

Date: 5/1/2026

Re: 2024-25 State School Fund Estimates

	2023-24 \$4,998,000,000	2024-25 \$5,202,000,000	2023-25 Biennium \$10,200,000,000
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$5,202,000,000</b>
Oregon Revised Statute		Less Reserve Account:	\$0
327.008(14),(15), ORS 336.856		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,084,499)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$16,105,825)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,260,419)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$177,970)
327.339		Less Local Option Equalization Grant:	(\$2,902,254)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$3,424,800)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$924,879)
327.008(19)		Oregon Youth Challenge Program and Recovery Schools	(\$2,775,232)
327.008(17)		Menstrual Hygiene HB 3294	(\$643,435)
Transfers/Deductions			(\$40,049,314)
<b>State Revenue for Formula</b>			<b>\$5,161,950,686</b>
District Local Revenue:			\$2,473,554,876
ESD Local Revenue:			\$170,664,123
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,644,218,999</b>
<b>Total Revenue For Formula</b>			<b>\$7,806,169,685</b>
District Share at 95.50%			\$7,454,892,049
ESD Share at 4.50%			\$351,277,636
Other Transfers/Deductions:		ORS 327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)		Less share of EAF:	(\$9,102,000)
Districts			(\$64,102,000)
327.008(13)		Less ESD testing contract:	\$0
327.008(11)(b)(C)		Less share of EAF:	(\$9,102,000)
ESDs			(\$9,102,000)
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,390,790,049</b>
<b>ESDs</b>			<b>\$342,175,636</b>

Sources for Estimate

ADM:	Actual
Property Taxes:	Actual
Common School Fund:	Actual
Other Local Revenues:	Actual
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2024-25
Poverty Basis:	December 2024
School District Funding Ratio:	2.333385794
Transportation Grant:	\$351,708,485.00
ADM:	537,812
ADMw:	670,238
District Accrual per ADMw:	\$620
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,500

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Baker County, Baker SD 5J - 1894**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,984,055.00
Common School Fund	=	\$242,421.00
County School Fund	=	\$4,778.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,231,254.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

**2024-2025 Transportation Grant**

Salaries	=	\$707,827.00
Payroll	=	\$366,991.00
Purchased Services	=	\$82,878.00
Supplies	=	(\$26,985.00)
Other	=	\$96,636.00
Garage Depreciation	=	\$4,469.00
Bus Depreciation	=	\$253,649.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,485,465.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,039,825.50		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,220.25

**2023-2024 ADMw** 5,650.66

**Extended ADMw** 6,220.25

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
Then multiply \$4,527.75 by the Extended ADMw 6220.2456 and then by the funding ratio 2.333385793944 = \$65,716,817.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$65,716,817.19 to the Transportation Grant \$1,039,825.50 = \$66,756,642.69

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,231,254.00 from the Total Formula Revenue \$66,756,642.69 = \$59,525,388.69

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,565

Total Formula Revenue per Extended ADMw = \$10,732

Charter Schools Rate( ORS 338.155 ) = \$10,565

**Payments**

SSF Total Paid To Date	\$57,678,742	SSF Estimated Remaining Balance Due	\$1,846,646.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$41,045.07

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Baker County, Huntington SD 16J - 1895**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$724,268.00
Common School Fund	=	\$10,968.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$735,236.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2024-2025 Transportation Grant**

Salaries	=	\$11,264.00
Payroll	=	\$7,385.00
Purchased Services	=	\$388,935.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$1,995.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,884.00)
Net Eligible Trans Expenditures	=	\$392,695.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$353,425.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 180.05

**2023-2024 ADMw** 191.24

**Extended ADMw** 191.24

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
 Then multiply \$4,494.00 by the Extended ADMw 191.235 and then by the funding ratio 2.333385793944 = \$2,005,335.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,005,335.30 to the Transportation Grant \$353,425.50 = \$2,358,760.80

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$735,236.00 from the Total Formula Revenue \$2,358,760.80 = \$1,623,524.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,486

Total Formula Revenue per Extended ADMw = \$12,334

Charter Schools Rate( ORS 338.155 ) = \$11,138

**Payments**

SSF Total Paid To Date	\$1,517,025	SSF Estimated Remaining Balance Due	\$106,499.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Baker County, Burnt River SD 30J - 1896**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$446,940.00
Common School Fund	=	\$3,921.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$450,861.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.05</b>

**2024-2025 Transportation Grant**

Salaries	=	\$62,570.00
Payroll	=	\$37,691.00
Purchased Services	=	\$211,119.00
Supplies	=	\$37,468.00
Other	=	\$6,178.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$16,934.00)
Net Eligible Trans Expenditures	=	\$338,092.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$304,282.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 143.52

**2023-2024 ADMw** 129.84

**Extended ADMw** 143.52

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75  
Then multiply \$4,373.75 by the Extended ADMw 143.52 and then by the funding ratio 2.333385793944 = \$1,464,714.33

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,464,714.33 to the Transportation Grant \$304,282.80 = \$1,768,997.13

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$450,861.00 from the Total Formula Revenue \$1,768,997.13 = \$1,318,136.13

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,206

Total Formula Revenue per Extended ADMw = \$12,326

Charter Schools Rate( ORS 338.155 ) = \$10,206

**Payments**

SSF Total Paid To Date	\$1,442,015	SSF Estimated Remaining Balance Due	(\$123,878.52)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Baker County, Pine Eagle SD 61 - 1897**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,414,826.00
Common School Fund	=	\$26,389.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,441,215.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.80
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.77

**2024-2025 Transportation Grant**

Salaries	=	\$183,303.00
Payroll	=	\$150,053.00
Purchased Services	=	\$8,392.00
Supplies	=	\$70,910.00
Other	=	\$32,372.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,811.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,384.00)
Net Eligible Trans Expenditures	=	\$450,457.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,365.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 360.13

**2023-2024 ADMw** 365.13

**Extended ADMw** 365.13

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.77 by \$25 then add \$4500 to the result = \$4,430.75  
Then multiply \$4,430.75 by the Extended ADMw 365.1349 and then by the funding ratio 2.333385793944 = \$3,775,001.61

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,775,001.61 to the Transportation Grant \$360,365.60 = \$4,135,367.21

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,441,215.00 from the Total Formula Revenue \$4,135,367.21 = \$2,694,152.21

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,339

Total Formula Revenue per Extended ADMw = \$11,326

Charter Schools Rate( ORS 338.155 ) = \$10,482

**Payments**

SSF Total Paid To Date	\$2,866,295	SSF Estimated Remaining Balance Due	(\$172,143.16)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$4,453.46

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Benton County, Monroe SD 1J - 1898**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,709,852.00
Common School Fund	=	\$83,739.00
County School Fund	=	\$15,054.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,370.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,810,015.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.98</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$712,104.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,361.00)
Net Eligible Trans Expenditures	=	\$675,743.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$540,594.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 501.55

**2023-2024 ADMw** 539.16

**Extended ADMw** 539.16

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.98 by \$25 then add \$4500 to the result = \$4,350.50  
Then multiply \$4,350.50 by the Extended ADMw 539.1633 and then by the funding ratio 2.333385793944 = \$5,473,259.57

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,473,259.57 to the Transportation Grant \$540,594.40 = \$6,013,853.97

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,810,015.00 from the Total Formula Revenue \$6,013,853.97 = \$4,203,838.97

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,151

Total Formula Revenue per Extended ADMw = \$11,154

Charter Schools Rate( ORS 338.155 ) = \$10,913

**Payments**

SSF Total Paid To Date	\$4,332,401	SSF Estimated Remaining Balance Due	(\$128,562.00)
Small HS Grant Total Paid To Date	\$22,184	Small HS Grant Estimated Remaining Balance Due	(\$653.40)
		High Cost Disability Estimated Remaining Balance Due	\$421.51

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Benton County, Alsea SD 7J - 1899**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$527,286.00
Common School Fund	=	\$40,053.00
County School Fund	=	\$7,284.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$574,623.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.69</b>

**2024-2025 Transportation Grant**

Salaries	=	\$355,552.00
Payroll	=	\$273,437.00
Purchased Services	=	\$100,279.00
Supplies	=	\$108,315.00
Other	=	\$43,491.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$143,786.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$57,803.00)
Net Eligible Trans Expenditures	=	\$967,057.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$870,351.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 377.13

**2023-2024 ADMw** 398.68

**Extended ADMw** 398.68

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.69 by \$25 then add \$4500 to the result = \$4,357.75  
Then multiply \$4,357.75 by the Extended ADMw 398.6828 and then by the funding ratio 2.333385793944 = \$4,053,931.08

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,053,931.08 to the Transportation Grant \$870,351.30 = \$4,924,282.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$574,623.00 from the Total Formula Revenue \$4,924,282.38 = \$4,349,659.38

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,168

Total Formula Revenue per Extended ADMw = \$12,351

Charter Schools Rate( ORS 338.155 ) = \$10,749

**Payments**

SSF Total Paid To Date	\$4,313,523	SSF Estimated Remaining Balance Due	\$36,136.53
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$437.89

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Benton County, Philomath SD 17J - 1900**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,804,325.00
Common School Fund	=	\$354,176.00
County School Fund	=	\$59,751.00
State Managed Timber	=	\$394,532.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,612,784.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2024-2025 Transportation Grant**

Salaries	=	\$19,302.00
Payroll	=	\$9,593.00
Purchased Services	=	\$921,272.00
Supplies	=	\$390.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,700.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$87,102.00)
Net Eligible Trans Expenditures	=	\$865,155.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$605,608.50		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,941.80

**2023-2024 ADMw** 1,980.72

**Extended ADMw** 1,980.72

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
Then multiply \$4,506.50 by the Extended ADMw 1980.7157 and then by the funding ratio 2.333385793944 = \$20,828,023.97

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$20,828,023.97 to the Transportation Grant \$605,608.50 = \$21,433,632.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,612,784.00 from the Total Formula Revenue \$21,433,632.47 = \$15,820,848.47

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,515

Total Formula Revenue per Extended ADMw = \$10,821

Charter Schools Rate( ORS 338.155 ) = \$10,726

**Payments**

SSF Total Paid To Date	\$16,300,706	SSF Estimated Remaining Balance Due	(\$479,857.10)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$23,464.93

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Benton County, Corvallis SD 509J - 1901**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,666,485.00
Common School Fund	=	\$1,341,191.00
County School Fund	=	\$243,662.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,251,338.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.15</b>

**2024-2025 Transportation Grant**

Salaries	=	\$114,837.00
Payroll	=	\$66,970.00
Purchased Services	=	\$5,995,156.00
Supplies	=	\$497.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,066.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$119,996.00)
Net Eligible Trans Expenditures	=	\$6,062,530.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,243,771.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,027.89

**2023-2024 ADMw** 7,242.51

**Extended ADMw** 7,242.51

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
Then multiply \$4,528.75 by the Extended ADMw 7242.5099 and then by the funding ratio 2.333385793944 = \$76,533,926.34

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$76,533,926.34 to the Transportation Grant \$4,243,771.00 = \$80,777,697.34

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$37,251,338.00 from the Total Formula Revenue \$80,777,697.34 = \$43,526,359.34

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,567

Total Formula Revenue per Extended ADMw = \$11,153

Charter Schools Rate( ORS 338.155 ) = \$10,890

**Payments**

SSF Total Paid To Date	\$43,660,818	SSF Estimated Remaining Balance Due	(\$134,458.75)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$46,807.25)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$49,602,055.00
Common School Fund	=	\$1,251,806.00
County School Fund	=	\$4,892.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,858,753.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.96</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$9,367,577.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$280,541.00)
Net Eligible Trans Expenditures	=	\$9,087,036.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,360,925.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 10,203.86

**2023-2024 ADMw** 10,403.84

**Extended ADMw** 10,403.84

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.96 by \$25 then add \$4500 to the result = \$4,549.00  
Then multiply \$4,549.00 by the Extended ADMw 10403.8429 and then by the funding ratio 2.333385793944 = \$110,432,339.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$110,432,339.30 to the Transportation Grant \$6,360,925.20 = \$116,793,264.50

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$50,858,753.00 from the Total Formula Revenue \$116,793,264.50 = \$65,934,511.50

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,615

Total Formula Revenue per Extended ADMw = \$11,226

Charter Schools Rate( ORS 338.155 ) = \$10,823

**Payments**

SSF Total Paid To Date \$64,926,388

SSF Estimated Remaining Balance Due \$1,008,123.91

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$788,416.42

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, Lake Oswego SD 7J - 1923**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$43,984,910.00
Common School Fund	=	\$952,240.00
County School Fund	=	\$4,989.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$44,942,139.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.29</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$5,714,028.00
Supplies	=	\$66,999.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$161,433.00
Fees Collected	=	(\$91,758.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$5,850,702.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,095,491.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,727.76

**2023-2024 ADMw** 7,668.02

**Extended ADMw** 7,727.76

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.29 by \$25 then add \$4500 to the result = \$4,557.25  
Then multiply \$4,557.25 by the Extended ADMw 7727.7556 and then by the funding ratio 2.333385793944 = \$82,175,580.67

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$82,175,580.67 to the Transportation Grant \$4,095,491.40 = \$86,271,072.07

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$44,942,139.00 from the Total Formula Revenue \$86,271,072.07 = \$41,328,933.07

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,634

Total Formula Revenue per Extended ADMw = \$11,164

Charter Schools Rate( ORS 338.155 ) = \$10,634

**Payments**

SSF Total Paid To Date	\$41,085,032	SSF Estimated Remaining Balance Due	\$243,901.41
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$199,962.40

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, North Clackamas SD 12 - 1924**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$82,539,909.00
Common School Fund	=	\$2,361,408.00
County School Fund	=	\$5,713.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$84,907,030.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2024-2025 Transportation Grant**

Salaries	=	\$8,826,983.00
Payroll	=	\$5,891,368.00
Purchased Services	=	\$1,838,490.00
Supplies	=	\$1,346,892.00
Other	=	\$1,412,798.00
Garage Depreciation	=	\$619,455.00
Bus Depreciation	=	\$1,361,519.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$378,526.00)
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$20,918,979.00</b>
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$14,643,285.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 20,570.88

**2023-2024 ADMw** 20,547.50

**Extended ADMw** 20,570.88

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
Then multiply \$4,534.25 by the Extended ADMw 20570.8765 and then by the funding ratio 2.333385793944 = \$217,643,052.31

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$217,643,052.31 to the Transportation Grant \$14,643,285.30 = \$232,286,337.61

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$84,907,030.00 from the Total Formula Revenue \$232,286,337.61 = \$147,379,307.61

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,580

Total Formula Revenue per Extended ADMw = \$11,292

Charter Schools Rate( ORS 338.155 ) = \$10,580

**Payments**

SSF Total Paid To Date \$143,540,772

SSF Estimated Remaining Balance Due \$3,838,535.72

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$150,646.35

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, Molalla River SD 35 - 1925**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,807,925.00
Common School Fund	=	\$350,288.00
County School Fund	=	\$847.00
State Managed Timber	=	\$24,261.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,183,321.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.90
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,914,568.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$109,496.00)
Net Eligible Trans Expenditures	=	\$2,805,072.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,963,550.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,047.33

**2023-2024 ADMw** 3,009.96

**Extended ADMw** 3,047.33

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25  
Then multiply \$4,458.25 by the Extended ADMw 3047.3335 and then by the funding ratio 2.333385793944 = \$31,700,853.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$31,700,853.40 to the Transportation Grant \$1,963,550.40 = \$33,664,403.80

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,183,321.00 from the Total Formula Revenue \$33,664,403.80 = \$22,481,082.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,403

Total Formula Revenue per Extended ADMw = \$11,047

Charter Schools Rate( ORS 338.155 ) = \$10,403

**Payments**

SSF Total Paid To Date	\$22,539,348	SSF Estimated Remaining Balance Due	(\$58,265.36)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$69,081.21

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, Oregon Trail SD 46 - 1926**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,930,181.00
Common School Fund	=	\$591,662.00
County School Fund	=	\$1,431.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,523,274.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.71</b>

**2024-2025 Transportation Grant**

Salaries	=	\$358.00
Payroll	=	\$121.00
Purchased Services	=	\$4,421,557.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,663.00)
Net Eligible Trans Expenditures	=	\$4,336,373.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,035,461.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,782.01

**2023-2024 ADMw** 4,971.95

**Extended ADMw** 4,971.95

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
Then multiply \$4,482.25 by the Extended ADMw 4971.9528 and then by the funding ratio 2.333385793944 = \$52,000,751.80

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$52,000,751.80 to the Transportation Grant \$3,035,461.10 = \$55,036,212.90

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,523,274.00 from the Total Formula Revenue \$55,036,212.90 = \$34,512,938.90

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,459

Total Formula Revenue per Extended ADMw = \$11,069

Charter Schools Rate( ORS 338.155 ) = \$10,874

**Payments**

SSF Total Paid To Date	\$34,546,690	SSF Estimated Remaining Balance Due	(\$33,750.95)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$374,877.57

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, Colton SD 53 - 1927**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,368,660.00
Common School Fund	=	\$80,596.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,449,256.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.74</b>

**2024-2025 Transportation Grant**

Salaries	=	\$304,212.00
Payroll	=	\$277,065.00
Purchased Services	=	\$49,451.00
Supplies	=	\$88,078.00
Other	=	\$52,111.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$131,945.00
Fees Collected	=	(\$6,177.00)
Non-Reimbursable	=	(\$37,309.00)
Net Eligible Trans Expenditures	=	\$859,376.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$601,563.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 737.04

**2023-2024 ADMw** 750.26

**Extended ADMw** 750.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.74 by \$25 then add \$4500 to the result = \$4,593.50  
Then multiply \$4,593.50 by the Extended ADMw 750.2631 and then by the funding ratio 2.333385793944 = \$8,041,625.75

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,041,625.75 to the Transportation Grant \$601,563.20 = \$8,643,188.95

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,449,256.00 from the Total Formula Revenue \$8,643,188.95 = \$6,193,932.95

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,718

Total Formula Revenue per Extended ADMw = \$11,520

Charter Schools Rate( ORS 338.155 ) = \$10,911

**Payments**

SSF Total Paid To Date	\$5,968,511	SSF Estimated Remaining Balance Due	\$225,421.73
Small HS Grant Total Paid To Date	\$29,098	Small HS Grant Estimated Remaining Balance Due	\$1,376.94
		High Cost Disability Estimated Remaining Balance Due	\$103,030.40

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, Oregon City SD 62 - 1928**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,115,620.00
Common School Fund	=	\$1,003,453.00
County School Fund	=	\$2,428.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,121,501.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.60
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$4,186,350.00
Payroll	=	\$2,373,591.00
Purchased Services	=	\$581,134.00
Supplies	=	\$509,242.00
Other	=	\$462,162.00
Garage Depreciation	=	\$419,966.00
Bus Depreciation	=	\$910,868.00
Fees Collected	=	(\$50,322.00)
Non-Reimbursable	=	(\$111,602.00)
Net Eligible Trans Expenditures	=	\$9,281,389.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,496,972.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 8,419.12

**2023-2024 ADMw** 8,395.64

**Extended ADMw** 8,419.12

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75  
Then multiply \$4,525.75 by the Extended ADMw 8419.1155 and then by the funding ratio 2.333385793944 = \$88,908,560.17

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$88,908,560.17 to the Transportation Grant \$6,496,972.30 = \$95,405,532.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$36,121,501.00 from the Total Formula Revenue \$95,405,532.47 = \$59,284,031.47

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,560

Total Formula Revenue per Extended ADMw = \$11,332

Charter Schools Rate( ORS 338.155 ) = \$10,560

**Payments**

SSF Total Paid To Date	\$59,635,192	SSF Estimated Remaining Balance Due	(\$351,160.41)
Small HS Grant Total Paid To Date	\$18,366	Small HS Grant Estimated Remaining Balance Due	(\$679.00)
		High Cost Disability Estimated Remaining Balance Due	\$438,560.72

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, Canby SD 86 - 1929**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,517,207.00
Common School Fund	=	\$580,233.00
County School Fund	=	\$1,404.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$604.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,099,448.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.01</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$4,105,761.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,208.00)
Non-Reimbursable	=	(\$117,750.00)
Net Eligible Trans Expenditures	=	\$3,983,803.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,788,662.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,961.07

**2023-2024 ADMw** 5,010.82

**Extended ADMw** 5,010.82

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25  
Then multiply \$4,550.25 by the Extended ADMw 5010.8245 and then by the funding ratio 2.333385793944 = \$53,202,372.55

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$53,202,372.55 to the Transportation Grant \$2,788,662.10 = \$55,991,034.65

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,099,448.00 from the Total Formula Revenue \$55,991,034.65 = \$35,891,586.65

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,617

Total Formula Revenue per Extended ADMw = \$11,174

Charter Schools Rate( ORS 338.155 ) = \$10,724

**Payments**

SSF Total Paid To Date	\$35,870,356	SSF Estimated Remaining Balance Due	\$21,230.69
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$164,201.26)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, Estacada SD 108 - 1930**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,394,772.00
Common School Fund	=	\$342,596.00
County School Fund	=	\$829.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,738,197.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,152,090.00
Payroll	=	\$757,321.00
Purchased Services	=	\$86,393.00
Supplies	=	\$339,529.00
Other	=	\$105.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$181,459.00
Fees Collected	=	(\$3,374.00)
Non-Reimbursable	=	(\$98,961.00)
Net Eligible Trans Expenditures	=	\$2,414,562.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,690,193.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,748.83

**2023-2024 ADMw** 3,664.46

**Extended ADMw** 3,748.83

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 3748.8266 and then by the funding ratio 2.333385793944 = \$38,906,509.58

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$38,906,509.58 to the Transportation Grant \$1,690,193.40 = \$40,596,702.98

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,738,197.00 from the Total Formula Revenue \$40,596,702.98 = \$30,858,505.98

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,378

Total Formula Revenue per Extended ADMw = \$10,829

Charter Schools Rate( ORS 338.155 ) = \$10,378

**Payments**

SSF Total Paid To Date	\$30,586,132	SSF Estimated Remaining Balance Due	\$272,374.34
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$100,961.55)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clackamas County, Gladstone SD 115 - 1931**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,035,562.00
Common School Fund	=	\$221,140.00
County School Fund	=	\$535.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,257,237.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.87</b>

**2024-2025 Transportation Grant**

Salaries	=	\$107,982.00
Payroll	=	\$40,099.00
Purchased Services	=	\$1,166,466.00
Supplies	=	\$0.00
Other	=	\$37,060.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$4,112.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,347,495.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$943,246.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,897.87

**2023-2024 ADMw** 1,862.98

**Extended ADMw** 1,897.87

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75  
Then multiply \$4,546.75 by the Extended ADMw 1897.871 and then by the funding ratio 2.333385793944 = \$20,135,124.29

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$20,135,124.29 to the Transportation Grant \$943,246.50 = \$21,078,370.79

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,257,237.00 from the Total Formula Revenue \$21,078,370.79 = \$15,821,133.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,609

Total Formula Revenue per Extended ADMw = \$11,106

Charter Schools Rate( ORS 338.155 ) = \$10,609

**Payments**

SSF Total Paid To Date	\$15,838,670	SSF Estimated Remaining Balance Due	(\$17,536.30)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$39,525.46

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clatsop County, Astoria SD 1 - 1933**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,702,090.00
Common School Fund	=	\$243,873.00
County School Fund	=	\$1,576,155.00
State Managed Timber	=	\$634,952.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,270.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,159,340.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.53</b>

**2024-2025 Transportation Grant**

Salaries	=	\$839,879.00
Payroll	=	\$406,026.00
Purchased Services	=	\$44,138.00
Supplies	=	\$168,173.00
Other	=	\$64,326.00
Garage Depreciation	=	\$19,133.00
Bus Depreciation	=	\$161,049.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$149,959.00)
Net Eligible Trans Expenditures	=	\$1,552,765.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,086,935.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,082.66

**2023-2024 ADMw** 2,102.31

**Extended ADMw** 2,102.31

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.53 by \$25 then add \$4500 to the result = \$4,538.25  
Then multiply \$4,538.25 by the Extended ADMw 2102.3061 and then by the funding ratio 2.333385793944 = \$22,262,345.39

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$22,262,345.39 to the Transportation Grant \$1,086,935.50 = \$23,349,280.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,159,340.00 from the Total Formula Revenue \$23,349,280.89 = \$13,189,940.89

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,589

Total Formula Revenue per Extended ADMw = \$11,107

Charter Schools Rate( ORS 338.155 ) = \$10,689

**Payments**

SSF Total Paid To Date	\$13,673,364	SSF Estimated Remaining Balance Due	(\$483,423.10)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clatsop County, Knappa SD 4 - 2262**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,596,458.00
Common School Fund	=	\$57,522.00
County School Fund	=	\$373,412.00
State Managed Timber	=	\$179,288.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,206,680.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2024-2025 Transportation Grant**

Salaries	=	\$286,635.00
Payroll	=	\$134,280.00
Purchased Services	=	\$8,412.00
Supplies	=	\$64,941.00
Other	=	\$22.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$95,955.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$62,221.00)
Net Eligible Trans Expenditures	=	\$528,024.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$369,616.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 606.90

**2023-2024 ADMw** 598.22

**Extended ADMw** 606.90

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
Then multiply \$4,476.00 by the Extended ADMw 606.8952 and then by the funding ratio 2.333385793944 = \$6,338,555.98

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,338,555.98 to the Transportation Grant \$369,616.80 = \$6,708,172.78

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,206,680.00 from the Total Formula Revenue \$6,708,172.78 = \$4,501,492.78

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,444

Total Formula Revenue per Extended ADMw = \$11,053

Charter Schools Rate( ORS 338.155 ) = \$10,444

**Payments**

SSF Total Paid To Date	\$4,611,455	SSF Estimated Remaining Balance Due	(\$109,962.10)
Small HS Grant Total Paid To Date	\$24,117	Small HS Grant Estimated Remaining Balance Due	(\$172.73)
		High Cost Disability Estimated Remaining Balance Due	\$12,388.99

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clatsop County, Jewell SD 8 - 1934**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$625,333.00
Common School Fund	=	\$14,482.00
County School Fund	=	\$93,847.00
State Managed Timber	=	\$4,224,095.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,135,178.51)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,822,578.49</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2024-2025 Transportation Grant**

Salaries	=	\$163,070.00
Payroll	=	\$131,832.00
Purchased Services	=	\$22,007.00
Supplies	=	\$27,941.00
Other	=	\$298.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$66,278.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$40,919.00)
Net Eligible Trans Expenditures	=	\$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,456.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 235.63

**2023-2024 ADMw** 238.55

**Extended ADMw** 238.55

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
Then multiply \$4,471.75 by the Extended ADMw 238.5515 and then by the funding ratio 2.333385793944 = \$2,489,122.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,489,122.19 to the Transportation Grant \$333,456.30 = \$2,822,578.49

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,822,578.49 from the Total Formula Revenue \$2,822,578.49 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,434

Total Formula Revenue per Extended ADMw = \$11,832

Charter Schools Rate( ORS 338.155 ) = \$10,564

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$7,230	Small HS Grant Estimated Remaining Balance Due	(\$532.06)
		High Cost Disability Estimated Remaining Balance Due	\$20,445.21

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clatsop County, Seaside SD 10 - 1935**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,886,556.00
Common School Fund	=	\$198,793.00
County School Fund	=	\$1,260,512.00
State Managed Timber	=	\$101,075.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$989,592.70)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,457,343.30</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

**2024-2025 Transportation Grant**

Salaries	=	\$678,332.00
Payroll	=	\$435,577.00
Purchased Services	=	\$107,854.00
Supplies	=	\$140,746.00
Other	=	\$52,230.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$192,796.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$94,565.00)
Net Eligible Trans Expenditures	=	\$1,512,970.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,059,079.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,745.93

**2023-2024 ADMw** 1,747.90

**Extended ADMw** 1,747.90

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
Then multiply \$4,511.00 by the Extended ADMw 1747.9036 and then by the funding ratio 2.333385793944 = \$18,398,264.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$18,398,264.30 to the Transportation Grant \$1,059,079.00 = \$19,457,343.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,457,343.30 from the Total Formula Revenue \$19,457,343.30 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,526

Total Formula Revenue per Extended ADMw = \$11,132

Charter Schools Rate( ORS 338.155 ) = \$10,538

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,975,832.00
Common School Fund	=	\$132,629.00
County School Fund	=	\$843,311.00
State Managed Timber	=	\$493,498.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,445,270.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

**2024-2025 Transportation Grant**

Salaries	=	\$590,712.00
Payroll	=	\$410,220.00
Purchased Services	=	\$68,763.00
Supplies	=	\$89,374.00
Other	=	\$42,445.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$60,838.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$79,704.00)
Net Eligible Trans Expenditures	=	\$1,182,648.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$827,853.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,146.19

**2023-2024 ADMw** 1,184.33

**Extended ADMw** 1,184.33

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50  
Then multiply \$4,467.50 by the Extended ADMw 1184.3327 and then by the funding ratio 2.333385793944 = \$12,345,959.02

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,345,959.02 to the Transportation Grant \$827,853.60 = \$13,173,812.62

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,445,270.00 from the Total Formula Revenue \$13,173,812.62 = \$7,728,542.62

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,424

Total Formula Revenue per Extended ADMw = \$11,123

Charter Schools Rate( ORS 338.155 ) = \$10,771

**Payments**

SSF Total Paid To Date	\$7,510,190	SSF Estimated Remaining Balance Due	\$218,352.30
Small HS Grant Total Paid To Date	\$51,958	Small HS Grant Estimated Remaining Balance Due	\$1,069.50
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Columbia County, Scappoose SD 1J - 1944**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,186,710.00
Common School Fund	=	\$313,410.00
County School Fund	=	\$173,683.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$199,902.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,873,705.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.42

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,445,187.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$194,429.00)
Net Eligible Trans Expenditures	=	\$3,250,758.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,275,530.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,723.78

**2023-2024 ADMw** 2,636.66

**Extended ADMw** 2,723.78

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.42 by \$25 then add \$4500 to the result = \$4,464.50  
Then multiply \$4,464.50 by the Extended ADMw 2723.7787 and then by the funding ratio 2.333385793944 = \$28,374,694.62

