Date: 5/1/2026

Re: 2024-25 State School Fund Estimates

2023-24	2024-25		2023-25 Biennium
$4,998,000,000	**$5,202,000,000**		**$10,200,000,000**
		Budget Appropriation for school districts & ESDs:	**$5,202,000,000**
Oregon Revised Statute		Less Reserve Account:	$0
327.008(14),(15), ORS 336.856		Less TAG, Speech Pathology, and Oregon Digital Learning:	($1,084,499)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	($16,105,825)
327.008(12)		English Language Learner Improvement Funds:	($6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	($3,260,419)
327.008(18)		Less Small High School Grant	($2,500,000)
327.008(3)		Less Charter School Closure Funds	($177,970)
327.339		Less Local Option Equalization Grant:	($2,902,254)
327.008(7),(8),(16)		Less Office of School Facilities:	($3,424,800)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	($924,879)
327.008(19)		Oregon Youth Challenge Program and Recovery Schools	($2,775,232)
327.008(17)		Menstrual Hygiene HB 3294	($643,435)
Transfers/Deductions			($40,049,314)
State Revenue for Formula			**$5,161,950,686**
District Local Revenue:			$2,473,554,876
ESD Local Revenue:			$170,664,123
Local Rev. for Formula (District + ESD)			**$2,644,218,999**
Total Revenue For Formula			**$7,806,169,685**
District Share at 95.50%			$7,454,892,049
ESD Share at 4.50%			$351,277,636
Other Transfers/Deductions:		ORS 327.008(10) Less High Cost Disability Grants:	($55,000,000)
327.008(11)(b)(B)		Less share of EAF:	($9,102,000)
Districts			($64,102,000)
327.008(13)		Less ESD testing contract:	$0
327.008(11)(b)(C)		Less share of EAF:	($9,102,000)
ESDs			($9,102,000)
Formula Revenue for Distribution			
School Districts			**$7,390,790,049**
ESDs			**$342,175,636**

Sources for Estimate

ADMr:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2024-25
Poverty Basis:	December 2024
School District Funding Ratio:	2.333385794
Transportation Grant:	$351,708,485.00
ADMr:	537,812
ADMw:	670,238
District Accrual per ADMw:	$620
ESD Accrual per ADMw:	$22
YCEP/JDEP amount per ADMw:	$10,500

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,984,055.00
Common School Fund	=	$242,421.00
County School Fund	=	$4,778.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,231,254.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.11**

2024-2025 Transportation Grant

Salaries	=	$707,827.00
Payroll	=	$366,991.00
Purchased Services	=	$82,878.00
Supplies	=	($26,985.00)
Other	=	$96,636.00
Garage Depreciation	=	$4,469.00
Bus Depreciation	=	$253,649.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,485,465.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,039,825.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,220.25 **2023-2024 ADMw** 5,650.66 **Extended ADMw** 6,220.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by $25 then add $4500 to the result = $4,527.75
Then multiply $4,527.75 by the Extended ADMw 6220.2456 and then by the funding ratio 2.333385793944 = $65,716,817.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $65,716,817.19 to the Transportation Grant $1,039,825.50 = $66,756,642.69

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,231,254.00 from the Total Formula Revenue $66,756,642.69 = $59,525,388.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,565

Total Formula Revenue per Extended ADMw = $10,732

Charter Schools Rate(ORS 338.155) = $10,565

Payments

SSF Total Paid To Date	$57,678,742	SSF Estimated Remaining Balance Due	$1,846,646.40
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$41,045.07

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$724,268.00
Common School Fund	=	$10,968.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$735,236.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.24**

2024-2025 Transportation Grant

Salaries	=	$11,264.00
Payroll	=	$7,385.00
Purchased Services	=	$388,935.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$1,995.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($16,884.00)
Net Eligible Trans Expenditures	=	$392,695.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $353,425.50

2024-2025 Extended ADMw

2024-2025 ADMw 180.05 **2023-2024 ADMw** 191.24 **Extended ADMw** 191.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by $25 then add $4500 to the result = $4,494.00
Then multiply $4,494.00 by the Extended ADMw 191.235 and then by the funding ratio 2.333385793944 = $2,005,335.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,005,335.30 to the Transportation Grant $353,425.50 = $2,358,760.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $735,236.00 from the Total Formula Revenue $2,358,760.80 = $1,623,524.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,486

Total Formula Revenue per Extended ADMw = $12,334

Charter Schools Rate(ORS 338.155) = $11,138

Payments

SSF Total Paid To Date	$1,517,025	SSF Estimated Remaining Balance Due	$106,499.41
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$446,940.00
Common School Fund	=	$3,921.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$450,861.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.05**

2024-2025 Transportation Grant

Salaries	=	$62,570.00
Payroll	=	$37,691.00
Purchased Services	=	$211,119.00
Supplies	=	$37,468.00
Other	=	$6,178.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($16,934.00)
Net Eligible Trans Expenditures	=	$338,092.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $304,282.80

2024-2025 Extended ADMw

2024-2025 ADMw 143.52 **2023-2024 ADMw** 129.84 **Extended ADMw** 143.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by $25 then add $4500 to the result = $4,373.75
Then multiply $4,373.75 by the Extended ADMw 143.52 and then by the funding ratio 2.333385793944 = $1,464,714.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,464,714.33 to the Transportation Grant $304,282.80 = $1,768,997.13

2024-2025 State School Fund Grant

Subtract the Local Revenue $450,861.00 from the Total Formula Revenue $1,768,997.13 = $1,318,136.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,206

Total Formula Revenue per Extended ADMw = $12,326

Charter Schools Rate(ORS 338.155) = $10,206

Payments

SSF Total Paid To Date	$1,442,015	SSF Estimated Remaining Balance Due	($123,878.52)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,414,826.00
Common School Fund	=	$26,389.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,441,215.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.80
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.77**

2024-2025 Transportation Grant

Salaries	=	$183,303.00
Payroll	=	$150,053.00
Purchased Services	=	$8,392.00
Supplies	=	$70,910.00
Other	=	$32,372.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$73,811.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($68,384.00)
Net Eligible Trans Expenditures	=	$450,457.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $360,365.60

2024-2025 Extended ADMw

2024-2025 ADMw 360.13 **2023-2024 ADMw** 365.13 **Extended ADMw** 365.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by $25 then add $4500 to the result = $4,430.75
Then multiply $4,430.75 by the Extended ADMw 365.1349 and then by the funding ratio 2.333385793944 = $3,775,001.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,775,001.61 to the Transportation Grant $360,365.60 = $4,135,367.21

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,441,215.00 from the Total Formula Revenue $4,135,367.21 = $2,694,152.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,339

Total Formula Revenue per Extended ADMw = $11,326

Charter Schools Rate(ORS 338.155) = $10,482

Payments

SSF Total Paid To Date	$2,866,295	SSF Estimated Remaining Balance Due	($172,143.16)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$4,453.46

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,709,852.00
Common School Fund	=	$83,739.00
County School Fund	=	$15,054.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,370.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,810,015.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.98**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$712,104.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($36,361.00)
Net Eligible Trans Expenditures	=	$675,743.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $540,594.40

2024-2025 Extended ADMw

2024-2025 ADMw 501.55 **2023-2024 ADMw** 539.16 **Extended ADMw** 539.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.98 by $25 then add $4500 to the result = $4,350.50
Then multiply $4,350.50 by the Extended ADMw 539.1633 and then by the funding ratio 2.333385793944 = $5,473,259.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,473,259.57 to the Transportation Grant $540,594.40 = $6,013,853.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,810,015.00 from the Total Formula Revenue $6,013,853.97 = $4,203,838.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,151

Total Formula Revenue per Extended ADMw = $11,154

Charter Schools Rate(ORS 338.155) = $10,913

Payments

SSF Total Paid To Date	$4,332,401	SSF Estimated Remaining Balance Due	($128,562.00)
Small HS Grant Total Paid To Date	$22,184	Small HS Grant Estimated Remaining Balance Due	($653.40)
		High Cost Disability Estimated Remaining Balance Due	$421.51

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$527,286.00
Common School Fund	=	$40,053.00
County School Fund	=	$7,284.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$574,623.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.69**

2024-2025 Transportation Grant

Salaries	=	$355,552.00
Payroll	=	$273,437.00
Purchased Services	=	$100,279.00
Supplies	=	$108,315.00
Other	=	$43,491.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$143,786.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($57,803.00)
Net Eligible Trans Expenditures	=	$967,057.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $870,351.30

2024-2025 Extended ADMw

2024-2025 ADMw 377.13 **2023-2024 ADMw** 398.68 **Extended ADMw** 398.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.69 by $25 then add $4500 to the result = $4,357.75
Then multiply $4,357.75 by the Extended ADMw 398.6828 and then by the funding ratio 2.333385793944 = $4,053,931.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,053,931.08 to the Transportation Grant $870,351.30 = $4,924,282.38

2024-2025 State School Fund Grant

Subtract the Local Revenue $574,623.00 from the Total Formula Revenue $4,924,282.38 = $4,349,659.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,168

Total Formula Revenue per Extended ADMw = $12,351

Charter Schools Rate(ORS 338.155) = $10,749

Payments

SSF Total Paid To Date	$4,313,523	SSF Estimated Remaining Balance Due	$36,136.53
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$437.89

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,804,325.00
Common School Fund	=	$354,176.00
County School Fund	=	$59,751.00
State Managed Timber	=	$394,532.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,612,784.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.26**

2024-2025 Transportation Grant

Salaries	=	$19,302.00
Payroll	=	$9,593.00
Purchased Services	=	$921,272.00
Supplies	=	$390.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$1,700.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($87,102.00)
Net Eligible Trans Expenditures	=	$865,155.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $605,608.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,941.80 **2023-2024 ADMw** 1,980.72 **Extended ADMw** 1,980.72

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by $25 then add $4500 to the result = $4,506.50
Then multiply $4,506.50 by the Extended ADMw 1980.7157 and then by the funding ratio 2.333385793944 = $20,828,023.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,828,023.97 to the Transportation Grant $605,608.50 = $21,433,632.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,612,784.00 from the Total Formula Revenue $21,433,632.47 = $15,820,848.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,515

Total Formula Revenue per Extended ADMw = $10,821

Charter Schools Rate(ORS 338.155) = $10,726

Payments

SSF Total Paid To Date	$16,300,706	SSF Estimated Remaining Balance Due	($479,857.10)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$23,464.93

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,666,485.00
Common School Fund	=	$1,341,191.00
County School Fund	=	$243,662.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$37,251,338.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.15**

2024-2025 Transportation Grant

Salaries	=	$114,837.00
Payroll	=	$66,970.00
Purchased Services	=	$5,995,156.00
Supplies	=	$497.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$5,066.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($119,996.00)
Net Eligible Trans Expenditures	=	$6,062,530.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,243,771.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,027.89 **2023-2024 ADMw** 7,242.51 **Extended ADMw** 7,242.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by $25 then add $4500 to the result = $4,528.75
Then multiply $4,528.75 by the Extended ADMw 7242.5099 and then by the funding ratio 2.333385793944 = $76,533,926.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,533,926.34 to the Transportation Grant $4,243,771.00 = $80,777,697.34

2024-2025 State School Fund Grant

Subtract the Local Revenue $37,251,338.00 from the Total Formula Revenue $80,777,697.34 = $43,526,359.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,567

Total Formula Revenue per Extended ADMw = $11,153

Charter Schools Rate(ORS 338.155) = $10,890

Payments

SSF Total Paid To Date	$43,660,818	SSF Estimated Remaining Balance Due	($134,458.75)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($46,807.25)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$49,602,055.00
Common School Fund	=	$1,251,806.00
County School Fund	=	$4,892.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$50,858,753.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.96**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$9,367,577.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($280,541.00)
Net Eligible Trans Expenditures	=	$9,087,036.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,360,925.20

2024-2025 Extended ADMw

2024-2025 ADMw 10,203.86 **2023-2024 ADMw** 10,403.84 **Extended ADMw** 10,403.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.96 by $25 then add $4500 to the result = $4,549.00
Then multiply $4,549.00 by the Extended ADMw 10403.8429 and then by the funding ratio 2.333385793944 = $110,432,339.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant $110,432,339.30 to the Transportation Grant $6,360,925.20 = $116,793,264.50

2024-2025 State School Fund Grant

Subtract the Local Revenue $50,858,753.00 from the Total Formula Revenue $116,793,264.50 = $65,934,511.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,615

Total Formula Revenue per Extended ADMw = $11,226

Charter Schools Rate(ORS 338.155) = $10,823

Payments

SSF Total Paid To Date	$64,926,388	SSF Estimated Remaining Balance Due	$1,008,123.91
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$788,416.42

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$43,984,910.00
Common School Fund	=	$952,240.00
County School Fund	=	$4,989.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$44,942,139.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.29**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$5,714,028.00
Supplies	=	$66,999.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$161,433.00
Fees Collected	=	($91,758.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$5,850,702.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,095,491.40

2024-2025 Extended ADMw

2024-2025 ADMw 7,727.76 **2023-2024 ADMw** 7,668.02 **Extended ADMw** 7,727.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.29 by $25 then add $4500 to the result = $4,557.25
Then multiply $4,557.25 by the Extended ADMw 7727.7556 and then by the funding ratio 2.333385793944 = $82,175,580.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant $82,175,580.67 to the Transportation Grant $4,095,491.40 = $86,271,072.07

2024-2025 State School Fund Grant

Subtract the Local Revenue $44,942,139.00 from the Total Formula Revenue $86,271,072.07 = $41,328,933.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,634

Total Formula Revenue per Extended ADMw = $11,164

Charter Schools Rate(ORS 338.155) = $10,634

Payments

SSF Total Paid To Date	$41,085,032	SSF Estimated Remaining Balance Due	$243,901.41
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$199,962.40

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$82,539,909.00
Common School Fund	=	$2,361,408.00
County School Fund	=	$5,713.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$84,907,030.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.37**

2024-2025 Transportation Grant

Salaries	=	$8,826,983.00
Payroll	=	$5,891,368.00
Purchased Services	=	$1,838,490.00
Supplies	=	$1,346,892.00
Other	=	$1,412,798.00
Garage Depreciation	=	$619,455.00
Bus Depreciation	=	$1,361,519.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($378,526.00)
Net Eligible Trans Expenditures	=	$20,918,979.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $14,643,285.30

2024-2025 Extended ADMw

2024-2025 ADMw 20,570.88 **2023-2024 ADMw** 20,547.50 **Extended ADMw** 20,570.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by $25 then add $4500 to the result = $4,534.25
Then multiply $4,534.25 by the Extended ADMw 20570.8765 and then by the funding ratio 2.333385793944 = $217,643,052.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant $217,643,052.31 to the Transportation Grant $14,643,285.30 = $232,286,337.61

2024-2025 State School Fund Grant

Subtract the Local Revenue $84,907,030.00 from the Total Formula Revenue $232,286,337.61 = $147,379,307.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,580

Total Formula Revenue per Extended ADMw = $11,292

Charter Schools Rate(ORS 338.155) = $10,580

Payments

SSF Total Paid To Date	$143,540,772	SSF Estimated Remaining Balance Due	$3,838,535.72
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$150,646.35

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,807,925.00
Common School Fund	=	$350,288.00
County School Fund	=	$847.00
State Managed Timber	=	$24,261.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,183,321.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.90
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.67**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,914,568.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($109,496.00)
Net Eligible Trans Expenditures	=	$2,805,072.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,963,550.40

2024-2025 Extended ADMw

2024-2025 ADMw 3,047.33 **2023-2024 ADMw** 3,009.96 **Extended ADMw** 3,047.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by $25 then add $4500 to the result = $4,458.25
Then multiply $4,458.25 by the Extended ADMw 3047.3335 and then by the funding ratio 2.333385793944 = $31,700,853.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $31,700,853.40 to the Transportation Grant $1,963,550.40 = $33,664,403.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,183,321.00 from the Total Formula Revenue $33,664,403.80 = $22,481,082.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,403

Total Formula Revenue per Extended ADMw = $11,047

Charter Schools Rate(ORS 338.155) = $10,403

Payments

SSF Total Paid To Date	$22,539,348	SSF Estimated Remaining Balance Due	($58,265.36)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$69,081.21

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,930,181.00
Common School Fund	=	$591,662.00
County School Fund	=	$1,431.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,523,274.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.71**

2024-2025 Transportation Grant

Salaries	=	$358.00
Payroll	=	$121.00
Purchased Services	=	$4,421,557.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($85,663.00)
Net Eligible Trans Expenditures	=	$4,336,373.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,035,461.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,782.01 **2023-2024 ADMw** 4,971.95 **Extended ADMw** 4,971.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by $25 then add $4500 to the result = $4,482.25
Then multiply $4,482.25 by the Extended ADMw 4971.9528 and then by the funding ratio 2.333385793944 = $52,000,751.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant $52,000,751.80 to the Transportation Grant $3,035,461.10 = $55,036,212.90

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,523,274.00 from the Total Formula Revenue $55,036,212.90 = $34,512,938.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,459

Total Formula Revenue per Extended ADMw = $11,069

Charter Schools Rate(ORS 338.155) = $10,874

Payments

SSF Total Paid To Date	$34,546,690	SSF Estimated Remaining Balance Due	($33,750.95)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$374,877.57

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,368,660.00
Common School Fund	=	$80,596.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,449,256.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.74**

2024-2025 Transportation Grant

Salaries	=	$304,212.00
Payroll	=	$277,065.00
Purchased Services	=	$49,451.00
Supplies	=	$88,078.00
Other	=	$52,111.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$131,945.00
Fees Collected	=	($6,177.00)
Non-Reimburseable	=	($37,309.00)
Net Eligible Trans Expenditures	=	$859,376.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $601,563.20

2024-2025 Extended ADMw

2024-2025 ADMw 737.04 **2023-2024 ADMw** 750.26 **Extended ADMw** 750.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.74 by $25 then add $4500 to the result = $4,593.50
Then multiply $4,593.50 by the Extended ADMw 750.2631 and then by the funding ratio 2.333385793944 = $8,041,625.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,041,625.75 to the Transportation Grant $601,563.20 = $8,643,188.95

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,449,256.00 from the Total Formula Revenue $8,643,188.95 = $6,193,932.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,718

Total Formula Revenue per Extended ADMw = $11,520

Charter Schools Rate(ORS 338.155) = $10,911

Payments

SSF Total Paid To Date	$5,968,511	SSF Estimated Remaining Balance Due	$225,421.73
Small HS Grant Total Paid To Date	$29,098	Small HS Grant Estimated Remaining Balance Due	$1,376.94
		High Cost Disability Estimated Remaining Balance Due	$103,030.40

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,115,620.00
Common School Fund	=	$1,003,453.00
County School Fund	=	$2,428.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,121,501.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.60
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.03**

2024-2025 Transportation Grant

Salaries	=	$4,186,350.00
Payroll	=	$2,373,591.00
Purchased Services	=	$581,134.00
Supplies	=	$509,242.00
Other	=	$462,162.00
Garage Depreciation	=	$419,966.00
Bus Depreciation	=	$910,868.00
Fees Collected	=	($50,322.00)
Non-Reimburseable	=	($111,602.00)
Net Eligible Trans Expenditures	=	$9,281,389.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,496,972.30

2024-2025 Extended ADMw

2024-2025 ADMw 8,419.12 **2023-2024 ADMw** 8,395.64 **Extended ADMw** 8,419.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.03 by $25 then add $4500 to the result = $4,525.75
Then multiply $4,525.75 by the Extended ADMw 8419.1155 and then by the funding ratio 2.333385793944 = $88,908,560.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant $88,908,560.17 to the Transportation Grant $6,496,972.30 = $95,405,532.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $36,121,501.00 from the Total Formula Revenue $95,405,532.47 = $59,284,031.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,560

Total Formula Revenue per Extended ADMw = $11,332

Charter Schools Rate(ORS 338.155) = $10,560

Payments

SSF Total Paid To Date	$59,635,192	SSF Estimated Remaining Balance Due	($351,160.41)
Small HS Grant Total Paid To Date	$18,366	Small HS Grant Estimated Remaining Balance Due	($679.00)
		High Cost Disability Estimated Remaining Balance Due	$438,560.72

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,517,207.00
Common School Fund	=	$580,233.00
County School Fund	=	$1,404.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$604.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,099,448.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.01**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$4,105,761.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	($4,208.00)
Non-Reimburseable	=	($117,750.00)
Net Eligible Trans Expenditures	=	$3,983,803.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,788,662.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,961.07 **2023-2024 ADMw** 5,010.82 **Extended ADMw** 5,010.82

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by $25 then add $4500 to the result = $4,550.25
Then multiply $4,550.25 by the Extended ADMw 5010.8245 and then by the funding ratio 2.333385793944 = $53,202,372.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant $53,202,372.55 to the Transportation Grant $2,788,662.10 = $55,991,034.65

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,099,448.00 from the Total Formula Revenue $55,991,034.65 = $35,891,586.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,617

Total Formula Revenue per Extended ADMw = $11,174

Charter Schools Rate(ORS 338.155) = $10,724

Payments

SSF Total Paid To Date	$35,870,356	SSF Estimated Remaining Balance Due	$21,230.69
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($164,201.26)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,394,772.00
Common School Fund	=	$342,596.00
County School Fund	=	$829.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,738,197.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2024-2025 Transportation Grant

Salaries	=	$1,152,090.00
Payroll	=	$757,321.00
Purchased Services	=	$86,393.00
Supplies	=	$339,529.00
Other	=	$105.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$181,459.00
Fees Collected	=	($3,374.00)
Non-Reimburseable	=	($98,961.00)
Net Eligible Trans Expenditures	=	$2,414,562.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,690,193.40

2024-2025 Extended ADMw

2024-2025 ADMw 3,748.83 **2023-2024 ADMw** 3,664.46 **Extended ADMw** 3,748.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 3748.8266 and then by the funding ratio 2.333385793944 = $38,906,509.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant $38,906,509.58 to the Transportation Grant $1,690,193.40 = $40,596,702.98

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,738,197.00 from the Total Formula Revenue $40,596,702.98 = $30,858,505.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,378

Total Formula Revenue per Extended ADMw = $10,829

Charter Schools Rate(ORS 338.155) = $10,378

Payments

SSF Total Paid To Date	$30,586,132	SSF Estimated Remaining Balance Due	$272,374.34
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($100,961.55)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,035,562.00
Common School Fund	=	$221,140.00
County School Fund	=	$535.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,257,237.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.87**

2024-2025 Transportation Grant

Salaries	=	$107,982.00
Payroll	=	$40,099.00
Purchased Services	=	$1,166,466.00
Supplies	=	$0.00
Other	=	$37,060.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	($4,112.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,347,495.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $943,246.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,897.87 **2023-2024 ADMw** 1,862.98 **Extended ADMw** 1,897.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by $25 then add $4500 to the result = $4,546.75
Then multiply $4,546.75 by the Extended ADMw 1897.871 and then by the funding ratio 2.333385793944 = $20,135,124.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,135,124.29 to the Transportation Grant $943,246.50 = $21,078,370.79

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,257,237.00 from the Total Formula Revenue $21,078,370.79 = $15,821,133.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,609

Total Formula Revenue per Extended ADMw = $11,106

Charter Schools Rate(ORS 338.155) = $10,609

Payments

SSF Total Paid To Date	$15,838,670	SSF Estimated Remaining Balance Due	($17,536.30)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$39,525.46

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,702,090.00
Common School Fund	=	$243,873.00
County School Fund	=	$1,576,155.00
State Managed Timber	=	$634,952.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,270.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,159,340.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.53**

2024-2025 Transportation Grant

Salaries	=	$839,879.00
Payroll	=	$406,026.00
Purchased Services	=	$44,138.00
Supplies	=	$168,173.00
Other	=	$64,326.00
Garage Depreciation	=	$19,133.00
Bus Depreciation	=	$161,049.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($149,959.00)
Net Eligible Trans Expenditures	=	$1,552,765.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,086,935.50

2024-2025 Extended ADMw

2024-2025 ADMw 2,082.66 **2023-2024 ADMw** 2,102.31 **Extended ADMw** 2,102.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by $25 then add $4500 to the result = $4,538.25
Then multiply $4,538.25 by the Extended ADMw 2102.3061 and then by the funding ratio 2.333385793944 = $22,262,345.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant $22,262,345.39 to the Transportation Grant $1,086,935.50 = $23,349,280.89

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,159,340.00 from the Total Formula Revenue $23,349,280.89 = $13,189,940.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,589

Total Formula Revenue per Extended ADMw = $11,107

Charter Schools Rate(ORS 338.155) = $10,689

Payments

SSF Total Paid To Date	$13,673,364	SSF Estimated Remaining Balance Due	($483,423.10)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,596,458.00
Common School Fund	=	$57,522.00
County School Fund	=	$373,412.00
State Managed Timber	=	$179,288.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,206,680.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.96**

2024-2025 Transportation Grant

Salaries	=	$286,635.00
Payroll	=	$134,280.00
Purchased Services	=	$8,412.00
Supplies	=	$64,941.00
Other	=	$22.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$95,955.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($62,221.00)
Net Eligible Trans Expenditures	=	$528,024.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $369,616.80

2024-2025 Extended ADMw

2024-2025 ADMw 606.90 **2023-2024 ADMw** 598.22 **Extended ADMw** 606.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by $25 then add $4500 to the result = $4,476.00
Then multiply $4,476.00 by the Extended ADMw 606.8952 and then by the funding ratio 2.333385793944 = $6,338,555.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,338,555.98 to the Transportation Grant $369,616.80 = $6,708,172.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,206,680.00 from the Total Formula Revenue $6,708,172.78 = $4,501,492.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,444

Total Formula Revenue per Extended ADMw = $11,053

Charter Schools Rate(ORS 338.155) = $10,444

Payments

SSF Total Paid To Date	$4,611,455	SSF Estimated Remaining Balance Due	($109,962.10)
Small HS Grant Total Paid To Date	$24,117	Small HS Grant Estimated Remaining Balance Due	($172.73)
		High Cost Disability Estimated Remaining Balance Due	$12,388.99

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$625,333.00
Common School Fund	=	$14,482.00
County School Fund	=	$93,847.00
State Managed Timber	=	$4,224,095.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($2,135,178.51)
Sum of Local Revenue	=	**$2,822,578.49**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.13**

2024-2025 Transportation Grant

Salaries	=	$163,070.00
Payroll	=	$131,832.00
Purchased Services	=	$22,007.00
Supplies	=	$27,941.00
Other	=	$298.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$66,278.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($40,919.00)
Net Eligible Trans Expenditures	=	$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $333,456.30

2024-2025 Extended ADMw

2024-2025 ADMw 235.63 **2023-2024 ADMw** 238.55 **Extended ADMw** 238.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by $25 then add $4500 to the result = $4,471.75
Then multiply $4,471.75 by the Extended ADMw 238.5515 and then by the funding ratio 2.333385793944 = $2,489,122.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,489,122.19 to the Transportation Grant $333,456.30 = $2,822,578.49

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,822,578.49 from the Total Formula Revenue $2,822,578.49 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,434

Total Formula Revenue per Extended ADMw = $11,832

Charter Schools Rate(ORS 338.155) = $10,564

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date	$7,230	Small HS Grant Estimated Remaining Balance Due	($532.06)
		High Cost Disability Estimated Remaining Balance Due	$20,445.21

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,886,556.00
Common School Fund	=	$198,793.00
County School Fund	=	$1,260,512.00
State Managed Timber	=	$101,075.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($989,592.70)
Sum of Local Revenue	=	**$19,457,343.30**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2024-2025 Transportation Grant

Salaries	=	$678,332.00
Payroll	=	$435,577.00
Purchased Services	=	$107,854.00
Supplies	=	$140,746.00
Other	=	$52,230.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$192,796.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($94,565.00)
Net Eligible Trans Expenditures	=	$1,512,970.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,059,079.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,745.93 **2023-2024 ADMw** 1,747.90 **Extended ADMw** 1,747.90

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by $25 then add $4500 to the result = $4,511.00
Then multiply $4,511.00 by the Extended ADMw 1747.9036 and then by the funding ratio 2.333385793944 = $18,398,264.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant $18,398,264.30 to the Transportation Grant $1,059,079.00 = $19,457,343.30

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,457,343.30 from the Total Formula Revenue $19,457,343.30 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,526

Total Formula Revenue per Extended ADMw = $11,132

Charter Schools Rate(ORS 338.155) = $10,538

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,975,832.00
Common School Fund	=	$132,629.00
County School Fund	=	$843,311.00
State Managed Timber	=	$493,498.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,445,270.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.30**

2024-2025 Transportation Grant

Salaries	=	$590,712.00
Payroll	=	$410,220.00
Purchased Services	=	$68,763.00
Supplies	=	$89,374.00
Other	=	$42,445.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$60,838.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($79,704.00)
Net Eligible Trans Expenditures	=	$1,182,648.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $827,853.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,146.19 **2023-2024 ADMw** 1,184.33 **Extended ADMw** 1,184.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by $25 then add $4500 to the result = $4,467.50
Then multiply $4,467.50 by the Extended ADMw 1184.3327 and then by the funding ratio 2.333385793944 = $12,345,959.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,345,959.02 to the Transportation Grant $827,853.60 = $13,173,812.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,445,270.00 from the Total Formula Revenue $13,173,812.62 = $7,728,542.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $11,123

Charter Schools Rate(ORS 338.155) = $10,771

Payments

SSF Total Paid To Date	$7,510,190	SSF Estimated Remaining Balance Due	$218,352.30
Small HS Grant Total Paid To Date	$51,958	Small HS Grant Estimated Remaining Balance Due	$1,069.50
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,186,710.00
Common School Fund	=	$313,410.00
County School Fund	=	$173,683.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$199,902.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,873,705.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.42**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$3,445,187.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($194,429.00)
Net Eligible Trans Expenditures	=	$3,250,758.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,275,530.60

2024-2025 Extended ADMw

2024-2025 ADMw 2,723.78 **2023-2024 ADMw** 2,636.66 **Extended ADMw** 2,723.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.42 by $25 then add $4500 to the result = $4,464.50
Then multiply $4,464.50 by the Extended ADMw 2723.7787 and then by the funding ratio 2.333385793944 = $28,374,694.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,374,694.62 to the Transportation Grant $2,275,530.60 = $30,650,225.22

2024-2025 State School Fund Grant

Subtract the Local Revenue $12,873,705.00 from the Total Formula Revenue $30,650,225.22 = $17,776,520.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,417

Total Formula Revenue per Extended ADMw = $11,253

Charter Schools Rate(ORS 338.155) = $10,417

Payments

SSF Total Paid To Date	$17,613,555	SSF Estimated Remaining Balance Due	$162,964.93
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$209,026.16

