

Date: 4/29/2025

To: District Business Managers

Re: 2024-25 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
Budget Appropriation for school districts & ESDs:			\$5,202,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,487,221)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$13,665,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Less Educator advancement fund(EAF)	(\$3,260,418)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$177,970)
327.339		Less Local Option Equalization Grant:	(\$2,902,255)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$6,450,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19), 327.029		Oregon Youth Challenge Program and Recovery Schools	(\$2,775,000)
327.008(17)		Menstrual Hygiene HB 3294	(\$750,000)
Transfers/Deductions			(\$61,280,088)
State Revenue for Formula			\$5,140,719,912
District Local Revenue:			\$2,468,199,709
ESD Local Revenue:			\$170,038,092
Local Rev. for Formula (District + ESD)			\$2,638,237,801
Total Revenue For Formula			\$7,778,957,712
District Share at 95.50%			\$7,428,904,615
ESD Share at 4.50%			\$350,053,097
Other Transfers/Deductions:		327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)		Less share of EAF	(\$9,102,000)
Districts			(\$64,102,000)
327.008(13)		Less ESD testing contract:	(\$375,000)
327.008(11)(b)(C)		Less share of EAF	(\$9,102,000)
ESDs			(\$9,477,000)
Formula Revenue for Distribution			
School Districts			\$7,364,802,615
ESDs			\$340,576,097

Sources for 2024-25 Estimates

ADMr:	2nd period
Property Taxes:	Estimated
Common School Fund:	Actual
Other Local Revenues:	Estimated
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2024
School District Funding Ratio:	2.337318012
Estimated Transportation Grant:	\$328,309,407.20
Estimated ADMr:	536,969
Estimated ADMw:	668,883
District Accrual per ADMw:	\$619
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,518

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,954,419.00
Common School Fund	=	\$242,421.30
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$119,280.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,329,620.30

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,225,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 6,028.75

2023-2024 ADMw 5,650.66

Extended ADMw 6,028.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 6028.7473 and then by the funding ratio 2.33731801238 = \$63,783,362.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$63,783,362.59 to the Transportation Grant \$1,225,000.00 = \$65,008,362.59

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,329,620.30 from the Total Formula Revenue \$65,008,362.59 = \$57,678,742.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,580	Total Formula Revenue per Extended ADMw	=	\$10,783
Charter Schools Rate(ORS 338.155)	=	\$10,580			

Payments

SSF Total Paid To Date	\$52,209,656	SSF Estimated Remaining Balance Due	\$5,469,086.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$93,330.76

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$10,945.72
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$770,945.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.81

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$260,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$234,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 188.40

2023-2024 ADMw 191.24

Extended ADMw 191.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by \$25 then add \$4500 to the result = \$4,595.25
Then multiply \$4,595.25 by the Extended ADMw 191.235 and then by the funding ratio 2.33731801238 = \$2,053,971.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,053,971.11 to the Transportation Grant \$234,000.00 = \$2,287,971.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$770,945.72 from the Total Formula Revenue \$2,287,971.11 = \$1,517,025.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,741	Total Formula Revenue per Extended ADMw	=	\$11,964
Charter Schools Rate(ORS 338.155)	=	\$10,902			

Payments

SSF Total Paid To Date	\$1,402,974	SSF Estimated Remaining Balance Due	\$114,051.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$375,000.00
Common School Fund	=	\$4,892.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,220.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$381,112.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.55

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$453,500.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$408,150.00		

2024-2025 Extended ADMw

2024-2025 ADMw 138.81

2023-2024 ADMw 129.84

Extended ADMw 138.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25
Then multiply \$4,361.25 by the Extended ADMw 138.81 and then by the funding ratio 2.33731801238 = \$1,414,977.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,414,977.53 to the Transportation Grant \$408,150.00 = \$1,823,127.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$381,112.88 from the Total Formula Revenue \$1,823,127.53 = \$1,442,014.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,194	Total Formula Revenue per Extended ADMw	=	\$13,134
Charter Schools Rate(ORS 338.155)	=	\$10,194			

Payments

SSF Total Paid To Date	\$1,337,137	SSF Estimated Remaining Balance Due	\$104,877.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,304,000.00
Common School Fund	=	\$28,034.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,332,034.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$454,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$363,200.00		

2024-2025 Extended ADMw

2024-2025 ADMw 358.23

2023-2024 ADMw 365.13

Extended ADMw 365.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75

Then multiply \$4,493.75 by the Extended ADMw 365.1349 and then by the funding ratio 2.33731801238 = \$3,835,129.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,835,129.73 to the Transportation Grant \$363,200.00 = \$4,198,329.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,332,034.36 from the Total Formula Revenue \$4,198,329.73 = \$2,866,295.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,503

Total Formula Revenue per Extended ADMw = \$11,498

Charter Schools Rate(ORS 338.155) = \$10,706

Payments

SSF Total Paid To Date	\$2,628,076	SSF Estimated Remaining Balance Due	\$238,219.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,665,205.00
Common School Fund	=	\$83,738.94
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,763,943.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$709,437.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$567,549.60		

2024-2025 Extended ADMw

2024-2025 ADMw 501.71

2023-2024 ADMw 539.16

Extended ADMw 539.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by \$25 then add \$4500 to the result = \$4,387.25
Then multiply \$4,387.25 by the Extended ADMw 539.1633 and then by the funding ratio 2.33731801238 = \$5,528,795.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,528,795.31 to the Transportation Grant \$567,549.60 = \$6,096,344.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,763,943.94 from the Total Formula Revenue \$6,096,344.91 = \$4,332,400.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,254	Total Formula Revenue per Extended ADMw	=	\$11,307
Charter Schools Rate(ORS 338.155)	=	\$11,020			

Payments

SSF Total Paid To Date	\$4,038,105	SSF Estimated Remaining Balance Due	\$294,295.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$22,183.81
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Common School Fund	=	\$40,052.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$570,052.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$810,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 347.83

2023-2024 ADMw 398.68

Extended ADMw 398.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by \$25 then add \$4500 to the result = \$4,371.50

Then multiply \$4,371.50 by the Extended ADMw 398.6828 and then by the funding ratio 2.33731801238 = \$4,073,575.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,073,575.67 to the Transportation Grant \$810,000.00 = \$4,883,575.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$570,052.82 from the Total Formula Revenue \$4,883,575.67 = \$4,313,522.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,218

Total Formula Revenue per Extended ADMw = \$12,249

Charter Schools Rate(ORS 338.155) = \$11,711

Payments

SSF Total Paid To Date	\$4,275,966	SSF Estimated Remaining Balance Due	\$37,556.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,830,000.00
Common School Fund	=	\$354,175.98
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,264,175.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$630,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,924.19

2023-2024 ADMw 1,980.72

Extended ADMw 1,980.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 1980.7157 and then by the funding ratio 2.33731801238 = \$20,934,881.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,934,881.55 to the Transportation Grant \$630,000.00 = \$21,564,881.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,264,175.98 from the Total Formula Revenue \$21,564,881.55 = \$16,300,705.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,569	Total Formula Revenue per Extended ADMw	=	\$10,887
Charter Schools Rate(ORS 338.155)	=	\$10,880			

Payments

SSF Total Paid To Date	\$15,011,950	SSF Estimated Remaining Balance Due	\$1,288,755.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$38,887.82

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,560,161.00
Common School Fund	=	\$1,341,190.58
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,108,351.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,132,110.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,292,477.00		

2024-2025 Extended ADMw

2024-2025 ADMw 6,988.33

2023-2024 ADMw 7,242.51

Extended ADMw 7,242.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 7242.5099 and then by the funding ratio 2.33731801238 = \$76,476,692.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,476,692.67 to the Transportation Grant \$4,292,477.00 = \$80,769,169.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$37,108,351.58 from the Total Formula Revenue \$80,769,169.67 = \$43,660,818.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,559	Total Formula Revenue per Extended ADMw	=	\$11,152
Charter Schools Rate(ORS 338.155)	=	\$10,943			

Payments

SSF Total Paid To Date	\$40,150,579	SSF Estimated Remaining Balance Due	\$3,510,239.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$683,848.08

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,237,668.00
Common School Fund	=	\$1,251,806.34
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,490,474.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,665,586.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,065,910.20		

2024-2025 Extended ADMw

2024-2025 ADMw 10,191.68

2023-2024 ADMw 10,403.84

Extended ADMw 10,403.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00

Then multiply \$4,538.00 by the Extended ADMw 10403.8429 and then by the funding ratio 2.33731801238 = \$110,350,951.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$110,350,951.73 to the Transportation Grant \$6,065,910.20 = \$116,416,861.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$51,490,474.34 from the Total Formula Revenue \$116,416,861.93 = \$64,926,387.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,607

Total Formula Revenue per Extended ADMw = \$11,190

Charter Schools Rate(ORS 338.155) = \$10,828

Payments

SSF Total Paid To Date	\$59,611,519	SSF Estimated Remaining Balance Due	\$5,314,868.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$622,205.06

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$44,050,000.00
Common School Fund	=	\$952,240.40
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,004,240.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,850,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,095,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,701.71

2023-2024 ADMw 7,702.80

Extended ADMw 7,702.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
Then multiply \$4,554.25 by the Extended ADMw 7702.8039 and then by the funding ratio 2.33731801238 = \$81,994,272.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,994,272.06 to the Transportation Grant \$4,095,000.00 = \$86,089,272.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$45,004,240.40 from the Total Formula Revenue \$86,089,272.06 = \$41,085,031.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,645	Total Formula Revenue per Extended ADMw	=	\$11,176
Charter Schools Rate(ORS 338.155)	=	\$10,646			

Payments

SSF Total Paid To Date	\$37,311,277	SSF Estimated Remaining Balance Due	\$3,773,754.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$1,555,512.64

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,500,000.00
Common School Fund	=	\$2,361,407.86
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,866,407.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.80

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,600,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 20,597.28

2023-2024 ADMw 20,547.50

Extended ADMw 20,597.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00

Then multiply \$4,545.00 by the Extended ADMw 20597.2801 and then by the funding ratio 2.33731801238 = \$218,807,179.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$218,807,179.75 to the Transportation Grant \$12,600,000.00 = \$231,407,179.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$87,866,407.86 from the Total Formula Revenue \$231,407,179.75 = \$143,540,771.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,623

Total Formula Revenue per Extended ADMw = \$11,235

Charter Schools Rate(ORS 338.155) = \$10,623

Payments

SSF Total Paid To Date \$130,475,539

SSF Estimated Remaining Balance Due \$13,065,232.89

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$1,944,390.80

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,850,000.00
Common School Fund	=	\$350,288.06
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,250,288.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,047.39

2023-2024 ADMw 3,009.96

Extended ADMw 3,047.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
Then multiply \$4,468.75 by the Extended ADMw 3047.3884 and then by the funding ratio 2.33731801238 = \$31,829,636.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,829,636.22 to the Transportation Grant \$1,960,000.00 = \$33,789,636.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,250,288.06 from the Total Formula Revenue \$33,789,636.22 = \$22,539,348.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,445	Total Formula Revenue per Extended ADMw	=	\$11,088
Charter Schools Rate(ORS 338.155)	=	\$10,445			

Payments

SSF Total Paid To Date	\$20,424,056	SSF Estimated Remaining Balance Due	\$2,115,292.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$563,865.94

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,053,000.00
Common School Fund	=	\$591,661.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,644,661.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,300,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,010,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,814.75

2023-2024 ADMw 4,971.95

Extended ADMw 4,971.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
Then multiply \$4,490.25 by the Extended ADMw 4971.9528 and then by the funding ratio 2.33731801238 = \$52,181,351.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$52,181,351.67 to the Transportation Grant \$3,010,000.00 = \$55,191,351.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,644,661.82 from the Total Formula Revenue \$55,191,351.67 = \$34,546,689.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,495	Total Formula Revenue per Extended ADMw	=	\$11,101
Charter Schools Rate(ORS 338.155)	=	\$10,838			

Payments

SSF Total Paid To Date	\$31,593,757	SSF Estimated Remaining Balance Due	\$2,952,932.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$283,881.06

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,357,901.00
Common School Fund	=	\$80,596.14
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,498,232.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$676,884.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$473,818.80		

2024-2025 Extended ADMw

2024-2025 ADMw 726.00

2023-2024 ADMw 750.26

Extended ADMw 750.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00

Then multiply \$4,558.00 by the Extended ADMw 750.2631 and then by the funding ratio 2.33731801238 = \$7,992,924.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,992,924.56 to the Transportation Grant \$473,818.80 = \$8,466,743.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,498,232.14 from the Total Formula Revenue \$8,466,743.36 = \$5,968,511.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,653

Total Formula Revenue per Extended ADMw = \$11,285

Charter Schools Rate(ORS 338.155) = \$11,009

Payments

SSF Total Paid To Date	\$5,369,375	SSF Estimated Remaining Balance Due	\$599,136.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$29,098.36
		High Cost Disability Estimated Remaining Balance Due	\$25,308.97

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,100,000.00
Common School Fund	=	\$1,003,452.82
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,153,452.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,400,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,580,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 8,447.79

2023-2024 ADMw 8,395.64

Extended ADMw 8,447.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 8447.7861 and then by the funding ratio 2.33731801238 = \$89,208,644.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$89,208,644.70 to the Transportation Grant \$6,580,000.00 = \$95,788,644.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,153,452.82 from the Total Formula Revenue \$95,788,644.70 = \$59,635,191.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,560	Total Formula Revenue per Extended ADMw	=	\$11,339
Charter Schools Rate(ORS 338.155)	=	\$10,560			

Payments

SSF Total Paid To Date	\$54,306,485	SSF Estimated Remaining Balance Due	\$5,328,706.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$18,365.57
		High Cost Disability Estimated Remaining Balance Due	\$194,439.08

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,690,281.00
Common School Fund	=	\$580,232.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,270,513.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.90

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,115,783.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,881,048.10		

2024-2025 Extended ADMw

2024-2025 ADMw 4,961.90

2023-2024 ADMw 5,010.82

Extended ADMw 5,010.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by \$25 then add \$4500 to the result = \$4,547.50
Then multiply \$4,547.50 by the Extended ADMw 5010.8245 and then by the funding ratio 2.33731801238 = \$53,259,821.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$53,259,821.42 to the Transportation Grant \$2,881,048.10 = \$56,140,869.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,270,513.56 from the Total Formula Revenue \$56,140,869.52 = \$35,870,355.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,629	Total Formula Revenue per Extended ADMw	=	\$11,204
Charter Schools Rate(ORS 338.155)	=	\$10,734			

Payments

SSF Total Paid To Date	\$32,978,349	SSF Estimated Remaining Balance Due	\$2,892,006.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$532,211.26

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,400,000.00
Common School Fund	=	\$342,595.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,742,595.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,557,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,735.39

2023-2024 ADMw 3,664.46

Extended ADMw 3,735.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75

Then multiply \$4,440.75 by the Extended ADMw 3735.3854 and then by the funding ratio 2.33731801238 = \$38,771,227.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$38,771,227.18 to the Transportation Grant \$1,557,500.00 = \$40,328,727.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,742,595.54 from the Total Formula Revenue \$40,328,727.18 = \$30,586,131.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,379

Total Formula Revenue per Extended ADMw = \$10,796

Charter Schools Rate(ORS 338.155) = \$10,379

Payments

SSF Total Paid To Date	\$27,911,784	SSF Estimated Remaining Balance Due	\$2,674,347.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$622,205.06

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,012,405.00
Common School Fund	=	\$221,139.64
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,238,544.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,575,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,102,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,882.69

2023-2024 ADMw 1,862.98

Extended ADMw 1,882.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25

Then multiply \$4,539.25 by the Extended ADMw 1882.6894 and then by the funding ratio 2.33731801238 = \$19,974,714.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,974,714.73 to the Transportation Grant \$1,102,500.00 = \$21,077,214.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,238,544.64 from the Total Formula Revenue \$21,077,214.73 = \$15,838,670.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,610

Total Formula Revenue per Extended ADMw = \$11,195

Charter Schools Rate(ORS 338.155) = \$10,610

Payments

SSF Total Paid To Date \$14,460,149

SSF Estimated Remaining Balance Due \$1,378,521.09

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$311,102.53

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Common School Fund	=	\$243,873.12
County School Fund	=	\$1,500,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,843,873.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,790,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,253,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,056.97

2023-2024 ADMw 2,102.31

Extended ADMw 2,102.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by \$25 then add \$4500 to the result = \$4,531.00
Then multiply \$4,531.00 by the Extended ADMw 2102.3061 and then by the funding ratio 2.33731801238 = \$22,264,237.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,264,237.11 to the Transportation Grant \$1,253,000.00 = \$23,517,237.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,843,873.12 from the Total Formula Revenue \$23,517,237.11 = \$13,673,363.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,590

Total Formula Revenue per Extended ADMw = \$11,186

Charter Schools Rate(ORS 338.155) = \$10,824

Payments

SSF Total Paid To Date	\$12,613,136	SSF Estimated Remaining Balance Due	\$1,060,227.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Common School Fund	=	\$57,522.22
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,885,022.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 604.88

2023-2024 ADMw 598.22

Extended ADMw 604.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
Then multiply \$4,446.50 by the Extended ADMw 604.8828 and then by the funding ratio 2.33731801238 = \$6,286,477.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,286,477.10 to the Transportation Grant \$210,000.00 = \$6,496,477.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,885,022.22 from the Total Formula Revenue \$6,496,477.10 = \$4,611,454.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,393	Total Formula Revenue per Extended ADMw	=	\$10,740
Charter Schools Rate(ORS 338.155)	=	\$10,393			

Payments

SSF Total Paid To Date	\$4,148,535	SSF Estimated Remaining Balance Due	\$462,919.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$24,116.93
		High Cost Disability Estimated Remaining Balance Due	\$7,777.56

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,660.00
Common School Fund	=	\$14,482.34
County School Fund	=	\$122,000.00
State Managed Timber	=	\$3,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,404,354.51)
Sum of Local Revenue	=	\$2,857,787.83

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$391,648.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$352,483.20		

2024-2025 Extended ADMw

2024-2025 ADMw 237.95

2023-2024 ADMw 238.55

Extended ADMw 238.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25

Then multiply \$4,493.25 by the Extended ADMw 238.5515 and then by the funding ratio 2.33731801238 = \$2,505,304.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,505,304.63 to the Transportation Grant \$352,483.20 = \$2,857,787.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,857,787.83 from the Total Formula Revenue \$2,857,787.83 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,502

Total Formula Revenue per Extended ADMw = \$11,980

Charter Schools Rate(ORS 338.155) = \$10,529

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$7,230.28
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,200,000.00
Common School Fund	=	\$198,793.16
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$1,293,336.88)
Sum of Local Revenue	=	\$19,965,456.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,012,169.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,408,518.30		

2024-2025 Extended ADMw

2024-2025 ADMw 1,731.63

2023-2024 ADMw 1,747.90

Extended ADMw 1,747.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
Then multiply \$4,542.25 by the Extended ADMw 1747.9036 and then by the funding ratio 2.33731801238 = \$18,556,937.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,556,937.98 to the Transportation Grant \$1,408,518.30 = \$19,965,456.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,965,456.28 from the Total Formula Revenue \$19,965,456.28 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,617	Total Formula Revenue per Extended ADMw	=	\$11,423
Charter Schools Rate(ORS 338.155)	=	\$10,716			

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,525,000.00
Common School Fund	=	\$132,629.38
County School Fund	=	\$950,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,507,629.38

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$850,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$595,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,146.07

2023-2024 ADMw 1,184.33

Extended ADMw 1,184.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75

Then multiply \$4,487.75 by the Extended ADMw 1184.3327 and then by the funding ratio 2.33731801238 = \$12,422,819.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,422,819.70 to the Transportation Grant \$595,000.00 = \$13,017,819.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,507,629.38 from the Total Formula Revenue \$13,017,819.70 = \$7,510,190.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,489

