balance Due \$149,150.76

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, Cascade SD 5 - 2139**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,356,361.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,772,185.54</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.64</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,322,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$925,400.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,216.47	<b>2023-2024 ADMw</b> 3,202.34	<b>Extended ADMw</b> 3,216.47
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00  
 Then multiply \$4,516.00 by the Extended ADMw 3216.4729 and then by the funding ratio 2.333669876946 = \$33,897,935.60

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$33,897,935.60 to the Transportation Grant \$925,400.00 = \$34,823,335.60

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,772,185.54 from the Total Formula Revenue \$34,823,335.60 = \$27,051,150.06

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,539	Total Formula Revenue per Extended ADMw = \$10,827
Charter Schools Rate( ORS 338.155 ) = \$10,539	

**Payments**

SSF Total Paid To Date \$26,880,118	SSF Estimated Remaining Balance Due \$171,031.78
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, Jefferson SD 14J - 2140**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,753,341.00
Common School Fund	=	\$0.00
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,880,886.42</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.45</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$743,400.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,380.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 911.74

**2023-2024 ADMw** 935.48

**Extended ADMw** 935.48

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25  
Then multiply \$4,536.25 by the Extended ADMw 935.4843 and then by the funding ratio 2.333669876946 = \$9,903,139.68

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,903,139.68 to the Transportation Grant \$520,380.00 = \$10,423,519.68

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,880,886.42 from the Total Formula Revenue \$10,423,519.68 = \$7,542,633.26

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,586

Total Formula Revenue per Extended ADMw = \$11,142

Charter Schools Rate( ORS 338.155 ) = \$10,862

**Payments**

SSF Total Paid To Date \$7,517,664

SSF Estimated Remaining Balance Due \$24,969.50

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, North Marion SD 15 - 2141**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,645,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,913,202.86</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,297,445.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,608,211.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,019.15

**2023-2024 ADMw** 2,054.78

**Extended ADMw** 2,054.78

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
Then multiply \$4,512.00 by the Extended ADMw 2054.7782 and then by the funding ratio 2.333669876946 = \$21,635,825.04

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$21,635,825.04 to the Transportation Grant \$1,608,211.50 = \$23,244,036.54

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,913,202.86 from the Total Formula Revenue \$23,244,036.54 = \$18,330,833.68

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,530

Total Formula Revenue per Extended ADMw = \$11,312

Charter Schools Rate( ORS 338.155 ) = \$10,715

**Payments**

SSF Total Paid To Date \$18,297,419

SSF Estimated Remaining Balance Due \$33,414.94

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, Salem-Keizer SD 24J - 2142**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$103,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$109,230,404.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.07</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$29,000,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,300,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 48,457.08	<b>2023-2024 ADMw</b> 49,039.01	<b>Extended ADMw</b> 49,039.01
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.07 by \$25 then add \$4500 to the result = \$4,501.75  
 Then multiply \$4,501.75 by the Extended ADMw 49039.0128 and then by the funding ratio 2.333669876946 = \$515,184,172.87

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$515,184,172.87 to the Transportation Grant \$20,300,000.00 = \$535,484,172.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$109,230,404.18 from the Total Formula Revenue \$535,484,172.87 = \$426,253,768.69

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,506	Total Formula Revenue per Extended ADMw = \$10,920
Charter Schools Rate( ORS 338.155 ) = \$10,632	

**Payments**

SSF Total Paid To Date \$426,572,002	SSF Estimated Remaining Balance Due -\$318,233.38
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, North Santiam SD 29J - 2143**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,825,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$20,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,209,799.06</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,116,250.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$781,375.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,449.18

**2023-2024 ADMw** 2,411.62

**Extended ADMw** 2,449.18

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
Then multiply \$4,433.50 by the Extended ADMw 2449.1839 and then by the funding ratio 2.333669876946 = \$25,340,053.59

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,340,053.59 to the Transportation Grant \$781,375.00 = \$26,121,428.59

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,209,799.06 from the Total Formula Revenue \$26,121,428.59 = \$17,911,629.53

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,346

Total Formula Revenue per Extended ADMw = \$10,665

Charter Schools Rate( ORS 338.155 ) = \$10,346

**Payments**

SSF Total Paid To Date \$18,292,288

SSF Estimated Remaining Balance Due -\$380,658.90

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, St Paul SD 45 - 2144**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,034,950.48</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.80</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 424.20

**2023-2024 ADMw** 411.59

**Extended ADMw** 424.20

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00  
Then multiply \$4,545.00 by the Extended ADMw 424.2008 and then by the funding ratio 2.333669876946 = \$4,499,298.34

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,499,298.34 to the Transportation Grant \$133,000.00 = \$4,632,298.34

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,034,950.48 from the Total Formula Revenue \$4,632,298.34 = \$3,597,347.86

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,607

Total Formula Revenue per Extended ADMw = \$10,920

Charter Schools Rate( ORS 338.155 ) = \$10,607

**Payments**

SSF Total Paid To Date \$3,556,845

SSF Estimated Remaining Balance Due \$40,503.14

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, Mt Angel SD 91 - 2145**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,672,618.00
Common School Fund	=	\$0.00
County School Fund	=	\$7,589.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,771,655.34</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.09</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$317,343.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,140.10

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 897.97	<b>2023-2024 ADMw</b> 876.86	<b>Extended ADMw</b> 897.97
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.09 by \$25 then add \$4500 to the result = \$4,552.25  
 Then multiply \$4,552.25 by the Extended ADMw 897.9726 and then by the funding ratio 2.333669876946 = \$9,539,565.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,539,565.85 to the Transportation Grant \$222,140.10 = \$9,761,705.95

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,771,655.34 from the Total Formula Revenue \$9,761,705.95 = \$7,990,050.61

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,623	Total Formula Revenue per Extended ADMw = \$10,871
Charter Schools Rate( ORS 338.155 ) = \$10,623	

**Payments**

SSF Total Paid To Date \$8,227,507	SSF Estimated Remaining Balance Due -\$237,456.85
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Marion County, Woodburn SD 103 - 2146**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,659,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,400,189.46</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.30</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,520,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,294.40

**2023-2024 ADMw** 7,210.63

**Extended ADMw** 7,294.40

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.3 by \$25 then add \$4500 to the result = \$4,492.50  
 Then multiply \$4,492.50 by the Extended ADMw 7294.4019 and then by the funding ratio 2.333669876946 = \$76,474,596.48

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$76,474,596.48 to the Transportation Grant \$2,520,000.00 = \$78,994,596.48

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,400,189.46 from the Total Formula Revenue \$78,994,596.48 = \$67,594,407.02

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,484

Total Formula Revenue per Extended ADMw = \$10,829

Charter Schools Rate( ORS 338.155 ) = \$10,484

**Payments**

SSF Total Paid To Date \$68,065,121

SSF Estimated Remaining Balance Due -\$470,714.41

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Morrow County, Morrow SD 1 - 2147**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,000,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,648,278.92</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,979.74