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,478,839.00
Common School Fund	=	$91,368.00
County School Fund	=	$128,119.00
State Managed Timber	=	$2,080.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$576.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,700,982.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.36**

2024-2025 Transportation Grant

Salaries	=	$683,312.00
Payroll	=	$430,983.00
Purchased Services	=	$20,906.00
Supplies	=	$136,820.00
Other	=	$58,521.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$165,225.00
Fees Collected	=	($13,301.00)
Non-Reimburseable	=	($61,378.00)
Net Eligible Trans Expenditures	=	$1,421,088.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,136,870.40

2024-2025 Extended ADMw

2024-2025 ADMw 923.30 **2023-2024 ADMw** 879.84 **Extended ADMw** 923.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.36 by $25 then add $4500 to the result = $4,416.00
Then multiply $4,416.00 by the Extended ADMw 923.2987 and then by the funding ratio 2.333385793944 = $9,513,883.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,513,883.70 to the Transportation Grant $1,136,870.40 = $10,650,754.10

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,700,982.00 from the Total Formula Revenue $10,650,754.10 = $3,949,772.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,304

Total Formula Revenue per Extended ADMw = $11,536

Charter Schools Rate(ORS 338.155) = $10,304

Payments

SSF Total Paid To Date	$3,968,103	SSF Estimated Remaining Balance Due	($18,331.21)
Small HS Grant Total Paid To Date	$31,809	Small HS Grant Estimated Remaining Balance Due	$3,997.35
		High Cost Disability Estimated Remaining Balance Due	$15,489.65

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,507,562.00
Common School Fund	=	$111,717.00
County School Fund	=	$66,891.00
State Managed Timber	=	$83,829.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,769,999.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,290,607.00
Supplies	=	$94,593.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($84,752.00)
Net Eligible Trans Expenditures	=	$1,300,448.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $910,313.60

2024-2025 Extended ADMw

2024-2025 ADMw 916.85 **2023-2024 ADMw** 954.67 **Extended ADMw** 954.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 954.6716 and then by the funding ratio 2.333385793944 = $9,876,140.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,876,140.63 to the Transportation Grant $910,313.60 = $10,786,454.23

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,769,999.00 from the Total Formula Revenue $10,786,454.23 = $6,016,455.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,345

Total Formula Revenue per Extended ADMw = $11,299

Charter Schools Rate(ORS 338.155) = $10,772

Payments

SSF Total Paid To Date	$6,491,092	SSF Estimated Remaining Balance Due	($474,637.04)
Small HS Grant Total Paid To Date	$49,284	Small HS Grant Estimated Remaining Balance Due	($4,584.67)
		High Cost Disability Estimated Remaining Balance Due	$41,964.73

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,477,011.00
Common School Fund	=	$78,718.00
County School Fund	=	$56,293.00
State Managed Timber	=	$682,226.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,294,248.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.46**

2024-2025 Transportation Grant

Salaries	=	$18,869.00
Payroll	=	$7,464.00
Purchased Services	=	$1,002,584.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($51,260.00)
Net Eligible Trans Expenditures	=	$977,657.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $782,125.60

2024-2025 Extended ADMw

2024-2025 ADMw 772.83 **2023-2024 ADMw** 772.48 **Extended ADMw** 772.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.46 by $25 then add $4500 to the result = $4,413.50
Then multiply $4,413.50 by the Extended ADMw 772.8277 and then by the funding ratio 2.333385793944 = $7,958,887.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,958,887.40 to the Transportation Grant $782,125.60 = $8,741,013.00

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,294,248.00 from the Total Formula Revenue $8,741,013.00 = $4,446,765.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,298

Total Formula Revenue per Extended ADMw = $11,310

Charter Schools Rate(ORS 338.155) = $10,298

Payments

SSF Total Paid To Date	$4,405,210	SSF Estimated Remaining Balance Due	$41,554.65
Small HS Grant Total Paid To Date	$31,561	Small HS Grant Estimated Remaining Balance Due	$993.45
		High Cost Disability Estimated Remaining Balance Due	($9,543.80)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,630,339.00
Common School Fund	=	$384,517.00
County School Fund	=	$230,807.00
State Managed Timber	=	$289,466.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,535,129.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.93**

2024-2025 Transportation Grant

Salaries	=	$46,638.00
Payroll	=	$13,846.00
Purchased Services	=	$2,306,587.00
Supplies	=	$154,101.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($139,658.00)
Net Eligible Trans Expenditures	=	$2,381,514.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,667,059.80

2024-2025 Extended ADMw

2024-2025 ADMw 3,285.53 **2023-2024 ADMw** 3,244.25 **Extended ADMw** 3,285.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.93 by $25 then add $4500 to the result = $4,476.75
Then multiply $4,476.75 by the Extended ADMw 3285.5261 and then by the funding ratio 2.333385793944 = $34,320,555.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant $34,320,555.87 to the Transportation Grant $1,667,059.80 = $35,987,615.67

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,535,129.00 from the Total Formula Revenue $35,987,615.67 = $24,452,486.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,446

Total Formula Revenue per Extended ADMw = $10,953

Charter Schools Rate(ORS 338.155) = $10,446

Payments

SSF Total Paid To Date	$24,466,779	SSF Estimated Remaining Balance Due	($14,291.93)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$19,878.66

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,846,066.00
Common School Fund	=	$160,812.00
County School Fund	=	$20,522.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,027,400.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.35**

2024-2025 Transportation Grant

Salaries	=	$380,568.00
Payroll	=	$251,569.00
Purchased Services	=	$60,443.00
Supplies	=	$104,878.00
Other	=	$63,935.00
Garage Depreciation	=	$54,209.00
Bus Depreciation	=	$183,078.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($85,879.00)
Net Eligible Trans Expenditures	=	$1,012,801.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $708,960.70

2024-2025 Extended ADMw

2024-2025 ADMw 1,493.23 **2023-2024 ADMw** 1,546.40 **Extended ADMw** 1,546.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by $25 then add $4500 to the result = $4,441.25
Then multiply $4,441.25 by the Extended ADMw 1546.3993 and then by the funding ratio 2.333385793944 = $16,025,567.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,025,567.38 to the Transportation Grant $708,960.70 = $16,734,528.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,027,400.00 from the Total Formula Revenue $16,734,528.08 = $13,707,128.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,363

Total Formula Revenue per Extended ADMw = $10,822

Charter Schools Rate(ORS 338.155) = $10,732

Payments

SSF Total Paid To Date	$13,786,382	SSF Estimated Remaining Balance Due	($79,253.53)
Small HS Grant Total Paid To Date	$41,251	Small HS Grant Estimated Remaining Balance Due	$2,664.43
		High Cost Disability Estimated Remaining Balance Due	$226,998.03

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,311,235.00
Common School Fund	=	$571,822.00
County School Fund	=	$55,930.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,938,987.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.56**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,862,331.00
Supplies	=	$215,551.00
Other	=	$8,749.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$5,112.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($175,183.00)
Net Eligible Trans Expenditures	=	$2,916,560.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,041,592.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,514.27 **2023-2024 ADMw** 3,551.94 **Extended ADMw** 3,551.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by $25 then add $4500 to the result = $4,486.00
Then multiply $4,486.00 by the Extended ADMw 3551.9361 and then by the funding ratio 2.333385793944 = $37,180,135.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $37,180,135.04 to the Transportation Grant $2,041,592.00 = $39,221,727.04

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,938,987.00 from the Total Formula Revenue $39,221,727.04 = $28,282,740.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,468

Total Formula Revenue per Extended ADMw = $11,042

Charter Schools Rate(ORS 338.155) = $10,580

Payments

SSF Total Paid To Date	$28,630,855	SSF Estimated Remaining Balance Due	($348,115.37)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$78,977.60

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,630,682.00
Common School Fund	=	$278,836.00
County School Fund	=	$37,969.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,947,487.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,979,536.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($125,093.00)
Net Eligible Trans Expenditures	=	$1,854,443.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,298,110.10

2024-2025 Extended ADMw

2024-2025 ADMw 3,304.67 **2023-2024 ADMw** 3,477.76 **Extended ADMw** 3,477.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by $25 then add $4500 to the result = $4,489.75
Then multiply $4,489.75 by the Extended ADMw 3477.7636 and then by the funding ratio 2.333385793944 = $36,434,160.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,434,160.42 to the Transportation Grant $1,298,110.10 = $37,732,270.52

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,947,487.00 from the Total Formula Revenue $37,732,270.52 = $30,784,783.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,476

Total Formula Revenue per Extended ADMw = $10,850

Charter Schools Rate(ORS 338.155) = $11,025

Payments

SSF Total Paid To Date	$30,774,412	SSF Estimated Remaining Balance Due	$10,371.28
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$160,372.79

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$309,662.00
Common School Fund	=	$15,186.00
County School Fund	=	$2,046.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$326,894.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.03**

2024-2025 Transportation Grant

Salaries	=	$2,566.00
Payroll	=	$1,089.00
Purchased Services	=	$13,144.00
Supplies	=	$12,110.00
Other	=	$4,498.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($11,855.00)
Net Eligible Trans Expenditures	=	$21,552.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $15,086.40

2024-2025 Extended ADMw

2024-2025 ADMw 237.51 **2023-2024 ADMw** 246.89 **Extended ADMw** 246.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by $25 then add $4500 to the result = $4,500.75
Then multiply $4,500.75 by the Extended ADMw 246.8892 and then by the funding ratio 2.333385793944 = $2,592,826.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,592,826.95 to the Transportation Grant $15,086.40 = $2,607,913.35

2024-2025 State School Fund Grant

Subtract the Local Revenue $326,894.00 from the Total Formula Revenue $2,607,913.35 = $2,281,019.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,502

Total Formula Revenue per Extended ADMw = $10,563

Charter Schools Rate(ORS 338.155) = $10,917

Payments

SSF Total Paid To Date	$2,324,201	SSF Estimated Remaining Balance Due	($43,181.64)
Small HS Grant Total Paid To Date	$6,241	Small HS Grant Estimated Remaining Balance Due	$503.16
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,182,312.00
Common School Fund	=	$67,631.00
County School Fund	=	$988.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,250,931.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.26**

2024-2025 Transportation Grant

Salaries	=	$447,307.00
Payroll	=	$277,084.00
Purchased Services	=	$11,539.00
Supplies	=	$96,084.00
Other	=	$76,035.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$165,966.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($61,281.00)
Net Eligible Trans Expenditures	=	$1,012,734.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $810,187.20

2024-2025 Extended ADMw

2024-2025 ADMw 716.99 **2023-2024 ADMw** 716.28 **Extended ADMw** 716.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by $25 then add $4500 to the result = $4,443.50
Then multiply $4,443.50 by the Extended ADMw 716.9906 and then by the funding ratio 2.333385793944 = $7,434,045.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,434,045.18 to the Transportation Grant $810,187.20 = $8,244,232.38

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,250,931.00 from the Total Formula Revenue $8,244,232.38 = $5,993,301.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,368

Total Formula Revenue per Extended ADMw = $11,498

Charter Schools Rate(ORS 338.155) = $10,368

Payments

SSF Total Paid To Date	$6,004,042	SSF Estimated Remaining Balance Due	($10,741.04)
Small HS Grant Total Paid To Date	$27,557	Small HS Grant Estimated Remaining Balance Due	($349.77)
		High Cost Disability Estimated Remaining Balance Due	$26,629.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,965,529.00
Common School Fund	=	$79,904.00
County School Fund	=	$11,496.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,056,929.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.82**

2024-2025 Transportation Grant

Salaries	=	$341,527.00
Payroll	=	$235,686.00
Purchased Services	=	$64,840.00
Supplies	=	$8,377.00
Other	=	$41,210.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$64,464.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($116,342.00)
Net Eligible Trans Expenditures	=	$639,762.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $447,833.40

2024-2025 Extended ADMw

2024-2025 ADMw 827.75 **2023-2024 ADMw** 838.45 **Extended ADMw** 838.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by $25 then add $4500 to the result = $4,479.50
Then multiply $4,479.50 by the Extended ADMw 838.4549 and then by the funding ratio 2.333385793944 = $8,763,867.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,763,867.39 to the Transportation Grant $447,833.40 = $9,211,700.79

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,056,929.00 from the Total Formula Revenue $9,211,700.79 = $4,154,771.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,452

Total Formula Revenue per Extended ADMw = $10,987

Charter Schools Rate(ORS 338.155) = $10,588

Payments

SSF Total Paid To Date	$4,340,519	SSF Estimated Remaining Balance Due	($185,746.84)
Small HS Grant Total Paid To Date	$36,076	Small HS Grant Estimated Remaining Balance Due	$1,720.74
		High Cost Disability Estimated Remaining Balance Due	$46,504.61

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,233,649.00
Common School Fund	=	$441,357.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,675,006.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.21**

2024-2025 Transportation Grant

Salaries	=	$1,202,291.00
Payroll	=	$703,259.00
Purchased Services	=	$196,671.00
Supplies	=	$126,107.00
Other	=	$76,833.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$340,379.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($152,350.00)
Net Eligible Trans Expenditures	=	$2,493,190.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,745,233.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,867.24 **2023-2024 ADMw** 3,868.75 **Extended ADMw** 3,868.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by $25 then add $4500 to the result = $4,469.75
Then multiply $4,469.75 by the Extended ADMw 3868.7498 and then by the funding ratio 2.333385793944 = $40,349,710.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant $40,349,710.81 to the Transportation Grant $1,745,233.00 = $42,094,943.81

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,675,006.00 from the Total Formula Revenue $42,094,943.81 = $26,419,937.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,430

Total Formula Revenue per Extended ADMw = $10,881

Charter Schools Rate(ORS 338.155) = $10,434

Payments

SSF Total Paid To Date	$27,045,323	SSF Estimated Remaining Balance Due	($625,385.60)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$161,195.56

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,940,774.00
Common School Fund	=	$57,779.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,998,553.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2024-2025 Transportation Grant

Salaries	=	$244,011.00
Payroll	=	$143,807.00
Purchased Services	=	$34,252.00
Supplies	=	$59,899.00
Other	=	$26,233.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$61,240.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($78,383.00)
Net Eligible Trans Expenditures	=	$491,059.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $343,741.30

2024-2025 Extended ADMw

2024-2025 ADMw 521.57 **2023-2024 ADMw** 547.05 **Extended ADMw** 547.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50
Then multiply $4,488.50 by the Extended ADMw 547.0547 and then by the funding ratio 2.333385793944 = $5,729,523.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,729,523.86 to the Transportation Grant $343,741.30 = $6,073,265.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,998,553.00 from the Total Formula Revenue $6,073,265.16 = $2,074,712.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,473

Total Formula Revenue per Extended ADMw = $11,102

Charter Schools Rate(ORS 338.155) = $10,985

Payments

SSF Total Paid To Date	$1,860,886	SSF Estimated Remaining Balance Due	$213,826.52
Small HS Grant Total Paid To Date	$20,805	Small HS Grant Estimated Remaining Balance Due	($785.89)
		High Cost Disability Estimated Remaining Balance Due	$20,922.40

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,290,021.00
Common School Fund	=	$32,446.00
County School Fund	=	$173.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,322,640.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.99**

2024-2025 Transportation Grant

Salaries	=	$154,200.00
Payroll	=	$157,080.00
Purchased Services	=	$53,945.00
Supplies	=	$28,938.00
Other	=	$20,870.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$40,204.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($46,665.00)
Net Eligible Trans Expenditures	=	$408,572.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $326,857.60

2024-2025 Extended ADMw

2024-2025 ADMw 393.15 **2023-2024 ADMw** 398.86 **Extended ADMw** 398.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by $25 then add $4500 to the result = $4,400.25
Then multiply $4,400.25 by the Extended ADMw 398.8568 and then by the funding ratio 2.333385793944 = $4,095,254.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,095,254.55 to the Transportation Grant $326,857.60 = $4,422,112.15

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,322,640.00 from the Total Formula Revenue $4,422,112.15 = $2,099,472.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,267

Total Formula Revenue per Extended ADMw = $11,087

Charter Schools Rate(ORS 338.155) = $10,417

Payments

SSF Total Paid To Date	$2,325,564	SSF Estimated Remaining Balance Due	($226,092.05)
Small HS Grant Total Paid To Date	$11,281	Small HS Grant Estimated Remaining Balance Due	$210.46
		High Cost Disability Estimated Remaining Balance Due	$9,467.32

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,257,359.00
Common School Fund	=	$184,066.00
County School Fund	=	$142,793.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,584,218.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.25**

2024-2025 Transportation Grant

Salaries	=	$682,502.00
Payroll	=	$480,690.00
Purchased Services	=	$38,960.00
Supplies	=	$97,387.00
Other	=	$40,474.00
Garage Depreciation	=	$1,718.00
Bus Depreciation	=	$181,264.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($134,802.00)
Net Eligible Trans Expenditures	=	$1,388,193.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $971,735.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,449.40 **2023-2024 ADMw** 1,515.40 **Extended ADMw** 1,515.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by $25 then add $4500 to the result = $4,443.75
Then multiply $4,443.75 by the Extended ADMw 1515.3998 and then by the funding ratio 2.333385793944 = $15,713,154.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $15,713,154.95 to the Transportation Grant $971,735.10 = $16,684,890.05

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,584,218.00 from the Total Formula Revenue $16,684,890.05 = $9,100,672.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,369

Total Formula Revenue per Extended ADMw = $11,010

Charter Schools Rate(ORS 338.155) = $10,841

Payments

SSF Total Paid To Date	$9,207,090	SSF Estimated Remaining Balance Due	($106,418.35)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$109,159,018.00
Common School Fund	=	$2,385,703.00
County School Fund	=	$387,075.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$111,931,796.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.62**

2024-2025 Transportation Grant

Salaries	=	$5,287,848.00
Payroll	=	$2,986,782.00
Purchased Services	=	$827,295.00
Supplies	=	$1,039,200.00
Other	=	$397,921.00
Garage Depreciation	=	$159,016.00
Bus Depreciation	=	$1,230,144.00
Fees Collected	=	($49,959.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$11,878,247.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $8,314,772.90

2024-2025 Extended ADMw

2024-2025 ADMw 19,285.16 **2023-2024 ADMw** 19,487.68 **Extended ADMw** 19,487.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.62 by $25 then add $4500 to the result = $4,565.50
Then multiply $4,565.50 by the Extended ADMw 19487.681 and then by the funding ratio 2.333385793944 = $207,603,685.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant $207,603,685.22 to the Transportation Grant $8,314,772.90 = $215,918,458.12

2024-2025 State School Fund Grant

Subtract the Local Revenue $111,931,796.00 from the Total Formula Revenue $215,918,458.12 = $103,986,662.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,653

Total Formula Revenue per Extended ADMw = $11,080

Charter Schools Rate(ORS 338.155) = $10,765

Payments

SSF Total Paid To Date $105,080,429

SSF Estimated Remaining Balance Due ($1,093,767.34)

Small HS Grant Total Paid To Date $0

Small HS Grant Estimated Remaining Balance Due $0.00

High Cost Disability Estimated Remaining Balance Due $143,191.41

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$34,010,147.00
Common School Fund	=	$974,288.00
County School Fund	=	$116,089.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,100,524.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2024-2025 Transportation Grant

Salaries	=	$2,674,944.00
Payroll	=	$1,634,647.00
Purchased Services	=	$87,922.00
Supplies	=	$458,042.00
Other	=	$158,404.00
Garage Depreciation	=	$15,108.00
Bus Depreciation	=	$450,652.00
Fees Collected	=	($102,179.00)
Non-Reimburseable	=	($79,634.00)
Net Eligible Trans Expenditures	=	$5,297,906.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,708,534.20

2024-2025 Extended ADMw

2024-2025 ADMw 8,431.62 **2023-2024 ADMw** 8,242.85 **Extended ADMw** 8,431.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 8431.6176 and then by the funding ratio 2.333385793944 = $88,848,762.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant $88,848,762.74 to the Transportation Grant $3,708,534.20 = $92,557,296.94

2024-2025 State School Fund Grant

Subtract the Local Revenue $35,100,524.00 from the Total Formula Revenue $92,557,296.94 = $57,456,772.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,538

Total Formula Revenue per Extended ADMw = $10,977

Charter Schools Rate(ORS 338.155) = $10,538

Payments

SSF Total Paid To Date	$57,213,007	SSF Estimated Remaining Balance Due	$243,765.75
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($52,370.82)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,969,841.00
Common School Fund	=	$165,241.00
County School Fund	=	$19,096.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,154,178.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.39**

2024-2025 Transportation Grant

Salaries	=	$606,206.00
Payroll	=	$281,402.00
Purchased Services	=	$59,922.00
Supplies	=	$134,145.00
Other	=	$86,069.00
Garage Depreciation	=	$59,290.00
Bus Depreciation	=	$185,828.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($60,316.00)
Net Eligible Trans Expenditures	=	$1,352,546.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $946,782.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,309.88 **2023-2024 ADMw** 1,349.60 **Extended ADMw** 1,349.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.39 by $25 then add $4500 to the result = $4,559.75
Then multiply $4,559.75 by the Extended ADMw 1349.6047 and then by the funding ratio 2.333385793944 = $14,359,329.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,359,329.57 to the Transportation Grant $946,782.20 = $15,306,111.77

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,154,178.00 from the Total Formula Revenue $15,306,111.77 = $4,151,933.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,640

Total Formula Revenue per Extended ADMw = $11,341

Charter Schools Rate(ORS 338.155) = $10,962

Payments

SSF Total Paid To Date	$4,252,006	SSF Estimated Remaining Balance Due	($100,072.35)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($16,703.80)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,742,032.00
Common School Fund	=	$87,564.00
County School Fund	=	$9,336.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,838,932.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.72**

2024-2025 Transportation Grant

Salaries	=	$198,632.00
Payroll	=	$125,965.00
Purchased Services	=	$26,625.00
Supplies	=	$58,201.00
Other	=	$30,028.00
Garage Depreciation	=	$1,693.00
Bus Depreciation	=	$164,957.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,424.00)
Net Eligible Trans Expenditures	=	$532,677.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $372,873.90

2024-2025 Extended ADMw

2024-2025 ADMw 826.91 **2023-2024 ADMw** 815.63 **Extended ADMw** 826.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.72 by $25 then add $4500 to the result = $4,382.00
Then multiply $4,382.00 by the Extended ADMw 826.9146 and then by the funding ratio 2.333385793944 = $8,455,116.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,455,116.24 to the Transportation Grant $372,873.90 = $8,827,990.14

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,838,932.00 from the Total Formula Revenue $8,827,990.14 = $6,989,058.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,225

Total Formula Revenue per Extended ADMw = $10,676

Charter Schools Rate(ORS 338.155) = $10,225

Payments

SSF Total Paid To Date	$6,845,706	SSF Estimated Remaining Balance Due	$143,352.52
Small HS Grant Total Paid To Date	$38,221	Small HS Grant Estimated Remaining Balance Due	($584.23)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,908,373.00
Common School Fund	=	$762,570.00
County School Fund	=	$79,315.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,750,258.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.14**

2024-2025 Transportation Grant

Salaries	=	$111,422.00
Payroll	=	$53,020.00
Purchased Services	=	$4,681,225.00
Supplies	=	$9,480.00
Other	=	$2,587.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$7,766.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($203,651.00)
Net Eligible Trans Expenditures	=	$4,661,849.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,263,294.30

2024-2025 Extended ADMw

2024-2025 ADMw 6,355.95 **2023-2024 ADMw** 6,437.23 **Extended ADMw** 6,437.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by $25 then add $4500 to the result = $4,496.50
Then multiply $4,496.50 by the Extended ADMw 6437.2346 and then by the funding ratio 2.333385793944 = $67,539,911.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant $67,539,911.02 to the Transportation Grant $3,263,294.30 = $70,803,205.32

2024-2025 State School Fund Grant

Subtract the Local Revenue $21,750,258.00 from the Total Formula Revenue $70,803,205.32 = $49,052,947.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,492

Total Formula Revenue per Extended ADMw = $10,999

Charter Schools Rate(ORS 338.155) = $10,626

Payments

SSF Total Paid To Date	$49,487,076	SSF Estimated Remaining Balance Due	($434,128.64)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$97,951.85

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,790,255.00
Common School Fund	=	$99,637.00
County School Fund	=	$10,884.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,900,776.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.52**

2024-2025 Transportation Grant

Salaries	=	$467,419.00
Payroll	=	$249,122.00
Purchased Services	=	$22,042.00
Supplies	=	$89,065.00
Other	=	$65,320.00
Garage Depreciation	=	$1,052.00
Bus Depreciation	=	$144,362.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($93,772.00)
Net Eligible Trans Expenditures	=	$944,610.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $661,227.00

2024-2025 Extended ADMw

2024-2025 ADMw 951.26 **2023-2024 ADMw** 926.37 **Extended ADMw** 951.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by $25 then add $4500 to the result = $4,513.00
Then multiply $4,513.00 by the Extended ADMw 951.2577 and then by the funding ratio 2.333385793944 = $10,017,285.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $10,017,285.88 to the Transportation Grant $661,227.00 = $10,678,512.88

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,900,776.00 from the Total Formula Revenue $10,678,512.88 = $5,777,736.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,531

Total Formula Revenue per Extended ADMw = $11,226

Charter Schools Rate(ORS 338.155) = $10,531

Payments

SSF Total Paid To Date	$5,689,896	SSF Estimated Remaining Balance Due	$87,840.97
Small HS Grant Total Paid To Date	$37,394	Small HS Grant Estimated Remaining Balance Due	$4,857.81
		High Cost Disability Estimated Remaining Balance Due	($6,313.02)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$596,623.00
Common School Fund	=	$30,558.00
County School Fund	=	$3,253.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$630,434.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.74**

2024-2025 Transportation Grant

Salaries	=	$12,500.00
Payroll	=	$7,450.00
Purchased Services	=	$303,029.00
Supplies	=	$18,733.00
Other	=	$9,317.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$22,379.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($44,686.00)
Net Eligible Trans Expenditures	=	$328,722.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $230,105.40

2024-2025 Extended ADMw

2024-2025 ADMw 376.90 **2023-2024 ADMw** 384.49 **Extended ADMw** 384.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.74 by $25 then add $4500 to the result = $4,331.50
Then multiply $4,331.50 by the Extended ADMw 384.4949 and then by the funding ratio 2.333385793944 = $3,886,113.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,886,113.24 to the Transportation Grant $230,105.40 = $4,116,218.64

2024-2025 State School Fund Grant

Subtract the Local Revenue $630,434.00 from the Total Formula Revenue $4,116,218.64 = $3,485,784.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,107

Total Formula Revenue per Extended ADMw = $10,706

Charter Schools Rate(ORS 338.155) = $10,311

Payments

SSF Total Paid To Date	$3,497,319	SSF Estimated Remaining Balance Due	($11,534.55)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,163,716.00
Common School Fund	=	$195,515.00
County School Fund	=	$20,314.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,379,545.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.01**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,317,929.00
Supplies	=	$91,263.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$2,420.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($87,440.00)
Net Eligible Trans Expenditures	=	$1,324,172.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $926,920.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,609.24 **2023-2024 ADMw** 1,668.70 **Extended ADMw** 1,668.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.01 by $25 then add $4500 to the result = $4,424.75
Then multiply $4,424.75 by the Extended ADMw 1668.7039 and then by the funding ratio 2.333385793944 = $17,228,781.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,228,781.70 to the Transportation Grant $926,920.40 = $18,155,702.10

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,379,545.00 from the Total Formula Revenue $18,155,702.10 = $13,776,157.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,325

Total Formula Revenue per Extended ADMw = $10,880

Charter Schools Rate(ORS 338.155) = $10,706

Payments

SSF Total Paid To Date	$14,000,391	SSF Estimated Remaining Balance Due	($224,233.64)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($42,553.23)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$345,507.00
Common School Fund	=	$28,644.00
County School Fund	=	$2,927.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$377,078.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.34**

2024-2025 Transportation Grant

Salaries	=	$79,589.00
Payroll	=	$50,389.00
Purchased Services	=	$39,192.00
Supplies	=	$6,409.00
Other	=	$18,426.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$29,525.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($41,101.00)
Net Eligible Trans Expenditures	=	$182,429.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $127,700.30

2024-2025 Extended ADMw

2024-2025 ADMw 350.37 **2023-2024 ADMw** 366.80 **Extended ADMw** 366.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.34 by $25 then add $4500 to the result = $4,366.50
Then multiply $4,366.50 by the Extended ADMw 366.8038 and then by the funding ratio 2.333385793944 = $3,737,264.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,737,264.54 to the Transportation Grant $127,700.30 = $3,864,964.84

2024-2025 State School Fund Grant

Subtract the Local Revenue $377,078.00 from the Total Formula Revenue $3,864,964.84 = $3,487,886.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,189

Total Formula Revenue per Extended ADMw = $10,537

Charter Schools Rate(ORS 338.155) = $10,667

Payments

SSF Total Paid To Date	$3,541,832	SSF Estimated Remaining Balance Due	($53,945.29)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,158,914.00
Common School Fund	=	$47,056.00
County School Fund	=	$5,319.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$754.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,212,043.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.05**

2024-2025 Transportation Grant

Salaries	=	$3,665.00
Payroll	=	$1,646.00
Purchased Services	=	$352,486.00
Supplies	=	$2,829.00
Other	=	$3,959.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$364,585.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $255,209.50

2024-2025 Extended ADMw

2024-2025 ADMw 508.13 **2023-2024 ADMw** 493.89 **Extended ADMw** 508.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by $25 then add $4500 to the result = $4,498.75
Then multiply $4,498.75 by the Extended ADMw 508.1259 and then by the funding ratio 2.333385793944 = $5,333,959.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,333,959.84 to the Transportation Grant $255,209.50 = $5,589,169.34

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,212,043.00 from the Total Formula Revenue $5,589,169.34 = $4,377,126.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,497

Total Formula Revenue per Extended ADMw = $11,000

Charter Schools Rate(ORS 338.155) = $10,497

Payments

SSF Total Paid To Date	$4,471,202	SSF Estimated Remaining Balance Due	($94,075.54)
Small HS Grant Total Paid To Date	$17,913	Small HS Grant Estimated Remaining Balance Due	$2,661.93
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,220,168.00
Common School Fund	=	$18,236.00
County School Fund	=	$3,623.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,242,027.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.70**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$299,006.00
Supplies	=	$4,059.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($25,737.00)
Net Eligible Trans Expenditures	=	$277,328.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $194,129.60