Total Formula Revenue per Extended ADMw = \$10,992

Charter Schools Rate(ORS 338.155) = \$10,839

Payments

SSF Total Paid To Date	\$6,562,314	SSF Estimated Remaining Balance Due	\$947,876.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$51,957.94
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,600,000.00
Common School Fund	=	\$313,410.08
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$485,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,498,410.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,244,500.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,271,150.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,673.42

2023-2024 ADMw 2,636.66

Extended ADMw 2,673.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 2673.4231 and then by the funding ratio 2.33731801238 = \$27,840,815.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$27,840,815.37 to the Transportation Grant \$2,271,150.00 = \$30,111,965.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,498,410.08 from the Total Formula Revenue \$30,111,965.37 = \$17,613,555.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,414	Total Formula Revenue per Extended ADMw	=	\$11,263
Charter Schools Rate(ORS 338.155)	=	\$10,414			

Payments

SSF Total Paid To Date	\$16,448,308	SSF Estimated Remaining Balance Due	\$1,165,247.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$58,331.72

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Common School Fund	=	\$91,367.56
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,511,367.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,230,328.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$984,262.40		

2024-2025 Extended ADMw

2024-2025 ADMw 920.72

2023-2024 ADMw 879.84

Extended ADMw 920.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by \$25 then add \$4500 to the result = \$4,412.25
Then multiply \$4,412.25 by the Extended ADMw 920.7179 and then by the funding ratio 2.33731801238 = \$9,495,208.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,495,208.47 to the Transportation Grant \$984,262.40 = \$10,479,470.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,511,367.56 from the Total Formula Revenue \$10,479,470.87 = \$3,968,103.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,313	Total Formula Revenue per Extended ADMw	=	\$11,382
Charter Schools Rate(ORS 338.155)	=	\$10,313			

Payments

SSF Total Paid To Date	\$3,512,797	SSF Estimated Remaining Balance Due	\$455,306.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$31,808.80
		High Cost Disability Estimated Remaining Balance Due	\$100,716.33

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,400,000.00
Common School Fund	=	\$111,717.14
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,601,717.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,560,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,248,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 908.01

2023-2024 ADMw 954.67

Extended ADMw 954.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 954.6716 and then by the funding ratio 2.33731801238 = \$9,844,809.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,844,809.41 to the Transportation Grant \$1,248,000.00 = \$11,092,809.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,601,717.14 from the Total Formula Revenue \$11,092,809.41 = \$6,491,092.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,312	Total Formula Revenue per Extended ADMw	=	\$11,620
Charter Schools Rate(ORS 338.155)	=	\$10,842			

Payments

SSF Total Paid To Date	\$5,979,515	SSF Estimated Remaining Balance Due	\$511,577.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$49,284.43
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,400,000.00
Common School Fund	=	\$78,718.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,148,718.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$865,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$605,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 762.99

2023-2024 ADMw 772.48

Extended ADMw 772.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25
Then multiply \$4,402.25 by the Extended ADMw 772.4827 and then by the funding ratio 2.33731801238 = \$7,948,428.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,948,428.47 to the Transportation Grant \$605,500.00 = \$8,553,928.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,148,718.12 from the Total Formula Revenue \$8,553,928.47 = \$4,405,210.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,289	Total Formula Revenue per Extended ADMw	=	\$11,073
Charter Schools Rate(ORS 338.155)	=	\$10,417			

Payments

SSF Total Paid To Date	\$4,096,770	SSF Estimated Remaining Balance Due	\$308,440.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$31,561.39
		High Cost Disability Estimated Remaining Balance Due	\$34,999.03

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,031,654.00
Common School Fund	=	\$384,516.86
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,591,170.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,625.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,435,437.50		

2024-2025 Extended ADMw

2024-2025 ADMw 3,294.69

2023-2024 ADMw 3,244.25

Extended ADMw 3,294.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 3294.6893 and then by the funding ratio 2.33731801238 = \$34,622,511.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,622,511.96 to the Transportation Grant \$1,435,437.50 = \$36,057,949.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,591,170.86 from the Total Formula Revenue \$36,057,949.46 = \$24,466,778.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,509	Total Formula Revenue per Extended ADMw	=	\$10,944
Charter Schools Rate(ORS 338.155)	=	\$10,509			

Payments

SSF Total Paid To Date	\$20,980,981	SSF Estimated Remaining Balance Due	\$3,485,797.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$213,882.99

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,706,000.00
Common School Fund	=	\$160,812.04
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,881,312.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,495.29

2023-2024 ADMw 1,546.40

Extended ADMw 1,546.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50
Then multiply \$4,456.50 by the Extended ADMw 1546.3993 and then by the funding ratio 2.33731801238 = \$16,107,693.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,107,693.65 to the Transportation Grant \$560,000.00 = \$16,667,693.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,881,312.04 from the Total Formula Revenue \$16,667,693.65 = \$13,786,381.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,416	Total Formula Revenue per Extended ADMw	=	\$10,778
Charter Schools Rate(ORS 338.155)	=	\$10,772			

Payments

SSF Total Paid To Date	\$12,668,171	SSF Estimated Remaining Balance Due	\$1,118,210.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$41,250.99
		High Cost Disability Estimated Remaining Balance Due	\$77,775.63

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,996,000.00
Common School Fund	=	\$382,091.56
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,448,091.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,587,500.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,811,250.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,505.13

2023-2024 ADMw 3,551.94

Extended ADMw 3,551.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 3551.9361 and then by the funding ratio 2.33731801238 = \$37,267,696.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,267,696.97 to the Transportation Grant \$1,811,250.00 = \$39,078,946.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,448,091.56 from the Total Formula Revenue \$39,078,946.97 = \$28,630,855.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,492	Total Formula Revenue per Extended ADMw	=	\$11,002
Charter Schools Rate(ORS 338.155)	=	\$10,632			

Payments

SSF Total Paid To Date	\$26,208,913	SSF Estimated Remaining Balance Due	\$2,421,942.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$252,770.80

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,630,000.00
Common School Fund	=	\$278,835.70
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,956,085.70

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,860,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,302,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,231.89

2023-2024 ADMw 3,477.76

Extended ADMw 3,477.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 3477.7636 and then by the funding ratio 2.33731801238 = \$36,428,497.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,428,497.94 to the Transportation Grant \$1,302,000.00 = \$37,730,497.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,956,085.70 from the Total Formula Revenue \$37,730,497.94 = \$30,774,412.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,475	Total Formula Revenue per Extended ADMw	=	\$10,849
Charter Schools Rate(ORS 338.155)	=	\$11,272			

Payments

SSF Total Paid To Date	\$28,303,266	SSF Estimated Remaining Balance Due	\$2,471,146.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$50,554.16

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$268,000.00
Common School Fund	=	\$15,010.24
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$284,510.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,600.00		

2024-2025 Extended ADMw

2024-2025 ADMw 228.74

2023-2024 ADMw 246.89

Extended ADMw 246.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 246.8892 and then by the funding ratio 2.33731801238 = \$2,603,111.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,603,111.23 to the Transportation Grant \$5,600.00 = \$2,608,711.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$284,510.24 from the Total Formula Revenue \$2,608,711.23 = \$2,324,200.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,544	Total Formula Revenue per Extended ADMw =	\$10,566
Charter Schools Rate(ORS 338.155) =	\$11,380		

Payments

SSF Total Paid To Date	\$1,357,834	SSF Estimated Remaining Balance Due	\$966,366.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$6,240.64
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,050,000.00
Common School Fund	=	\$69,282.50
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,128,282.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$521,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 734.25

2023-2024 ADMw 716.28

Extended ADMw 734.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 734.2514 and then by the funding ratio 2.33731801238 = \$7,610,824.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,610,824.92 to the Transportation Grant \$521,500.00 = \$8,132,324.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,128,282.50 from the Total Formula Revenue \$8,132,324.92 = \$6,004,042.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,365	Total Formula Revenue per Extended ADMw	=	\$11,076
Charter Schools Rate(ORS 338.155)	=	\$10,365			

Payments

SSF Total Paid To Date	\$3,389,274	SSF Estimated Remaining Balance Due	\$2,614,768.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$27,556.67
		High Cost Disability Estimated Remaining Balance Due	\$11,666.34

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,821,097.00
Common School Fund	=	\$79,903.82
County School Fund	=	\$11,647.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,912,647.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$476,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 829.48

2023-2024 ADMw 838.45

Extended ADMw 838.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 838.4549 and then by the funding ratio 2.33731801238 = \$8,777,166.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,777,166.45 to the Transportation Grant \$476,000.00 = \$9,253,166.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,912,647.82 from the Total Formula Revenue \$9,253,166.45 = \$4,340,518.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,468	Total Formula Revenue per Extended ADMw	=	\$11,036
Charter Schools Rate(ORS 338.155)	=	\$10,581			

Payments

SSF Total Paid To Date	\$4,023,696	SSF Estimated Remaining Balance Due	\$316,822.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$36,075.69
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,037,058.00
Common School Fund	=	\$441,356.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,478,414.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,694,463.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,886,124.10		

2024-2025 Extended ADMw

2024-2025 ADMw 3,893.94

2023-2024 ADMw 3,868.75

Extended ADMw 3,893.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00

Then multiply \$4,465.00 by the Extended ADMw 3893.9371 and then by the funding ratio 2.33731801238 = \$40,637,614.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,637,614.03 to the Transportation Grant \$1,886,124.10 = \$42,523,738.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,478,414.72 from the Total Formula Revenue \$42,523,738.13 = \$27,045,323.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,436

Total Formula Revenue per Extended ADMw = \$10,920

Charter Schools Rate(ORS 338.155) = \$10,436

Payments

SSF Total Paid To Date \$24,773,303

SSF Estimated Remaining Balance Due \$2,272,020.41

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$11,666.34

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Common School Fund	=	\$57,778.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,157,778.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$322,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 530.00

2023-2024 ADMw 547.05

Extended ADMw 547.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 547.0547 and then by the funding ratio 2.33731801238 = \$5,696,664.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,696,664.44 to the Transportation Grant \$322,000.00 = \$6,018,664.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,157,778.80 from the Total Formula Revenue \$6,018,664.44 = \$1,860,885.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,413	Total Formula Revenue per Extended ADMw	=	\$11,002
Charter Schools Rate(ORS 338.155)	=	\$10,749			

Payments

SSF Total Paid To Date	\$1,686,938	SSF Estimated Remaining Balance Due	\$173,947.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$20,804.59
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,012,620.00
Common School Fund	=	\$34,548.96
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,047,518.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$234,802.40		

2024-2025 Extended ADMw

2024-2025 ADMw 378.58

2023-2024 ADMw 398.86

Extended ADMw 398.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00

Then multiply \$4,439.00 by the Extended ADMw 398.8568 and then by the funding ratio 2.33731801238 = \$4,138,280.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,138,280.76 to the Transportation Grant \$234,802.40 = \$4,373,083.16

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,047,518.96 from the Total Formula Revenue \$4,373,083.16 = \$2,325,564.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,375

Total Formula Revenue per Extended ADMw = \$10,964

Charter Schools Rate(ORS 338.155) = \$10,931

Payments

SSF Total Paid To Date	\$2,118,273	SSF Estimated Remaining Balance Due	\$207,291.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$11,281.16
		High Cost Disability Estimated Remaining Balance Due	\$40,973.76

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,206,081.00
Common School Fund	=	\$184,066.44
County School Fund	=	\$145,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,535,147.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,015,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,465.59

2023-2024 ADMw 1,515.40

Extended ADMw 1,515.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25

Then multiply \$4,440.25 by the Extended ADMw 1515.3998 and then by the funding ratio 2.33731801238 = \$15,727,237.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,727,237.84 to the Transportation Grant \$1,015,000.00 = \$16,742,237.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,535,147.44 from the Total Formula Revenue \$16,742,237.84 = \$9,207,090.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,378

Total Formula Revenue per Extended ADMw = \$11,048

Charter Schools Rate(ORS 338.155) = \$10,731

Payments

SSF Total Paid To Date	\$8,408,755	SSF Estimated Remaining Balance Due	\$798,335.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$108,640,410.00
Common School Fund	=	\$2,385,703.00
County School Fund	=	\$412,208.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$111,438,321.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,658,971.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,861,279.70		

2024-2025 Extended ADMw

2024-2025 ADMw 19,305.67

2023-2024 ADMw 19,487.68

Extended ADMw 19,487.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.36 by \$25 then add \$4500 to the result = \$4,559.00

Then multiply \$4,559.00 by the Extended ADMw 19487.681 and then by the funding ratio 2.33731801238 = \$207,657,470.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$207,657,470.76 to the Transportation Grant \$8,861,279.70 = \$216,518,750.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$111,438,321.00 from the Total Formula Revenue \$216,518,750.46 = \$105,080,429.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,656

Total Formula Revenue per Extended ADMw = \$11,111

Charter Schools Rate(ORS 338.155) = \$10,756

Payments

SSF Total Paid To Date \$96,241,468

SSF Estimated Remaining Balance Due \$8,838,961.46

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$1,672,176.09

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,871,000.00
Common School Fund	=	\$974,287.64
County School Fund	=	\$115,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,960,387.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,444,200.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,810,940.00		

2024-2025 Extended ADMw

2024-2025 ADMw 8,372.75

2023-2024 ADMw 8,242.85

Extended ADMw 8,372.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
Then multiply \$4,515.25 by the Extended ADMw 8372.7508 and then by the funding ratio 2.33731801238 = \$88,362,454.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$88,362,454.83 to the Transportation Grant \$3,810,940.00 = \$92,173,394.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,960,387.64 from the Total Formula Revenue \$92,173,394.83 = \$57,213,007.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,554	Total Formula Revenue per Extended ADMw	=	\$11,009
Charter Schools Rate(ORS 338.155)	=	\$10,554			

Payments

SSF Total Paid To Date	\$51,843,216	SSF Estimated Remaining Balance Due	\$5,369,791.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$373,945.24

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,750,525.00
Common School Fund	=	\$165,240.84
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,940,765.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$840,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,310.51

2023-2024 ADMw 1,349.60

Extended ADMw 1,349.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00

Then multiply \$4,550.00 by the Extended ADMw 1349.6047 and then by the funding ratio 2.33731801238 = \$14,352,771.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,352,771.96 to the Transportation Grant \$840,000.00 = \$15,192,771.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,940,765.84 from the Total Formula Revenue \$15,192,771.96 = \$4,252,006.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,635

Total Formula Revenue per Extended ADMw = \$11,257

Charter Schools Rate(ORS 338.155) = \$10,952

Payments

SSF Total Paid To Date	\$4,019,181	SSF Estimated Remaining Balance Due	\$232,825.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$61,442.75

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,680,000.00
Common School Fund	=	\$87,563.52
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,777,563.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$248,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 820.44

2023-2024 ADMw 815.63

Extended ADMw 820.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 820.4403 and then by the funding ratio 2.33731801238 = \$8,374,769.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,374,769.14 to the Transportation Grant \$248,500.00 = \$8,623,269.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,777,563.52 from the Total Formula Revenue \$8,623,269.14 = \$6,845,705.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,208	Total Formula Revenue per Extended ADMw	=	\$10,511
Charter Schools Rate(ORS 338.155)	=	\$10,208			

Payments

SSF Total Paid To Date	\$6,273,850	SSF Estimated Remaining Balance Due	\$571,855.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$38,221.14
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,580,199.00
Common School Fund	=	\$762,569.52
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,417,768.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,547,727.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,183,408.90		

2024-2025 Extended ADMw

2024-2025 ADMw 6,340.58

2023-2024 ADMw 6,437.23

Extended ADMw 6,437.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 6437.2346 and then by the funding ratio 2.33731801238 = \$67,721,435.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$67,721,435.58 to the Transportation Grant \$3,183,408.90 = \$70,904,844.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,417,768.52 from the Total Formula Revenue \$70,904,844.48 = \$49,487,075.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,520	Total Formula Revenue per Extended ADMw	=	\$11,015
Charter Schools Rate(ORS 338.155)	=	\$10,681			

Payments

SSF Total Paid To Date	\$45,573,075	SSF Estimated Remaining Balance Due	\$3,914,000.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$7,777.56

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,987,000.00
Common School Fund	=	\$99,636.52
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,106,636.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$985,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$689,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 954.04

2023-2024 ADMw 926.37

Extended ADMw 954.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
Then multiply \$4,532.50 by the Extended ADMw 954.0432 and then by the funding ratio 2.33731801238 = \$10,107,032.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,107,032.43 to the Transportation Grant \$689,500.00 = \$10,796,532.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,106,636.52 from the Total Formula Revenue \$10,796,532.43 = \$5,689,895.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,594	Total Formula Revenue per Extended ADMw	=	\$11,317
Charter Schools Rate(ORS 338.155)	=	\$10,594			

Payments

SSF Total Paid To Date	\$5,131,484	SSF Estimated Remaining Balance Due	\$558,411.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$37,393.98
		High Cost Disability Estimated Remaining Balance Due	\$17,215.64

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Common School Fund	=	\$30,557.62
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$639,057.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$206,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 385.63

2023-2024 ADMw 384.49

Extended ADMw 385.63

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by \$25 then add \$4500 to the result = \$4,360.00
Then multiply \$4,360.00 by the Extended ADMw 385.6334 and then by the funding ratio 2.33731801238 = \$3,929,876.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,929,876.81 to the Transportation Grant \$206,500.00 = \$4,136,376.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$639,057.62 from the Total Formula Revenue \$4,136,376.81 = \$3,497,319.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,191	Total Formula Revenue per Extended ADMw	=	\$10,726
Charter Schools Rate(ORS 338.155)	=	\$10,191			

Payments

SSF Total Paid To Date	\$3,233,261	SSF Estimated Remaining Balance Due	\$264,058.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,098,783.00
Common School Fund	=	\$195,514.78
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,324,297.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,384,808.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$969,365.60		

2024-2025 Extended ADMw

2024-2025 ADMw 1,614.55

2023-2024 ADMw 1,668.70

Extended ADMw 1,668.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 1668.7039 and then by the funding ratio 2.33731801238 = \$17,355,322.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,355,322.92 to the Transportation Grant \$969,365.60 = \$18,324,688.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,324,297.78 from the Total Formula Revenue \$18,324,688.52 = \$14,000,390.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,400	Total Formula Revenue per Extended ADMw	=	\$10,981
Charter Schools Rate(ORS 338.155)	=	\$10,749			

Payments

SSF Total Paid To Date	\$12,930,329	SSF Estimated Remaining Balance Due	\$1,070,061.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$89,516.64

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Common School Fund	=	\$29,457.36
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$372,957.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$115,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 350.55

2023-2024 ADMw 366.80

Extended ADMw 366.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
Then multiply \$4,431.50 by the Extended ADMw 366.8038 and then by the funding ratio 2.33731801238 = \$3,799,289.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,799,289.49 to the Transportation Grant \$115,500.00 = \$3,914,789.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$372,957.36 from the Total Formula Revenue \$3,914,789.49 = \$3,541,832.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,358	Total Formula Revenue per Extended ADMw	=	\$10,673
Charter Schools Rate(ORS 338.155)	=	\$10,838			

Payments

SSF Total Paid To Date	\$3,297,298	SSF Estimated Remaining Balance Due	\$244,534.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$47,055.74
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,202,055.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$266,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 516.62

2023-2024 ADMw 493.89

Extended ADMw 516.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 516.6247 and then by the funding ratio 2.33731801238 = \$5,407,257.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,407,257.62 to the Transportation Grant \$266,000.00 = \$5,673,257.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,202,055.74 from the Total Formula Revenue \$5,673,257.62 = \$4,471,201.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,467	Total Formula Revenue per Extended ADMw	=	\$10,981
Charter Schools Rate(ORS 338.155)	=	\$10,467			