**2023-2024 ADMw** 2,982.51

**Extended ADMw** 2,982.51

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
Then multiply \$4,448.50 by the Extended ADMw 2982.5124 and then by the funding ratio 2.333669876946 = \$30,962,446.79

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$30,962,446.79 to the Transportation Grant \$1,330,000.00 = \$32,292,446.79

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$14,648,278.92 from the Total Formula Revenue \$32,292,446.79 = \$17,644,167.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,381

Total Formula Revenue per Extended ADMw = \$10,827

Charter Schools Rate( ORS 338.155 ) = \$10,391

**Payments**

SSF Total Paid To Date \$17,788,423

SSF Estimated Remaining Balance Due -\$144,254.74

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Morrow County, Ione SD R2 - 3997**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$941,901.04</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.22</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 252.06	<b>2023-2024 ADMw</b> 261.13	<b>Extended ADMw</b> 261.13
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.22 by \$25 then add \$4500 to the result = \$4,419.50  
 Then multiply \$4,419.50 by the Extended ADMw 261.126 and then by the funding ratio 2.333669876946 = \$2,693,163.22

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,693,163.22 to the Transportation Grant \$468,000.00 = \$3,161,163.22

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$941,901.04 from the Total Formula Revenue \$3,161,163.22 = \$2,219,262.18

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,314	Total Formula Revenue per Extended ADMw = \$12,106
Charter Schools Rate( ORS 338.155 ) = \$10,684	

**Payments**

SSF Total Paid To Date \$2,232,780	SSF Estimated Remaining Balance Due -\$13,517.72
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Multnomah County, Portland SD 1J - 2180**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$316,287,164.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$323,356,986.76</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.14</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$48,295,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$33,806,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 52,392.35	<b>2023-2024 ADMw</b> 52,999.01	<b>Extended ADMw</b> 52,999.01
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50  
 Then multiply \$4,503.50 by the Extended ADMw 52999.0142 and then by the funding ratio 2.333669876946 = \$557,002,800.97

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$557,002,800.97 to the Transportation Grant \$33,806,500.00 = \$590,809,300.97

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$323,356,986.76 from the Total Formula Revenue \$590,809,300.97 = \$267,452,314.21

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,510	Total Formula Revenue per Extended ADMw = \$11,148
Charter Schools Rate( ORS 338.155 ) = \$10,631	

**Payments**

SSF Total Paid To Date \$267,270,113	SSF Estimated Remaining Balance Due \$182,201.35
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Multnomah County, Parkrose SD 3 - 2181**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,067,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,496,194.06</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.35</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,491.60	<b>2023-2024 ADMw</b> 3,550.56	<b>Extended ADMw</b> 3,550.56
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.35 by \$25 then add \$4500 to the result = \$4,441.25  
 Then multiply \$4,441.25 by the Extended ADMw 3550.5584 and then by the funding ratio 2.333669876946 = \$36,799,447.75

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,799,447.75 to the Transportation Grant \$1,400,000.00 = \$38,199,447.75

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$22,496,194.06 from the Total Formula Revenue \$38,199,447.75 = \$15,703,253.69

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,364	Total Formula Revenue per Extended ADMw = \$10,759
Charter Schools Rate( ORS 338.155 ) = \$10,539	

**Payments**

SSF Total Paid To Date \$15,901,860	SSF Estimated Remaining Balance Due -\$198,606.47
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Multnomah County, Reynolds SD 7 - 2182**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,600,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,085,959.98</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.93</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 13,041.17	<b>2023-2024 ADMw</b> 12,816.28	<b>Extended ADMw</b> 13,041.17
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75  
 Then multiply \$4,476.75 by the Extended ADMw 13041.1669 and then by the funding ratio 2.333669876946 = \$136,244,417.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$136,244,417.25 to the Transportation Grant \$6,300,000.00 = \$142,544,417.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,085,959.98 from the Total Formula Revenue \$142,544,417.25 = \$108,458,457.27

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,447	Total Formula Revenue per Extended ADMw = \$10,930
Charter Schools Rate( ORS 338.155 ) = \$10,447	

**Payments**

SSF Total Paid To Date \$108,465,494	SSF Estimated Remaining Balance Due	-\$7,036.74
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due	
	High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,428,604.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,500.00
State Managed Timber	=	\$20,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,167,078.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.90</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$8,448,433.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,913,903.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 14,014.24

**2023-2024 ADMw** 13,872.40

**Extended ADMw** 14,014.24

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.9 by \$25 then add \$4500 to the result = \$4,477.50

Then multiply \$4,477.50 by the Extended ADMw 14014.2402 and then by the funding ratio 2.333669876946 = \$146,434,892.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$146,434,892.18 to the Transportation Grant \$5,913,903.10 = \$152,348,795.28

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$37,167,078.84 from the Total Formula Revenue \$152,348,795.28 = \$115,181,716.44

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,449

Total Formula Revenue per Extended ADMw = \$10,871

Charter Schools Rate( ORS 338.155 ) = \$10,449

**Payments**

SSF Total Paid To Date \$115,188,829

SSF Estimated Remaining Balance Due -\$7,112.67

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Multnomah County, Centennial SD 28J - 2185**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,231,100.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,062,321.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.47
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.89</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,443,825.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,110,677.50

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 6,935.31	<b>2023-2024 ADMw</b> 6,992.91	<b>Extended ADMw</b> 6,992.91
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.89 by \$25 then add \$4500 to the result = \$4,522.25  
 Then multiply \$4,522.25 by the Extended ADMw 6992.9077 and then by the funding ratio 2.333669876946 = \$73,799,222.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$73,799,222.05 to the Transportation Grant \$3,110,677.50 = \$76,909,899.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$18,062,321.82 from the Total Formula Revenue \$76,909,899.55 = \$58,847,577.73

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,553	Total Formula Revenue per Extended ADMw = \$10,998
Charter Schools Rate( ORS 338.155 ) = \$10,641	

**Payments**

SSF Total Paid To Date \$59,081,444	SSF Estimated Remaining Balance Due -\$233,866.17
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Multnomah County, Corbett SD 39 - 2186**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,077,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,232,120.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$894,946.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$626,462.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,228.17

**2023-2024 ADMw** 1,226.35

**Extended ADMw** 1,228.17

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
Then multiply \$4,464.75 by the Extended ADMw 1228.1693 and then by the funding ratio 2.333669876946 = \$12,796,606.15

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,796,606.15 to the Transportation Grant \$626,462.20 = \$13,423,068.35

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,232,120.12 from the Total Formula Revenue \$13,423,068.35 = \$11,190,948.23

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,419

Total Formula Revenue per Extended ADMw = \$10,929

Charter Schools Rate( ORS 338.155 ) = \$10,419

**Payments**

SSF Total Paid To Date \$11,304,743

SSF Estimated Remaining Balance Due -\$113,794.72

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Multnomah County, David Douglas SD 40 - 2187**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,788,600.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,106,184.52</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.63</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,750,800.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,025,560.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 11,446.91	<b>2023-2024 ADMw</b> 11,256.63	<b>Extended ADMw</b> 11,446.91
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.63 by \$25 then add \$4500 to the result = \$4,515.75  
 Then multiply \$4,515.75 by the Extended ADMw 11446.9089 and then by the funding ratio 2.333669876946 = \$120,630,613.76