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,374,694.62 to the Transportation Grant \$2,275,530.60 = \$30,650,225.22

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$12,873,705.00 from the Total Formula Revenue \$30,650,225.22 = \$17,776,520.22

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,417

Total Formula Revenue per Extended ADMw = \$11,253

Charter Schools Rate( ORS 338.155 ) = \$10,417

**Payments**

SSF Total Paid To Date	\$17,613,555	SSF Estimated Remaining Balance Due	\$162,964.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$209,026.16

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Columbia County, Clatskanie SD 6J - 1945**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,478,839.00
Common School Fund	=	\$91,368.00
County School Fund	=	\$128,119.00
State Managed Timber	=	\$2,080.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$576.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,700,982.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.36</b>

**2024-2025 Transportation Grant**

Salaries	=	\$683,312.00
Payroll	=	\$430,983.00
Purchased Services	=	\$20,906.00
Supplies	=	\$136,820.00
Other	=	\$58,521.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$165,225.00
Fees Collected	=	(\$13,301.00)
Non-Reimbursable	=	(\$61,378.00)
Net Eligible Trans Expenditures	=	\$1,421,088.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,136,870.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 923.30

**2023-2024 ADMw** 879.84

**Extended ADMw** 923.30

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.36 by \$25 then add \$4500 to the result = \$4,416.00  
Then multiply \$4,416.00 by the Extended ADMw 923.2987 and then by the funding ratio 2.333385793944 = \$9,513,883.70

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,513,883.70 to the Transportation Grant \$1,136,870.40 = \$10,650,754.10

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,700,982.00 from the Total Formula Revenue \$10,650,754.10 = \$3,949,772.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,304

Total Formula Revenue per Extended ADMw = \$11,536

Charter Schools Rate( ORS 338.155 ) = \$10,304

**Payments**

SSF Total Paid To Date	\$3,968,103	SSF Estimated Remaining Balance Due	(\$18,331.21)
Small HS Grant Total Paid To Date	\$31,809	Small HS Grant Estimated Remaining Balance Due	\$3,997.35
		High Cost Disability Estimated Remaining Balance Due	\$15,489.65

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Columbia County, Rainier SD 13 - 1946**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,507,562.00
Common School Fund	=	\$111,717.00
County School Fund	=	\$66,891.00
State Managed Timber	=	\$83,829.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,769,999.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,290,607.00
Supplies	=	\$94,593.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$84,752.00)
Net Eligible Trans Expenditures	=	\$1,300,448.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,313.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 916.85

**2023-2024 ADMw** 954.67

**Extended ADMw** 954.67

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
Then multiply \$4,433.50 by the Extended ADMw 954.6716 and then by the funding ratio 2.333385793944 = \$9,876,140.63

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,876,140.63 to the Transportation Grant \$910,313.60 = \$10,786,454.23

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,769,999.00 from the Total Formula Revenue \$10,786,454.23 = \$6,016,455.23

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,345

Total Formula Revenue per Extended ADMw = \$11,299

Charter Schools Rate( ORS 338.155 ) = \$10,772

**Payments**

SSF Total Paid To Date	\$6,491,092	SSF Estimated Remaining Balance Due	(\$474,637.04)
Small HS Grant Total Paid To Date	\$49,284	Small HS Grant Estimated Remaining Balance Due	(\$4,584.67)
		High Cost Disability Estimated Remaining Balance Due	\$41,964.73

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Columbia County, Vernonia SD 47J - 1947**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,477,011.00
Common School Fund	=	\$78,718.00
County School Fund	=	\$56,293.00
State Managed Timber	=	\$682,226.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,294,248.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.46</b>

**2024-2025 Transportation Grant**

Salaries	=	\$18,869.00
Payroll	=	\$7,464.00
Purchased Services	=	\$1,002,584.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,260.00)
Net Eligible Trans Expenditures	=	\$977,657.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$782,125.60		

**2024-2025 Extended ADMw**

**2024-2025 ADMw 772.83**

**2023-2024 ADMw 772.48**

**Extended ADMw 772.83**

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.46 by \$25 then add \$4500 to the result = \$4,413.50  
Then multiply \$4,413.50 by the Extended ADMw 772.8277 and then by the funding ratio 2.333385793944 = \$7,958,887.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,958,887.40 to the Transportation Grant \$782,125.60 = \$8,741,013.00

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,294,248.00 from the Total Formula Revenue \$8,741,013.00 = \$4,446,765.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,298	Total Formula Revenue per Extended ADMw =	\$11,310
Charter Schools Rate( ORS 338.155 ) =	\$10,298		

**Payments**

SSF Total Paid To Date	\$4,405,210	SSF Estimated Remaining Balance Due	\$41,554.65
Small HS Grant Total Paid To Date	\$31,561	Small HS Grant Estimated Remaining Balance Due	\$993.45
		High Cost Disability Estimated Remaining Balance Due	(\$9,543.80)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Columbia County, St Helens SD 502 - 1948**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,630,339.00
Common School Fund	=	\$384,517.00
County School Fund	=	\$230,807.00
State Managed Timber	=	\$289,466.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,535,129.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.93</b>

**2024-2025 Transportation Grant**

Salaries	=	\$46,638.00
Payroll	=	\$13,846.00
Purchased Services	=	\$2,306,587.00
Supplies	=	\$154,101.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$139,658.00)
Net Eligible Trans Expenditures	=	\$2,381,514.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,667,059.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,285.53

**2023-2024 ADMw** 3,244.25

**Extended ADMw** 3,285.53

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75  
Then multiply \$4,476.75 by the Extended ADMw 3285.5261 and then by the funding ratio 2.333385793944 = \$34,320,555.87

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$34,320,555.87 to the Transportation Grant \$1,667,059.80 = \$35,987,615.67

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,535,129.00 from the Total Formula Revenue \$35,987,615.67 = \$24,452,486.67

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,446

Total Formula Revenue per Extended ADMw = \$10,953

Charter Schools Rate( ORS 338.155 ) = \$10,446

**Payments**

SSF Total Paid To Date	\$24,466,779	SSF Estimated Remaining Balance Due	(\$14,291.93)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$19,878.66

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Coos County, Coquille SD 8 - 1964**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,846,066.00
Common School Fund	=	\$160,812.00
County School Fund	=	\$20,522.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,027,400.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.35</b>

**2024-2025 Transportation Grant**

Salaries	=	\$380,568.00
Payroll	=	\$251,569.00
Purchased Services	=	\$60,443.00
Supplies	=	\$104,878.00
Other	=	\$63,935.00
Garage Depreciation	=	\$54,209.00
Bus Depreciation	=	\$183,078.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$85,879.00)
Net Eligible Trans Expenditures	=	\$1,012,801.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$708,960.70

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,493.23

**2023-2024 ADMw** 1,546.40

**Extended ADMw** 1,546.40

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.35 by \$25 then add \$4500 to the result = \$4,441.25  
Then multiply \$4,441.25 by the Extended ADMw 1546.3993 and then by the funding ratio 2.333385793944 = \$16,025,567.38

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$16,025,567.38 to the Transportation Grant \$708,960.70 = \$16,734,528.08

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,027,400.00 from the Total Formula Revenue \$16,734,528.08 = \$13,707,128.08

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,363

Total Formula Revenue per Extended ADMw = \$10,822

Charter Schools Rate( ORS 338.155 ) = \$10,732

**Payments**

SSF Total Paid To Date	\$13,786,382	SSF Estimated Remaining Balance Due	(\$79,253.53)
Small HS Grant Total Paid To Date	\$41,251	Small HS Grant Estimated Remaining Balance Due	\$2,664.43
		High Cost Disability Estimated Remaining Balance Due	\$226,998.03

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Coos County, Coos Bay SD 9 - 1965**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,311,235.00
Common School Fund	=	\$571,822.00
County School Fund	=	\$55,930.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,938,987.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.56</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,862,331.00
Supplies	=	\$215,551.00
Other	=	\$8,749.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$5,112.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$175,183.00)
Net Eligible Trans Expenditures	=	\$2,916,560.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,041,592.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,514.27

**2023-2024 ADMw** 3,551.94

**Extended ADMw** 3,551.94

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00  
 Then multiply \$4,486.00 by the Extended ADMw 3551.9361 and then by the funding ratio 2.333385793944 = \$37,180,135.04

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$37,180,135.04 to the Transportation Grant \$2,041,592.00 = \$39,221,727.04

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,938,987.00 from the Total Formula Revenue \$39,221,727.04 = \$28,282,740.04

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,468

Total Formula Revenue per Extended ADMw = \$11,042

Charter Schools Rate( ORS 338.155 ) = \$10,580

**Payments**

SSF Total Paid To Date	\$28,630,855	SSF Estimated Remaining Balance Due	(\$348,115.37)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$78,977.60

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Coos County, North Bend SD 13 - 1966**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,630,682.00
Common School Fund	=	\$278,836.00
County School Fund	=	\$37,969.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,947,487.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.41</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,979,536.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$125,093.00)
Net Eligible Trans Expenditures	=	\$1,854,443.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,298,110.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,304.67

**2023-2024 ADMw** 3,477.76

**Extended ADMw** 3,477.76

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75  
Then multiply \$4,489.75 by the Extended ADMw 3477.7636 and then by the funding ratio 2.333385793944 = \$36,434,160.42

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,434,160.42 to the Transportation Grant \$1,298,110.10 = \$37,732,270.52

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,947,487.00 from the Total Formula Revenue \$37,732,270.52 = \$30,784,783.52

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,476

Total Formula Revenue per Extended ADMw = \$10,850

Charter Schools Rate( ORS 338.155 ) = \$11,025

**Payments**

SSF Total Paid To Date	\$30,774,412	SSF Estimated Remaining Balance Due	\$10,371.28
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$160,372.79

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Coos County, Powers SD 31 - 1967**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$309,662.00
Common School Fund	=	\$15,186.00
County School Fund	=	\$2,046.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$326,894.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.60
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$2,566.00
Payroll	=	\$1,089.00
Purchased Services	=	\$13,144.00
Supplies	=	\$12,110.00
Other	=	\$4,498.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$11,855.00)
Net Eligible Trans Expenditures	=	\$21,552.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,086.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 237.51

**2023-2024 ADMw** 246.89

**Extended ADMw** 246.89

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75  
Then multiply \$4,500.75 by the Extended ADMw 246.8892 and then by the funding ratio 2.333385793944 = \$2,592,826.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,592,826.95 to the Transportation Grant \$15,086.40 = \$2,607,913.35

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$326,894.00 from the Total Formula Revenue \$2,607,913.35 = \$2,281,019.35

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,502

Total Formula Revenue per Extended ADMw = \$10,563

Charter Schools Rate( ORS 338.155 ) = \$10,917

**Payments**

SSF Total Paid To Date	\$2,324,201	SSF Estimated Remaining Balance Due	(\$43,181.64)
Small HS Grant Total Paid To Date	\$6,241	Small HS Grant Estimated Remaining Balance Due	\$503.16
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Coos County, Myrtle Point SD 41 - 1968**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,182,312.00
Common School Fund	=	\$67,631.00
County School Fund	=	\$988.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,250,931.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2024-2025 Transportation Grant**

Salaries	=	\$447,307.00
Payroll	=	\$277,084.00
Purchased Services	=	\$11,539.00
Supplies	=	\$96,084.00
Other	=	\$76,035.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$165,966.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$61,281.00)
Net Eligible Trans Expenditures	=	\$1,012,734.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$810,187.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 716.99

**2023-2024 ADMw** 716.28

**Extended ADMw** 716.99

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
Then multiply \$4,443.50 by the Extended ADMw 716.9906 and then by the funding ratio 2.333385793944 = \$7,434,045.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,434,045.18 to the Transportation Grant \$810,187.20 = \$8,244,232.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,250,931.00 from the Total Formula Revenue \$8,244,232.38 = \$5,993,301.38

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,368

Total Formula Revenue per Extended ADMw = \$11,498

Charter Schools Rate( ORS 338.155 ) = \$10,368

**Payments**

SSF Total Paid To Date	\$6,004,042	SSF Estimated Remaining Balance Due	(\$10,741.04)
Small HS Grant Total Paid To Date	\$27,557	Small HS Grant Estimated Remaining Balance Due	(\$349.77)
		High Cost Disability Estimated Remaining Balance Due	\$26,629.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Coos County, Bandon SD 54 - 1969**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,965,529.00
Common School Fund	=	\$79,904.00
County School Fund	=	\$11,496.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,056,929.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.82</b>

**2024-2025 Transportation Grant**

Salaries	=	\$341,527.00
Payroll	=	\$235,686.00
Purchased Services	=	\$64,840.00
Supplies	=	\$8,377.00
Other	=	\$41,210.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$64,464.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$116,342.00)
Net Eligible Trans Expenditures	=	\$639,762.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$447,833.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 827.75

**2023-2024 ADMw** 838.45

**Extended ADMw** 838.45

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50  
Then multiply \$4,479.50 by the Extended ADMw 838.4549 and then by the funding ratio 2.333385793944 = \$8,763,867.39

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,763,867.39 to the Transportation Grant \$447,833.40 = \$9,211,700.79

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,056,929.00 from the Total Formula Revenue \$9,211,700.79 = \$4,154,771.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,452

Total Formula Revenue per Extended ADMw = \$10,987

Charter Schools Rate( ORS 338.155 ) = \$10,588

**Payments**

SSF Total Paid To Date	\$4,340,519	SSF Estimated Remaining Balance Due	(\$185,746.84)
Small HS Grant Total Paid To Date	\$36,076	Small HS Grant Estimated Remaining Balance Due	\$1,720.74
		High Cost Disability Estimated Remaining Balance Due	\$46,504.61

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Crook County, Crook County SD - 1970**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,233,649.00
Common School Fund	=	\$441,357.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,675,006.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

**2024-2025 Transportation Grant**

Salaries	=	\$1,202,291.00
Payroll	=	\$703,259.00
Purchased Services	=	\$196,671.00
Supplies	=	\$126,107.00
Other	=	\$76,833.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$340,379.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$152,350.00)
Net Eligible Trans Expenditures	=	\$2,493,190.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,745,233.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,867.24

**2023-2024 ADMw** 3,868.75

**Extended ADMw** 3,868.75

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75  
Then multiply \$4,469.75 by the Extended ADMw 3868.7498 and then by the funding ratio 2.333385793944 = \$40,349,710.81

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$40,349,710.81 to the Transportation Grant \$1,745,233.00 = \$42,094,943.81

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,675,006.00 from the Total Formula Revenue \$42,094,943.81 = \$26,419,937.81

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,430

Total Formula Revenue per Extended ADMw = \$10,881

Charter Schools Rate( ORS 338.155 ) = \$10,434

**Payments**

SSF Total Paid To Date	\$27,045,323	SSF Estimated Remaining Balance Due	(\$625,385.60)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$161,195.56

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Curry County, Central Curry SD 1 - 1972**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,940,774.00
Common School Fund	=	\$57,779.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,998,553.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2024-2025 Transportation Grant**

Salaries	=	\$244,011.00
Payroll	=	\$143,807.00
Purchased Services	=	\$34,252.00
Supplies	=	\$59,899.00
Other	=	\$26,233.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$61,240.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$78,383.00)
Net Eligible Trans Expenditures	=	\$491,059.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$343,741.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 521.57

**2023-2024 ADMw** 547.05

**Extended ADMw** 547.05

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
Then multiply \$4,488.50 by the Extended ADMw 547.0547 and then by the funding ratio 2.333385793944 = \$5,729,523.86

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,729,523.86 to the Transportation Grant \$343,741.30 = \$6,073,265.16

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,998,553.00 from the Total Formula Revenue \$6,073,265.16 = \$2,074,712.16

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,473

Total Formula Revenue per Extended ADMw = \$11,102

Charter Schools Rate( ORS 338.155 ) = \$10,985

**Payments**

SSF Total Paid To Date	\$1,860,886	SSF Estimated Remaining Balance Due	\$213,826.52
Small HS Grant Total Paid To Date	\$20,805	Small HS Grant Estimated Remaining Balance Due	(\$785.89)
		High Cost Disability Estimated Remaining Balance Due	\$20,922.40

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,290,021.00
Common School Fund	=	\$32,446.00
County School Fund	=	\$173.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,322,640.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.99</b>

**2024-2025 Transportation Grant**

Salaries	=	\$154,200.00
Payroll	=	\$157,080.00
Purchased Services	=	\$53,945.00
Supplies	=	\$28,938.00
Other	=	\$20,870.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,204.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,665.00)
Net Eligible Trans Expenditures	=	\$408,572.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,857.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 393.15

**2023-2024 ADMw** 398.86

**Extended ADMw** 398.86

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25  
Then multiply \$4,400.25 by the Extended ADMw 398.8568 and then by the funding ratio 2.333385793944 = \$4,095,254.55

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,095,254.55 to the Transportation Grant \$326,857.60 = \$4,422,112.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,322,640.00 from the Total Formula Revenue \$4,422,112.15 = \$2,099,472.15

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,267

Total Formula Revenue per Extended ADMw = \$11,087

Charter Schools Rate( ORS 338.155 ) = \$10,417

**Payments**

SSF Total Paid To Date	\$2,325,564	SSF Estimated Remaining Balance Due	(\$226,092.05)
Small HS Grant Total Paid To Date	\$11,281	Small HS Grant Estimated Remaining Balance Due	\$210.46
		High Cost Disability Estimated Remaining Balance Due	\$9,467.32

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Curry County, Brookings-Harbor SD 17C - 1974**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,257,359.00
Common School Fund	=	\$184,066.00
County School Fund	=	\$142,793.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,584,218.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2024-2025 Transportation Grant**

Salaries	=	\$682,502.00
Payroll	=	\$480,690.00
Purchased Services	=	\$38,960.00
Supplies	=	\$97,387.00
Other	=	\$40,474.00
Garage Depreciation	=	\$1,718.00
Bus Depreciation	=	\$181,264.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$134,802.00)
Net Eligible Trans Expenditures	=	\$1,388,193.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$971,735.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,449.40

**2023-2024 ADMw** 1,515.40

**Extended ADMw** 1,515.40

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
Then multiply \$4,443.75 by the Extended ADMw 1515.3998 and then by the funding ratio 2.333385793944 = \$15,713,154.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$15,713,154.95 to the Transportation Grant \$971,735.10 = \$16,684,890.05

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,584,218.00 from the Total Formula Revenue \$16,684,890.05 = \$9,100,672.05

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,369

Total Formula Revenue per Extended ADMw = \$11,010

Charter Schools Rate( ORS 338.155 ) = \$10,841

**Payments**

SSF Total Paid To Date	\$9,207,090	SSF Estimated Remaining Balance Due	(\$106,418.35)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$109,159,018.00
Common School Fund	=	\$2,385,703.00
County School Fund	=	\$387,075.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$111,931,796.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.62</b>

**2024-2025 Transportation Grant**

Salaries	=	\$5,287,848.00
Payroll	=	\$2,986,782.00
Purchased Services	=	\$827,295.00
Supplies	=	\$1,039,200.00
Other	=	\$397,921.00
Garage Depreciation	=	\$159,016.00
Bus Depreciation	=	\$1,230,144.00
Fees Collected	=	(\$49,959.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$11,878,247.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,314,772.90

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 19,285.16	<b>2023-2024 ADMw</b> 19,487.68	<b>Extended ADMw</b> 19,487.68
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.62 by \$25 then add \$4500 to the result = \$4,565.50  
 Then multiply \$4,565.50 by the Extended ADMw 19487.681 and then by the funding ratio 2.333385793944 = \$207,603,685.22

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$207,603,685.22 to the Transportation Grant \$8,314,772.90 = \$215,918,458.12

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$111,931,796.00 from the Total Formula Revenue \$215,918,458.12 = \$103,986,662.12

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,653	Total Formula Revenue per Extended ADMw = \$11,080
Charter Schools Rate( ORS 338.155 ) = \$10,765	

**Payments**

SSF Total Paid To Date \$105,080,429	SSF Estimated Remaining Balance Due (\$1,093,767.34)
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due \$143,191.41

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Deschutes County, Redmond SD 2J - 1977**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,010,147.00
Common School Fund	=	\$974,288.00
County School Fund	=	\$116,089.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,100,524.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.64</b>

**2024-2025 Transportation Grant**

Salaries	=	\$2,674,944.00
Payroll	=	\$1,634,647.00
Purchased Services	=	\$87,922.00
Supplies	=	\$458,042.00
Other	=	\$158,404.00
Garage Depreciation	=	\$15,108.00
Bus Depreciation	=	\$450,652.00
Fees Collected	=	(\$102,179.00)
Non-Reimbursable	=	(\$79,634.00)
Net Eligible Trans Expenditures	=	\$5,297,906.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,708,534.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 8,431.62

**2023-2024 ADMw** 8,242.85

**Extended ADMw** 8,431.62

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00  
Then multiply \$4,516.00 by the Extended ADMw 8431.6176 and then by the funding ratio 2.333385793944 = \$88,848,762.74

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$88,848,762.74 to the Transportation Grant \$3,708,534.20 = \$92,557,296.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$35,100,524.00 from the Total Formula Revenue \$92,557,296.94 = \$57,456,772.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,538

Total Formula Revenue per Extended ADMw = \$10,977

Charter Schools Rate( ORS 338.155 ) = \$10,538

**Payments**

SSF Total Paid To Date	\$57,213,007	SSF Estimated Remaining Balance Due	\$243,765.75
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$52,370.82)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Deschutes County, Sisters SD 6 - 1978**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,969,841.00
Common School Fund	=	\$165,241.00
County School Fund	=	\$19,096.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,154,178.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.39</b>

**2024-2025 Transportation Grant**

Salaries	=	\$606,206.00
Payroll	=	\$281,402.00
Purchased Services	=	\$59,922.00
Supplies	=	\$134,145.00
Other	=	\$86,069.00
Garage Depreciation	=	\$59,290.00
Bus Depreciation	=	\$185,828.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,316.00)
Net Eligible Trans Expenditures	=	\$1,352,546.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$946,782.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,309.88

**2023-2024 ADMw** 1,349.60

**Extended ADMw** 1,349.60

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.39 by \$25 then add \$4500 to the result = \$4,559.75  
Then multiply \$4,559.75 by the Extended ADMw 1349.6047 and then by the funding ratio 2.333385793944 = \$14,359,329.57

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,359,329.57 to the Transportation Grant \$946,782.20 = \$15,306,111.77

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,154,178.00 from the Total Formula Revenue \$15,306,111.77 = \$4,151,933.77

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,640

Total Formula Revenue per Extended ADMw = \$11,341

Charter Schools Rate( ORS 338.155 ) = \$10,962

**Payments**

SSF Total Paid To Date	\$4,252,006	SSF Estimated Remaining Balance Due	(\$100,072.35)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$16,703.80)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Oakland SD 1 - 1990**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,742,032.00
Common School Fund	=	\$87,564.00
County School Fund	=	\$9,336.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,838,932.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.72

**2024-2025 Transportation Grant**

Salaries	=	\$198,632.00
Payroll	=	\$125,965.00
Purchased Services	=	\$26,625.00
Supplies	=	\$58,201.00
Other	=	\$30,028.00
Garage Depreciation	=	\$1,693.00
Bus Depreciation	=	\$164,957.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,424.00)
Net Eligible Trans Expenditures	=	\$532,677.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,873.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 826.91

**2023-2024 ADMw** 815.63

**Extended ADMw** 826.91

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.72 by \$25 then add \$4500 to the result = \$4,382.00  
Then multiply \$4,382.00 by the Extended ADMw 826.9146 and then by the funding ratio 2.333385793944 = \$8,455,116.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,455,116.24 to the Transportation Grant \$372,873.90 = \$8,827,990.14

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,838,932.00 from the Total Formula Revenue \$8,827,990.14 = \$6,989,058.14

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,225

Total Formula Revenue per Extended ADMw = \$10,676

Charter Schools Rate( ORS 338.155 ) = \$10,225

**Payments**

SSF Total Paid To Date	\$6,845,706	SSF Estimated Remaining Balance Due	\$143,352.52
Small HS Grant Total Paid To Date	\$38,221	Small HS Grant Estimated Remaining Balance Due	(\$584.23)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Douglas County SD 4 - 1991**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,908,373.00
Common School Fund	=	\$762,570.00
County School Fund	=	\$79,315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,750,258.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.14</b>

**2024-2025 Transportation Grant**

Salaries	=	\$111,422.00
Payroll	=	\$53,020.00
Purchased Services	=	\$4,681,225.00
Supplies	=	\$9,480.00
Other	=	\$2,587.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$7,766.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$203,651.00)
Net Eligible Trans Expenditures	=	\$4,661,849.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,263,294.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,355.95

**2023-2024 ADMw** 6,437.23

**Extended ADMw** 6,437.23

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50  
Then multiply \$4,496.50 by the Extended ADMw 6437.2346 and then by the funding ratio 2.333385793944 = \$67,539,911.02

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$67,539,911.02 to the Transportation Grant \$3,263,294.30 = \$70,803,205.32

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$21,750,258.00 from the Total Formula Revenue \$70,803,205.32 = \$49,052,947.32

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,492

Total Formula Revenue per Extended ADMw = \$10,999

Charter Schools Rate( ORS 338.155 ) = \$10,626

**Payments**

SSF Total Paid To Date	\$49,487,076	SSF Estimated Remaining Balance Due	(\$434,128.64)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$97,951.85

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Glide SD 12 - 1992**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,790,255.00
Common School Fund	=	\$99,637.00
County School Fund	=	\$10,884.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,900,776.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.52</b>

**2024-2025 Transportation Grant**

Salaries	=	\$467,419.00
Payroll	=	\$249,122.00
Purchased Services	=	\$22,042.00
Supplies	=	\$89,065.00
Other	=	\$65,320.00
Garage Depreciation	=	\$1,052.00
Bus Depreciation	=	\$144,362.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$93,772.00)
Net Eligible Trans Expenditures	=	\$944,610.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$661,227.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 951.26

**2023-2024 ADMw** 926.37

**Extended ADMw** 951.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.52 by \$25 then add \$4500 to the result = \$4,513.00  
Then multiply \$4,513.00 by the Extended ADMw 951.2577 and then by the funding ratio 2.333385793944 = \$10,017,285.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,017,285.88 to the Transportation Grant \$661,227.00 = \$10,678,512.88

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,900,776.00 from the Total Formula Revenue \$10,678,512.88 = \$5,777,736.88

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,531

Total Formula Revenue per Extended ADMw = \$11,226

Charter Schools Rate( ORS 338.155 ) = \$10,531

**Payments**

SSF Total Paid To Date	\$5,689,896	SSF Estimated Remaining Balance Due	\$87,840.97
Small HS Grant Total Paid To Date	\$37,394	Small HS Grant Estimated Remaining Balance Due	\$4,857.81
		High Cost Disability Estimated Remaining Balance Due	(\$6,313.02)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Douglas County SD 15 - 1993**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$596,623.00
Common School Fund	=	\$30,558.00
County School Fund	=	\$3,253.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$630,434.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.74</b>

**2024-2025 Transportation Grant**

Salaries	=	\$12,500.00
Payroll	=	\$7,450.00
Purchased Services	=	\$303,029.00
Supplies	=	\$18,733.00
Other	=	\$9,317.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$22,379.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,686.00)
Net Eligible Trans Expenditures	=	\$328,722.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$230,105.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 376.90

**2023-2024 ADMw** 384.49

**Extended ADMw** 384.49

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.74 by \$25 then add \$4500 to the result = \$4,331.50  
Then multiply \$4,331.50 by the Extended ADMw 384.4949 and then by the funding ratio 2.333385793944 = \$3,886,113.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,886,113.24 to the Transportation Grant \$230,105.40 = \$4,116,218.64

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$630,434.00 from the Total Formula Revenue \$4,116,218.64 = \$3,485,784.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,107

Total Formula Revenue per Extended ADMw = \$10,706

Charter Schools Rate( ORS 338.155 ) = \$10,311

**Payments**

SSF Total Paid To Date	\$3,497,319	SSF Estimated Remaining Balance Due	(\$11,534.55)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, South Umpqua SD 19 - 1994**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,163,716.00
Common School Fund	=	\$195,515.00
County School Fund	=	\$20,314.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,379,545.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.01</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,317,929.00
Supplies	=	\$91,263.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,420.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$87,440.00)
Net Eligible Trans Expenditures	=	\$1,324,172.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$926,920.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,609.24

**2023-2024 ADMw** 1,668.70

**Extended ADMw** 1,668.70

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.01 by \$25 then add \$4500 to the result = \$4,424.75  
Then multiply \$4,424.75 by the Extended ADMw 1668.7039 and then by the funding ratio 2.333385793944 = \$17,228,781.70

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,228,781.70 to the Transportation Grant \$926,920.40 = \$18,155,702.10

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,379,545.00 from the Total Formula Revenue \$18,155,702.10 = \$13,776,157.10

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,325

Total Formula Revenue per Extended ADMw = \$10,880

Charter Schools Rate( ORS 338.155 ) = \$10,706

**Payments**

SSF Total Paid To Date	\$14,000,391	SSF Estimated Remaining Balance Due	(\$224,233.64)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$42,553.23)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Camas Valley SD 21J - 1995**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$345,507.00
Common School Fund	=	\$28,644.00
County School Fund	=	\$2,927.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$377,078.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.34</b>

**2024-2025 Transportation Grant**

Salaries	=	\$79,589.00
Payroll	=	\$50,389.00
Purchased Services	=	\$39,192.00
Supplies	=	\$6,409.00
Other	=	\$18,426.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$29,525.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,101.00)
Net Eligible Trans Expenditures	=	\$182,429.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$127,700.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 350.37

**2023-2024 ADMw** 366.80

**Extended ADMw** 366.80

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.34 by \$25 then add \$4500 to the result = \$4,366.50  
Then multiply \$4,366.50 by the Extended ADMw 366.8038 and then by the funding ratio 2.333385793944 = \$3,737,264.54

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,737,264.54 to the Transportation Grant \$127,700.30 = \$3,864,964.84

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$377,078.00 from the Total Formula Revenue \$3,864,964.84 = \$3,487,886.84