2024-2025 Extended ADMw

2024-2025 ADMw 421.53 **2023-2024 ADMw** 434.33 **Extended ADMw** 434.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by $25 then add $4500 to the result = $4,382.50
Then multiply $4,382.50 by the Extended ADMw 434.3333 and then by the funding ratio 2.333385793944 = $4,441,519.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,441,519.79 to the Transportation Grant $194,129.60 = $4,635,649.39

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,242,027.00 from the Total Formula Revenue $4,635,649.39 = $3,393,622.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,226

Total Formula Revenue per Extended ADMw = $10,673

Charter Schools Rate(ORS 338.155) = $10,537

Payments

SSF Total Paid To Date	$3,422,576	SSF Estimated Remaining Balance Due	($28,953.56)
Small HS Grant Total Paid To Date	$14,642	Small HS Grant Estimated Remaining Balance Due	($637.33)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$943,753.00
Common School Fund	=	$27,579.00
County School Fund	=	$3,260.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$974,592.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.69**

2024-2025 Transportation Grant

Salaries	=	$220,737.00
Payroll	=	$108,432.00
Purchased Services	=	$75,082.00
Supplies	=	$87,516.00
Other	=	$17,660.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$95,665.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($29,716.00)
Net Eligible Trans Expenditures	=	$575,376.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $460,300.80

2024-2025 Extended ADMw

2024-2025 ADMw 387.80 **2023-2024 ADMw** 377.40 **Extended ADMw** 387.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by $25 then add $4500 to the result = $4,482.75
Then multiply $4,482.75 by the Extended ADMw 387.8026 and then by the funding ratio 2.333385793944 = $4,056,409.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,056,409.44 to the Transportation Grant $460,300.80 = $4,516,710.24

2024-2025 State School Fund Grant

Subtract the Local Revenue $974,592.00 from the Total Formula Revenue $4,516,710.24 = $3,542,118.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,460

Total Formula Revenue per Extended ADMw = $11,647

Charter Schools Rate(ORS 338.155) = $10,460

Payments

SSF Total Paid To Date	$3,530,874	SSF Estimated Remaining Balance Due	$11,244.37
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($10,039.49)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,665,242.00
Common School Fund	=	$49,940.00
County School Fund	=	$4,936.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,720,118.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.37**

2024-2025 Transportation Grant

Salaries	=	$9,478.00
Payroll	=	$5,832.00
Purchased Services	=	$326,136.00
Supplies	=	$20,031.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($39,629.00)
Net Eligible Trans Expenditures	=	$321,848.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $225,293.60

2024-2025 Extended ADMw

2024-2025 ADMw 515.51 **2023-2024 ADMw** 526.83 **Extended ADMw** 526.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by $25 then add $4500 to the result = $4,509.25
Then multiply $4,509.25 by the Extended ADMw 526.8319 and then by the funding ratio 2.333385793944 = $5,543,230.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,543,230.36 to the Transportation Grant $225,293.60 = $5,768,523.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,720,118.00 from the Total Formula Revenue $5,768,523.96 = $4,048,405.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,522

Total Formula Revenue per Extended ADMw = $10,949

Charter Schools Rate(ORS 338.155) = $10,753

Payments

SSF Total Paid To Date	$4,170,797	SSF Estimated Remaining Balance Due	($122,390.80)
Small HS Grant Total Paid To Date	$20,428	Small HS Grant Estimated Remaining Balance Due	$743.53
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,203,116.00
Common School Fund	=	$38,444.00
County School Fund	=	$4,200.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,245,760.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.39**

2024-2025 Transportation Grant

Salaries	=	$211,244.00
Payroll	=	$145,546.00
Purchased Services	=	$16,330.00
Supplies	=	$26,712.00
Other	=	$42,696.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$77,315.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,237.00)
Net Eligible Trans Expenditures	=	$446,606.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $312,624.20

2024-2025 Extended ADMw

2024-2025 ADMw 406.88 **2023-2024 ADMw** 399.32 **Extended ADMw** 406.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by $25 then add $4500 to the result = $4,390.25
Then multiply $4,390.25 by the Extended ADMw 406.8831 and then by the funding ratio 2.333385793944 = $4,168,170.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,168,170.28 to the Transportation Grant $312,624.20 = $4,480,794.48

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,245,760.00 from the Total Formula Revenue $4,480,794.48 = $3,235,034.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,244

Total Formula Revenue per Extended ADMw = $11,012

Charter Schools Rate(ORS 338.155) = $10,244

Payments

SSF Total Paid To Date	$3,140,493	SSF Estimated Remaining Balance Due	$94,541.52
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$31,326.41

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,547,955.00
Common School Fund	=	$78,203.00
County School Fund	=	$7,815.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,633,973.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.30**

2024-2025 Transportation Grant

Salaries	=	$15,450.00
Payroll	=	$8,710.00
Purchased Services	=	$485,746.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$509,906.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $356,934.20

2024-2025 Extended ADMw

2024-2025 ADMw 744.75 **2023-2024 ADMw** 797.26 **Extended ADMw** 797.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.3 by $25 then add $4500 to the result = $4,392.50
Then multiply $4,392.50 by the Extended ADMw 797.2555 and then by the funding ratio 2.333385793944 = $8,171,388.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $8,171,388.21 to the Transportation Grant $356,934.20 = $8,528,322.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,633,973.00 from the Total Formula Revenue $8,528,322.41 = $5,894,349.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,249

Total Formula Revenue per Extended ADMw = $10,697

Charter Schools Rate(ORS 338.155) = $10,972

Payments

SSF Total Paid To Date	$6,016,334	SSF Estimated Remaining Balance Due	($121,984.10)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$49,524.86

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,798,249.00
Common School Fund	=	$173,095.00
County School Fund	=	$18,325.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,989,669.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.81**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,279,049.00
Supplies	=	$95,160.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($97,032.00)
Net Eligible Trans Expenditures	=	$1,277,177.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $894,023.90

2024-2025 Extended ADMw

2024-2025 ADMw 1,498.60 **2023-2024 ADMw** 1,488.97 **Extended ADMw** 1,498.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by $25 then add $4500 to the result = $4,479.75
Then multiply $4,479.75 by the Extended ADMw 1498.5974 and then by the funding ratio 2.333385793944 = $15,664,816.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $15,664,816.16 to the Transportation Grant $894,023.90 = $16,558,840.06

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,989,669.00 from the Total Formula Revenue $16,558,840.06 = $12,569,171.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,453

Total Formula Revenue per Extended ADMw = $11,050

Charter Schools Rate(ORS 338.155) = $10,453

Payments

SSF Total Paid To Date	$12,233,235	SSF Estimated Remaining Balance Due	$335,936.29
Small HS Grant Total Paid To Date	$62,726	Small HS Grant Estimated Remaining Balance Due	$1,609.03
		High Cost Disability Estimated Remaining Balance Due	($32,161.30)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,528,842.00
Common School Fund	=	$183,364.00
County School Fund	=	$18,557.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,730,763.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.90
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.67**

2024-2025 Transportation Grant

Salaries	=	$447,929.00
Payroll	=	$302,366.00
Purchased Services	=	$43,699.00
Supplies	=	$118,039.00
Other	=	$51,075.00
Garage Depreciation	=	$9,385.00
Bus Depreciation	=	$140,002.00
Fees Collected	=	($474.00)
Non-Reimburseable	=	($96,225.00)
Net Eligible Trans Expenditures	=	$1,015,796.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $711,057.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,502.99 **2023-2024 ADMw** 1,564.99 **Extended ADMw** 1,564.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by $25 then add $4500 to the result = $4,483.25
Then multiply $4,483.25 by the Extended ADMw 1564.9942 and then by the funding ratio 2.333385793944 = $16,371,641.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,371,641.99 to the Transportation Grant $711,057.20 = $17,082,699.19

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,730,763.00 from the Total Formula Revenue $17,082,699.19 = $13,351,936.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,461

Total Formula Revenue per Extended ADMw = $10,916

Charter Schools Rate(ORS 338.155) = $10,893

Payments

SSF Total Paid To Date	$13,146,268	SSF Estimated Remaining Balance Due	$205,668.00
Small HS Grant Total Paid To Date	$81,618	Small HS Grant Estimated Remaining Balance Due	($81,617.59)
		High Cost Disability Estimated Remaining Balance Due	($14,876.18)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,694,805.00
Common School Fund	=	$17,218.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$91,080.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,803,103.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**8.09**

2024-2025 Transportation Grant

Salaries	=	$163,433.00
Payroll	=	$141,543.00
Purchased Services	=	$45,095.00
Supplies	=	$25,866.00
Other	=	$48,160.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$116,699.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($54,044.00)
Net Eligible Trans Expenditures	=	$486,752.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $438,076.80

2024-2025 Extended ADMw

2024-2025 ADMw 250.91 **2023-2024 ADMw** 266.77 **Extended ADMw** 266.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.09 by $25 then add $4500 to the result = $4,702.25
Then multiply $4,702.25 by the Extended ADMw 266.7712 and then by the funding ratio 2.333385793944 = $2,927,057.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,927,057.18 to the Transportation Grant $438,076.80 = $3,365,133.98

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,803,103.00 from the Total Formula Revenue $3,365,133.98 = $562,030.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,972

Total Formula Revenue per Extended ADMw = $12,614

Charter Schools Rate(ORS 338.155) = $11,666

Payments

SSF Total Paid To Date	$505,122	SSF Estimated Remaining Balance Due	$56,908.95
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$587,228.00
Common School Fund	=	$17,081.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$92,756.00
In-Lieu of Property Taxes(non-local sources)	=	$44.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$697,109.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.57**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$384,961.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$12,141.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$397,102.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $357,391.80

2024-2025 Extended ADMw

2024-2025 ADMw 262.83 **2023-2024 ADMw** 271.68 **Extended ADMw** 271.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by $25 then add $4500 to the result = $4,435.75
Then multiply $4,435.75 by the Extended ADMw 271.675 and then by the funding ratio 2.333385793944 = $2,811,922.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,811,922.11 to the Transportation Grant $357,391.80 = $3,169,313.91

2024-2025 State School Fund Grant

Subtract the Local Revenue $697,109.00 from the Total Formula Revenue $3,169,313.91 = $2,472,204.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,350

Total Formula Revenue per Extended ADMw = $11,666

Charter Schools Rate(ORS 338.155) = $10,698

Payments

SSF Total Paid To Date	$2,416,606	SSF Estimated Remaining Balance Due	$55,599.07
Small HS Grant Total Paid To Date	$8,115	Small HS Grant Estimated Remaining Balance Due	$359.23
		High Cost Disability Estimated Remaining Balance Due	($3,049.19)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$740,428.00
Common School Fund	=	$60,663.00
County School Fund	=	$4,570.00
State Managed Timber	=	$0.00
ESD Equalization	=	$227,809.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,033,470.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.76**

2024-2025 Transportation Grant

Salaries	=	$502,920.00
Payroll	=	$217,715.00
Purchased Services	=	$105,860.00
Supplies	=	$87,958.00
Other	=	$54,624.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$162,144.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($160,110.00)
Net Eligible Trans Expenditures	=	$971,111.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $776,888.80

2024-2025 Extended ADMw

2024-2025 ADMw 643.67 **2023-2024 ADMw** 686.42 **Extended ADMw** 686.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.76 by $25 then add $4500 to the result = $4,431.00
Then multiply $4,431.00 by the Extended ADMw 686.4158 and then by the funding ratio 2.333385793944 = $7,097,012.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,097,012.52 to the Transportation Grant $776,888.80 = $7,873,901.32

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,033,470.00 from the Total Formula Revenue $7,873,901.32 = $6,840,431.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,339

Total Formula Revenue per Extended ADMw = $11,471

Charter Schools Rate(ORS 338.155) = $11,026

Payments

SSF Total Paid To Date	$6,432,874	SSF Estimated Remaining Balance Due	$407,557.12
Small HS Grant Total Paid To Date	$23,594	Small HS Grant Estimated Remaining Balance Due	$985.99
		High Cost Disability Estimated Remaining Balance Due	$19,971.29

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$172,123.00
Common School Fund	=	$31,769.00
County School Fund	=	$12,620.00
State Managed Timber	=	$0.00
ESD Equalization	=	$530,457.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$746,969.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.00**

2024-2025 Transportation Grant

Salaries	=	$179,331.00
Payroll	=	$113,779.00
Purchased Services	=	$41,259.00
Supplies	=	$3,674.00
Other	=	$1,677.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$58,656.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($50,896.00)
Net Eligible Trans Expenditures	=	$347,480.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $243,236.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,645.34 **2023-2024 ADMw** 1,569.46 **Extended ADMw** 1,645.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by $25 then add $4500 to the result = $4,475.00
Then multiply $4,475.00 by the Extended ADMw 1645.344 and then by the funding ratio 2.333385793944 = $17,180,519.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,180,519.86 to the Transportation Grant $243,236.00 = $17,423,755.86

2024-2025 State School Fund Grant

Subtract the Local Revenue $746,969.00 from the Total Formula Revenue $17,423,755.86 = $16,676,786.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,442

Total Formula Revenue per Extended ADMw = $10,590

Charter Schools Rate(ORS 338.155) = $10,442

Payments

SSF Total Paid To Date	$16,171,119	SSF Estimated Remaining Balance Due	$505,667.55
Small HS Grant Total Paid To Date	$12,611	Small HS Grant Estimated Remaining Balance Due	($2,319.15)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$104,741.00
Common School Fund	=	$7,169.00
County School Fund	=	$550.00
State Managed Timber	=	$0.00
ESD Equalization	=	$50,847.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$163,307.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.16**

2024-2025 Transportation Grant

Salaries	=	$74,660.00
Payroll	=	$47,233.00
Purchased Services	=	$22,521.00
Supplies	=	$22,202.00
Other	=	$16,794.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$50,073.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($66,854.00)
Net Eligible Trans Expenditures	=	$166,629.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $149,966.10

2024-2025 Extended ADMw

2024-2025 ADMw 151.74 **2023-2024 ADMw** 153.21 **Extended ADMw** 153.21

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by $25 then add $4500 to the result = $4,529.00
Then multiply $4,529.00 by the Extended ADMw 153.2138 and then by the funding ratio 2.333385793944 = $1,619,148.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,619,148.77 to the Transportation Grant $149,966.10 = $1,769,114.87

2024-2025 State School Fund Grant

Subtract the Local Revenue $163,307.00 from the Total Formula Revenue $1,769,114.87 = $1,605,807.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,568

Total Formula Revenue per Extended ADMw = $11,547

Charter Schools Rate(ORS 338.155) = $10,671

Payments

SSF Total Paid To Date	$1,583,527	SSF Estimated Remaining Balance Due	$22,281.16
Small HS Grant Total Paid To Date	$3,323	Small HS Grant Estimated Remaining Balance Due	$283.02
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$89,315.00
Common School Fund	=	$5,793.00
County School Fund	=	$470.00
State Managed Timber	=	$0.00
ESD Equalization	=	$44,123.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$139,701.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2024-2025 Transportation Grant

Salaries	=	$32,435.00
Payroll	=	$18,055.00
Purchased Services	=	$14,074.00
Supplies	=	$11,835.00
Other	=	$11,949.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$36,541.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($25,382.00)
Net Eligible Trans Expenditures	=	$99,507.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $79,605.60

2024-2025 Extended ADMw

2024-2025 ADMw 131.60 **2023-2024 ADMw** 129.56 **Extended ADMw** 131.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 131.5978 and then by the funding ratio 2.333385793944 = $1,371,137.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,371,137.34 to the Transportation Grant $79,605.60 = $1,450,742.94

2024-2025 State School Fund Grant

Subtract the Local Revenue $139,701.00 from the Total Formula Revenue $1,450,742.94 = $1,311,041.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,419

Total Formula Revenue per Extended ADMw = $11,024

Charter Schools Rate(ORS 338.155) = $10,419

Payments

SSF Total Paid To Date	$1,247,388	SSF Estimated Remaining Balance Due	$63,653.67
Small HS Grant Total Paid To Date	$3,899	Small HS Grant Estimated Remaining Balance Due	($61.34)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$91,378.00
Common School Fund	=	$2,529.00
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$36,938.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$131,145.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.99**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$110,185.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($7,988.00)
Net Eligible Trans Expenditures	=	$102,197.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $91,977.30

2024-2025 Extended ADMw

2024-2025 ADMw 109.75 **2023-2024 ADMw** 98.79 **Extended ADMw** 109.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.99 by $25 then add $4500 to the result = $4,649.75
Then multiply $4,649.75 by the Extended ADMw 109.7514 and then by the funding ratio 2.333385793944 = $1,190,765.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,190,765.44 to the Transportation Grant $91,977.30 = $1,282,742.74

2024-2025 State School Fund Grant

Subtract the Local Revenue $131,145.00 from the Total Formula Revenue $1,282,742.74 = $1,151,597.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,850

Total Formula Revenue per Extended ADMw = $11,688

Charter Schools Rate(ORS 338.155) = $10,850

Payments

SSF Total Paid To Date	$1,116,867	SSF Estimated Remaining Balance Due	$34,730.91
Small HS Grant Total Paid To Date	$1,385	Small HS Grant Estimated Remaining Balance Due	($138.93)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,306,791.00
Common School Fund	=	$88,117.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,394,908.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.34**

2024-2025 Transportation Grant

Salaries	=	$165,508.00
Payroll	=	$143,342.00
Purchased Services	=	$40,244.00
Supplies	=	$41,153.00
Other	=	$32,146.00
Garage Depreciation	=	$13,918.00
Bus Depreciation	=	$75,939.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($93,011.00)
Net Eligible Trans Expenditures	=	$419,239.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $293,467.30

2024-2025 Extended ADMw

2024-2025 ADMw 884.29 **2023-2024 ADMw** 911.75 **Extended ADMw** 911.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by $25 then add $4500 to the result = $4,466.50
Then multiply $4,466.50 by the Extended ADMw 911.749 and then by the funding ratio 2.333385793944 = $9,502,309.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,502,309.76 to the Transportation Grant $293,467.30 = $9,795,777.06

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,394,908.00 from the Total Formula Revenue $9,795,777.06 = $7,400,869.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,422

Total Formula Revenue per Extended ADMw = $10,744

Charter Schools Rate(ORS 338.155) = $10,746

Payments

SSF Total Paid To Date	$7,475,369	SSF Estimated Remaining Balance Due	($74,499.93)
Small HS Grant Total Paid To Date	$42,278	Small HS Grant Estimated Remaining Balance Due	($2,048.34)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$260,971.00
Common School Fund	=	$21,371.00
County School Fund	=	$315.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$282,657.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2024-2025 Transportation Grant

Salaries	=	$92,381.00
Payroll	=	$55,189.00
Purchased Services	=	$82,385.00
Supplies	=	$194.00
Other	=	$14,408.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$12,763.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($17,407.00)
Net Eligible Trans Expenditures	=	$239,913.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $167,939.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,281.12 **2023-2024 ADMw** 1,213.80 **Extended ADMw** 1,281.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 1281.12 and then by the funding ratio 2.333385793944 = $13,419,179.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,419,179.62 to the Transportation Grant $167,939.10 = $13,587,118.72

2024-2025 State School Fund Grant

Subtract the Local Revenue $282,657.00 from the Total Formula Revenue $13,587,118.72 = $13,304,461.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,475

Total Formula Revenue per Extended ADMw = $10,606

Charter Schools Rate(ORS 338.155) = $10,475

Payments

SSF Total Paid To Date	$13,207,421	SSF Estimated Remaining Balance Due	$97,041.12
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$26,192.00
Common School Fund	=	$288.00
County School Fund	=	$352.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$26,832.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	34.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**21.43**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$3,887.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$3,887.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,109.60

2024-2025 Extended ADMw

2024-2025 ADMw 27.40 **2023-2024 ADMw** 27.56 **Extended ADMw** 27.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.43 by $25 then add $4500 to the result = $5,035.75
Then multiply $5,035.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.333385793944 = $323,868.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $323,868.95 to the Transportation Grant $3,109.60 = $326,978.55

2024-2025 State School Fund Grant

Subtract the Local Revenue $26,832.00 from the Total Formula Revenue $326,978.55 = $300,146.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,750

Total Formula Revenue per Extended ADMw = $11,863

Charter Schools Rate(ORS 338.155) = $11,822

Payments

SSF Total Paid To Date	$290,629	SSF Estimated Remaining Balance Due	$9,517.12
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,625.00
Common School Fund	=	$1,387.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,012.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.57**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$18,715.00
Supplies	=	$152.00
Other	=	$910.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$19,777.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $13,843.90

2024-2025 Extended ADMw

2024-2025 ADMw 39.64 **2023-2024 ADMw** 38.74 **Extended ADMw** 39.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by $25 then add $4500 to the result = $4,310.75
Then multiply $4,310.75 by the Extended ADMw 39.64 and then by the funding ratio 2.333385793944 = $398,724.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant $398,724.60 to the Transportation Grant $13,843.90 = $412,568.50

2024-2025 State School Fund Grant

Subtract the Local Revenue $38,012.00 from the Total Formula Revenue $412,568.50 = $374,556.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,059

Total Formula Revenue per Extended ADMw = $10,408

Charter Schools Rate(ORS 338.155) = $10,059

Payments

SSF Total Paid To Date	$361,092	SSF Estimated Remaining Balance Due	$13,464.93
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Suntex SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$49,135.00
Common School Fund	=	$295.00
County School Fund	=	$637.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$50,067.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.57**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,063.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,063.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $744.10

2024-2025 Extended ADMw

2024-2025 ADMw 30.67 **2023-2024 ADMw** 28.70 **Extended ADMw** 30.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.57 by $25 then add $4500 to the result = $4,410.75
Then multiply $4,410.75 by the Extended ADMw 30.665 and then by the funding ratio 2.333385793944 = $315,603.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $315,603.61 to the Transportation Grant $744.10 = $316,347.71

2024-2025 State School Fund Grant

Subtract the Local Revenue $50,067.00 from the Total Formula Revenue $316,347.71 = $266,280.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,292

Total Formula Revenue per Extended ADMw = $10,316

Charter Schools Rate(ORS 338.155) = $10,292

Payments

SSF Total Paid To Date	$255,656	SSF Estimated Remaining Balance Due	$10,624.27
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$47,692.00
Common School Fund	=	$957.00
County School Fund	=	$563.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$49,212.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.57**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,002.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$2,002.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,401.40

2024-2025 Extended ADMw

2024-2025 ADMw 33.18 **2023-2024 ADMw** 34.17 **Extended ADMw** 34.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by $25 then add $4500 to the result = $4,460.75
Then multiply $4,460.75 by the Extended ADMw 34.165 and then by the funding ratio 2.333385793944 = $355,611.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant $355,611.55 to the Transportation Grant $1,401.40 = $357,012.95

2024-2025 State School Fund Grant

Subtract the Local Revenue $49,212.00 from the Total Formula Revenue $357,012.95 = $307,800.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,409

Total Formula Revenue per Extended ADMw = $10,450

Charter Schools Rate(ORS 338.155) = $10,717

Payments

SSF Total Paid To Date	$293,692	SSF Estimated Remaining Balance Due	$14,108.58
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$544.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$544.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	31.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**18.43**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$8,565.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($2,206.00)
Net Eligible Trans Expenditures	=	$6,359.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,087.20

2024-2025 Extended ADMw

2024-2025 ADMw 29.06 **2023-2024 ADMw** 30.51 **Extended ADMw** 30.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.43 by $25 then add $4500 to the result = $4,960.75
Then multiply $4,960.75 by the Extended ADMw 30.5132 and then by the funding ratio 2.333385793944 = $353,200.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant $353,200.77 to the Transportation Grant $5,087.20 = $358,287.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $544.00 from the Total Formula Revenue $358,287.97 = $357,743.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,575

Total Formula Revenue per Extended ADMw = $11,742

Charter Schools Rate(ORS 338.155) = $12,153

Payments

SSF Total Paid To Date	$365,827	SSF Estimated Remaining Balance Due	($8,082.77)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,999.00
Common School Fund	=	$381.00
County School Fund	=	$46.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,426.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.43**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,950.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$2,950.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,065.00

2024-2025 Extended ADMw

2024-2025 ADMw 31.29 **2023-2024 ADMw** 29.11 **Extended ADMw** 31.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.43 by $25 then add $4500 to the result = $4,585.75
Then multiply $4,585.75 by the Extended ADMw 31.29 and then by the funding ratio 2.333385793944 = $334,813.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant $334,813.13 to the Transportation Grant $2,065.00 = $336,878.13

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,426.00 from the Total Formula Revenue $336,878.13 = $332,452.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,700

Total Formula Revenue per Extended ADMw = $10,766

Charter Schools Rate(ORS 338.155) = $10,700

Payments

SSF Total Paid To Date	$292,271	SSF Estimated Remaining Balance Due	$40,181.26
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$29,008.00
Common School Fund	=	$863.00
County School Fund	=	$513.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$30,384.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	20.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.43**

2024-2025 Transportation Grant

Salaries	=	$25,028.00
Payroll	=	$9,541.00
Purchased Services	=	$18,550.00
Supplies	=	$13,036.00
Other	=	$4,626.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$13,153.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($1,440.00)
Net Eligible Trans Expenditures	=	$82,494.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $74,244.60

2024-2025 Extended ADMw

2024-2025 ADMw 32.02 **2023-2024 ADMw** 32.64 **Extended ADMw** 32.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.43 by $25 then add $4500 to the result = $4,685.75
Then multiply $4,685.75 by the Extended ADMw 32.6375 and then by the funding ratio 2.333385793944 = $356,847.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $356,847.41 to the Transportation Grant $74,244.60 = $431,092.01

2024-2025 State School Fund Grant

Subtract the Local Revenue $30,384.00 from the Total Formula Revenue $431,092.01 = $400,708.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,934

Total Formula Revenue per Extended ADMw = $13,208

Charter Schools Rate(ORS 338.155) = $11,145

Payments

SSF Total Paid To Date	$411,951	SSF Estimated Remaining Balance Due	($11,243.38)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$610,204.00
Common School Fund	=	$23,544.00
County School Fund	=	$742.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$634,490.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.73**

2024-2025 Transportation Grant

Salaries	=	$296,090.00
Payroll	=	$186,680.00
Purchased Services	=	$111,270.00
Supplies	=	$1,183.00
Other	=	$39,565.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($46,782.00)
Net Eligible Trans Expenditures	=	$588,006.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $411,604.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,552.28 **2023-2024 ADMw** 1,362.47 **Extended ADMw** 1,552.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.73 by $25 then add $4500 to the result = $4,518.25
Then multiply $4,518.25 by the Extended ADMw 1552.28 and then by the funding ratio 2.333385793944 = $16,365,409.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $16,365,409.19 to the Transportation Grant $411,604.20 = $16,777,013.39

2024-2025 State School Fund Grant

Subtract the Local Revenue $634,490.00 from the Total Formula Revenue $16,777,013.39 = $16,142,523.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,543

Total Formula Revenue per Extended ADMw = $10,808

Charter Schools Rate(ORS 338.155) = $10,543

Payments

SSF Total Paid To Date	$15,699,362	SSF Estimated Remaining Balance Due	$443,161.43
Small HS Grant Total Paid To Date	$15,930	Small HS Grant Estimated Remaining Balance Due	$2,052.59
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$15,214,427.00
Common School Fund	=	$493,819.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,708,246.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.60
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.03**

2024-2025 Transportation Grant

Salaries	=	$1,288,880.00
Payroll	=	$813,202.00
Purchased Services	=	$271,494.00
Supplies	=	$362,202.00
Other	=	$55,856.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$246,206.00
Fees Collected	=	($1,518.00)
Non-Reimburseable	=	($427,015.00)
Net Eligible Trans Expenditures	=	$2,609,307.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,826,514.90

2024-2025 Extended ADMw

2024-2025 ADMw 4,724.64 **2023-2024 ADMw** 4,725.30 **Extended ADMw** 4,725.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by $25 then add $4500 to the result = $4,550.75
Then multiply $4,550.75 by the Extended ADMw 4725.3038 and then by the funding ratio 2.333385793944 = $50,176,372.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant $50,176,372.72 to the Transportation Grant $1,826,514.90 = $52,002,887.62

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,708,246.00 from the Total Formula Revenue $52,002,887.62 = $36,294,641.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,619

Total Formula Revenue per Extended ADMw = $11,005

Charter Schools Rate(ORS 338.155) = $10,620

Payments

SSF Total Paid To Date	$36,798,001	SSF Estimated Remaining Balance Due	($503,359.61)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$267,339.31

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,303,758.00
Common School Fund	=	$308,778.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,612,536.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.50**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,835,942.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$16,119.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($111,975.00)
Net Eligible Trans Expenditures	=	$1,740,086.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,218,060.20

2024-2025 Extended ADMw

2024-2025 ADMw 2,728.90 **2023-2024 ADMw** 2,746.13 **Extended ADMw** 2,746.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by $25 then add $4500 to the result = $4,487.50
Then multiply $4,487.50 by the Extended ADMw 2746.1346 and then by the funding ratio 2.333385793944 = $28,754,964.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,754,964.19 to the Transportation Grant $1,218,060.20 = $29,973,024.39

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,612,536.00 from the Total Formula Revenue $29,973,024.39 = $18,360,488.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,471

Total Formula Revenue per Extended ADMw = $10,915

Charter Schools Rate(ORS 338.155) = $10,537

Payments

SSF Total Paid To Date	$18,402,110	SSF Estimated Remaining Balance Due	($41,621.19)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$182,448.65

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,874,175.00
Common School Fund	=	$348,736.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,222,911.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.11**

2024-2025 Transportation Grant

Salaries	=	$559,844.00
Payroll	=	$414,903.00
Purchased Services	=	$90,055.00
Supplies	=	$176,026.00
Other	=	$28,912.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$189,183.00
Fees Collected	=	($18,684.00)
Non-Reimburseable	=	($185,173.00)
Net Eligible Trans Expenditures	=	$1,255,066.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $878,546.20

2024-2025 Extended ADMw

2024-2025 ADMw 2,847.51 **2023-2024 ADMw** 2,921.40 **Extended ADMw** 2,921.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by $25 then add $4500 to the result = $4,497.25
Then multiply $4,497.25 by the Extended ADMw 2921.4016 and then by the funding ratio 2.333385793944 = $30,656,660.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant $30,656,660.38 to the Transportation Grant $878,546.20 = $31,535,206.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $17,222,911.00 from the Total Formula Revenue $31,535,206.58 = $14,312,295.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,494

Total Formula Revenue per Extended ADMw = $10,795

Charter Schools Rate(ORS 338.155) = $10,766

Payments

SSF Total Paid To Date	$14,249,587	SSF Estimated Remaining Balance Due	$62,708.22
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$25,619.50