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$120,630,613.76 to the Transportation Grant \$4,025,560.00 = \$124,656,173.76

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$22,106,184.52 from the Total Formula Revenue \$124,656,173.76 = \$102,549,989.24

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,538	Total Formula Revenue per Extended ADMw = \$10,890
Charter Schools Rate( ORS 338.155 ) = \$10,538	

**Payments**

SSF Total Paid To Date \$102,491,556	SSF Estimated Remaining Balance Due \$58,433.48
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Multnomah County, Riverdale SD 51J - 2188**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,198,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,270,366.32</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.27</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 608.30	<b>2023-2024 ADMw</b> 615.26	<b>Extended ADMw</b> 615.26
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.27 by \$25 then add \$4500 to the result = \$4,656.75  
 Then multiply \$4,656.75 by the Extended ADMw 615.2561 and then by the funding ratio 2.333669876946 = \$6,686,183.20

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,686,183.20 to the Transportation Grant \$210,000.00 = \$6,896,183.20

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,270,366.32 from the Total Formula Revenue \$6,896,183.20 = \$3,625,816.88

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,867	Total Formula Revenue per Extended ADMw = \$11,209
Charter Schools Rate( ORS 338.155 ) = \$10,992	

**Payments**

SSF Total Paid To Date \$3,643,100	SSF Estimated Remaining Balance Due -\$17,282.98
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Polk County, Dallas SD 2 - 2190**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,565,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$54,737.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,091,358.72</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,436,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,705,200.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,444.89

**2023-2024 ADMw** 3,526.14

**Extended ADMw** 3,526.14

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 3526.1419 and then by the funding ratio 2.333669876946 = \$36,857,024.23

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,857,024.23 to the Transportation Grant \$1,705,200.00 = \$38,562,224.23

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,091,358.72 from the Total Formula Revenue \$38,562,224.23 = \$28,470,865.51

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,453

Total Formula Revenue per Extended ADMw = \$10,936

Charter Schools Rate( ORS 338.155 ) = \$10,699

**Payments**

SSF Total Paid To Date \$28,460,489

SSF Estimated Remaining Balance Due \$10,377.00

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Polk County, Central SD 13J - 2191**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,275,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,753,087.52</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,315,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,620,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,731.89

**2023-2024 ADMw** 3,797.38

**Extended ADMw** 3,797.38

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
Then multiply \$4,474.25 by the Extended ADMw 3797.3794 and then by the funding ratio 2.333669876946 = \$39,650,042.51

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$39,650,042.51 to the Transportation Grant \$1,620,500.00 = \$41,270,542.51

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,753,087.52 from the Total Formula Revenue \$41,270,542.51 = \$32,517,454.99

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,441

Total Formula Revenue per Extended ADMw = \$10,868

Charter Schools Rate( ORS 338.155 ) = \$10,625

**Payments**

SSF Total Paid To Date \$32,539,498

SSF Estimated Remaining Balance Due -\$22,042.79

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Polk County, Perrydale SD 21 - 2192**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$629,214.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$674,272.78</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.58</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 453.64

**2023-2024 ADMw** 458.59

**Extended ADMw** 458.59

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.58 by \$25 then add \$4500 to the result = \$4,485.50  
Then multiply \$4,485.50 by the Extended ADMw 458.585 and then by the funding ratio 2.333669876946 = \$4,800,319.31

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,800,319.31 to the Transportation Grant \$101,500.00 = \$4,901,819.31

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$674,272.78 from the Total Formula Revenue \$4,901,819.31 = \$4,227,546.53

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,468

Total Formula Revenue per Extended ADMw = \$10,689

Charter Schools Rate( ORS 338.155 ) = \$10,582

**Payments**

SSF Total Paid To Date \$2,411,725

SSF Estimated Remaining Balance Due \$1,815,821.53

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Polk County, Falls City SD 57 - 2193**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$448,703.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$476,368.56</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.55</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$549,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 329.29	<b>2023-2024 ADMw</b> 336.40	<b>Extended ADMw</b> 336.40
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.55 by \$25 then add \$4500 to the result = \$4,336.25  
 Then multiply \$4,336.25 by the Extended ADMw 336.4023 and then by the funding ratio 2.333669876946 = \$3,404,181.36

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,404,181.36 to the Transportation Grant \$549,000.00 = \$3,953,181.36

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$476,368.56 from the Total Formula Revenue \$3,953,181.36 = \$3,476,812.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,119	Total Formula Revenue per Extended ADMw = \$11,751
Charter Schools Rate( ORS 338.155 ) = \$10,338	

**Payments**

SSF Total Paid To Date \$3,499,433	SSF Estimated Remaining Balance Due -\$22,619.77
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Sherman County, Sherman County SD - 2195**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,525,449.02</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 421.48

**2023-2024 ADMw** 429.69

**Extended ADMw** 429.69

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25  
Then multiply \$4,455.25 by the Extended ADMw 429.6911 and then by the funding ratio 2.333669876946 = \$4,467,533.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,467,533.91 to the Transportation Grant \$742,500.00 = \$5,210,033.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,525,449.02 from the Total Formula Revenue \$5,210,033.91 = \$684,584.89

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,397

Total Formula Revenue per Extended ADMw = \$12,125

Charter Schools Rate( ORS 338.155 ) = \$10,600

**Payments**

SSF Total Paid To Date \$684,036

SSF Estimated Remaining Balance Due \$548.51

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Tillamook County, Tillamook SD 9 - 2197**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,520,409.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,891,666.22</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.66</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,396.15

**2023-2024 ADMw** 2,457.65

**Extended ADMw** 2,457.65

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.66 by \$25 then add \$4500 to the result = \$4,408.50  
Then multiply \$4,408.50 by the Extended ADMw 2457.653 and then by the funding ratio 2.333669876946 = \$25,284,293.89

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,284,293.89 to the Transportation Grant \$1,190,000.00 = \$26,474,293.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,891,666.22 from the Total Formula Revenue \$26,474,293.89 = \$10,582,627.67

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,288

Total Formula Revenue per Extended ADMw = \$10,772

Charter Schools Rate( ORS 338.155 ) = \$10,552

**Payments**

SSF Total Paid To Date \$10,517,320

SSF Estimated Remaining Balance Due \$65,307.83

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,358,483.00
Common School Fund	=	\$0.00
County School Fund	=	\$636,718.00
State Managed Timber	=	\$2,233,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$3,800,795.73)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,519,300.81</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.60</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,132,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$905,600.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 907.39

**2023-2024 ADMw** 890.19

**Extended ADMw** 907.39

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00  
 Then multiply \$4,540.00 by the Extended ADMw 907.3928 and then by the funding ratio 2.333669876946 = \$9,613,700.81

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,613,700.81 to the Transportation Grant \$905,600.00 = \$10,519,300.81