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,189

Total Formula Revenue per Extended ADMw = \$10,537

Charter Schools Rate( ORS 338.155 ) = \$10,667

**Payments**

SSF Total Paid To Date	\$3,541,832	SSF Estimated Remaining Balance Due	(\$53,945.29)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, North Douglas SD 22 - 1996**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,158,914.00
Common School Fund	=	\$47,056.00
County School Fund	=	\$5,319.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$754.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,212,043.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.05</b>

**2024-2025 Transportation Grant**

Salaries	=	\$3,665.00
Payroll	=	\$1,646.00
Purchased Services	=	\$352,486.00
Supplies	=	\$2,829.00
Other	=	\$3,959.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$364,585.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$255,209.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 508.13

**2023-2024 ADMw** 493.89

**Extended ADMw** 508.13

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75  
Then multiply \$4,498.75 by the Extended ADMw 508.1259 and then by the funding ratio 2.333385793944 = \$5,333,959.84

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,333,959.84 to the Transportation Grant \$255,209.50 = \$5,589,169.34

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,212,043.00 from the Total Formula Revenue \$5,589,169.34 = \$4,377,126.34

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,497

Total Formula Revenue per Extended ADMw = \$11,000

Charter Schools Rate( ORS 338.155 ) = \$10,497

**Payments**

SSF Total Paid To Date	\$4,471,202	SSF Estimated Remaining Balance Due	(\$94,075.54)
Small HS Grant Total Paid To Date	\$17,913	Small HS Grant Estimated Remaining Balance Due	\$2,661.93
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Yoncalla SD 32 - 1997**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,220,168.00
Common School Fund	=	\$18,236.00
County School Fund	=	\$3,623.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,242,027.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$299,006.00
Supplies	=	\$4,059.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,737.00)
Net Eligible Trans Expenditures	=	\$277,328.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$194,129.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 421.53

**2023-2024 ADMw** 434.33

**Extended ADMw** 434.33

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50  
Then multiply \$4,382.50 by the Extended ADMw 434.3333 and then by the funding ratio 2.333385793944 = \$4,441,519.79

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,441,519.79 to the Transportation Grant \$194,129.60 = \$4,635,649.39

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,242,027.00 from the Total Formula Revenue \$4,635,649.39 = \$3,393,622.39

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,226

Total Formula Revenue per Extended ADMw = \$10,673

Charter Schools Rate( ORS 338.155 ) = \$10,537

**Payments**

SSF Total Paid To Date	\$3,422,576	SSF Estimated Remaining Balance Due	(\$28,953.56)
Small HS Grant Total Paid To Date	\$14,642	Small HS Grant Estimated Remaining Balance Due	(\$637.33)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Elkton SD 34 - 1998**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$943,753.00
Common School Fund	=	\$27,579.00
County School Fund	=	\$3,260.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$974,592.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.69</b>

**2024-2025 Transportation Grant**

Salaries	=	\$220,737.00
Payroll	=	\$108,432.00
Purchased Services	=	\$75,082.00
Supplies	=	\$87,516.00
Other	=	\$17,660.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$95,665.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$29,716.00)
Net Eligible Trans Expenditures	=	\$575,376.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$460,300.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 387.80

**2023-2024 ADMw** 377.40

**Extended ADMw** 387.80

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75  
Then multiply \$4,482.75 by the Extended ADMw 387.8026 and then by the funding ratio 2.333385793944 = \$4,056,409.44

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,056,409.44 to the Transportation Grant \$460,300.80 = \$4,516,710.24

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$974,592.00 from the Total Formula Revenue \$4,516,710.24 = \$3,542,118.24

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,460

Total Formula Revenue per Extended ADMw = \$11,647

Charter Schools Rate( ORS 338.155 ) = \$10,460

**Payments**

SSF Total Paid To Date	\$3,530,874	SSF Estimated Remaining Balance Due	\$11,244.37
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$10,039.49)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Riddle SD 70 - 1999**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,665,242.00
Common School Fund	=	\$49,940.00
County School Fund	=	\$4,936.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,720,118.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2024-2025 Transportation Grant**

Salaries	=	\$9,478.00
Payroll	=	\$5,832.00
Purchased Services	=	\$326,136.00
Supplies	=	\$20,031.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,629.00)
Net Eligible Trans Expenditures	=	\$321,848.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$225,293.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 515.51

**2023-2024 ADMw** 526.83

**Extended ADMw** 526.83

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
 Then multiply \$4,509.25 by the Extended ADMw 526.8319 and then by the funding ratio 2.333385793944 = \$5,543,230.36

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,543,230.36 to the Transportation Grant \$225,293.60 = \$5,768,523.96

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,720,118.00 from the Total Formula Revenue \$5,768,523.96 = \$4,048,405.96

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,522

Total Formula Revenue per Extended ADMw = \$10,949

Charter Schools Rate( ORS 338.155 ) = \$10,753

**Payments**

SSF Total Paid To Date	\$4,170,797	SSF Estimated Remaining Balance Due	(\$122,390.80)
Small HS Grant Total Paid To Date	\$20,428	Small HS Grant Estimated Remaining Balance Due	\$743.53
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Glendale SD 77 - 2000**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,203,116.00
Common School Fund	=	\$38,444.00
County School Fund	=	\$4,200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,245,760.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.39</b>

**2024-2025 Transportation Grant**

Salaries	=	\$211,244.00
Payroll	=	\$145,546.00
Purchased Services	=	\$16,330.00
Supplies	=	\$26,712.00
Other	=	\$42,696.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$77,315.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,237.00)
Net Eligible Trans Expenditures	=	\$446,606.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$312,624.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 406.88

**2023-2024 ADMw** 399.32

**Extended ADMw** 406.88

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25  
Then multiply \$4,390.25 by the Extended ADMw 406.8831 and then by the funding ratio 2.333385793944 = \$4,168,170.28

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,168,170.28 to the Transportation Grant \$312,624.20 = \$4,480,794.48

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,245,760.00 from the Total Formula Revenue \$4,480,794.48 = \$3,235,034.48

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,244	Total Formula Revenue per Extended ADMw =	\$11,012
Charter Schools Rate( ORS 338.155 ) =	\$10,244		

**Payments**

SSF Total Paid To Date	\$3,140,493	SSF Estimated Remaining Balance Due	\$94,541.52
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$31,326.41

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Reedsport SD 105 - 2001**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,547,955.00
Common School Fund	=	\$78,203.00
County School Fund	=	\$7,815.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,633,973.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.30

**2024-2025 Transportation Grant**

Salaries	=	\$15,450.00
Payroll	=	\$8,710.00
Purchased Services	=	\$485,746.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$509,906.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$356,934.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 744.75

**2023-2024 ADMw** 797.26

**Extended ADMw** 797.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.3 by \$25 then add \$4500 to the result = \$4,392.50  
Then multiply \$4,392.50 by the Extended ADMw 797.2555 and then by the funding ratio 2.333385793944 = \$8,171,388.21

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$8,171,388.21 to the Transportation Grant \$356,934.20 = \$8,528,322.41

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,633,973.00 from the Total Formula Revenue \$8,528,322.41 = \$5,894,349.41

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,249

Total Formula Revenue per Extended ADMw = \$10,697

Charter Schools Rate( ORS 338.155 ) = \$10,972

**Payments**

SSF Total Paid To Date	\$6,016,334	SSF Estimated Remaining Balance Due	(\$121,984.10)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$49,524.86

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Winston-Dillard SD 116 - 2002**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,798,249.00
Common School Fund	=	\$173,095.00
County School Fund	=	\$18,325.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,989,669.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.81</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,279,049.00
Supplies	=	\$95,160.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$97,032.00)
Net Eligible Trans Expenditures	=	\$1,277,177.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$894,023.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,498.60

**2023-2024 ADMw** 1,488.97

**Extended ADMw** 1,498.60

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75  
Then multiply \$4,479.75 by the Extended ADMw 1498.5974 and then by the funding ratio 2.333385793944 = \$15,664,816.16

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$15,664,816.16 to the Transportation Grant \$894,023.90 = \$16,558,840.06

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,989,669.00 from the Total Formula Revenue \$16,558,840.06 = \$12,569,171.06

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,453

Total Formula Revenue per Extended ADMw = \$11,050

Charter Schools Rate( ORS 338.155 ) = \$10,453

**Payments**

SSF Total Paid To Date	\$12,233,235	SSF Estimated Remaining Balance Due	\$335,936.29
Small HS Grant Total Paid To Date	\$62,726	Small HS Grant Estimated Remaining Balance Due	\$1,609.03
		High Cost Disability Estimated Remaining Balance Due	(\$32,161.30)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Douglas County, Sutherlin SD 130 - 2003**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,528,842.00
Common School Fund	=	\$183,364.00
County School Fund	=	\$18,557.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,730,763.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.90
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2024-2025 Transportation Grant**

Salaries	=	\$447,929.00
Payroll	=	\$302,366.00
Purchased Services	=	\$43,699.00
Supplies	=	\$118,039.00
Other	=	\$51,075.00
Garage Depreciation	=	\$9,385.00
Bus Depreciation	=	\$140,002.00
Fees Collected	=	(\$474.00)
Non-Reimbursable	=	(\$96,225.00)
Net Eligible Trans Expenditures	=	\$1,015,796.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$711,057.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,502.99

**2023-2024 ADMw** 1,564.99

**Extended ADMw** 1,564.99

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
Then multiply \$4,483.25 by the Extended ADMw 1564.9942 and then by the funding ratio 2.333385793944 = \$16,371,641.99

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$16,371,641.99 to the Transportation Grant \$711,057.20 = \$17,082,699.19

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,730,763.00 from the Total Formula Revenue \$17,082,699.19 = \$13,351,936.19

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,461

Total Formula Revenue per Extended ADMw = \$10,916

Charter Schools Rate( ORS 338.155 ) = \$10,893

**Payments**

SSF Total Paid To Date	\$13,146,268	SSF Estimated Remaining Balance Due	\$205,668.00
Small HS Grant Total Paid To Date	\$81,618	Small HS Grant Estimated Remaining Balance Due	(\$81,617.59)
		High Cost Disability Estimated Remaining Balance Due	(\$14,876.18)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Gilliam County, Arlington SD 3 - 2005**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,694,805.00
Common School Fund	=	\$17,218.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$91,080.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,803,103.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.09</b>

**2024-2025 Transportation Grant**

Salaries	=	\$163,433.00
Payroll	=	\$141,543.00
Purchased Services	=	\$45,095.00
Supplies	=	\$25,866.00
Other	=	\$48,160.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$116,699.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$54,044.00)
Net Eligible Trans Expenditures	=	\$486,752.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$438,076.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 250.91

**2023-2024 ADMw** 266.77

**Extended ADMw** 266.77

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.09 by \$25 then add \$4500 to the result = \$4,702.25  
Then multiply \$4,702.25 by the Extended ADMw 266.7712 and then by the funding ratio 2.333385793944 = \$2,927,057.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,927,057.18 to the Transportation Grant \$438,076.80 = \$3,365,133.98

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,803,103.00 from the Total Formula Revenue \$3,365,133.98 = \$562,030.98

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,972

Total Formula Revenue per Extended ADMw = \$12,614

Charter Schools Rate( ORS 338.155 ) = \$11,666

**Payments**

SSF Total Paid To Date	\$505,122	SSF Estimated Remaining Balance Due	\$56,908.95
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Gilliam County, Condon SD 25J - 2006**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$587,228.00
Common School Fund	=	\$17,081.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$92,756.00
In-Lieu of Property Taxes(non-local sources)	=	\$44.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$697,109.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.57</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$384,961.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$12,141.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$397,102.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$357,391.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 262.83      **2023-2024 ADMw** 271.68      **Extended ADMw** 271.68

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.57 by \$25 then add \$4500 to the result = \$4,435.75  
Then multiply \$4,435.75 by the Extended ADMw 271.675 and then by the funding ratio 2.333385793944 = \$2,811,922.11

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,811,922.11 to the Transportation Grant \$357,391.80 = \$3,169,313.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$697,109.00 from the Total Formula Revenue \$3,169,313.91 = \$2,472,204.91

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,350      Total Formula Revenue per Extended ADMw = \$11,666  
Charter Schools Rate( ORS 338.155 ) = \$10,698

**Payments**

SSF Total Paid To Date	\$2,416,606	SSF Estimated Remaining Balance Due	\$55,599.07
Small HS Grant Total Paid To Date	\$8,115	Small HS Grant Estimated Remaining Balance Due	\$359.23
		High Cost Disability Estimated Remaining Balance Due	(\$3,049.19)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Grant County, John Day SD 3 - 2008**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$740,428.00
Common School Fund	=	\$60,663.00
County School Fund	=	\$4,570.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$227,809.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,033,470.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.76</b>

**2024-2025 Transportation Grant**

Salaries	=	\$502,920.00
Payroll	=	\$217,715.00
Purchased Services	=	\$105,860.00
Supplies	=	\$87,958.00
Other	=	\$54,624.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$162,144.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$160,110.00)
Net Eligible Trans Expenditures	=	\$971,111.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$776,888.80		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 643.67

**2023-2024 ADMw** 686.42

**Extended ADMw** 686.42

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.76 by \$25 then add \$4500 to the result = \$4,431.00  
Then multiply \$4,431.00 by the Extended ADMw 686.4158 and then by the funding ratio 2.333385793944 = \$7,097,012.52

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,097,012.52 to the Transportation Grant \$776,888.80 = \$7,873,901.32

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,033,470.00 from the Total Formula Revenue \$7,873,901.32 = \$6,840,431.32

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,339

Total Formula Revenue per Extended ADMw = \$11,471

Charter Schools Rate( ORS 338.155 ) = \$11,026

**Payments**

SSF Total Paid To Date	\$6,432,874	SSF Estimated Remaining Balance Due	\$407,557.12
Small HS Grant Total Paid To Date	\$23,594	Small HS Grant Estimated Remaining Balance Due	\$985.99
		High Cost Disability Estimated Remaining Balance Due	\$19,971.29

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Grant County, Prairie City SD 4 - 2009**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$172,123.00
Common School Fund	=	\$31,769.00
County School Fund	=	\$12,620.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$530,457.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$746,969.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2024-2025 Transportation Grant**

Salaries	=	\$179,331.00
Payroll	=	\$113,779.00
Purchased Services	=	\$41,259.00
Supplies	=	\$3,674.00
Other	=	\$1,677.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$58,656.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,896.00)
Net Eligible Trans Expenditures	=	\$347,480.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$243,236.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,645.34

**2023-2024 ADMw** 1,569.46

**Extended ADMw** 1,645.34

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
Then multiply \$4,475.00 by the Extended ADMw 1645.344 and then by the funding ratio 2.333385793944 = \$17,180,519.86

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,180,519.86 to the Transportation Grant \$243,236.00 = \$17,423,755.86

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$746,969.00 from the Total Formula Revenue \$17,423,755.86 = \$16,676,786.86

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,442

Total Formula Revenue per Extended ADMw = \$10,590

Charter Schools Rate( ORS 338.155 ) = \$10,442

**Payments**

SSF Total Paid To Date	\$16,171,119	SSF Estimated Remaining Balance Due	\$505,667.55
Small HS Grant Total Paid To Date	\$12,611	Small HS Grant Estimated Remaining Balance Due	(\$2,319.15)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Grant County, Monument SD 8 - 2010**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,741.00
Common School Fund	=	\$7,169.00
County School Fund	=	\$550.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,847.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$163,307.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.16</b>

**2024-2025 Transportation Grant**

Salaries	=	\$74,660.00
Payroll	=	\$47,233.00
Purchased Services	=	\$22,521.00
Supplies	=	\$22,202.00
Other	=	\$16,794.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,073.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,854.00)
Net Eligible Trans Expenditures	=	\$166,629.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$149,966.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 151.74

**2023-2024 ADMw** 153.21

**Extended ADMw** 153.21

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00  
Then multiply \$4,529.00 by the Extended ADMw 153.2138 and then by the funding ratio 2.333385793944 = \$1,619,148.77

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,619,148.77 to the Transportation Grant \$149,966.10 = \$1,769,114.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$163,307.00 from the Total Formula Revenue \$1,769,114.87 = \$1,605,807.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,568

Total Formula Revenue per Extended ADMw = \$11,547

Charter Schools Rate( ORS 338.155 ) = \$10,671

**Payments**

SSF Total Paid To Date	\$1,583,527	SSF Estimated Remaining Balance Due	\$22,281.16
Small HS Grant Total Paid To Date	\$3,323	Small HS Grant Estimated Remaining Balance Due	\$283.02
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Grant County, Dayville SD 16J - 2011**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$89,315.00
Common School Fund	=	\$5,793.00
County School Fund	=	\$470.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,123.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$139,701.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2024-2025 Transportation Grant**

Salaries	=	\$32,435.00
Payroll	=	\$18,055.00
Purchased Services	=	\$14,074.00
Supplies	=	\$11,835.00
Other	=	\$11,949.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,541.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$25,382.00)
Net Eligible Trans Expenditures	=	\$99,507.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$79,605.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 131.60

**2023-2024 ADMw** 129.56

**Extended ADMw** 131.60

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
Then multiply \$4,465.25 by the Extended ADMw 131.5978 and then by the funding ratio 2.333385793944 = \$1,371,137.34

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,371,137.34 to the Transportation Grant \$79,605.60 = \$1,450,742.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$139,701.00 from the Total Formula Revenue \$1,450,742.94 = \$1,311,041.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,419

Total Formula Revenue per Extended ADMw = \$11,024

Charter Schools Rate( ORS 338.155 ) = \$10,419

**Payments**

SSF Total Paid To Date	\$1,247,388	SSF Estimated Remaining Balance Due	\$63,653.67
Small HS Grant Total Paid To Date	\$3,899	Small HS Grant Estimated Remaining Balance Due	(\$61.34)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Grant County, Long Creek SD 17 - 2012**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$91,378.00
Common School Fund	=	\$2,529.00
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$36,938.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$131,145.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.99</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$110,185.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,988.00)
Net Eligible Trans Expenditures	=	\$102,197.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,977.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 109.75

**2023-2024 ADMw** 98.79

**Extended ADMw** 109.75

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.99 by \$25 then add \$4500 to the result = \$4,649.75  
Then multiply \$4,649.75 by the Extended ADMw 109.7514 and then by the funding ratio 2.333385793944 = \$1,190,765.44

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,190,765.44 to the Transportation Grant \$91,977.30 = \$1,282,742.74

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$131,145.00 from the Total Formula Revenue \$1,282,742.74 = \$1,151,597.74

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,850

Total Formula Revenue per Extended ADMw = \$11,688

Charter Schools Rate( ORS 338.155 ) = \$10,850

**Payments**

SSF Total Paid To Date	\$1,116,867	SSF Estimated Remaining Balance Due	\$34,730.91
Small HS Grant Total Paid To Date	\$1,385	Small HS Grant Estimated Remaining Balance Due	(\$138.93)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Harney County SD 3 - 2014**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,306,791.00
Common School Fund	=	\$88,117.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,394,908.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.34</b>

**2024-2025 Transportation Grant**

Salaries	=	\$165,508.00
Payroll	=	\$143,342.00
Purchased Services	=	\$40,244.00
Supplies	=	\$41,153.00
Other	=	\$32,146.00
Garage Depreciation	=	\$13,918.00
Bus Depreciation	=	\$75,939.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$93,011.00)
Net Eligible Trans Expenditures	=	\$419,239.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$293,467.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 884.29

**2023-2024 ADMw** 911.75

**Extended ADMw** 911.75

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 911.749 and then by the funding ratio 2.333385793944 = \$9,502,309.76

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,502,309.76 to the Transportation Grant \$293,467.30 = \$9,795,777.06

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,394,908.00 from the Total Formula Revenue \$9,795,777.06 = \$7,400,869.06

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,422	Total Formula Revenue per Extended ADMw =	\$10,744
Charter Schools Rate( ORS 338.155 ) =	\$10,746		

**Payments**

SSF Total Paid To Date	\$7,475,369	SSF Estimated Remaining Balance Due	(\$74,499.93)
Small HS Grant Total Paid To Date	\$42,278	Small HS Grant Estimated Remaining Balance Due	(\$2,048.34)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Harney County SD 4 - 2015**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$260,971.00
Common School Fund	=	\$21,371.00
County School Fund	=	\$315.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$282,657.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2024-2025 Transportation Grant**

Salaries	=	\$92,381.00
Payroll	=	\$55,189.00
Purchased Services	=	\$82,385.00
Supplies	=	\$194.00
Other	=	\$14,408.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,763.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$17,407.00)
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$239,913.00</b>
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$167,939.10		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,281.12

**2023-2024 ADMw** 1,213.80

**Extended ADMw** 1,281.12

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
Then multiply \$4,489.00 by the Extended ADMw 1281.12 and then by the funding ratio 2.333385793944 = \$13,419,179.62

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,419,179.62 to the Transportation Grant \$167,939.10 = \$13,587,118.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$282,657.00 from the Total Formula Revenue \$13,587,118.72 = \$13,304,461.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,475

Total Formula Revenue per Extended ADMw = \$10,606

Charter Schools Rate( ORS 338.155 ) = \$10,475

**Payments**

SSF Total Paid To Date	\$13,207,421	SSF Estimated Remaining Balance Due	\$97,041.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Pine Creek SD 5 - 2016**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$26,192.00
Common School Fund	=	\$288.00
County School Fund	=	\$352.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$26,832.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	34.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>21.43</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,887.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$3,887.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,109.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 27.40

**2023-2024 ADMw** 27.56

**Extended ADMw** 27.56

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 21.43 by \$25 then add \$4500 to the result = \$5,035.75  
Then multiply \$5,035.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.333385793944 = \$323,868.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$323,868.95 to the Transportation Grant \$3,109.60 = \$326,978.55

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$26,832.00 from the Total Formula Revenue \$326,978.55 = \$300,146.55

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,750

Total Formula Revenue per Extended ADMw = \$11,863

Charter Schools Rate( ORS 338.155 ) = \$11,822

**Payments**

SSF Total Paid To Date	\$290,629	SSF Estimated Remaining Balance Due	\$9,517.12
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Diamond SD 7 - 2017**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,625.00
Common School Fund	=	\$1,387.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,012.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$18,715.00
Supplies	=	\$152.00
Other	=	\$910.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$19,777.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$13,843.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 39.64

**2023-2024 ADMw** 38.74

**Extended ADMw** 39.64

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75  
Then multiply \$4,310.75 by the Extended ADMw 39.64 and then by the funding ratio 2.333385793944 = \$398,724.60

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$398,724.60 to the Transportation Grant \$13,843.90 = \$412,568.50

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$38,012.00 from the Total Formula Revenue \$412,568.50 = \$374,556.50

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,059

Total Formula Revenue per Extended ADMw = \$10,408

Charter Schools Rate( ORS 338.155 ) = \$10,059

**Payments**

SSF Total Paid To Date	\$361,092	SSF Estimated Remaining Balance Due	\$13,464.93
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Suntex SD 10 - 2018**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$49,135.00
Common School Fund	=	\$295.00
County School Fund	=	\$637.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,067.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.57</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,063.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,063.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$744.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 30.67

**2023-2024 ADMw** 28.70

**Extended ADMw** 30.67

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.57 by \$25 then add \$4500 to the result = \$4,410.75  
Then multiply \$4,410.75 by the Extended ADMw 30.665 and then by the funding ratio 2.333385793944 = \$315,603.61

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$315,603.61 to the Transportation Grant \$744.10 = \$316,347.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$50,067.00 from the Total Formula Revenue \$316,347.71 = \$266,280.71

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,292

Total Formula Revenue per Extended ADMw = \$10,316

Charter Schools Rate( ORS 338.155 ) = \$10,292

**Payments**

SSF Total Paid To Date	\$255,656	SSF Estimated Remaining Balance Due	\$10,624.27
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Drewsey SD 13 - 2019**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$47,692.00
Common School Fund	=	\$957.00
County School Fund	=	\$563.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$49,212.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,002.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,002.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,401.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 33.18

**2023-2024 ADMw** 34.17

**Extended ADMw** 34.17

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75  
Then multiply \$4,460.75 by the Extended ADMw 34.165 and then by the funding ratio 2.333385793944 = \$355,611.55

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$355,611.55 to the Transportation Grant \$1,401.40 = \$357,012.95

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$49,212.00 from the Total Formula Revenue \$357,012.95 = \$307,800.95

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,409

Total Formula Revenue per Extended ADMw = \$10,450

Charter Schools Rate( ORS 338.155 ) = \$10,717

**Payments**

SSF Total Paid To Date	\$293,692	SSF Estimated Remaining Balance Due	\$14,108.58
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Frenchglen SD 16 - 2020**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$544.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$544.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	31.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>18.43</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$8,565.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,206.00)
Net Eligible Trans Expenditures	=	\$6,359.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,087.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 29.06

**2023-2024 ADMw** 30.51

**Extended ADMw** 30.51

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 18.43 by \$25 then add \$4500 to the result = \$4,960.75  
Then multiply \$4,960.75 by the Extended ADMw 30.5132 and then by the funding ratio 2.333385793944 = \$353,200.77

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$353,200.77 to the Transportation Grant \$5,087.20 = \$358,287.97

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$544.00 from the Total Formula Revenue \$358,287.97 = \$357,743.97

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,575

Total Formula Revenue per Extended ADMw = \$11,742

Charter Schools Rate( ORS 338.155 ) = \$12,153

**Payments**

SSF Total Paid To Date	\$365,827	SSF Estimated Remaining Balance Due	(\$8,082.77)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Double O SD 28 - 2021**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,999.00
Common School Fund	=	\$381.00
County School Fund	=	\$46.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,426.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.43</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,950.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$2,950.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,065.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 31.29

**2023-2024 ADMw** 29.11

**Extended ADMw** 31.29

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.43 by \$25 then add \$4500 to the result = \$4,585.75  
Then multiply \$4,585.75 by the Extended ADMw 31.29 and then by the funding ratio 2.333385793944 = \$334,813.13

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$334,813.13 to the Transportation Grant \$2,065.00 = \$336,878.13

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,426.00 from the Total Formula Revenue \$336,878.13 = \$332,452.13

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,700

Total Formula Revenue per Extended ADMw = \$10,766

Charter Schools Rate( ORS 338.155 ) = \$10,700

**Payments**

SSF Total Paid To Date	\$292,271	SSF Estimated Remaining Balance Due	\$40,181.26
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, South Harney SD 33 - 2022**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$29,008.00
Common School Fund	=	\$863.00
County School Fund	=	\$513.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$30,384.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	20.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.43</b>

**2024-2025 Transportation Grant**

Salaries	=	\$25,028.00
Payroll	=	\$9,541.00
Purchased Services	=	\$18,550.00
Supplies	=	\$13,036.00
Other	=	\$4,626.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$13,153.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$1,440.00)
Net Eligible Trans Expenditures	=	\$82,494.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$74,244.60		

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 32.02	<b>2023-2024 ADMw</b> 32.64	<b>Extended ADMw</b> 32.64
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.43 by \$25 then add \$4500 to the result = \$4,685.75  
 Then multiply \$4,685.75 by the Extended ADMw 32.6375 and then by the funding ratio 2.333385793944 = \$356,847.41

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$356,847.41 to the Transportation Grant \$74,244.60 = \$431,092.01

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$30,384.00 from the Total Formula Revenue \$431,092.01 = \$400,708.01

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,934	Total Formula Revenue per Extended ADMw = \$13,208
Charter Schools Rate( ORS 338.155 ) = \$11,145	

**Payments**

SSF Total Paid To Date	\$411,951	SSF Estimated Remaining Balance Due	(\$11,243.38)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Harney County, Harney County Union High SD 1J - 2023**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,204.00
Common School Fund	=	\$23,544.00
County School Fund	=	\$742.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$634,490.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.30
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.73</b>

**2024-2025 Transportation Grant**

Salaries	=	\$296,090.00
Payroll	=	\$186,680.00
Purchased Services	=	\$111,270.00
Supplies	=	\$1,183.00
Other	=	\$39,565.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,782.00)
Net Eligible Trans Expenditures	=	\$588,006.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$411,604.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,552.28

**2023-2024 ADMw** 1,362.47

**Extended ADMw** 1,552.28

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25  
Then multiply \$4,518.25 by the Extended ADMw 1552.28 and then by the funding ratio 2.333385793944 = \$16,365,409.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$16,365,409.19 to the Transportation Grant \$411,604.20 = \$16,777,013.39

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$634,490.00 from the Total Formula Revenue \$16,777,013.39 = \$16,142,523.39

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,543

Total Formula Revenue per Extended ADMw = \$10,808

Charter Schools Rate( ORS 338.155 ) = \$10,543

**Payments**

SSF Total Paid To Date	\$15,699,362	SSF Estimated Remaining Balance Due	\$443,161.43
Small HS Grant Total Paid To Date	\$15,930	Small HS Grant Estimated Remaining Balance Due	\$2,052.59
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Hood River County, Hood River County SD - 2024**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$15,214,427.00
Common School Fund	=	\$493,819.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,708,246.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.60
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,288,880.00
Payroll	=	\$813,202.00
Purchased Services	=	\$271,494.00
Supplies	=	\$362,202.00
Other	=	\$55,856.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$246,206.00
Fees Collected	=	(\$1,518.00)
Non-Reimbursable	=	(\$427,015.00)
Net Eligible Trans Expenditures	=	\$2,609,307.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,826,514.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,724.64

**2023-2024 ADMw** 4,725.30

**Extended ADMw** 4,725.30

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
Then multiply \$4,550.75 by the Extended ADMw 4725.3038 and then by the funding ratio 2.333385793944 = \$50,176,372.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$50,176,372.72 to the Transportation Grant \$1,826,514.90 = \$52,002,887.62

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,708,246.00 from the Total Formula Revenue \$52,002,887.62 = \$36,294,641.62

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,619

Total Formula Revenue per Extended ADMw = \$11,005

Charter Schools Rate( ORS 338.155 ) = \$10,620

**Payments**

SSF Total Paid To Date	\$36,798,001	SSF Estimated Remaining Balance Due	(\$503,359.61)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$267,339.31

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,303,758.00
Common School Fund	=	\$308,778.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,612,536.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,835,942.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,119.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$111,975.00)
Net Eligible Trans Expenditures	=	\$1,740,086.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,218,060.20

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 2,728.90	<b>2023-2024 ADMw</b> 2,746.13	<b>Extended ADMw</b> 2,746.13
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 2746.1346 and then by the funding ratio 2.333385793944 = \$28,754,964.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,754,964.19 to the Transportation Grant \$1,218,060.20 = \$29,973,024.39