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,708,797.00
Common School Fund	=	$652,279.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,361,076.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$3,085,316.00
Supplies	=	$276,355.00
Other	=	$0.00
Garage Depreciation	=	$44,940.00
Bus Depreciation	=	$0.00
Fees Collected	=	($23,813.00)
Non-Reimburseable	=	($140,884.00)
Net Eligible Trans Expenditures	=	$3,241,914.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,269,339.80

2024-2025 Extended ADMw

2024-2025 ADMw 5,445.44 **2023-2024 ADMw** 5,486.71 **Extended ADMw** 5,486.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00
Then multiply $4,501.00 by the Extended ADMw 5486.7132 and then by the funding ratio 2.333385793944 = $57,624,586.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant $57,624,586.48 to the Transportation Grant $2,269,339.80 = $59,893,926.28

2024-2025 State School Fund Grant

Subtract the Local Revenue $15,361,076.00 from the Total Formula Revenue $59,893,926.28 = $44,532,850.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,503

Total Formula Revenue per Extended ADMw = $10,916

Charter Schools Rate(ORS 338.155) = $10,582

Payments

SSF Total Paid To Date	$43,768,581	SSF Estimated Remaining Balance Due	$764,268.99
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$307,099.92

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,597,375.00
Common School Fund	=	$571,645.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,169,020.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.03**

2024-2025 Transportation Grant

Salaries	=	$1,431,454.00
Payroll	=	$937,653.00
Purchased Services	=	$93,977.00
Supplies	=	$415,341.00
Other	=	$121,841.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$277,352.00
Fees Collected	=	($37,942.00)
Non-Reimburseable	=	($138,575.00)
Net Eligible Trans Expenditures	=	$3,101,101.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,170,770.70

2024-2025 Extended ADMw

2024-2025 ADMw 4,840.31 **2023-2024 ADMw** 4,863.48 **Extended ADMw** 4,881.44

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.03 by $25 then add $4500 to the result = $4,424.25
Then multiply $4,424.25 by the Extended ADMw 4881.44 and then by the funding ratio 2.333385793944 = $50,393,458.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant $50,393,458.46 to the Transportation Grant $2,170,770.70 = $52,564,229.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $14,169,020.00 from the Total Formula Revenue $52,564,229.16 = $38,395,209.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,323

Total Formula Revenue per Extended ADMw = $10,768

Charter Schools Rate(ORS 338.155) = $10,411

Payments

SSF Total Paid To Date	$38,448,413	SSF Estimated Remaining Balance Due	($53,204.31)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$74,542.38

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,179,186.00
Common School Fund	=	$188,213.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,367,399.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.49**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,265,842.00
Supplies	=	$280.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($70,612.00)
Net Eligible Trans Expenditures	=	$1,195,510.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $836,857.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,298.78 **2023-2024 ADMw** 1,342.96 **Extended ADMw** 1,342.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.49 by $25 then add $4500 to the result = $4,437.75
Then multiply $4,437.75 by the Extended ADMw 1342.9568 and then by the funding ratio 2.333385793944 = $13,906,294.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,906,294.57 to the Transportation Grant $836,857.00 = $14,743,151.57

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,367,399.00 from the Total Formula Revenue $14,743,151.57 = $10,375,752.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,355

Total Formula Revenue per Extended ADMw = $10,978

Charter Schools Rate(ORS 338.155) = $10,707

Payments

SSF Total Paid To Date	$10,282,993	SSF Estimated Remaining Balance Due	$92,759.77
Small HS Grant Total Paid To Date	$41,637	Small HS Grant Estimated Remaining Balance Due	$2,496.94
		High Cost Disability Estimated Remaining Balance Due	($13,389.90)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$661,619.00
Common School Fund	=	$30,179.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$691,798.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.43**

2024-2025 Transportation Grant

Salaries	=	$16,758.00
Payroll	=	$8,672.00
Purchased Services	=	$340,639.00
Supplies	=	$2,090.00
Other	=	$5,004.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,176.00)
Net Eligible Trans Expenditures	=	$299,987.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $209,990.90

2024-2025 Extended ADMw

2024-2025 ADMw 391.38 **2023-2024 ADMw** 382.97 **Extended ADMw** 391.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by $25 then add $4500 to the result = $4,414.25
Then multiply $4,414.25 by the Extended ADMw 391.3844 and then by the funding ratio 2.333385793944 = $4,031,317.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,031,317.34 to the Transportation Grant $209,990.90 = $4,241,308.24

2024-2025 State School Fund Grant

Subtract the Local Revenue $691,798.00 from the Total Formula Revenue $4,241,308.24 = $3,549,510.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,300

Total Formula Revenue per Extended ADMw = $10,837

Charter Schools Rate(ORS 338.155) = $10,300

Payments

SSF Total Paid To Date	$3,586,163	SSF Estimated Remaining Balance Due	($36,653.11)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$562,474.00
Common School Fund	=	$22,848.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$585,322.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.48**

2024-2025 Transportation Grant

Salaries	=	$119,822.00
Payroll	=	$60,338.00
Purchased Services	=	$30,978.00
Supplies	=	$20,018.00
Other	=	$8,646.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$17,942.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($12,948.00)
Net Eligible Trans Expenditures	=	$244,796.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $195,836.80

2024-2025 Extended ADMw

2024-2025 ADMw 263.48 **2023-2024 ADMw** 308.18 **Extended ADMw** 308.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by $25 then add $4500 to the result = $4,488.00
Then multiply $4,488.00 by the Extended ADMw 308.1792 and then by the funding ratio 2.333385793944 = $3,227,325.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,227,325.14 to the Transportation Grant $195,836.80 = $3,423,161.94

2024-2025 State School Fund Grant

Subtract the Local Revenue $585,322.00 from the Total Formula Revenue $3,423,161.94 = $2,837,839.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,472

Total Formula Revenue per Extended ADMw = $11,108

Charter Schools Rate(ORS 338.155) = $12,249

Payments

SSF Total Paid To Date	$2,808,776	SSF Estimated Remaining Balance Due	$29,064.38
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$11,234.69

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$243,308.00
Common School Fund	=	$2,365.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$2,222.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$247,895.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.57**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$21,684.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$21,684.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $17,347.20

2024-2025 Extended ADMw

2024-2025 ADMw 39.60 **2023-2024 ADMw** 41.50 **Extended ADMw** 41.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by $25 then add $4500 to the result = $4,185.75
Then multiply $4,185.75 by the Extended ADMw 41.5031 and then by the funding ratio 2.333385793944 = $405,359.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant $405,359.52 to the Transportation Grant $17,347.20 = $422,706.72

2024-2025 State School Fund Grant

Subtract the Local Revenue $247,895.00 from the Total Formula Revenue $422,706.72 = $174,811.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,767

Total Formula Revenue per Extended ADMw = $10,185

Charter Schools Rate(ORS 338.155) = $10,235

Payments

SSF Total Paid To Date	$177,996	SSF Estimated Remaining Balance Due	($3,184.54)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$48,036,575.00
Common School Fund	=	$1,852,535.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$49,889,110.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.41**

2024-2025 Transportation Grant

Salaries	=	$30,875.00
Payroll	=	$14,265.00
Purchased Services	=	$6,347,402.00
Supplies	=	$3,870.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$28,101.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($258,949.00)
Net Eligible Trans Expenditures	=	$6,165,564.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,315,894.80

2024-2025 Extended ADMw

2024-2025 ADMw 16,424.97 **2023-2024 ADMw** 16,431.77 **Extended ADMw** 16,431.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by $25 then add $4500 to the result = $4,464.75
Then multiply $4,464.75 by the Extended ADMw 16431.7666 and then by the funding ratio 2.333385793944 = $171,185,885.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant $171,185,885.20 to the Transportation Grant $4,315,894.80 = $175,501,780.00

2024-2025 State School Fund Grant

Subtract the Local Revenue $49,889,110.00 from the Total Formula Revenue $175,501,780.00 = $125,612,670.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,418

Total Formula Revenue per Extended ADMw = $10,681

Charter Schools Rate(ORS 338.155) = $10,422

Payments

SSF Total Paid To Date	$126,355,856	SSF Estimated Remaining Balance Due	($743,185.90)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($364,206.34)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,040,151.00
Common School Fund	=	$89,182.00
County School Fund	=	$14,300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,143,633.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.93**

2024-2025 Transportation Grant

Salaries	=	$336,916.00
Payroll	=	$210,396.00
Purchased Services	=	$83,684.00
Supplies	=	$18,101.00
Other	=	$27,096.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$67,775.00
Fees Collected	=	($566.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$743,402.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $520,381.40

2024-2025 Extended ADMw

2024-2025 ADMw 845.52 **2023-2024 ADMw** 873.29 **Extended ADMw** 873.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by $25 then add $4500 to the result = $4,523.25
Then multiply $4,523.25 by the Extended ADMw 873.2891 and then by the funding ratio 2.333385793944 = $9,217,118.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,217,118.71 to the Transportation Grant $520,381.40 = $9,737,500.11

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,143,633.00 from the Total Formula Revenue $9,737,500.11 = $7,593,867.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,554

Total Formula Revenue per Extended ADMw = $11,150

Charter Schools Rate(ORS 338.155) = $10,901

Payments

SSF Total Paid To Date	$7,413,103	SSF Estimated Remaining Balance Due	$180,764.41
Small HS Grant Total Paid To Date	$38,775	Small HS Grant Estimated Remaining Balance Due	$3,626.77
		High Cost Disability Estimated Remaining Balance Due	($7,357.69)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$504.00
County School Fund	=	$75.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$579.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.57**

2024-2025 Transportation Grant

Salaries	=	$18,935.00
Payroll	=	$8,471.00
Purchased Services	=	$11,877.00
Supplies	=	$1,002.00
Other	=	$2,562.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$4,502.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$47,349.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $42,614.10

2024-2025 Extended ADMw

2024-2025 ADMw 4.11 **2023-2024 ADMw** 2.59 **Extended ADMw** 4.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by $25 then add $4500 to the result = $4,185.75
Then multiply $4,185.75 by the Extended ADMw 4.11 and then by the funding ratio 2.333385793944 = $40,142.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant $40,142.25 to the Transportation Grant $42,614.10 = $82,756.35

2024-2025 State School Fund Grant

Subtract the Local Revenue $579.00 from the Total Formula Revenue $82,756.35 = $82,177.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $9,767

Total Formula Revenue per Extended ADMw = $20,135

Charter Schools Rate(ORS 338.155) = $9,767

Payments

SSF Total Paid To Date	$107,220	SSF Estimated Remaining Balance Due	($25,042.81)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$334,563.00
Common School Fund	=	$2,618.00
County School Fund	=	$420.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$337,601.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2024-2025 Transportation Grant

Salaries	=	$28,278.00
Payroll	=	$15,202.00
Purchased Services	=	$15,445.00
Supplies	=	$101.00
Other	=	$2,236.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$9,995.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($486.00)
Net Eligible Trans Expenditures	=	$70,771.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $56,616.80

2024-2025 Extended ADMw

2024-2025 ADMw 59.53 **2023-2024 ADMw** 51.84 **Extended ADMw** 59.53

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by $25 then add $4500 to the result = $4,472.75
Then multiply $4,472.75 by the Extended ADMw 59.5339 and then by the funding ratio 2.333385793944 = $621,334.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant $621,334.56 to the Transportation Grant $56,616.80 = $677,951.36

2024-2025 State School Fund Grant

Subtract the Local Revenue $337,601.00 from the Total Formula Revenue $677,951.36 = $340,350.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,437

Total Formula Revenue per Extended ADMw = $11,388

Charter Schools Rate(ORS 338.155) = $10,437

Payments

SSF Total Paid To Date	$255,080	SSF Estimated Remaining Balance Due	$85,270.71
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,260,961.00
Common School Fund	=	$371,303.00
County School Fund	=	$60,139.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,692,403.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2024-2025 Transportation Grant

Salaries	=	$1,609,034.00
Payroll	=	$974,584.00
Purchased Services	=	$142,341.00
Supplies	=	$325,403.00
Other	=	$111,692.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$335,932.00
Fees Collected	=	($81,453.00)
Non-Reimburseable	=	($192,169.00)
Net Eligible Trans Expenditures	=	$3,225,364.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,257,754.80

2024-2025 Extended ADMw

2024-2025 ADMw 3,441.74 **2023-2024 ADMw** 3,440.79 **Extended ADMw** 3,441.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 3441.7402 and then by the funding ratio 2.333385793944 = $35,719,469.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant $35,719,469.67 to the Transportation Grant $2,257,754.80 = $37,977,224.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,692,403.00 from the Total Formula Revenue $37,977,224.47 = $32,284,821.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,378

Total Formula Revenue per Extended ADMw = $11,034

Charter Schools Rate(ORS 338.155) = $10,378

Payments

SSF Total Paid To Date	$31,939,194	SSF Estimated Remaining Balance Due	$345,627.45
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($17,784.93)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,509,717.00
Common School Fund	=	$788,858.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$18,298,575.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.48**

2024-2025 Transportation Grant

Salaries	=	$2,590,019.00
Payroll	=	$1,633,737.00
Purchased Services	=	$94,389.00
Supplies	=	$576,612.00
Other	=	$88,526.00
Garage Depreciation	=	$57,553.00
Bus Depreciation	=	$564,287.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($325,887.00)
Net Eligible Trans Expenditures	=	$5,279,236.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,695,465.20

2024-2025 Extended ADMw

2024-2025 ADMw 6,571.87 **2023-2024 ADMw** 6,556.69 **Extended ADMw** 6,571.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by $25 then add $4500 to the result = $4,537.00
Then multiply $4,537.00 by the Extended ADMw 6571.8726 and then by the funding ratio 2.333385793944 = $69,573,598.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $69,573,598.16 to the Transportation Grant $3,695,465.20 = $73,269,063.36

2024-2025 State School Fund Grant

Subtract the Local Revenue $18,298,575.00 from the Total Formula Revenue $73,269,063.36 = $54,970,488.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,587

Total Formula Revenue per Extended ADMw = $11,149

Charter Schools Rate(ORS 338.155) = $10,587

Payments

SSF Total Paid To Date	$55,797,311	SSF Estimated Remaining Balance Due	($826,822.53)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$79,722.66

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,974,541.00
Common School Fund	=	$612,826.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,587,367.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.64**

2024-2025 Transportation Grant

Salaries	=	$15,015.00
Payroll	=	$8,693.00
Purchased Services	=	$5,814,752.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$28,983.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($410,885.00)
Net Eligible Trans Expenditures	=	$5,456,558.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,819,590.60

2024-2025 Extended ADMw

2024-2025 ADMw 5,335.38 **2023-2024 ADMw** 5,337.31 **Extended ADMw** 5,337.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by $25 then add $4500 to the result = $4,459.00
Then multiply $4,459.00 by the Extended ADMw 5337.306 and then by the funding ratio 2.333385793944 = $55,532,359.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant $55,532,359.24 to the Transportation Grant $3,819,590.60 = $59,351,949.84

2024-2025 State School Fund Grant

Subtract the Local Revenue $21,587,367.00 from the Total Formula Revenue $59,351,949.84 = $37,764,582.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,405

Total Formula Revenue per Extended ADMw = $11,120

Charter Schools Rate(ORS 338.155) = $10,408

Payments

SSF Total Paid To Date	$37,812,231	SSF Estimated Remaining Balance Due	($47,648.62)
Small HS Grant Total Paid To Date	$54,105	Small HS Grant Estimated Remaining Balance Due	($2,350.21)
		High Cost Disability Estimated Remaining Balance Due	($339,732.80)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,472,324.00
Common School Fund	=	$356,569.00
County School Fund	=	$59,884.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,888,777.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.48**

2024-2025 Transportation Grant

Salaries	=	$1,141,702.00
Payroll	=	$580,355.00
Purchased Services	=	$84,803.00
Supplies	=	$327,813.00
Other	=	$160,845.00
Garage Depreciation	=	$17,800.00
Bus Depreciation	=	$297,109.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($95,701.00)
Net Eligible Trans Expenditures	=	$2,514,726.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,760,308.20

2024-2025 Extended ADMw

2024-2025 ADMw 3,236.46 **2023-2024 ADMw** 3,135.05 **Extended ADMw** 3,236.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by $25 then add $4500 to the result = $4,413.00
Then multiply $4,413.00 by the Extended ADMw 3236.4592 and then by the funding ratio 2.333385793944 = $33,326,569.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant $33,326,569.65 to the Transportation Grant $1,760,308.20 = $35,086,877.85

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,888,777.00 from the Total Formula Revenue $35,086,877.85 = $27,198,100.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,297

Total Formula Revenue per Extended ADMw = $10,841

Charter Schools Rate(ORS 338.155) = $10,297

Payments

SSF Total Paid To Date	$27,618,948	SSF Estimated Remaining Balance Due	($420,847.42)
Small HS Grant Total Paid To Date	$21,255	Small HS Grant Estimated Remaining Balance Due	($8,303.05)
		High Cost Disability Estimated Remaining Balance Due	$10,401.79

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,695,271.00
Common School Fund	=	$958,022.00
County School Fund	=	$123,300.00
State Managed Timber	=	$263,818.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$25,506.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,065,917.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.04**

2024-2025 Transportation Grant

Salaries	=	$3,389,309.00
Payroll	=	$1,742,552.00
Purchased Services	=	$212,445.00
Supplies	=	$860,759.00
Other	=	$835,952.00
Garage Depreciation	=	$42,720.00
Bus Depreciation	=	$880,197.00
Fees Collected	=	($3,165.00)
Non-Reimburseable	=	($543,557.00)
Net Eligible Trans Expenditures	=	$7,417,212.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,192,048.40

2024-2025 Extended ADMw

2024-2025 ADMw 8,665.79 **2023-2024 ADMw** 8,738.33 **Extended ADMw** 8,738.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by $25 then add $4500 to the result = $4,449.00
Then multiply $4,449.00 by the Extended ADMw 8738.3341 and then by the funding ratio 2.333385793944 = $90,714,685.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant $90,714,685.80 to the Transportation Grant $5,192,048.40 = $95,906,734.20

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,065,917.00 from the Total Formula Revenue $95,906,734.20 = $75,840,817.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,381

Total Formula Revenue per Extended ADMw = $10,975

Charter Schools Rate(ORS 338.155) = $10,468

Payments

SSF Total Paid To Date	$74,912,213	SSF Estimated Remaining Balance Due	$928,604.69
Small HS Grant Total Paid To Date	$88,189	Small HS Grant Estimated Remaining Balance Due	$1,518.46
		High Cost Disability Estimated Remaining Balance Due	($10,826.46)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,296,552.00
Common School Fund	=	$94,381.00
County School Fund	=	$89,664.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,480,597.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.23**

2024-2025 Transportation Grant

Salaries	=	$316,366.00
Payroll	=	$302,059.00
Purchased Services	=	$20,996.00
Supplies	=	$86,320.00
Other	=	$31,148.00
Garage Depreciation	=	$7,308.00
Bus Depreciation	=	$107,860.00
Fees Collected	=	($2,688.00)
Non-Reimburseable	=	($174,603.00)
Net Eligible Trans Expenditures	=	$694,766.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $486,336.20

2024-2025 Extended ADMw

2024-2025 ADMw 883.68 **2023-2024 ADMw** 917.54 **Extended ADMw** 917.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.23 by $25 then add $4500 to the result = $4,394.25
Then multiply $4,394.25 by the Extended ADMw 917.5387 and then by the funding ratio 2.333385793944 = $9,407,965.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,407,965.19 to the Transportation Grant $486,336.20 = $9,894,301.39

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,480,597.00 from the Total Formula Revenue $9,894,301.39 = $7,413,704.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,253

Total Formula Revenue per Extended ADMw = $10,784

Charter Schools Rate(ORS 338.155) = $10,646

Payments

SSF Total Paid To Date	$7,593,255	SSF Estimated Remaining Balance Due	($179,550.95)
Small HS Grant Total Paid To Date	$44,543	Small HS Grant Estimated Remaining Balance Due	($4,439.15)
		High Cost Disability Estimated Remaining Balance Due	($61,532.13)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$378,657.00
Common School Fund	=	$3,633.00
County School Fund	=	$4,307.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$386,597.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.91**

2024-2025 Transportation Grant

Salaries	=	$36,564.00
Payroll	=	$13,070.00
Purchased Services	=	$12,506.00
Supplies	=	$22,724.00
Other	=	$13,710.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$36,383.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($140,308.00)
Net Eligible Trans Expenditures	=	($5,351.00)
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant ($3,745.70)

2024-2025 Extended ADMw

2024-2025 ADMw 352.41 **2023-2024 ADMw** 310.30 **Extended ADMw** 352.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.91 by $25 then add $4500 to the result = $4,597.75
Then multiply $4,597.75 by the Extended ADMw 352.41 and then by the funding ratio 2.333385793944 = $3,780,768.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,780,768.85 to the Transportation Grant ($3,745.70) = $3,777,023.15

2024-2025 State School Fund Grant

Subtract the Local Revenue $386,597.00 from the Total Formula Revenue $3,777,023.15 = $3,390,426.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,728

Total Formula Revenue per Extended ADMw = $10,718

Charter Schools Rate(ORS 338.155) = $10,728

Payments

SSF Total Paid To Date	$3,464,980	SSF Estimated Remaining Balance Due	($74,553.59)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,073,685.00
Common School Fund	=	$29,427.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,103,112.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.59**

2024-2025 Transportation Grant

Salaries	=	$184,684.00
Payroll	=	$81,584.00
Purchased Services	=	$66,009.00
Supplies	=	$65,587.00
Other	=	$39,071.00
Garage Depreciation	=	$56,482.00
Bus Depreciation	=	$92,502.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($118,187.00)
Net Eligible Trans Expenditures	=	$467,732.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $374,185.60

2024-2025 Extended ADMw

2024-2025 ADMw 405.79 **2023-2024 ADMw** 413.64 **Extended ADMw** 413.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.59 by $25 then add $4500 to the result = $4,564.75
Then multiply $4,564.75 by the Extended ADMw 413.6385 and then by the funding ratio 2.333385793944 = $4,405,797.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,405,797.19 to the Transportation Grant $374,185.60 = $4,779,982.79

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,103,112.00 from the Total Formula Revenue $4,779,982.79 = $3,676,870.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,651

Total Formula Revenue per Extended ADMw = $11,556

Charter Schools Rate(ORS 338.155) = $10,857

Payments

SSF Total Paid To Date	$3,764,753	SSF Estimated Remaining Balance Due	($87,881.91)
Small HS Grant Total Paid To Date	$14,599	Small HS Grant Estimated Remaining Balance Due	($727.80)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$39,526.00
Common School Fund	=	$1,137.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$40,663.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.43**

2024-2025 Transportation Grant

Salaries	=	$4,680.00
Payroll	=	$3,685.00
Purchased Services	=	$6,851.00
Supplies	=	$1.00
Other	=	$2,682.00
Garage Depreciation	=	$523.00
Bus Depreciation	=	$9,960.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$28,382.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $25,543.80

2024-2025 Extended ADMw

2024-2025 ADMw 32.19 **2023-2024 ADMw** 35.97 **Extended ADMw** 35.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by $25 then add $4500 to the result = $4,535.75
Then multiply $4,535.75 by the Extended ADMw 35.9736 and then by the funding ratio 2.333385793944 = $380,732.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $380,732.16 to the Transportation Grant $25,543.80 = $406,275.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $40,663.00 from the Total Formula Revenue $406,275.96 = $365,612.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,584

Total Formula Revenue per Extended ADMw = $11,294

Charter Schools Rate(ORS 338.155) = $11,826

Payments

SSF Total Paid To Date	$406,957	SSF Estimated Remaining Balance Due	($41,344.42)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$81,114.00
Common School Fund	=	$1,611.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$82,725.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2024-2025 Transportation Grant

Salaries	=	$21,614.00
Payroll	=	$14,697.00
Purchased Services	=	$7,958.00
Supplies	=	$8,797.00
Other	=	$6,510.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$14,237.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($5,583.00)
Net Eligible Trans Expenditures	=	$68,230.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $61,407.00

2024-2025 Extended ADMw

2024-2025 ADMw 42.65 **2023-2024 ADMw** 42.70 **Extended ADMw** 42.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 42.7038 and then by the funding ratio 2.333385793944 = $446,980.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant $446,980.05 to the Transportation Grant $61,407.00 = $508,387.05

2024-2025 State School Fund Grant

Subtract the Local Revenue $82,725.00 from the Total Formula Revenue $508,387.05 = $425,662.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,467

Total Formula Revenue per Extended ADMw = $11,905

Charter Schools Rate(ORS 338.155) = $10,480

Payments

SSF Total Paid To Date	$430,837	SSF Estimated Remaining Balance Due	($5,174.63)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,780,859.00
Common School Fund	=	$159,706.00
County School Fund	=	$31,474.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,972,039.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.77**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$879,007.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$2,649.00
Fees Collected	=	($2,719.00)
Non-Reimburseable	=	($73,978.00)
Net Eligible Trans Expenditures	=	$804,959.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $563,471.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,117.86 **2023-2024 ADMw** 1,143.80 **Extended ADMw** 1,143.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by $25 then add $4500 to the result = $4,480.75
Then multiply $4,480.75 by the Extended ADMw 1143.7973 and then by the funding ratio 2.333385793944 = $11,958,764.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,958,764.95 to the Transportation Grant $563,471.30 = $12,522,236.25

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,972,039.00 from the Total Formula Revenue $12,522,236.25 = $8,550,197.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,455

Total Formula Revenue per Extended ADMw = $10,948

Charter Schools Rate(ORS 338.155) = $10,698

Payments

SSF Total Paid To Date	$8,703,052	SSF Estimated Remaining Balance Due	($152,854.73)
Small HS Grant Total Paid To Date	$57,165	Small HS Grant Estimated Remaining Balance Due	($3,237.00)
		High Cost Disability Estimated Remaining Balance Due	($10,065.11)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$88,095,520.00
Common School Fund	=	$2,572,849.00
County School Fund	=	$516,361.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$91,184,730.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.51**

2024-2025 Transportation Grant

Salaries	=	$5,088,860.00
Payroll	=	$3,624,659.00
Purchased Services	=	$237,529.00
Supplies	=	$972,966.00
Other	=	$2,665.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$1,171,536.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($459,777.00)
Net Eligible Trans Expenditures	=	$10,638,438.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,446,906.60

2024-2025 Extended ADMw

2024-2025 ADMw 18,421.66 **2023-2024 ADMw** 18,704.62 **Extended ADMw** 18,704.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by $25 then add $4500 to the result = $4,487.25
Then multiply $4,487.25 by the Extended ADMw 18704.6198 and then by the funding ratio 2.333385793944 = $195,846,448.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant $195,846,448.60 to the Transportation Grant $7,446,906.60 = $203,293,355.20

2024-2025 State School Fund Grant

Subtract the Local Revenue $91,184,730.00 from the Total Formula Revenue $203,293,355.20 = $112,108,625.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,470

Total Formula Revenue per Extended ADMw = $10,869

Charter Schools Rate(ORS 338.155) = $10,631

Payments

SSF Total Paid To Date	$110,250,272	SSF Estimated Remaining Balance Due	$1,858,353.38
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($1,211,944.69)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,860,653.00
Common School Fund	=	$1,491,900.00
County School Fund	=	$299,217.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,651,770.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.10**

2024-2025 Transportation Grant

Salaries	=	$3,506,327.00
Payroll	=	$2,193,036.00
Purchased Services	=	$491,527.00
Supplies	=	$663,924.00
Other	=	$252,636.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$801,703.00
Fees Collected	=	($30,288.00)
Non-Reimburseable	=	($162,400.00)
Net Eligible Trans Expenditures	=	$7,716,465.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,401,525.50

2024-2025 Extended ADMw

2024-2025 ADMw 10,868.05 **2023-2024 ADMw** 11,200.18 **Extended ADMw** 11,200.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by $25 then add $4500 to the result = $4,497.50
Then multiply $4,497.50 by the Extended ADMw 11200.1848 and then by the funding ratio 2.333385793944 = $117,539,248.58

2024-2025 Total Formula Revenue

Add the General Purpose Grant $117,539,248.58 to the Transportation Grant $5,401,525.50 = $122,940,774.08

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,651,770.00 from the Total Formula Revenue $122,940,774.08 = $88,289,004.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,494

Total Formula Revenue per Extended ADMw = $10,977

Charter Schools Rate(ORS 338.155) = $10,815

Payments

SSF Total Paid To Date	$88,020,800	SSF Estimated Remaining Balance Due	$268,203.65
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$276,227.95

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,549,635.00
Common School Fund	=	$229,450.00
County School Fund	=	$32,008.00
State Managed Timber	=	$105,912.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,917,005.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.28**

2024-2025 Transportation Grant

Salaries	=	$5,023.00
Payroll	=	$3,059.00
Purchased Services	=	$1,656,600.00
Supplies	=	$0.00
Other	=	$97.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,664,779.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,165,345.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,704.21 **2023-2024 ADMw** 1,692.24 **Extended ADMw** 1,709.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by $25 then add $4500 to the result = $4,507.00
Then multiply $4,507.00 by the Extended ADMw 1709.2153 and then by the funding ratio 2.333385793944 = $17,975,081.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,975,081.96 to the Transportation Grant $1,165,345.30 = $19,140,427.26

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,917,005.00 from the Total Formula Revenue $19,140,427.26 = $13,223,422.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,517

Total Formula Revenue per Extended ADMw = $11,198

Charter Schools Rate(ORS 338.155) = $10,547

Payments

SSF Total Paid To Date	$13,291,309	SSF Estimated Remaining Balance Due	($67,886.46)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$67,252.74

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$823,433.00
Common School Fund	=	$23,721.00
County School Fund	=	$4,675.00
State Managed Timber	=	$179,418.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,031,247.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.74**

2024-2025 Transportation Grant

Salaries	=	$264,070.00
Payroll	=	$112,152.00
Purchased Services	=	$46,281.00
Supplies	=	$34,489.00
Other	=	$16,790.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$73,712.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($37,233.00)
Net Eligible Trans Expenditures	=	$510,261.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $459,234.90

2024-2025 Extended ADMw

2024-2025 ADMw 276.53 **2023-2024 ADMw** 294.07 **Extended ADMw** 294.07

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by $25 then add $4500 to the result = $4,481.50
Then multiply $4,481.50 by the Extended ADMw 294.0673 and then by the funding ratio 2.333385793944 = $3,075,081.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,075,081.88 to the Transportation Grant $459,234.90 = $3,534,316.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,031,247.00 from the Total Formula Revenue $3,534,316.78 = $2,503,069.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,457