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,519,300.81 from the Total Formula Revenue \$10,519,300.81 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,595

Total Formula Revenue per Extended ADMw = \$11,593

Charter Schools Rate( ORS 338.155 ) = \$10,595

**Payments**

SSF Total Paid To Date \$0

SSF Estimated Remaining Balance Due \$0.00

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,306,537.00
Common School Fund	=	\$0.00
County School Fund	=	\$640,000.00
State Managed Timber	=	\$548,220.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$335,919.06)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,226,751.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$970,418.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$776,334.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 672.47

**2023-2024 ADMw** 712.79

**Extended ADMw** 712.79

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 712.7875 and then by the funding ratio 2.333669876946 = \$7,450,416.60

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,450,416.60 to the Transportation Grant \$776,334.40 = \$8,226,751.00

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,226,751.00 from the Total Formula Revenue \$8,226,751.00 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,453

Total Formula Revenue per Extended ADMw = \$11,542

Charter Schools Rate( ORS 338.155 ) = \$11,079

**Payments**

SSF Total Paid To Date \$0

SSF Estimated Remaining Balance Due \$0.00

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Helix SD 1 - 2201**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$775,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$806,013.42</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.09</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 332.69

**2023-2024 ADMw** 331.58

**Extended ADMw** 332.69

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25  
Then multiply \$4,502.25 by the Extended ADMw 332.69 and then by the funding ratio 2.333669876946 = \$3,495,495.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,495,495.72 to the Transportation Grant \$304,000.00 = \$3,799,495.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$806,013.42 from the Total Formula Revenue \$3,799,495.72 = \$2,993,482.30

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,507

Total Formula Revenue per Extended ADMw = \$11,421

Charter Schools Rate( ORS 338.155 ) = \$10,507

**Payments**

SSF Total Paid To Date \$2,978,562

SSF Estimated Remaining Balance Due \$14,920.67

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Pilot Rock SD 2 - 2202**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$790,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$839,984.74</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.14</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 456.57

**2023-2024 ADMw** 462.06

**Extended ADMw** 462.06

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.14 by \$25 then add \$4500 to the result = \$4,421.50  
Then multiply \$4,421.50 by the Extended ADMw 462.0588 and then by the funding ratio 2.333669876946 = \$4,767,671.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,767,671.19 to the Transportation Grant \$87,500.00 = \$4,855,171.19

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$839,984.74 from the Total Formula Revenue \$4,855,171.19 = \$4,015,186.45

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,318

Total Formula Revenue per Extended ADMw = \$10,508

Charter Schools Rate( ORS 338.155 ) = \$10,442

**Payments**

SSF Total Paid To Date \$4,178,966

SSF Estimated Remaining Balance Due -\$163,779.98

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Echo SD 5 - 2203**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$734,235.36</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.22</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 446.40

**2023-2024 ADMw** 450.67

**Extended ADMw** 450.67

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.22 by \$25 then add \$4500 to the result = \$4,555.50  
Then multiply \$4,555.50 by the Extended ADMw 450.665 and then by the funding ratio 2.333669876946 = \$4,791,034.54

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,791,034.54 to the Transportation Grant \$133,000.00 = \$4,924,034.54

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$734,235.36 from the Total Formula Revenue \$4,924,034.54 = \$4,189,799.18

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,631

Total Formula Revenue per Extended ADMw = \$10,926

Charter Schools Rate( ORS 338.155 ) = \$10,733

**Payments**

SSF Total Paid To Date \$4,244,243

SSF Estimated Remaining Balance Due -\$54,443.72

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Umatilla SD 6R - 2204**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,288,737.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.73

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,918.35

**2023-2024 ADMw** 1,828.24

**Extended ADMw** 1,918.35

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.73 by \$25 then add \$4500 to the result = \$4,406.75  
Then multiply \$4,406.75 by the Extended ADMw 1918.3493 and then by the funding ratio 2.333669876946 = \$19,728,111.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$19,728,111.85 to the Transportation Grant \$980,000.00 = \$20,708,111.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,288,737.84 from the Total Formula Revenue \$20,708,111.85 = \$15,419,374.01

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,284

Total Formula Revenue per Extended ADMw = \$10,795

Charter Schools Rate( ORS 338.155 ) = \$10,284

**Payments**

SSF Total Paid To Date \$15,425,769

SSF Estimated Remaining Balance Due -\$6,395.21

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$63,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,169,744.54</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,983.38      **2023-2024 ADMw** 1,953.73      **Extended ADMw** 1,983.38

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.03 by \$25 then add \$4500 to the result = \$4,449.25  
Then multiply \$4,449.25 by the Extended ADMw 1983.3802 and then by the funding ratio 2.333669876946 = \$20,593,596.68

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$20,593,596.68 to the Transportation Grant \$630,000.00 = \$21,223,596.68

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,169,744.54 from the Total Formula Revenue \$21,223,596.68 = \$17,053,852.14

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,383      Total Formula Revenue per Extended ADMw = \$10,701  
Charter Schools Rate( ORS 338.155 ) = \$10,383

**Payments**

SSF Total Paid To Date \$17,039,619	SSF Estimated Remaining Balance Due \$14,233.50
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Hermiston SD 8 - 2206**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,962,165.00
Common School Fund	=	\$0.00
County School Fund	=	\$212,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,874,668.20</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,700,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,590,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,653.77

**2023-2024 ADMw** 6,666.48

**Extended ADMw** 6,666.48

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
 Then multiply \$4,440.00 by the Extended ADMw 6666.4796 and then by the funding ratio 2.333669876946 = \$69,074,690.07

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$69,074,690.07 to the Transportation Grant \$2,590,000.00 = \$71,664,690.07

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$13,874,668.20 from the Total Formula Revenue \$71,664,690.07 = \$57,790,021.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,361

Total Formula Revenue per Extended ADMw = \$10,750

Charter Schools Rate( ORS 338.155 ) = \$10,381

**Payments**

SSF Total Paid To Date \$58,003,180

SSF Estimated Remaining Balance Due -\$213,158.14

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Pendleton SD 16 - 2207**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$122,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,966,228.82</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.04</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,895,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,026,500.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,427.29	<b>2023-2024 ADMw</b> 3,443.45	<b>Extended ADMw</b> 3,443.45
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.04 by \$25 then add \$4500 to the result = \$4,526.00  
 Then multiply \$4,526.00 by the Extended ADMw 3443.4491 and then by the funding ratio 2.333669876946 = \$36,370,363.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,370,363.18 to the Transportation Grant \$2,026,500.00 = \$38,396,863.18

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,966,228.82 from the Total Formula Revenue \$38,396,863.18 = \$30,430,634.36

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,562	Total Formula Revenue per Extended ADMw = \$11,151
Charter Schools Rate( ORS 338.155 ) = \$10,612	

**Payments**

SSF Total Paid To Date \$30,541,818	SSF Estimated Remaining Balance Due -\$111,183.31
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,570,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,658,644.16</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 650.52	<b>2023-2024 ADMw</b> 706.41	<b>Extended ADMw</b> 706.41
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
 Then multiply \$4,519.25 by the Extended ADMw 706.4062 and then by the funding ratio 2.333669876946 = \$7,450,068.90