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,612,536.00 from the Total Formula Revenue \$29,973,024.39 = \$18,360,488.39

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,471	Total Formula Revenue per Extended ADMw = \$10,915
Charter Schools Rate( ORS 338.155 ) = \$10,537	

**Payments**

SSF Total Paid To Date	\$18,402,110	SSF Estimated Remaining Balance Due	(\$41,621.19)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$182,448.65

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Ashland SD 5 - 2041**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,874,175.00
Common School Fund	=	\$348,736.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,222,911.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.11</b>

**2024-2025 Transportation Grant**

Salaries	=	\$559,844.00
Payroll	=	\$414,903.00
Purchased Services	=	\$90,055.00
Supplies	=	\$176,026.00
Other	=	\$28,912.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$189,183.00
Fees Collected	=	(\$18,684.00)
Non-Reimbursable	=	(\$185,173.00)
Net Eligible Trans Expenditures	=	\$1,255,066.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$878,546.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,847.51

**2023-2024 ADMw** 2,921.40

**Extended ADMw** 2,921.40

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 2921.4016 and then by the funding ratio 2.333385793944 = \$30,656,660.38

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$30,656,660.38 to the Transportation Grant \$878,546.20 = \$31,535,206.58

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$17,222,911.00 from the Total Formula Revenue \$31,535,206.58 = \$14,312,295.58

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,494

Total Formula Revenue per Extended ADMw = \$10,795

Charter Schools Rate( ORS 338.155 ) = \$10,766

**Payments**

SSF Total Paid To Date	\$14,249,587	SSF Estimated Remaining Balance Due	\$62,708.22
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$25,619.50

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Central Point SD 6 - 2042**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,708,797.00
Common School Fund	=	\$652,279.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,361,076.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,085,316.00
Supplies	=	\$276,355.00
Other	=	\$0.00
Garage Depreciation	=	\$44,940.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$23,813.00)
Non-Reimbursable	=	(\$140,884.00)
Net Eligible Trans Expenditures	=	\$3,241,914.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,269,339.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 5,445.44

**2023-2024 ADMw** 5,486.71

**Extended ADMw** 5,486.71

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
Then multiply \$4,501.00 by the Extended ADMw 5486.7132 and then by the funding ratio 2.333385793944 = \$57,624,586.48

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$57,624,586.48 to the Transportation Grant \$2,269,339.80 = \$59,893,926.28

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$15,361,076.00 from the Total Formula Revenue \$59,893,926.28 = \$44,532,850.28

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,503

Total Formula Revenue per Extended ADMw = \$10,916

Charter Schools Rate( ORS 338.155 ) = \$10,582

**Payments**

SSF Total Paid To Date	\$43,768,581	SSF Estimated Remaining Balance Due	\$764,268.99
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$307,099.92

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Eagle Point SD 9 - 2043**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,597,375.00
Common School Fund	=	\$571,645.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,169,020.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,431,454.00
Payroll	=	\$937,653.00
Purchased Services	=	\$93,977.00
Supplies	=	\$415,341.00
Other	=	\$121,841.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$277,352.00
Fees Collected	=	(\$37,942.00)
Non-Reimbursable	=	(\$138,575.00)
Net Eligible Trans Expenditures	=	\$3,101,101.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,170,770.70		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,840.31

**2023-2024 ADMw** 4,863.48

**Extended ADMw** 4,881.44

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.03 by \$25 then add \$4500 to the result = \$4,424.25  
Then multiply \$4,424.25 by the Extended ADMw 4881.44 and then by the funding ratio 2.333385793944 = \$50,393,458.46

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$50,393,458.46 to the Transportation Grant \$2,170,770.70 = \$52,564,229.16

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$14,169,020.00 from the Total Formula Revenue \$52,564,229.16 = \$38,395,209.16

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,323

Total Formula Revenue per Extended ADMw = \$10,768

Charter Schools Rate( ORS 338.155 ) = \$10,411

**Payments**

SSF Total Paid To Date	\$38,448,413	SSF Estimated Remaining Balance Due	(\$53,204.31)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$74,542.38

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Rogue River SD 35 - 2044**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,179,186.00
Common School Fund	=	\$188,213.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,367,399.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.49</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,265,842.00
Supplies	=	\$280.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$70,612.00)
Net Eligible Trans Expenditures	=	\$1,195,510.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$836,857.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,298.78

**2023-2024 ADMw** 1,342.96

**Extended ADMw** 1,342.96

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75  
Then multiply \$4,437.75 by the Extended ADMw 1342.9568 and then by the funding ratio 2.333385793944 = \$13,906,294.57

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,906,294.57 to the Transportation Grant \$836,857.00 = \$14,743,151.57

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,367,399.00 from the Total Formula Revenue \$14,743,151.57 = \$10,375,752.57

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,355

Total Formula Revenue per Extended ADMw = \$10,978

Charter Schools Rate( ORS 338.155 ) = \$10,707

**Payments**

SSF Total Paid To Date	\$10,282,993	SSF Estimated Remaining Balance Due	\$92,759.77
Small HS Grant Total Paid To Date	\$41,637	Small HS Grant Estimated Remaining Balance Due	\$2,496.94
		High Cost Disability Estimated Remaining Balance Due	(\$13,389.90)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Prospect SD 59 - 2045**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$661,619.00
Common School Fund	=	\$30,179.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$691,798.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2024-2025 Transportation Grant**

Salaries	=	\$16,758.00
Payroll	=	\$8,672.00
Purchased Services	=	\$340,639.00
Supplies	=	\$2,090.00
Other	=	\$5,004.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,176.00)
Net Eligible Trans Expenditures	=	\$299,987.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$209,990.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 391.38

**2023-2024 ADMw** 382.97

**Extended ADMw** 391.38

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
Then multiply \$4,414.25 by the Extended ADMw 391.3844 and then by the funding ratio 2.333385793944 = \$4,031,317.34

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,031,317.34 to the Transportation Grant \$209,990.90 = \$4,241,308.24

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$691,798.00 from the Total Formula Revenue \$4,241,308.24 = \$3,549,510.24

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,300

Total Formula Revenue per Extended ADMw = \$10,837

Charter Schools Rate( ORS 338.155 ) = \$10,300

**Payments**

SSF Total Paid To Date	\$3,586,163	SSF Estimated Remaining Balance Due	(\$36,653.11)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Butte Falls SD 91 - 2046**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$562,474.00
Common School Fund	=	\$22,848.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$585,322.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.48</b>

**2024-2025 Transportation Grant**

Salaries	=	\$119,822.00
Payroll	=	\$60,338.00
Purchased Services	=	\$30,978.00
Supplies	=	\$20,018.00
Other	=	\$8,646.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,942.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$12,948.00)
Net Eligible Trans Expenditures	=	\$244,796.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$195,836.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 263.48

**2023-2024 ADMw** 308.18

**Extended ADMw** 308.18

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00  
 Then multiply \$4,488.00 by the Extended ADMw 308.1792 and then by the funding ratio 2.333385793944 = \$3,227,325.14

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,227,325.14 to the Transportation Grant \$195,836.80 = \$3,423,161.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$585,322.00 from the Total Formula Revenue \$3,423,161.94 = \$2,837,839.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,472

Total Formula Revenue per Extended ADMw = \$11,108

Charter Schools Rate( ORS 338.155 ) = \$12,249

**Payments**

SSF Total Paid To Date	\$2,808,776	SSF Estimated Remaining Balance Due	\$29,064.38
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$11,234.69

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Pinehurst SD 94 - 2047**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$243,308.00
Common School Fund	=	\$2,365.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,222.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$247,895.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-12.57</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$21,684.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$21,684.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,347.20		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 39.60

**2023-2024 ADMw** 41.50

**Extended ADMw** 41.50

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75  
Then multiply \$4,185.75 by the Extended ADMw 41.5031 and then by the funding ratio 2.333385793944 = \$405,359.52

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$405,359.52 to the Transportation Grant \$17,347.20 = \$422,706.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$247,895.00 from the Total Formula Revenue \$422,706.72 = \$174,811.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$9,767	Total Formula Revenue per Extended ADMw =	\$10,185
Charter Schools Rate( ORS 338.155 ) =	\$10,235		

**Payments**

SSF Total Paid To Date	\$177,996	SSF Estimated Remaining Balance Due	(\$3,184.54)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jackson County, Medford SD 549C - 2048**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$48,036,575.00
Common School Fund	=	\$1,852,535.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$49,889,110.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2024-2025 Transportation Grant**

Salaries	=	\$30,875.00
Payroll	=	\$14,265.00
Purchased Services	=	\$6,347,402.00
Supplies	=	\$3,870.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,101.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$258,949.00)
Net Eligible Trans Expenditures	=	\$6,165,564.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,315,894.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 16,424.97

**2023-2024 ADMw** 16,431.77

**Extended ADMw** 16,431.77

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
Then multiply \$4,464.75 by the Extended ADMw 16431.7666 and then by the funding ratio 2.333385793944 = \$171,185,885.20

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$171,185,885.20 to the Transportation Grant \$4,315,894.80 = \$175,501,780.00

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$49,889,110.00 from the Total Formula Revenue \$175,501,780.00 = \$125,612,670.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,418

Total Formula Revenue per Extended ADMw = \$10,681

Charter Schools Rate( ORS 338.155 ) = \$10,422

**Payments**

SSF Total Paid To Date	\$126,355,856	SSF Estimated Remaining Balance Due	(\$743,185.90)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$364,206.34)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jefferson County, Culver SD 4 - 2050**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,040,151.00
Common School Fund	=	\$89,182.00
County School Fund	=	\$14,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,143,633.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.50
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.93</b>

**2024-2025 Transportation Grant**

Salaries	=	\$336,916.00
Payroll	=	\$210,396.00
Purchased Services	=	\$83,684.00
Supplies	=	\$18,101.00
Other	=	\$27,096.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$67,775.00
Fees Collected	=	(\$566.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$743,402.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,381.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 845.52

**2023-2024 ADMw** 873.29

**Extended ADMw** 873.29

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25  
Then multiply \$4,523.25 by the Extended ADMw 873.2891 and then by the funding ratio 2.333385793944 = \$9,217,118.71

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,217,118.71 to the Transportation Grant \$520,381.40 = \$9,737,500.11

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,143,633.00 from the Total Formula Revenue \$9,737,500.11 = \$7,593,867.11

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,554

Total Formula Revenue per Extended ADMw = \$11,150

Charter Schools Rate( ORS 338.155 ) = \$10,901

**Payments**

SSF Total Paid To Date	\$7,413,103	SSF Estimated Remaining Balance Due	\$180,764.41
Small HS Grant Total Paid To Date	\$38,775	Small HS Grant Estimated Remaining Balance Due	\$3,626.77
		High Cost Disability Estimated Remaining Balance Due	(\$7,357.69)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jefferson County, Ashwood SD 8 - 2051**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$504.00
County School Fund	=	\$75.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$579.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

**2024-2025 Transportation Grant**

Salaries	=	\$18,935.00
Payroll	=	\$8,471.00
Purchased Services	=	\$11,877.00
Supplies	=	\$1,002.00
Other	=	\$2,562.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$4,502.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$47,349.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$42,614.10		

**2024-2025 Extended ADMw**

**2024-2025 ADMw 4.11**

**2023-2024 ADMw 2.59**

**Extended ADMw 4.11**

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75  
Then multiply \$4,185.75 by the Extended ADMw 4.11 and then by the funding ratio 2.333385793944 = \$40,142.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$40,142.25 to the Transportation Grant \$42,614.10 = \$82,756.35

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$579.00 from the Total Formula Revenue \$82,756.35 = \$82,177.35

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$9,767	Total Formula Revenue per Extended ADMw =	\$20,135
Charter Schools Rate( ORS 338.155 ) =	\$9,767		

**Payments**

SSF Total Paid To Date	\$107,220	SSF Estimated Remaining Balance Due	(\$25,042.81)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jefferson County, Black Butte SD 41 - 2052**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$334,563.00
Common School Fund	=	\$2,618.00
County School Fund	=	\$420.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$337,601.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.09</b>

**2024-2025 Transportation Grant**

Salaries	=	\$28,278.00
Payroll	=	\$15,202.00
Purchased Services	=	\$15,445.00
Supplies	=	\$101.00
Other	=	\$2,236.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$9,995.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$486.00)
Net Eligible Trans Expenditures	=	\$70,771.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$56,616.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 59.53

**2023-2024 ADMw** 51.84

**Extended ADMw** 59.53

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75  
Then multiply \$4,472.75 by the Extended ADMw 59.5339 and then by the funding ratio 2.333385793944 = \$621,334.56

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$621,334.56 to the Transportation Grant \$56,616.80 = \$677,951.36

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$337,601.00 from the Total Formula Revenue \$677,951.36 = \$340,350.36

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,437

Total Formula Revenue per Extended ADMw = \$11,388

Charter Schools Rate( ORS 338.155 ) = \$10,437

**Payments**

SSF Total Paid To Date	\$255,080	SSF Estimated Remaining Balance Due	\$85,270.71
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Jefferson County, Jefferson County SD 509J - 2053**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,260,961.00
Common School Fund	=	\$371,303.00
County School Fund	=	\$60,139.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,692,403.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,609,034.00
Payroll	=	\$974,584.00
Purchased Services	=	\$142,341.00
Supplies	=	\$325,403.00
Other	=	\$111,692.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$335,932.00
Fees Collected	=	(\$81,453.00)
Non-Reimbursable	=	(\$192,169.00)
Net Eligible Trans Expenditures	=	\$3,225,364.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,257,754.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,441.74

**2023-2024 ADMw** 3,440.79

**Extended ADMw** 3,441.74

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 3441.7402 and then by the funding ratio 2.333385793944 = \$35,719,469.67

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$35,719,469.67 to the Transportation Grant \$2,257,754.80 = \$37,977,224.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,692,403.00 from the Total Formula Revenue \$37,977,224.47 = \$32,284,821.47

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,378

Total Formula Revenue per Extended ADMw = \$11,034

Charter Schools Rate( ORS 338.155 ) = \$10,378

**Payments**

SSF Total Paid To Date	\$31,939,194	SSF Estimated Remaining Balance Due	\$345,627.45
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$17,784.93)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Josephine County, Grants Pass SD 7 - 2054**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,509,717.00
Common School Fund	=	\$788,858.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,298,575.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

**2024-2025 Transportation Grant**

Salaries	=	\$2,590,019.00
Payroll	=	\$1,633,737.00
Purchased Services	=	\$94,389.00
Supplies	=	\$576,612.00
Other	=	\$88,526.00
Garage Depreciation	=	\$57,553.00
Bus Depreciation	=	\$564,287.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$325,887.00)
Net Eligible Trans Expenditures	=	\$5,279,236.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,695,465.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,571.87

**2023-2024 ADMw** 6,556.69

**Extended ADMw** 6,571.87

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
Then multiply \$4,537.00 by the Extended ADMw 6571.8726 and then by the funding ratio 2.333385793944 = \$69,573,598.16

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$69,573,598.16 to the Transportation Grant \$3,695,465.20 = \$73,269,063.36

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$18,298,575.00 from the Total Formula Revenue \$73,269,063.36 = \$54,970,488.36

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,587

Total Formula Revenue per Extended ADMw = \$11,149

Charter Schools Rate( ORS 338.155 ) = \$10,587

**Payments**

SSF Total Paid To Date	\$55,797,311	SSF Estimated Remaining Balance Due	(\$826,822.53)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$79,722.66

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,974,541.00
Common School Fund	=	\$612,826.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,587,367.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2024-2025 Transportation Grant**

Salaries	=	\$15,015.00
Payroll	=	\$8,693.00
Purchased Services	=	\$5,814,752.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$28,983.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$410,885.00)
Net Eligible Trans Expenditures	=	\$5,456,558.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,819,590.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 5,335.38

**2023-2024 ADMw** 5,337.31

**Extended ADMw** 5,337.31

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 5337.306 and then by the funding ratio 2.333385793944 = \$55,532,359.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$55,532,359.24 to the Transportation Grant \$3,819,590.60 = \$59,351,949.84

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$21,587,367.00 from the Total Formula Revenue \$59,351,949.84 = \$37,764,582.84

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,405

Total Formula Revenue per Extended ADMw = \$11,120

Charter Schools Rate( ORS 338.155 ) = \$10,408

**Payments**

SSF Total Paid To Date	\$37,812,231	SSF Estimated Remaining Balance Due	(\$47,648.62)
Small HS Grant Total Paid To Date	\$54,105	Small HS Grant Estimated Remaining Balance Due	(\$2,350.21)
		High Cost Disability Estimated Remaining Balance Due	(\$339,732.80)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Klamath County, Klamath Falls City Schools - 2056**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,472,324.00
Common School Fund	=	\$356,569.00
County School Fund	=	\$59,884.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,888,777.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.48</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,141,702.00
Payroll	=	\$580,355.00
Purchased Services	=	\$84,803.00
Supplies	=	\$327,813.00
Other	=	\$160,845.00
Garage Depreciation	=	\$17,800.00
Bus Depreciation	=	\$297,109.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$95,701.00)
Net Eligible Trans Expenditures	=	\$2,514,726.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,760,308.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,236.46

**2023-2024 ADMw** 3,135.05

**Extended ADMw** 3,236.46

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00  
Then multiply \$4,413.00 by the Extended ADMw 3236.4592 and then by the funding ratio 2.333385793944 = \$33,326,569.65

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$33,326,569.65 to the Transportation Grant \$1,760,308.20 = \$35,086,877.85

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,888,777.00 from the Total Formula Revenue \$35,086,877.85 = \$27,198,100.85

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,297

Total Formula Revenue per Extended ADMw = \$10,841

Charter Schools Rate( ORS 338.155 ) = \$10,297

**Payments**

SSF Total Paid To Date	\$27,618,948	SSF Estimated Remaining Balance Due	(\$420,847.42)
Small HS Grant Total Paid To Date	\$21,255	Small HS Grant Estimated Remaining Balance Due	(\$8,303.05)
		High Cost Disability Estimated Remaining Balance Due	\$10,401.79

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Klamath County, Klamath County SD - 2057**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,695,271.00
Common School Fund	=	\$958,022.00
County School Fund	=	\$123,300.00
State Managed Timber	=	\$263,818.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$25,506.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,065,917.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2024-2025 Transportation Grant**

Salaries	=	\$3,389,309.00
Payroll	=	\$1,742,552.00
Purchased Services	=	\$212,445.00
Supplies	=	\$860,759.00
Other	=	\$835,952.00
Garage Depreciation	=	\$42,720.00
Bus Depreciation	=	\$880,197.00
Fees Collected	=	(\$3,165.00)
Non-Reimbursable	=	(\$543,557.00)
Net Eligible Trans Expenditures	=	\$7,417,212.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,192,048.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 8,665.79

**2023-2024 ADMw** 8,738.33

**Extended ADMw** 8,738.33

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
Then multiply \$4,449.00 by the Extended ADMw 8738.3341 and then by the funding ratio 2.333385793944 = \$90,714,685.80

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$90,714,685.80 to the Transportation Grant \$5,192,048.40 = \$95,906,734.20

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,065,917.00 from the Total Formula Revenue \$95,906,734.20 = \$75,840,817.20

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,381

Total Formula Revenue per Extended ADMw = \$10,975

Charter Schools Rate( ORS 338.155 ) = \$10,468

**Payments**

SSF Total Paid To Date	\$74,912,213	SSF Estimated Remaining Balance Due	\$928,604.69
Small HS Grant Total Paid To Date	\$88,189	Small HS Grant Estimated Remaining Balance Due	\$1,518.46
		High Cost Disability Estimated Remaining Balance Due	(\$10,826.46)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lake County, Lake County SD 7 - 2059**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,296,552.00
Common School Fund	=	\$94,381.00
County School Fund	=	\$89,664.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,480,597.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.23</b>

**2024-2025 Transportation Grant**

Salaries	=	\$316,366.00
Payroll	=	\$302,059.00
Purchased Services	=	\$20,996.00
Supplies	=	\$86,320.00
Other	=	\$31,148.00
Garage Depreciation	=	\$7,308.00
Bus Depreciation	=	\$107,860.00
Fees Collected	=	(\$2,688.00)
Non-Reimbursable	=	(\$174,603.00)
Net Eligible Trans Expenditures	=	\$694,766.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$486,336.20		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 883.68

**2023-2024 ADMw** 917.54

**Extended ADMw** 917.54

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.23 by \$25 then add \$4500 to the result = \$4,394.25  
Then multiply \$4,394.25 by the Extended ADMw 917.5387 and then by the funding ratio 2.333385793944 = \$9,407,965.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,407,965.19 to the Transportation Grant \$486,336.20 = \$9,894,301.39

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,480,597.00 from the Total Formula Revenue \$9,894,301.39 = \$7,413,704.39

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,253

Total Formula Revenue per Extended ADMw = \$10,784

Charter Schools Rate( ORS 338.155 ) = \$10,646

**Payments**

SSF Total Paid To Date	\$7,593,255	SSF Estimated Remaining Balance Due	(\$179,550.95)
Small HS Grant Total Paid To Date	\$44,543	Small HS Grant Estimated Remaining Balance Due	(\$4,439.15)
		High Cost Disability Estimated Remaining Balance Due	(\$61,532.13)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lake County, Paisley SD 11 - 2060**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$378,657.00
Common School Fund	=	\$3,633.00
County School Fund	=	\$4,307.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$386,597.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.91</b>

**2024-2025 Transportation Grant**

Salaries	=	\$36,564.00
Payroll	=	\$13,070.00
Purchased Services	=	\$12,506.00
Supplies	=	\$22,724.00
Other	=	\$13,710.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$36,383.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$140,308.00)
Net Eligible Trans Expenditures	=	(\$5,351.00)
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant (\$3,745.70)		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 352.41

**2023-2024 ADMw** 310.30

**Extended ADMw** 352.41

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.91 by \$25 then add \$4500 to the result = \$4,597.75  
Then multiply \$4,597.75 by the Extended ADMw 352.41 and then by the funding ratio 2.333385793944 = \$3,780,768.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,780,768.85 to the Transportation Grant (\$3,745.70) = \$3,777,023.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$386,597.00 from the Total Formula Revenue \$3,777,023.15 = \$3,390,426.15

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,728

Total Formula Revenue per Extended ADMw = \$10,718

Charter Schools Rate( ORS 338.155 ) = \$10,728

**Payments**

SSF Total Paid To Date	\$3,464,980	SSF Estimated Remaining Balance Due	(\$74,553.59)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lake County, North Lake SD 14 - 2061**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,073,685.00
Common School Fund	=	\$29,427.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,103,112.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.59</b>

**2024-2025 Transportation Grant**

Salaries	=	\$184,684.00
Payroll	=	\$81,584.00
Purchased Services	=	\$66,009.00
Supplies	=	\$65,587.00
Other	=	\$39,071.00
Garage Depreciation	=	\$56,482.00
Bus Depreciation	=	\$92,502.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$118,187.00)
Net Eligible Trans Expenditures	=	\$467,732.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$374,185.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 405.79

**2023-2024 ADMw** 413.64

**Extended ADMw** 413.64

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.59 by \$25 then add \$4500 to the result = \$4,564.75  
 Then multiply \$4,564.75 by the Extended ADMw 413.6385 and then by the funding ratio 2.333385793944 = \$4,405,797.19

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,405,797.19 to the Transportation Grant \$374,185.60 = \$4,779,982.79

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,103,112.00 from the Total Formula Revenue \$4,779,982.79 = \$3,676,870.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,651

Total Formula Revenue per Extended ADMw = \$11,556

Charter Schools Rate( ORS 338.155 ) = \$10,857

**Payments**

SSF Total Paid To Date	\$3,764,753	SSF Estimated Remaining Balance Due	(\$87,881.91)
Small HS Grant Total Paid To Date	\$14,599	Small HS Grant Estimated Remaining Balance Due	(\$727.80)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lake County, Plush SD 18 - 2062**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$39,526.00
Common School Fund	=	\$1,137.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$40,663.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

**2024-2025 Transportation Grant**

Salaries	=	\$4,680.00
Payroll	=	\$3,685.00
Purchased Services	=	\$6,851.00
Supplies	=	\$1.00
Other	=	\$2,682.00
Garage Depreciation	=	\$523.00
Bus Depreciation	=	\$9,960.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$28,382.00</b>
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$25,543.80		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 32.19                      **2023-2024 ADMw** 35.97                      **Extended ADMw** 35.97

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
Then multiply \$4,535.75 by the Extended ADMw 35.9736 and then by the funding ratio 2.333385793944 = \$380,732.16

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$380,732.16 to the Transportation Grant \$25,543.80 = \$406,275.96

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$40,663.00 from the Total Formula Revenue \$406,275.96 = \$365,612.96

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,584                      Total Formula Revenue per Extended ADMw = \$11,294  
Charter Schools Rate( ORS 338.155 ) = \$11,826

**Payments**

SSF Total Paid To Date	\$406,957	SSF Estimated Remaining Balance Due	(\$41,344.42)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lake County, Adel SD 21 - 2063**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$81,114.00
Common School Fund	=	\$1,611.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$82,725.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2024-2025 Transportation Grant**

Salaries	=	\$21,614.00
Payroll	=	\$14,697.00
Purchased Services	=	\$7,958.00
Supplies	=	\$8,797.00
Other	=	\$6,510.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$14,237.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$5,583.00)
Net Eligible Trans Expenditures	=	\$68,230.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$61,407.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 42.65

**2023-2024 ADMw** 42.70

**Extended ADMw** 42.70

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
Then multiply \$4,485.75 by the Extended ADMw 42.7038 and then by the funding ratio 2.333385793944 = \$446,980.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$446,980.05 to the Transportation Grant \$61,407.00 = \$508,387.05

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$82,725.00 from the Total Formula Revenue \$508,387.05 = \$425,662.05

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,467

Total Formula Revenue per Extended ADMw = \$11,905

Charter Schools Rate( ORS 338.155 ) = \$10,480

**Payments**

SSF Total Paid To Date	\$430,837	SSF Estimated Remaining Balance Due	(\$5,174.63)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Pleasant Hill SD 1 - 2081**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,780,859.00
Common School Fund	=	\$159,706.00
County School Fund	=	\$31,474.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,972,039.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.80
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$879,007.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$2,649.00
Fees Collected	=	(\$2,719.00)
Non-Reimbursable	=	(\$73,978.00)
Net Eligible Trans Expenditures	=	\$804,959.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$563,471.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,117.86

**2023-2024 ADMw** 1,143.80

**Extended ADMw** 1,143.80

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
Then multiply \$4,480.75 by the Extended ADMw 1143.7973 and then by the funding ratio 2.333385793944 = \$11,958,764.95

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,958,764.95 to the Transportation Grant \$563,471.30 = \$12,522,236.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,972,039.00 from the Total Formula Revenue \$12,522,236.25 = \$8,550,197.25

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,455

Total Formula Revenue per Extended ADMw = \$10,948

Charter Schools Rate( ORS 338.155 ) = \$10,698

**Payments**

SSF Total Paid To Date	\$8,703,052	SSF Estimated Remaining Balance Due	(\$152,854.73)
Small HS Grant Total Paid To Date	\$57,165	Small HS Grant Estimated Remaining Balance Due	(\$3,237.00)
		High Cost Disability Estimated Remaining Balance Due	(\$10,065.11)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Eugene SD 4J - 2082**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$88,095,520.00
Common School Fund	=	\$2,572,849.00
County School Fund	=	\$516,361.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$91,184,730.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.51</b>

**2024-2025 Transportation Grant**

Salaries	=	\$5,088,860.00
Payroll	=	\$3,624,659.00
Purchased Services	=	\$237,529.00
Supplies	=	\$972,966.00
Other	=	\$2,665.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$1,171,536.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$459,777.00)
Net Eligible Trans Expenditures	=	\$10,638,438.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,446,906.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 18,421.66

**2023-2024 ADMw** 18,704.62

**Extended ADMw** 18,704.62

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25  
Then multiply \$4,487.25 by the Extended ADMw 18704.6198 and then by the funding ratio 2.333385793944 = \$195,846,448.60

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$195,846,448.60 to the Transportation Grant \$7,446,906.60 = \$203,293,355.20

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$91,184,730.00 from the Total Formula Revenue \$203,293,355.20 = \$112,108,625.20

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,470

Total Formula Revenue per Extended ADMw = \$10,869

Charter Schools Rate( ORS 338.155 ) = \$10,631

**Payments**

SSF Total Paid To Date \$110,250,272

SSF Estimated Remaining Balance Due \$1,858,353.38

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due (\$1,211,944.69)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Springfield SD 19 - 2083**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,860,653.00
Common School Fund	=	\$1,491,900.00
County School Fund	=	\$299,217.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,651,770.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.10</b>

**2024-2025 Transportation Grant**

Salaries	=	\$3,506,327.00
Payroll	=	\$2,193,036.00
Purchased Services	=	\$491,527.00
Supplies	=	\$663,924.00
Other	=	\$252,636.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$801,703.00
Fees Collected	=	(\$30,288.00)
Non-Reimbursable	=	(\$162,400.00)
Net Eligible Trans Expenditures	=	\$7,716,465.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,401,525.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 10,868.05      **2023-2024 ADMw** 11,200.18      **Extended ADMw** 11,200.18

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50  
Then multiply \$4,497.50 by the Extended ADMw 11200.1848 and then by the funding ratio 2.333385793944 = \$117,539,248.58

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$117,539,248.58 to the Transportation Grant \$5,401,525.50 = \$122,940,774.08

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,651,770.00 from the Total Formula Revenue \$122,940,774.08 = \$88,289,004.08

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,494      Total Formula Revenue per Extended ADMw = \$10,977  
Charter Schools Rate( ORS 338.155 ) = \$10,815

**Payments**

SSF Total Paid To Date	\$88,020,800	SSF Estimated Remaining Balance Due	\$268,203.65
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$276,227.95

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Fern Ridge SD 28J - 2084**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,549,635.00
Common School Fund	=	\$229,450.00
County School Fund	=	\$32,008.00
State Managed Timber	=	\$105,912.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,917,005.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.28</b>