Payments

SSF Total Paid To Date	\$2,602,844	SSF Estimated Remaining Balance Due	\$1,868,357.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$17,913.22
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,000.00
Common School Fund	=	\$36,471.58
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,268,471.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$189,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 412.24

2023-2024 ADMw 434.33

Extended ADMw 434.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 434.3333 and then by the funding ratio 2.33731801238 = \$4,502,047.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,502,047.53 to the Transportation Grant \$189,000.00 = \$4,691,047.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,268,471.58 from the Total Formula Revenue \$4,691,047.53 = \$3,422,575.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,365	Total Formula Revenue per Extended ADMw =	\$10,801
Charter Schools Rate(ORS 338.155) =	\$10,921		

Payments

SSF Total Paid To Date	\$3,175,996	SSF Estimated Remaining Balance Due	\$246,579.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$14,641.50
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$27,721.86
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$920,721.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$500,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 382.80

2023-2024 ADMw 377.40

Extended ADMw 382.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
Then multiply \$4,416.50 by the Extended ADMw 382.804 and then by the funding ratio 2.33731801238 = \$3,951,595.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,951,595.73 to the Transportation Grant \$500,000.00 = \$4,451,595.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$920,721.86 from the Total Formula Revenue \$4,451,595.73 = \$3,530,873.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,323	Total Formula Revenue per Extended ADMw	=	\$11,629
Charter Schools Rate(ORS 338.155)	=	\$10,323			

Payments

SSF Total Paid To Date	\$3,234,405	SSF Estimated Remaining Balance Due	\$296,468.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$27,793.12

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,550,000.00
Common School Fund	=	\$49,939.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,599,939.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$196,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 491.39

2023-2024 ADMw 526.83

Extended ADMw 526.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25

Then multiply \$4,527.25 by the Extended ADMw 526.8319 and then by the funding ratio 2.33731801238 = \$5,574,736.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,574,736.54 to the Transportation Grant \$196,000.00 = \$5,770,736.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,599,939.78 from the Total Formula Revenue \$5,770,736.54 = \$4,170,796.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,582

Total Formula Revenue per Extended ADMw = \$10,954

Charter Schools Rate(ORS 338.155) = \$11,345

Payments

SSF Total Paid To Date	\$3,789,596	SSF Estimated Remaining Balance Due	\$381,200.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$20,427.94
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,460.00
Common School Fund	=	\$38,443.86
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,193,352.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 403.74

2023-2024 ADMw 399.32

Extended ADMw 403.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by \$25 then add \$4500 to the result = \$4,370.00
Then multiply \$4,370.00 by the Extended ADMw 403.7413 and then by the funding ratio 2.33731801238 = \$4,123,845.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,123,845.82 to the Transportation Grant \$210,000.00 = \$4,333,845.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,193,352.86 from the Total Formula Revenue \$4,333,845.82 = \$3,140,492.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,214	Total Formula Revenue per Extended ADMw	=	\$10,734
Charter Schools Rate(ORS 338.155)	=	\$10,214			

Payments

SSF Total Paid To Date	\$2,884,251	SSF Estimated Remaining Balance Due	\$256,241.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,425,000.00
Common School Fund	=	\$78,202.82
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,528,202.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 752.63

2023-2024 ADMw 797.26

Extended ADMw 797.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by \$25 then add \$4500 to the result = \$4,378.75
Then multiply \$4,378.75 by the Extended ADMw 797.2555 and then by the funding ratio 2.33731801238 = \$8,159,536.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,159,536.33 to the Transportation Grant \$385,000.00 = \$8,544,536.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,528,202.82 from the Total Formula Revenue \$8,544,536.33 = \$6,016,333.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,235	Total Formula Revenue per Extended ADMw	=	\$10,717
Charter Schools Rate(ORS 338.155)	=	\$10,841			

Payments

SSF Total Paid To Date	\$5,698,903	SSF Estimated Remaining Balance Due	\$317,430.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$7,777.56

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$173,094.66
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,343,094.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$945,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,475.28

2023-2024 ADMw 1,488.97

Extended ADMw 1,488.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 1488.9726 and then by the funding ratio 2.33731801238 = \$15,631,329.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,631,329.43 to the Transportation Grant \$945,000.00 = \$16,576,329.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,343,094.66 from the Total Formula Revenue \$16,576,329.43 = \$12,233,234.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,498	Total Formula Revenue per Extended ADMw	=	\$11,133
Charter Schools Rate(ORS 338.155)	=	\$10,596			

Payments

SSF Total Paid To Date	\$11,315,820	SSF Estimated Remaining Balance Due	\$917,414.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$62,725.81
		High Cost Disability Estimated Remaining Balance Due	\$116,663.45

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,797,392.00
Common School Fund	=	\$183,364.22
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,015,756.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,068,802.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$748,161.40		

2024-2025 Extended ADMw

2024-2025 ADMw 1,491.07

2023-2024 ADMw 1,564.99

Extended ADMw 1,564.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 1564.9942 and then by the funding ratio 2.33731801238 = \$16,413,863.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,413,863.01 to the Transportation Grant \$748,161.40 = \$17,162,024.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,015,756.22 from the Total Formula Revenue \$17,162,024.41 = \$13,146,268.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,488	Total Formula Revenue per Extended ADMw	=	\$10,966
Charter Schools Rate(ORS 338.155)	=	\$11,008			

Payments

SSF Total Paid To Date	\$12,038,484	SSF Estimated Remaining Balance Due	\$1,107,784.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$81,617.59
		High Cost Disability Estimated Remaining Balance Due	\$31,693.57

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,722,000.00
Common School Fund	=	\$17,217.72
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$83,413.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,822,630.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$457,230.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$411,507.00		

2024-2025 Extended ADMw

2024-2025 ADMw 256.15

2023-2024 ADMw 266.77

Extended ADMw 266.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by \$25 then add \$4500 to the result = \$4,677.00
Then multiply \$4,677.00 by the Extended ADMw 266.7712 and then by the funding ratio 2.33731801238 = \$2,916,245.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,916,245.75 to the Transportation Grant \$411,507.00 = \$3,327,752.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,822,630.72 from the Total Formula Revenue \$3,327,752.75 = \$505,122.03

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,932	Total Formula Revenue per Extended ADMw	=	\$12,474
Charter Schools Rate(ORS 338.155)	=	\$11,385			

Payments

SSF Total Paid To Date	\$450,080	SSF Estimated Remaining Balance Due	\$55,042.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$19,019.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$724,019.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.84

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$360,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 265.36

2023-2024 ADMw 271.68

Extended ADMw 271.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by \$25 then add \$4500 to the result = \$4,379.00
Then multiply \$4,379.00 by the Extended ADMw 271.675 and then by the funding ratio 2.33731801238 = \$2,780,625.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,780,625.02 to the Transportation Grant \$360,000.00 = \$3,140,625.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$724,019.18 from the Total Formula Revenue \$3,140,625.02 = \$2,416,605.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,235	Total Formula Revenue per Extended ADMw	=	\$11,560
Charter Schools Rate(ORS 338.155)	=	\$10,479			

Payments

SSF Total Paid To Date	\$2,198,202	SSF Estimated Remaining Balance Due	\$218,403.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$8,114.68
		High Cost Disability Estimated Remaining Balance Due	\$3,049.19

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$735,000.00
Common School Fund	=	\$61,878.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,316,878.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$648,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 643.22

2023-2024 ADMw 686.42

Extended ADMw 686.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50

Then multiply \$4,426.50 by the Extended ADMw 686.4158 and then by the funding ratio 2.33731801238 = \$7,101,752.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,101,752.72 to the Transportation Grant \$648,000.00 = \$7,749,752.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,316,878.52 from the Total Formula Revenue \$7,749,752.72 = \$6,432,874.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,346

Total Formula Revenue per Extended ADMw = \$11,290

Charter Schools Rate(ORS 338.155) = \$11,041

Payments

SSF Total Paid To Date	\$5,806,664	SSF Estimated Remaining Balance Due	\$626,210.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$23,594.42
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,000.00
Common School Fund	=	\$31,768.56
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$707,268.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$92,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,538.57

2023-2024 ADMw 1,569.46

Extended ADMw 1,598.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25

Then multiply \$4,493.25 by the Extended ADMw 1598.3376 and then by the funding ratio 2.33731801238 = \$16,785,987.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,785,987.87 to the Transportation Grant \$92,400.00 = \$16,878,387.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$707,268.56 from the Total Formula Revenue \$16,878,387.87 = \$16,171,119.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,502

Total Formula Revenue per Extended ADMw = \$10,560

Charter Schools Rate(ORS 338.155) = \$10,910

Payments

SSF Total Paid To Date \$15,134,305

SSF Estimated Remaining Balance Due \$1,036,814.31

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$12,610.52

High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,168.90
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$177,018.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.62

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$149,500.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$134,550.00		

2024-2025 Extended ADMw

2024-2025 ADMw 151.35

2023-2024 ADMw 153.21

Extended ADMw 153.21

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50
Then multiply \$4,540.50 by the Extended ADMw 153.2138 and then by the funding ratio 2.33731801238 = \$1,625,995.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,625,995.61 to the Transportation Grant \$134,550.00 = \$1,760,545.61

2024-2025 State School Fund Grant

Subtract the Local Revenue \$177,018.90 from the Total Formula Revenue \$1,760,545.61 = \$1,583,526.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,613	Total Formula Revenue per Extended ADMw	=	\$11,491
Charter Schools Rate(ORS 338.155)	=	\$10,743			

Payments

SSF Total Paid To Date	\$1,484,951	SSF Estimated Remaining Balance Due	\$98,575.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$3,323.42
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Common School Fund	=	\$5,792.86
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$157,492.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,138.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$32,296.60		

2024-2025 Extended ADMw

2024-2025 ADMw 132.95

2023-2024 ADMw 129.56

Extended ADMw 132.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by \$25 then add \$4500 to the result = \$4,417.00

Then multiply \$4,417.00 by the Extended ADMw 132.9517 and then by the funding ratio 2.33731801238 = \$1,372,584.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,372,584.53 to the Transportation Grant \$32,296.60 = \$1,404,881.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$157,492.86 from the Total Formula Revenue \$1,404,881.13 = \$1,247,388.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,324

Total Formula Revenue per Extended ADMw = \$10,567

Charter Schools Rate(ORS 338.155) = \$10,324

Payments

SSF Total Paid To Date	\$1,168,335	SSF Estimated Remaining Balance Due	\$79,053.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$3,899.48
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$2,529.20
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$129,779.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$48,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 111.30

2023-2024 ADMw 98.79

Extended ADMw 111.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by \$25 then add \$4500 to the result = \$4,607.75
Then multiply \$4,607.75 by the Extended ADMw 111.2972 and then by the funding ratio 2.33731801238 = \$1,198,646.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,198,646.03 to the Transportation Grant \$48,000.00 = \$1,246,646.03

2024-2025 State School Fund Grant

Subtract the Local Revenue \$129,779.20 from the Total Formula Revenue \$1,246,646.03 = \$1,116,866.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,770	Total Formula Revenue per Extended ADMw	=	\$11,201
Charter Schools Rate(ORS 338.155)	=	\$10,770			

Payments

SSF Total Paid To Date	\$991,334	SSF Estimated Remaining Balance Due	\$125,532.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$1,384.76
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,258,711.00
Common School Fund	=	\$88,116.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$44,682.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,391,509.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$416,500.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$291,550.00		

2024-2025 Extended ADMw

2024-2025 ADMw 873.10

2023-2024 ADMw 911.75

Extended ADMw 911.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 911.749 and then by the funding ratio 2.33731801238 = \$9,575,328.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,575,328.55 to the Transportation Grant \$291,550.00 = \$9,866,878.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,391,509.56 from the Total Formula Revenue \$9,866,878.55 = \$7,475,368.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,502	Total Formula Revenue per Extended ADMw	=	\$10,822
Charter Schools Rate(ORS 338.155)	=	\$10,967			

Payments

SSF Total Paid To Date	\$6,908,608	SSF Estimated Remaining Balance Due	\$566,760.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$42,277.56
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$21,370.18
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$321,870.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,275.12

2023-2024 ADMw 1,213.80

Extended ADMw 1,275.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 1275.12 and then by the funding ratio 2.33731801238 = \$13,424,290.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,424,290.78 to the Transportation Grant \$105,000.00 = \$13,529,290.78

2024-2025 State School Fund Grant

Subtract the Local Revenue \$321,870.18 from the Total Formula Revenue \$13,529,290.78 = \$13,207,420.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,528	Total Formula Revenue per Extended ADMw	=	\$10,610
Charter Schools Rate(ORS 338.155)	=	\$10,528			

Payments

SSF Total Paid To Date	\$12,526,503	SSF Estimated Remaining Balance Due	\$680,917.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$247.82
County School Fund	=	\$500.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,747.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,800.00		

2024-2025 Extended ADMw

2024-2025 ADMw 27.40

2023-2024 ADMw 27.56

Extended ADMw 27.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by \$25 then add \$4500 to the result = \$5,022.75
Then multiply \$5,022.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.33731801238 = \$323,577.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$323,577.25 to the Transportation Grant \$2,800.00 = \$326,377.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,747.82 from the Total Formula Revenue \$326,377.25 = \$290,629.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$11,740	Total Formula Revenue per Extended ADMw	=	\$11,841
Charter Schools Rate(ORS 338.155)	=	\$11,812			

Payments

SSF Total Paid To Date	\$266,113	SSF Estimated Remaining Balance Due	\$24,516.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Common School Fund	=	\$1,646.08
County School Fund	=	\$0.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,146.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	0.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 39.31

2023-2024 ADMw 38.74

Extended ADMw 39.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by \$25 then add \$4500 to the result = \$4,210.25
Then multiply \$4,210.25 by the Extended ADMw 39.31 and then by the funding ratio 2.33731801238 = \$386,837.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$386,837.65 to the Transportation Grant \$8,400.00 = \$395,237.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,146.08 from the Total Formula Revenue \$395,237.65 = \$361,091.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,841	Total Formula Revenue per Extended ADMw =	\$10,054
Charter Schools Rate(ORS 338.155) =	\$9,841		

Payments

SSF Total Paid To Date	\$337,407	SSF Estimated Remaining Balance Due	\$23,684.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Suintex SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$371.72
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$54,871.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700.00		

2024-2025 Extended ADMw

2024-2025 ADMw 30.67

2023-2024 ADMw 28.70

Extended ADMw 30.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by \$25 then add \$4500 to the result = \$4,322.75
Then multiply \$4,322.75 by the Extended ADMw 30.665 and then by the funding ratio 2.33731801238 = \$309,828.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$309,828.16 to the Transportation Grant \$700.00 = \$310,528.16

2024-2025 State School Fund Grant

Subtract the Local Revenue \$54,871.72 from the Total Formula Revenue \$310,528.16 = \$255,656.44

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,104

Total Formula Revenue per Extended ADMw = \$10,126

Charter Schools Rate(ORS 338.155) = \$10,104

Payments

SSF Total Paid To Date	\$228,678	SSF Estimated Remaining Balance Due	\$26,978.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$991.26
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,491.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

2024-2025 Extended ADMw

2024-2025 ADMw 33.14

2023-2024 ADMw 34.17

Extended ADMw 34.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75
Then multiply \$4,372.75 by the Extended ADMw 34.165 and then by the funding ratio 2.33731801238 = \$349,183.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$349,183.63 to the Transportation Grant \$0.00 = \$349,183.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$55,491.26 from the Total Formula Revenue \$349,183.63 = \$293,692.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,221	Total Formula Revenue per Extended ADMw =	\$10,221
Charter Schools Rate(ORS 338.155) =	\$10,535		

Payments

SSF Total Paid To Date	\$277,458	SSF Estimated Remaining Balance Due	\$16,234.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$542.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$542.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 28.66

2023-2024 ADMw 30.51

Extended ADMw 30.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.91 by \$25 then add \$4500 to the result = \$4,947.75
Then multiply \$4,947.75 by the Extended ADMw 30.5132 and then by the funding ratio 2.33731801238 = \$352,868.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$352,868.84 to the Transportation Grant \$13,500.00 = \$366,368.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$542.10 from the Total Formula Revenue \$366,368.84 = \$365,826.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,564	Total Formula Revenue per Extended ADMw =	\$12,007
Charter Schools Rate(ORS 338.155) =	\$12,311		

Payments

SSF Total Paid To Date	\$334,416	SSF Estimated Remaining Balance Due	\$31,410.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500.00
Common School Fund	=	\$437.12
County School Fund	=	\$500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,437.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

2024-2025 Extended ADMw

2024-2025 ADMw 30.59

2023-2024 ADMw 29.11

Extended ADMw 30.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by \$25 then add \$4500 to the result = \$4,247.75
Then multiply \$4,247.75 by the Extended ADMw 30.59 and then by the funding ratio 2.33731801238 = \$303,708.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$303,708.00 to the Transportation Grant \$0.00 = \$303,708.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,437.12 from the Total Formula Revenue \$303,708.00 = \$292,270.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,928	Total Formula Revenue per Extended ADMw =	\$9,928
Charter Schools Rate(ORS 338.155) =	\$9,928		

Payments

SSF Total Paid To Date	\$258,513	SSF Estimated Remaining Balance Due	\$33,757.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,565.00
Common School Fund	=	\$944.24
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,659.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	19.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$88,200.00		

2024-2025 Extended ADMw

2024-2025 ADMw 31.95

2023-2024 ADMw 32.64

Extended ADMw 32.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by \$25 then add \$4500 to the result = \$4,685.25
Then multiply \$4,685.25 by the Extended ADMw 32.6375 and then by the funding ratio 2.33731801238 = \$357,410.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$357,410.63 to the Transportation Grant \$88,200.00 = \$445,610.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$33,659.24 from the Total Formula Revenue \$445,610.63 = \$411,951.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,951	Total Formula Revenue per Extended ADMw =	\$13,653
Charter Schools Rate(ORS 338.155) =	\$11,186		

Payments

SSF Total Paid To Date	\$375,963	SSF Estimated Remaining Balance Due	\$35,988.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$575,000.00
Common School Fund	=	\$23,544.14
County School Fund	=	\$2,000.00
State Managed Timber	=	\$5,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$606,344.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,525.69

2023-2024 ADMw 1,362.47

Extended ADMw 1,525.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
Then multiply \$4,494.00 by the Extended ADMw 1525.69 and then by the funding ratio 2.33731801238 = \$16,025,706.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,025,706.10 to the Transportation Grant \$280,000.00 = \$16,305,706.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$606,344.14 from the Total Formula Revenue \$16,305,706.10 = \$15,699,361.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,504	Total Formula Revenue per Extended ADMw	=	\$10,687
Charter Schools Rate(ORS 338.155)	=	\$10,504			

Payments

SSF Total Paid To Date	\$13,692,274	SSF Estimated Remaining Balance Due	\$2,007,087.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$15,930.25
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,764,000.00
Common School Fund	=	\$493,818.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,257,818.60

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,438,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,706,600.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,742.20

2023-2024 ADMw 4,725.30

Extended ADMw 4,742.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50
Then multiply \$4,542.50 by the Extended ADMw 4742.2015 and then by the funding ratio 2.33731801238 = \$50,349,219.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,349,219.83 to the Transportation Grant \$1,706,600.00 = \$52,055,819.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,257,818.60 from the Total Formula Revenue \$52,055,819.83 = \$36,798,001.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,617	Total Formula Revenue per Extended ADMw	=	\$10,977
Charter Schools Rate(ORS 338.155)	=	\$10,617			

Payments

SSF Total Paid To Date	\$33,844,815	SSF Estimated Remaining Balance Due	\$2,953,186.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$116,663.45

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,375,000.00
Common School Fund	=	\$308,777.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,683,777.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,735.64