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,450,068.90 to the Transportation Grant \$210,000.00 = \$7,660,068.90

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,658,644.16 from the Total Formula Revenue \$7,660,068.90 = \$6,001,424.74

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,546	Total Formula Revenue per Extended ADMw = \$10,844
Charter Schools Rate( ORS 338.155 ) = \$11,452	

**Payments**

SSF Total Paid To Date \$6,026,280	SSF Estimated Remaining Balance Due -\$24,855.17
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Stanfield SD 61 - 2209**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,850,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$18,500.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,400.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,940,004.26</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.49</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 694.42	<b>2023-2024 ADMw</b> 702.33	<b>Extended ADMw</b> 702.33
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75  
 Then multiply \$4,412.75 by the Extended ADMw 702.3313 and then by the funding ratio 2.333669876946 = \$7,232,538.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,232,538.72 to the Transportation Grant \$245,000.00 = \$7,477,538.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,940,004.26 from the Total Formula Revenue \$7,477,538.72 = \$5,537,534.46

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,298	Total Formula Revenue per Extended ADMw = \$10,647
Charter Schools Rate( ORS 338.155 ) = \$10,415	

**Payments**

SSF Total Paid To Date \$5,592,753	SSF Estimated Remaining Balance Due -\$55,218.39
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Umatilla County, Ukiah SD 80R - 2210**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$124,844.68</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.08</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 110.74

**2023-2024 ADMw** 108.89

**Extended ADMw** 110.74

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.08 by \$25 then add \$4500 to the result = \$4,423.00  
Then multiply \$4,423.00 by the Extended ADMw 110.7382 and then by the funding ratio 2.333669876946 = \$1,143,019.97

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,143,019.97 to the Transportation Grant \$7,000.00 = \$1,150,019.97

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$124,844.68 from the Total Formula Revenue \$1,150,019.97 = \$1,025,175.29

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,322

Total Formula Revenue per Extended ADMw = \$10,385

Charter Schools Rate( ORS 338.155 ) = \$10,322

**Payments**

SSF Total Paid To Date \$1,103,190

SSF Estimated Remaining Balance Due -\$78,015.02

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Union County, La Grande SD 1 - 2212**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,832,216.00
Common School Fund	=	\$0.00
County School Fund	=	\$88,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,211,030.98</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.63

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,000,650.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,455.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,401.35	<b>2023-2024 ADMw</b> 2,409.50	<b>Extended ADMw</b> 2,409.50
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.63 by \$25 then add \$4500 to the result = \$4,459.25  
 Then multiply \$4,459.25 by the Extended ADMw 2409.4962 and then by the funding ratio 2.333669876946 = \$25,074,223.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,074,223.18 to the Transportation Grant \$700,455.00 = \$25,774,678.18

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,211,030.98 from the Total Formula Revenue \$25,774,678.18 = \$18,563,647.20

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,406	Total Formula Revenue per Extended ADMw = \$10,697
Charter Schools Rate( ORS 338.155 ) = \$10,442	

**Payments**

SSF Total Paid To Date \$18,798,440	SSF Estimated Remaining Balance Due -\$234,793.26
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Union County, Union SD 5 - 2213**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,124.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,428,689.88</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.82</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$250,277.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,193.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 492.93

**2023-2024 ADMw** 503.06

**Extended ADMw** 503.06

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.82 by \$25 then add \$4500 to the result = \$4,520.50  
Then multiply \$4,520.50 by the Extended ADMw 503.0614 and then by the funding ratio 2.333669876946 = \$5,306,973.13

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,306,973.13 to the Transportation Grant \$175,193.90 = \$5,482,167.03

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,428,689.88 from the Total Formula Revenue \$5,482,167.03 = \$4,053,477.15

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,549

Total Formula Revenue per Extended ADMw = \$10,898

Charter Schools Rate( ORS 338.155 ) = \$10,766

**Payments**

SSF Total Paid To Date \$4,080,292

SSF Estimated Remaining Balance Due -\$26,815.27

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Union County, North Powder SD 8J - 2214**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$603,297.40</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.48</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 425.71

**2023-2024 ADMw** 428.40

**Extended ADMw** 428.40

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.48 by \$25 then add \$4500 to the result = \$4,512.00  
Then multiply \$4,512.00 by the Extended ADMw 428.4011 and then by the funding ratio 2.333669876946 = \$4,510,857.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,510,857.30 to the Transportation Grant \$140,000.00 = \$4,650,857.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$603,297.40 from the Total Formula Revenue \$4,650,857.30 = \$4,047,559.90

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,530

Total Formula Revenue per Extended ADMw = \$10,856

Charter Schools Rate( ORS 338.155 ) = \$10,596

**Payments**

SSF Total Paid To Date \$4,098,920

SSF Estimated Remaining Balance Due -\$51,359.60

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Union County, Imbler SD 11 - 2215**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$745,023.50</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.24</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$252,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$176,400.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 476.26

**2023-2024 ADMw** 473.17

**Extended ADMw** 476.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.24 by \$25 then add \$4500 to the result = \$4,581.00  
 Then multiply \$4,581.00 by the Extended ADMw 476.255 and then by the funding ratio 2.333669876946 = \$5,091,423.94

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,091,423.94 to the Transportation Grant \$176,400.00 = \$5,267,823.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$745,023.50 from the Total Formula Revenue \$5,267,823.94 = \$4,522,800.44

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,691

Total Formula Revenue per Extended ADMw = \$11,061

Charter Schools Rate( ORS 338.155 ) = \$10,691

**Payments**

SSF Total Paid To Date \$4,565,207

SSF Estimated Remaining Balance Due -\$42,406.33

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Union County, Cove SD 15 - 2216**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$963,546.64</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$311,484.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$218,038.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 460.87

**2023-2024 ADMw** 473.58

**Extended ADMw** 473.58

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
Then multiply \$4,454.00 by the Extended ADMw 473.5816 and then by the funding ratio 2.333669876946 = \$4,922,485.59

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,922,485.59 to the Transportation Grant \$218,038.80 = \$5,140,524.39

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$963,546.64 from the Total Formula Revenue \$5,140,524.39 = \$4,176,977.75

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,394

Total Formula Revenue per Extended ADMw = \$10,855

Charter Schools Rate( ORS 338.155 ) = \$10,681

**Payments**

SSF Total Paid To Date \$4,275,163

SSF Estimated Remaining Balance Due -\$98,185.09

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Union County, Elgin SD 23 - 2217**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,060,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,137,941.24</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.94

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 500.43	<b>2023-2024 ADMw</b> 542.00	<b>Extended ADMw</b> 542.00
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.94 by \$25 then add \$4500 to the result = \$4,451.50  
 Then multiply \$4,451.50 by the Extended ADMw 541.9966 and then by the funding ratio 2.333669876946 = \$5,630,440.33

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,630,440.33 to the Transportation Grant \$91,000.00 = \$5,721,440.33