**2024-2025 Transportation Grant**

Salaries	=	\$5,023.00
Payroll	=	\$3,059.00
Purchased Services	=	\$1,656,600.00
Supplies	=	\$0.00
Other	=	\$97.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,664,779.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,165,345.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,704.21

**2023-2024 ADMw** 1,692.24

**Extended ADMw** 1,709.22

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00  
Then multiply \$4,507.00 by the Extended ADMw 1709.2153 and then by the funding ratio 2.333385793944 = \$17,975,081.96

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,975,081.96 to the Transportation Grant \$1,165,345.30 = \$19,140,427.26

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,917,005.00 from the Total Formula Revenue \$19,140,427.26 = \$13,223,422.26

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,517

Total Formula Revenue per Extended ADMw = \$11,198

Charter Schools Rate( ORS 338.155 ) = \$10,547

**Payments**

SSF Total Paid To Date	\$13,291,309	SSF Estimated Remaining Balance Due	(\$67,886.46)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$67,252.74

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Mapleton SD 32 - 2085**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$823,433.00
Common School Fund	=	\$23,721.00
County School Fund	=	\$4,675.00
State Managed Timber	=	\$179,418.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,031,247.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

**2024-2025 Transportation Grant**

Salaries	=	\$264,070.00
Payroll	=	\$112,152.00
Purchased Services	=	\$46,281.00
Supplies	=	\$34,489.00
Other	=	\$16,790.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,712.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,233.00)
Net Eligible Trans Expenditures	=	\$510,261.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,234.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 276.53

**2023-2024 ADMw** 294.07

**Extended ADMw** 294.07

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
Then multiply \$4,481.50 by the Extended ADMw 294.0673 and then by the funding ratio 2.333385793944 = \$3,075,081.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,075,081.88 to the Transportation Grant \$459,234.90 = \$3,534,316.78

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,031,247.00 from the Total Formula Revenue \$3,534,316.78 = \$2,503,069.78

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,457

Total Formula Revenue per Extended ADMw = \$12,019

Charter Schools Rate( ORS 338.155 ) = \$11,120

**Payments**

SSF Total Paid To Date	\$2,536,423	SSF Estimated Remaining Balance Due	(\$33,352.97)
Small HS Grant Total Paid To Date	\$6,957	Small HS Grant Estimated Remaining Balance Due	\$2,392.38
		High Cost Disability Estimated Remaining Balance Due	(\$9,089.35)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Creswell SD 40 - 2086**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,082,706.00
Common School Fund	=	\$177,297.00
County School Fund	=	\$25,345.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,802.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,291,150.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$640,226.00
Payroll	=	\$473,499.00
Purchased Services	=	\$85,125.00
Supplies	=	\$136,691.00
Other	=	\$43,552.00
Garage Depreciation	=	\$13,846.00
Bus Depreciation	=	\$148,437.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,168.00)
Net Eligible Trans Expenditures	=	\$1,478,208.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,034,745.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,302.27

**2023-2024 ADMw** 1,322.18

**Extended ADMw** 1,322.18

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
Then multiply \$4,499.25 by the Extended ADMw 1322.1811 and then by the funding ratio 2.333385793944 = \$13,880,899.81

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,880,899.81 to the Transportation Grant \$1,034,745.60 = \$14,915,645.41

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,291,150.00 from the Total Formula Revenue \$14,915,645.41 = \$10,624,495.41

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,498

Total Formula Revenue per Extended ADMw = \$11,281

Charter Schools Rate( ORS 338.155 ) = \$10,659

**Payments**

SSF Total Paid To Date	\$10,258,493	SSF Estimated Remaining Balance Due	\$366,002.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$62,249.60
		High Cost Disability Estimated Remaining Balance Due	\$21,712.05

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, South Lane SD 45J3 - 2087**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,079,583.00
Common School Fund	=	\$421,476.00
County School Fund	=	\$80,419.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$22,735.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,604,213.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,275,402.00
Payroll	=	\$714,298.00
Purchased Services	=	\$120,526.00
Supplies	=	\$275,663.00
Other	=	\$71,534.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$247,423.00
Fees Collected	=	(\$2,532.00)
Non-Reimbursable	=	(\$1,678.00)
Net Eligible Trans Expenditures	=	\$2,700,636.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,890,445.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,363.74

**2023-2024 ADMw** 3,276.55

**Extended ADMw** 3,363.74

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
Then multiply \$4,500.25 by the Extended ADMw 3363.7448 and then by the funding ratio 2.333385793944 = \$35,322,076.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$35,322,076.72 to the Transportation Grant \$1,890,445.20 = \$37,212,521.92

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,604,213.00 from the Total Formula Revenue \$37,212,521.92 = \$27,608,308.92

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,501

Total Formula Revenue per Extended ADMw = \$11,063

Charter Schools Rate( ORS 338.155 ) = \$10,501

**Payments**

SSF Total Paid To Date	\$27,860,728	SSF Estimated Remaining Balance Due	(\$252,418.97)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$67,926.33

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Bethel SD 52 - 2088**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,665,601.00
Common School Fund	=	\$806,193.00
County School Fund	=	\$158,879.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,630,673.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.73</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,619,207.00
Payroll	=	\$1,078,628.00
Purchased Services	=	\$1,733,525.00
Supplies	=	\$97,005.00
Other	=	\$59,997.00
Garage Depreciation	=	\$20,452.00
Bus Depreciation	=	\$271,710.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$107,852.00)
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$4,772,672.00</b>
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,340,870.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,071.03

**2023-2024 ADMw** 6,050.59

**Extended ADMw** 6,071.03

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.73 by \$25 then add \$4500 to the result = \$4,481.75  
Then multiply \$4,481.75 by the Extended ADMw 6071.0304 and then by the funding ratio 2.333385793944 = \$63,488,721.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$63,488,721.88 to the Transportation Grant \$3,340,870.40 = \$66,829,592.28

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$20,630,673.00 from the Total Formula Revenue \$66,829,592.28 = \$46,198,919.28

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,458

Total Formula Revenue per Extended ADMw = \$11,008

Charter Schools Rate( ORS 338.155 ) = \$10,458

**Payments**

SSF Total Paid To Date	\$45,903,727	SSF Estimated Remaining Balance Due	\$295,192.18
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$101,436.81)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,713,513.00
Common School Fund	=	\$24,663.00
County School Fund	=	\$9,721.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,747,897.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.90
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2024-2025 Transportation Grant**

Salaries	=	\$186,298.00
Payroll	=	\$113,591.00
Purchased Services	=	\$28,123.00
Supplies	=	\$36,700.00
Other	=	\$26,531.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$40,184.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,079.00)
Net Eligible Trans Expenditures	=	\$405,348.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,743.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 425.91

**2023-2024 ADMw** 435.99

**Extended ADMw** 435.99

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
Then multiply \$4,533.25 by the Extended ADMw 435.9874 and then by the funding ratio 2.333385793944 = \$4,611,796.74

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,611,796.74 to the Transportation Grant \$283,743.60 = \$4,895,540.34

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,747,897.00 from the Total Formula Revenue \$4,895,540.34 = \$3,147,643.34

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,578

Total Formula Revenue per Extended ADMw = \$11,229

Charter Schools Rate( ORS 338.155 ) = \$10,828

**Payments**

SSF Total Paid To Date	\$3,471,520	SSF Estimated Remaining Balance Due	(\$323,876.82)
Small HS Grant Total Paid To Date	\$13,484	Small HS Grant Estimated Remaining Balance Due	(\$68.40)
		High Cost Disability Estimated Remaining Balance Due	\$15,392.41

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, McKenzie SD 68 - 2090**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,094,692.00
Common School Fund	=	\$28,232.00
County School Fund	=	\$4,171.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,127,095.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2024-2025 Transportation Grant**

Salaries	=	\$206,068.00
Payroll	=	\$104,596.00
Purchased Services	=	\$90,803.00
Supplies	=	\$59,028.00
Other	=	\$20,053.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$42,702.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$66,991.00)
Net Eligible Trans Expenditures	=	\$456,259.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$365,007.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 357.56

**2023-2024 ADMw** 344.97

**Extended ADMw** 357.56

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
Then multiply \$4,440.00 by the Extended ADMw 357.5602 and then by the funding ratio 2.333385793944 = \$3,704,406.96

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,704,406.96 to the Transportation Grant \$365,007.20 = \$4,069,414.16

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,127,095.00 from the Total Formula Revenue \$4,069,414.16 = \$1,942,319.16

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,360

Total Formula Revenue per Extended ADMw = \$11,381

Charter Schools Rate( ORS 338.155 ) = \$10,360

**Payments**

SSF Total Paid To Date	\$1,892,156	SSF Estimated Remaining Balance Due	\$50,163.64
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$17,367.53)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Junction City SD 69 - 2091**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,046,644.00
Common School Fund	=	\$264,148.00
County School Fund	=	\$36,848.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,347,640.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,916,700.00
Supplies	=	\$0.00
Other	=	\$51,336.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,968,036.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,377,625.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,830.65

**2023-2024 ADMw** 1,903.70

**Extended ADMw** 1,903.70

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
Then multiply \$4,501.00 by the Extended ADMw 1903.7046 and then by the funding ratio 2.333385793944 = \$19,993,789.79

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$19,993,789.79 to the Transportation Grant \$1,377,625.20 = \$21,371,414.99

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,347,640.00 from the Total Formula Revenue \$21,371,414.99 = \$14,023,774.99

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,503

Total Formula Revenue per Extended ADMw = \$11,226

Charter Schools Rate( ORS 338.155 ) = \$10,922

**Payments**

SSF Total Paid To Date	\$14,105,440	SSF Estimated Remaining Balance Due	(\$81,665.27)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$18,606.57)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Lowell SD 71 - 2092**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,553,819.00
Common School Fund	=	\$150,593.00
County School Fund	=	\$29,678.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,734,090.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.10

**2024-2025 Transportation Grant**

Salaries	=	\$331,841.00
Payroll	=	\$164,496.00
Purchased Services	=	\$61,127.00
Supplies	=	\$119,322.00
Other	=	\$48,731.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$108,020.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$81,087.00)
Net Eligible Trans Expenditures	=	\$752,450.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$526,715.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,264.95

**2023-2024 ADMw** 1,259.59

**Extended ADMw** 1,264.95

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.1 by \$25 then add \$4500 to the result = \$4,397.50  
 Then multiply \$4,397.50 by the Extended ADMw 1264.95 and then by the funding ratio 2.333385793944 = \$12,979,732.94

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,979,732.94 to the Transportation Grant \$526,715.00 = \$13,506,447.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,734,090.00 from the Total Formula Revenue \$13,506,447.94 = \$11,772,357.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,261

Total Formula Revenue per Extended ADMw = \$10,677

Charter Schools Rate( ORS 338.155 ) = \$10,261

**Payments**

SSF Total Paid To Date	\$11,728,350	SSF Estimated Remaining Balance Due	\$44,007.73
Small HS Grant Total Paid To Date	\$24,087	Small HS Grant Estimated Remaining Balance Due	(\$551.50)
		High Cost Disability Estimated Remaining Balance Due	\$43,004.78

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Oakridge SD 76 - 2093**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,526,577.00
Common School Fund	=	\$79,925.00
County School Fund	=	\$11,149.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,617,651.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.22</b>

**2024-2025 Transportation Grant**

Salaries	=	\$26,528.00
Payroll	=	\$13,370.00
Purchased Services	=	\$540,810.00
Supplies	=	\$0.00
Other	=	\$3,227.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,451.00)
Net Eligible Trans Expenditures	=	\$510,484.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$357,338.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 670.52

**2023-2024 ADMw** 661.53

**Extended ADMw** 670.52

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.22 by \$25 then add \$4500 to the result = \$4,344.50  
Then multiply \$4,344.50 by the Extended ADMw 670.5224 and then by the funding ratio 2.333385793944 = \$6,797,350.14

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,797,350.14 to the Transportation Grant \$357,338.80 = \$7,154,688.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,617,651.00 from the Total Formula Revenue \$7,154,688.94 = \$5,537,037.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,137

Total Formula Revenue per Extended ADMw = \$10,670

Charter Schools Rate( ORS 338.155 ) = \$10,137

**Payments**

SSF Total Paid To Date	\$5,543,885	SSF Estimated Remaining Balance Due	(\$6,846.73)
Small HS Grant Total Paid To Date	\$25,889	Small HS Grant Estimated Remaining Balance Due	\$1,947.99
		High Cost Disability Estimated Remaining Balance Due	\$46,485.84

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Marcola SD 79J - 2094**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,090,161.00
Common School Fund	=	\$147,787.00
County School Fund	=	\$20,478.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,258,426.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2024-2025 Transportation Grant**

Salaries	=	\$130,514.00
Payroll	=	\$109,734.00
Purchased Services	=	\$19,125.00
Supplies	=	\$22,163.00
Other	=	\$15,296.00
Garage Depreciation	=	\$1,074.00
Bus Depreciation	=	\$48,658.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$26,751.00)
Net Eligible Trans Expenditures	=	\$319,813.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$223,869.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,176.62

**2023-2024 ADMw** 1,115.62

**Extended ADMw** 1,176.62

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 1176.6181 and then by the funding ratio 2.333385793944 = \$12,297,112.23

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,297,112.23 to the Transportation Grant \$223,869.10 = \$12,520,981.33

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,258,426.00 from the Total Formula Revenue \$12,520,981.33 = \$11,262,555.33

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,451

Total Formula Revenue per Extended ADMw = \$10,641

Charter Schools Rate( ORS 338.155 ) = \$10,451

**Payments**

SSF Total Paid To Date	\$11,207,970	SSF Estimated Remaining Balance Due	\$54,584.85
Small HS Grant Total Paid To Date	\$14,769	Small HS Grant Estimated Remaining Balance Due	\$473.50
		High Cost Disability Estimated Remaining Balance Due	\$23,592.31

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Blachly SD 90 - 2095**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$385,879.00
Common School Fund	=	\$66,414.00
County School Fund	=	\$13,089.00
State Managed Timber	=	\$1,034,123.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,499,505.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2024-2025 Transportation Grant**

Salaries	=	\$148,264.00
Payroll	=	\$116,452.00
Purchased Services	=	\$81,801.00
Supplies	=	\$41,595.00
Other	=	\$22,941.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$43,618.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$69,545.00)
Net Eligible Trans Expenditures	=	\$385,126.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$269,588.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 520.96

**2023-2024 ADMw** 503.87

**Extended ADMw** 520.96

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
Then multiply \$4,469.25 by the Extended ADMw 520.96 and then by the funding ratio 2.333385793944 = \$5,432,823.26

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,432,823.26 to the Transportation Grant \$269,588.20 = \$5,702,411.46

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,499,505.00 from the Total Formula Revenue \$5,702,411.46 = \$4,202,906.46

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,428

Total Formula Revenue per Extended ADMw = \$10,946

Charter Schools Rate( ORS 338.155 ) = \$10,428

**Payments**

SSF Total Paid To Date	\$4,061,674	SSF Estimated Remaining Balance Due	\$141,232.80
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$12,851.29

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lane County, Siuslaw SD 97J - 2096**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,973,881.00
Common School Fund	=	\$193,969.00
County School Fund	=	\$27,058.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,194,908.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.98</b>

**2024-2025 Transportation Grant**

Salaries	=	\$781,924.00
Payroll	=	\$387,065.00
Purchased Services	=	\$54,895.00
Supplies	=	\$145,144.00
Other	=	\$78,460.00
Garage Depreciation	=	\$32,468.00
Bus Depreciation	=	\$232,885.00
Fees Collected	=	(\$4,510.00)
Non-Reimbursable	=	(\$87,003.00)
Net Eligible Trans Expenditures	=	\$1,621,328.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,134,929.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,388.12

**2023-2024 ADMw** 1,388.80

**Extended ADMw** 1,388.80

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50  
Then multiply \$4,450.50 by the Extended ADMw 1388.7955 and then by the funding ratio 2.333385793944 = \$14,422,271.12

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,422,271.12 to the Transportation Grant \$1,134,929.60 = \$15,557,200.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$9,194,908.00 from the Total Formula Revenue \$15,557,200.72 = \$6,362,292.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,385

Total Formula Revenue per Extended ADMw = \$11,202

Charter Schools Rate( ORS 338.155 ) = \$10,390

**Payments**

SSF Total Paid To Date	\$6,627,291	SSF Estimated Remaining Balance Due	(\$264,998.28)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$81,134.75

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Lincoln County, Lincoln County SD - 2097**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$45,351,229.00
Common School Fund	=	\$681,710.00
County School Fund	=	\$206,320.00
State Managed Timber	=	\$330,577.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,569,836.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2024-2025 Transportation Grant**

Salaries	=	\$67,944.00
Payroll	=	\$26,160.00
Purchased Services	=	\$6,120,552.00
Supplies	=	\$12,452.00
Other	=	\$74,194.00
Garage Depreciation	=	\$22,105.00
Bus Depreciation	=	\$2,167.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$506,710.00)
Net Eligible Trans Expenditures	=	\$5,818,864.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,073,204.80		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,047.09      **2023-2024 ADMw** 6,289.58      **Extended ADMw** 6,291.34

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
Then multiply \$4,433.50 by the Extended ADMw 6291.3397 and then by the funding ratio 2.333385793944 = \$65,084,323.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$65,084,323.91 to the Transportation Grant \$4,073,204.80 = \$69,157,528.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$46,569,836.00 from the Total Formula Revenue \$69,157,528.71 = \$22,587,692.71

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,345      Total Formula Revenue per Extended ADMw = \$10,992  
Charter Schools Rate( ORS 338.155 ) = \$10,763

**Payments**

SSF Total Paid To Date	\$21,633,232	SSF Estimated Remaining Balance Due	\$954,461.04
Small HS Grant Total Paid To Date	\$64,746	Small HS Grant Estimated Remaining Balance Due	\$9,346.85
		High Cost Disability Estimated Remaining Balance Due	(\$244,759.72)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Linn County, Harrisburg SD 7J - 2099**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,376,898.00
Common School Fund	=	\$117,856.00
County School Fund	=	\$10,009.00
State Managed Timber	=	\$8,992.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,513,755.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.46</b>

**2024-2025 Transportation Grant**

Salaries	=	\$160,175.00
Payroll	=	\$109,061.00
Purchased Services	=	\$54,867.00
Supplies	=	\$29,854.00
Other	=	\$22,053.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$102,350.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,928.00)
Net Eligible Trans Expenditures	=	\$433,432.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$303,402.40		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,100.05

**2023-2024 ADMw** 1,033.60

**Extended ADMw** 1,100.05

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.46 by \$25 then add \$4500 to the result = \$4,438.50  
Then multiply \$4,438.50 by the Extended ADMw 1100.0538 and then by the funding ratio 2.333385793944 = \$11,392,963.32

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,392,963.32 to the Transportation Grant \$303,402.40 = \$11,696,365.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,513,755.00 from the Total Formula Revenue \$11,696,365.72 = \$9,182,610.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,357

Total Formula Revenue per Extended ADMw = \$10,633

Charter Schools Rate( ORS 338.155 ) = \$10,357

**Payments**

SSF Total Paid To Date	\$8,896,376	SSF Estimated Remaining Balance Due	\$286,234.38
Small HS Grant Total Paid To Date	\$44,502	Small HS Grant Estimated Remaining Balance Due	\$4,219.72
		High Cost Disability Estimated Remaining Balance Due	\$19,142.65

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Linn County, Greater Albany Public SD 8J - 2100**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$32,725,218.00
Common School Fund	=	\$1,344,605.00
County School Fund	=	\$120,797.00
State Managed Timber	=	\$88,691.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,279,311.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

**2024-2025 Transportation Grant**

Salaries	=	\$3,380,503.00
Payroll	=	\$2,464,708.00
Purchased Services	=	\$267,031.00
Supplies	=	\$894,404.00
Other	=	\$204,026.00
Garage Depreciation	=	\$629,155.00
Bus Depreciation	=	\$652,231.00
Fees Collected	=	(\$4,113.00)
Non-Reimbursable	=	(\$66,354.00)
Net Eligible Trans Expenditures	=	\$8,421,591.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,895,113.70

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 10,330.04

**2023-2024 ADMw** 10,519.34

**Extended ADMw** 10,519.34

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
Then multiply \$4,483.75 by the Extended ADMw 10519.3425 and then by the funding ratio 2.333385793944 = \$110,056,712.21

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$110,056,712.21 to the Transportation Grant \$5,895,113.70 = \$115,951,825.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$34,279,311.00 from the Total Formula Revenue \$115,951,825.91 = \$81,672,514.91

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,462

Total Formula Revenue per Extended ADMw = \$11,023

Charter Schools Rate( ORS 338.155 ) = \$10,654

**Payments**

SSF Total Paid To Date \$79,172,375

SSF Estimated Remaining Balance Due \$2,500,140.37

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$312,663.95

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Linn County, Lebanon Community SD 9 - 2101**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,135,213.00
Common School Fund	=	\$557,895.00
County School Fund	=	\$36,720.00
State Managed Timber	=	\$109,299.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,839,127.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2024-2025 Transportation Grant**

Salaries	=	\$966,608.00
Payroll	=	\$677,811.00
Purchased Services	=	\$334,310.00
Supplies	=	\$252,015.00
Other	=	\$62,196.00
Garage Depreciation	=	\$5,554.00
Bus Depreciation	=	\$399,405.00
Fees Collected	=	(\$5,677.00)
Non-Reimbursable	=	(\$104,065.00)
Net Eligible Trans Expenditures	=	\$2,588,157.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,811,709.90		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,575.77

**2023-2024 ADMw** 4,678.12

**Extended ADMw** 4,678.12

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 4678.1153 and then by the funding ratio 2.333385793944 = \$48,892,082.22

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$48,892,082.22 to the Transportation Grant \$1,811,709.90 = \$50,703,792.12

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$13,839,127.00 from the Total Formula Revenue \$50,703,792.12 = \$36,864,665.12

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,451

Total Formula Revenue per Extended ADMw = \$10,839

Charter Schools Rate( ORS 338.155 ) = \$10,685

**Payments**

SSF Total Paid To Date	\$36,836,433	SSF Estimated Remaining Balance Due	\$28,231.96
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$117,389.07

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Linn County, Sweet Home SD 55 - 2102**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,076,558.00
Common School Fund	=	\$317,170.00
County School Fund	=	\$0.00
State Managed Timber	=	\$25,002.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,418,730.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.03</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,013,957.00
Payroll	=	\$441,345.00
Purchased Services	=	\$181,907.00
Supplies	=	\$191,592.00
Other	=	\$74,050.00
Garage Depreciation	=	\$7,226.00
Bus Depreciation	=	\$208,758.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,208.00)
Net Eligible Trans Expenditures	=	\$2,051,627.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,436,138.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,624.43

**2023-2024 ADMw** 2,687.96

**Extended ADMw** 2,687.96

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
Then multiply \$4,474.25 by the Extended ADMw 2687.962 and then by the funding ratio 2.333385793944 = \$28,062,730.21

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,062,730.21 to the Transportation Grant \$1,436,138.90 = \$29,498,869.11

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,418,730.00 from the Total Formula Revenue \$29,498,869.11 = \$23,080,139.11

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,440

Total Formula Revenue per Extended ADMw = \$10,974

Charter Schools Rate( ORS 338.155 ) = \$10,693

**Payments**

SSF Total Paid To Date	\$23,059,198	SSF Estimated Remaining Balance Due	\$20,941.40
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$155,288.29

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Linn County, Scio SD 95 - 2103**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,735,560.00
Common School Fund	=	\$109,094.00
County School Fund	=	\$8,014.00
State Managed Timber	=	\$6,450.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,859,118.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

**2024-2025 Transportation Grant**

Salaries	=	\$243,950.00
Payroll	=	\$121,485.00
Purchased Services	=	\$71,935.00
Supplies	=	\$52,223.00
Other	=	\$33,012.00
Garage Depreciation	=	\$1,900.00
Bus Depreciation	=	\$128,189.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,157.00)
Net Eligible Trans Expenditures	=	\$600,537.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,375.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,510.64

**2023-2024 ADMw** 2,138.75

**Extended ADMw** 2,510.64

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25  
Then multiply \$4,467.25 by the Extended ADMw 2510.6405 and then by the funding ratio 2.333385793944 = \$26,170,458.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$26,170,458.85 to the Transportation Grant \$420,375.90 = \$26,590,834.75

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,859,118.00 from the Total Formula Revenue \$26,590,834.75 = \$24,731,716.75

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,424

Total Formula Revenue per Extended ADMw = \$10,591

Charter Schools Rate( ORS 338.155 ) = \$10,424

**Payments**

SSF Total Paid To Date	\$23,941,016	SSF Estimated Remaining Balance Due	\$790,700.53
Small HS Grant Total Paid To Date	\$41,657	Small HS Grant Estimated Remaining Balance Due	\$87.53
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Linn County, Santiam Canyon SD 129J - 2104**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,638,976.00
Common School Fund	=	\$140,220.00
County School Fund	=	\$3,384.00
State Managed Timber	=	\$455,858.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,238,438.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2024-2025 Transportation Grant**

Salaries	=	\$50,573.00
Payroll	=	\$35,025.00
Purchased Services	=	\$438,454.00
Supplies	=	\$1,028.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$11,655.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$56,528.00)
Net Eligible Trans Expenditures	=	\$480,207.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$336,144.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,809.97

**2023-2024 ADMw** 3,501.63

**Extended ADMw** 3,817.46

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
Then multiply \$4,526.25 by the Extended ADMw 3817.4613 and then by the funding ratio 2.333385793944 = \$40,318,069.61

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$40,318,069.61 to the Transportation Grant \$336,144.90 = \$40,654,214.51

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,238,438.00 from the Total Formula Revenue \$40,654,214.51 = \$37,415,776.51

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,561

Total Formula Revenue per Extended ADMw = \$10,650

Charter Schools Rate( ORS 338.155 ) = \$10,582

**Payments**

SSF Total Paid To Date \$35,047,829

SSF Estimated Remaining Balance Due \$2,367,947.83

Small HS Grant Total Paid To Date \$30,566

Small HS Grant Estimated Remaining Balance Due (\$791.69)

High Cost Disability Estimated Remaining Balance Due \$34,270.44

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Linn County, Central Linn SD 552 - 2105**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,395,314.00
Common School Fund	=	\$74,034.00
County School Fund	=	\$0.00
State Managed Timber	=	\$7,020.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,476,368.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2024-2025 Transportation Grant**

Salaries	=	\$163,179.00
Payroll	=	\$96,952.00
Purchased Services	=	\$437,822.00
Supplies	=	\$872.00
Other	=	\$20,457.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,635.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$50,379.00)
Net Eligible Trans Expenditures	=	\$685,538.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$479,876.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 638.29

**2023-2024 ADMw** 705.20

**Extended ADMw** 705.20

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
Then multiply \$4,548.00 by the Extended ADMw 705.1997 and then by the funding ratio 2.333385793944 = \$7,483,747.47

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,483,747.47 to the Transportation Grant \$479,876.60 = \$7,963,624.07

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,476,368.00 from the Total Formula Revenue \$7,963,624.07 = \$3,487,256.07

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,612

Total Formula Revenue per Extended ADMw = \$11,293

Charter Schools Rate( ORS 338.155 ) = \$11,725

**Payments**

SSF Total Paid To Date	\$3,715,370	SSF Estimated Remaining Balance Due	(\$228,114.04)
Small HS Grant Total Paid To Date	\$34,791	Small HS Grant Estimated Remaining Balance Due	(\$5,282.00)
		High Cost Disability Estimated Remaining Balance Due	\$39,181.50

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Jordan Valley SD 3 - 2107**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$279,951.00
Common School Fund	=	\$8,615.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$288,566.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2024-2025 Transportation Grant**

Salaries	=	\$40,458.00
Payroll	=	\$40,896.00
Purchased Services	=	\$71,425.00
Supplies	=	\$2,503.00
Other	=	\$6,619.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$42,795.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$41,617.00)
Net Eligible Trans Expenditures	=	\$163,079.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$130,463.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 176.34

**2023-2024 ADMw** 187.51

**Extended ADMw** 187.51

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
Then multiply \$4,488.50 by the Extended ADMw 187.51 and then by the funding ratio 2.333385793944 = \$1,963,867.63

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,963,867.63 to the Transportation Grant \$130,463.20 = \$2,094,330.83

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$288,566.00 from the Total Formula Revenue \$2,094,330.83 = \$1,805,764.83

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,473

Total Formula Revenue per Extended ADMw = \$11,169

Charter Schools Rate( ORS 338.155 ) = \$11,137

**Payments**

SSF Total Paid To Date	\$1,863,236	SSF Estimated Remaining Balance Due	(\$57,471.27)
Small HS Grant Total Paid To Date	\$3,720	Small HS Grant Estimated Remaining Balance Due	\$267.79
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Ontario SD 8C - 2108**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,136,164.00
Common School Fund	=	\$312,110.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,448,274.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.38</b>

**2024-2025 Transportation Grant**

Salaries	=	\$844,095.00
Payroll	=	\$579,858.00
Purchased Services	=	\$44,462.00
Supplies	=	\$265,596.00
Other	=	\$337,102.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$221,553.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$115,268.00)
Net Eligible Trans Expenditures	=	\$2,177,398.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,524,178.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,165.20

**2023-2024 ADMw** 3,126.02

**Extended ADMw** 3,165.20

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50  
Then multiply \$4,465.50 by the Extended ADMw 3165.2023 and then by the funding ratio 2.333385793944 = \$32,980,566.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$32,980,566.85 to the Transportation Grant \$1,524,178.60 = \$34,504,745.45

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$6,448,274.00 from the Total Formula Revenue \$34,504,745.45 = \$28,056,471.45

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,420

Total Formula Revenue per Extended ADMw = \$10,901

Charter Schools Rate( ORS 338.155 ) = \$10,420

**Payments**

SSF Total Paid To Date	\$28,024,949	SSF Estimated Remaining Balance Due	\$31,522.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$101,680.58

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Juntura SD 12 - 2109**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$98,030.00
Common School Fund	=	\$719.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$98,749.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	5.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

**2024-2025 Transportation Grant**

Salaries	=	\$6,700.00
Payroll	=	\$2,740.00
Purchased Services	=	\$13,186.00
Supplies	=	\$2,355.00
Other	=	\$3,035.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$28,016.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$25,214.40

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 34.00	<b>2023-2024 ADMw</b> 33.04	<b>Extended ADMw</b> 34.00
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75  
Then multiply \$4,310.75 by the Extended ADMw 34 and then by the funding ratio 2.333385793944 = \$341,993.86

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$341,993.86 to the Transportation Grant \$25,214.40 = \$367,208.26

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$98,749.00 from the Total Formula Revenue \$367,208.26 = \$268,459.26

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,059	Total Formula Revenue per Extended ADMw = \$10,800
Charter Schools Rate( ORS 338.155 ) = \$10,059	

**Payments**

SSF Total Paid To Date	\$269,756	SSF Estimated Remaining Balance Due	(\$1,297.17)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Nyssa SD 26 - 2110**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,423,822.00
Common School Fund	=	\$163,767.00
County School Fund	=	\$310.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,587,899.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2024-2025 Transportation Grant**

Salaries	=	\$253,512.00
Payroll	=	\$143,135.00
Purchased Services	=	\$47,609.00
Supplies	=	\$83,346.00
Other	=	\$43,056.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$127,350.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$82,075.00)
Net Eligible Trans Expenditures	=	\$615,933.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$431,153.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,547.17

**2023-2024 ADMw** 1,895.76

**Extended ADMw** 2,547.17

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
Then multiply \$4,492.75 by the Extended ADMw 2547.165 and then by the funding ratio 2.333385793944 = \$26,702,743.31

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$26,702,743.31 to the Transportation Grant \$431,153.10 = \$27,133,896.41

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,587,899.00 from the Total Formula Revenue \$27,133,896.41 = \$25,545,997.41

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,483

Total Formula Revenue per Extended ADMw = \$10,653

Charter Schools Rate( ORS 338.155 ) = \$10,483

**Payments**

SSF Total Paid To Date	\$25,025,522	SSF Estimated Remaining Balance Due	\$520,475.66
Small HS Grant Total Paid To Date	\$62,008	Small HS Grant Estimated Remaining Balance Due	(\$59.94)
		High Cost Disability Estimated Remaining Balance Due	(\$13,560.83)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Annex SD 29 - 2111**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$368,309.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$368,309.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2024-2025 Transportation Grant**

Salaries	=	\$48,171.00
Payroll	=	\$29,603.00
Purchased Services	=	\$13,600.00
Supplies	=	\$2,115.00
Other	=	\$8,975.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$35,976.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$138,440.00</b>
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$96,908.00		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 216.89

**2023-2024 ADMw** 189.73

**Extended ADMw** 216.89

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
Then multiply \$4,489.00 by the Extended ADMw 216.89 and then by the funding ratio 2.333385793944 = \$2,271,829.23

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,271,829.23 to the Transportation Grant \$96,908.00 = \$2,368,737.23

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$368,309.00 from the Total Formula Revenue \$2,368,737.23 = \$2,000,428.23

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,475

Total Formula Revenue per Extended ADMw = \$10,921

Charter Schools Rate( ORS 338.155 ) = \$10,475

**Payments**

SSF Total Paid To Date	\$2,039,210	SSF Estimated Remaining Balance Due	(\$38,781.59)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Malheur County SD 51 - 2112**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,319.00
Common School Fund	=	\$286.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$10,509.75)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,095.25</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$100.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$100.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$70.00		

**2024-2025 Extended ADMw**

**2024-2025 ADMw 0.00**

**2023-2024 ADMw 1.05**

**Extended ADMw 1.05**

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 1.05 and then by the funding ratio 2.333385793944 = \$11,025.25

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,025.25 to the Transportation Grant \$70.00 = \$11,095.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$11,095.25 from the Total Formula Revenue \$11,095.25 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,500

Total Formula Revenue per Extended ADMw = \$10,567

Charter Schools Rate( ORS 338.155 ) = #Div/0!