2023-2024 ADMw 2,746.13

Extended ADMw 2,746.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
Then multiply \$4,491.00 by the Extended ADMw 2746.1346 and then by the funding ratio 2.33731801238 = \$28,825,887.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,825,887.08 to the Transportation Grant \$1,260,000.00 = \$30,085,887.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,683,777.50 from the Total Formula Revenue \$30,085,887.08 = \$18,402,109.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,497	Total Formula Revenue per Extended ADMw	=	\$10,956
Charter Schools Rate(ORS 338.155)	=	\$10,537			

Payments

SSF Total Paid To Date	\$16,829,200	SSF Estimated Remaining Balance Due	\$1,572,909.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$116,663.45

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,125,000.00
Common School Fund	=	\$348,735.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,473,735.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,015,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,862.26

2023-2024 ADMw 2,921.40

Extended ADMw 2,921.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25

Then multiply \$4,497.25 by the Extended ADMw 2921.4016 and then by the funding ratio 2.33731801238 = \$30,708,322.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$30,708,322.94 to the Transportation Grant \$1,015,000.00 = \$31,723,322.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,473,735.58 from the Total Formula Revenue \$31,723,322.94 = \$14,249,587.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,512

Total Formula Revenue per Extended ADMw = \$10,859

Charter Schools Rate(ORS 338.155) = \$10,729

Payments

SSF Total Paid To Date \$12,927,632

SSF Estimated Remaining Balance Due \$1,321,955.36

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,100,000.00
Common School Fund	=	\$652,278.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,752,278.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 5,432.99

2023-2024 ADMw 5,486.71

Extended ADMw 5,486.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
Then multiply \$4,483.00 by the Extended ADMw 5486.7132 and then by the funding ratio 2.33731801238 = \$57,490,859.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$57,490,859.87 to the Transportation Grant \$2,030,000.00 = \$59,520,859.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,752,278.58 from the Total Formula Revenue \$59,520,859.87 = \$43,768,581.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,478	Total Formula Revenue per Extended ADMw	=	\$10,848
Charter Schools Rate(ORS 338.155)	=	\$10,582			

Payments

SSF Total Paid To Date	\$37,891,986	SSF Estimated Remaining Balance Due	\$5,876,595.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$384,989.38

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,200,000.00
Common School Fund	=	\$571,644.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,771,644.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.55

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,700,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,890,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,809.59

2023-2024 ADMw 4,863.48

Extended ADMw 4,881.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by \$25 then add \$4500 to the result = \$4,411.25
Then multiply \$4,411.25 by the Extended ADMw 4881.44 and then by the funding ratio 2.33731801238 = \$50,330,058.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,330,058.23 to the Transportation Grant \$1,890,000.00 = \$52,220,058.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,771,644.76 from the Total Formula Revenue \$52,220,058.23 = \$38,448,413.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,310	Total Formula Revenue per Extended ADMw	=	\$10,698
Charter Schools Rate(ORS 338.155)	=	\$10,465			

Payments

SSF Total Paid To Date	\$35,408,456	SSF Estimated Remaining Balance Due	\$3,039,957.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$19,443.91

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,230,645.00
Common School Fund	=	\$127,855.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,358,500.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,212,988.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$849,091.60		

2024-2025 Extended ADMw

2024-2025 ADMw 1,312.40

2023-2024 ADMw 1,342.96

Extended ADMw 1,342.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1342.9568 and then by the funding ratio 2.33731801238 = \$13,792,401.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,792,401.82 to the Transportation Grant \$849,091.60 = \$14,641,493.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,358,500.62 from the Total Formula Revenue \$14,641,493.42 = \$10,282,992.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,270	Total Formula Revenue per Extended ADMw	=	\$10,902
Charter Schools Rate(ORS 338.155)	=	\$10,509			

Payments

SSF Total Paid To Date	\$9,475,197	SSF Estimated Remaining Balance Due	\$807,795.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$41,636.88
		High Cost Disability Estimated Remaining Balance Due	\$62,220.51

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$673,000.00
Common School Fund	=	\$29,932.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$702,932.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$192,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 395.89

2023-2024 ADMw 382.97

Extended ADMw 395.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25

Then multiply \$4,427.25 by the Extended ADMw 395.887 and then by the funding ratio 2.33731801238 = \$4,096,595.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,096,595.59 to the Transportation Grant \$192,500.00 = \$4,289,095.59

2024-2025 State School Fund Grant

Subtract the Local Revenue \$702,932.24 from the Total Formula Revenue \$4,289,095.59 = \$3,586,163.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,348

Total Formula Revenue per Extended ADMw = \$10,834

Charter Schools Rate(ORS 338.155) = \$10,348

Payments

SSF Total Paid To Date	\$3,266,069	SSF Estimated Remaining Balance Due	\$320,094.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$540,000.00
Common School Fund	=	\$20,998.04
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$575,998.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$129,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 262.49

2023-2024 ADMw 308.18

Extended ADMw 308.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 308.1792 and then by the funding ratio 2.33731801238 = \$3,255,273.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,255,273.60 to the Transportation Grant \$129,500.00 = \$3,384,773.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$575,998.04 from the Total Formula Revenue \$3,384,773.60 = \$2,808,775.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,563	Total Formula Revenue per Extended ADMw	=	\$10,983
Charter Schools Rate(ORS 338.155)	=	\$12,402			

Payments

SSF Total Paid To Date	\$2,647,050	SSF Estimated Remaining Balance Due	\$161,725.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$256,250.00
Common School Fund	=	\$1,762.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$258,012.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$26,908.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$21,526.40		

2024-2025 Extended ADMw

2024-2025 ADMw 38.14

2023-2024 ADMw 41.50

Extended ADMw 41.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by \$25 then add \$4500 to the result = \$4,272.75
Then multiply \$4,272.75 by the Extended ADMw 41.5031 and then by the funding ratio 2.33731801238 = \$414,482.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$414,482.14 to the Transportation Grant \$21,526.40 = \$436,008.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$258,012.28 from the Total Formula Revenue \$436,008.54 = \$177,996.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$9,987	Total Formula Revenue per Extended ADMw	=	\$10,505
Charter Schools Rate(ORS 338.155)	=	\$10,867			

Payments

SSF Total Paid To Date	\$194,058	SSF Estimated Remaining Balance Due	-\$16,061.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,750,000.00
Common School Fund	=	\$1,852,535.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,602,535.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,200,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,340,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 16,416.39

2023-2024 ADMw 16,431.77

Extended ADMw 16,431.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50

Then multiply \$4,468.50 by the Extended ADMw 16431.7666 and then by the funding ratio 2.33731801238 = \$171,618,390.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$171,618,390.90 to the Transportation Grant \$4,340,000.00 = \$175,958,390.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$49,602,535.00 from the Total Formula Revenue \$175,958,390.90 = \$126,355,855.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,444

Total Formula Revenue per Extended ADMw = \$10,708

Charter Schools Rate(ORS 338.155) = \$10,454

Payments

SSF Total Paid To Date \$115,569,885

SSF Estimated Remaining Balance Due \$10,785,970.90

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$822,763.52

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,140,000.00
Common School Fund	=	\$89,182.44
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,239,182.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$590,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$413,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 846.38

2023-2024 ADMw 873.29

Extended ADMw 873.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 873.2891 and then by the funding ratio 2.33731801238 = \$9,239,285.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,239,285.14 to the Transportation Grant \$413,000.00 = \$9,652,285.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,239,182.44 from the Total Formula Revenue \$9,652,285.14 = \$7,413,102.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,580	Total Formula Revenue per Extended ADMw	=	\$11,053
Charter Schools Rate(ORS 338.155)	=	\$10,916			

Payments

SSF Total Paid To Date	\$6,761,883	SSF Estimated Remaining Balance Due	\$651,219.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$38,775.05
		High Cost Disability Estimated Remaining Balance Due	\$23,721.57

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$346.60
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$996.60

2024-2025 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$71,500.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$64,350.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3.81

2023-2024 ADMw 2.59

Extended ADMw 3.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by \$25 then add \$4500 to the result = \$4,922.75
Then multiply \$4,922.75 by the Extended ADMw 3.8125 and then by the funding ratio 2.33731801238 = \$43,866.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$43,866.75 to the Transportation Grant \$64,350.00 = \$108,216.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$996.60 from the Total Formula Revenue \$108,216.75 = \$107,220.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$11,506	Total Formula Revenue per Extended ADMw	=	\$28,385
Charter Schools Rate(ORS 338.155)	=	\$11,506			

Payments

SSF Total Paid To Date	\$340,543	SSF Estimated Remaining Balance Due	-\$233,322.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$330,751.00
Common School Fund	=	\$2,618.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$333,369.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$45,856.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$36,684.80		

2024-2025 Extended ADMw

2024-2025 ADMw 52.14

2023-2024 ADMw 51.84

Extended ADMw 52.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 52.135 and then by the funding ratio 2.33731801238 = \$551,764.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$551,764.31 to the Transportation Grant \$36,684.80 = \$588,449.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$333,369.46 from the Total Formula Revenue \$588,449.11 = \$255,079.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,583	Total Formula Revenue per Extended ADMw =	\$11,287
Charter Schools Rate(ORS 338.155) =	\$10,583		

Payments

SSF Total Paid To Date	\$226,568	SSF Estimated Remaining Balance Due	\$28,511.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,440,000.00
Common School Fund	=	\$371,303.02
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,814,703.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,401.72

2023-2024 ADMw 3,440.79

Extended ADMw 3,440.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75

Then multiply \$4,450.75 by the Extended ADMw 3440.7885 and then by the funding ratio 2.33731801238 = \$35,793,897.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,793,897.04 to the Transportation Grant \$1,960,000.00 = \$37,753,897.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,814,703.02 from the Total Formula Revenue \$37,753,897.04 = \$31,939,194.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,403

Total Formula Revenue per Extended ADMw = \$10,972

Charter Schools Rate(ORS 338.155) = \$10,522

Payments

SSF Total Paid To Date \$28,932,141

SSF Estimated Remaining Balance Due \$3,007,053.02

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$108,885.89

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$788,858.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,188,858.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,780,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 6,620.47

2023-2024 ADMw 6,556.69

Extended ADMw 6,620.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 6620.468 and then by the funding ratio 2.33731801238 = \$70,206,169.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$70,206,169.13 to the Transportation Grant \$3,780,000.00 = \$73,986,169.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,188,858.24 from the Total Formula Revenue \$73,986,169.13 = \$55,797,310.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,604	Total Formula Revenue per Extended ADMw	=	\$11,175
Charter Schools Rate(ORS 338.155)	=	\$10,604			

Payments

SSF Total Paid To Date	\$51,069,857	SSF Estimated Remaining Balance Due	\$4,727,453.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$148,799.95

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,413,746.00
Common School Fund	=	\$612,826.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,026,572.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,875,802.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,113,061.40		

2024-2025 Extended ADMw

2024-2025 ADMw 5,286.54

2023-2024 ADMw 5,337.31

Extended ADMw 5,337.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 5337.306 and then by the funding ratio 2.33731801238 = \$55,725,742.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$55,725,742.14 to the Transportation Grant \$4,113,061.40 = \$59,838,803.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,026,572.08 from the Total Formula Revenue \$59,838,803.54 = \$37,812,231.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,441	Total Formula Revenue per Extended ADMw	=	\$11,211
Charter Schools Rate(ORS 338.155)	=	\$10,541			

Payments

SSF Total Paid To Date	\$35,005,387	SSF Estimated Remaining Balance Due	\$2,806,844.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$54,105.23
		High Cost Disability Estimated Remaining Balance Due	\$956,329.17

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,424.00
Common School Fund	=	\$369,450.72
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,366,874.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,050,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,249.76

2023-2024 ADMw 3,135.05

Extended ADMw 3,249.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75

Then multiply \$4,467.75 by the Extended ADMw 3249.7632 and then by the funding ratio 2.33731801238 = \$33,935,822.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,935,822.99 to the Transportation Grant \$1,050,000.00 = \$34,985,822.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,366,874.72 from the Total Formula Revenue \$34,985,822.99 = \$27,618,948.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,443

Total Formula Revenue per Extended ADMw = \$10,766

Charter Schools Rate(ORS 338.155) = \$10,443

Payments

SSF Total Paid To Date	\$25,395,084	SSF Estimated Remaining Balance Due	\$2,223,864.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$21,255.10
		High Cost Disability Estimated Remaining Balance Due	\$19,443.91

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,605,381.00
Common School Fund	=	\$958,021.94
County School Fund	=	\$130,000.00
State Managed Timber	=	\$487,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,180,402.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,838,848.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,087,193.60		

2024-2025 Extended ADMw

2024-2025 ADMw 8,670.67

2023-2024 ADMw 8,738.33

Extended ADMw 8,738.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
Then multiply \$4,455.75 by the Extended ADMw 8738.3341 and then by the funding ratio 2.33731801238 = \$91,005,421.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$91,005,421.85 to the Transportation Grant \$4,087,193.60 = \$95,092,615.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,180,402.94 from the Total Formula Revenue \$95,092,615.45 = \$74,912,212.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,415	Total Formula Revenue per Extended ADMw	=	\$10,882
Charter Schools Rate(ORS 338.155)	=	\$10,496			

Payments

SSF Total Paid To Date	\$69,154,332	SSF Estimated Remaining Balance Due	\$5,757,880.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$88,188.72
		High Cost Disability Estimated Remaining Balance Due	\$25,427.19

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,206,300.00
Common School Fund	=	\$94,380.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,300,680.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$690,743.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$483,520.10		

2024-2025 Extended ADMw

2024-2025 ADMw 875.96

2023-2024 ADMw 917.54

Extended ADMw 917.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by \$25 then add \$4500 to the result = \$4,388.00
Then multiply \$4,388.00 by the Extended ADMw 917.5387 and then by the funding ratio 2.33731801238 = \$9,410,415.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,410,415.86 to the Transportation Grant \$483,520.10 = \$9,893,935.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,300,680.62 from the Total Formula Revenue \$9,893,935.96 = \$7,593,255.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,256	Total Formula Revenue per Extended ADMw	=	\$10,783
Charter Schools Rate(ORS 338.155)	=	\$10,743			

Payments

SSF Total Paid To Date	\$7,108,569	SSF Estimated Remaining Balance Due	\$484,686.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$44,543.02
		High Cost Disability Estimated Remaining Balance Due	\$97,219.54

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$395,000.00
Common School Fund	=	\$7,265.50
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$412,265.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$112,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 346.04

2023-2024 ADMw 310.30

Extended ADMw 346.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by \$25 then add \$4500 to the result = \$4,655.25
Then multiply \$4,655.25 by the Extended ADMw 346.0449 and then by the funding ratio 2.33731801238 = \$3,765,245.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,765,245.24 to the Transportation Grant \$112,000.00 = \$3,877,245.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$412,265.50 from the Total Formula Revenue \$3,877,245.24 = \$3,464,979.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,881	Total Formula Revenue per Extended ADMw =	\$11,204
Charter Schools Rate(ORS 338.155) =	\$10,881		

Payments

SSF Total Paid To Date	\$3,086,700	SSF Estimated Remaining Balance Due	\$378,279.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,124,000.00
Common School Fund	=	\$30,098.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,154,098.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.38

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$448,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 414.97

2023-2024 ADMw 413.64

Extended ADMw 414.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by \$25 then add \$4500 to the result = \$4,609.50
Then multiply \$4,609.50 by the Extended ADMw 414.9718 and then by the funding ratio 2.33731801238 = \$4,470,851.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,470,851.14 to the Transportation Grant \$448,000.00 = \$4,918,851.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,154,098.44 from the Total Formula Revenue \$4,918,851.14 = \$3,764,752.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,774	Total Formula Revenue per Extended ADMw =	\$11,853
Charter Schools Rate(ORS 338.155) =	\$10,774		

Payments

SSF Total Paid To Date	\$3,374,606	SSF Estimated Remaining Balance Due	\$390,146.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$14,599.03
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$39,900.00
Common School Fund	=	\$1,173.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,323.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$72,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 31.32

2023-2024 ADMw 35.97

Extended ADMw 35.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
Then multiply \$4,522.75 by the Extended ADMw 35.9736 and then by the funding ratio 2.33731801238 = \$380,280.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$380,280.70 to the Transportation Grant \$72,000.00 = \$452,280.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$45,323.32 from the Total Formula Revenue \$452,280.70 = \$406,957.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,571	Total Formula Revenue per Extended ADMw =	\$12,573
Charter Schools Rate(ORS 338.155) =	\$12,144		

Payments

SSF Total Paid To Date	\$365,346	SSF Estimated Remaining Balance Due	\$41,611.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Common School Fund	=	\$1,733.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,733.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$78,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$70,200.00		

2024-2025 Extended ADMw

2024-2025 ADMw 43.18

2023-2024 ADMw 42.70

Extended ADMw 43.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75
Then multiply \$4,472.75 by the Extended ADMw 43.1758 and then by the funding ratio 2.33731801238 = \$451,370.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$451,370.14 to the Transportation Grant \$70,200.00 = \$521,570.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$90,733.46 from the Total Formula Revenue \$521,570.14 = \$430,836.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,454	Total Formula Revenue per Extended ADMw =	\$12,080
Charter Schools Rate(ORS 338.155) =	\$10,454		

Payments

SSF Total Paid To Date	\$362,032	SSF Estimated Remaining Balance Due	\$68,804.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,708,532.00
Common School Fund	=	\$159,706.02
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,893,238.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$860,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$602,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,096.59

2023-2024 ADMw 1,143.80

Extended ADMw 1,143.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
Then multiply \$4,486.50 by the Extended ADMw 1143.7973 and then by the funding ratio 2.33731801238 = \$11,994,290.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,994,290.00 to the Transportation Grant \$602,000.00 = \$12,596,290.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,893,238.02 from the Total Formula Revenue \$12,596,290.00 = \$8,703,051.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,486	Total Formula Revenue per Extended ADMw	=	\$11,013
Charter Schools Rate(ORS 338.155)	=	\$10,938			

Payments

SSF Total Paid To Date	\$8,075,562	SSF Estimated Remaining Balance Due	\$627,489.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$57,164.62
		High Cost Disability Estimated Remaining Balance Due	\$98,784.39

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$90,199,000.00
Common School Fund	=	\$2,621,596.18
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$93,820,596.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,012,250.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,708,575.00		

2024-2025 Extended ADMw

2024-2025 ADMw 18,341.48

2023-2024 ADMw 18,704.62

Extended ADMw 18,704.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50

Then multiply \$4,491.50 by the Extended ADMw 18704.6198 and then by the funding ratio 2.33731801238 = \$196,362,293.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$196,362,293.00 to the Transportation Grant \$7,708,575.00 = \$204,070,868.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$93,820,596.18 from the Total Formula Revenue \$204,070,868.00 = \$110,250,271.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,498

Total Formula Revenue per Extended ADMw = \$10,910

Charter Schools Rate(ORS 338.155) = \$10,706

Payments

SSF Total Paid To Date \$101,368,985

SSF Estimated Remaining Balance Due \$8,881,286.82

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$3,402,683.91

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,935,991.00
Common School Fund	=	\$1,518,299.56
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,644,290.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,282,750.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,097,925.00		

2024-2025 Extended ADMw

2024-2025 ADMw 10,886.65

2023-2024 ADMw 11,200.18

Extended ADMw 11,200.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00

Then multiply \$4,491.00 by the Extended ADMw 11200.1848 and then by the funding ratio 2.33731801238 = \$117,567,165.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$117,567,165.99 to the Transportation Grant \$5,097,925.00 = \$122,665,090.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,644,290.56 from the Total Formula Revenue \$122,665,090.99 = \$88,020,800.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,497

Total Formula Revenue per Extended ADMw = \$10,952

Charter Schools Rate(ORS 338.155) = \$10,799

Payments

SSF Total Paid To Date	\$81,135,514	SSF Estimated Remaining Balance Due	\$6,885,286.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$699,980.69