Total Formula Revenue per Extended ADMw = $12,019

Charter Schools Rate(ORS 338.155) = $11,120

Payments

SSF Total Paid To Date	$2,536,423	SSF Estimated Remaining Balance Due	($33,352.97)
Small HS Grant Total Paid To Date	$6,957	Small HS Grant Estimated Remaining Balance Due	$2,392.38
		High Cost Disability Estimated Remaining Balance Due	($9,089.35)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,082,706.00
Common School Fund	=	$177,297.00
County School Fund	=	$25,345.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,802.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,291,150.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.03**

2024-2025 Transportation Grant

Salaries	=	$640,226.00
Payroll	=	$473,499.00
Purchased Services	=	$85,125.00
Supplies	=	$136,691.00
Other	=	$43,552.00
Garage Depreciation	=	$13,846.00
Bus Depreciation	=	$148,437.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($63,168.00)
Net Eligible Trans Expenditures	=	$1,478,208.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,034,745.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,302.27 **2023-2024 ADMw** 1,322.18 **Extended ADMw** 1,322.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by $25 then add $4500 to the result = $4,499.25
Then multiply $4,499.25 by the Extended ADMw 1322.1811 and then by the funding ratio 2.333385793944 = $13,880,899.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,880,899.81 to the Transportation Grant $1,034,745.60 = $14,915,645.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,291,150.00 from the Total Formula Revenue $14,915,645.41 = $10,624,495.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,498

Total Formula Revenue per Extended ADMw = $11,281

Charter Schools Rate(ORS 338.155) = $10,659

Payments

SSF Total Paid To Date	$10,258,493	SSF Estimated Remaining Balance Due	$366,002.51
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$62,249.60
		High Cost Disability Estimated Remaining Balance Due	$21,712.05

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,079,583.00
Common School Fund	=	$421,476.00
County School Fund	=	$80,419.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$22,735.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,604,213.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.01**

2024-2025 Transportation Grant

Salaries	=	$1,275,402.00
Payroll	=	$714,298.00
Purchased Services	=	$120,526.00
Supplies	=	$275,663.00
Other	=	$71,534.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$247,423.00
Fees Collected	=	($2,532.00)
Non-Reimburseable	=	($1,678.00)
Net Eligible Trans Expenditures	=	$2,700,636.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,890,445.20

2024-2025 Extended ADMw

2024-2025 ADMw 3,363.74 **2023-2024 ADMw** 3,276.55 **Extended ADMw** 3,363.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by $25 then add $4500 to the result = $4,500.25
Then multiply $4,500.25 by the Extended ADMw 3363.7448 and then by the funding ratio 2.333385793944 = $35,322,076.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant $35,322,076.72 to the Transportation Grant $1,890,445.20 = $37,212,521.92

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,604,213.00 from the Total Formula Revenue $37,212,521.92 = $27,608,308.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,501

Total Formula Revenue per Extended ADMw = $11,063

Charter Schools Rate(ORS 338.155) = $10,501

Payments

SSF Total Paid To Date	$27,860,728	SSF Estimated Remaining Balance Due	($252,418.97)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$67,926.33

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,665,601.00
Common School Fund	=	$806,193.00
County School Fund	=	$158,879.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,630,673.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.73**

2024-2025 Transportation Grant

Salaries	=	$1,619,207.00
Payroll	=	$1,078,628.00
Purchased Services	=	$1,733,525.00
Supplies	=	$97,005.00
Other	=	$59,997.00
Garage Depreciation	=	$20,452.00
Bus Depreciation	=	$271,710.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($107,852.00)
Net Eligible Trans Expenditures	=	$4,772,672.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,340,870.40

2024-2025 Extended ADMw

2024-2025 ADMw 6,071.03 **2023-2024 ADMw** 6,050.59 **Extended ADMw** 6,071.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.73 by $25 then add $4500 to the result = $4,481.75
Then multiply $4,481.75 by the Extended ADMw 6071.0304 and then by the funding ratio 2.333385793944 = $63,488,721.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $63,488,721.88 to the Transportation Grant $3,340,870.40 = $66,829,592.28

2024-2025 State School Fund Grant

Subtract the Local Revenue $20,630,673.00 from the Total Formula Revenue $66,829,592.28 = $46,198,919.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,458

Total Formula Revenue per Extended ADMw = $11,008

Charter Schools Rate(ORS 338.155) = $10,458

Payments

SSF Total Paid To Date	$45,903,727	SSF Estimated Remaining Balance Due	$295,192.18
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($101,436.81)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,713,513.00
Common School Fund	=	$24,663.00
County School Fund	=	$9,721.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,747,897.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.90
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.33**

2024-2025 Transportation Grant

Salaries	=	$186,298.00
Payroll	=	$113,591.00
Purchased Services	=	$28,123.00
Supplies	=	$36,700.00
Other	=	$26,531.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$40,184.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($26,079.00)
Net Eligible Trans Expenditures	=	$405,348.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $283,743.60

2024-2025 Extended ADMw

2024-2025 ADMw 425.91 **2023-2024 ADMw** 435.99 **Extended ADMw** 435.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by $25 then add $4500 to the result = $4,533.25
Then multiply $4,533.25 by the Extended ADMw 435.9874 and then by the funding ratio 2.333385793944 = $4,611,796.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,611,796.74 to the Transportation Grant $283,743.60 = $4,895,540.34

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,747,897.00 from the Total Formula Revenue $4,895,540.34 = $3,147,643.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,578

Total Formula Revenue per Extended ADMw = $11,229

Charter Schools Rate(ORS 338.155) = $10,828

Payments

SSF Total Paid To Date	$3,471,520	SSF Estimated Remaining Balance Due	($323,876.82)
Small HS Grant Total Paid To Date	$13,484	Small HS Grant Estimated Remaining Balance Due	($68.40)
		High Cost Disability Estimated Remaining Balance Due	$15,392.41

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,094,692.00
Common School Fund	=	$28,232.00
County School Fund	=	$4,171.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,127,095.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.40**

2024-2025 Transportation Grant

Salaries	=	$206,068.00
Payroll	=	$104,596.00
Purchased Services	=	$90,803.00
Supplies	=	$59,028.00
Other	=	$20,053.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$42,702.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($66,991.00)
Net Eligible Trans Expenditures	=	$456,259.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $365,007.20

2024-2025 Extended ADMw

2024-2025 ADMw 357.56 **2023-2024 ADMw** 344.97 **Extended ADMw** 357.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by $25 then add $4500 to the result = $4,440.00
Then multiply $4,440.00 by the Extended ADMw 357.5602 and then by the funding ratio 2.333385793944 = $3,704,406.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,704,406.96 to the Transportation Grant $365,007.20 = $4,069,414.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,127,095.00 from the Total Formula Revenue $4,069,414.16 = $1,942,319.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,360

Total Formula Revenue per Extended ADMw = $11,381

Charter Schools Rate(ORS 338.155) = $10,360

Payments

SSF Total Paid To Date	$1,892,156	SSF Estimated Remaining Balance Due	$50,163.64
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($17,367.53)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,046,644.00
Common School Fund	=	$264,148.00
County School Fund	=	$36,848.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,347,640.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,916,700.00
Supplies	=	$0.00
Other	=	$51,336.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,968,036.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,377,625.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,830.65 **2023-2024 ADMw** 1,903.70 **Extended ADMw** 1,903.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00
Then multiply $4,501.00 by the Extended ADMw 1903.7046 and then by the funding ratio 2.333385793944 = $19,993,789.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant $19,993,789.79 to the Transportation Grant $1,377,625.20 = $21,371,414.99

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,347,640.00 from the Total Formula Revenue $21,371,414.99 = $14,023,774.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,503

Total Formula Revenue per Extended ADMw = $11,226

Charter Schools Rate(ORS 338.155) = $10,922

Payments

SSF Total Paid To Date	$14,105,440	SSF Estimated Remaining Balance Due	($81,665.27)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($18,606.57)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,553,819.00
Common School Fund	=	$150,593.00
County School Fund	=	$29,678.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,734,090.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.10**

2024-2025 Transportation Grant

Salaries	=	$331,841.00
Payroll	=	$164,496.00
Purchased Services	=	$61,127.00
Supplies	=	$119,322.00
Other	=	$48,731.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$108,020.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($81,087.00)
Net Eligible Trans Expenditures	=	$752,450.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $526,715.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,264.95 **2023-2024 ADMw** 1,259.59 **Extended ADMw** 1,264.95

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.1 by $25 then add $4500 to the result = $4,397.50
Then multiply $4,397.50 by the Extended ADMw 1264.95 and then by the funding ratio 2.333385793944 = $12,979,732.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,979,732.94 to the Transportation Grant $526,715.00 = $13,506,447.94

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,734,090.00 from the Total Formula Revenue $13,506,447.94 = $11,772,357.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,261

Total Formula Revenue per Extended ADMw = $10,677

Charter Schools Rate(ORS 338.155) = $10,261

Payments

SSF Total Paid To Date	$11,728,350	SSF Estimated Remaining Balance Due	$44,007.73
Small HS Grant Total Paid To Date	$24,087	Small HS Grant Estimated Remaining Balance Due	($551.50)
		High Cost Disability Estimated Remaining Balance Due	$43,004.78

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,526,577.00
Common School Fund	=	$79,925.00
County School Fund	=	$11,149.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,617,651.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.22**

2024-2025 Transportation Grant

Salaries	=	$26,528.00
Payroll	=	$13,370.00
Purchased Services	=	$540,810.00
Supplies	=	$0.00
Other	=	$3,227.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,451.00)
Net Eligible Trans Expenditures	=	$510,484.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $357,338.80

2024-2025 Extended ADMw

2024-2025 ADMw 670.52 **2023-2024 ADMw** 661.53 **Extended ADMw** 670.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.22 by $25 then add $4500 to the result = $4,344.50
Then multiply $4,344.50 by the Extended ADMw 670.5224 and then by the funding ratio 2.333385793944 = $6,797,350.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,797,350.14 to the Transportation Grant $357,338.80 = $7,154,688.94

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,617,651.00 from the Total Formula Revenue $7,154,688.94 = $5,537,037.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,137

Total Formula Revenue per Extended ADMw = $10,670

Charter Schools Rate(ORS 338.155) = $10,137

Payments

SSF Total Paid To Date	$5,543,885	SSF Estimated Remaining Balance Due	($6,846.73)
Small HS Grant Total Paid To Date	$25,889	Small HS Grant Estimated Remaining Balance Due	$1,947.99
		High Cost Disability Estimated Remaining Balance Due	$46,485.84

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,090,161.00
Common School Fund	=	$147,787.00
County School Fund	=	$20,478.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,258,426.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2024-2025 Transportation Grant

Salaries	=	$130,514.00
Payroll	=	$109,734.00
Purchased Services	=	$19,125.00
Supplies	=	$22,163.00
Other	=	$15,296.00
Garage Depreciation	=	$1,074.00
Bus Depreciation	=	$48,658.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($26,751.00)
Net Eligible Trans Expenditures	=	$319,813.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $223,869.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,176.62 **2023-2024 ADMw** 1,115.62 **Extended ADMw** 1,176.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 1176.6181 and then by the funding ratio 2.333385793944 = $12,297,112.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,297,112.23 to the Transportation Grant $223,869.10 = $12,520,981.33

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,258,426.00 from the Total Formula Revenue $12,520,981.33 = $11,262,555.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,451

Total Formula Revenue per Extended ADMw = $10,641

Charter Schools Rate(ORS 338.155) = $10,451

Payments

SSF Total Paid To Date	$11,207,970	SSF Estimated Remaining Balance Due	$54,584.85
Small HS Grant Total Paid To Date	$14,769	Small HS Grant Estimated Remaining Balance Due	$473.50
		High Cost Disability Estimated Remaining Balance Due	$23,592.31

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$385,879.00
Common School Fund	=	$66,414.00
County School Fund	=	$13,089.00
State Managed Timber	=	$1,034,123.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,499,505.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.23**

2024-2025 Transportation Grant

Salaries	=	$148,264.00
Payroll	=	$116,452.00
Purchased Services	=	$81,801.00
Supplies	=	$41,595.00
Other	=	$22,941.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$43,618.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($69,545.00)
Net Eligible Trans Expenditures	=	$385,126.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $269,588.20

2024-2025 Extended ADMw

2024-2025 ADMw 520.96 **2023-2024 ADMw** 503.87 **Extended ADMw** 520.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by $25 then add $4500 to the result = $4,469.25
Then multiply $4,469.25 by the Extended ADMw 520.96 and then by the funding ratio 2.333385793944 = $5,432,823.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,432,823.26 to the Transportation Grant $269,588.20 = $5,702,411.46

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,499,505.00 from the Total Formula Revenue $5,702,411.46 = $4,202,906.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,428

Total Formula Revenue per Extended ADMw = $10,946

Charter Schools Rate(ORS 338.155) = $10,428

Payments

SSF Total Paid To Date	$4,061,674	SSF Estimated Remaining Balance Due	$141,232.80
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$12,851.29

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,973,881.00
Common School Fund	=	$193,969.00
County School Fund	=	$27,058.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,194,908.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.98**

2024-2025 Transportation Grant

Salaries	=	$781,924.00
Payroll	=	$387,065.00
Purchased Services	=	$54,895.00
Supplies	=	$145,144.00
Other	=	$78,460.00
Garage Depreciation	=	$32,468.00
Bus Depreciation	=	$232,885.00
Fees Collected	=	($4,510.00)
Non-Reimburseable	=	($87,003.00)
Net Eligible Trans Expenditures	=	$1,621,328.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,134,929.60

2024-2025 Extended ADMw

2024-2025 ADMw 1,388.12 **2023-2024 ADMw** 1,388.80 **Extended ADMw** 1,388.80

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by $25 then add $4500 to the result = $4,450.50
Then multiply $4,450.50 by the Extended ADMw 1388.7955 and then by the funding ratio 2.333385793944 = $14,422,271.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,422,271.12 to the Transportation Grant $1,134,929.60 = $15,557,200.72

2024-2025 State School Fund Grant

Subtract the Local Revenue $9,194,908.00 from the Total Formula Revenue $15,557,200.72 = $6,362,292.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,385

Total Formula Revenue per Extended ADMw = $11,202

Charter Schools Rate(ORS 338.155) = $10,390

Payments

SSF Total Paid To Date	$6,627,291	SSF Estimated Remaining Balance Due	($264,998.28)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$81,134.75

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$45,351,229.00
Common School Fund	=	$681,710.00
County School Fund	=	$206,320.00
State Managed Timber	=	$330,577.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$46,569,836.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2024-2025 Transportation Grant

Salaries	=	$67,944.00
Payroll	=	$26,160.00
Purchased Services	=	$6,120,552.00
Supplies	=	$12,452.00
Other	=	$74,194.00
Garage Depreciation	=	$22,105.00
Bus Depreciation	=	$2,167.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($506,710.00)
Net Eligible Trans Expenditures	=	$5,818,864.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,073,204.80

2024-2025 Extended ADMw

2024-2025 ADMw 6,047.09 **2023-2024 ADMw** 6,289.58 **Extended ADMw** 6,291.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 6291.3397 and then by the funding ratio 2.333385793944 = $65,084,323.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant $65,084,323.91 to the Transportation Grant $4,073,204.80 = $69,157,528.71

2024-2025 State School Fund Grant

Subtract the Local Revenue $46,569,836.00 from the Total Formula Revenue $69,157,528.71 = $22,587,692.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,345

Total Formula Revenue per Extended ADMw = $10,992

Charter Schools Rate(ORS 338.155) = $10,763

Payments

SSF Total Paid To Date	$21,633,232	SSF Estimated Remaining Balance Due	$954,461.04
Small HS Grant Total Paid To Date	$64,746	Small HS Grant Estimated Remaining Balance Due	$9,346.85
		High Cost Disability Estimated Remaining Balance Due	($244,759.72)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,376,898.00
Common School Fund	=	$117,856.00
County School Fund	=	$10,009.00
State Managed Timber	=	$8,992.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,513,755.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.46**

2024-2025 Transportation Grant

Salaries	=	$160,175.00
Payroll	=	$109,061.00
Purchased Services	=	$54,867.00
Supplies	=	$29,854.00
Other	=	$22,053.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$102,350.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($44,928.00)
Net Eligible Trans Expenditures	=	$433,432.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $303,402.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,100.05 **2023-2024 ADMw** 1,033.60 **Extended ADMw** 1,100.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.46 by $25 then add $4500 to the result = $4,438.50
Then multiply $4,438.50 by the Extended ADMw 1100.0538 and then by the funding ratio 2.333385793944 = $11,392,963.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,392,963.32 to the Transportation Grant $303,402.40 = $11,696,365.72

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,513,755.00 from the Total Formula Revenue $11,696,365.72 = $9,182,610.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,357

Total Formula Revenue per Extended ADMw = $10,633

Charter Schools Rate(ORS 338.155) = $10,357

Payments

SSF Total Paid To Date	$8,896,376	SSF Estimated Remaining Balance Due	$286,234.38
Small HS Grant Total Paid To Date	$44,502	Small HS Grant Estimated Remaining Balance Due	$4,219.72
		High Cost Disability Estimated Remaining Balance Due	$19,142.65

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$32,725,218.00
Common School Fund	=	$1,344,605.00
County School Fund	=	$120,797.00
State Managed Timber	=	$88,691.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,279,311.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.65**

2024-2025 Transportation Grant

Salaries	=	$3,380,503.00
Payroll	=	$2,464,708.00
Purchased Services	=	$267,031.00
Supplies	=	$894,404.00
Other	=	$204,026.00
Garage Depreciation	=	$629,155.00
Bus Depreciation	=	$652,231.00
Fees Collected	=	($4,113.00)
Non-Reimburseable	=	($66,354.00)
Net Eligible Trans Expenditures	=	$8,421,591.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,895,113.70

2024-2025 Extended ADMw

2024-2025 ADMw 10,330.04 **2023-2024 ADMw** 10,519.34 **Extended ADMw** 10,519.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by $25 then add $4500 to the result = $4,483.75
Then multiply $4,483.75 by the Extended ADMw 10519.3425 and then by the funding ratio 2.333385793944 = $110,056,712.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $110,056,712.21 to the Transportation Grant $5,895,113.70 = $115,951,825.91

2024-2025 State School Fund Grant

Subtract the Local Revenue $34,279,311.00 from the Total Formula Revenue $115,951,825.91 = $81,672,514.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,462

Total Formula Revenue per Extended ADMw = $11,023

Charter Schools Rate(ORS 338.155) = $10,654

Payments

SSF Total Paid To Date	$79,172,375	SSF Estimated Remaining Balance Due	$2,500,140.37
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$312,663.95

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,135,213.00
Common School Fund	=	$557,895.00
County School Fund	=	$36,720.00
State Managed Timber	=	$109,299.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,839,127.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2024-2025 Transportation Grant

Salaries	=	$966,608.00
Payroll	=	$677,811.00
Purchased Services	=	$334,310.00
Supplies	=	$252,015.00
Other	=	$62,196.00
Garage Depreciation	=	$5,554.00
Bus Depreciation	=	$399,405.00
Fees Collected	=	($5,677.00)
Non-Reimburseable	=	($104,065.00)
Net Eligible Trans Expenditures	=	$2,588,157.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,811,709.90

2024-2025 Extended ADMw

2024-2025 ADMw 4,575.77 **2023-2024 ADMw** 4,678.12 **Extended ADMw** 4,678.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 4678.1153 and then by the funding ratio 2.333385793944 = $48,892,082.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant $48,892,082.22 to the Transportation Grant $1,811,709.90 = $50,703,792.12

2024-2025 State School Fund Grant

Subtract the Local Revenue $13,839,127.00 from the Total Formula Revenue $50,703,792.12 = $36,864,665.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,451

Total Formula Revenue per Extended ADMw = $10,839

Charter Schools Rate(ORS 338.155) = $10,685

Payments

SSF Total Paid To Date	$36,836,433	SSF Estimated Remaining Balance Due	$28,231.96
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$117,389.07

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,076,558.00
Common School Fund	=	$317,170.00
County School Fund	=	$0.00
State Managed Timber	=	$25,002.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,418,730.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.03**

2024-2025 Transportation Grant

Salaries	=	$1,013,957.00
Payroll	=	$441,345.00
Purchased Services	=	$181,907.00
Supplies	=	$191,592.00
Other	=	$74,050.00
Garage Depreciation	=	$7,226.00
Bus Depreciation	=	$208,758.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($67,208.00)
Net Eligible Trans Expenditures	=	$2,051,627.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,436,138.90

2024-2025 Extended ADMw

2024-2025 ADMw 2,624.43 **2023-2024 ADMw** 2,687.96 **Extended ADMw** 2,687.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by $25 then add $4500 to the result = $4,474.25
Then multiply $4,474.25 by the Extended ADMw 2687.962 and then by the funding ratio 2.333385793944 = $28,062,730.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,062,730.21 to the Transportation Grant $1,436,138.90 = $29,498,869.11

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,418,730.00 from the Total Formula Revenue $29,498,869.11 = $23,080,139.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,440

Total Formula Revenue per Extended ADMw = $10,974

Charter Schools Rate(ORS 338.155) = $10,693

Payments

SSF Total Paid To Date	$23,059,198	SSF Estimated Remaining Balance Due	$20,941.40
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$155,288.29

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,735,560.00
Common School Fund	=	$109,094.00
County School Fund	=	$8,014.00
State Managed Timber	=	$6,450.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,859,118.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.31**

2024-2025 Transportation Grant

Salaries	=	$243,950.00
Payroll	=	$121,485.00
Purchased Services	=	$71,935.00
Supplies	=	$52,223.00
Other	=	$33,012.00
Garage Depreciation	=	$1,900.00
Bus Depreciation	=	$128,189.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($52,157.00)
Net Eligible Trans Expenditures	=	$600,537.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $420,375.90

2024-2025 Extended ADMw

2024-2025 ADMw 2,510.64 **2023-2024 ADMw** 2,138.75 **Extended ADMw** 2,510.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.31 by $25 then add $4500 to the result = $4,467.25
Then multiply $4,467.25 by the Extended ADMw 2510.6405 and then by the funding ratio 2.333385793944 = $26,170,458.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant $26,170,458.85 to the Transportation Grant $420,375.90 = $26,590,834.75

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,859,118.00 from the Total Formula Revenue $26,590,834.75 = $24,731,716.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,424

Total Formula Revenue per Extended ADMw = $10,591

Charter Schools Rate(ORS 338.155) = $10,424

Payments

SSF Total Paid To Date	$23,941,016	SSF Estimated Remaining Balance Due	$790,700.53
Small HS Grant Total Paid To Date	$41,657	Small HS Grant Estimated Remaining Balance Due	$87.53
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,638,976.00
Common School Fund	=	$140,220.00
County School Fund	=	$3,384.00
State Managed Timber	=	$455,858.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,238,438.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2024-2025 Transportation Grant

Salaries	=	$50,573.00
Payroll	=	$35,025.00
Purchased Services	=	$438,454.00
Supplies	=	$1,028.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$11,655.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($56,528.00)
Net Eligible Trans Expenditures	=	$480,207.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $336,144.90

2024-2025 Extended ADMw

2024-2025 ADMw 3,809.97 **2023-2024 ADMw** 3,501.63 **Extended ADMw** 3,817.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by $25 then add $4500 to the result = $4,526.25
Then multiply $4,526.25 by the Extended ADMw 3817.4613 and then by the funding ratio 2.333385793944 = $40,318,069.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $40,318,069.61 to the Transportation Grant $336,144.90 = $40,654,214.51

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,238,438.00 from the Total Formula Revenue $40,654,214.51 = $37,415,776.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,561

Total Formula Revenue per Extended ADMw = $10,650

Charter Schools Rate(ORS 338.155) = $10,582

Payments

SSF Total Paid To Date	$35,047,829	SSF Estimated Remaining Balance Due	$2,367,947.83
Small HS Grant Total Paid To Date	$30,566	Small HS Grant Estimated Remaining Balance Due	($791.69)
		High Cost Disability Estimated Remaining Balance Due	$34,270.44

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,395,314.00
Common School Fund	=	$74,034.00
County School Fund	=	$0.00
State Managed Timber	=	$7,020.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,476,368.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.92**

2024-2025 Transportation Grant

Salaries	=	$163,179.00
Payroll	=	$96,952.00
Purchased Services	=	$437,822.00
Supplies	=	$872.00
Other	=	$20,457.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$16,635.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($50,379.00)
Net Eligible Trans Expenditures	=	$685,538.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $479,876.60

2024-2025 Extended ADMw

2024-2025 ADMw 638.29 **2023-2024 ADMw** 705.20 **Extended ADMw** 705.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by $25 then add $4500 to the result = $4,548.00
Then multiply $4,548.00 by the Extended ADMw 705.1997 and then by the funding ratio 2.333385793944 = $7,483,747.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,483,747.47 to the Transportation Grant $479,876.60 = $7,963,624.07

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,476,368.00 from the Total Formula Revenue $7,963,624.07 = $3,487,256.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,612

Total Formula Revenue per Extended ADMw = $11,293

Charter Schools Rate(ORS 338.155) = $11,725

Payments

SSF Total Paid To Date	$3,715,370	SSF Estimated Remaining Balance Due	($228,114.04)
Small HS Grant Total Paid To Date	$34,791	Small HS Grant Estimated Remaining Balance Due	($5,282.00)
		High Cost Disability Estimated Remaining Balance Due	$39,181.50

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$279,951.00
Common School Fund	=	$8,615.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$288,566.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2024-2025 Transportation Grant

Salaries	=	$40,458.00
Payroll	=	$40,896.00
Purchased Services	=	$71,425.00
Supplies	=	$2,503.00
Other	=	$6,619.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$42,795.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($41,617.00)
Net Eligible Trans Expenditures	=	$163,079.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $130,463.20

2024-2025 Extended ADMw

2024-2025 ADMw 176.34 **2023-2024 ADMw** 187.51 **Extended ADMw** 187.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50
Then multiply $4,488.50 by the Extended ADMw 187.51 and then by the funding ratio 2.333385793944 = $1,963,867.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,963,867.63 to the Transportation Grant $130,463.20 = $2,094,330.83

2024-2025 State School Fund Grant

Subtract the Local Revenue $288,566.00 from the Total Formula Revenue $2,094,330.83 = $1,805,764.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,473

Total Formula Revenue per Extended ADMw = $11,169

Charter Schools Rate(ORS 338.155) = $11,137

Payments

SSF Total Paid To Date	$1,863,236	SSF Estimated Remaining Balance Due	($57,471.27)
Small HS Grant Total Paid To Date	$3,720	Small HS Grant Estimated Remaining Balance Due	$267.79
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,136,164.00
Common School Fund	=	$312,110.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,448,274.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.38**

2024-2025 Transportation Grant

Salaries	=	$844,095.00
Payroll	=	$579,858.00
Purchased Services	=	$44,462.00
Supplies	=	$265,596.00
Other	=	$337,102.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$221,553.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($115,268.00)
Net Eligible Trans Expenditures	=	$2,177,398.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,524,178.60

2024-2025 Extended ADMw

2024-2025 ADMw 3,165.20 **2023-2024 ADMw** 3,126.02 **Extended ADMw** 3,165.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by $25 then add $4500 to the result = $4,465.50
Then multiply $4,465.50 by the Extended ADMw 3165.2023 and then by the funding ratio 2.333385793944 = $32,980,566.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant $32,980,566.85 to the Transportation Grant $1,524,178.60 = $34,504,745.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $6,448,274.00 from the Total Formula Revenue $34,504,745.45 = $28,056,471.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,420

Total Formula Revenue per Extended ADMw = $10,901

Charter Schools Rate(ORS 338.155) = $10,420

Payments

SSF Total Paid To Date	$28,024,949	SSF Estimated Remaining Balance Due	$31,522.36
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$101,680.58

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$98,030.00
Common School Fund	=	$719.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$98,749.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.57**

2024-2025 Transportation Grant

Salaries	=	$6,700.00
Payroll	=	$2,740.00
Purchased Services	=	$13,186.00
Supplies	=	$2,355.00
Other	=	$3,035.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$28,016.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $25,214.40

2024-2025 Extended ADMw

2024-2025 ADMw 34.00 **2023-2024 ADMw** 33.04 **Extended ADMw** 34.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by $25 then add $4500 to the result = $4,310.75
Then multiply $4,310.75 by the Extended ADMw 34 and then by the funding ratio 2.333385793944 = $341,993.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant $341,993.86 to the Transportation Grant $25,214.40 = $367,208.26

2024-2025 State School Fund Grant

Subtract the Local Revenue $98,749.00 from the Total Formula Revenue $367,208.26 = $268,459.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,059

Total Formula Revenue per Extended ADMw = $10,800

Charter Schools Rate(ORS 338.155) = $10,059

Payments

SSF Total Paid To Date	$269,756	SSF Estimated Remaining Balance Due	($1,297.17)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,423,822.00
Common School Fund	=	$163,767.00
County School Fund	=	$310.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,587,899.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2024-2025 Transportation Grant

Salaries	=	$253,512.00
Payroll	=	$143,135.00
Purchased Services	=	$47,609.00
Supplies	=	$83,346.00
Other	=	$43,056.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$127,350.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($82,075.00)
Net Eligible Trans Expenditures	=	$615,933.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $431,153.10

2024-2025 Extended ADMw

2024-2025 ADMw 2,547.17 **2023-2024 ADMw** 1,895.76 **Extended ADMw** 2,547.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by $25 then add $4500 to the result = $4,492.75
Then multiply $4,492.75 by the Extended ADMw 2547.165 and then by the funding ratio 2.333385793944 = $26,702,743.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant $26,702,743.31 to the Transportation Grant $431,153.10 = $27,133,896.41

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,587,899.00 from the Total Formula Revenue $27,133,896.41 = $25,545,997.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,483

Total Formula Revenue per Extended ADMw = $10,653

Charter Schools Rate(ORS 338.155) = $10,483

Payments

SSF Total Paid To Date	$25,025,522	SSF Estimated Remaining Balance Due	$520,475.66
Small HS Grant Total Paid To Date	$62,008	Small HS Grant Estimated Remaining Balance Due	($59.94)
		High Cost Disability Estimated Remaining Balance Due	($13,560.83)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$368,309.00
Common School Fund	=	$0.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$368,309.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2024-2025 Transportation Grant

Salaries	=	$48,171.00
Payroll	=	$29,603.00
Purchased Services	=	$13,600.00
Supplies	=	$2,115.00
Other	=	$8,975.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$35,976.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$138,440.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $96,908.00

2024-2025 Extended ADMw

2024-2025 ADMw 216.89 **2023-2024 ADMw** 189.73 **Extended ADMw** 216.89

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 216.89 and then by the funding ratio 2.333385793944 = $2,271,829.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,271,829.23 to the Transportation Grant $96,908.00 = $2,368,737.23

2024-2025 State School Fund Grant

Subtract the Local Revenue $368,309.00 from the Total Formula Revenue $2,368,737.23 = $2,000,428.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,475

Total Formula Revenue per Extended ADMw = $10,921

Charter Schools Rate(ORS 338.155) = $10,475

Payments

SSF Total Paid To Date	$2,039,210	SSF Estimated Remaining Balance Due	($38,781.59)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,319.00
Common School Fund	=	$286.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($10,509.75)
Sum of Local Revenue	=	**$11,095.25**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$100.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$100.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $70.00

2024-2025 Extended ADMw

2024-2025 ADMw 0.00 **2023-2024 ADMw** 1.05 **Extended ADMw** 1.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by $25 then add $4500 to the result = $4,500.00
Then multiply $4,500.00 by the Extended ADMw 1.05 and then by the funding ratio 2.333385793944 = $11,025.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,025.25 to the Transportation Grant $70.00 = $11,095.25

2024-2025 State School Fund Grant

Subtract the Local Revenue $11,095.25 from the Total Formula Revenue $11,095.25 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,500

Total Formula Revenue per Extended ADMw = $10,567

Charter Schools Rate(ORS 338.155) = #Div/0!