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Adrian SD 61 - 2113**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$571,440.00
Common School Fund	=	\$38,046.00
County School Fund	=	\$56.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$609,542.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2024-2025 Transportation Grant**

Salaries	=	\$191,273.00
Payroll	=	\$86,240.00
Purchased Services	=	\$29,050.00
Supplies	=	\$39,420.00
Other	=	\$25,880.00
Garage Depreciation	=	\$321.00
Bus Depreciation	=	\$83,474.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,118.00)
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$388,540.00</b>
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$271,978.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 430.51

**2023-2024 ADMw** 444.76

**Extended ADMw** 444.76

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
Then multiply \$4,541.00 by the Extended ADMw 444.7622 and then by the funding ratio 2.333385793944 = \$4,712,657.97

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,712,657.97 to the Transportation Grant \$271,978.00 = \$4,984,635.97

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$609,542.00 from the Total Formula Revenue \$4,984,635.97 = \$4,375,093.97

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,596

Total Formula Revenue per Extended ADMw = \$11,207

Charter Schools Rate( ORS 338.155 ) = \$10,947

**Payments**

SSF Total Paid To Date	\$4,505,090	SSF Estimated Remaining Balance Due	(\$129,995.61)
Small HS Grant Total Paid To Date	\$15,792	Small HS Grant Estimated Remaining Balance Due	(\$1,200.77)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Harper SD 66 - 2114**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$190,881.00
Common School Fund	=	\$33,103.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$223,984.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2024-2025 Transportation Grant**

Salaries	=	\$155,253.00
Payroll	=	\$91,143.00
Purchased Services	=	\$29,967.00
Supplies	=	\$54,576.00
Other	=	\$18,456.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$76,907.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$68,738.00)
Net Eligible Trans Expenditures	=	\$357,564.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$250,294.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 444.10

**2023-2024 ADMw** 441.84

**Extended ADMw** 444.10

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 444.095 and then by the funding ratio 2.333385793944 = \$4,659,993.60

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,659,993.60 to the Transportation Grant \$250,294.80 = \$4,910,288.40

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$223,984.00 from the Total Formula Revenue \$4,910,288.40 = \$4,686,304.40

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,493	Total Formula Revenue per Extended ADMw =	\$11,057
Charter Schools Rate( ORS 338.155 ) =	\$10,493		

**Payments**

SSF Total Paid To Date	\$4,722,172	SSF Estimated Remaining Balance Due	(\$35,867.34)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Arock SD 81 - 2115**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$109,392.00
Common School Fund	=	\$1,960.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$111,352.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.50
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2024-2025 Transportation Grant**

Salaries	=	\$43,441.00
Payroll	=	\$54,707.00
Purchased Services	=	\$6,148.00
Supplies	=	\$12,435.00
Other	=	\$5,516.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,520.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,789.00)
Net Eligible Trans Expenditures	=	\$121,978.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$109,780.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 38.78

**2023-2024 ADMw** 38.61

**Extended ADMw** 38.78

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
Then multiply \$4,548.25 by the Extended ADMw 38.775 and then by the funding ratio 2.333385793944 = \$411,512.17

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$411,512.17 to the Transportation Grant \$109,780.20 = \$521,292.37

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$111,352.00 from the Total Formula Revenue \$521,292.37 = \$409,940.37

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,613

Total Formula Revenue per Extended ADMw = \$13,444

Charter Schools Rate( ORS 338.155 ) = \$10,613

**Payments**

SSF Total Paid To Date	\$408,649	SSF Estimated Remaining Balance Due	\$1,291.84
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Malheur County, Vale SD 84 - 2116**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,462,141.00
Common School Fund	=	\$129,669.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,591,810.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.31</b>

**2024-2025 Transportation Grant**

Salaries	=	\$332,984.00
Payroll	=	\$183,067.00
Purchased Services	=	\$17,591.00
Supplies	=	\$122,713.00
Other	=	\$54,478.00
Garage Depreciation	=	\$1,928.00
Bus Depreciation	=	\$122,006.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$121,642.00)
Net Eligible Trans Expenditures	=	\$713,125.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$499,187.50		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,160.85

**2023-2024 ADMw** 1,209.29

**Extended ADMw** 1,209.29

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75  
Then multiply \$4,507.75 by the Extended ADMw 1209.2917 and then by the funding ratio 2.333385793944 = \$12,719,716.85

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,719,716.85 to the Transportation Grant \$499,187.50 = \$13,218,904.35

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,591,810.00 from the Total Formula Revenue \$13,218,904.35 = \$10,627,094.35

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,518

Total Formula Revenue per Extended ADMw = \$10,931

Charter Schools Rate( ORS 338.155 ) = \$10,957

**Payments**

SSF Total Paid To Date	\$10,739,050	SSF Estimated Remaining Balance Due	(\$111,955.25)
Small HS Grant Total Paid To Date	\$52,630	Small HS Grant Estimated Remaining Balance Due	\$1,257.74
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, Gervais SD 1 - 2137**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,642,759.00
Common School Fund	=	\$131,470.00
County School Fund	=	\$10,910.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,785,139.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2024-2025 Transportation Grant**

Salaries	=	\$8,654.00
Payroll	=	\$4,070.00
Purchased Services	=	\$1,034,496.00
Supplies	=	\$322.00
Other	=	\$0.00
Garage Depreciation	=	\$7,046.00
Bus Depreciation	=	\$1,300.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,885.00)
Net Eligible Trans Expenditures	=	\$992,003.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$694,402.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,634.36

**2023-2024 ADMw** 1,611.53

**Extended ADMw** 1,634.36

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
Then multiply \$4,481.00 by the Extended ADMw 1634.3619 and then by the funding ratio 2.333385793944 = \$17,088,727.44

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$17,088,727.44 to the Transportation Grant \$694,402.10 = \$17,783,129.54

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,785,139.00 from the Total Formula Revenue \$17,783,129.54 = \$13,997,990.54

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,456

Total Formula Revenue per Extended ADMw = \$10,881

Charter Schools Rate( ORS 338.155 ) = \$10,456

**Payments**

SSF Total Paid To Date	\$13,828,080	SSF Estimated Remaining Balance Due	\$169,910.22
Small HS Grant Total Paid To Date	\$57,925	Small HS Grant Estimated Remaining Balance Due	\$1,380.63
		High Cost Disability Estimated Remaining Balance Due	(\$8,272.93)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, Silver Falls SD 4J - 2138**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,079,353.00
Common School Fund	=	\$527,407.00
County School Fund	=	\$42,040.00
State Managed Timber	=	\$356.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,649,156.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.00</b>

**2024-2025 Transportation Grant**

Salaries	=	\$59,057.00
Payroll	=	\$41,746.00
Purchased Services	=	\$3,863,208.00
Supplies	=	\$215.00
Other	=	\$27.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$2,274.00)
Net Eligible Trans Expenditures	=	\$3,961,979.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,773,385.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,275.43

**2023-2024 ADMw** 4,356.22

**Extended ADMw** 4,356.22

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00  
Then multiply \$4,550.00 by the Extended ADMw 4356.2215 and then by the funding ratio 2.333385793944 = \$46,249,591.40

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$46,249,591.40 to the Transportation Grant \$2,773,385.30 = \$49,022,976.70

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,649,156.00 from the Total Formula Revenue \$49,022,976.70 = \$38,373,820.70

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,617

Total Formula Revenue per Extended ADMw = \$11,254

Charter Schools Rate( ORS 338.155 ) = \$10,818

**Payments**

SSF Total Paid To Date	\$38,166,123	SSF Estimated Remaining Balance Due	\$207,697.72
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$53,245.14

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, Cascade SD 5 - 2139**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,315,666.00
Common School Fund	=	\$377,804.00
County School Fund	=	\$32,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,725,570.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2024-2025 Transportation Grant**

Salaries	=	\$31,076.00
Payroll	=	\$19,917.00
Purchased Services	=	\$2,172,503.00
Supplies	=	\$169,445.00
Other	=	\$0.00
Garage Depreciation	=	\$4,780.00
Bus Depreciation	=	\$1,417.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$95,886.00)
Net Eligible Trans Expenditures	=	\$2,303,252.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,612,276.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,226.87

**2023-2024 ADMw** 3,202.34

**Extended ADMw** 3,226.87

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
Then multiply \$4,516.25 by the Extended ADMw 3226.8729 and then by the funding ratio 2.333385793944 = \$34,005,282.24

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$34,005,282.24 to the Transportation Grant \$1,612,276.40 = \$35,617,558.64

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,725,570.00 from the Total Formula Revenue \$35,617,558.64 = \$27,891,988.64

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,538

Total Formula Revenue per Extended ADMw = \$11,038

Charter Schools Rate( ORS 338.155 ) = \$10,538

**Payments**

SSF Total Paid To Date	\$26,880,118	SSF Estimated Remaining Balance Due	\$1,011,870.36
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$71,149.22

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, Jefferson SD 14J - 2140**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,864,053.00
Common School Fund	=	\$152,485.00
County School Fund	=	\$8,145.00
State Managed Timber	=	\$281.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,041.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,028,005.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.46</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$843,908.00
Supplies	=	\$12.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$21,991.00)
Net Eligible Trans Expenditures	=	\$821,929.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$575,350.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 911.44

**2023-2024 ADMw** 935.48

**Extended ADMw** 935.48

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.46 by \$25 then add \$4500 to the result = \$4,536.50  
Then multiply \$4,536.50 by the Extended ADMw 935.4843 and then by the funding ratio 2.333385793944 = \$9,902,479.86

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,902,479.86 to the Transportation Grant \$575,350.30 = \$10,477,830.16

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,028,005.00 from the Total Formula Revenue \$10,477,830.16 = \$7,449,825.16

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,585

Total Formula Revenue per Extended ADMw = \$11,200

Charter Schools Rate( ORS 338.155 ) = \$10,865

**Payments**

SSF Total Paid To Date	\$7,517,664	SSF Estimated Remaining Balance Due	(\$67,838.60)
Small HS Grant Total Paid To Date	\$42,512	Small HS Grant Estimated Remaining Balance Due	\$3,940.61
		High Cost Disability Estimated Remaining Balance Due	\$65,209.77

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, North Marion SD 15 - 2141**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,632,966.00
Common School Fund	=	\$228,203.00
County School Fund	=	\$18,937.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,880,106.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$2,453,907.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,327.00)
Net Eligible Trans Expenditures	=	\$2,370,580.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,659,406.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,014.35

**2023-2024 ADMw** 2,054.78

**Extended ADMw** 2,054.78

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
Then multiply \$4,512.25 by the Extended ADMw 2054.7782 and then by the funding ratio 2.333385793944 = \$21,634,389.91

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$21,634,389.91 to the Transportation Grant \$1,659,406.00 = \$23,293,795.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,880,106.00 from the Total Formula Revenue \$23,293,795.91 = \$18,413,689.91

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,529

Total Formula Revenue per Extended ADMw = \$11,336

Charter Schools Rate( ORS 338.155 ) = \$10,740

**Payments**

SSF Total Paid To Date	\$18,297,419	SSF Estimated Remaining Balance Due	\$116,271.17
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$146,821.02

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, Salem-Keizer SD 24J - 2142**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$103,066,153.00
Common School Fund	=	\$5,430,404.00
County School Fund	=	\$389,535.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$108,886,092.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2024-2025 Transportation Grant**

Salaries	=	\$15,524,644.00
Payroll	=	\$11,292,485.00
Purchased Services	=	\$1,844,678.00
Supplies	=	\$790,636.00
Other	=	\$809,286.00
Garage Depreciation	=	\$1,671,730.00
Bus Depreciation	=	\$3,921,539.00
Fees Collected	=	(\$5,951.00)
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$35,849,047.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$25,094,332.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 48,479.48

**2023-2024 ADMw** 49,039.01

**Extended ADMw** 49,039.01

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
Then multiply \$4,502.00 by the Extended ADMw 49039.0128 and then by the funding ratio 2.333385793944 = \$515,150,065.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$515,150,065.05 to the Transportation Grant \$25,094,332.90 = \$540,244,397.95

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$108,886,092.00 from the Total Formula Revenue \$540,244,397.95 = \$431,358,305.95

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,505

Total Formula Revenue per Extended ADMw = \$11,017

Charter Schools Rate( ORS 338.155 ) = \$10,626

**Payments**

SSF Total Paid To Date \$426,572,002

SSF Estimated Remaining Balance Due \$4,786,303.88

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due \$885,168.34

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, North Santiam SD 29J - 2143**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,612,025.00
Common School Fund	=	\$284,799.00
County School Fund	=	\$28,247.00
State Managed Timber	=	\$1,890.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,980.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,933,941.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.65</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,437,522.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$90,475.00)
Net Eligible Trans Expenditures	=	\$1,347,047.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$942,932.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,482.18

**2023-2024 ADMw** 2,411.62

**Extended ADMw** 2,482.18

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.65 by \$25 then add \$4500 to the result = \$4,433.75  
Then multiply \$4,433.75 by the Extended ADMw 2482.1839 and then by the funding ratio 2.333385793944 = \$25,679,804.04

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,679,804.04 to the Transportation Grant \$942,932.90 = \$26,622,736.94

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,933,941.00 from the Total Formula Revenue \$26,622,736.94 = \$18,688,795.94

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,346

Total Formula Revenue per Extended ADMw = \$10,726

Charter Schools Rate( ORS 338.155 ) = \$10,346

**Payments**

SSF Total Paid To Date	\$18,292,288	SSF Estimated Remaining Balance Due	\$396,507.51
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$110,969.44

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, St Paul SD 45 - 2144**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,001,195.00
Common School Fund	=	\$32,074.00
County School Fund	=	\$2,734.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,036,003.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2024-2025 Transportation Grant**

Salaries	=	\$91,371.00
Payroll	=	\$53,027.00
Purchased Services	=	\$17,860.00
Supplies	=	\$28,286.00
Other	=	\$8,249.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$20,508.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$39,246.00)
Net Eligible Trans Expenditures	=	\$180,055.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$126,038.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 424.20

**2023-2024 ADMw** 411.59

**Extended ADMw** 424.20

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
Then multiply \$4,545.25 by the Extended ADMw 424.2008 and then by the funding ratio 2.333385793944 = \$4,498,998.08

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,498,998.08 to the Transportation Grant \$126,038.50 = \$4,625,036.58

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,036,003.00 from the Total Formula Revenue \$4,625,036.58 = \$3,589,033.58

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,606

Total Formula Revenue per Extended ADMw = \$10,903

Charter Schools Rate( ORS 338.155 ) = \$10,606

**Payments**

SSF Total Paid To Date	\$3,556,845	SSF Estimated Remaining Balance Due	\$32,188.86
Small HS Grant Total Paid To Date	\$18,451	Small HS Grant Estimated Remaining Balance Due	\$928.20
		High Cost Disability Estimated Remaining Balance Due	(\$6,818.28)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, Mt Angel SD 91 - 2145**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,672,618.00
Common School Fund	=	\$92,250.00
County School Fund	=	\$7,589.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,772,457.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.10</b>

**2024-2025 Transportation Grant**

Salaries	=	\$187,947.00
Payroll	=	\$124,454.00
Purchased Services	=	\$44,264.00
Supplies	=	\$32,891.00
Other	=	\$1,224.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$17,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$48,507.00)
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$359,515.00</b>
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$251,660.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 899.57

**2023-2024 ADMw** 876.86

**Extended ADMw** 899.57

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.1 by \$25 then add \$4500 to the result = \$4,552.50  
Then multiply \$4,552.50 by the Extended ADMw 899.5726 and then by the funding ratio 2.333385793944 = \$9,555,924.79

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,555,924.79 to the Transportation Grant \$251,660.50 = \$9,807,585.29

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,772,457.00 from the Total Formula Revenue \$9,807,585.29 = \$8,035,128.29

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,623

Total Formula Revenue per Extended ADMw = \$10,902

Charter Schools Rate( ORS 338.155 ) = \$10,623

**Payments**

SSF Total Paid To Date	\$8,227,507	SSF Estimated Remaining Balance Due	(\$192,379.17)
Small HS Grant Total Paid To Date	\$35,446	Small HS Grant Estimated Remaining Balance Due	\$5,466.81
		High Cost Disability Estimated Remaining Balance Due	\$31,714.73

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Marion County, Woodburn SD 103 - 2146**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,979,282.00
Common School Fund	=	\$731,814.00
County School Fund	=	\$61,507.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,772,603.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2024-2025 Transportation Grant**

Salaries	=	\$48,323.00
Payroll	=	\$28,973.00
Purchased Services	=	\$4,869,128.00
Supplies	=	\$4,139.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$25,622.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$77,206.00)
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$4,898,979.00</b>
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,429,285.30		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,286.20      **2023-2024 ADMw** 7,210.63      **Extended ADMw** 7,286.20

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
Then multiply \$4,492.75 by the Extended ADMw 7286.2019 and then by the funding ratio 2.333385793944 = \$76,383,579.00

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$76,383,579.00 to the Transportation Grant \$3,429,285.30 = \$79,812,864.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$12,772,603.00 from the Total Formula Revenue \$79,812,864.30 = \$67,040,261.30

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,483      Total Formula Revenue per Extended ADMw = \$10,954  
Charter Schools Rate( ORS 338.155 ) = \$10,483

**Payments**

SSF Total Paid To Date	\$68,065,121	SSF Estimated Remaining Balance Due (\$1,024,860.13)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due \$0.00
		High Cost Disability Estimated Remaining Balance Due \$143,691.17

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Morrow County, Morrow SD 1 - 2147**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,046,614.00
Common School Fund	=	\$288,279.00
County School Fund	=	\$331.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$347,887.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,683,111.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.05</b>

**2024-2025 Transportation Grant**

Salaries	=	\$3,900.00
Payroll	=	\$1,351.00
Purchased Services	=	\$1,792,759.00
Supplies	=	\$6,092.00
Other	=	\$1,203.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,805,305.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,263,713.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,976.84

**2023-2024 ADMw** 2,982.51

**Extended ADMw** 2,982.51

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75  
Then multiply \$4,448.75 by the Extended ADMw 2982.5124 and then by the funding ratio 2.333385793944 = \$30,960,417.50

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$30,960,417.50 to the Transportation Grant \$1,263,713.50 = \$32,224,131.00

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$14,683,111.00 from the Total Formula Revenue \$32,224,131.00 = \$17,541,020.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,381

Total Formula Revenue per Extended ADMw = \$10,804

Charter Schools Rate( ORS 338.155 ) = \$10,400

**Payments**

SSF Total Paid To Date	\$17,788,423	SSF Estimated Remaining Balance Due	(\$247,402.61)
Small HS Grant Total Paid To Date	\$123,897	Small HS Grant Estimated Remaining Balance Due	\$5,093.65
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Morrow County, Ione SD R2 - 3997**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$885,501.00
Common School Fund	=	\$15,901.00
County School Fund	=	\$15,253.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$916,655.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.21</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$438,710.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,932.00)
Net Eligible Trans Expenditures	=	\$427,778.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.20		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 249.56

**2023-2024 ADMw** 261.13

**Extended ADMw** 261.13

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.21 by \$25 then add \$4500 to the result = \$4,419.75  
Then multiply \$4,419.75 by the Extended ADMw 261.126 and then by the funding ratio 2.333385793944 = \$2,692,987.70

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$2,692,987.70 to the Transportation Grant \$385,000.20 = \$3,077,987.90

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$916,655.00 from the Total Formula Revenue \$3,077,987.90 = \$2,161,332.90

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,313

Total Formula Revenue per Extended ADMw = \$11,787

Charter Schools Rate( ORS 338.155 ) = \$10,791

**Payments**

SSF Total Paid To Date	\$2,232,780	SSF Estimated Remaining Balance Due	(\$71,447.00)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Multnomah County, Portland SD 1J - 2180**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$322,218,433.00
Common School Fund	=	\$6,604,823.00
County School Fund	=	\$5,880.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$328,829,136.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2024-2025 Transportation Grant**

Salaries	=	\$7,221,580.00
Payroll	=	\$3,896,526.00
Purchased Services	=	\$36,068,300.00
Supplies	=	\$828,117.00
Other	=	\$121,849.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$527,777.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$48,664,149.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$34,064,904.30

**2024-2025 Extended ADMw**

<b>2024-2025 ADMw</b> 52,519.15	<b>2023-2024 ADMw</b> 52,999.01	<b>Extended ADMw</b> 52,999.01
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**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
 Then multiply \$4,503.75 by the Extended ADMw 52999.0142 and then by the funding ratio 2.333385793944 = \$556,965,912.52

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$556,965,912.52 to the Transportation Grant \$34,064,904.30 = \$591,030,816.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$328,829,136.00 from the Total Formula Revenue \$591,030,816.82 = \$262,201,680.82

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,509	Total Formula Revenue per Extended ADMw = \$11,152
Charter Schools Rate( ORS 338.155 ) = \$10,605	

**Payments**

SSF Total Paid To Date \$267,270,113	SSF Estimated Remaining Balance Due (\$5,068,432.04)
Small HS Grant Total Paid To Date \$0	Small HS Grant Estimated Remaining Balance Due \$0.00
	High Cost Disability Estimated Remaining Balance Due (\$2,161,214.13)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Multnomah County, Parkrose SD 3 - 2181**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,081,646.00
Common School Fund	=	\$428,194.00
County School Fund	=	\$288.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,510,128.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.34</b>

**2024-2025 Transportation Grant**

Salaries	=	\$637,668.00
Payroll	=	\$331,519.00
Purchased Services	=	\$1,076,749.00
Supplies	=	\$76,513.00
Other	=	\$68,205.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$213,681.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$49,379.00)
Net Eligible Trans Expenditures	=	\$2,354,956.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,648,469.20		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,516.40

**2023-2024 ADMw** 3,550.56

**Extended ADMw** 3,550.56

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50  
Then multiply \$4,441.50 by the Extended ADMw 3550.5584 and then by the funding ratio 2.333385793944 = \$36,797,039.27

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,797,039.27 to the Transportation Grant \$1,648,469.20 = \$38,445,508.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$22,510,128.00 from the Total Formula Revenue \$38,445,508.47 = \$15,935,380.47

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,364

Total Formula Revenue per Extended ADMw = \$10,828

Charter Schools Rate( ORS 338.155 ) = \$10,464

**Payments**

SSF Total Paid To Date	\$15,901,860	SSF Estimated Remaining Balance Due	\$33,520.31
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$260,699.22

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Multnomah County, Reynolds SD 7 - 2182**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,631,532.00
Common School Fund	=	\$1,450,960.00
County School Fund	=	\$36,469.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,118,961.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.92</b>

**2024-2025 Transportation Grant**

Salaries	=	\$4,443,999.00
Payroll	=	\$2,854,356.00
Purchased Services	=	\$486,093.00
Supplies	=	\$783,677.00
Other	=	\$253,385.00
Garage Depreciation	=	\$99,107.00
Bus Depreciation	=	\$779,350.00
Fees Collected	=	(\$331,269.00)
Non-Reimbursable	=	(\$71,208.00)
<b>Net Eligible Trans Expenditures</b>	<b>=</b>	<b>\$9,297,490.00</b>
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,508,243.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 13,107.97      **2023-2024 ADMw** 12,816.28      **Extended ADMw** 13,107.97

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00  
Then multiply \$4,477.00 by the Extended ADMw 13107.9669 and then by the funding ratio 2.333385793944 = \$136,933,270.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$136,933,270.18 to the Transportation Grant \$6,508,243.00 = \$143,441,513.18

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$35,118,961.00 from the Total Formula Revenue \$143,441,513.18 = \$108,322,552.18

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,447      Total Formula Revenue per Extended ADMw = \$10,943  
Charter Schools Rate( ORS 338.155 ) = \$10,447

**Payments**

SSF Total Paid To Date	\$108,465,494	SSF Estimated Remaining Balance Due	(\$142,941.83)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$165,091.98)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,828,839.00
Common School Fund	=	\$1,715,975.00
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,545,164.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.91</b>

**2024-2025 Transportation Grant**

Salaries	=	\$87,127.00
Payroll	=	\$54,892.00
Purchased Services	=	\$13,825,088.00
Supplies	=	\$2,228.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$15,308.00)
Non-Reimbursable	=	(\$87,813.00)
Net Eligible Trans Expenditures	=	\$13,866,214.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,706,349.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 14,035.14

**2023-2024 ADMw** 13,872.40

**Extended ADMw** 14,035.14

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.91 by \$25 then add \$4500 to the result = \$4,477.25  
Then multiply \$4,477.25 by the Extended ADMw 14035.1402 and then by the funding ratio 2.333385793944 = \$146,627,236.64

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$146,627,236.64 to the Transportation Grant \$9,706,349.80 = \$156,333,586.44

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$38,545,164.00 from the Total Formula Revenue \$156,333,586.44 = \$117,788,422.44

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,447

Total Formula Revenue per Extended ADMw = \$11,139

Charter Schools Rate( ORS 338.155 ) = \$10,447

**Payments**

SSF Total Paid To Date \$115,188,829

SSF Estimated Remaining Balance Due \$2,599,593.33

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due (\$207,023.89)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Multnomah County, Centennial SD 28J - 2185**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,493,519.00
Common School Fund	=	\$810,091.00
County School Fund	=	\$561.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,304,171.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.91</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,605,184.00
Payroll	=	\$967,263.00
Purchased Services	=	\$892,659.00
Supplies	=	\$229,183.00
Other	=	\$1,081.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$419,274.00
Fees Collected	=	(\$170,691.00)
Non-Reimbursable	=	(\$69,226.00)
Net Eligible Trans Expenditures	=	\$3,874,727.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,712,308.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,935.31

**2023-2024 ADMw** 6,992.91

**Extended ADMw** 6,992.91

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75  
Then multiply \$4,522.75 by the Extended ADMw 6992.9077 and then by the funding ratio 2.333385793944 = \$73,798,396.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$73,798,396.88 to the Transportation Grant \$2,712,308.90 = \$76,510,705.78

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$17,304,171.00 from the Total Formula Revenue \$76,510,705.78 = \$59,206,534.78

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,553

Total Formula Revenue per Extended ADMw = \$10,941

Charter Schools Rate( ORS 338.155 ) = \$10,641

**Payments**

SSF Total Paid To Date	\$59,081,444	SSF Estimated Remaining Balance Due	\$125,090.88
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$583,054.05)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Multnomah County, Corbett SD 39 - 2186**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,083,835.00
Common School Fund	=	\$77,560.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,161,395.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