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,549,345.00
Common School Fund	=	\$229,449.90
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,816,794.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,166.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,246,116.20		

2024-2025 Extended ADMw

2024-2025 ADMw 1,677.06

2023-2024 ADMw 1,692.24

Extended ADMw 1,695.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1695.2278 and then by the funding ratio 2.33731801238 = \$17,861,987.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,861,987.42 to the Transportation Grant \$1,246,116.20 = \$19,108,103.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,816,794.90 from the Total Formula Revenue \$19,108,103.62 = \$13,291,308.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,537	Total Formula Revenue per Extended ADMw	=	\$11,272
Charter Schools Rate(ORS 338.155)	=	\$10,651			

Payments

SSF Total Paid To Date	\$11,706,897	SSF Estimated Remaining Balance Due	\$1,584,411.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$69,837.85

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$853,785.00
Common School Fund	=	\$23,720.98
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$894,905.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$360,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 281.88

2023-2024 ADMw 294.07

Extended ADMw 294.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 294.0673 and then by the funding ratio 2.33731801238 = \$3,071,328.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,071,328.73 to the Transportation Grant \$360,000.00 = \$3,431,328.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$894,905.98 from the Total Formula Revenue \$3,431,328.73 = \$2,536,422.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,444	Total Formula Revenue per Extended ADMw	=	\$11,669
Charter Schools Rate(ORS 338.155)	=	\$10,896			

Payments

SSF Total Paid To Date	\$2,306,673	SSF Estimated Remaining Balance Due	\$229,749.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$6,957.02
		High Cost Disability Estimated Remaining Balance Due	\$31,110.25

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,274,000.00
Common School Fund	=	\$181,686.12
County School Fund	=	\$50,275.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,510,161.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,301,025.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$910,717.50		

2024-2025 Extended ADMw

2024-2025 ADMw 1,288.93

2023-2024 ADMw 1,322.18

Extended ADMw 1,322.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25

Then multiply \$4,484.25 by the Extended ADMw 1322.1811 and then by the funding ratio 2.33731801238 = \$13,857,936.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,857,936.52 to the Transportation Grant \$910,717.50 = \$14,768,654.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,510,161.12 from the Total Formula Revenue \$14,768,654.02 = \$10,258,492.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,481

Total Formula Revenue per Extended ADMw = \$11,170

Charter Schools Rate(ORS 338.155) = \$10,752

Payments

SSF Total Paid To Date	\$9,441,147	SSF Estimated Remaining Balance Due	\$817,345.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$392,922.49

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,845,000.00
Common School Fund	=	\$418,959.94
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,368,959.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,995,612.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,096,928.40		

2024-2025 Extended ADMw

2024-2025 ADMw 3,356.87

2023-2024 ADMw 3,276.55

Extended ADMw 3,356.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75

Then multiply \$4,477.75 by the Extended ADMw 3356.8707 and then by the funding ratio 2.33731801238 = \$35,132,759.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,132,759.43 to the Transportation Grant \$2,096,928.40 = \$37,229,687.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,368,959.94 from the Total Formula Revenue \$37,229,687.83 = \$27,860,727.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,466

Total Formula Revenue per Extended ADMw = \$11,091

Charter Schools Rate(ORS 338.155) = \$10,466

Payments

SSF Total Paid To Date \$21,462,129

SSF Estimated Remaining Balance Due \$6,398,598.89

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$244,604.36

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,711,000.00
Common School Fund	=	\$806,193.48
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,717,193.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,533,246.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,173,272.20		

2024-2025 Extended ADMw

2024-2025 ADMw 6,059.26

2023-2024 ADMw 6,050.59

Extended ADMw 6,059.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
Then multiply \$4,480.00 by the Extended ADMw 6059.2617 and then by the funding ratio 2.33731801238 = \$63,447,648.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$63,447,648.38 to the Transportation Grant \$3,173,272.20 = \$66,620,920.58

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,717,193.48 from the Total Formula Revenue \$66,620,920.58 = \$45,903,727.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,471	Total Formula Revenue per Extended ADMw	=	\$10,995
Charter Schools Rate(ORS 338.155)	=	\$10,471			

Payments

SSF Total Paid To Date	\$41,937,377	SSF Estimated Remaining Balance Due	\$3,966,350.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$503,332.78

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,477,000.00
Common School Fund	=	\$49,326.90
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,533,326.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$473,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$378,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 430.13

2023-2024 ADMw 435.99

Extended ADMw 435.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00

Then multiply \$4,540.00 by the Extended ADMw 435.9874 and then by the funding ratio 2.33731801238 = \$4,626,447.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,626,447.06 to the Transportation Grant \$378,400.00 = \$5,004,847.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,533,326.90 from the Total Formula Revenue \$5,004,847.06 = \$3,471,520.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,611

Total Formula Revenue per Extended ADMw = \$11,479

Charter Schools Rate(ORS 338.155) = \$10,756

Payments

SSF Total Paid To Date	\$2,222,860	SSF Estimated Remaining Balance Due	\$1,248,660.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$13,483.84
		High Cost Disability Estimated Remaining Balance Due	\$19,443.91

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,741.00
Common School Fund	=	\$29,900.14
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,124,441.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,969.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$253,575.20		

2024-2025 Extended ADMw

2024-2025 ADMw 358.03

2023-2024 ADMw 344.97

Extended ADMw 358.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75

Then multiply \$4,496.75 by the Extended ADMw 358.0306 and then by the funding ratio 2.33731801238 = \$3,763,021.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,763,021.46 to the Transportation Grant \$253,575.20 = \$4,016,596.66

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,124,441.14 from the Total Formula Revenue \$4,016,596.66 = \$1,892,155.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,510

Total Formula Revenue per Extended ADMw = \$11,219

Charter Schools Rate(ORS 338.155) = \$10,510

Payments

SSF Total Paid To Date	\$1,687,566	SSF Estimated Remaining Balance Due	\$204,589.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$41,732.07

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,000,000.00
Common School Fund	=	\$264,147.84
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,294,097.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,030,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,421,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,826.01

2023-2024 ADMw 1,903.70

Extended ADMw 1,903.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00

Then multiply \$4,490.00 by the Extended ADMw 1903.7046 and then by the funding ratio 2.33731801238 = \$19,978,538.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,978,538.10 to the Transportation Grant \$1,421,000.00 = \$21,399,538.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,294,097.84 from the Total Formula Revenue \$21,399,538.10 = \$14,105,440.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,495

Total Formula Revenue per Extended ADMw = \$11,241

Charter Schools Rate(ORS 338.155) = \$10,941

Payments

SSF Total Paid To Date	\$12,279,514	SSF Estimated Remaining Balance Due	\$1,825,926.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$192,126.81

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,553,000.00
Common School Fund	=	\$150,592.98
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,736,592.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$719,252.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$503,476.40		

2024-2025 Extended ADMw

2024-2025 ADMw 1,266.30

2023-2024 ADMw 1,259.59

Extended ADMw 1,266.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by \$25 then add \$4500 to the result = \$4,379.25
Then multiply \$4,379.25 by the Extended ADMw 1266.3 and then by the funding ratio 2.33731801238 = \$12,961,466.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,961,466.79 to the Transportation Grant \$503,476.40 = \$13,464,943.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,736,592.98 from the Total Formula Revenue \$13,464,943.19 = \$11,728,350.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,236	Total Formula Revenue per Extended ADMw	=	\$10,633
Charter Schools Rate(ORS 338.155)	=	\$10,236			

Payments

SSF Total Paid To Date	\$10,163,456	SSF Estimated Remaining Balance Due	\$1,564,894.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$24,087.39
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,653.00
Common School Fund	=	\$79,924.66
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,651,277.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,880.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$326,116.00		

2024-2025 Extended ADMw

2024-2025 ADMw 672.12

2023-2024 ADMw 661.53

Extended ADMw 672.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50
Then multiply \$4,372.50 by the Extended ADMw 672.1231 and then by the funding ratio 2.33731801238 = \$6,869,046.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,869,046.33 to the Transportation Grant \$326,116.00 = \$7,195,162.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,651,277.66 from the Total Formula Revenue \$7,195,162.33 = \$5,543,884.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,220	Total Formula Revenue per Extended ADMw	=	\$10,705
Charter Schools Rate(ORS 338.155)	=	\$10,220			

Payments

SSF Total Paid To Date	\$5,050,752	SSF Estimated Remaining Balance Due	\$493,132.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$25,889.42
		High Cost Disability Estimated Remaining Balance Due	\$7,777.56

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,075,500.00
Common School Fund	=	\$147,786.60
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,238,786.60

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$340,500.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$238,350.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,158.66

2023-2024 ADMw 1,115.62

Extended ADMw 1,158.66

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1158.6634 and then by the funding ratio 2.33731801238 = \$12,208,407.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,208,407.08 to the Transportation Grant \$238,350.00 = \$12,446,757.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,238,786.60 from the Total Formula Revenue \$12,446,757.08 = \$11,207,970.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,537	Total Formula Revenue per Extended ADMw	=	\$10,742
Charter Schools Rate(ORS 338.155)	=	\$10,537			

Payments

SSF Total Paid To Date	\$9,979,149	SSF Estimated Remaining Balance Due	\$1,228,821.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$14,768.90
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$389,687.00
Common School Fund	=	\$66,414.00
County School Fund	=	\$2,000.00
State Managed Timber	=	\$1,034,123.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,492,324.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$354,384.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$248,068.80		

2024-2025 Extended ADMw

2024-2025 ADMw 507.34

2023-2024 ADMw 503.87

Extended ADMw 507.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
Then multiply \$4,474.50 by the Extended ADMw 507.34 and then by the funding ratio 2.33731801238 = \$5,305,928.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,305,928.86 to the Transportation Grant \$248,068.80 = \$5,553,997.66

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,492,324.00 from the Total Formula Revenue \$5,553,997.66 = \$4,061,673.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,458	Total Formula Revenue per Extended ADMw	=	\$10,947
Charter Schools Rate(ORS 338.155)	=	\$10,458			

Payments

SSF Total Paid To Date	\$3,161,336	SSF Estimated Remaining Balance Due	\$900,337.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$6,222.05

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,561,382.00
Common School Fund	=	\$193,968.74
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,782,350.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,201,913.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$841,339.10		

2024-2025 Extended ADMw

2024-2025 ADMw 1,388.60

2023-2024 ADMw 1,388.80

Extended ADMw 1,388.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00

Then multiply \$4,488.00 by the Extended ADMw 1388.7955 and then by the funding ratio 2.33731801238 = \$14,568,302.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,568,302.64 to the Transportation Grant \$841,339.10 = \$15,409,641.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,782,350.74 from the Total Formula Revenue \$15,409,641.74 = \$6,627,291.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,490

Total Formula Revenue per Extended ADMw = \$11,096

Charter Schools Rate(ORS 338.155) = \$10,491

Payments

SSF Total Paid To Date	\$6,247,219	SSF Estimated Remaining Balance Due	\$380,072.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$1,944.39

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,781,913.00
Common School Fund	=	\$681,709.66
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,263,622.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,216,262.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,651,383.40		

2024-2025 Extended ADMw

2024-2025 ADMw 6,080.21

2023-2024 ADMw 6,289.58

Extended ADMw 6,291.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00
Then multiply \$4,437.00 by the Extended ADMw 6291.3397 and then by the funding ratio 2.33731801238 = \$65,245,470.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$65,245,470.93 to the Transportation Grant \$3,651,383.40 = \$68,896,854.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,263,622.66 from the Total Formula Revenue \$68,896,854.33 = \$21,633,231.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,371

Total Formula Revenue per Extended ADMw = \$10,951

Charter Schools Rate(ORS 338.155) = \$10,731

Payments

SSF Total Paid To Date	\$19,994,063	SSF Estimated Remaining Balance Due	\$1,639,168.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$64,745.71
		High Cost Disability Estimated Remaining Balance Due	\$686,148.29

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,436,894.00
Common School Fund	=	\$117,856.48
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,624,750.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$378,957.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$265,269.90		

2024-2025 Extended ADMw

2024-2025 ADMw 1,084.13

2023-2024 ADMw 1,033.60

Extended ADMw 1,084.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00
Then multiply \$4,442.00 by the Extended ADMw 1084.1321 and then by the funding ratio 2.33731801238 = \$11,255,856.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,255,856.92 to the Transportation Grant \$265,269.90 = \$11,521,126.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,624,750.48 from the Total Formula Revenue \$11,521,126.82 = \$8,896,376.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,382	Total Formula Revenue per Extended ADMw	=	\$10,627
Charter Schools Rate(ORS 338.155)	=	\$10,382			

Payments

SSF Total Paid To Date	\$8,059,203	SSF Estimated Remaining Balance Due	\$837,173.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$44,502.40
		High Cost Disability Estimated Remaining Balance Due	\$25,277.08

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,400,000.00
Common School Fund	=	\$1,344,604.66
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,134,604.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,950,100.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,165,070.00		

2024-2025 Extended ADMw

2024-2025 ADMw 10,336.80

2023-2024 ADMw 10,519.34

Extended ADMw 10,519.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00

Then multiply \$4,439.00 by the Extended ADMw 10519.3425 and then by the funding ratio 2.33731801238 = \$109,141,909.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$109,141,909.20 to the Transportation Grant \$4,165,070.00 = \$113,306,979.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,134,604.66 from the Total Formula Revenue \$113,306,979.20 = \$79,172,374.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,375

Total Formula Revenue per Extended ADMw = \$10,771

Charter Schools Rate(ORS 338.155) = \$10,559

Payments

SSF Total Paid To Date \$63,422,016

SSF Estimated Remaining Balance Due \$15,750,358.54

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$174,995.17

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,077,335.00
Common School Fund	=	\$557,895.34
County School Fund	=	\$20,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,785,230.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,204,733.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,543,313.10		

2024-2025 Extended ADMw

2024-2025 ADMw 4,575.66

2023-2024 ADMw 4,678.12

Extended ADMw 4,678.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 4678.1153 and then by the funding ratio 2.33731801238 = \$49,078,350.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$49,078,350.40 to the Transportation Grant \$1,543,313.10 = \$50,621,663.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,785,230.34 from the Total Formula Revenue \$50,621,663.50 = \$36,836,433.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,491	Total Formula Revenue per Extended ADMw	=	\$10,821
Charter Schools Rate(ORS 338.155)	=	\$10,726			

Payments

SSF Total Paid To Date	\$33,771,165	SSF Estimated Remaining Balance Due	\$3,065,268.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$155,551.26

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Common School Fund	=	\$319,149.68
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,369,149.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,400,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,647.15

2023-2024 ADMw 2,687.96

Extended ADMw 2,687.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25
Then multiply \$4,461.25 by the Extended ADMw 2687.962 and then by the funding ratio 2.33731801238 = \$28,028,347.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,028,347.39 to the Transportation Grant \$1,400,000.00 = \$29,428,347.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,369,149.68 from the Total Formula Revenue \$29,428,347.39 = \$23,059,197.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,427	Total Formula Revenue per Extended ADMw	=	\$10,948
Charter Schools Rate(ORS 338.155)	=	\$10,588			

Payments

SSF Total Paid To Date	\$21,200,763	SSF Estimated Remaining Balance Due	\$1,858,434.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$48,609.77

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,000.00
Common School Fund	=	\$109,094.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,879,594.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$427,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,427.26

2023-2024 ADMw 2,138.75

Extended ADMw 2,427.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00

Then multiply \$4,476.00 by the Extended ADMw 2427.2615 and then by the funding ratio 2.33731801238 = \$25,393,610.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,393,610.34 to the Transportation Grant \$427,000.00 = \$25,820,610.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,879,594.12 from the Total Formula Revenue \$25,820,610.34 = \$23,941,016.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,462

Total Formula Revenue per Extended ADMw = \$10,638

Charter Schools Rate(ORS 338.155) = \$10,462

Payments

SSF Total Paid To Date \$21,166,144

SSF Estimated Remaining Balance Due \$2,774,872.22

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$41,657.19

High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,493,600.00
Common School Fund	=	\$140,219.62
County School Fund	=	\$2,500.00
State Managed Timber	=	\$240,504.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,523.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,889,346.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$297,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,556.69

2023-2024 ADMw 3,501.63

Extended ADMw 3,556.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 3556.6868 and then by the funding ratio 2.33731801238 = \$37,639,675.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,639,675.30 to the Transportation Grant \$297,500.00 = \$37,937,175.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,889,346.62 from the Total Formula Revenue \$37,937,175.30 = \$35,047,828.68

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,583	Total Formula Revenue per Extended ADMw	=	\$10,666
Charter Schools Rate(ORS 338.155)	=	\$10,583			

Payments

SSF Total Paid To Date	\$32,065,955	SSF Estimated Remaining Balance Due	\$2,981,873.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$30,566.21
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,309,333.00
Common School Fund	=	\$74,596.10
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,408,929.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$754,020.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$603,216.00		

2024-2025 Extended ADMw

2024-2025 ADMw 642.54

2023-2024 ADMw 705.20

Extended ADMw 705.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 705.1997 and then by the funding ratio 2.33731801238 = \$7,521,083.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,521,083.21 to the Transportation Grant \$603,216.00 = \$8,124,299.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,408,929.10 from the Total Formula Revenue \$8,124,299.21 = \$3,715,370.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,665	Total Formula Revenue per Extended ADMw	=	\$11,521
Charter Schools Rate(ORS 338.155)	=	\$11,705			

Payments

SSF Total Paid To Date	\$3,356,112	SSF Estimated Remaining Balance Due	\$359,258.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$34,790.64
		High Cost Disability Estimated Remaining Balance Due	\$19,895.40

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$227,000.00
Common School Fund	=	\$8,697.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$235,697.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$151,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$120,800.00		

2024-2025 Extended ADMw

2024-2025 ADMw 178.11

2023-2024 ADMw 187.51

Extended ADMw 187.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
Then multiply \$4,513.50 by the Extended ADMw 187.51 and then by the funding ratio 2.33731801238 = \$1,978,133.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,978,133.90 to the Transportation Grant \$120,800.00 = \$2,098,933.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$235,697.80 from the Total Formula Revenue \$2,098,933.90 = \$1,863,236.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,549	Total Formula Revenue per Extended ADMw	=	\$11,194
Charter Schools Rate(ORS 338.155)	=	\$11,106			

Payments

SSF Total Paid To Date	\$1,754,101	SSF Estimated Remaining Balance Due	\$109,135.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$3,720.38
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Common School Fund	=	\$299,036.06
County School Fund	=	\$350,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,649,036.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,163.85

2023-2024 ADMw 3,126.02

Extended ADMw 3,163.85

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 3163.852 and then by the funding ratio 2.33731801238 = \$32,973,985.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$32,973,985.15 to the Transportation Grant \$700,000.00 = \$33,673,985.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,649,036.06 from the Total Formula Revenue \$33,673,985.15 = \$28,024,949.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,422	Total Formula Revenue per Extended ADMw	=	\$10,643
Charter Schools Rate(ORS 338.155)	=	\$10,422			

Payments

SSF Total Paid To Date	\$25,422,446	SSF Estimated Remaining Balance Due	\$2,602,503.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$959.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$83,959.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$16,800.00		

2024-2025 Extended ADMw

2024-2025 ADMw 33.54

2023-2024 ADMw 33.04

Extended ADMw 33.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by \$25 then add \$4500 to the result = \$4,297.75
Then multiply \$4,297.75 by the Extended ADMw 33.54 and then by the funding ratio 2.33731801238 = \$336,916.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$336,916.29 to the Transportation Grant \$16,800.00 = \$353,716.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$83,959.86 from the Total Formula Revenue \$353,716.29 = \$269,756.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,045	Total Formula Revenue per Extended ADMw =	\$10,546
Charter Schools Rate(ORS 338.155) =	\$10,045		