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,137,941.24 from the Total Formula Revenue \$5,721,440.33 = \$4,583,499.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,388	Total Formula Revenue per Extended ADMw =	\$10,556
Charter Schools Rate( ORS 338.155 ) =	\$11,251		

**Payments**

SSF Total Paid To Date	\$4,598,318	SSF Estimated Remaining Balance Due	-\$14,819.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wallowa County, Joseph SD 6 - 2219**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,395,801.92</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.27</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 472.72

**2023-2024 ADMw** 480.43

**Extended ADMw** 480.43

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.27 by \$25 then add \$4500 to the result = \$4,581.75  
Then multiply \$4,581.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.333669876946 = \$5,136,924.56

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,136,924.56 to the Transportation Grant \$266,000.00 = \$5,402,924.56

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,395,801.92 from the Total Formula Revenue \$5,402,924.56 = \$4,007,122.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,692

Total Formula Revenue per Extended ADMw = \$11,246

Charter Schools Rate( ORS 338.155 ) = \$10,867

**Payments**

SSF Total Paid To Date \$4,021,891

SSF Estimated Remaining Balance Due -\$14,767.89

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wallowa County, Wallowa SD 12 - 2220**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$292,213.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$860,907.76</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 342.85      **2023-2024 ADMw** 344.57      **Extended ADMw** 344.57

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50  
Then multiply \$4,472.50 by the Extended ADMw 344.5728 and then by the funding ratio 2.333669876946 = \$3,596,422.96

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,596,422.96 to the Transportation Grant \$210,000.00 = \$3,806,422.96

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$860,907.76 from the Total Formula Revenue \$3,806,422.96 = \$2,945,515.20

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,437      Total Formula Revenue per Extended ADMw = \$11,047  
Charter Schools Rate( ORS 338.155 ) = \$10,490

**Payments**

SSF Total Paid To Date	\$2,979,715	SSF Estimated Remaining Balance Due	-\$34,199.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wallowa County, Enterprise SD 21 - 2221**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$591,043.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,548,744.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.16</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$629,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,300.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 565.48      **2023-2024 ADMw** 569.87      **Extended ADMw** 569.87

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.16 by \$25 then add \$4500 to the result = \$4,554.00  
Then multiply \$4,554.00 by the Extended ADMw 569.8713 and then by the funding ratio 2.333669876946 = \$6,056,325.83

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,056,325.83 to the Transportation Grant \$440,300.00 = \$6,496,625.83

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,548,744.00 from the Total Formula Revenue \$6,496,625.83 = \$4,947,881.83

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,628      Total Formula Revenue per Extended ADMw = \$11,400  
Charter Schools Rate( ORS 338.155 ) = \$10,710

**Payments**

SSF Total Paid To Date	\$4,959,014	SSF Estimated Remaining Balance Due	-\$11,132.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wallowa County, Troy SD 54 - 2222**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,678.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,707.22</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	38.00
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>25.42</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw 27.64**

**2023-2024 ADMw 27.86**

**Extended ADMw 27.86**

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 25.42 by \$25 then add \$4500 to the result = \$5,135.50  
Then multiply \$5,135.50 by the Extended ADMw 27.86 and then by the funding ratio 2.333669876946 = \$333,889.89

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$333,889.89 to the Transportation Grant \$9,000.00 = \$342,889.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$55,707.22 from the Total Formula Revenue \$342,889.89 = \$287,182.67

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,985

Total Formula Revenue per Extended ADMw = \$12,308

Charter Schools Rate( ORS 338.155 ) = \$12,080

**Payments**

SSF Total Paid To Date \$301,123

SSF Estimated Remaining Balance Due -\$13,940.16

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wasco County, South Wasco County SD 1 - 2225**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,527,852.00
Common School Fund	=	\$0.00
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,577,460.58</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.69</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$870,423.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$783,380.70

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 385.51	<b>2023-2024 ADMw</b> 380.59	<b>Extended ADMw</b> 385.51
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.69 by \$25 then add \$4500 to the result = \$4,517.25  
 Then multiply \$4,517.25 by the Extended ADMw 385.5107 and then by the funding ratio 2.333669876946 = \$4,063,965.23

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,063,965.23 to the Transportation Grant \$783,380.70 = \$4,847,345.93

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,577,460.58 from the Total Formula Revenue \$4,847,345.93 = \$2,269,885.35

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,542	Total Formula Revenue per Extended ADMw = \$12,574
Charter Schools Rate( ORS 338.155 ) = \$10,542	

**Payments**

SSF Total Paid To Date \$2,285,499	SSF Estimated Remaining Balance Due -\$15,613.36
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wasco County, North Wasco County SD 21 - 4131**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,593,020.00
Common School Fund	=	\$0.00
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,040,877.20</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.55</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 3,523.52	<b>2023-2024 ADMw</b> 3,500.72	<b>Extended ADMw</b> 3,523.52
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25  
 Then multiply \$4,461.25 by the Extended ADMw 3523.5241 and then by the funding ratio 2.333669876946 = \$36,683,707.98

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,683,707.98 to the Transportation Grant \$1,260,000.00 = \$37,943,707.98

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$13,040,877.20 from the Total Formula Revenue \$37,943,707.98 = \$24,902,830.78

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,411	Total Formula Revenue per Extended ADMw = \$10,769
Charter Schools Rate( ORS 338.155 ) = \$10,411	

**Payments**

SSF Total Paid To Date \$24,817,530	SSF Estimated Remaining Balance Due \$85,300.77
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wasco County, Dufur SD 29 - 2229**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,416,359.14</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.98</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 475.71

**2023-2024 ADMw** 462.98

**Extended ADMw** 475.71

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.98 by \$25 then add \$4500 to the result = \$4,574.50  
Then multiply \$4,574.50 by the Extended ADMw 475.705 and then by the funding ratio 2.333669876946 = \$5,078,328.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,078,328.24 to the Transportation Grant \$440,000.00 = \$5,518,328.24

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,416,359.14 from the Total Formula Revenue \$5,518,328.24 = \$4,101,969.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,675

Total Formula Revenue per Extended ADMw = \$11,600

Charter Schools Rate( ORS 338.155 ) = \$10,675

**Payments**

SSF Total Paid To Date \$4,060,887

SSF Estimated Remaining Balance Due \$41,082.38

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Washington County, Hillsboro SD 1J - 2239**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$100,100,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$466,760.00
State Managed Timber	=	\$1,473,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$104,796,485.96</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.53</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$16,631,827.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,642,278.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 23,105.25

**2023-2024 ADMw** 23,094.20

**Extended ADMw** 23,105.25

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.53 by \$25 then add \$4500 to the result = \$4,513.25

Then multiply \$4,513.25 by the Extended ADMw 23105.2482 and then by the funding ratio 2.333669876946 = \$243,354,538.04

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$243,354,538.04 to the Transportation Grant \$11,642,278.90 = \$254,996,816.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$104,796,485.96 from the Total Formula Revenue \$254,996,816.94 = \$150,200,330.98