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$571,440.00
Common School Fund	=	$38,046.00
County School Fund	=	$56.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$609,542.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.64**

2024-2025 Transportation Grant

Salaries	=	$191,273.00
Payroll	=	$86,240.00
Purchased Services	=	$29,050.00
Supplies	=	$39,420.00
Other	=	$25,880.00
Garage Depreciation	=	$321.00
Bus Depreciation	=	$83,474.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($67,118.00)
Net Eligible Trans Expenditures	=	$388,540.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $271,978.00

2024-2025 Extended ADMw

2024-2025 ADMw 430.51 **2023-2024 ADMw** 444.76 **Extended ADMw** 444.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by $25 then add $4500 to the result = $4,541.00
Then multiply $4,541.00 by the Extended ADMw 444.7622 and then by the funding ratio 2.333385793944 = $4,712,657.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,712,657.97 to the Transportation Grant $271,978.00 = $4,984,635.97

2024-2025 State School Fund Grant

Subtract the Local Revenue $609,542.00 from the Total Formula Revenue $4,984,635.97 = $4,375,093.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,596

Total Formula Revenue per Extended ADMw = $11,207

Charter Schools Rate(ORS 338.155) = $10,947

Payments

SSF Total Paid To Date	$4,505,090	SSF Estimated Remaining Balance Due	($129,995.61)
Small HS Grant Total Paid To Date	$15,792	Small HS Grant Estimated Remaining Balance Due	($1,200.77)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$190,881.00
Common School Fund	=	$33,103.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$223,984.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.12**

2024-2025 Transportation Grant

Salaries	=	$155,253.00
Payroll	=	$91,143.00
Purchased Services	=	$29,967.00
Supplies	=	$54,576.00
Other	=	$18,456.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$76,907.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($68,738.00)
Net Eligible Trans Expenditures	=	$357,564.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $250,294.80

2024-2025 Extended ADMw

2024-2025 ADMw 444.10 **2023-2024 ADMw** 441.84 **Extended ADMw** 444.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by $25 then add $4500 to the result = $4,497.00
Then multiply $4,497.00 by the Extended ADMw 444.095 and then by the funding ratio 2.333385793944 = $4,659,993.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,659,993.60 to the Transportation Grant $250,294.80 = $4,910,288.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $223,984.00 from the Total Formula Revenue $4,910,288.40 = $4,686,304.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,493

Total Formula Revenue per Extended ADMw = $11,057

Charter Schools Rate(ORS 338.155) = $10,493

Payments

SSF Total Paid To Date	$4,722,172	SSF Estimated Remaining Balance Due	($35,867.34)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$109,392.00
Common School Fund	=	$1,960.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$111,352.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.50
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.93**

2024-2025 Transportation Grant

Salaries	=	$43,441.00
Payroll	=	$54,707.00
Purchased Services	=	$6,148.00
Supplies	=	$12,435.00
Other	=	$5,516.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$21,520.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($21,789.00)
Net Eligible Trans Expenditures	=	$121,978.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $109,780.20

2024-2025 Extended ADMw

2024-2025 ADMw 38.78 **2023-2024 ADMw** 38.61 **Extended ADMw** 38.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by $25 then add $4500 to the result = $4,548.25
Then multiply $4,548.25 by the Extended ADMw 38.775 and then by the funding ratio 2.333385793944 = $411,512.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant $411,512.17 to the Transportation Grant $109,780.20 = $521,292.37

2024-2025 State School Fund Grant

Subtract the Local Revenue $111,352.00 from the Total Formula Revenue $521,292.37 = $409,940.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,613

Total Formula Revenue per Extended ADMw = $13,444

Charter Schools Rate(ORS 338.155) = $10,613

Payments

SSF Total Paid To Date	$408,649	SSF Estimated Remaining Balance Due	$1,291.84
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,462,141.00
Common School Fund	=	$129,669.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,591,810.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.31**

2024-2025 Transportation Grant

Salaries	=	$332,984.00
Payroll	=	$183,067.00
Purchased Services	=	$17,591.00
Supplies	=	$122,713.00
Other	=	$54,478.00
Garage Depreciation	=	$1,928.00
Bus Depreciation	=	$122,006.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($121,642.00)
Net Eligible Trans Expenditures	=	$713,125.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $499,187.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,160.85 **2023-2024 ADMw** 1,209.29 **Extended ADMw** 1,209.29

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by $25 then add $4500 to the result = $4,507.75
Then multiply $4,507.75 by the Extended ADMw 1209.2917 and then by the funding ratio 2.333385793944 = $12,719,716.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,719,716.85 to the Transportation Grant $499,187.50 = $13,218,904.35

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,591,810.00 from the Total Formula Revenue $13,218,904.35 = $10,627,094.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,518

Total Formula Revenue per Extended ADMw = $10,931

Charter Schools Rate(ORS 338.155) = $10,957

Payments

SSF Total Paid To Date	$10,739,050	SSF Estimated Remaining Balance Due	($111,955.25)
Small HS Grant Total Paid To Date	$52,630	Small HS Grant Estimated Remaining Balance Due	$1,257.74
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,642,759.00
Common School Fund	=	$131,470.00
County School Fund	=	$10,910.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,785,139.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.76**

2024-2025 Transportation Grant

Salaries	=	$8,654.00
Payroll	=	$4,070.00
Purchased Services	=	$1,034,496.00
Supplies	=	$322.00
Other	=	$0.00
Garage Depreciation	=	$7,046.00
Bus Depreciation	=	$1,300.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($63,885.00)
Net Eligible Trans Expenditures	=	$992,003.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $694,402.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,634.36 **2023-2024 ADMw** 1,611.53 **Extended ADMw** 1,634.36

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by $25 then add $4500 to the result = $4,481.00
Then multiply $4,481.00 by the Extended ADMw 1634.3619 and then by the funding ratio 2.333385793944 = $17,088,727.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant $17,088,727.44 to the Transportation Grant $694,402.10 = $17,783,129.54

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,785,139.00 from the Total Formula Revenue $17,783,129.54 = $13,997,990.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,456

Total Formula Revenue per Extended ADMw = $10,881

Charter Schools Rate(ORS 338.155) = $10,456

Payments

SSF Total Paid To Date	$13,828,080	SSF Estimated Remaining Balance Due	$169,910.22
Small HS Grant Total Paid To Date	$57,925	Small HS Grant Estimated Remaining Balance Due	$1,380.63
		High Cost Disability Estimated Remaining Balance Due	($8,272.93)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,079,353.00
Common School Fund	=	$527,407.00
County School Fund	=	$42,040.00
State Managed Timber	=	$356.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,649,156.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.00**

2024-2025 Transportation Grant

Salaries	=	$59,057.00
Payroll	=	$41,746.00
Purchased Services	=	$3,863,208.00
Supplies	=	$215.00
Other	=	$27.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($2,274.00)
Net Eligible Trans Expenditures	=	$3,961,979.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,773,385.30

2024-2025 Extended ADMw

2024-2025 ADMw 4,275.43 **2023-2024 ADMw** 4,356.22 **Extended ADMw** 4,356.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by $25 then add $4500 to the result = $4,550.00
Then multiply $4,550.00 by the Extended ADMw 4356.2215 and then by the funding ratio 2.333385793944 = $46,249,591.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant $46,249,591.40 to the Transportation Grant $2,773,385.30 = $49,022,976.70

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,649,156.00 from the Total Formula Revenue $49,022,976.70 = $38,373,820.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,617

Total Formula Revenue per Extended ADMw = $11,254

Charter Schools Rate(ORS 338.155) = $10,818

Payments

SSF Total Paid To Date	$38,166,123	SSF Estimated Remaining Balance Due	$207,697.72
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$53,245.14

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,315,666.00
Common School Fund	=	$377,804.00
County School Fund	=	$32,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,725,570.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.65**

2024-2025 Transportation Grant

Salaries	=	$31,076.00
Payroll	=	$19,917.00
Purchased Services	=	$2,172,503.00
Supplies	=	$169,445.00
Other	=	$0.00
Garage Depreciation	=	$4,780.00
Bus Depreciation	=	$1,417.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($95,886.00)
Net Eligible Trans Expenditures	=	$2,303,252.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,612,276.40

2024-2025 Extended ADMw

2024-2025 ADMw 3,226.87 **2023-2024 ADMw** 3,202.34 **Extended ADMw** 3,226.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by $25 then add $4500 to the result = $4,516.25
Then multiply $4,516.25 by the Extended ADMw 3226.8729 and then by the funding ratio 2.333385793944 = $34,005,282.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant $34,005,282.24 to the Transportation Grant $1,612,276.40 = $35,617,558.64

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,725,570.00 from the Total Formula Revenue $35,617,558.64 = $27,891,988.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,538

Total Formula Revenue per Extended ADMw = $11,038

Charter Schools Rate(ORS 338.155) = $10,538

Payments

SSF Total Paid To Date	$26,880,118	SSF Estimated Remaining Balance Due	$1,011,870.36
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$71,149.22

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,864,053.00
Common School Fund	=	$152,485.00
County School Fund	=	$8,145.00
State Managed Timber	=	$281.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,041.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,028,005.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.46**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$843,908.00
Supplies	=	$12.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($21,991.00)
Net Eligible Trans Expenditures	=	$821,929.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $575,350.30

2024-2025 Extended ADMw

2024-2025 ADMw 911.44 **2023-2024 ADMw** 935.48 **Extended ADMw** 935.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.46 by $25 then add $4500 to the result = $4,536.50
Then multiply $4,536.50 by the Extended ADMw 935.4843 and then by the funding ratio 2.333385793944 = $9,902,479.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,902,479.86 to the Transportation Grant $575,350.30 = $10,477,830.16

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,028,005.00 from the Total Formula Revenue $10,477,830.16 = $7,449,825.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,585

Total Formula Revenue per Extended ADMw = $11,200

Charter Schools Rate(ORS 338.155) = $10,865

Payments

SSF Total Paid To Date	$7,517,664	SSF Estimated Remaining Balance Due	($67,838.60)
Small HS Grant Total Paid To Date	$42,512	Small HS Grant Estimated Remaining Balance Due	$3,940.61
		High Cost Disability Estimated Remaining Balance Due	$65,209.77

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,632,966.00
Common School Fund	=	$228,203.00
County School Fund	=	$18,937.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,880,106.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$2,453,907.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($83,327.00)
Net Eligible Trans Expenditures	=	$2,370,580.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,659,406.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,014.35 **2023-2024 ADMw** 2,054.78 **Extended ADMw** 2,054.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 2054.7782 and then by the funding ratio 2.333385793944 = $21,634,389.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant $21,634,389.91 to the Transportation Grant $1,659,406.00 = $23,293,795.91

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,880,106.00 from the Total Formula Revenue $23,293,795.91 = $18,413,689.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,529

Total Formula Revenue per Extended ADMw = $11,336

Charter Schools Rate(ORS 338.155) = $10,740

Payments

SSF Total Paid To Date	$18,297,419	SSF Estimated Remaining Balance Due	$116,271.17
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$146,821.02

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$103,066,153.00
Common School Fund	=	$5,430,404.00
County School Fund	=	$389,535.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$108,886,092.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.08**

2024-2025 Transportation Grant

Salaries	=	$15,524,644.00
Payroll	=	$11,292,485.00
Purchased Services	=	$1,844,678.00
Supplies	=	$790,636.00
Other	=	$809,286.00
Garage Depreciation	=	$1,671,730.00
Bus Depreciation	=	$3,921,539.00
Fees Collected	=	($5,951.00)
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$35,849,047.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $25,094,332.90

2024-2025 Extended ADMw

2024-2025 ADMw 48,479.48 **2023-2024 ADMw** 49,039.01 **Extended ADMw** 49,039.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by $25 then add $4500 to the result = $4,502.00
Then multiply $4,502.00 by the Extended ADMw 49039.0128 and then by the funding ratio 2.333385793944 = $515,150,065.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant $515,150,065.05 to the Transportation Grant $25,094,332.90 = $540,244,397.95

2024-2025 State School Fund Grant

Subtract the Local Revenue $108,886,092.00 from the Total Formula Revenue $540,244,397.95 = $431,358,305.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,505

Total Formula Revenue per Extended ADMw = $11,017

Charter Schools Rate(ORS 338.155) = $10,626

Payments

SSF Total Paid To Date	$426,572,002	SSF Estimated Remaining Balance Due	$4,786,303.88
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$885,168.34

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,612,025.00
Common School Fund	=	$284,799.00
County School Fund	=	$28,247.00
State Managed Timber	=	$1,890.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,980.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,933,941.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.65**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,437,522.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($90,475.00)
Net Eligible Trans Expenditures	=	$1,347,047.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $942,932.90

2024-2025 Extended ADMw

2024-2025 ADMw 2,482.18 **2023-2024 ADMw** 2,411.62 **Extended ADMw** 2,482.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.65 by $25 then add $4500 to the result = $4,433.75
Then multiply $4,433.75 by the Extended ADMw 2482.1839 and then by the funding ratio 2.333385793944 = $25,679,804.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,679,804.04 to the Transportation Grant $942,932.90 = $26,622,736.94

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,933,941.00 from the Total Formula Revenue $26,622,736.94 = $18,688,795.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,346

Total Formula Revenue per Extended ADMw = $10,726

Charter Schools Rate(ORS 338.155) = $10,346

Payments

SSF Total Paid To Date	$18,292,288	SSF Estimated Remaining Balance Due	$396,507.51
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$110,969.44

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,001,195.00
Common School Fund	=	$32,074.00
County School Fund	=	$2,734.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,036,003.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.81**

2024-2025 Transportation Grant

Salaries	=	$91,371.00
Payroll	=	$53,027.00
Purchased Services	=	$17,860.00
Supplies	=	$28,286.00
Other	=	$8,249.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$20,508.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($39,246.00)
Net Eligible Trans Expenditures	=	$180,055.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $126,038.50

2024-2025 Extended ADMw

2024-2025 ADMw 424.20 **2023-2024 ADMw** 411.59 **Extended ADMw** 424.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by $25 then add $4500 to the result = $4,545.25
Then multiply $4,545.25 by the Extended ADMw 424.2008 and then by the funding ratio 2.333385793944 = $4,498,998.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,498,998.08 to the Transportation Grant $126,038.50 = $4,625,036.58

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,036,003.00 from the Total Formula Revenue $4,625,036.58 = $3,589,033.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,606

Total Formula Revenue per Extended ADMw = $10,903

Charter Schools Rate(ORS 338.155) = $10,606

Payments

SSF Total Paid To Date	$3,556,845	SSF Estimated Remaining Balance Due	$32,188.86
Small HS Grant Total Paid To Date	$18,451	Small HS Grant Estimated Remaining Balance Due	$928.20
		High Cost Disability Estimated Remaining Balance Due	($6,818.28)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,672,618.00
Common School Fund	=	$92,250.00
County School Fund	=	$7,589.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,772,457.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.10**

2024-2025 Transportation Grant

Salaries	=	$187,947.00
Payroll	=	$124,454.00
Purchased Services	=	$44,264.00
Supplies	=	$32,891.00
Other	=	$1,224.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$17,242.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($48,507.00)
Net Eligible Trans Expenditures	=	$359,515.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $251,660.50

2024-2025 Extended ADMw

2024-2025 ADMw 899.57 **2023-2024 ADMw** 876.86 **Extended ADMw** 899.57

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.1 by $25 then add $4500 to the result = $4,552.50
Then multiply $4,552.50 by the Extended ADMw 899.5726 and then by the funding ratio 2.333385793944 = $9,555,924.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,555,924.79 to the Transportation Grant $251,660.50 = $9,807,585.29

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,772,457.00 from the Total Formula Revenue $9,807,585.29 = $8,035,128.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,623

Total Formula Revenue per Extended ADMw = $10,902

Charter Schools Rate(ORS 338.155) = $10,623

Payments

SSF Total Paid To Date	$8,227,507	SSF Estimated Remaining Balance Due	($192,379.17)
Small HS Grant Total Paid To Date	$35,446	Small HS Grant Estimated Remaining Balance Due	$5,466.81
		High Cost Disability Estimated Remaining Balance Due	$31,714.73

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,979,282.00
Common School Fund	=	$731,814.00
County School Fund	=	$61,507.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,772,603.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2024-2025 Transportation Grant

Salaries	=	$48,323.00
Payroll	=	$28,973.00
Purchased Services	=	$4,869,128.00
Supplies	=	$4,139.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$25,622.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($77,206.00)
Net Eligible Trans Expenditures	=	$4,898,979.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,429,285.30

2024-2025 Extended ADMw

2024-2025 ADMw 7,286.20 **2023-2024 ADMw** 7,210.63 **Extended ADMw** 7,286.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by $25 then add $4500 to the result = $4,492.75
Then multiply $4,492.75 by the Extended ADMw 7286.2019 and then by the funding ratio 2.333385793944 = $76,383,579.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,383,579.00 to the Transportation Grant $3,429,285.30 = $79,812,864.30

2024-2025 State School Fund Grant

Subtract the Local Revenue $12,772,603.00 from the Total Formula Revenue $79,812,864.30 = $67,040,261.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,483

Total Formula Revenue per Extended ADMw = $10,954

Charter Schools Rate(ORS 338.155) = $10,483

Payments

SSF Total Paid To Date	$68,065,121	SSF Estimated Remaining Balance Due	($1,024,860.13)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$143,691.17

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,046,614.00
Common School Fund	=	$288,279.00
County School Fund	=	$331.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$347,887.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,683,111.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.05**

2024-2025 Transportation Grant

Salaries	=	$3,900.00
Payroll	=	$1,351.00
Purchased Services	=	$1,792,759.00
Supplies	=	$6,092.00
Other	=	$1,203.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,805,305.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,263,713.50

2024-2025 Extended ADMw

2024-2025 ADMw 2,976.84 **2023-2024 ADMw** 2,982.51 **Extended ADMw** 2,982.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by $25 then add $4500 to the result = $4,448.75
Then multiply $4,448.75 by the Extended ADMw 2982.5124 and then by the funding ratio 2.333385793944 = $30,960,417.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant $30,960,417.50 to the Transportation Grant $1,263,713.50 = $32,224,131.00

2024-2025 State School Fund Grant

Subtract the Local Revenue $14,683,111.00 from the Total Formula Revenue $32,224,131.00 = $17,541,020.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,381

Total Formula Revenue per Extended ADMw = $10,804

Charter Schools Rate(ORS 338.155) = $10,400

Payments

SSF Total Paid To Date	$17,788,423	SSF Estimated Remaining Balance Due	($247,402.61)
Small HS Grant Total Paid To Date	$123,897	Small HS Grant Estimated Remaining Balance Due	$5,093.65
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$885,501.00
Common School Fund	=	$15,901.00
County School Fund	=	$15,253.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$916,655.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.21**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$438,710.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($10,932.00)
Net Eligible Trans Expenditures	=	$427,778.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $385,000.20

2024-2025 Extended ADMw

2024-2025 ADMw 249.56 **2023-2024 ADMw** 261.13 **Extended ADMw** 261.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.21 by $25 then add $4500 to the result = $4,419.75
Then multiply $4,419.75 by the Extended ADMw 261.126 and then by the funding ratio 2.333385793944 = $2,692,987.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant $2,692,987.70 to the Transportation Grant $385,000.20 = $3,077,987.90

2024-2025 State School Fund Grant

Subtract the Local Revenue $916,655.00 from the Total Formula Revenue $3,077,987.90 = $2,161,332.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,313

Total Formula Revenue per Extended ADMw = $11,787

Charter Schools Rate(ORS 338.155) = $10,791

Payments

SSF Total Paid To Date	$2,232,780	SSF Estimated Remaining Balance Due	($71,447.00)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$322,218,433.00
Common School Fund	=	$6,604,823.00
County School Fund	=	$5,880.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$328,829,136.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.15**

2024-2025 Transportation Grant

Salaries	=	$7,221,580.00
Payroll	=	$3,896,526.00
Purchased Services	=	$36,068,300.00
Supplies	=	$828,117.00
Other	=	$121,849.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$527,777.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$48,664,149.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $34,064,904.30

2024-2025 Extended ADMw

2024-2025 ADMw 52,519.15 **2023-2024 ADMw** 52,999.01 **Extended ADMw** 52,999.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by $25 then add $4500 to the result = $4,503.75
Then multiply $4,503.75 by the Extended ADMw 52999.0142 and then by the funding ratio 2.333385793944 = $556,965,912.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant $556,965,912.52 to the Transportation Grant $34,064,904.30 = $591,030,816.82

2024-2025 State School Fund Grant

Subtract the Local Revenue $328,829,136.00 from the Total Formula Revenue $591,030,816.82 = $262,201,680.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,509

Total Formula Revenue per Extended ADMw = $11,152

Charter Schools Rate(ORS 338.155) = $10,605

Payments

SSF Total Paid To Date $267,270,113

SSF Estimated Remaining Balance Due ($5,068,432.04)

Small HS Grant Total Paid To Date $0

Small HS Grant Estimated Remaining Balance Due $0.00

High Cost Disability Estimated Remaining Balance Due ($2,161,214.13)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,081,646.00
Common School Fund	=	$428,194.00
County School Fund	=	$288.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,510,128.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.34**

2024-2025 Transportation Grant

Salaries	=	$637,668.00
Payroll	=	$331,519.00
Purchased Services	=	$1,076,749.00
Supplies	=	$76,513.00
Other	=	$68,205.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$213,681.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($49,379.00)
Net Eligible Trans Expenditures	=	$2,354,956.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,648,469.20

2024-2025 Extended ADMw

2024-2025 ADMw 3,516.40 **2023-2024 ADMw** 3,550.56 **Extended ADMw** 3,550.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by $25 then add $4500 to the result = $4,441.50
Then multiply $4,441.50 by the Extended ADMw 3550.5584 and then by the funding ratio 2.333385793944 = $36,797,039.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,797,039.27 to the Transportation Grant $1,648,469.20 = $38,445,508.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $22,510,128.00 from the Total Formula Revenue $38,445,508.47 = $15,935,380.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,364

Total Formula Revenue per Extended ADMw = $10,828

Charter Schools Rate(ORS 338.155) = $10,464

Payments

SSF Total Paid To Date	$15,901,860	SSF Estimated Remaining Balance Due	$33,520.31
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$260,699.22

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,631,532.00
Common School Fund	=	$1,450,960.00
County School Fund	=	$36,469.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,118,961.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.92**

2024-2025 Transportation Grant

Salaries	=	$4,443,999.00
Payroll	=	$2,854,356.00
Purchased Services	=	$486,093.00
Supplies	=	$783,677.00
Other	=	$253,385.00
Garage Depreciation	=	$99,107.00
Bus Depreciation	=	$779,350.00
Fees Collected	=	($331,269.00)
Non-Reimburseable	=	($71,208.00)
Net Eligible Trans Expenditures	=	$9,297,490.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,508,243.00

2024-2025 Extended ADMw

2024-2025 ADMw 13,107.97 **2023-2024 ADMw** 12,816.28 **Extended ADMw** 13,107.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by $25 then add $4500 to the result = $4,477.00
Then multiply $4,477.00 by the Extended ADMw 13107.9669 and then by the funding ratio 2.333385793944 = $136,933,270.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $136,933,270.18 to the Transportation Grant $6,508,243.00 = $143,441,513.18

2024-2025 State School Fund Grant

Subtract the Local Revenue $35,118,961.00 from the Total Formula Revenue $143,441,513.18 = $108,322,552.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,447

Total Formula Revenue per Extended ADMw = $10,943

Charter Schools Rate(ORS 338.155) = $10,447

Payments

SSF Total Paid To Date	$108,465,494	SSF Estimated Remaining Balance Due	($142,941.83)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($165,091.98)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,828,839.00
Common School Fund	=	$1,715,975.00
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,545,164.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.91**

2024-2025 Transportation Grant

Salaries	=	$87,127.00
Payroll	=	$54,892.00
Purchased Services	=	$13,825,088.00
Supplies	=	$2,228.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	($15,308.00)
Non-Reimburseable	=	($87,813.00)
Net Eligible Trans Expenditures	=	$13,866,214.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $9,706,349.80

2024-2025 Extended ADMw

2024-2025 ADMw 14,035.14 **2023-2024 ADMw** 13,872.40 **Extended ADMw** 14,035.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.91 by $25 then add $4500 to the result = $4,477.25
Then multiply $4,477.25 by the Extended ADMw 14035.1402 and then by the funding ratio 2.333385793944 = $146,627,236.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant $146,627,236.64 to the Transportation Grant $9,706,349.80 = $156,333,586.44

2024-2025 State School Fund Grant

Subtract the Local Revenue $38,545,164.00 from the Total Formula Revenue $156,333,586.44 = $117,788,422.44

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,447

Total Formula Revenue per Extended ADMw = $11,139

Charter Schools Rate(ORS 338.155) = $10,447

Payments

SSF Total Paid To Date	$115,188,829	SSF Estimated Remaining Balance Due	$2,599,593.33
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($207,023.89)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,493,519.00
Common School Fund	=	$810,091.00
County School Fund	=	$561.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,304,171.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.91**

2024-2025 Transportation Grant

Salaries	=	$1,605,184.00
Payroll	=	$967,263.00
Purchased Services	=	$892,659.00
Supplies	=	$229,183.00
Other	=	$1,081.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$419,274.00
Fees Collected	=	($170,691.00)
Non-Reimburseable	=	($69,226.00)
Net Eligible Trans Expenditures	=	$3,874,727.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,712,308.90

2024-2025 Extended ADMw

2024-2025 ADMw 6,935.31 **2023-2024 ADMw** 6,992.91 **Extended ADMw** 6,992.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by $25 then add $4500 to the result = $4,522.75
Then multiply $4,522.75 by the Extended ADMw 6992.9077 and then by the funding ratio 2.333385793944 = $73,798,396.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $73,798,396.88 to the Transportation Grant $2,712,308.90 = $76,510,705.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $17,304,171.00 from the Total Formula Revenue $76,510,705.78 = $59,206,534.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,553

Total Formula Revenue per Extended ADMw = $10,941

Charter Schools Rate(ORS 338.155) = $10,641

Payments

SSF Total Paid To Date	$59,081,444	SSF Estimated Remaining Balance Due	$125,090.88
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($583,054.05)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,083,835.00
Common School Fund	=	$77,560.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,161,395.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.40**

2024-2025 Transportation Grant

Salaries	=	$431,050.00
Payroll	=	$313,323.00
Purchased Services	=	$15,320.00
Supplies	=	$31,398.00
Other	=	$13,686.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$160,059.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($55,529.00)
Net Eligible Trans Expenditures	=	$909,307.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $636,514.90

2024-2025 Extended ADMw

2024-2025 ADMw 1,245.57 **2023-2024 ADMw** 1,226.35 **Extended ADMw** 1,245.57

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by $25 then add $4500 to the result = $4,465.00
Then multiply $4,465.00 by the Extended ADMw 1245.5693 and then by the funding ratio 2.333385793944 = $12,977,047.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,977,047.92 to the Transportation Grant $636,514.90 = $13,613,562.82

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,161,395.00 from the Total Formula Revenue $13,613,562.82 = $11,452,167.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,419

Total Formula Revenue per Extended ADMw = $10,930

Charter Schools Rate(ORS 338.155) = $10,419

Payments

SSF Total Paid To Date	$11,304,743	SSF Estimated Remaining Balance Due	$147,424.87
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($20,182.49)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,494,537.00
Common School Fund	=	$1,316,085.00
County School Fund	=	$890.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,811,512.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2024-2025 Transportation Grant

Salaries	=	$2,810,381.00
Payroll	=	$1,862,204.00
Purchased Services	=	$183,765.00
Supplies	=	$364,554.00
Other	=	$133,740.00
Garage Depreciation	=	$22,419.00
Bus Depreciation	=	$590,629.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($32,376.00)
Net Eligible Trans Expenditures	=	$5,935,316.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,154,721.20

2024-2025 Extended ADMw

2024-2025 ADMw 11,484.91 **2023-2024 ADMw** 11,256.63 **Extended ADMw** 11,484.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 11484.9089 and then by the funding ratio 2.333385793944 = $121,023,034.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant $121,023,034.30 to the Transportation Grant $4,154,721.20 = $125,177,755.50

2024-2025 State School Fund Grant

Subtract the Local Revenue $21,811,512.00 from the Total Formula Revenue $125,177,755.50 = $103,366,243.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,538

Total Formula Revenue per Extended ADMw = $10,899

Charter Schools Rate(ORS 338.155) = $10,538

Payments

SSF Total Paid To Date	$102,491,556	SSF Estimated Remaining Balance Due	$874,687.74
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($211,103.61)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,155,349.00
Common School Fund	=	$72,366.00
County School Fund	=	$51.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,227,766.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.28**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$390,463.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($28,919.00)
Net Eligible Trans Expenditures	=	$361,544.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $253,080.80

2024-2025 Extended ADMw

2024-2025 ADMw 610.20 **2023-2024 ADMw** 615.26 **Extended ADMw** 615.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.28 by $25 then add $4500 to the result = $4,657.00
Then multiply $4,657.00 by the Extended ADMw 615.2561 and then by the funding ratio 2.333385793944 = $6,685,728.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,685,728.18 to the Transportation Grant $253,080.80 = $6,938,808.98