**2024-2025 Transportation Grant**

Salaries	=	\$431,050.00
Payroll	=	\$313,323.00
Purchased Services	=	\$15,320.00
Supplies	=	\$31,398.00
Other	=	\$13,686.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$160,059.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$55,529.00)
Net Eligible Trans Expenditures	=	\$909,307.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$636,514.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,245.57      **2023-2024 ADMw** 1,226.35      **Extended ADMw** 1,245.57

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
Then multiply \$4,465.00 by the Extended ADMw 1245.5693 and then by the funding ratio 2.333385793944 = \$12,977,047.92

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,977,047.92 to the Transportation Grant \$636,514.90 = \$13,613,562.82

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,161,395.00 from the Total Formula Revenue \$13,613,562.82 = \$11,452,167.82

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,419      Total Formula Revenue per Extended ADMw = \$10,930  
Charter Schools Rate( ORS 338.155 ) = \$10,419

**Payments**

SSF Total Paid To Date	\$11,304,743	SSF Estimated Remaining Balance Due	\$147,424.87
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$20,182.49)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Multnomah County, David Douglas SD 40 - 2187**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,494,537.00
Common School Fund	=	\$1,316,085.00
County School Fund	=	\$890.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,811,512.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.64</b>

**2024-2025 Transportation Grant**

Salaries	=	\$2,810,381.00
Payroll	=	\$1,862,204.00
Purchased Services	=	\$183,765.00
Supplies	=	\$364,554.00
Other	=	\$133,740.00
Garage Depreciation	=	\$22,419.00
Bus Depreciation	=	\$590,629.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$32,376.00)
Net Eligible Trans Expenditures	=	\$5,935,316.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,154,721.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 11,484.91

**2023-2024 ADMw** 11,256.63

**Extended ADMw** 11,484.91

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00  
Then multiply \$4,516.00 by the Extended ADMw 11484.9089 and then by the funding ratio 2.333385793944 = \$121,023,034.30

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$121,023,034.30 to the Transportation Grant \$4,154,721.20 = \$125,177,755.50

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$21,811,512.00 from the Total Formula Revenue \$125,177,755.50 = \$103,366,243.50

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,538

Total Formula Revenue per Extended ADMw = \$10,899

Charter Schools Rate( ORS 338.155 ) = \$10,538

**Payments**

SSF Total Paid To Date	\$102,491,556	SSF Estimated Remaining Balance Due	\$874,687.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$211,103.61)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Multnomah County, Riverdale SD 51J - 2188**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,155,349.00
Common School Fund	=	\$72,366.00
County School Fund	=	\$51.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,227,766.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.28</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$390,463.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$28,919.00)
Net Eligible Trans Expenditures	=	\$361,544.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,080.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 610.20

**2023-2024 ADMw** 615.26

**Extended ADMw** 615.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.28 by \$25 then add \$4500 to the result = \$4,657.00  
Then multiply \$4,657.00 by the Extended ADMw 615.2561 and then by the funding ratio 2.333385793944 = \$6,685,728.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,685,728.18 to the Transportation Grant \$253,080.80 = \$6,938,808.98

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,227,766.00 from the Total Formula Revenue \$6,938,808.98 = \$3,711,042.98

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,867

Total Formula Revenue per Extended ADMw = \$11,278

Charter Schools Rate( ORS 338.155 ) = \$10,957

**Payments**

SSF Total Paid To Date	\$3,643,100	SSF Estimated Remaining Balance Due	\$67,943.12
Small HS Grant Total Paid To Date	\$22,655	Small HS Grant Estimated Remaining Balance Due	(\$814.66)
		High Cost Disability Estimated Remaining Balance Due	\$13,841.33

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Polk County, Dallas SD 2 - 2190**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,824,884.00
Common School Fund	=	\$468,422.00
County School Fund	=	\$54,737.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,348,043.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2024-2025 Transportation Grant**

Salaries	=	\$44,703.00
Payroll	=	\$20,959.00
Purchased Services	=	\$2,525,420.00
Supplies	=	\$619.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$67,208.00)
Net Eligible Trans Expenditures	=	\$2,524,493.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,767,145.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,435.09      **2023-2024 ADMw** 3,526.14      **Extended ADMw** 3,526.14

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
Then multiply \$4,479.25 by the Extended ADMw 3526.1419 and then by the funding ratio 2.333385793944 = \$36,854,594.50

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,854,594.50 to the Transportation Grant \$1,767,145.10 = \$38,621,739.60

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,348,043.00 from the Total Formula Revenue \$38,621,739.60 = \$28,273,696.60

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,452      Total Formula Revenue per Extended ADMw = \$10,953  
Charter Schools Rate( ORS 338.155 ) = \$10,729

**Payments**

SSF Total Paid To Date	\$28,460,489	SSF Estimated Remaining Balance Due	(\$186,791.91)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$333,982.16

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Polk County, Central SD 13J - 2191**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,308,104.00
Common School Fund	=	\$476,696.00
County School Fund	=	\$510.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,785,310.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

**2024-2025 Transportation Grant**

Salaries	=	\$948,754.00
Payroll	=	\$584,121.00
Purchased Services	=	\$214,842.00
Supplies	=	\$207,691.00
Other	=	\$114,849.00
Garage Depreciation	=	\$3,747.00
Bus Depreciation	=	\$198,399.00
Fees Collected	=	(\$47,062.00)
Non-Reimbursable	=	(\$46,642.00)
Net Eligible Trans Expenditures	=	\$2,178,699.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,525,089.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,755.49      **2023-2024 ADMw** 3,797.38      **Extended ADMw** 3,797.38

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50  
Then multiply \$4,474.50 by the Extended ADMw 3797.3794 and then by the funding ratio 2.333385793944 = \$39,647,431.00

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$39,647,431.00 to the Transportation Grant \$1,525,089.30 = \$41,172,520.30

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,785,310.00 from the Total Formula Revenue \$41,172,520.30 = \$32,387,210.30

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,441      Total Formula Revenue per Extended ADMw = \$10,842  
Charter Schools Rate( ORS 338.155 ) = \$10,557

**Payments**

SSF Total Paid To Date	\$32,539,498	SSF Estimated Remaining Balance Due	(\$152,287.48)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$152,592.19

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Polk County, Perrydale SD 21 - 2192**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$615,261.00
Common School Fund	=	\$44,486.00
County School Fund	=	\$48.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$659,795.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$157,706.00
Supplies	=	\$78.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$14,197.00)
Net Eligible Trans Expenditures	=	\$143,587.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$100,510.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 455.34

**2023-2024 ADMw** 458.59

**Extended ADMw** 458.59

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
Then multiply \$4,485.75 by the Extended ADMw 458.585 and then by the funding ratio 2.333385793944 = \$4,800,002.47

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,800,002.47 to the Transportation Grant \$100,510.90 = \$4,900,513.37

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$659,795.00 from the Total Formula Revenue \$4,900,513.37 = \$4,240,718.37

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,467

Total Formula Revenue per Extended ADMw = \$10,686

Charter Schools Rate( ORS 338.155 ) = \$10,541

**Payments**

SSF Total Paid To Date	\$4,213,717	SSF Estimated Remaining Balance Due	\$27,001.05
Small HS Grant Total Paid To Date	\$17,538	Small HS Grant Estimated Remaining Balance Due	(\$387.39)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Polk County, Falls City SD 57 - 2193**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$473,001.00
Common School Fund	=	\$27,445.00
County School Fund	=	\$30.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$500,476.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.54</b>

**2024-2025 Transportation Grant**

Salaries	=	\$427,526.00
Payroll	=	\$221,377.00
Purchased Services	=	\$25,553.00
Supplies	=	\$50,821.00
Other	=	\$3,452.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$81,581.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$38,967.00)
Net Eligible Trans Expenditures	=	\$771,343.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$694,208.70

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 333.69

**2023-2024 ADMw** 336.40

**Extended ADMw** 336.40

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.54 by \$25 then add \$4500 to the result = \$4,336.50  
Then multiply \$4,336.50 by the Extended ADMw 336.4023 and then by the funding ratio 2.333385793944 = \$3,403,963.20

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,403,963.20 to the Transportation Grant \$694,208.70 = \$4,098,171.90

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$500,476.00 from the Total Formula Revenue \$4,098,171.90 = \$3,597,695.90

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,119

Total Formula Revenue per Extended ADMw = \$12,182

Charter Schools Rate( ORS 338.155 ) = \$10,201

**Payments**

SSF Total Paid To Date	\$3,499,433	SSF Estimated Remaining Balance Due	\$98,263.33
Small HS Grant Total Paid To Date	\$11,128	Small HS Grant Estimated Remaining Balance Due	(\$517.48)
		High Cost Disability Estimated Remaining Balance Due	\$63,960.69

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Sherman County, Sherman County SD - 2195**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,706,758.00
Common School Fund	=	\$32,449.00
County School Fund	=	\$32,413.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$146,704.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,918,324.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

**2024-2025 Transportation Grant**

Salaries	=	\$6,121.00
Payroll	=	\$2,965.00
Purchased Services	=	\$865,198.00
Supplies	=	\$571.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$73,064.00)
Net Eligible Trans Expenditures	=	\$801,791.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$721,611.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 421.78

**2023-2024 ADMw** 429.69

**Extended ADMw** 429.69

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50  
Then multiply \$4,455.50 by the Extended ADMw 429.6911 and then by the funding ratio 2.333385793944 = \$4,467,240.73

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,467,240.73 to the Transportation Grant \$721,611.90 = \$5,188,852.63

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,918,324.00 from the Total Formula Revenue \$5,188,852.63 = \$1,270,528.63

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,396

Total Formula Revenue per Extended ADMw = \$12,076

Charter Schools Rate( ORS 338.155 ) = \$10,591

**Payments**

SSF Total Paid To Date	\$684,036	SSF Estimated Remaining Balance Due	\$586,492.25
Small HS Grant Total Paid To Date	\$13,715	Small HS Grant Estimated Remaining Balance Due	(\$952.50)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Tillamook County, Tillamook SD 9 - 2197**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,608,442.00
Common School Fund	=	\$271,257.00
County School Fund	=	\$0.00
State Managed Timber	=	\$5,303,305.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,183,004.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.65</b>

**2024-2025 Transportation Grant**

Salaries	=	\$758,092.00
Payroll	=	\$627,303.00
Purchased Services	=	\$73,685.00
Supplies	=	\$189,592.00
Other	=	\$68,931.00
Garage Depreciation	=	\$3,364.00
Bus Depreciation	=	\$293,135.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$125,999.00)
Net Eligible Trans Expenditures	=	\$1,888,103.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,321,672.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,413.25

**2023-2024 ADMw** 2,457.65

**Extended ADMw** 2,457.65

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.65 by \$25 then add \$4500 to the result = \$4,408.75  
Then multiply \$4,408.75 by the Extended ADMw 2457.653 and then by the funding ratio 2.333385793944 = \$25,282,649.64

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,282,649.64 to the Transportation Grant \$1,321,672.10 = \$26,604,321.74

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$16,183,004.00 from the Total Formula Revenue \$26,604,321.74 = \$10,421,317.74

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,287

Total Formula Revenue per Extended ADMw = \$10,825

Charter Schools Rate( ORS 338.155 ) = \$10,477

**Payments**

SSF Total Paid To Date	\$10,517,320	SSF Estimated Remaining Balance Due	(\$96,002.10)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$400.34

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,825,341.00
Common School Fund	=	\$91,466.00
County School Fund	=	\$808,523.00
State Managed Timber	=	\$2,601,327.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$4,840,191.39)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,486,465.61</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$1,282,397.00
Supplies	=	\$3,707.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$114,054.00)
Net Eligible Trans Expenditures	=	\$1,172,050.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$820,435.00		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 912.39

**2023-2024 ADMw** 890.19

**Extended ADMw** 912.39

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
Then multiply \$4,540.25 by the Extended ADMw 912.3928 and then by the funding ratio 2.333385793944 = \$9,666,030.61

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,666,030.61 to the Transportation Grant \$820,435.00 = \$10,486,465.61

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$10,486,465.61 from the Total Formula Revenue \$10,486,465.61 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,594

Total Formula Revenue per Extended ADMw = \$11,493

Charter Schools Rate( ORS 338.155 ) = \$10,594

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$43,873	Small HS Grant Estimated Remaining Balance Due	(\$1,036.08)
		High Cost Disability Estimated Remaining Balance Due	\$20,025.97

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,619,793.00
Common School Fund	=	\$67,913.00
County School Fund	=	\$490,444.00
State Managed Timber	=	\$1,496,663.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,796,176.75)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,878,636.25</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2024-2025 Transportation Grant**

Salaries	=	\$256,143.00
Payroll	=	\$192,434.00
Purchased Services	=	\$67,184.00
Supplies	=	\$82,081.00
Other	=	\$4,131.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$90,530.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$80,059.00)
Net Eligible Trans Expenditures	=	\$612,444.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$428,710.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 672.37

**2023-2024 ADMw** 712.79

**Extended ADMw** 712.79

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
Then multiply \$4,479.25 by the Extended ADMw 712.7875 and then by the funding ratio 2.333385793944 = \$7,449,925.45

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,449,925.45 to the Transportation Grant \$428,710.80 = \$7,878,636.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,878,636.25 from the Total Formula Revenue \$7,878,636.25 = \$0.00

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,452

Total Formula Revenue per Extended ADMw = \$11,053

Charter Schools Rate( ORS 338.155 ) = \$11,080

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date	\$29,187	Small HS Grant Estimated Remaining Balance Due	\$1,134.48
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Helix SD 1 - 2201**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$737,209.00
Common School Fund	=	\$24,313.00
County School Fund	=	\$6,361.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$767,883.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.10</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$424,126.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$59,904.00)
Net Eligible Trans Expenditures	=	\$364,222.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$291,377.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 332.69

**2023-2024 ADMw** 331.58

**Extended ADMw** 332.69

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50  
Then multiply \$4,502.50 by the Extended ADMw 332.69 and then by the funding ratio 2.333385793944 = \$3,495,264.27

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,495,264.27 to the Transportation Grant \$291,377.60 = \$3,786,641.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$767,883.00 from the Total Formula Revenue \$3,786,641.87 = \$3,018,758.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,506

Total Formula Revenue per Extended ADMw = \$11,382

Charter Schools Rate( ORS 338.155 ) = \$10,506

**Payments**

SSF Total Paid To Date	\$2,978,562	SSF Estimated Remaining Balance Due	\$40,197.24
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Pilot Rock SD 2 - 2202**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$800,873.00
Common School Fund	=	\$38,745.00
County School Fund	=	\$12,715.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$852,333.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.13</b>

**2024-2025 Transportation Grant**

Salaries	=	\$79,985.00
Payroll	=	\$43,746.00
Purchased Services	=	\$22,987.00
Supplies	=	\$20,029.00
Other	=	\$55,242.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$73,146.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,942.00)
Net Eligible Trans Expenditures	=	\$234,193.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$163,935.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 456.47

**2023-2024 ADMw** 462.06

**Extended ADMw** 462.06

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.13 by \$25 then add \$4500 to the result = \$4,421.75  
Then multiply \$4,421.75 by the Extended ADMw 462.0588 and then by the funding ratio 2.333385793944 = \$4,767,360.35

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,767,360.35 to the Transportation Grant \$163,935.10 = \$4,931,295.45

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$852,333.00 from the Total Formula Revenue \$4,931,295.45 = \$4,078,962.45

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,318

Total Formula Revenue per Extended ADMw = \$10,672

Charter Schools Rate( ORS 338.155 ) = \$10,444

**Payments**

SSF Total Paid To Date	\$4,178,966	SSF Estimated Remaining Balance Due	(\$100,003.98)
Small HS Grant Total Paid To Date	\$18,654	Small HS Grant Estimated Remaining Balance Due	\$1,902.56
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Echo SD 5 - 2203**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$682,555.00
Common School Fund	=	\$40,836.00
County School Fund	=	\$13,217.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$736,608.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.80
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.23</b>

**2024-2025 Transportation Grant**

Salaries	=	\$86,725.00
Payroll	=	\$53,215.00
Purchased Services	=	\$64,441.00
Supplies	=	\$31,005.00
Other	=	\$14,144.00
Garage Depreciation	=	\$3,168.00
Bus Depreciation	=	\$44,543.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$52,866.00)
Net Eligible Trans Expenditures	=	\$244,375.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$171,062.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 446.40

**2023-2024 ADMw** 450.67

**Extended ADMw** 450.67

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.23 by \$25 then add \$4500 to the result = \$4,555.75  
Then multiply \$4,555.75 by the Extended ADMw 450.665 and then by the funding ratio 2.333385793944 = \$4,790,714.21

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,790,714.21 to the Transportation Grant \$171,062.50 = \$4,961,776.71

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$736,608.00 from the Total Formula Revenue \$4,961,776.71 = \$4,225,168.71

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,630

Total Formula Revenue per Extended ADMw = \$11,010

Charter Schools Rate( ORS 338.155 ) = \$10,732

**Payments**

SSF Total Paid To Date	\$4,244,243	SSF Estimated Remaining Balance Due	(\$19,074.19)
Small HS Grant Total Paid To Date	\$17,302	Small HS Grant Estimated Remaining Balance Due	\$171.79
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Umatilla SD 6R - 2204**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,062,254.00
Common School Fund	=	\$181,032.00
County School Fund	=	\$58,942.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,302,228.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.72</b>

**2024-2025 Transportation Grant**

Salaries	=	\$9,286.00
Payroll	=	\$2,643.00
Purchased Services	=	\$1,501,317.00
Supplies	=	\$250.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$94,936.00)
Net Eligible Trans Expenditures	=	\$1,418,560.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$992,992.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,919.75

**2023-2024 ADMw** 1,828.24

**Extended ADMw** 1,919.75

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.72 by \$25 then add \$4500 to the result = \$4,407.00  
Then multiply \$4,407.00 by the Extended ADMw 1919.7493 and then by the funding ratio 2.333385793944 = \$19,741,225.89

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$19,741,225.89 to the Transportation Grant \$992,992.00 = \$20,734,217.89

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$5,302,228.00 from the Total Formula Revenue \$20,734,217.89 = \$15,431,989.89

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,283

Total Formula Revenue per Extended ADMw = \$10,800

Charter Schools Rate( ORS 338.155 ) = \$10,283

**Payments**

SSF Total Paid To Date	\$15,425,769	SSF Estimated Remaining Balance Due	\$6,220.67
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$47,298.76

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,940,861.00
Common School Fund	=	\$203,245.00
County School Fund	=	\$67,740.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,211,846.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.02</b>

**2024-2025 Transportation Grant**

Salaries	=	\$426,036.00
Payroll	=	\$259,449.00
Purchased Services	=	\$71,890.00
Supplies	=	\$93,285.00
Other	=	\$62,422.00
Garage Depreciation	=	\$71,969.00
Bus Depreciation	=	\$136,242.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$91,287.00)
Net Eligible Trans Expenditures	=	\$1,030,006.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$721,004.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,993.08

**2023-2024 ADMw** 1,953.73

**Extended ADMw** 1,993.08

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50  
Then multiply \$4,449.50 by the Extended ADMw 1993.0802 and then by the funding ratio 2.333385793944 = \$20,692,956.05

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$20,692,956.05 to the Transportation Grant \$721,004.20 = \$21,413,960.25

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,211,846.00 from the Total Formula Revenue \$21,413,960.25 = \$17,202,114.25

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,382

Total Formula Revenue per Extended ADMw = \$10,744

Charter Schools Rate( ORS 338.155 ) = \$10,382

**Payments**

SSF Total Paid To Date	\$17,039,619	SSF Estimated Remaining Balance Due	\$162,495.61
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Hermiston SD 8 - 2206**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,142,623.00
Common School Fund	=	\$700,503.00
County School Fund	=	\$229,289.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,072,415.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$3,696,293.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$3,152.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$7,407.00)
Net Eligible Trans Expenditures	=	\$3,692,038.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,584,426.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 6,647.47

**2023-2024 ADMw** 6,666.48

**Extended ADMw** 6,666.48

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
Then multiply \$4,440.25 by the Extended ADMw 6666.4796 and then by the funding ratio 2.333385793944 = \$69,070,170.31

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$69,070,170.31 to the Transportation Grant \$2,584,426.60 = \$71,654,596.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$14,072,415.00 from the Total Formula Revenue \$71,654,596.91 = \$57,582,181.91

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,361

Total Formula Revenue per Extended ADMw = \$10,748

Charter Schools Rate( ORS 338.155 ) = \$10,390

**Payments**

SSF Total Paid To Date	\$58,003,180	SSF Estimated Remaining Balance Due	(\$420,998.10)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$3,248.57

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Pendleton SD 16 - 2207**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,646,713.00
Common School Fund	=	\$382,972.00
County School Fund	=	\$126,169.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,155,854.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2024-2025 Transportation Grant**

Salaries	=	\$41,040.00
Payroll	=	\$27,218.00
Purchased Services	=	\$3,111,526.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$277,365.00)
Net Eligible Trans Expenditures	=	\$2,902,419.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,031,693.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,427.89

**2023-2024 ADMw** 3,443.45

**Extended ADMw** 3,443.45

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
Then multiply \$4,526.25 by the Extended ADMw 3443.4491 and then by the funding ratio 2.333385793944 = \$36,367,944.45

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,367,944.45 to the Transportation Grant \$2,031,693.30 = \$38,399,637.75

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$8,155,854.00 from the Total Formula Revenue \$38,399,637.75 = \$30,243,783.75

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,561

Total Formula Revenue per Extended ADMw = \$11,152

Charter Schools Rate( ORS 338.155 ) = \$10,609

**Payments**

SSF Total Paid To Date	\$30,541,818	SSF Estimated Remaining Balance Due	(\$298,033.92)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,719,801.00
Common School Fund	=	\$70,992.00
County School Fund	=	\$23,911.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,814,704.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2024-2025 Transportation Grant**

Salaries	=	\$182,138.00
Payroll	=	\$128,788.00
Purchased Services	=	\$149,492.00
Supplies	=	\$73,005.00
Other	=	\$4,950.00
Garage Depreciation	=	\$6,415.00
Bus Depreciation	=	\$130,390.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$95,206.00)
Net Eligible Trans Expenditures	=	\$579,972.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,980.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 652.02

**2023-2024 ADMw** 706.41

**Extended ADMw** 706.41

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
Then multiply \$4,519.50 by the Extended ADMw 706.4062 and then by the funding ratio 2.333385793944 = \$7,449,574.07

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,449,574.07 to the Transportation Grant \$405,980.40 = \$7,855,554.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,814,704.00 from the Total Formula Revenue \$7,855,554.47 = \$6,040,850.47

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,546

Total Formula Revenue per Extended ADMw = \$11,120

Charter Schools Rate( ORS 338.155 ) = \$11,425

**Payments**

SSF Total Paid To Date	\$6,026,280	SSF Estimated Remaining Balance Due	\$14,570.56
Small HS Grant Total Paid To Date	\$36,469	Small HS Grant Estimated Remaining Balance Due	(\$5,066.90)
		High Cost Disability Estimated Remaining Balance Due	(\$48,965.69)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Stanfield SD 61 - 2209**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,917,528.00
Common School Fund	=	\$67,734.00
County School Fund	=	\$22,596.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,889.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,014,747.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.48</b>

**2024-2025 Transportation Grant**

Salaries	=	\$167,203.00
Payroll	=	\$83,487.00
Purchased Services	=	\$2,831.00
Supplies	=	\$23,214.00
Other	=	\$890.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$67,818.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$60,192.00)
Net Eligible Trans Expenditures	=	\$285,251.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$199,675.70		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 694.22

**2023-2024 ADMw** 702.33

**Extended ADMw** 702.33

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00  
Then multiply \$4,413.00 by the Extended ADMw 702.3313 and then by the funding ratio 2.333385793944 = \$7,232,067.99

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$7,232,067.99 to the Transportation Grant \$199,675.70 = \$7,431,743.69

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,014,747.00 from the Total Formula Revenue \$7,431,743.69 = \$5,416,996.69

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,297	Total Formula Revenue per Extended ADMw =	\$10,582
Charter Schools Rate( ORS 338.155 ) =	\$10,418		

**Payments**

SSF Total Paid To Date	\$5,592,753	SSF Estimated Remaining Balance Due	(\$175,756.16)
Small HS Grant Total Paid To Date	\$29,866	Small HS Grant Estimated Remaining Balance Due	(\$2,838.06)
		High Cost Disability Estimated Remaining Balance Due	(\$22,806.00)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Umatilla County, Ukiah SD 80R - 2210**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$120,694.00
Common School Fund	=	\$3,745.00
County School Fund	=	\$1,025.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$125,464.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.50
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.07</b>

**2024-2025 Transportation Grant**

Salaries	=	\$14,035.00
Payroll	=	\$4,109.00
Purchased Services	=	\$11,891.00
Supplies	=	\$1,538.00
Other	=	\$1,020.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$16,249.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$13,543.00)
Net Eligible Trans Expenditures	=	\$35,299.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$24,709.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw 110.74**

**2023-2024 ADMw 108.89**

**Extended ADMw 110.74**

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.07 by \$25 then add \$4500 to the result = \$4,423.25  
Then multiply \$4,423.25 by the Extended ADMw 110.7382 and then by the funding ratio 2.333385793944 = \$1,142,945.43

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,142,945.43 to the Transportation Grant \$24,709.30 = \$1,167,654.73

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$125,464.00 from the Total Formula Revenue \$1,167,654.73 = \$1,042,190.73

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,321

Total Formula Revenue per Extended ADMw = \$10,544

Charter Schools Rate( ORS 338.155 ) = \$10,321

**Payments**

SSF Total Paid To Date	\$1,103,190	SSF Estimated Remaining Balance Due	(\$60,999.58)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Union County, La Grande SD 1 - 2212**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,929,084.00
Common School Fund	=	\$290,515.00
County School Fund	=	\$93,877.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,313,476.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.62</b>

**2024-2025 Transportation Grant**

Salaries	=	\$13,189.00
Payroll	=	\$2,605.00
Purchased Services	=	\$1,016,308.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$1,032,102.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$722,471.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,407.75

**2023-2024 ADMw** 2,409.50

**Extended ADMw** 2,409.50

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50  
Then multiply \$4,459.50 by the Extended ADMw 2409.4962 and then by the funding ratio 2.333385793944 = \$25,072,576.41

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$25,072,576.41 to the Transportation Grant \$722,471.40 = \$25,795,047.81

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$7,313,476.00 from the Total Formula Revenue \$25,795,047.81 = \$18,481,571.81

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,406

Total Formula Revenue per Extended ADMw = \$10,706

Charter Schools Rate( ORS 338.155 ) = \$10,413

**Payments**

SSF Total Paid To Date	\$18,798,440	SSF Estimated Remaining Balance Due	(\$316,868.65)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$3,793.24

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Union County, Union SD 5 - 2213**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,314,795.00
Common School Fund	=	\$52,835.00
County School Fund	=	\$21,077.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,388,707.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.40
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.83</b>

**2024-2025 Transportation Grant**

Salaries	=	\$638.00
Payroll	=	\$232.00
Purchased Services	=	\$370,250.00
Supplies	=	\$3,803.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$63,671.00)
Net Eligible Trans Expenditures	=	\$311,252.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$217,876.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 492.43

**2023-2024 ADMw** 503.06

**Extended ADMw** 503.06

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75  
 Then multiply \$4,520.75 by the Extended ADMw 503.0614 and then by the funding ratio 2.333385793944 = \$5,306,620.56

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,306,620.56 to the Transportation Grant \$217,876.40 = \$5,524,496.96

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,388,707.00 from the Total Formula Revenue \$5,524,496.96 = \$4,135,789.96

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,549

Total Formula Revenue per Extended ADMw = \$10,982

Charter Schools Rate( ORS 338.155 ) = \$10,776

**Payments**

SSF Total Paid To Date	\$4,080,292	SSF Estimated Remaining Balance Due	\$55,497.54
Small HS Grant Total Paid To Date	\$18,364	Small HS Grant Estimated Remaining Balance Due	\$297.10
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Union County, North Powder SD 8J - 2214**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$562,788.00
Common School Fund	=	\$35,797.00
County School Fund	=	\$7,821.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$606,406.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$431,252.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$46,852.00)
Net Eligible Trans Expenditures	=	\$384,400.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$269,080.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 425.71

**2023-2024 ADMw** 428.40

**Extended ADMw** 428.40

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
Then multiply \$4,512.25 by the Extended ADMw 428.4011 and then by the funding ratio 2.333385793944 = \$4,510,558.09

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,510,558.09 to the Transportation Grant \$269,080.00 = \$4,779,638.09

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$606,406.00 from the Total Formula Revenue \$4,779,638.09 = \$4,173,232.09

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,529

Total Formula Revenue per Extended ADMw = \$11,157

Charter Schools Rate( ORS 338.155 ) = \$10,595

**Payments**

SSF Total Paid To Date	\$4,098,920	SSF Estimated Remaining Balance Due	\$74,312.59
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Union County, Imbler SD 11 - 2215**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$707,174.00
Common School Fund	=	\$43,098.00
County School Fund	=	\$16,656.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$766,928.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.25</b>

**2024-2025 Transportation Grant**

Salaries	=	\$120,890.00
Payroll	=	\$69,968.00
Purchased Services	=	\$83,081.00
Supplies	=	\$39,573.00
Other	=	\$0.00
Garage Depreciation	=	\$13,220.00
Bus Depreciation	=	\$90,640.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$44,791.00)
Net Eligible Trans Expenditures	=	\$372,581.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,806.70

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 476.26

**2023-2024 ADMw** 473.17

**Extended ADMw** 476.26

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.25 by \$25 then add \$4500 to the result = \$4,581.25  
Then multiply \$4,581.25 by the Extended ADMw 476.255 and then by the funding ratio 2.333385793944 = \$5,091,081.97

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,091,081.97 to the Transportation Grant \$260,806.70 = \$5,351,888.67

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$766,928.00 from the Total Formula Revenue \$5,351,888.67 = \$4,584,960.67

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,690

Total Formula Revenue per Extended ADMw = \$11,237

Charter Schools Rate( ORS 338.155 ) = \$10,690

**Payments**

SSF Total Paid To Date	\$4,565,207	SSF Estimated Remaining Balance Due	\$19,753.90
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Union County, Cove SD 15 - 2216**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$904,304.00
Common School Fund	=	\$41,904.00
County School Fund	=	\$13,086.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$959,294.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.83</b>