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,532

Total Formula Revenue per Extended ADMw = \$11,036

Charter Schools Rate( ORS 338.155 ) = \$10,532

**Payments**

SSF Total Paid To Date \$150,710,161

SSF Estimated Remaining Balance Due -\$509,830.34

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Washington County, Banks SD 13 - 2240**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,875,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,819,873.84</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.50</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,228.58	<b>2023-2024 ADMw</b> 1,239.14	<b>Extended ADMw</b> 1,239.14
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.5 by \$25 then add \$4500 to the result = \$4,512.50  
 Then multiply \$4,512.50 by the Extended ADMw 1239.1407 and then by the funding ratio 2.333669876946 = \$13,049,000.78

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,049,000.78 to the Transportation Grant \$532,000.00 = \$13,581,000.78

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,819,873.84 from the Total Formula Revenue \$13,581,000.78 = \$8,761,126.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,531	Total Formula Revenue per Extended ADMw = \$10,960
Charter Schools Rate( ORS 338.155 ) = \$10,621	

**Payments**

SSF Total Paid To Date \$8,797,455	SSF Estimated Remaining Balance Due -\$36,328.46
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Washington County, Forest Grove SD 15 - 2241**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,338,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$146,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,235,228.24</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.21</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,080,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,179.02

**2023-2024 ADMw** 7,248.31

**Extended ADMw** 7,248.31

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.21 by \$25 then add \$4500 to the result = \$4,505.25  
Then multiply \$4,505.25 by the Extended ADMw 7248.3075 and then by the funding ratio 2.333669876946 = \$76,207,010.50

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$76,207,010.50 to the Transportation Grant \$3,080,000.00 = \$79,287,010.50

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,235,228.24 from the Total Formula Revenue \$79,287,010.50 = \$60,051,782.26

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,514

Total Formula Revenue per Extended ADMw = \$10,939

Charter Schools Rate( ORS 338.155 ) = \$10,615

**Payments**

SSF Total Paid To Date \$60,513,981

SSF Estimated Remaining Balance Due -\$462,198.85

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,500,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$70,426,714.22</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$9,634,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,743,800.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 13,443.87

**2023-2024 ADMw** 13,626.77

**Extended ADMw** 13,626.77

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25

Then multiply \$4,539.25 by the Extended ADMw 13626.7715 and then by the funding ratio 2.333669876946 = \$144,349,902.92

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$144,349,902.92 to the Transportation Grant \$6,743,800.00 = \$151,093,702.92

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$70,426,714.22 from the Total Formula Revenue \$151,093,702.92 = \$80,666,988.70

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,593

Total Formula Revenue per Extended ADMw = \$11,088

Charter Schools Rate( ORS 338.155 ) = \$10,737

**Payments**

SSF Total Paid To Date \$80,908,570

SSF Estimated Remaining Balance Due -\$241,581.64

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Washington County, Beaverton SD 48J - 2243**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$175,300,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$181,925,727.48</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.07</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$34,800,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$24,360,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 45,797.94

**2023-2024 ADMw** 45,901.12

**Extended ADMw** 45,901.12

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.07 by \$25 then add \$4500 to the result = \$4,551.75

Then multiply \$4,551.75 by the Extended ADMw 45901.1211 and then by the funding ratio 2.333669876946 = \$487,574,646.12

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$487,574,646.12 to the Transportation Grant \$24,360,000.00 = \$511,934,646.12

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$181,925,727.48 from the Total Formula Revenue \$511,934,646.12 = \$330,008,918.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,622

Total Formula Revenue per Extended ADMw = \$11,153

Charter Schools Rate( ORS 338.155 ) = \$10,646

**Payments**

SSF Total Paid To Date ;331,656,231

SSF Estimated Remaining Balance Due -\$1,647,312.02

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Washington County, Sherwood SD 88J - 2244**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,400,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,234,377.98</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.83</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,955,570.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,068,899.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 5,430.54

**2023-2024 ADMw** 5,480.39

**Extended ADMw** 5,480.39

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75  
Then multiply \$4,545.75 by the Extended ADMw 5480.3927 and then by the funding ratio 2.333669876946 = \$58,137,539.41

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$58,137,539.41 to the Transportation Grant \$2,068,899.00 = \$60,206,438.41

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$23,234,377.98 from the Total Formula Revenue \$60,206,438.41 = \$36,972,060.43

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,608

Total Formula Revenue per Extended ADMw = \$10,986

Charter Schools Rate( ORS 338.155 ) = \$10,706

**Payments**

SSF Total Paid To Date \$36,986,088

SSF Estimated Remaining Balance Due -\$14,027.63

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Washington County, Gaston SD 511J - 2245**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,400.00
Common School Fund	=	\$0.00
County School Fund	=	\$7,700.00
State Managed Timber	=	\$880,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,632,257.08</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 634.24

**2023-2024 ADMw** 647.27

**Extended ADMw** 647.27

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
Then multiply \$4,443.75 by the Extended ADMw 647.2662 and then by the funding ratio 2.333669876946 = \$6,712,309.41

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,712,309.41 to the Transportation Grant \$227,500.00 = \$6,939,809.41

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,632,257.08 from the Total Formula Revenue \$6,939,809.41 = \$4,307,552.33

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,370

Total Formula Revenue per Extended ADMw = \$10,722

Charter Schools Rate( ORS 338.155 ) = \$10,583

**Payments**

SSF Total Paid To Date \$4,347,925

SSF Estimated Remaining Balance Due -\$40,372.21

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wheeler County, Spray SD 1 - 2247**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$218,657.00
Common School Fund	=	\$0.00
County School Fund	=	\$7,059.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,246.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$283,327.64</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$313,337.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$282,003.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 141.17

**2023-2024 ADMw** 147.17

**Extended ADMw** 0.00

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
Then multiply \$4,496.25 by the Extended ADMw 147.17 and then by the funding ratio 2.333669876946 = \$1,544,219.96

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,544,219.96 to the Transportation Grant \$282,003.30 = \$1,826,223.26

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$283,327.64 from the Total Formula Revenue \$1,826,223.26 = \$1,542,895.62

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,493

Total Formula Revenue per Extended ADMw = \$12,409

Charter Schools Rate( ORS 338.155 ) = \$10,939

**Payments**

SSF Total Paid To Date \$1,522,234

SSF Estimated Remaining Balance Due \$20,661.27

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wheeler County, Fossil SD 21J - 2248**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$5,000.00
State Managed Timber	=	\$35,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,529,519.88</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.41</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$70,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,694.42	<b>2023-2024 ADMw</b> 2,129.98	<b>Extended ADMw</b> 2,694.42
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75  
 Then multiply \$4,489.75 by the Extended ADMw 2694.42 and then by the funding ratio 2.333669876946 = \$28,231,039.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,231,039.71 to the Transportation Grant \$49,000.00 = \$28,280,039.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,529,519.88 from the Total Formula Revenue \$28,280,039.71 = \$26,750,519.83

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,478	Total Formula Revenue per Extended ADMw = \$10,496
Charter Schools Rate( ORS 338.155 ) = \$10,478	