Payments

SSF Total Paid To Date	\$249,065	SSF Estimated Remaining Balance Due	\$20,691.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,456.00
Common School Fund	=	\$156,279.16
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,517,185.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$486,790.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$340,753.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,489.93

2023-2024 ADMw 1,895.76

Extended ADMw 2,489.93

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25
Then multiply \$4,502.25 by the Extended ADMw 2489.925 and then by the funding ratio 2.33731801238 = \$26,201,953.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$26,201,953.91 to the Transportation Grant \$340,753.00 = \$26,542,706.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,517,185.16 from the Total Formula Revenue \$26,542,706.91 = \$25,025,521.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,523	Total Formula Revenue per Extended ADMw	=	\$10,660
Charter Schools Rate(ORS 338.155)	=	\$10,523			

Payments

SSF Total Paid To Date	\$21,337,212	SSF Estimated Remaining Balance Due	\$3,688,309.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$62,007.58
		High Cost Disability Estimated Remaining Balance Due	\$31,615.79

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Common School Fund	=	\$15,037.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$215,037.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.80

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$70,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 206.75

2023-2024 ADMw 189.73

Extended ADMw 206.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00
Then multiply \$4,520.00 by the Extended ADMw 206.75 and then by the funding ratio 2.33731801238 = \$2,184,247.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,184,247.06 to the Transportation Grant \$70,000.00 = \$2,254,247.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$215,037.24 from the Total Formula Revenue \$2,254,247.06 = \$2,039,209.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,565	Total Formula Revenue per Extended ADMw	=	\$10,903
Charter Schools Rate(ORS 338.155)	=	\$10,565			

Payments

SSF Total Paid To Date	\$1,875,073	SSF Estimated Remaining Balance Due	\$164,136.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,500.00
Common School Fund	=	\$137.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$8,523.29)
Sum of Local Revenue	=	\$11,113.83

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$100.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$70.00		

2024-2025 Extended ADMw

2024-2025 ADMw 0.00

2023-2024 ADMw 1.05

Extended ADMw 1.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.05 and then by the funding ratio 2.33731801238 = \$11,043.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,043.83 to the Transportation Grant \$70.00 = \$11,113.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,113.83 from the Total Formula Revenue \$11,113.83 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,518	Total Formula Revenue per Extended ADMw =	\$10,585
Charter Schools Rate(ORS 338.155) =	#Div/0!		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Common School Fund	=	\$37,299.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$457,299.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$192,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 447.46

2023-2024 ADMw 444.76

Extended ADMw 447.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
Then multiply \$4,560.75 by the Extended ADMw 447.46 and then by the funding ratio 2.33731801238 = \$4,769,889.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,769,889.20 to the Transportation Grant \$192,500.00 = \$4,962,389.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$457,299.62 from the Total Formula Revenue \$4,962,389.20 = \$4,505,089.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,660	Total Formula Revenue per Extended ADMw	=	\$11,090
Charter Schools Rate(ORS 338.155)	=	\$10,660			

Payments

SSF Total Paid To Date	\$4,172,018	SSF Estimated Remaining Balance Due	\$333,071.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$15,791.77
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$160,000.00
Common School Fund	=	\$33,906.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$193,906.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$290,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$203,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 439.10

2023-2024 ADMw 441.84

Extended ADMw 441.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
Then multiply \$4,563.75 by the Extended ADMw 441.84 and then by the funding ratio 2.33731801238 = \$4,713,078.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,713,078.60 to the Transportation Grant \$203,000.00 = \$4,916,078.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$193,906.86 from the Total Formula Revenue \$4,916,078.60 = \$4,722,171.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,667	Total Formula Revenue per Extended ADMw	=	\$11,126
Charter Schools Rate(ORS 338.155)	=	\$10,733			

Payments

SSF Total Paid To Date	\$4,318,519	SSF Estimated Remaining Balance Due	\$403,652.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,000.00
Common School Fund	=	\$1,508.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,508.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 38.66

2023-2024 ADMw 38.61

Extended ADMw 38.66

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 38.655 and then by the funding ratio 2.33731801238 = \$403,656.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$403,656.87 to the Transportation Grant \$94,500.00 = \$498,156.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$89,508.34 from the Total Formula Revenue \$498,156.87 = \$408,648.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,443	Total Formula Revenue per Extended ADMw =	\$12,887
Charter Schools Rate(ORS 338.155) =	\$10,443		

Payments

SSF Total Paid To Date	\$386,004	SSF Estimated Remaining Balance Due	\$22,644.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,319,075.00
Common School Fund	=	\$126,526.10
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,445,951.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$364,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,165.88

2023-2024 ADMw 1,209.29

Extended ADMw 1,209.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by \$25 then add \$4500 to the result = \$4,536.00
Then multiply \$4,536.00 by the Extended ADMw 1209.2917 and then by the funding ratio 2.33731801238 = \$12,821,000.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,821,000.70 to the Transportation Grant \$364,000.00 = \$13,185,000.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,445,951.10 from the Total Formula Revenue \$13,185,000.70 = \$10,739,049.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,602	Total Formula Revenue per Extended ADMw =	\$10,903
Charter Schools Rate(ORS 338.155) =	\$10,997		

Payments

SSF Total Paid To Date	\$9,833,835	SSF Estimated Remaining Balance Due	\$905,214.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$52,630.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,761,346.00
Common School Fund	=	\$131,469.72
County School Fund	=	\$7,010.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,899,825.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$840,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,620.85

2023-2024 ADMw 1,611.53

Extended ADMw 1,620.85

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75
Then multiply \$4,457.75 by the Extended ADMw 1620.848 and then by the funding ratio 2.33731801238 = \$16,887,906.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,887,906.04 to the Transportation Grant \$840,000.00 = \$17,727,906.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,899,825.72 from the Total Formula Revenue \$17,727,906.04 = \$13,828,080.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,419	Total Formula Revenue per Extended ADMw	=	\$10,937
Charter Schools Rate(ORS 338.155)	=	\$10,419			

Payments

SSF Total Paid To Date	\$12,666,160	SSF Estimated Remaining Balance Due	\$1,161,920.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$57,925.32
		High Cost Disability Estimated Remaining Balance Due	\$95,687.36

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Common School Fund	=	\$527,406.92
County School Fund	=	\$35,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,702,406.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,950,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,765,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,272.21

2023-2024 ADMw 4,356.22

Extended ADMw 4,356.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00

Then multiply \$4,528.00 by the Extended ADMw 4356.2215 and then by the funding ratio 2.33731801238 = \$46,103,529.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$46,103,529.90 to the Transportation Grant \$2,765,000.00 = \$48,868,529.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,702,406.92 from the Total Formula Revenue \$48,868,529.90 = \$38,166,122.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,583

Total Formula Revenue per Extended ADMw = \$11,218

Charter Schools Rate(ORS 338.155) = \$10,791

Payments

SSF Total Paid To Date	\$34,858,772	SSF Estimated Remaining Balance Due	\$3,307,350.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$423,877.20

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,356,361.00
Common School Fund	=	\$386,824.54
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,772,185.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,322,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$925,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,184.70

2023-2024 ADMw 3,202.34

Extended ADMw 3,202.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
Then multiply \$4,506.00 by the Extended ADMw 3202.3403 and then by the funding ratio 2.33731801238 = \$33,726,903.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,726,903.82 to the Transportation Grant \$925,400.00 = \$34,652,303.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,772,185.54 from the Total Formula Revenue \$34,652,303.82 = \$26,880,118.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,532	Total Formula Revenue per Extended ADMw	=	\$10,821
Charter Schools Rate(ORS 338.155)	=	\$10,590			

Payments

SSF Total Paid To Date	\$25,012,647	SSF Estimated Remaining Balance Due	\$1,867,471.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$217,771.77

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,753,341.00
Common School Fund	=	\$100,545.42
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,880,886.42

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$743,400.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$520,380.00		

2024-2025 Extended ADMw

2024-2025 ADMw 907.84

2023-2024 ADMw 935.48

Extended ADMw 935.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 935.4843 and then by the funding ratio 2.33731801238 = \$9,878,170.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,878,170.18 to the Transportation Grant \$520,380.00 = \$10,398,550.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,880,886.42 from the Total Formula Revenue \$10,398,550.18 = \$7,517,663.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,559	Total Formula Revenue per Extended ADMw	=	\$11,116
Charter Schools Rate(ORS 338.155)	=	\$10,881			

Payments

SSF Total Paid To Date	\$6,970,023	SSF Estimated Remaining Balance Due	\$547,640.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$42,512.05
		High Cost Disability Estimated Remaining Balance Due	\$42,776.60

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,645,000.00
Common School Fund	=	\$228,202.86
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,913,202.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,297,445.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,608,211.50		

2024-2025 Extended ADMw

2024-2025 ADMw 2,048.40

2023-2024 ADMw 2,054.78

Extended ADMw 2,054.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
Then multiply \$4,498.00 by the Extended ADMw 2054.7782 and then by the funding ratio 2.33731801238 = \$21,602,410.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,602,410.10 to the Transportation Grant \$1,608,211.50 = \$23,210,621.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,913,202.86 from the Total Formula Revenue \$23,210,621.60 = \$18,297,418.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,513	Total Formula Revenue per Extended ADMw	=	\$11,296
Charter Schools Rate(ORS 338.155)	=	\$10,546			

Payments

SSF Total Paid To Date	\$16,612,492	SSF Estimated Remaining Balance Due	\$1,684,926.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$48,609.77

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,000,000.00
Common School Fund	=	\$5,430,404.18
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$109,230,404.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,000,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$20,300,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 48,319.82

2023-2024 ADMw 49,039.01

Extended ADMw 49,039.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50

Then multiply \$4,497.50 by the Extended ADMw 49039.0128 and then by the funding ratio 2.33731801238 = \$515,502,406.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$515,502,406.25 to the Transportation Grant \$20,300,000.00 = \$535,802,406.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$109,230,404.18 from the Total Formula Revenue \$535,802,406.25 = \$426,572,002.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,512

Total Formula Revenue per Extended ADMw = \$10,926

Charter Schools Rate(ORS 338.155) = \$10,669

Payments

SSF Total Paid To Date \$390,627,841

SSF Estimated Remaining Balance Due \$35,944,161.07

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$1,803,843.63

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,825,000.00
Common School Fund	=	\$284,799.06
County School Fund	=	\$20,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,209,799.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.56

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,116,250.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$781,375.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,480.70

2023-2024 ADMw 2,411.62

Extended ADMw 2,480.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.56 by \$25 then add \$4500 to the result = \$4,436.00
Then multiply \$4,436.00 by the Extended ADMw 2480.6966 and then by the funding ratio 2.33731801238 = \$25,720,712.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,720,712.49 to the Transportation Grant \$781,375.00 = \$26,502,087.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,209,799.06 from the Total Formula Revenue \$26,502,087.49 = \$18,292,288.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,368	Total Formula Revenue per Extended ADMw	=	\$10,683
Charter Schools Rate(ORS 338.155)	=	\$10,368			

Payments

SSF Total Paid To Date	\$16,755,089	SSF Estimated Remaining Balance Due	\$1,537,199.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$46,665.38

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,000,000.00
Common School Fund	=	\$32,950.48
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,034,950.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$133,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 421.72

2023-2024 ADMw 411.59

Extended ADMw 421.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
Then multiply \$4,523.50 by the Extended ADMw 421.7209 and then by the funding ratio 2.33731801238 = \$4,458,795.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,458,795.20 to the Transportation Grant \$133,000.00 = \$4,591,795.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,034,950.48 from the Total Formula Revenue \$4,591,795.20 = \$3,556,844.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,573	Total Formula Revenue per Extended ADMw	=	\$10,888
Charter Schools Rate(ORS 338.155)	=	\$10,573			

Payments

SSF Total Paid To Date	\$3,236,018	SSF Estimated Remaining Balance Due	\$320,826.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$18,450.50
		High Cost Disability Estimated Remaining Balance Due	\$22,943.81

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,645,000.00
Common School Fund	=	\$91,448.34
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,764,448.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.38

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,343.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$222,140.10		

2024-2025 Extended ADMw

2024-2025 ADMw 916.75

2023-2024 ADMw 876.86

Extended ADMw 916.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50
Then multiply \$4,559.50 by the Extended ADMw 916.7509 and then by the funding ratio 2.33731801238 = \$9,769,815.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,769,815.70 to the Transportation Grant \$222,140.10 = \$9,991,955.80

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,764,448.34 from the Total Formula Revenue \$9,991,955.80 = \$8,227,507.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,657	Total Formula Revenue per Extended ADMw	=	\$10,899
Charter Schools Rate(ORS 338.155)	=	\$10,657			

Payments

SSF Total Paid To Date	\$7,489,644	SSF Estimated Remaining Balance Due	\$737,863.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$35,446.09
		High Cost Disability Estimated Remaining Balance Due	\$3,888.78

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,659,000.00
Common School Fund	=	\$741,189.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,400,189.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,600,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,520,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,327.03

2023-2024 ADMw 7,210.63

Extended ADMw 7,327.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00

Then multiply \$4,493.00 by the Extended ADMw 7327.0294 and then by the funding ratio 2.33731801238 = \$76,945,310.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,945,310.89 to the Transportation Grant \$2,520,000.00 = \$79,465,310.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,400,189.46 from the Total Formula Revenue \$79,465,310.89 = \$68,065,121.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,502

Total Formula Revenue per Extended ADMw = \$10,846

Charter Schools Rate(ORS 338.155) = \$10,502

Payments

SSF Total Paid To Date \$38,319,083

SSF Estimated Remaining Balance Due \$29,746,038.43

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$5,930.39

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,000,000.00
Common School Fund	=	\$288,278.92
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,648,278.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,330,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,974.35

2023-2024 ADMw 2,982.51

Extended ADMw 2,982.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.51 by \$25 then add \$4500 to the result = \$4,462.25

Then multiply \$4,462.25 by the Extended ADMw 2982.5124 and then by the funding ratio 2.33731801238 = \$31,106,701.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,106,701.53 to the Transportation Grant \$1,330,000.00 = \$32,436,701.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$14,648,278.92 from the Total Formula Revenue \$32,436,701.53 = \$17,788,422.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,430

Total Formula Revenue per Extended ADMw = \$10,876

Charter Schools Rate(ORS 338.155) = \$10,458

Payments

SSF Total Paid To Date \$16,678,921

SSF Estimated Remaining Balance Due \$1,109,501.61

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$123,896.99

High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$15,901.04
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$941,901.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$468,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 245.81

2023-2024 ADMw 261.13

Extended ADMw 261.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 261.126 and then by the funding ratio 2.33731801238 = \$2,706,680.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,706,680.94 to the Transportation Grant \$468,000.00 = \$3,174,680.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$941,901.04 from the Total Formula Revenue \$3,174,680.94 = \$2,232,779.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,365	Total Formula Revenue per Extended ADMw	=	\$12,158
Charter Schools Rate(ORS 338.155)	=	\$11,011			

Payments

SSF Total Paid To Date	\$2,067,651	SSF Estimated Remaining Balance Due	\$165,128.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$316,287,164.00
Common School Fund	=	\$6,604,822.76
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$323,356,986.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$48,295,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$33,806,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 52,441.21

2023-2024 ADMw 52,999.01

Extended ADMw 52,999.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00

Then multiply \$4,495.00 by the Extended ADMw 52999.0142 and then by the funding ratio 2.33731801238 = \$556,820,599.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$556,820,599.62 to the Transportation Grant \$33,806,500.00 = \$590,627,099.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$323,356,986.76 from the Total Formula Revenue \$590,627,099.62 = \$267,270,112.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,506

Total Formula Revenue per Extended ADMw = \$11,144

Charter Schools Rate(ORS 338.155) = \$10,618

Payments

SSF Total Paid To Date \$243,452,233

SSF Estimated Remaining Balance Due \$23,817,879.86

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due \$11,471,905.75

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,067,000.00
Common School Fund	=	\$428,194.06
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,496,194.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,400,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,479.13

2023-2024 ADMw 3,550.56

Extended ADMw 3,550.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25

Then multiply \$4,458.25 by the Extended ADMw 3550.5584 and then by the funding ratio 2.33731801238 = \$36,998,054.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,998,054.22 to the Transportation Grant \$1,400,000.00 = \$38,398,054.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,496,194.06 from the Total Formula Revenue \$38,398,054.22 = \$15,901,860.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,420

Total Formula Revenue per Extended ADMw = \$10,815

Charter Schools Rate(ORS 338.155) = \$10,634

Payments

SSF Total Paid To Date \$14,973,038

SSF Estimated Remaining Balance Due \$928,822.16

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$376,009.79

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,600,000.00
Common School Fund	=	\$1,450,959.98
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,085,959.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,300,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 13,014.94

2023-2024 ADMw 12,816.28

Extended ADMw 13,014.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13014.9432 and then by the funding ratio 2.33731801238 = \$136,251,453.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$136,251,453.99 to the Transportation Grant \$6,300,000.00 = \$142,551,453.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,085,959.98 from the Total Formula Revenue \$142,551,453.99 = \$108,465,494.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,469

Total Formula Revenue per Extended ADMw = \$10,953

Charter Schools Rate(ORS 338.155) = \$10,469

Payments

SSF Total Paid To Date \$98,274,377

SSF Estimated Remaining Balance Due \$10,191,117.01

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$1,555,512.64

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,428,604.00
Common School Fund	=	\$1,715,974.84
County School Fund	=	\$2,500.00
State Managed Timber	=	\$20,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,167,078.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,448,433.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,913,903.10		

2024-2025 Extended ADMw

2024-2025 ADMw 13,988.36

2023-2024 ADMw 13,872.40

Extended ADMw 13,988.36

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00

Then multiply \$4,479.00 by the Extended ADMw 13988.3599 and then by the funding ratio 2.33731801238 = \$146,442,004.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$146,442,004.85 to the Transportation Grant \$5,913,903.10 = \$152,355,907.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$37,167,078.84 from the Total Formula Revenue \$152,355,907.95 = \$115,188,829.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,469

Total Formula Revenue per Extended ADMw = \$10,892

Charter Schools Rate(ORS 338.155) = \$10,469

Payments

SSF Total Paid To Date \$105,040,951

SSF Estimated Remaining Balance Due \$10,147,878.11

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$1,456,272.88

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,231,100.00
Common School Fund	=	\$829,721.82
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,062,321.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,443,825.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,110,677.50		

2024-2025 Extended ADMw

2024-2025 ADMw 6,905.90

2023-2024 ADMw 6,992.91

Extended ADMw 6,992.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.18 by \$25 then add \$4500 to the result = \$4,529.50

Then multiply \$4,529.50 by the Extended ADMw 6992.9077 and then by the funding ratio 2.33731801238 = \$74,033,088.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$74,033,088.22 to the Transportation Grant \$3,110,677.50 = \$77,143,765.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,062,321.82 from the Total Formula Revenue \$77,143,765.72 = \$59,081,443.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,587

Total Formula Revenue per Extended ADMw = \$11,032

Charter Schools Rate(ORS 338.155) = \$10,720

Payments

SSF Total Paid To Date \$53,969,903

SSF Estimated Remaining Balance Due \$5,111,540.90

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$2,054,812.37

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,077,000.00
Common School Fund	=	\$155,120.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,232,120.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$894,946.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$626,462.20		

2024-2025 Extended ADMw

2024-2025 ADMw 1,231.91

2023-2024 ADMw 1,226.35

Extended ADMw 1,231.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 1231.9144 and then by the funding ratio 2.33731801238 = \$12,910,400.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,910,400.87 to the Transportation Grant \$626,462.20 = \$13,536,863.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,232,120.12 from the Total Formula Revenue \$13,536,863.07 = \$11,304,742.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,480	Total Formula Revenue per Extended ADMw	=	\$10,988
Charter Schools Rate(ORS 338.155)	=	\$10,480			