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,227,766.00 from the Total Formula Revenue $6,938,808.98 = $3,711,042.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,867

Total Formula Revenue per Extended ADMw = $11,278

Charter Schools Rate(ORS 338.155) = $10,957

Payments

SSF Total Paid To Date	$3,643,100	SSF Estimated Remaining Balance Due	$67,943.12
Small HS Grant Total Paid To Date	$22,655	Small HS Grant Estimated Remaining Balance Due	($814.66)
		High Cost Disability Estimated Remaining Balance Due	$13,841.33

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,824,884.00
Common School Fund	=	$468,422.00
County School Fund	=	$54,737.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,348,043.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2024-2025 Transportation Grant

Salaries	=	$44,703.00
Payroll	=	$20,959.00
Purchased Services	=	$2,525,420.00
Supplies	=	$619.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($67,208.00)
Net Eligible Trans Expenditures	=	$2,524,493.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,767,145.10

2024-2025 Extended ADMw

2024-2025 ADMw 3,435.09 **2023-2024 ADMw** 3,526.14 **Extended ADMw** 3,526.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 3526.1419 and then by the funding ratio 2.333385793944 = $36,854,594.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,854,594.50 to the Transportation Grant $1,767,145.10 = $38,621,739.60

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,348,043.00 from the Total Formula Revenue $38,621,739.60 = $28,273,696.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,452

Total Formula Revenue per Extended ADMw = $10,953

Charter Schools Rate(ORS 338.155) = $10,729

Payments

SSF Total Paid To Date	$28,460,489	SSF Estimated Remaining Balance Due	($186,791.91)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$333,982.16

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,308,104.00
Common School Fund	=	$476,696.00
County School Fund	=	$510.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,785,310.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.02**

2024-2025 Transportation Grant

Salaries	=	$948,754.00
Payroll	=	$584,121.00
Purchased Services	=	$214,842.00
Supplies	=	$207,691.00
Other	=	$114,849.00
Garage Depreciation	=	$3,747.00
Bus Depreciation	=	$198,399.00
Fees Collected	=	($47,062.00)
Non-Reimburseable	=	($46,642.00)
Net Eligible Trans Expenditures	=	$2,178,699.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,525,089.30

2024-2025 Extended ADMw

2024-2025 ADMw 3,755.49 **2023-2024 ADMw** 3,797.38 **Extended ADMw** 3,797.38

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by $25 then add $4500 to the result = $4,474.50
Then multiply $4,474.50 by the Extended ADMw 3797.3794 and then by the funding ratio 2.333385793944 = $39,647,431.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant $39,647,431.00 to the Transportation Grant $1,525,089.30 = $41,172,520.30

2024-2025 State School Fund Grant

Subtract the Local Revenue $8,785,310.00 from the Total Formula Revenue $41,172,520.30 = $32,387,210.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,441

Total Formula Revenue per Extended ADMw = $10,842

Charter Schools Rate(ORS 338.155) = $10,557

Payments

SSF Total Paid To Date	$32,539,498	SSF Estimated Remaining Balance Due	($152,287.48)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$152,592.19

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$615,261.00
Common School Fund	=	$44,486.00
County School Fund	=	$48.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$659,795.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$157,706.00
Supplies	=	$78.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($14,197.00)
Net Eligible Trans Expenditures	=	$143,587.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $100,510.90

2024-2025 Extended ADMw

2024-2025 ADMw 455.34 **2023-2024 ADMw** 458.59 **Extended ADMw** 458.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 458.585 and then by the funding ratio 2.333385793944 = $4,800,002.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,800,002.47 to the Transportation Grant $100,510.90 = $4,900,513.37

2024-2025 State School Fund Grant

Subtract the Local Revenue $659,795.00 from the Total Formula Revenue $4,900,513.37 = $4,240,718.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,467

Total Formula Revenue per Extended ADMw = $10,686

Charter Schools Rate(ORS 338.155) = $10,541

Payments

SSF Total Paid To Date	$4,213,717	SSF Estimated Remaining Balance Due	$27,001.05
Small HS Grant Total Paid To Date	$17,538	Small HS Grant Estimated Remaining Balance Due	($387.39)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$473,001.00
Common School Fund	=	$27,445.00
County School Fund	=	$30.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$500,476.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.54**

2024-2025 Transportation Grant

Salaries	=	$427,526.00
Payroll	=	$221,377.00
Purchased Services	=	$25,553.00
Supplies	=	$50,821.00
Other	=	$3,452.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$81,581.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($38,967.00)
Net Eligible Trans Expenditures	=	$771,343.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $694,208.70

2024-2025 Extended ADMw

2024-2025 ADMw 333.69 **2023-2024 ADMw** 336.40 **Extended ADMw** 336.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.54 by $25 then add $4500 to the result = $4,336.50
Then multiply $4,336.50 by the Extended ADMw 336.4023 and then by the funding ratio 2.333385793944 = $3,403,963.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,403,963.20 to the Transportation Grant $694,208.70 = $4,098,171.90

2024-2025 State School Fund Grant

Subtract the Local Revenue $500,476.00 from the Total Formula Revenue $4,098,171.90 = $3,597,695.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,119

Total Formula Revenue per Extended ADMw = $12,182

Charter Schools Rate(ORS 338.155) = $10,201

Payments

SSF Total Paid To Date	$3,499,433	SSF Estimated Remaining Balance Due	$98,263.33
Small HS Grant Total Paid To Date	$11,128	Small HS Grant Estimated Remaining Balance Due	($517.48)
		High Cost Disability Estimated Remaining Balance Due	$63,960.69

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,706,758.00
Common School Fund	=	$32,449.00
County School Fund	=	$32,413.00
State Managed Timber	=	$0.00
ESD Equalization	=	$146,704.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,918,324.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.78**

2024-2025 Transportation Grant

Salaries	=	$6,121.00
Payroll	=	$2,965.00
Purchased Services	=	$865,198.00
Supplies	=	$571.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($73,064.00)
Net Eligible Trans Expenditures	=	$801,791.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $721,611.90

2024-2025 Extended ADMw

2024-2025 ADMw 421.78 **2023-2024 ADMw** 429.69 **Extended ADMw** 429.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by $25 then add $4500 to the result = $4,455.50
Then multiply $4,455.50 by the Extended ADMw 429.6911 and then by the funding ratio 2.333385793944 = $4,467,240.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,467,240.73 to the Transportation Grant $721,611.90 = $5,188,852.63

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,918,324.00 from the Total Formula Revenue $5,188,852.63 = $1,270,528.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,396

Total Formula Revenue per Extended ADMw = $12,076

Charter Schools Rate(ORS 338.155) = $10,591

Payments

SSF Total Paid To Date	$684,036	SSF Estimated Remaining Balance Due	$586,492.25
Small HS Grant Total Paid To Date	$13,715	Small HS Grant Estimated Remaining Balance Due	($952.50)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,608,442.00
Common School Fund	=	$271,257.00
County School Fund	=	$0.00
State Managed Timber	=	$5,303,305.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,183,004.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.65**

2024-2025 Transportation Grant

Salaries	=	$758,092.00
Payroll	=	$627,303.00
Purchased Services	=	$73,685.00
Supplies	=	$189,592.00
Other	=	$68,931.00
Garage Depreciation	=	$3,364.00
Bus Depreciation	=	$293,135.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($125,999.00)
Net Eligible Trans Expenditures	=	$1,888,103.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,321,672.10

2024-2025 Extended ADMw

2024-2025 ADMw 2,413.25 **2023-2024 ADMw** 2,457.65 **Extended ADMw** 2,457.65

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.65 by $25 then add $4500 to the result = $4,408.75
Then multiply $4,408.75 by the Extended ADMw 2457.653 and then by the funding ratio 2.333385793944 = $25,282,649.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,282,649.64 to the Transportation Grant $1,321,672.10 = $26,604,321.74

2024-2025 State School Fund Grant

Subtract the Local Revenue $16,183,004.00 from the Total Formula Revenue $26,604,321.74 = $10,421,317.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,287

Total Formula Revenue per Extended ADMw = $10,825

Charter Schools Rate(ORS 338.155) = $10,477

Payments

SSF Total Paid To Date	$10,517,320	SSF Estimated Remaining Balance Due	($96,002.10)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$400.34

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,825,341.00
Common School Fund	=	$91,466.00
County School Fund	=	$808,523.00
State Managed Timber	=	$2,601,327.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($4,840,191.39)
Sum of Local Revenue	=	**$10,486,465.61**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.61**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$1,282,397.00
Supplies	=	$3,707.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($114,054.00)
Net Eligible Trans Expenditures	=	$1,172,050.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $820,435.00

2024-2025 Extended ADMw

2024-2025 ADMw 912.39 **2023-2024 ADMw** 890.19 **Extended ADMw** 912.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by $25 then add $4500 to the result = $4,540.25
Then multiply $4,540.25 by the Extended ADMw 912.3928 and then by the funding ratio 2.333385793944 = $9,666,030.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,666,030.61 to the Transportation Grant $820,435.00 = $10,486,465.61

2024-2025 State School Fund Grant

Subtract the Local Revenue $10,486,465.61 from the Total Formula Revenue $10,486,465.61 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,594

Total Formula Revenue per Extended ADMw = $11,493

Charter Schools Rate(ORS 338.155) = $10,594

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date	$43,873	Small HS Grant Estimated Remaining Balance Due	($1,036.08)
		High Cost Disability Estimated Remaining Balance Due	$20,025.97

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,619,793.00
Common School Fund	=	$67,913.00
County School Fund	=	$490,444.00
State Managed Timber	=	$1,496,663.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($1,796,176.75)
Sum of Local Revenue	=	**$7,878,636.25**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2024-2025 Transportation Grant

Salaries	=	$256,143.00
Payroll	=	$192,434.00
Purchased Services	=	$67,184.00
Supplies	=	$82,081.00
Other	=	$4,131.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$90,530.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($80,059.00)
Net Eligible Trans Expenditures	=	$612,444.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $428,710.80

2024-2025 Extended ADMw

2024-2025 ADMw 672.37 **2023-2024 ADMw** 712.79 **Extended ADMw** 712.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 712.7875 and then by the funding ratio 2.333385793944 = $7,449,925.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,449,925.45 to the Transportation Grant $428,710.80 = $7,878,636.25

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,878,636.25 from the Total Formula Revenue $7,878,636.25 = $0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,452

Total Formula Revenue per Extended ADMw = $11,053

Charter Schools Rate(ORS 338.155) = $11,080

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date	$29,187	Small HS Grant Estimated Remaining Balance Due	$1,134.48
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$737,209.00
Common School Fund	=	$24,313.00
County School Fund	=	$6,361.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$767,883.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.10**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$424,126.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($59,904.00)
Net Eligible Trans Expenditures	=	$364,222.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $291,377.60

2024-2025 Extended ADMw

2024-2025 ADMw 332.69 **2023-2024 ADMw** 331.58 **Extended ADMw** 332.69

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by $25 then add $4500 to the result = $4,502.50
Then multiply $4,502.50 by the Extended ADMw 332.69 and then by the funding ratio 2.333385793944 = $3,495,264.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,495,264.27 to the Transportation Grant $291,377.60 = $3,786,641.87

2024-2025 State School Fund Grant

Subtract the Local Revenue $767,883.00 from the Total Formula Revenue $3,786,641.87 = $3,018,758.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,506

Total Formula Revenue per Extended ADMw = $11,382

Charter Schools Rate(ORS 338.155) = $10,506

Payments

SSF Total Paid To Date	$2,978,562	SSF Estimated Remaining Balance Due	$40,197.24
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$800,873.00
Common School Fund	=	$38,745.00
County School Fund	=	$12,715.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$852,333.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.13**

2024-2025 Transportation Grant

Salaries	=	$79,985.00
Payroll	=	$43,746.00
Purchased Services	=	$22,987.00
Supplies	=	$20,029.00
Other	=	$55,242.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$73,146.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($60,942.00)
Net Eligible Trans Expenditures	=	$234,193.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $163,935.10

2024-2025 Extended ADMw

2024-2025 ADMw 456.47 **2023-2024 ADMw** 462.06 **Extended ADMw** 462.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.13 by $25 then add $4500 to the result = $4,421.75
Then multiply $4,421.75 by the Extended ADMw 462.0588 and then by the funding ratio 2.333385793944 = $4,767,360.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,767,360.35 to the Transportation Grant $163,935.10 = $4,931,295.45

2024-2025 State School Fund Grant

Subtract the Local Revenue $852,333.00 from the Total Formula Revenue $4,931,295.45 = $4,078,962.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,318

Total Formula Revenue per Extended ADMw = $10,672

Charter Schools Rate(ORS 338.155) = $10,444

Payments

SSF Total Paid To Date	$4,178,966	SSF Estimated Remaining Balance Due	($100,003.98)
Small HS Grant Total Paid To Date	$18,654	Small HS Grant Estimated Remaining Balance Due	$1,902.56
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$682,555.00
Common School Fund	=	$40,836.00
County School Fund	=	$13,217.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$736,608.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.23**

2024-2025 Transportation Grant

Salaries	=	$86,725.00
Payroll	=	$53,215.00
Purchased Services	=	$64,441.00
Supplies	=	$31,005.00
Other	=	$14,144.00
Garage Depreciation	=	$3,168.00
Bus Depreciation	=	$44,543.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($52,866.00)
Net Eligible Trans Expenditures	=	$244,375.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $171,062.50

2024-2025 Extended ADMw

2024-2025 ADMw 446.40 **2023-2024 ADMw** 450.67 **Extended ADMw** 450.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.23 by $25 then add $4500 to the result = $4,555.75
Then multiply $4,555.75 by the Extended ADMw 450.665 and then by the funding ratio 2.333385793944 = $4,790,714.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,790,714.21 to the Transportation Grant $171,062.50 = $4,961,776.71

2024-2025 State School Fund Grant

Subtract the Local Revenue $736,608.00 from the Total Formula Revenue $4,961,776.71 = $4,225,168.71

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,630

Total Formula Revenue per Extended ADMw = $11,010

Charter Schools Rate(ORS 338.155) = $10,732

Payments

SSF Total Paid To Date	$4,244,243	SSF Estimated Remaining Balance Due	($19,074.19)
Small HS Grant Total Paid To Date	$17,302	Small HS Grant Estimated Remaining Balance Due	$171.79
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,062,254.00
Common School Fund	=	$181,032.00
County School Fund	=	$58,942.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,302,228.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.72**

2024-2025 Transportation Grant

Salaries	=	$9,286.00
Payroll	=	$2,643.00
Purchased Services	=	$1,501,317.00
Supplies	=	$250.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($94,936.00)
Net Eligible Trans Expenditures	=	$1,418,560.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $992,992.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,919.75 **2023-2024 ADMw** 1,828.24 **Extended ADMw** 1,919.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.72 by $25 then add $4500 to the result = $4,407.00
Then multiply $4,407.00 by the Extended ADMw 1919.7493 and then by the funding ratio 2.333385793944 = $19,741,225.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant $19,741,225.89 to the Transportation Grant $992,992.00 = $20,734,217.89

2024-2025 State School Fund Grant

Subtract the Local Revenue $5,302,228.00 from the Total Formula Revenue $20,734,217.89 = $15,431,989.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,283

Total Formula Revenue per Extended ADMw = $10,800

Charter Schools Rate(ORS 338.155) = $10,283

Payments

SSF Total Paid To Date	$15,425,769	SSF Estimated Remaining Balance Due	$6,220.67
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$47,298.76

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,940,861.00
Common School Fund	=	$203,245.00
County School Fund	=	$67,740.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,211,846.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.02**

2024-2025 Transportation Grant

Salaries	=	$426,036.00
Payroll	=	$259,449.00
Purchased Services	=	$71,890.00
Supplies	=	$93,285.00
Other	=	$62,422.00
Garage Depreciation	=	$71,969.00
Bus Depreciation	=	$136,242.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($91,287.00)
Net Eligible Trans Expenditures	=	$1,030,006.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $721,004.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,993.08 **2023-2024 ADMw** 1,953.73 **Extended ADMw** 1,993.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by $25 then add $4500 to the result = $4,449.50
Then multiply $4,449.50 by the Extended ADMw 1993.0802 and then by the funding ratio 2.333385793944 = $20,692,956.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant $20,692,956.05 to the Transportation Grant $721,004.20 = $21,413,960.25

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,211,846.00 from the Total Formula Revenue $21,413,960.25 = $17,202,114.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,382

Total Formula Revenue per Extended ADMw = $10,744

Charter Schools Rate(ORS 338.155) = $10,382

Payments

SSF Total Paid To Date	$17,039,619	SSF Estimated Remaining Balance Due	$162,495.61
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,142,623.00
Common School Fund	=	$700,503.00
County School Fund	=	$229,289.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,072,415.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.39**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$3,696,293.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$3,152.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($7,407.00)
Net Eligible Trans Expenditures	=	$3,692,038.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,584,426.60

2024-2025 Extended ADMw

2024-2025 ADMw 6,647.47 **2023-2024 ADMw** 6,666.48 **Extended ADMw** 6,666.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by $25 then add $4500 to the result = $4,440.25
Then multiply $4,440.25 by the Extended ADMw 6666.4796 and then by the funding ratio 2.333385793944 = $69,070,170.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant $69,070,170.31 to the Transportation Grant $2,584,426.60 = $71,654,596.91

2024-2025 State School Fund Grant

Subtract the Local Revenue $14,072,415.00 from the Total Formula Revenue $71,654,596.91 = $57,582,181.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,361

Total Formula Revenue per Extended ADMw = $10,748

Charter Schools Rate(ORS 338.155) = $10,390

Payments

SSF Total Paid To Date	$58,003,180	SSF Estimated Remaining Balance Due	($420,998.10)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$3,248.57

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,646,713.00
Common School Fund	=	$382,972.00
County School Fund	=	$126,169.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,155,854.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2024-2025 Transportation Grant

Salaries	=	$41,040.00
Payroll	=	$27,218.00
Purchased Services	=	$3,111,526.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($277,365.00)
Net Eligible Trans Expenditures	=	$2,902,419.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,031,693.30

2024-2025 Extended ADMw

2024-2025 ADMw 3,427.89 **2023-2024 ADMw** 3,443.45 **Extended ADMw** 3,443.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by $25 then add $4500 to the result = $4,526.25
Then multiply $4,526.25 by the Extended ADMw 3443.4491 and then by the funding ratio 2.333385793944 = $36,367,944.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,367,944.45 to the Transportation Grant $2,031,693.30 = $38,399,637.75

2024-2025 State School Fund Grant

Subtract the Local Revenue $8,155,854.00 from the Total Formula Revenue $38,399,637.75 = $30,243,783.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,561

Total Formula Revenue per Extended ADMw = $11,152

Charter Schools Rate(ORS 338.155) = $10,609

Payments

SSF Total Paid To Date	$30,541,818	SSF Estimated Remaining Balance Due	($298,033.92)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,719,801.00
Common School Fund	=	$70,992.00
County School Fund	=	$23,911.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,814,704.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.78**

2024-2025 Transportation Grant

Salaries	=	$182,138.00
Payroll	=	$128,788.00
Purchased Services	=	$149,492.00
Supplies	=	$73,005.00
Other	=	$4,950.00
Garage Depreciation	=	$6,415.00
Bus Depreciation	=	$130,390.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($95,206.00)
Net Eligible Trans Expenditures	=	$579,972.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $405,980.40

2024-2025 Extended ADMw

2024-2025 ADMw 652.02 **2023-2024 ADMw** 706.41 **Extended ADMw** 706.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by $25 then add $4500 to the result = $4,519.50
Then multiply $4,519.50 by the Extended ADMw 706.4062 and then by the funding ratio 2.333385793944 = $7,449,574.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,449,574.07 to the Transportation Grant $405,980.40 = $7,855,554.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,814,704.00 from the Total Formula Revenue $7,855,554.47 = $6,040,850.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,546

Total Formula Revenue per Extended ADMw = $11,120

Charter Schools Rate(ORS 338.155) = $11,425

Payments

SSF Total Paid To Date	$6,026,280	SSF Estimated Remaining Balance Due	$14,570.56
Small HS Grant Total Paid To Date	$36,469	Small HS Grant Estimated Remaining Balance Due	($5,066.90)
		High Cost Disability Estimated Remaining Balance Due	($48,965.69)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,917,528.00
Common School Fund	=	$67,734.00
County School Fund	=	$22,596.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,889.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,014,747.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.48**

2024-2025 Transportation Grant

Salaries	=	$167,203.00
Payroll	=	$83,487.00
Purchased Services	=	$2,831.00
Supplies	=	$23,214.00
Other	=	$890.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$67,818.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($60,192.00)
Net Eligible Trans Expenditures	=	$285,251.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $199,675.70

2024-2025 Extended ADMw

2024-2025 ADMw 694.22 **2023-2024 ADMw** 702.33 **Extended ADMw** 702.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by $25 then add $4500 to the result = $4,413.00
Then multiply $4,413.00 by the Extended ADMw 702.3313 and then by the funding ratio 2.333385793944 = $7,232,067.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant $7,232,067.99 to the Transportation Grant $199,675.70 = $7,431,743.69

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,014,747.00 from the Total Formula Revenue $7,431,743.69 = $5,416,996.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,297

Total Formula Revenue per Extended ADMw = $10,582

Charter Schools Rate(ORS 338.155) = $10,418

Payments

SSF Total Paid To Date	$5,592,753	SSF Estimated Remaining Balance Due	($175,756.16)
Small HS Grant Total Paid To Date	$29,866	Small HS Grant Estimated Remaining Balance Due	($2,838.06)
		High Cost Disability Estimated Remaining Balance Due	($22,806.00)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$120,694.00
Common School Fund	=	$3,745.00
County School Fund	=	$1,025.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$125,464.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.07**

2024-2025 Transportation Grant

Salaries	=	$14,035.00
Payroll	=	$4,109.00
Purchased Services	=	$11,891.00
Supplies	=	$1,538.00
Other	=	$1,020.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$16,249.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($13,543.00)
Net Eligible Trans Expenditures	=	$35,299.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $24,709.30

2024-2025 Extended ADMw

2024-2025 ADMw 110.74 **2023-2024 ADMw** 108.89 **Extended ADMw** 110.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.07 by $25 then add $4500 to the result = $4,423.25
Then multiply $4,423.25 by the Extended ADMw 110.7382 and then by the funding ratio 2.333385793944 = $1,142,945.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,142,945.43 to the Transportation Grant $24,709.30 = $1,167,654.73

2024-2025 State School Fund Grant

Subtract the Local Revenue $125,464.00 from the Total Formula Revenue $1,167,654.73 = $1,042,190.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,321

Total Formula Revenue per Extended ADMw = $10,544

Charter Schools Rate(ORS 338.155) = $10,321

Payments

SSF Total Paid To Date	$1,103,190	SSF Estimated Remaining Balance Due	($60,999.58)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,929,084.00
Common School Fund	=	$290,515.00
County School Fund	=	$93,877.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,313,476.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.62**

2024-2025 Transportation Grant

Salaries	=	$13,189.00
Payroll	=	$2,605.00
Purchased Services	=	$1,016,308.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$1,032,102.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $722,471.40

2024-2025 Extended ADMw

2024-2025 ADMw 2,407.75 **2023-2024 ADMw** 2,409.50 **Extended ADMw** 2,409.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.62 by $25 then add $4500 to the result = $4,459.50
Then multiply $4,459.50 by the Extended ADMw 2409.4962 and then by the funding ratio 2.333385793944 = $25,072,576.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant $25,072,576.41 to the Transportation Grant $722,471.40 = $25,795,047.81

2024-2025 State School Fund Grant

Subtract the Local Revenue $7,313,476.00 from the Total Formula Revenue $25,795,047.81 = $18,481,571.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,406

Total Formula Revenue per Extended ADMw = $10,706

Charter Schools Rate(ORS 338.155) = $10,413

Payments

SSF Total Paid To Date	$18,798,440	SSF Estimated Remaining Balance Due	($316,868.65)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$3,793.24

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,314,795.00
Common School Fund	=	$52,835.00
County School Fund	=	$21,077.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,388,707.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.83**

2024-2025 Transportation Grant

Salaries	=	$638.00
Payroll	=	$232.00
Purchased Services	=	$370,250.00
Supplies	=	$3,803.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($63,671.00)
Net Eligible Trans Expenditures	=	$311,252.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $217,876.40

2024-2025 Extended ADMw

2024-2025 ADMw 492.43 **2023-2024 ADMw** 503.06 **Extended ADMw** 503.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by $25 then add $4500 to the result = $4,520.75
Then multiply $4,520.75 by the Extended ADMw 503.0614 and then by the funding ratio 2.333385793944 = $5,306,620.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,306,620.56 to the Transportation Grant $217,876.40 = $5,524,496.96

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,388,707.00 from the Total Formula Revenue $5,524,496.96 = $4,135,789.96

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,549

Total Formula Revenue per Extended ADMw = $10,982

Charter Schools Rate(ORS 338.155) = $10,776

Payments

SSF Total Paid To Date	$4,080,292	SSF Estimated Remaining Balance Due	$55,497.54
Small HS Grant Total Paid To Date	$18,364	Small HS Grant Estimated Remaining Balance Due	$297.10
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$562,788.00
Common School Fund	=	$35,797.00
County School Fund	=	$7,821.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$606,406.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$431,252.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($46,852.00)
Net Eligible Trans Expenditures	=	$384,400.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $269,080.00

2024-2025 Extended ADMw

2024-2025 ADMw 425.71 **2023-2024 ADMw** 428.40 **Extended ADMw** 428.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 428.4011 and then by the funding ratio 2.333385793944 = $4,510,558.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,510,558.09 to the Transportation Grant $269,080.00 = $4,779,638.09

2024-2025 State School Fund Grant

Subtract the Local Revenue $606,406.00 from the Total Formula Revenue $4,779,638.09 = $4,173,232.09

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,529

Total Formula Revenue per Extended ADMw = $11,157

Charter Schools Rate(ORS 338.155) = $10,595

Payments

SSF Total Paid To Date	$4,098,920	SSF Estimated Remaining Balance Due	$74,312.59
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$707,174.00
Common School Fund	=	$43,098.00
County School Fund	=	$16,656.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$766,928.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.25**

2024-2025 Transportation Grant

Salaries	=	$120,890.00
Payroll	=	$69,968.00
Purchased Services	=	$83,081.00
Supplies	=	$39,573.00
Other	=	$0.00
Garage Depreciation	=	$13,220.00
Bus Depreciation	=	$90,640.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($44,791.00)
Net Eligible Trans Expenditures	=	$372,581.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $260,806.70

2024-2025 Extended ADMw

2024-2025 ADMw 476.26 **2023-2024 ADMw** 473.17 **Extended ADMw** 476.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.25 by $25 then add $4500 to the result = $4,581.25
Then multiply $4,581.25 by the Extended ADMw 476.255 and then by the funding ratio 2.333385793944 = $5,091,081.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,091,081.97 to the Transportation Grant $260,806.70 = $5,351,888.67

2024-2025 State School Fund Grant

Subtract the Local Revenue $766,928.00 from the Total Formula Revenue $5,351,888.67 = $4,584,960.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,690

Total Formula Revenue per Extended ADMw = $11,237

Charter Schools Rate(ORS 338.155) = $10,690

Payments

SSF Total Paid To Date	$4,565,207	SSF Estimated Remaining Balance Due	$19,753.90
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$904,304.00
Common School Fund	=	$41,904.00
County School Fund	=	$13,086.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$959,294.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.83**

2024-2025 Transportation Grant

Salaries	=	$122,323.00
Payroll	=	$72,355.00
Purchased Services	=	$69,889.00
Supplies	=	$7,967.00
Other	=	$32,295.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$69,007.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($53,859.00)
Net Eligible Trans Expenditures	=	$319,977.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $223,983.90

2024-2025 Extended ADMw

2024-2025 ADMw 460.87 **2023-2024 ADMw** 473.58 **Extended ADMw** 473.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.83 by $25 then add $4500 to the result = $4,454.25
Then multiply $4,454.25 by the Extended ADMw 473.5816 and then by the funding ratio 2.333385793944 = $4,922,162.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,922,162.63 to the Transportation Grant $223,983.90 = $5,146,146.53

2024-2025 State School Fund Grant

Subtract the Local Revenue $959,294.00 from the Total Formula Revenue $5,146,146.53 = $4,186,852.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,393

Total Formula Revenue per Extended ADMw = $10,866

Charter Schools Rate(ORS 338.155) = $10,680

Payments

SSF Total Paid To Date	$4,275,163	SSF Estimated Remaining Balance Due	($88,310.31)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,056,059.00
Common School Fund	=	$56,201.00
County School Fund	=	$17,431.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,129,691.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.93**

2024-2025 Transportation Grant

Salaries	=	$91,797.00
Payroll	=	$45,947.00
Purchased Services	=	$14,462.00
Supplies	=	$36,403.00
Other	=	$59.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$90,475.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($86,065.00)
Net Eligible Trans Expenditures	=	$193,078.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $135,154.60

2024-2025 Extended ADMw

2024-2025 ADMw 498.03 **2023-2024 ADMw** 542.00 **Extended ADMw** 542.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by $25 then add $4500 to the result = $4,451.75
Then multiply $4,451.75 by the Extended ADMw 541.9966 and then by the funding ratio 2.333385793944 = $5,630,071.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,630,071.09 to the Transportation Grant $135,154.60 = $5,765,225.69

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,129,691.00 from the Total Formula Revenue $5,765,225.69 = $4,635,534.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,388

Total Formula Revenue per Extended ADMw = $10,637

Charter Schools Rate(ORS 338.155) = $11,305

Payments

SSF Total Paid To Date	$4,598,318	SSF Estimated Remaining Balance Due	$37,216.36
Small HS Grant Total Paid To Date	$19,876	Small HS Grant Estimated Remaining Balance Due	($124.95)
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$655,055.00
Common School Fund	=	$37,824.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$701,738.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,394,617.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.28**

2024-2025 Transportation Grant

Salaries	=	$192,680.00
Payroll	=	$137,163.00
Purchased Services	=	$11,487.00
Supplies	=	$60,492.00
Other	=	$22,423.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$52,253.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($83,779.00)
Net Eligible Trans Expenditures	=	$392,719.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $274,903.30

2024-2025 Extended ADMw

2024-2025 ADMw 473.12 **2023-2024 ADMw** 480.43 **Extended ADMw** 480.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.28 by $25 then add $4500 to the result = $4,582.00
Then multiply $4,582.00 by the Extended ADMw 480.4325 and then by the funding ratio 2.333385793944 = $5,136,579.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,136,579.49 to the Transportation Grant $274,903.30 = $5,411,482.79