**Payments**

SSF Total Paid To Date \$26,850,632	SSF Estimated Remaining Balance Due -\$100,111.81
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Wheeler County, Mitchell SD 55 - 2249**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$568,362.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$799,158.12</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.72

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$331,937.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$232,355.90

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,118.46	<b>2023-2024 ADMw</b> 1,624.59	<b>Extended ADMw</b> 2,118.46
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.72 by \$25 then add \$4500 to the result = \$4,357.00  
 Then multiply \$4,357.00 by the Extended ADMw 2118.4573 and then by the funding ratio 2.333669876946 = \$21,540,049.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$21,540,049.40 to the Transportation Grant \$232,355.90 = \$21,772,405.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$799,158.12 from the Total Formula Revenue \$21,772,405.30 = \$20,973,247.18

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,168	Total Formula Revenue per Extended ADMw = \$10,277
Charter Schools Rate( ORS 338.155 ) = \$10,168	

**Payments**

SSF Total Paid To Date \$18,169,685	SSF Estimated Remaining Balance Due \$2,803,562.22
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,475,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,636,386.48</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.53</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,211.01	<b>2023-2024 ADMw</b> 1,249.61	<b>Extended ADMw</b> 1,249.61
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.53 by \$25 then add \$4500 to the result = \$4,411.75  
 Then multiply \$4,411.75 by the Extended ADMw 1249.6139 and then by the funding ratio 2.333669876946 = \$12,865,484.98

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,865,484.98 to the Transportation Grant \$560,000.00 = \$13,425,484.98

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,636,386.48 from the Total Formula Revenue \$13,425,484.98 = \$8,789,098.50

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,296	Total Formula Revenue per Extended ADMw = \$10,744
Charter Schools Rate( ORS 338.155 ) = \$10,624	

**Payments**

SSF Total Paid To Date \$8,757,367	SSF Estimated Remaining Balance Due \$31,731.11
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Yamhill County, Amity SD 4J - 2252**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,431,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,542,921.94</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$511,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 927.21

**2023-2024 ADMw** 939.79

**Extended ADMw** 939.79

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
Then multiply \$4,465.00 by the Extended ADMw 939.7921 and then by the funding ratio 2.333669876946 = \$9,792,479.56

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,792,479.56 to the Transportation Grant \$511,000.00 = \$10,303,479.56

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,542,921.94 from the Total Formula Revenue \$10,303,479.56 = \$7,760,557.62

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,420

Total Formula Revenue per Extended ADMw = \$10,964

Charter Schools Rate( ORS 338.155 ) = \$10,561

**Payments**

SSF Total Paid To Date \$7,840,665

SSF Estimated Remaining Balance Due -\$80,107.69

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Yamhill County, Dayton SD 8 - 2253**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,168,816.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,296,876.18</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 1,039.10	<b>2023-2024 ADMw</b> 1,084.11	<b>Extended ADMw</b> 1,084.11
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
 Then multiply \$4,478.75 by the Extended ADMw 1084.1081 and then by the funding ratio 2.333669876946 = \$11,331,015.43

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,331,015.43 to the Transportation Grant \$406,000.00 = \$11,737,015.43

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,296,876.18 from the Total Formula Revenue \$11,737,015.43 = \$8,440,139.25

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,452	Total Formula Revenue per Extended ADMw = \$10,826
Charter Schools Rate( ORS 338.155 ) = \$10,905	

**Payments**

SSF Total Paid To Date \$8,502,196	SSF Estimated Remaining Balance Due -\$62,056.68
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Yamhill County, Newberg SD 29J - 2254**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,529,293.00
Common School Fund	=	\$0.00
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,157,786.74</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.56</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,100,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,570,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,706.81

**2023-2024 ADMw** 4,751.99

**Extended ADMw** 4,751.99

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.56 by \$25 then add \$4500 to the result = \$4,539.00  
 Then multiply \$4,539.00 by the Extended ADMw 4751.9882 and then by the funding ratio 2.333669876946 = \$50,335,566.03

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$50,335,566.03 to the Transportation Grant \$3,570,000.00 = \$53,905,566.03

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$22,157,786.74 from the Total Formula Revenue \$53,905,566.03 = \$31,747,779.29

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,593

Total Formula Revenue per Extended ADMw = \$11,344

Charter Schools Rate( ORS 338.155 ) = \$10,694

**Payments**

SSF Total Paid To Date \$31,368,307

SSF Estimated Remaining Balance Due \$379,472.31

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Yamhill County, Willamina SD 30J - 2255**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,008,653.00
Common School Fund	=	\$0.00
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,139,423.04</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.62</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$595,446.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$416,812.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,008.93

**2023-2024 ADMw** 1,039.23

**Extended ADMw** 1,039.23

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50  
Then multiply \$4,459.50 by the Extended ADMw 1039.2274 and then by the funding ratio 2.333669876946 = \$10,815,240.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,815,240.40 to the Transportation Grant \$416,812.20 = \$11,232,052.60

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,139,423.04 from the Total Formula Revenue \$11,232,052.60 = \$8,092,629.56

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,407

Total Formula Revenue per Extended ADMw = \$10,808

Charter Schools Rate( ORS 338.155 ) = \$10,719

**Payments**

SSF Total Paid To Date \$8,172,083

SSF Estimated Remaining Balance Due -\$79,453.92

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Yamhill County, McMinnville SD 40 - 2256**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,250,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,222,997.34</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,000,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,500,000.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,450.14

**2023-2024 ADMw** 7,674.42

**Extended ADMw** 7,674.42

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
Then multiply \$4,525.25 by the Extended ADMw 7674.4247 and then by the funding ratio 2.333669876946 = \$81,045,298.59

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$81,045,298.59 to the Transportation Grant \$3,500,000.00 = \$84,545,298.59

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,222,997.34 from the Total Formula Revenue \$84,545,298.59 = \$65,322,301.25

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,560

Total Formula Revenue per Extended ADMw = \$11,016

Charter Schools Rate( ORS 338.155 ) = \$10,878

**Payments**

SSF Total Paid To Date \$65,502,809

SSF Estimated Remaining Balance Due -\$180,507.68

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 3/26/2026

**Yamhill County, Sheridan SD 48J - 2257**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,085,697.68</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.80
State Average Teacher Experience	=	12.58
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$0.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,500.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,369.92

**2023-2024 ADMw** 1,246.69

**Extended ADMw** 1,369.92

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50  
Then multiply \$4,455.50 by the Extended ADMw 1369.9183 and then by the funding ratio 2.333669876946 = \$14,243,953.12

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,243,953.12 to the Transportation Grant \$402,500.00 = \$14,646,453.12

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,085,697.68 from the Total Formula Revenue \$14,646,453.12 = \$12,560,755.44

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,398

Total Formula Revenue per Extended ADMw = \$10,691

Charter Schools Rate( ORS 338.155 ) = \$10,398

**Payments**

SSF Total Paid To Date \$12,561,904

SSF Estimated Remaining Balance Due -\$1,148.98

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due