Payments

SSF Total Paid To Date	\$10,468,836	SSF Estimated Remaining Balance Due	\$835,906.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$128,189.02

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,788,600.00
Common School Fund	=	\$1,316,084.52
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,106,184.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.98

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,750,800.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,025,560.00		

2024-2025 Extended ADMw

2024-2025 ADMw 11,401.41

2023-2024 ADMw 11,256.63

Extended ADMw 11,401.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.98 by \$25 then add \$4500 to the result = \$4,524.50

Then multiply \$4,524.50 by the Extended ADMw 11401.414 and then by the funding ratio 2.33731801238 = \$120,572,180.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$120,572,180.28 to the Transportation Grant \$4,025,560.00 = \$124,597,740.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,106,184.52 from the Total Formula Revenue \$124,597,740.28 = \$102,491,555.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,575

Total Formula Revenue per Extended ADMw = \$10,928

Charter Schools Rate(ORS 338.155) = \$10,575

Payments

SSF Total Paid To Date \$94,327,942

SSF Estimated Remaining Balance Due \$8,163,613.76

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$1,138,633.31

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,198,000.00
Common School Fund	=	\$72,366.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,270,366.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 609.24

2023-2024 ADMw 615.26

Extended ADMw 615.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by \$25 then add \$4500 to the result = \$4,661.50
Then multiply \$4,661.50 by the Extended ADMw 615.2561 and then by the funding ratio 2.33731801238 = \$6,703,466.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,703,466.18 to the Transportation Grant \$210,000.00 = \$6,913,466.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,270,366.32 from the Total Formula Revenue \$6,913,466.18 = \$3,643,099.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,895	Total Formula Revenue per Extended ADMw	=	\$11,237
Charter Schools Rate(ORS 338.155)	=	\$11,003			

Payments

SSF Total Paid To Date	\$3,373,357	SSF Estimated Remaining Balance Due	\$269,742.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$22,654.63
		High Cost Disability Estimated Remaining Balance Due	\$5,833.17

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,565,000.00
Common School Fund	=	\$468,421.72
County School Fund	=	\$54,737.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,091,358.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,436,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,705,200.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,482.27

2023-2024 ADMw 3,526.14

Extended ADMw 3,526.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75

Then multiply \$4,470.75 by the Extended ADMw 3526.1419 and then by the funding ratio 2.33731801238 = \$36,846,647.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,846,647.23 to the Transportation Grant \$1,705,200.00 = \$38,551,847.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,091,358.72 from the Total Formula Revenue \$38,551,847.23 = \$28,460,488.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,450

Total Formula Revenue per Extended ADMw = \$10,933

Charter Schools Rate(ORS 338.155) = \$10,581

Payments

SSF Total Paid To Date \$26,259,173

SSF Estimated Remaining Balance Due \$2,201,315.51

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$447,209.89

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,275,000.00
Common School Fund	=	\$478,087.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,753,087.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,315,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,620,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,725.82

2023-2024 ADMw 3,797.38

Extended ADMw 3,797.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
Then multiply \$4,469.75 by the Extended ADMw 3797.3794 and then by the funding ratio 2.33731801238 = \$39,672,085.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$39,672,085.30 to the Transportation Grant \$1,620,500.00 = \$41,292,585.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,753,087.52 from the Total Formula Revenue \$41,292,585.30 = \$32,539,497.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,447	Total Formula Revenue per Extended ADMw	=	\$10,874
Charter Schools Rate(ORS 338.155)	=	\$10,648			

Payments

SSF Total Paid To Date	\$30,038,283	SSF Estimated Remaining Balance Due	\$2,501,214.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$777,756.32

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$629,214.00
Common School Fund	=	\$45,058.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$674,272.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$101,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 460.43

2023-2024 ADMw 458.59

Extended ADMw 460.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 460.4251 and then by the funding ratio 2.33731801238 = \$4,786,490.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,786,490.10 to the Transportation Grant \$101,500.00 = \$4,887,990.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$674,272.78 from the Total Formula Revenue \$4,887,990.10 = \$4,213,717.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,396	Total Formula Revenue per Extended ADMw	=	\$10,616
Charter Schools Rate(ORS 338.155)	=	\$10,396			

Payments

SSF Total Paid To Date	\$2,411,725	SSF Estimated Remaining Balance Due	\$1,801,992.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$17,538.41
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$448,703.00
Common School Fund	=	\$27,665.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$476,368.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.67

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$610,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$549,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 326.15

2023-2024 ADMw 336.40

Extended ADMw 336.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.67 by \$25 then add \$4500 to the result = \$4,358.25

Then multiply \$4,358.25 by the Extended ADMw 336.4023 and then by the funding ratio 2.33731801238 = \$3,426,801.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,426,801.13 to the Transportation Grant \$549,000.00 = \$3,975,801.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$476,368.56 from the Total Formula Revenue \$3,975,801.13 = \$3,499,432.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,187

Total Formula Revenue per Extended ADMw = \$11,819

Charter Schools Rate(ORS 338.155) = \$10,507

Payments

SSF Total Paid To Date	\$3,211,418	SSF Estimated Remaining Balance Due	\$288,014.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$11,127.91
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Common School Fund	=	\$32,449.02
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,525,449.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$742,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 429.16

2023-2024 ADMw 429.69

Extended ADMw 429.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 429.6911 and then by the funding ratio 2.33731801238 = \$4,466,985.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,466,985.40 to the Transportation Grant \$742,500.00 = \$5,209,485.40

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,525,449.02 from the Total Formula Revenue \$5,209,485.40 = \$684,036.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,396	Total Formula Revenue per Extended ADMw	=	\$12,124
Charter Schools Rate(ORS 338.155)	=	\$10,409			

Payments

SSF Total Paid To Date	\$639,847	SSF Estimated Remaining Balance Due	\$44,189.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$13,714.64
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,520,409.00
Common School Fund	=	\$271,257.22
County School Fund	=	\$0.00
State Managed Timber	=	\$5,100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,891,666.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,190,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,390.89

2023-2024 ADMw 2,457.65

Extended ADMw 2,457.65

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25
Then multiply \$4,390.25 by the Extended ADMw 2457.653 and then by the funding ratio 2.33731801238 = \$25,218,986.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,218,986.06 to the Transportation Grant \$1,190,000.00 = \$26,408,986.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,891,666.22 from the Total Formula Revenue \$26,408,986.06 = \$10,517,319.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,261	Total Formula Revenue per Extended ADMw	=	\$10,746
Charter Schools Rate(ORS 338.155)	=	\$10,548			

Payments

SSF Total Paid To Date	\$9,522,151	SSF Estimated Remaining Balance Due	\$995,168.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$79,331.14

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,358,483.00
Common School Fund	=	\$89,557.54
County School Fund	=	\$636,718.00
State Managed Timber	=	\$2,233,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$3,945,402.58)
Sum of Local Revenue	=	\$10,374,693.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,132,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$905,600.00		

2024-2025 Extended ADMw

2024-2025 ADMw 888.62

2023-2024 ADMw 890.19

Extended ADMw 890.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
Then multiply \$4,551.00 by the Extended ADMw 890.1922 and then by the funding ratio 2.33731801238 = \$9,469,093.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,469,093.96 to the Transportation Grant \$905,600.00 = \$10,374,693.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,374,693.96 from the Total Formula Revenue \$10,374,693.96 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,637	Total Formula Revenue per Extended ADMw	=	\$11,654
Charter Schools Rate(ORS 338.155)	=	\$10,656			

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$43,872.80
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,306,537.00
Common School Fund	=	\$67,913.06
County School Fund	=	\$640,000.00
State Managed Timber	=	\$548,220.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$380,499.98)
Sum of Local Revenue	=	\$8,182,170.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$970,418.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$776,334.40		

2024-2025 Extended ADMw

2024-2025 ADMw 676.08

2023-2024 ADMw 712.79

Extended ADMw 712.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25
Then multiply \$4,445.25 by the Extended ADMw 712.7875 and then by the funding ratio 2.33731801238 = \$7,405,835.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,405,835.68 to the Transportation Grant \$776,334.40 = \$8,182,170.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,182,170.08 from the Total Formula Revenue \$8,182,170.08 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,390	Total Formula Revenue per Extended ADMw	=	\$11,479
Charter Schools Rate(ORS 338.155)	=	\$10,954			

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$29,186.99
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$775,000.00
Common School Fund	=	\$24,313.42
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$806,013.42

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$304,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 331.84

2023-2024 ADMw 331.58

Extended ADMw 331.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 331.84 and then by the funding ratio 2.33731801238 = \$3,480,575.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,480,575.05 to the Transportation Grant \$304,000.00 = \$3,784,575.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$806,013.42 from the Total Formula Revenue \$3,784,575.05 = \$2,978,561.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,489	Total Formula Revenue per Extended ADMw	=	\$11,405
Charter Schools Rate(ORS 338.155)	=	\$10,489			

Payments

SSF Total Paid To Date	\$2,747,947	SSF Estimated Remaining Balance Due	\$230,614.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$790,000.00
Common School Fund	=	\$38,744.74
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$839,984.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$87,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 450.41

2023-2024 ADMw 462.06

Extended ADMw 462.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by \$25 then add \$4500 to the result = \$4,566.25

Then multiply \$4,566.25 by the Extended ADMw 462.0588 and then by the funding ratio 2.33731801238 = \$4,931,451.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,931,451.17 to the Transportation Grant \$87,500.00 = \$5,018,951.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$839,984.74 from the Total Formula Revenue \$5,018,951.17 = \$4,178,966.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,673

Total Formula Revenue per Extended ADMw = \$10,862

Charter Schools Rate(ORS 338.155) = \$10,949

Payments

SSF Total Paid To Date	\$3,863,442	SSF Estimated Remaining Balance Due	\$315,524.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$18,653.60
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$41,685.36
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$734,235.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$133,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 457.49

2023-2024 ADMw 450.67

Extended ADMw 457.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by \$25 then add \$4500 to the result = \$4,531.50
Then multiply \$4,531.50 by the Extended ADMw 457.485 and then by the funding ratio 2.33731801238 = \$4,845,478.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,845,478.26 to the Transportation Grant \$133,000.00 = \$4,978,478.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$734,235.36 from the Total Formula Revenue \$4,978,478.26 = \$4,244,242.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,592	Total Formula Revenue per Extended ADMw	=	\$10,882
Charter Schools Rate(ORS 338.155)	=	\$10,592			

Payments

SSF Total Paid To Date	\$3,934,303	SSF Estimated Remaining Balance Due	\$309,939.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$17,302.08
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,050,000.00
Common School Fund	=	\$183,737.84
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,288,737.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$980,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,907.75

2023-2024 ADMw 1,828.24

Extended ADMw 1,907.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75

Then multiply \$4,425.75 by the Extended ADMw 1907.7506 and then by the funding ratio 2.33731801238 = \$19,734,507.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,734,507.06 to the Transportation Grant \$980,000.00 = \$20,714,507.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,288,737.84 from the Total Formula Revenue \$20,714,507.06 = \$15,425,769.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,344

Total Formula Revenue per Extended ADMw = \$10,858

Charter Schools Rate(ORS 338.155) = \$10,344

Payments

SSF Total Paid To Date	\$13,931,394	SSF Estimated Remaining Balance Due	\$1,494,375.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$203,244.54
County School Fund	=	\$63,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,169,744.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$630,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,977.14

2023-2024 ADMw 1,953.73

Extended ADMw 1,977.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 1977.1383 and then by the funding ratio 2.33731801238 = \$20,579,363.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,579,363.18 to the Transportation Grant \$630,000.00 = \$21,209,363.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,169,744.54 from the Total Formula Revenue \$21,209,363.18 = \$17,039,618.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,409	Total Formula Revenue per Extended ADMw	=	\$10,727
Charter Schools Rate(ORS 338.155)	=	\$10,409			

Payments

SSF Total Paid To Date	\$15,573,066	SSF Estimated Remaining Balance Due	\$1,466,552.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,962,165.00
Common School Fund	=	\$700,503.20
County School Fund	=	\$212,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,874,668.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,700,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,590,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 6,658.94

2023-2024 ADMw 6,666.48

Extended ADMw 6,666.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
Then multiply \$4,446.75 by the Extended ADMw 6666.4796 and then by the funding ratio 2.33731801238 = \$69,287,848.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$69,287,848.21 to the Transportation Grant \$2,590,000.00 = \$71,877,848.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,874,668.20 from the Total Formula Revenue \$71,877,848.21 = \$58,003,180.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,393	Total Formula Revenue per Extended ADMw	=	\$10,782
Charter Schools Rate(ORS 338.155)	=	\$10,405			

Payments

SSF Total Paid To Date	\$53,535,581	SSF Estimated Remaining Balance Due	\$4,467,599.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$68,053.68

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,000.00
Common School Fund	=	\$384,228.82
County School Fund	=	\$122,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,966,228.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,895,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,026,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,430.94

2023-2024 ADMw 3,443.45

Extended ADMw 3,443.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75

Then multiply \$4,532.75 by the Extended ADMw 3443.4491 and then by the funding ratio 2.33731801238 = \$36,481,546.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,481,546.49 to the Transportation Grant \$2,026,500.00 = \$38,508,046.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,966,228.82 from the Total Formula Revenue \$38,508,046.49 = \$30,541,817.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,594

Total Formula Revenue per Extended ADMw = \$11,183

Charter Schools Rate(ORS 338.155) = \$10,633

Payments

SSF Total Paid To Date \$27,994,706

SSF Estimated Remaining Balance Due \$2,547,111.67

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,570,000.00
Common School Fund	=	\$69,644.16
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,658,644.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 656.67

2023-2024 ADMw 706.41

Extended ADMw 706.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25

Then multiply \$4,527.25 by the Extended ADMw 706.4062 and then by the funding ratio 2.33731801238 = \$7,474,924.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,474,924.07 to the Transportation Grant \$210,000.00 = \$7,684,924.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,658,644.16 from the Total Formula Revenue \$7,684,924.07 = \$6,026,279.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,582

Total Formula Revenue per Extended ADMw = \$10,879

Charter Schools Rate(ORS 338.155) = \$11,383

Payments

SSF Total Paid To Date	\$5,526,189	SSF Estimated Remaining Balance Due	\$500,090.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$36,468.97
		High Cost Disability Estimated Remaining Balance Due	\$77,775.63

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,850,000.00
Common School Fund	=	\$67,104.26
County School Fund	=	\$18,500.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,400.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,940,004.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$245,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 698.66

2023-2024 ADMw 702.33

Extended ADMw 702.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50

Then multiply \$4,439.50 by the Extended ADMw 702.3313 and then by the funding ratio 2.33731801238 = \$7,287,757.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,287,757.11 to the Transportation Grant \$245,000.00 = \$7,532,757.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,940,004.26 from the Total Formula Revenue \$7,532,757.11 = \$5,592,752.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,377

Total Formula Revenue per Extended ADMw = \$10,725

Charter Schools Rate(ORS 338.155) = \$10,431

Payments

SSF Total Paid To Date	\$5,466,064	SSF Estimated Remaining Balance Due	\$126,688.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$29,866.44
		High Cost Disability Estimated Remaining Balance Due	\$33,498.74

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$3,744.68
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$124,844.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 112.16

2023-2024 ADMw 108.89

Extended ADMw 112.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by \$25 then add \$4500 to the result = \$4,657.75
Then multiply \$4,657.75 by the Extended ADMw 112.159 and then by the funding ratio 2.33731801238 = \$1,221,034.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,221,034.99 to the Transportation Grant \$7,000.00 = \$1,228,034.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$124,844.68 from the Total Formula Revenue \$1,228,034.99 = \$1,103,190.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,887	Total Formula Revenue per Extended ADMw	=	\$10,949
Charter Schools Rate(ORS 338.155)	=	\$10,887			

Payments

SSF Total Paid To Date	\$1,015,074	SSF Estimated Remaining Balance Due	\$88,116.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,832,216.00
Common School Fund	=	\$290,514.98
County School Fund	=	\$88,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,211,030.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.42

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,036,700.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$725,690.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,402.65

2023-2024 ADMw 2,409.50

Extended ADMw 2,409.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.42 by \$25 then add \$4500 to the result = \$4,489.50

Then multiply \$4,489.50 by the Extended ADMw 2409.4962 and then by the funding ratio 2.33731801238 = \$25,283,781.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,283,781.44 to the Transportation Grant \$725,690.00 = \$26,009,471.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,211,030.98 from the Total Formula Revenue \$26,009,471.44 = \$18,798,440.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,493

Total Formula Revenue per Extended ADMw = \$10,795

Charter Schools Rate(ORS 338.155) = \$10,523

Payments

SSF Total Paid To Date \$17,325,869

SSF Estimated Remaining Balance Due \$1,472,571.46

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$48,609.77

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,360,124.00
Common School Fund	=	\$53,565.88
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,428,689.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.45

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,277.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$175,193.90		

2024-2025 Extended ADMw

2024-2025 ADMw 497.34

2023-2024 ADMw 503.06

Extended ADMw 503.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25
Then multiply \$4,536.25 by the Extended ADMw 503.0614 and then by the funding ratio 2.33731801238 = \$5,333,788.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,333,788.40 to the Transportation Grant \$175,193.90 = \$5,508,982.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,428,689.88 from the Total Formula Revenue \$5,508,982.30 = \$4,080,292.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,603	Total Formula Revenue per Extended ADMw	=	\$10,951
Charter Schools Rate(ORS 338.155)	=	\$10,725			

Payments

SSF Total Paid To Date	\$3,751,898	SSF Estimated Remaining Balance Due	\$328,394.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$18,363.73
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Common School Fund	=	\$35,797.40
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$603,297.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.25

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 423.15

2023-2024 ADMw 428.40

Extended ADMw 428.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25

Then multiply \$4,556.25 by the Extended ADMw 428.4011 and then by the funding ratio 2.33731801238 = \$4,562,216.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,562,216.90 to the Transportation Grant \$140,000.00 = \$4,702,216.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$603,297.40 from the Total Formula Revenue \$4,702,216.90 = \$4,098,919.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,649

Total Formula Revenue per Extended ADMw = \$10,976

Charter Schools Rate(ORS 338.155) = \$10,782

Payments

SSF Total Paid To Date	\$3,730,386	SSF Estimated Remaining Balance Due	\$368,533.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$45,023.50
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$745,023.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$252,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$176,400.00		

2024-2025 Extended ADMw

2024-2025 ADMw 479.08

2023-2024 ADMw 473.17

Extended ADMw 479.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75
Then multiply \$4,584.75 by the Extended ADMw 479.08 and then by the funding ratio 2.33731801238 = \$5,133,830.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,133,830.27 to the Transportation Grant \$176,400.00 = \$5,310,230.27

2024-2025 State School Fund Grant

Subtract the Local Revenue \$745,023.50 from the Total Formula Revenue \$5,310,230.27 = \$4,565,206.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,716	Total Formula Revenue per Extended ADMw	=	\$11,084
Charter Schools Rate(ORS 338.155)	=	\$10,716			

Payments

SSF Total Paid To Date	\$4,149,933	SSF Estimated Remaining Balance Due	\$415,273.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$43,546.64
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$963,546.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$311,484.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$218,038.80		

2024-2025 Extended ADMw

2024-2025 ADMw 460.51

2023-2024 ADMw 473.58

Extended ADMw 473.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75

Then multiply \$4,535.75 by the Extended ADMw 473.5816 and then by the funding ratio 2.33731801238 = \$5,020,670.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,020,670.68 to the Transportation Grant \$218,038.80 = \$5,238,709.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$963,546.64 from the Total Formula Revenue \$5,238,709.48 = \$4,275,162.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,601

Total Formula Revenue per Extended ADMw = \$11,062

Charter Schools Rate(ORS 338.155) = \$10,902

Payments

SSF Total Paid To Date	\$3,940,260	SSF Estimated Remaining Balance Due	\$334,902.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,060,000.00
Common School Fund	=	\$57,951.24
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,137,941.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$91,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 508.60