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,394,617.00 from the Total Formula Revenue $5,411,482.79 = $4,016,865.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,692

Total Formula Revenue per Extended ADMw = $11,264

Charter Schools Rate(ORS 338.155) = $10,857

Payments

SSF Total Paid To Date	$4,021,891	SSF Estimated Remaining Balance Due	($5,024.74)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$286,433.00
Common School Fund	=	$27,574.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$507,093.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$821,100.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.09**

2024-2025 Transportation Grant

Salaries	=	$23,717.00
Payroll	=	$9,340.00
Purchased Services	=	$211,304.00
Supplies	=	$39,899.00
Other	=	$15,592.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$56,854.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($47,487.00)
Net Eligible Trans Expenditures	=	$309,219.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $216,453.30

2024-2025 Extended ADMw

2024-2025 ADMw 342.15 **2023-2024 ADMw** 344.57 **Extended ADMw** 344.57

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by $25 then add $4500 to the result = $4,472.75
Then multiply $4,472.75 by the Extended ADMw 344.5728 and then by the funding ratio 2.333385793944 = $3,596,186.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $3,596,186.16 to the Transportation Grant $216,453.30 = $3,812,639.46

2024-2025 State School Fund Grant

Subtract the Local Revenue $821,100.00 from the Total Formula Revenue $3,812,639.46 = $2,991,539.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,437

Total Formula Revenue per Extended ADMw = $11,065

Charter Schools Rate(ORS 338.155) = $10,510

Payments

SSF Total Paid To Date	$2,979,715	SSF Estimated Remaining Balance Due	$11,824.53
Small HS Grant Total Paid To Date	$11,521	Small HS Grant Estimated Remaining Balance Due	($1,252.60)
		High Cost Disability Estimated Remaining Balance Due	$7,472.07

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$596,441.00
Common School Fund	=	$58,880.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$832,379.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,487,700.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.17**

2024-2025 Transportation Grant

Salaries	=	$44,647.00
Payroll	=	$37,814.00
Purchased Services	=	$201,297.00
Supplies	=	$82,505.00
Other	=	$51,737.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$78,926.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($137,091.00)
Net Eligible Trans Expenditures	=	$359,835.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $251,884.50

2024-2025 Extended ADMw

2024-2025 ADMw 562.78 **2023-2024 ADMw** 569.87 **Extended ADMw** 569.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by $25 then add $4500 to the result = $4,554.25
Then multiply $4,554.25 by the Extended ADMw 569.8713 and then by the funding ratio 2.333385793944 = $6,055,921.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,055,921.01 to the Transportation Grant $251,884.50 = $6,307,805.51

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,487,700.00 from the Total Formula Revenue $6,307,805.51 = $4,820,105.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,627

Total Formula Revenue per Extended ADMw = $11,069

Charter Schools Rate(ORS 338.155) = $10,761

Payments

SSF Total Paid To Date	$4,959,014	SSF Estimated Remaining Balance Due	($138,908.90)
Small HS Grant Total Paid To Date	$26,759	Small HS Grant Estimated Remaining Balance Due	($1,350.62)
		High Cost Disability Estimated Remaining Balance Due	$58,199.61

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,097.00
Common School Fund	=	$280.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$42,432.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$52,809.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	38.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**25.43**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$6,886.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$6,686.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$13,572.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $12,214.80

2024-2025 Extended ADMw

2024-2025 ADMw 27.54 **2023-2024 ADMw** 27.86 **Extended ADMw** 27.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.43 by $25 then add $4500 to the result = $5,135.75
Then multiply $5,135.75 by the Extended ADMw 27.86 and then by the funding ratio 2.333385793944 = $333,865.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant $333,865.49 to the Transportation Grant $12,214.80 = $346,080.29

2024-2025 State School Fund Grant

Subtract the Local Revenue $52,809.00 from the Total Formula Revenue $346,080.29 = $293,271.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,984

Total Formula Revenue per Extended ADMw = $12,422

Charter Schools Rate(ORS 338.155) = $12,123

Payments

SSF Total Paid To Date	$301,123	SSF Estimated Remaining Balance Due	($7,851.54)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,624,384.00
Common School Fund	=	$28,303.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,652,687.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.70**

2024-2025 Transportation Grant

Salaries	=	$218,426.00
Payroll	=	$164,366.00
Purchased Services	=	$118,435.00
Supplies	=	$55,990.00
Other	=	$26,932.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$50,742.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($47,798.00)
Net Eligible Trans Expenditures	=	$587,093.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $469,674.40

2024-2025 Extended ADMw

2024-2025 ADMw 387.01 **2023-2024 ADMw** 380.59 **Extended ADMw** 387.01

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by $25 then add $4500 to the result = $4,517.50
Then multiply $4,517.50 by the Extended ADMw 387.0107 and then by the funding ratio 2.333385793944 = $4,079,507.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant $4,079,507.00 to the Transportation Grant $469,674.40 = $4,549,181.40

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,652,687.00 from the Total Formula Revenue $4,549,181.40 = $1,896,494.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,541

Total Formula Revenue per Extended ADMw = $11,755

Charter Schools Rate(ORS 338.155) = $10,541

Payments

SSF Total Paid To Date	$2,285,499	SSF Estimated Remaining Balance Due	($389,004.31)
Small HS Grant Total Paid To Date	$13,825	Small HS Grant Estimated Remaining Balance Due	$290.79
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,716,733.00
Common School Fund	=	$382,857.00
County School Fund	=	$84,752.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,184,342.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.54**

2024-2025 Transportation Grant

Salaries	=	$882,199.00
Payroll	=	$657,551.00
Purchased Services	=	$48,699.00
Supplies	=	$199,650.00
Other	=	$87,430.00
Garage Depreciation	=	$778.00
Bus Depreciation	=	$275,261.00
Fees Collected	=	($115,805.00)
Non-Reimburseable	=	($166,917.00)
Net Eligible Trans Expenditures	=	$1,868,846.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,308,192.20

2024-2025 Extended ADMw

2024-2025 ADMw 3,523.12 **2023-2024 ADMw** 3,500.72 **Extended ADMw** 3,523.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by $25 then add $4500 to the result = $4,461.50
Then multiply $4,461.50 by the Extended ADMw 3523.1241 and then by the funding ratio 2.333385793944 = $36,677,133.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant $36,677,133.67 to the Transportation Grant $1,308,192.20 = $37,985,325.87

2024-2025 State School Fund Grant

Subtract the Local Revenue $12,184,342.00 from the Total Formula Revenue $37,985,325.87 = $25,800,983.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,410

Total Formula Revenue per Extended ADMw = $10,782

Charter Schools Rate(ORS 338.155) = $10,410

Payments

SSF Total Paid To Date	$24,817,530	SSF Estimated Remaining Balance Due	$983,453.86
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($5,039.60)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,288,716.00
Common School Fund	=	$46,764.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,335,480.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.99**

2024-2025 Transportation Grant

Salaries	=	$258,243.00
Payroll	=	$164,906.00
Purchased Services	=	$101,389.00
Supplies	=	$6,574.00
Other	=	$21,595.00
Garage Depreciation	=	$14,364.00
Bus Depreciation	=	$73,311.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($15,995.00)
Net Eligible Trans Expenditures	=	$624,387.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $499,509.60

2024-2025 Extended ADMw

2024-2025 ADMw 475.71 **2023-2024 ADMw** 462.98 **Extended ADMw** 475.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.99 by $25 then add $4500 to the result = $4,574.75
Then multiply $4,574.75 by the Extended ADMw 475.705 and then by the funding ratio 2.333385793944 = $5,077,987.55

2024-2025 Total Formula Revenue

Add the General Purpose Grant $5,077,987.55 to the Transportation Grant $499,509.60 = $5,577,497.15

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,335,480.00 from the Total Formula Revenue $5,577,497.15 = $4,242,017.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,675

Total Formula Revenue per Extended ADMw = $11,725

Charter Schools Rate(ORS 338.155) = $10,675

Payments

SSF Total Paid To Date	$4,060,887	SSF Estimated Remaining Balance Due	$181,130.43
Small HS Grant Total Paid To Date	$16,966	Small HS Grant Estimated Remaining Balance Due	$1,489.67
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$100,869,366.00
Common School Fund	=	$2,756,618.00
County School Fund	=	$629,171.00
State Managed Timber	=	$626,743.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$104,881,898.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.54**

2024-2025 Transportation Grant

Salaries	=	$11,034,729.00
Payroll	=	$6,622,394.00
Purchased Services	=	$236,709.00
Supplies	=	$1,527,305.00
Other	=	$432,904.00
Garage Depreciation	=	$491,072.00
Bus Depreciation	=	$1,721,485.00
Fees Collected	=	($42,112.00)
Non-Reimburseable	=	($438,002.00)
Net Eligible Trans Expenditures	=	$21,586,484.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $15,110,538.80

2024-2025 Extended ADMw

2024-2025 ADMw 23,169.05 **2023-2024 ADMw** 23,094.20 **Extended ADMw** 23,169.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by $25 then add $4500 to the result = $4,513.50
Then multiply $4,513.50 by the Extended ADMw 23169.0482 and then by the funding ratio 2.333385793944 = $244,010,317.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant $244,010,317.11 to the Transportation Grant $15,110,538.80 = $259,120,855.91

2024-2025 State School Fund Grant

Subtract the Local Revenue $104,881,898.00 from the Total Formula Revenue $259,120,855.91 = $154,238,957.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,532

Total Formula Revenue per Extended ADMw = $11,184

Charter Schools Rate(ORS 338.155) = $10,532

Payments

SSF Total Paid To Date	$150,710,161	SSF Estimated Remaining Balance Due	$3,528,796.59
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($371,609.84)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,887,379.00
Common School Fund	=	$152,766.00
County School Fund	=	$31,151.00
State Managed Timber	=	$873,037.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,944,333.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.51**

2024-2025 Transportation Grant

Salaries	=	$16,916.00
Payroll	=	$6,675.00
Purchased Services	=	$895,452.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$919,043.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $643,330.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,232.48 **2023-2024 ADMw** 1,239.14 **Extended ADMw** 1,239.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by $25 then add $4500 to the result = $4,512.75
Then multiply $4,512.75 by the Extended ADMw 1239.1407 and then by the funding ratio 2.333385793944 = $13,048,135.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant $13,048,135.14 to the Transportation Grant $643,330.10 = $13,691,465.24

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,944,333.00 from the Total Formula Revenue $13,691,465.24 = $8,747,132.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,530

Total Formula Revenue per Extended ADMw = $11,049

Charter Schools Rate(ORS 338.155) = $10,587

Payments

SSF Total Paid To Date	$8,797,455	SSF Estimated Remaining Balance Due	($50,323.16)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($87,329.23)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,326,146.00
Common School Fund	=	$822,487.00
County School Fund	=	$168,274.00
State Managed Timber	=	$768,736.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,085,643.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.22**

2024-2025 Transportation Grant

Salaries	=	$312,953.00
Payroll	=	$175,170.00
Purchased Services	=	$4,006,624.00
Supplies	=	$21,803.00
Other	=	$0.00
Garage Depreciation	=	$47,019.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($125,669.00)
Net Eligible Trans Expenditures	=	$4,437,900.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,106,530.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,212.62 **2023-2024 ADMw** 7,248.31 **Extended ADMw** 7,248.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by $25 then add $4500 to the result = $4,505.50
Then multiply $4,505.50 by the Extended ADMw 7248.3075 and then by the funding ratio 2.333385793944 = $76,201,961.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant $76,201,961.92 to the Transportation Grant $3,106,530.00 = $79,308,491.92

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,085,643.00 from the Total Formula Revenue $79,308,491.92 = $60,222,848.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,513

Total Formula Revenue per Extended ADMw = $10,942

Charter Schools Rate(ORS 338.155) = $10,565

Payments

SSF Total Paid To Date	$60,513,981	SSF Estimated Remaining Balance Due	($291,132.19)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($329,009.99)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$68,590,109.00
Common School Fund	=	$1,676,714.00
County School Fund	=	$328,496.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$70,595,319.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.58**

2024-2025 Transportation Grant

Salaries	=	$1,230,994.00
Payroll	=	$1,125,887.00
Purchased Services	=	$6,730,290.00
Supplies	=	$206,752.00
Other	=	$68,393.00
Garage Depreciation	=	$23,243.00
Bus Depreciation	=	$213,837.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($155,852.00)
Net Eligible Trans Expenditures	=	$9,443,544.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,610,480.80

2024-2025 Extended ADMw

2024-2025 ADMw 13,463.77 **2023-2024 ADMw** 13,626.77 **Extended ADMw** 13,626.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.58 by $25 then add $4500 to the result = $4,539.50
Then multiply $4,539.50 by the Extended ADMw 13626.7715 and then by the funding ratio 2.333385793944 = $144,340,280.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant $144,340,280.00 to the Transportation Grant $6,610,480.80 = $150,950,760.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $70,595,319.00 from the Total Formula Revenue $150,950,760.80 = $80,355,441.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,592

Total Formula Revenue per Extended ADMw = $11,078

Charter Schools Rate(ORS 338.155) = $10,721

Payments

SSF Total Paid To Date	$80,908,570	SSF Estimated Remaining Balance Due	($553,128.54)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($1,144,364.55)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$174,363,036.00
Common School Fund	=	$5,625,727.00
County School Fund	=	$1,112,812.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$181,101,575.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.08**

2024-2025 Transportation Grant

Salaries	=	$14,878,756.00
Payroll	=	$11,190,003.00
Purchased Services	=	$436,556.00
Supplies	=	$2,455,796.00
Other	=	$220,836.00
Garage Depreciation	=	$184,515.00
Bus Depreciation	=	$5,592,437.00
Fees Collected	=	($132,608.00)
Non-Reimburseable	=	($795,021.00)
Net Eligible Trans Expenditures	=	$34,031,270.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $23,821,889.00

2024-2025 Extended ADMw

2024-2025 ADMw 45,882.84 **2023-2024 ADMw** 45,901.12 **Extended ADMw** 45,901.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by $25 then add $4500 to the result = $4,552.00
Then multiply $4,552.00 by the Extended ADMw 45901.1211 and then by the funding ratio 2.333385793944 = $487,542,068.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant $487,542,068.80 to the Transportation Grant $23,821,889.00 = $511,363,957.80

2024-2025 State School Fund Grant

Subtract the Local Revenue $181,101,575.00 from the Total Formula Revenue $511,363,957.80 = $330,262,382.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,622

Total Formula Revenue per Extended ADMw = $11,141

Charter Schools Rate(ORS 338.155) = $10,626

Payments

SSF Total Paid To Date	$331,656,231	SSF Estimated Remaining Balance Due	($1,393,847.86)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($375,413.65)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,388,056.00
Common School Fund	=	$714,378.00
County School Fund	=	$134,672.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$23,237,106.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.84**

2024-2025 Transportation Grant

Salaries	=	$1,258,143.00
Payroll	=	$930,560.00
Purchased Services	=	$154,988.00
Supplies	=	$296,175.00
Other	=	$138,390.00
Garage Depreciation	=	$23,886.00
Bus Depreciation	=	$325,891.00
Fees Collected	=	($127,455.00)
Non-Reimburseable	=	($90,139.00)
Net Eligible Trans Expenditures	=	$2,910,439.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,037,307.30

2024-2025 Extended ADMw

2024-2025 ADMw 5,435.14 **2023-2024 ADMw** 5,480.39 **Extended ADMw** 5,480.39

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.84 by $25 then add $4500 to the result = $4,546.00
Then multiply $4,546.00 by the Extended ADMw 5480.3927 and then by the funding ratio 2.333385793944 = $58,133,659.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant $58,133,659.16 to the Transportation Grant $2,037,307.30 = $60,170,966.46

2024-2025 State School Fund Grant

Subtract the Local Revenue $23,237,106.00 from the Total Formula Revenue $60,170,966.46 = $36,933,860.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,608

Total Formula Revenue per Extended ADMw = $10,979

Charter Schools Rate(ORS 338.155) = $10,696

Payments

SSF Total Paid To Date	$36,986,088	SSF Estimated Remaining Balance Due	($52,227.60)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$328,936.64

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,650,689.00
Common School Fund	=	$70,157.00
County School Fund	=	$13,964.00
State Managed Timber	=	$998,518.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,733,328.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.24**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$406,818.00
Supplies	=	$29,693.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($43,076.00)
Net Eligible Trans Expenditures	=	$393,435.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $275,404.50

2024-2025 Extended ADMw

2024-2025 ADMw 631.74 **2023-2024 ADMw** 647.27 **Extended ADMw** 647.27

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.24 by $25 then add $4500 to the result = $4,444.00
Then multiply $4,444.00 by the Extended ADMw 647.2662 and then by the funding ratio 2.333385793944 = $6,711,869.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant $6,711,869.88 to the Transportation Grant $275,404.50 = $6,987,274.38

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,733,328.00 from the Total Formula Revenue $6,987,274.38 = $4,253,946.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,370

Total Formula Revenue per Extended ADMw = $10,795

Charter Schools Rate(ORS 338.155) = $10,624

Payments

SSF Total Paid To Date	$4,347,925	SSF Estimated Remaining Balance Due	($93,978.16)
Small HS Grant Total Paid To Date	$30,563	Small HS Grant Estimated Remaining Balance Due	($1,636.90)
		High Cost Disability Estimated Remaining Balance Due	$83,321.76

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$218,657.00
Common School Fund	=	$4,798.00
County School Fund	=	$7,059.00
State Managed Timber	=	$0.00
ESD Equalization	=	$50,246.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$280,760.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.14**

2024-2025 Transportation Grant

Salaries	=	$126,076.00
Payroll	=	$86,138.00
Purchased Services	=	$54,058.00
Supplies	=	$68,022.00
Other	=	$18,231.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$60,812.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($100,815.00)
Net Eligible Trans Expenditures	=	$312,522.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $281,269.80

2024-2025 Extended ADMw

2024-2025 ADMw 141.17 **2023-2024 ADMw** 147.17 **Extended ADMw** 0.00

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by $25 then add $4500 to the result = $4,496.50
Then multiply $4,496.50 by the Extended ADMw 147.17 and then by the funding ratio 2.333385793944 = $1,544,117.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant $1,544,117.83 to the Transportation Grant $281,269.80 = $1,825,387.63

2024-2025 State School Fund Grant

Subtract the Local Revenue $280,760.00 from the Total Formula Revenue $1,825,387.63 = $1,544,627.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,492

Total Formula Revenue per Extended ADMw = $12,403

Charter Schools Rate(ORS 338.155) = $10,938

Payments

SSF Total Paid To Date	$1,522,234	SSF Estimated Remaining Balance Due	$22,393.28
Small HS Grant Total Paid To Date	$4,932	Small HS Grant Estimated Remaining Balance Due	$399.27
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$307,006.00
Common School Fund	=	$9,520.00
County School Fund	=	$9,376.00
State Managed Timber	=	$0.00
ESD Equalization	=	$917,249.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,243,151.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.40**

2024-2025 Transportation Grant

Salaries	=	$67,138.00
Payroll	=	$40,644.00
Purchased Services	=	$31,407.00
Supplies	=	$26,978.00
Other	=	$12,517.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$44,405.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($51,361.00)
Net Eligible Trans Expenditures	=	$171,728.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $120,209.60

2024-2025 Extended ADMw

2024-2025 ADMw 2,694.42 **2023-2024 ADMw** 2,129.98 **Extended ADMw** 2,694.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by $25 then add $4500 to the result = $4,490.00
Then multiply $4,490.00 by the Extended ADMw 2694.42 and then by the funding ratio 2.333385793944 = $28,229,174.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant $28,229,174.87 to the Transportation Grant $120,209.60 = $28,349,384.47

2024-2025 State School Fund Grant

Subtract the Local Revenue $1,243,151.00 from the Total Formula Revenue $28,349,384.47 = $27,106,233.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,477

Total Formula Revenue per Extended ADMw = $10,522

Charter Schools Rate(ORS 338.155) = $10,477

Payments

SSF Total Paid To Date	$26,850,632	SSF Estimated Remaining Balance Due	$255,601.83
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$264,355.00
Common School Fund	=	$3,148.00
County School Fund	=	$6,031.00
State Managed Timber	=	$0.00
ESD Equalization	=	$629,629.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$903,163.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.71**

2024-2025 Transportation Grant

Salaries	=	$128,842.00
Payroll	=	$95,814.00
Purchased Services	=	$42,214.00
Supplies	=	$73,567.00
Other	=	$9,578.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$53,656.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($96,770.00)
Net Eligible Trans Expenditures	=	$306,901.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $214,830.70

2024-2025 Extended ADMw

2024-2025 ADMw 2,118.46 **2023-2024 ADMw** 1,624.59 **Extended ADMw** 2,118.46

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.71 by $25 then add $4500 to the result = $4,357.25
Then multiply $4,357.25 by the Extended ADMw 2118.4573 and then by the funding ratio 2.333385793944 = $21,538,663.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant $21,538,663.08 to the Transportation Grant $214,830.70 = $21,753,493.78

2024-2025 State School Fund Grant

Subtract the Local Revenue $903,163.00 from the Total Formula Revenue $21,753,493.78 = $20,850,330.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,167

Total Formula Revenue per Extended ADMw = $10,269

Charter Schools Rate(ORS 338.155) = $10,167

Payments

SSF Total Paid To Date	$18,169,685	SSF Estimated Remaining Balance Due	$2,680,645.82
Small HS Grant Total Paid To Date	$3,986	Small HS Grant Estimated Remaining Balance Due	$334.26
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,508,012.00
Common School Fund	=	$161,386.00
County School Fund	=	$1,828.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,671,226.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.52**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$863,393.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	($9,540.00)
Non-Reimburseable	=	($74,201.00)
Net Eligible Trans Expenditures	=	$779,652.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $545,756.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,213.31 **2023-2024 ADMw** 1,249.61 **Extended ADMw** 1,249.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by $25 then add $4500 to the result = $4,412.00
Then multiply $4,412.00 by the Extended ADMw 1249.6139 and then by the funding ratio 2.333385793944 = $12,864,647.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant $12,864,647.79 to the Transportation Grant $545,756.40 = $13,410,404.19

2024-2025 State School Fund Grant

Subtract the Local Revenue $4,671,226.00 from the Total Formula Revenue $13,410,404.19 = $8,739,178.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,295

Total Formula Revenue per Extended ADMw = $10,732

Charter Schools Rate(ORS 338.155) = $10,603

Payments

SSF Total Paid To Date	$8,757,367	SSF Estimated Remaining Balance Due	($18,189.20)
Small HS Grant Total Paid To Date	$49,807	Small HS Grant Estimated Remaining Balance Due	$609.19
		High Cost Disability Estimated Remaining Balance Due	($7,475.39)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,383,088.00
Common School Fund	=	$110,922.00
County School Fund	=	$1,255.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,495,265.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2024-2025 Transportation Grant

Salaries	=	$29,911.00
Payroll	=	$15,165.00
Purchased Services	=	$622,291.00
Supplies	=	$59,513.00
Other	=	$6,351.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$21,970.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($36,886.00)
Net Eligible Trans Expenditures	=	$718,315.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $502,820.50

2024-2025 Extended ADMw

2024-2025 ADMw 927.21 **2023-2024 ADMw** 939.79 **Extended ADMw** 939.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 939.7921 and then by the funding ratio 2.333385793944 = $9,791,835.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant $9,791,835.72 to the Transportation Grant $502,820.50 = $10,294,656.22

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,495,265.00 from the Total Formula Revenue $10,294,656.22 = $7,799,391.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,419

Total Formula Revenue per Extended ADMw = $10,954

Charter Schools Rate(ORS 338.155) = $10,560

Payments

SSF Total Paid To Date	$7,840,665	SSF Estimated Remaining Balance Due	($41,274.09)
Small HS Grant Total Paid To Date	$46,018	Small HS Grant Estimated Remaining Balance Due	$1,412.46
		High Cost Disability Estimated Remaining Balance Due	$46,803.89

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,310,200.00
Common School Fund	=	$123,421.00
County School Fund	=	$1,428.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,435,049.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$778,131.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	$0.00
Net Eligible Trans Expenditures	=	$778,131.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $544,691.70

2024-2025 Extended ADMw

2024-2025 ADMw 1,041.20 **2023-2024 ADMw** 1,084.11 **Extended ADMw** 1,084.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 1084.1081 and then by the funding ratio 2.333385793944 = $11,330,268.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant $11,330,268.49 to the Transportation Grant $544,691.70 = $11,874,960.19

2024-2025 State School Fund Grant

Subtract the Local Revenue $3,435,049.00 from the Total Formula Revenue $11,874,960.19 = $8,439,911.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,451

Total Formula Revenue per Extended ADMw = $10,954

Charter Schools Rate(ORS 338.155) = $10,882

Payments

SSF Total Paid To Date	$8,502,196	SSF Estimated Remaining Balance Due	($62,284.74)
Small HS Grant Total Paid To Date	$56,313	Small HS Grant Estimated Remaining Balance Due	$1,936.58
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,633,605.00
Common School Fund	=	$604,494.00
County School Fund	=	$7,586.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,245,685.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.57**

2024-2025 Transportation Grant

Salaries	=	$12,228.00
Payroll	=	$11,786.00
Purchased Services	=	$5,368,974.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($78,935.00)
Net Eligible Trans Expenditures	=	$5,314,053.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,719,837.10

2024-2025 Extended ADMw

2024-2025 ADMw 4,710.01 **2023-2024 ADMw** 4,751.99 **Extended ADMw** 4,751.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by $25 then add $4500 to the result = $4,539.25
Then multiply $4,539.25 by the Extended ADMw 4751.9882 and then by the funding ratio 2.333385793944 = $50,332,210.62

2024-2025 Total Formula Revenue

Add the General Purpose Grant $50,332,210.62 to the Transportation Grant $3,719,837.10 = $54,052,047.72

2024-2025 State School Fund Grant

Subtract the Local Revenue $22,245,685.00 from the Total Formula Revenue $54,052,047.72 = $31,806,362.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,592

Total Formula Revenue per Extended ADMw = $11,375

Charter Schools Rate(ORS 338.155) = $10,686

Payments

SSF Total Paid To Date	$31,368,307	SSF Estimated Remaining Balance Due	$438,055.74
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	($323,081.83)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,713,877.00
Common School Fund	=	$127,826.00
County School Fund	=	$1,446.00
State Managed Timber	=	$1.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,843,150.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.61**

2024-2025 Transportation Grant

Salaries	=	$0.00
Payroll	=	$0.00
Purchased Services	=	$699,031.00
Supplies	=	$16,142.00
Other	=	$12,108.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$12,246.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($10,537.00)
Net Eligible Trans Expenditures	=	$728,990.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $510,293.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,012.63 **2023-2024 ADMw** 1,039.23 **Extended ADMw** 1,039.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by $25 then add $4500 to the result = $4,459.75
Then multiply $4,459.75 by the Extended ADMw 1039.2274 and then by the funding ratio 2.333385793944 = $10,814,530.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant $10,814,530.07 to the Transportation Grant $510,293.00 = $11,324,823.07

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,843,150.00 from the Total Formula Revenue $11,324,823.07 = $8,481,673.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,406

Total Formula Revenue per Extended ADMw = $10,897

Charter Schools Rate(ORS 338.155) = $10,680

Payments

SSF Total Paid To Date	$8,172,083	SSF Estimated Remaining Balance Due	$309,589.59
Small HS Grant Total Paid To Date	$56,188	Small HS Grant Estimated Remaining Balance Due	($5,424.23)
		High Cost Disability Estimated Remaining Balance Due	($65,285.71)

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$18,273,583.00
Common School Fund	=	$951,997.00
County School Fund	=	$10,780.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,236,360.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.02**

2024-2025 Transportation Grant

Salaries	=	$77,813.00
Payroll	=	$52,342.00
Purchased Services	=	$5,115,045.00
Supplies	=	$0.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($159,772.00)
Net Eligible Trans Expenditures	=	$5,085,428.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,559,799.60

2024-2025 Extended ADMw

2024-2025 ADMw 7,444.74 **2023-2024 ADMw** 7,674.42 **Extended ADMw** 7,674.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by $25 then add $4500 to the result = $4,525.50
Then multiply $4,525.50 by the Extended ADMw 7674.4247 and then by the funding ratio 2.333385793944 = $81,039,909.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant $81,039,909.61 to the Transportation Grant $3,559,799.60 = $84,599,709.21

2024-2025 State School Fund Grant

Subtract the Local Revenue $19,236,360.00 from the Total Formula Revenue $84,599,709.21 = $65,363,349.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,560

Total Formula Revenue per Extended ADMw = $11,024

Charter Schools Rate(ORS 338.155) = $10,886

Payments

SSF Total Paid To Date	$65,502,809	SSF Estimated Remaining Balance Due	($139,459.72)
Small HS Grant Total Paid To Date	$0	Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$124,789.28

STATE SCHOOL FUND GRANT

2024-2025

Based on $10.2 Billion with a 49/51 split as of 5/1/2026

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,074,510.00
Common School Fund	=	$132,698.00
County School Fund	=	$1,448.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,208,656.00**

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.12**

2024-2025 Transportation Grant

Salaries	=	$25,429.00
Payroll	=	$7,327.00
Purchased Services	=	$645,067.00
Supplies	=	$2,903.00
Other	=	$0.00
Garage Depreciation	=	$0.00
Bus Depreciation	=	$0.00
Fees Collected	=	$0.00
Non-Reimburseable	=	($37,487.00)
Net Eligible Trans Expenditures	=	$643,239.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $450,267.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,366.32 **2023-2024 ADMw** 1,246.69 **Extended ADMw** 1,366.32

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by $25 then add $4500 to the result = $4,422.00
Then multiply $4,422.00 by the Extended ADMw 1366.3183 and then by the funding ratio 2.333385793944 = $14,097,989.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant $14,097,989.18 to the Transportation Grant $450,267.30 = $14,548,256.48

2024-2025 State School Fund Grant

Subtract the Local Revenue $2,208,656.00 from the Total Formula Revenue $14,548,256.48 = $12,339,600.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,318

Total Formula Revenue per Extended ADMw = $10,648

Charter Schools Rate(ORS 338.155) = $10,318

Payments

SSF Total Paid To Date	$12,561,904	SSF Estimated Remaining Balance Due	($222,303.94)
Small HS Grant Total Paid To Date	$37,505	Small HS Grant Estimated Remaining Balance Due	$815.83
		High Cost Disability Estimated Remaining Balance Due	$7,294.29