2023-2024 ADMw 542.00

Extended ADMw 542.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 541.9966 and then by the funding ratio 2.33731801238 = \$5,645,259.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,645,259.57 to the Transportation Grant \$91,000.00 = \$5,736,259.57

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,137,941.24 from the Total Formula Revenue \$5,736,259.57 = \$4,598,318.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,416	Total Formula Revenue per Extended ADMw	=	\$10,584
Charter Schools Rate(ORS 338.155)	=	\$11,100			

Payments

SSF Total Paid To Date	\$4,246,187	SSF Estimated Remaining Balance Due	\$352,131.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$19,875.88
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$37,801.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,395,801.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$266,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 471.38

2023-2024 ADMw 480.43

Extended ADMw 480.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75

Then multiply \$4,587.75 by the Extended ADMw 480.4325 and then by the funding ratio 2.33731801238 = \$5,151,692.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,151,692.45 to the Transportation Grant \$266,000.00 = \$5,417,692.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,395,801.92 from the Total Formula Revenue \$5,417,692.45 = \$4,021,890.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,723

Total Formula Revenue per Extended ADMw = \$11,277

Charter Schools Rate(ORS 338.155) = \$10,929

Payments

SSF Total Paid To Date	\$3,696,397	SSF Estimated Remaining Balance Due	\$325,493.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$292,213.00
Common School Fund	=	\$27,524.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$860,907.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 347.17

2023-2024 ADMw 344.57

Extended ADMw 347.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
Then multiply \$4,474.25 by the Extended ADMw 347.1707 and then by the funding ratio 2.33731801238 = \$3,630,622.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,630,622.69 to the Transportation Grant \$210,000.00 = \$3,840,622.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$860,907.76 from the Total Formula Revenue \$3,840,622.69 = \$2,979,714.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,458	Total Formula Revenue per Extended ADMw =	\$11,063
Charter Schools Rate(ORS 338.155) =	\$10,458		

Payments

SSF Total Paid To Date	\$2,725,223	SSF Estimated Remaining Balance Due	\$254,491.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$11,521.18
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$591,043.00
Common School Fund	=	\$57,104.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,548,744.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$629,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$440,300.00		

2024-2025 Extended ADMw

2024-2025 ADMw 563.63

2023-2024 ADMw 569.87

Extended ADMw 569.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 569.8713 and then by the funding ratio 2.33731801238 = \$6,067,458.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,067,458.41 to the Transportation Grant \$440,300.00 = \$6,507,758.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,548,744.00 from the Total Formula Revenue \$6,507,758.41 = \$4,959,014.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,647	Total Formula Revenue per Extended ADMw	=	\$11,420
Charter Schools Rate(ORS 338.155)	=	\$10,765			

Payments

SSF Total Paid To Date	\$4,585,301	SSF Estimated Remaining Balance Due	\$373,713.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$26,759.05
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,758.00
Common School Fund	=	\$271.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,678.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,707.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$9,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 29.05

2023-2024 ADMw 27.86

Extended ADMw 29.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by \$25 then add \$4500 to the result = \$5,122.75
Then multiply \$5,122.75 by the Extended ADMw 29.05 and then by the funding ratio 2.33731801238 = \$347,830.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$347,830.05 to the Transportation Grant \$9,000.00 = \$356,830.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$55,707.22 from the Total Formula Revenue \$356,830.05 = \$301,122.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$11,973	Total Formula Revenue per Extended ADMw	=	\$12,283
Charter Schools Rate(ORS 338.155)	=	\$11,973			

Payments

SSF Total Paid To Date	\$291,795	SSF Estimated Remaining Balance Due	\$9,327.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,527,852.00
Common School Fund	=	\$27,608.58
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,577,460.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$870,423.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$783,380.70		

2024-2025 Extended ADMw

2024-2025 ADMw 385.98

2023-2024 ADMw 380.59

Extended ADMw 385.98

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00

Then multiply \$4,522.00 by the Extended ADMw 385.9819 and then by the funding ratio 2.33731801238 = \$4,079,578.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,079,578.59 to the Transportation Grant \$783,380.70 = \$4,862,959.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,577,460.58 from the Total Formula Revenue \$4,862,959.29 = \$2,285,498.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,569

Total Formula Revenue per Extended ADMw = \$12,599

Charter Schools Rate(ORS 338.155) = \$10,569

Payments

SSF Total Paid To Date	\$1,607,392	SSF Estimated Remaining Balance Due	\$678,106.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$13,825.42
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,593,020.00
Common School Fund	=	\$382,857.20
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,040,877.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 3,505.33

2023-2024 ADMw 3,500.72

Extended ADMw 3,505.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 3505.3261 and then by the funding ratio 2.33731801238 = \$36,598,407.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,598,407.21 to the Transportation Grant \$1,260,000.00 = \$37,858,407.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,040,877.20 from the Total Formula Revenue \$37,858,407.21 = \$24,817,530.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,441	Total Formula Revenue per Extended ADMw	=	\$10,800
Charter Schools Rate(ORS 338.155)	=	\$10,441			

Payments

SSF Total Paid To Date	\$23,135,121	SSF Estimated Remaining Balance Due	\$1,682,409.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$17,499.52

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$47,359.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,416,359.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$440,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 470.76

2023-2024 ADMw 462.98

Extended ADMw 470.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00
Then multiply \$4,578.00 by the Extended ADMw 470.76 and then by the funding ratio 2.33731801238 = \$5,037,245.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,037,245.86 to the Transportation Grant \$440,000.00 = \$5,477,245.86

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,416,359.14 from the Total Formula Revenue \$5,477,245.86 = \$4,060,886.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,700	Total Formula Revenue per Extended ADMw	=	\$11,635
Charter Schools Rate(ORS 338.155)	=	\$10,700			

Payments

SSF Total Paid To Date	\$3,720,460	SSF Estimated Remaining Balance Due	\$340,426.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$16,966.05
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$100,100,000.00
Common School Fund	=	\$2,756,617.96
County School Fund	=	\$466,760.00
State Managed Timber	=	\$1,473,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$104,796,485.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.38
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.29

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,631,827.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$11,642,278.90		

2024-2025 Extended ADMw

2024-2025 ADMw 23,148.29

2023-2024 ADMw 23,094.20

Extended ADMw 23,148.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.29 by \$25 then add \$4500 to the result = \$4,507.25

Then multiply \$4,507.25 by the Extended ADMw 23148.289 and then by the funding ratio 2.33731801238 = \$243,864,368.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$243,864,368.38 to the Transportation Grant \$11,642,278.90 = \$255,506,647.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$104,796,485.96 from the Total Formula Revenue \$255,506,647.28 = \$150,710,161.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,535

Total Formula Revenue per Extended ADMw = \$11,038

Charter Schools Rate(ORS 338.155) = \$10,535

Payments

SSF Total Paid To Date \$138,281,079

SSF Estimated Remaining Balance Due \$12,429,082.32

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$1,818,005.40

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,875,000.00
Common School Fund	=	\$159,873.84
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,819,873.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$532,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,235.30

2023-2024 ADMw 1,239.14

Extended ADMw 1,239.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00

Then multiply \$4,518.00 by the Extended ADMw 1239.1407 and then by the funding ratio 2.33731801238 = \$13,085,329.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,085,329.24 to the Transportation Grant \$532,000.00 = \$13,617,329.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,819,873.84 from the Total Formula Revenue \$13,617,329.24 = \$8,797,455.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,560

Total Formula Revenue per Extended ADMw = \$10,989

Charter Schools Rate(ORS 338.155) = \$10,593

Payments

SSF Total Paid To Date	\$8,149,491	SSF Estimated Remaining Balance Due	\$647,964.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$178,883.95

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,338,000.00
Common School Fund	=	\$851,228.24
County School Fund	=	\$146,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,235,228.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,080,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,202.89

2023-2024 ADMw 7,248.31

Extended ADMw 7,248.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 7248.3075 and then by the funding ratio 2.33731801238 = \$76,669,209.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,669,209.35 to the Transportation Grant \$3,080,000.00 = \$79,749,209.35

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,235,228.24 from the Total Formula Revenue \$79,749,209.35 = \$60,513,981.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,578	Total Formula Revenue per Extended ADMw	=	\$11,002
Charter Schools Rate(ORS 338.155)	=	\$10,644			

Payments

SSF Total Paid To Date	\$55,322,402	SSF Estimated Remaining Balance Due	\$5,191,579.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$1,166,634.48

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,500,000.00
Common School Fund	=	\$1,676,714.22
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,426,714.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,634,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,743,800.00		

2024-2025 Extended ADMw

2024-2025 ADMw 13,454.60

2023-2024 ADMw 13,626.77

Extended ADMw 13,626.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75

Then multiply \$4,539.75 by the Extended ADMw 13626.7715 and then by the funding ratio 2.33731801238 = \$144,591,484.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$144,591,484.56 to the Transportation Grant \$6,743,800.00 = \$151,335,284.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$70,426,714.22 from the Total Formula Revenue \$151,335,284.56 = \$80,908,570.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,611

Total Formula Revenue per Extended ADMw = \$11,106

Charter Schools Rate(ORS 338.155) = \$10,747

Payments

SSF Total Paid To Date	\$74,201,192	SSF Estimated Remaining Balance Due	\$6,707,378.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$3,398,795.13

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,300,000.00
Common School Fund	=	\$5,625,727.48
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$181,925,727.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$34,800,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$24,360,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 45,836.67

2023-2024 ADMw 45,901.12

Extended ADMw 45,901.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00

Then multiply \$4,560.00 by the Extended ADMw 45901.1211 and then by the funding ratio 2.33731801238 = \$489,221,958.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$489,221,958.14 to the Transportation Grant \$24,360,000.00 = \$513,581,958.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$181,925,727.48 from the Total Formula Revenue \$513,581,958.14 = \$331,656,230.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,658

Total Formula Revenue per Extended ADMw = \$11,189

Charter Schools Rate(ORS 338.155) = \$10,673

Payments

SSF Total Paid To Date \$303,041,000

SSF Estimated Remaining Balance Due \$28,615,230.66

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

\$0.00

High Cost Disability Estimated Remaining Balance Due

\$4,433,401.59

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,400,000.00
Common School Fund	=	\$714,377.98
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,234,377.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,955,570.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,068,899.00		

2024-2025 Extended ADMw

2024-2025 ADMw 5,410.51

2023-2024 ADMw 5,480.39

Extended ADMw 5,480.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 5480.3927 and then by the funding ratio 2.33731801238 = \$58,151,567.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,151,567.04 to the Transportation Grant \$2,068,899.00 = \$60,220,466.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$23,234,377.98 from the Total Formula Revenue \$60,220,466.04 = \$36,986,088.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,611	Total Formula Revenue per Extended ADMw	=	\$10,988
Charter Schools Rate(ORS 338.155)	=	\$10,748			

Payments

SSF Total Paid To Date	\$34,003,611	SSF Estimated Remaining Balance Due	\$2,982,477.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$272,214.71

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,400.00
Common School Fund	=	\$70,157.08
County School Fund	=	\$7,700.00
State Managed Timber	=	\$880,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,632,257.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$227,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 640.16

2023-2024 ADMw 647.27

Extended ADMw 647.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50
Then multiply \$4,463.50 by the Extended ADMw 647.2662 and then by the funding ratio 2.33731801238 = \$6,752,681.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,752,681.62 to the Transportation Grant \$227,500.00 = \$6,980,181.62

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,632,257.08 from the Total Formula Revenue \$6,980,181.62 = \$4,347,924.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,433	Total Formula Revenue per Extended ADMw	=	\$10,784
Charter Schools Rate(ORS 338.155)	=	\$10,548			

Payments

SSF Total Paid To Date	\$4,087,916	SSF Estimated Remaining Balance Due	\$260,008.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$30,562.51
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$209,575.00
Common School Fund	=	\$7,365.64
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$45,879.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$269,819.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$288,837.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$259,953.30		

2024-2025 Extended ADMw

2024-2025 ADMw 146.60

2023-2024 ADMw 147.17

Extended ADMw 147.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 147.17 and then by the funding ratio 2.33731801238 = \$1,532,100.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,532,100.69 to the Transportation Grant \$259,953.30 = \$1,792,053.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$269,819.64 from the Total Formula Revenue \$1,792,053.99 = \$1,522,234.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,410	Total Formula Revenue per Extended ADMw	=	\$12,177
Charter Schools Rate(ORS 338.155)	=	\$10,451			

Payments

SSF Total Paid To Date	\$1,422,339	SSF Estimated Remaining Balance Due	\$99,895.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$4,931.58
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Common School Fund	=	\$9,519.88
County School Fund	=	\$5,000.00
State Managed Timber	=	\$35,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,529,519.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$70,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$49,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 2,686.59

2023-2024 ADMw 2,129.98

Extended ADMw 2,686.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 2686.59 and then by the funding ratio 2.33731801238 = \$28,331,151.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,331,151.52 to the Transportation Grant \$49,000.00 = \$28,380,151.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,529,519.88 from the Total Formula Revenue \$28,380,151.52 = \$26,850,631.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,545	Total Formula Revenue per Extended ADMw	=	\$10,564
Charter Schools Rate(ORS 338.155)	=	\$10,545			

Payments

SSF Total Paid To Date	\$23,897,042	SSF Estimated Remaining Balance Due	\$2,953,589.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Common School Fund	=	\$6,296.12
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$568,362.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$799,158.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$306,161.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$214,312.70		

2024-2025 Extended ADMw

2024-2025 ADMw 1,844.16

2023-2024 ADMw 1,624.59

Extended ADMw 1,844.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 1844.163 and then by the funding ratio 2.33731801238 = \$18,754,530.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,754,530.38 to the Transportation Grant \$214,312.70 = \$18,968,843.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$799,158.12 from the Total Formula Revenue \$18,968,843.08 = \$18,169,684.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,170	Total Formula Revenue per Extended ADMw	=	\$10,286
Charter Schools Rate(ORS 338.155)	=	\$10,170			

Payments

SSF Total Paid To Date	\$15,631,997	SSF Estimated Remaining Balance Due	\$2,537,687.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$3,986.25
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,475,000.00
Common School Fund	=	\$161,386.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,636,386.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,230.72

2023-2024 ADMw 1,249.61

Extended ADMw 1,249.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1249.6139 and then by the funding ratio 2.33731801238 = \$12,833,753.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,833,753.87 to the Transportation Grant \$560,000.00 = \$13,393,753.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,636,386.48 from the Total Formula Revenue \$13,393,753.87 = \$8,757,367.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,270	Total Formula Revenue per Extended ADMw	=	\$10,718
Charter Schools Rate(ORS 338.155)	=	\$10,428			

Payments

SSF Total Paid To Date	\$8,075,268	SSF Estimated Remaining Balance Due	\$682,099.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$49,806.95
		High Cost Disability Estimated Remaining Balance Due	\$44,742.77

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,431,000.00
Common School Fund	=	\$110,921.94
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,542,921.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$511,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 919.67

2023-2024 ADMw 939.79

Extended ADMw 939.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 939.7921 and then by the funding ratio 2.33731801238 = \$9,872,587.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,872,587.25 to the Transportation Grant \$511,000.00 = \$10,383,587.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,542,921.94 from the Total Formula Revenue \$10,383,587.25 = \$7,840,665.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,505	Total Formula Revenue per Extended ADMw	=	\$11,049
Charter Schools Rate(ORS 338.155)	=	\$10,735			

Payments

SSF Total Paid To Date	\$7,286,483	SSF Estimated Remaining Balance Due	\$554,182.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$46,018.25
		High Cost Disability Estimated Remaining Balance Due	\$61,442.75

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,168,816.00
Common School Fund	=	\$126,060.18
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,296,876.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$406,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,032.07

2023-2024 ADMw 1,084.11

Extended ADMw 1,084.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 1084.1081 and then by the funding ratio 2.33731801238 = \$11,393,072.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,393,072.11 to the Transportation Grant \$406,000.00 = \$11,799,072.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,296,876.18 from the Total Formula Revenue \$11,799,072.11 = \$8,502,195.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,509	Total Formula Revenue per Extended ADMw	=	\$10,884
Charter Schools Rate(ORS 338.155)	=	\$11,039			

Payments

SSF Total Paid To Date	\$6,849,545	SSF Estimated Remaining Balance Due	\$1,652,650.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$56,313.46
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,529,293.00
Common School Fund	=	\$604,493.74
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,157,786.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,100,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,570,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 4,733.63

2023-2024 ADMw 4,751.99

Extended ADMw 4,751.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75

Then multiply \$4,497.75 by the Extended ADMw 4751.9882 and then by the funding ratio 2.33731801238 = \$49,956,093.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$49,956,093.72 to the Transportation Grant \$3,570,000.00 = \$53,526,093.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$22,157,786.74 from the Total Formula Revenue \$53,526,093.72 = \$31,368,306.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,513

Total Formula Revenue per Extended ADMw = \$11,264

Charter Schools Rate(ORS 338.155) = \$10,553

Payments

SSF Total Paid To Date \$28,758,681

SSF Estimated Remaining Balance Due \$2,609,625.98

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$520,707.86

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,008,653.00
Common School Fund	=	\$128,370.04
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,139,423.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$595,446.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$416,812.20		

2024-2025 Extended ADMw

2024-2025 ADMw 984.84

2023-2024 ADMw 1,039.23

Extended ADMw 1,039.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
Then multiply \$4,485.25 by the Extended ADMw 1039.2274 and then by the funding ratio 2.33731801238 = \$10,894,694.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,894,694.32 to the Transportation Grant \$416,812.20 = \$11,311,506.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,139,423.04 from the Total Formula Revenue \$11,311,506.52 = \$8,172,083.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,483	Total Formula Revenue per Extended ADMw	=	\$10,885
Charter Schools Rate(ORS 338.155)	=	\$11,062			

Payments

SSF Total Paid To Date	\$7,294,352	SSF Estimated Remaining Balance Due	\$877,731.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$56,187.91
		High Cost Disability Estimated Remaining Balance Due	\$103,696.69

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,250,000.00
Common School Fund	=	\$951,997.34
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,222,997.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,000,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,500,000.00		

2024-2025 Extended ADMw

2024-2025 ADMw 7,449.06

2023-2024 ADMw 7,674.42

Extended ADMw 7,674.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
Then multiply \$4,528.25 by the Extended ADMw 7674.4247 and then by the funding ratio 2.33731801238 = \$81,225,806.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,225,806.27 to the Transportation Grant \$3,500,000.00 = \$84,725,806.27

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,222,997.34 from the Total Formula Revenue \$84,725,806.27 = \$65,502,808.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,584	Total Formula Revenue per Extended ADMw	=	\$11,040
Charter Schools Rate(ORS 338.155)	=	\$10,904			

Payments

SSF Total Paid To Date	\$60,017,093	SSF Estimated Remaining Balance Due	\$5,485,715.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$48,609.77

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion with a 49/51 split as of 4/29/2025

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$132,697.68
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,085,697.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$575,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$402,500.00		

2024-2025 Extended ADMw

2024-2025 ADMw 1,359.27

2023-2024 ADMw 1,246.69

Extended ADMw 1,359.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 1359.272 and then by the funding ratio 2.33731801238 = \$14,245,102.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,245,102.10 to the Transportation Grant \$402,500.00 = \$14,647,602.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,085,697.68 from the Total Formula Revenue \$14,647,602.10 = \$12,561,904.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw	=	\$10,480	Total Formula Revenue per Extended ADMw	=	\$10,776
Charter Schools Rate(ORS 338.155)	=	\$10,480			

Payments

SSF Total Paid To Date	\$11,056,659	SSF Estimated Remaining Balance Due	\$1,505,245.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$37,504.74
		High Cost Disability Estimated Remaining Balance Due	\$5,444.35