**2024-2025 Transportation Grant**

Salaries	=	\$122,323.00
Payroll	=	\$72,355.00
Purchased Services	=	\$69,889.00
Supplies	=	\$7,967.00
Other	=	\$32,295.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$69,007.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$53,859.00)
Net Eligible Trans Expenditures	=	\$319,977.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$223,983.90

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 460.87

**2023-2024 ADMw** 473.58

**Extended ADMw** 473.58

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25  
Then multiply \$4,454.25 by the Extended ADMw 473.5816 and then by the funding ratio 2.333385793944 = \$4,922,162.63

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,922,162.63 to the Transportation Grant \$223,983.90 = \$5,146,146.53

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$959,294.00 from the Total Formula Revenue \$5,146,146.53 = \$4,186,852.53

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,393

Total Formula Revenue per Extended ADMw = \$10,866

Charter Schools Rate( ORS 338.155 ) = \$10,680

**Payments**

SSF Total Paid To Date	\$4,275,163	SSF Estimated Remaining Balance Due	(\$88,310.31)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Union County, Elgin SD 23 - 2217**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,056,059.00
Common School Fund	=	\$56,201.00
County School Fund	=	\$17,431.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,129,691.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.93</b>

**2024-2025 Transportation Grant**

Salaries	=	\$91,797.00
Payroll	=	\$45,947.00
Purchased Services	=	\$14,462.00
Supplies	=	\$36,403.00
Other	=	\$59.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$90,475.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$86,065.00)
Net Eligible Trans Expenditures	=	\$193,078.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$135,154.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 498.03

**2023-2024 ADMw** 542.00

**Extended ADMw** 542.00

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
Then multiply \$4,451.75 by the Extended ADMw 541.9966 and then by the funding ratio 2.333385793944 = \$5,630,071.09

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,630,071.09 to the Transportation Grant \$135,154.60 = \$5,765,225.69

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,129,691.00 from the Total Formula Revenue \$5,765,225.69 = \$4,635,534.69

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,388

Total Formula Revenue per Extended ADMw = \$10,637

Charter Schools Rate( ORS 338.155 ) = \$11,305

**Payments**

SSF Total Paid To Date	\$4,598,318	SSF Estimated Remaining Balance Due	\$37,216.36
Small HS Grant Total Paid To Date	\$19,876	Small HS Grant Estimated Remaining Balance Due	(\$124.95)
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wallowa County, Joseph SD 6 - 2219**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$655,055.00
Common School Fund	=	\$37,824.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$701,738.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,394,617.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.28</b>

**2024-2025 Transportation Grant**

Salaries	=	\$192,680.00
Payroll	=	\$137,163.00
Purchased Services	=	\$11,487.00
Supplies	=	\$60,492.00
Other	=	\$22,423.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$52,253.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$83,779.00)
Net Eligible Trans Expenditures	=	\$392,719.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$274,903.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 473.12

**2023-2024 ADMw** 480.43

**Extended ADMw** 480.43

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.28 by \$25 then add \$4500 to the result = \$4,582.00  
Then multiply \$4,582.00 by the Extended ADMw 480.4325 and then by the funding ratio 2.333385793944 = \$5,136,579.49

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,136,579.49 to the Transportation Grant \$274,903.30 = \$5,411,482.79

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,394,617.00 from the Total Formula Revenue \$5,411,482.79 = \$4,016,865.79

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,692

Total Formula Revenue per Extended ADMw = \$11,264

Charter Schools Rate( ORS 338.155 ) = \$10,857

**Payments**

SSF Total Paid To Date	\$4,021,891	SSF Estimated Remaining Balance Due	(\$5,024.74)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wallowa County, Wallowa SD 12 - 2220**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$286,433.00
Common School Fund	=	\$27,574.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$507,093.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$821,100.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.09</b>

**2024-2025 Transportation Grant**

Salaries	=	\$23,717.00
Payroll	=	\$9,340.00
Purchased Services	=	\$211,304.00
Supplies	=	\$39,899.00
Other	=	\$15,592.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$56,854.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,487.00)
Net Eligible Trans Expenditures	=	\$309,219.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$216,453.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 342.15

**2023-2024 ADMw** 344.57

**Extended ADMw** 344.57

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75  
Then multiply \$4,472.75 by the Extended ADMw 344.5728 and then by the funding ratio 2.333385793944 = \$3,596,186.16

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$3,596,186.16 to the Transportation Grant \$216,453.30 = \$3,812,639.46

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$821,100.00 from the Total Formula Revenue \$3,812,639.46 = \$2,991,539.46

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,437

Total Formula Revenue per Extended ADMw = \$11,065

Charter Schools Rate( ORS 338.155 ) = \$10,510

**Payments**

SSF Total Paid To Date	\$2,979,715	SSF Estimated Remaining Balance Due	\$11,824.53
Small HS Grant Total Paid To Date	\$11,521	Small HS Grant Estimated Remaining Balance Due	(\$1,252.60)
		High Cost Disability Estimated Remaining Balance Due	\$7,472.07

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wallowa County, Enterprise SD 21 - 2221**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$596,441.00
Common School Fund	=	\$58,880.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$832,379.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,487,700.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

**2024-2025 Transportation Grant**

Salaries	=	\$44,647.00
Payroll	=	\$37,814.00
Purchased Services	=	\$201,297.00
Supplies	=	\$82,505.00
Other	=	\$51,737.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$78,926.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$137,091.00)
Net Eligible Trans Expenditures	=	\$359,835.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$251,884.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 562.78

**2023-2024 ADMw** 569.87

**Extended ADMw** 569.87

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25  
Then multiply \$4,554.25 by the Extended ADMw 569.8713 and then by the funding ratio 2.333385793944 = \$6,055,921.01

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,055,921.01 to the Transportation Grant \$251,884.50 = \$6,307,805.51

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,487,700.00 from the Total Formula Revenue \$6,307,805.51 = \$4,820,105.51

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,627

Total Formula Revenue per Extended ADMw = \$11,069

Charter Schools Rate( ORS 338.155 ) = \$10,761

**Payments**

SSF Total Paid To Date	\$4,959,014	SSF Estimated Remaining Balance Due	(\$138,908.90)
Small HS Grant Total Paid To Date	\$26,759	Small HS Grant Estimated Remaining Balance Due	(\$1,350.62)
		High Cost Disability Estimated Remaining Balance Due	\$58,199.61

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wallowa County, Troy SD 54 - 2222**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,097.00
Common School Fund	=	\$280.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$42,432.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,809.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	38.00
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>25.43</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$6,886.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$6,686.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$13,572.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,214.80		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 27.54

**2023-2024 ADMw** 27.86

**Extended ADMw** 27.86

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 25.43 by \$25 then add \$4500 to the result = \$5,135.75  
Then multiply \$5,135.75 by the Extended ADMw 27.86 and then by the funding ratio 2.333385793944 = \$333,865.49

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$333,865.49 to the Transportation Grant \$12,214.80 = \$346,080.29

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$52,809.00 from the Total Formula Revenue \$346,080.29 = \$293,271.29

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$11,984

Total Formula Revenue per Extended ADMw = \$12,422

Charter Schools Rate( ORS 338.155 ) = \$12,123

**Payments**

SSF Total Paid To Date	\$301,123	SSF Estimated Remaining Balance Due	(\$7,851.54)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wasco County, South Wasco County SD 1 - 2225**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,624,384.00
Common School Fund	=	\$28,303.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,652,687.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.70</b>

**2024-2025 Transportation Grant**

Salaries	=	\$218,426.00
Payroll	=	\$164,366.00
Purchased Services	=	\$118,435.00
Supplies	=	\$55,990.00
Other	=	\$26,932.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$50,742.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$47,798.00)
Net Eligible Trans Expenditures	=	\$587,093.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,674.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 387.01

**2023-2024 ADMw** 380.59

**Extended ADMw** 387.01

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50  
Then multiply \$4,517.50 by the Extended ADMw 387.0107 and then by the funding ratio 2.333385793944 = \$4,079,507.00

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$4,079,507.00 to the Transportation Grant \$469,674.40 = \$4,549,181.40

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,652,687.00 from the Total Formula Revenue \$4,549,181.40 = \$1,896,494.40

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,541

Total Formula Revenue per Extended ADMw = \$11,755

Charter Schools Rate( ORS 338.155 ) = \$10,541

**Payments**

SSF Total Paid To Date	\$2,285,499	SSF Estimated Remaining Balance Due	(\$389,004.31)
Small HS Grant Total Paid To Date	\$13,825	Small HS Grant Estimated Remaining Balance Due	\$290.79
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wasco County, North Wasco County SD 21 - 4131**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,716,733.00
Common School Fund	=	\$382,857.00
County School Fund	=	\$84,752.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,184,342.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2024-2025 Transportation Grant**

Salaries	=	\$882,199.00
Payroll	=	\$657,551.00
Purchased Services	=	\$48,699.00
Supplies	=	\$199,650.00
Other	=	\$87,430.00
Garage Depreciation	=	\$778.00
Bus Depreciation	=	\$275,261.00
Fees Collected	=	(\$115,805.00)
Non-Reimbursable	=	(\$166,917.00)
Net Eligible Trans Expenditures	=	\$1,868,846.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,308,192.20

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 3,523.12

**2023-2024 ADMw** 3,500.72

**Extended ADMw** 3,523.12

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
Then multiply \$4,461.50 by the Extended ADMw 3523.1241 and then by the funding ratio 2.333385793944 = \$36,677,133.67

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$36,677,133.67 to the Transportation Grant \$1,308,192.20 = \$37,985,325.87

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$12,184,342.00 from the Total Formula Revenue \$37,985,325.87 = \$25,800,983.87

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,410

Total Formula Revenue per Extended ADMw = \$10,782

Charter Schools Rate( ORS 338.155 ) = \$10,410

**Payments**

SSF Total Paid To Date	\$24,817,530	SSF Estimated Remaining Balance Due	\$983,453.86
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$5,039.60)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wasco County, Dufur SD 29 - 2229**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,288,716.00
Common School Fund	=	\$46,764.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,335,480.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.99</b>

**2024-2025 Transportation Grant**

Salaries	=	\$258,243.00
Payroll	=	\$164,906.00
Purchased Services	=	\$101,389.00
Supplies	=	\$6,574.00
Other	=	\$21,595.00
Garage Depreciation	=	\$14,364.00
Bus Depreciation	=	\$73,311.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$15,995.00)
Net Eligible Trans Expenditures	=	\$624,387.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$499,509.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 475.71

**2023-2024 ADMw** 462.98

**Extended ADMw** 475.71

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.99 by \$25 then add \$4500 to the result = \$4,574.75  
Then multiply \$4,574.75 by the Extended ADMw 475.705 and then by the funding ratio 2.333385793944 = \$5,077,987.55

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$5,077,987.55 to the Transportation Grant \$499,509.60 = \$5,577,497.15

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,335,480.00 from the Total Formula Revenue \$5,577,497.15 = \$4,242,017.15

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,675

Total Formula Revenue per Extended ADMw = \$11,725

Charter Schools Rate( ORS 338.155 ) = \$10,675

**Payments**

SSF Total Paid To Date	\$4,060,887	SSF Estimated Remaining Balance Due	\$181,130.43
Small HS Grant Total Paid To Date	\$16,966	Small HS Grant Estimated Remaining Balance Due	\$1,489.67
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Washington County, Hillsboro SD 1J - 2239**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$100,869,366.00
Common School Fund	=	\$2,756,618.00
County School Fund	=	\$629,171.00
State Managed Timber	=	\$626,743.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$104,881,898.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.54</b>

**2024-2025 Transportation Grant**

Salaries	=	\$11,034,729.00
Payroll	=	\$6,622,394.00
Purchased Services	=	\$236,709.00
Supplies	=	\$1,527,305.00
Other	=	\$432,904.00
Garage Depreciation	=	\$491,072.00
Bus Depreciation	=	\$1,721,485.00
Fees Collected	=	(\$42,112.00)
Non-Reimbursable	=	(\$438,002.00)
Net Eligible Trans Expenditures	=	\$21,586,484.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,110,538.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 23,169.05

**2023-2024 ADMw** 23,094.20

**Extended ADMw** 23,169.05

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50  
 Then multiply \$4,513.50 by the Extended ADMw 23169.0482 and then by the funding ratio 2.333385793944 = \$244,010,317.11

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$244,010,317.11 to the Transportation Grant \$15,110,538.80 = \$259,120,855.91

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$104,881,898.00 from the Total Formula Revenue \$259,120,855.91 = \$154,238,957.91

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,532

Total Formula Revenue per Extended ADMw = \$11,184

Charter Schools Rate( ORS 338.155 ) = \$10,532

**Payments**

SSF Total Paid To Date \$150,710,161

SSF Estimated Remaining Balance Due \$3,528,796.59

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due (\$371,609.84)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Washington County, Banks SD 13 - 2240**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,887,379.00
Common School Fund	=	\$152,766.00
County School Fund	=	\$31,151.00
State Managed Timber	=	\$873,037.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,944,333.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.51</b>

**2024-2025 Transportation Grant**

Salaries	=	\$16,916.00
Payroll	=	\$6,675.00
Purchased Services	=	\$895,452.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$919,043.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$643,330.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,232.48      **2023-2024 ADMw** 1,239.14      **Extended ADMw** 1,239.14

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.51 by \$25 then add \$4500 to the result = \$4,512.75  
Then multiply \$4,512.75 by the Extended ADMw 1239.1407 and then by the funding ratio 2.333385793944 = \$13,048,135.14

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$13,048,135.14 to the Transportation Grant \$643,330.10 = \$13,691,465.24

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,944,333.00 from the Total Formula Revenue \$13,691,465.24 = \$8,747,132.24

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,530      Total Formula Revenue per Extended ADMw = \$11,049  
Charter Schools Rate( ORS 338.155 ) = \$10,587

**Payments**

SSF Total Paid To Date	\$8,797,455	SSF Estimated Remaining Balance Due	(\$50,323.16)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$87,329.23)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Washington County, Forest Grove SD 15 - 2241**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,326,146.00
Common School Fund	=	\$822,487.00
County School Fund	=	\$168,274.00
State Managed Timber	=	\$768,736.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,085,643.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2024-2025 Transportation Grant**

Salaries	=	\$312,953.00
Payroll	=	\$175,170.00
Purchased Services	=	\$4,006,624.00
Supplies	=	\$21,803.00
Other	=	\$0.00
Garage Depreciation	=	\$47,019.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$125,669.00)
Net Eligible Trans Expenditures	=	\$4,437,900.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,106,530.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,212.62

**2023-2024 ADMw** 7,248.31

**Extended ADMw** 7,248.31

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
Then multiply \$4,505.50 by the Extended ADMw 7248.3075 and then by the funding ratio 2.333385793944 = \$76,201,961.92

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$76,201,961.92 to the Transportation Grant \$3,106,530.00 = \$79,308,491.92

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,085,643.00 from the Total Formula Revenue \$79,308,491.92 = \$60,222,848.92

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,513

Total Formula Revenue per Extended ADMw = \$10,942

Charter Schools Rate( ORS 338.155 ) = \$10,565

**Payments**

SSF Total Paid To Date	\$60,513,981	SSF Estimated Remaining Balance Due	(\$291,132.19)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$329,009.99)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$68,590,109.00
Common School Fund	=	\$1,676,714.00
County School Fund	=	\$328,496.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$70,595,319.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.58</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,230,994.00
Payroll	=	\$1,125,887.00
Purchased Services	=	\$6,730,290.00
Supplies	=	\$206,752.00
Other	=	\$68,393.00
Garage Depreciation	=	\$23,243.00
Bus Depreciation	=	\$213,837.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$155,852.00)
Net Eligible Trans Expenditures	=	\$9,443,544.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,610,480.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 13,463.77

**2023-2024 ADMw** 13,626.77

**Extended ADMw** 13,626.77

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.58 by \$25 then add \$4500 to the result = \$4,539.50  
Then multiply \$4,539.50 by the Extended ADMw 13626.7715 and then by the funding ratio 2.333385793944 = \$144,340,280.00

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$144,340,280.00 to the Transportation Grant \$6,610,480.80 = \$150,950,760.80

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$70,595,319.00 from the Total Formula Revenue \$150,950,760.80 = \$80,355,441.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,592

Total Formula Revenue per Extended ADMw = \$11,078

Charter Schools Rate( ORS 338.155 ) = \$10,721

**Payments**

SSF Total Paid To Date \$80,908,570

SSF Estimated Remaining Balance Due (\$553,128.54)

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due (\$1,144,364.55)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Washington County, Beaverton SD 48J - 2243**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$174,363,036.00
Common School Fund	=	\$5,625,727.00
County School Fund	=	\$1,112,812.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$181,101,575.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.08</b>

**2024-2025 Transportation Grant**

Salaries	=	\$14,878,756.00
Payroll	=	\$11,190,003.00
Purchased Services	=	\$436,556.00
Supplies	=	\$2,455,796.00
Other	=	\$220,836.00
Garage Depreciation	=	\$184,515.00
Bus Depreciation	=	\$5,592,437.00
Fees Collected	=	(\$132,608.00)
Non-Reimbursable	=	(\$795,021.00)
Net Eligible Trans Expenditures	=	\$34,031,270.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$23,821,889.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 45,882.84

**2023-2024 ADMw** 45,901.12

**Extended ADMw** 45,901.12

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00  
Then multiply \$4,552.00 by the Extended ADMw 45901.1211 and then by the funding ratio 2.333385793944 = \$487,542,068.80

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$487,542,068.80 to the Transportation Grant \$23,821,889.00 = \$511,363,957.80

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$181,101,575.00 from the Total Formula Revenue \$511,363,957.80 = \$330,262,382.80

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,622

Total Formula Revenue per Extended ADMw = \$11,141

Charter Schools Rate( ORS 338.155 ) = \$10,626

**Payments**

SSF Total Paid To Date \$331,656,231

SSF Estimated Remaining Balance Due (\$1,393,847.86)

Small HS Grant Total Paid To Date \$0

Small HS Grant Estimated Remaining Balance Due \$0.00

High Cost Disability Estimated Remaining Balance Due (\$375,413.65)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Washington County, Sherwood SD 88J - 2244**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,388,056.00
Common School Fund	=	\$714,378.00
County School Fund	=	\$134,672.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,237,106.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.84</b>

**2024-2025 Transportation Grant**

Salaries	=	\$1,258,143.00
Payroll	=	\$930,560.00
Purchased Services	=	\$154,988.00
Supplies	=	\$296,175.00
Other	=	\$138,390.00
Garage Depreciation	=	\$23,886.00
Bus Depreciation	=	\$325,891.00
Fees Collected	=	(\$127,455.00)
Non-Reimbursable	=	(\$90,139.00)
Net Eligible Trans Expenditures	=	\$2,910,439.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,037,307.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 5,435.14

**2023-2024 ADMw** 5,480.39

**Extended ADMw** 5,480.39

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.84 by \$25 then add \$4500 to the result = \$4,546.00  
Then multiply \$4,546.00 by the Extended ADMw 5480.3927 and then by the funding ratio 2.333385793944 = \$58,133,659.16

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$58,133,659.16 to the Transportation Grant \$2,037,307.30 = \$60,170,966.46

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$23,237,106.00 from the Total Formula Revenue \$60,170,966.46 = \$36,933,860.46

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,608

Total Formula Revenue per Extended ADMw = \$10,979

Charter Schools Rate( ORS 338.155 ) = \$10,696

**Payments**

SSF Total Paid To Date	\$36,986,088	SSF Estimated Remaining Balance Due	(\$52,227.60)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$328,936.64

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Washington County, Gaston SD 511J - 2245**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,650,689.00
Common School Fund	=	\$70,157.00
County School Fund	=	\$13,964.00
State Managed Timber	=	\$998,518.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,733,328.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.24</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$406,818.00
Supplies	=	\$29,693.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$43,076.00)
Net Eligible Trans Expenditures	=	\$393,435.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$275,404.50

**2024-2025 Extended ADMw**

2024-2025 ADMw 631.74

2023-2024 ADMw 647.27

Extended ADMw 647.27

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.24 by \$25 then add \$4500 to the result = \$4,444.00  
Then multiply \$4,444.00 by the Extended ADMw 647.2662 and then by the funding ratio 2.333385793944 = \$6,711,869.88

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$6,711,869.88 to the Transportation Grant \$275,404.50 = \$6,987,274.38

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,733,328.00 from the Total Formula Revenue \$6,987,274.38 = \$4,253,946.38

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,370

Total Formula Revenue per Extended ADMw = \$10,795

Charter Schools Rate( ORS 338.155 ) = \$10,624

**Payments**

SSF Total Paid To Date	\$4,347,925	SSF Estimated Remaining Balance Due	(\$93,978.16)
Small HS Grant Total Paid To Date	\$30,563	Small HS Grant Estimated Remaining Balance Due	(\$1,636.90)
		High Cost Disability Estimated Remaining Balance Due	\$83,321.76

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wheeler County, Spray SD 1 - 2247**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$218,657.00
Common School Fund	=	\$4,798.00
County School Fund	=	\$7,059.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$50,246.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$280,760.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.14</b>

**2024-2025 Transportation Grant**

Salaries	=	\$126,076.00
Payroll	=	\$86,138.00
Purchased Services	=	\$54,058.00
Supplies	=	\$68,022.00
Other	=	\$18,231.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$60,812.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$100,815.00)
Net Eligible Trans Expenditures	=	\$312,522.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,269.80

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 141.17

**2023-2024 ADMw** 147.17

**Extended ADMw** 0.00

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50  
Then multiply \$4,496.50 by the Extended ADMw 147.17 and then by the funding ratio 2.333385793944 = \$1,544,117.83

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$1,544,117.83 to the Transportation Grant \$281,269.80 = \$1,825,387.63

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$280,760.00 from the Total Formula Revenue \$1,825,387.63 = \$1,544,627.63

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,492

Total Formula Revenue per Extended ADMw = \$12,403

Charter Schools Rate( ORS 338.155 ) = \$10,938

**Payments**

SSF Total Paid To Date	\$1,522,234	SSF Estimated Remaining Balance Due	\$22,393.28
Small HS Grant Total Paid To Date	\$4,932	Small HS Grant Estimated Remaining Balance Due	\$399.27
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wheeler County, Fossil SD 21J - 2248**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$307,006.00
Common School Fund	=	\$9,520.00
County School Fund	=	\$9,376.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$917,249.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,243,151.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2024-2025 Transportation Grant**

Salaries	=	\$67,138.00
Payroll	=	\$40,644.00
Purchased Services	=	\$31,407.00
Supplies	=	\$26,978.00
Other	=	\$12,517.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$44,405.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$51,361.00)
Net Eligible Trans Expenditures	=	\$171,728.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$120,209.60		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,694.42

**2023-2024 ADMw** 2,129.98

**Extended ADMw** 2,694.42

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
Then multiply \$4,490.00 by the Extended ADMw 2694.42 and then by the funding ratio 2.333385793944 = \$28,229,174.87

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$28,229,174.87 to the Transportation Grant \$120,209.60 = \$28,349,384.47

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$1,243,151.00 from the Total Formula Revenue \$28,349,384.47 = \$27,106,233.47

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,477

Total Formula Revenue per Extended ADMw = \$10,522

Charter Schools Rate( ORS 338.155 ) = \$10,477

**Payments**

SSF Total Paid To Date	\$26,850,632	SSF Estimated Remaining Balance Due	\$255,601.83
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Wheeler County, Mitchell SD 55 - 2249**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$264,355.00
Common School Fund	=	\$3,148.00
County School Fund	=	\$6,031.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$629,629.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$903,163.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.71</b>

**2024-2025 Transportation Grant**

Salaries	=	\$128,842.00
Payroll	=	\$95,814.00
Purchased Services	=	\$42,214.00
Supplies	=	\$73,567.00
Other	=	\$9,578.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$53,656.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$96,770.00)
Net Eligible Trans Expenditures	=	\$306,901.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$214,830.70

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 2,118.46

**2023-2024 ADMw** 1,624.59

**Extended ADMw** 2,118.46

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.71 by \$25 then add \$4500 to the result = \$4,357.25  
Then multiply \$4,357.25 by the Extended ADMw 2118.4573 and then by the funding ratio 2.333385793944 = \$21,538,663.08

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$21,538,663.08 to the Transportation Grant \$214,830.70 = \$21,753,493.78

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$903,163.00 from the Total Formula Revenue \$21,753,493.78 = \$20,850,330.78

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,167

Total Formula Revenue per Extended ADMw = \$10,269

Charter Schools Rate( ORS 338.155 ) = \$10,167

**Payments**

SSF Total Paid To Date	\$18,169,685	SSF Estimated Remaining Balance Due	\$2,680,645.82
Small HS Grant Total Paid To Date	\$3,986	Small HS Grant Estimated Remaining Balance Due	\$334.26
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,508,012.00
Common School Fund	=	\$161,386.00
County School Fund	=	\$1,828.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,671,226.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$863,393.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	(\$9,540.00)
Non-Reimbursable	=	(\$74,201.00)
Net Eligible Trans Expenditures	=	\$779,652.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$545,756.40

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,213.31

**2023-2024 ADMw** 1,249.61

**Extended ADMw** 1,249.61

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 1249.6139 and then by the funding ratio 2.333385793944 = \$12,864,647.79

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$12,864,647.79 to the Transportation Grant \$545,756.40 = \$13,410,404.19

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$4,671,226.00 from the Total Formula Revenue \$13,410,404.19 = \$8,739,178.19

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,295

Total Formula Revenue per Extended ADMw = \$10,732

Charter Schools Rate( ORS 338.155 ) = \$10,603

**Payments**

SSF Total Paid To Date	\$8,757,367	SSF Estimated Remaining Balance Due	(\$18,189.20)
Small HS Grant Total Paid To Date	\$49,807	Small HS Grant Estimated Remaining Balance Due	\$609.19
		High Cost Disability Estimated Remaining Balance Due	(\$7,475.39)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Yamhill County, Amity SD 4J - 2252**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,383,088.00
Common School Fund	=	\$110,922.00
County School Fund	=	\$1,255.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,495,265.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.39</b>

**2024-2025 Transportation Grant**

Salaries	=	\$29,911.00
Payroll	=	\$15,165.00
Purchased Services	=	\$622,291.00
Supplies	=	\$59,513.00
Other	=	\$6,351.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$21,970.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$36,886.00)
Net Eligible Trans Expenditures	=	\$718,315.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$502,820.50

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 927.21

**2023-2024 ADMw** 939.79

**Extended ADMw** 939.79

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
Then multiply \$4,465.25 by the Extended ADMw 939.7921 and then by the funding ratio 2.333385793944 = \$9,791,835.72

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$9,791,835.72 to the Transportation Grant \$502,820.50 = \$10,294,656.22

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,495,265.00 from the Total Formula Revenue \$10,294,656.22 = \$7,799,391.22

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,419

Total Formula Revenue per Extended ADMw = \$10,954

Charter Schools Rate( ORS 338.155 ) = \$10,560

**Payments**

SSF Total Paid To Date	\$7,840,665	SSF Estimated Remaining Balance Due	(\$41,274.09)
Small HS Grant Total Paid To Date	\$46,018	Small HS Grant Estimated Remaining Balance Due	\$1,412.46
		High Cost Disability Estimated Remaining Balance Due	\$46,803.89

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Yamhill County, Dayton SD 8 - 2253**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,310,200.00
Common School Fund	=	\$123,421.00
County School Fund	=	\$1,428.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,435,049.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$778,131.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	\$0.00
Net Eligible Trans Expenditures	=	\$778,131.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant \$544,691.70		

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,041.20

**2023-2024 ADMw** 1,084.11

**Extended ADMw** 1,084.11

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 1084.1081 and then by the funding ratio 2.333385793944 = \$11,330,268.49

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$11,330,268.49 to the Transportation Grant \$544,691.70 = \$11,874,960.19

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$3,435,049.00 from the Total Formula Revenue \$11,874,960.19 = \$8,439,911.19

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,451

Total Formula Revenue per Extended ADMw = \$10,954

Charter Schools Rate( ORS 338.155 ) = \$10,882

**Payments**

SSF Total Paid To Date	\$8,502,196	SSF Estimated Remaining Balance Due	(\$62,284.74)
Small HS Grant Total Paid To Date	\$56,313	Small HS Grant Estimated Remaining Balance Due	\$1,936.58
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Yamhill County, Newberg SD 29J - 2254**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,633,605.00
Common School Fund	=	\$604,494.00
County School Fund	=	\$7,586.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,245,685.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

**2024-2025 Transportation Grant**

Salaries	=	\$12,228.00
Payroll	=	\$11,786.00
Purchased Services	=	\$5,368,974.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$78,935.00)
Net Eligible Trans Expenditures	=	\$5,314,053.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,719,837.10

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 4,710.01

**2023-2024 ADMw** 4,751.99

**Extended ADMw** 4,751.99

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
 Then multiply \$4,539.25 by the Extended ADMw 4751.9882 and then by the funding ratio 2.333385793944 = \$50,332,210.62

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$50,332,210.62 to the Transportation Grant \$3,719,837.10 = \$54,052,047.72

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$22,245,685.00 from the Total Formula Revenue \$54,052,047.72 = \$31,806,362.72

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,592

Total Formula Revenue per Extended ADMw = \$11,375

Charter Schools Rate( ORS 338.155 ) = \$10,686

**Payments**

SSF Total Paid To Date	\$31,368,307	SSF Estimated Remaining Balance Due	\$438,055.74
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	(\$323,081.83)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Yamhill County, Willamina SD 30J - 2255**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,713,877.00
Common School Fund	=	\$127,826.00
County School Fund	=	\$1,446.00
State Managed Timber	=	\$1.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,843,150.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.61</b>

**2024-2025 Transportation Grant**

Salaries	=	\$0.00
Payroll	=	\$0.00
Purchased Services	=	\$699,031.00
Supplies	=	\$16,142.00
Other	=	\$12,108.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$12,246.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$10,537.00)
Net Eligible Trans Expenditures	=	\$728,990.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$510,293.00

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,012.63

**2023-2024 ADMw** 1,039.23

**Extended ADMw** 1,039.23

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75  
Then multiply \$4,459.75 by the Extended ADMw 1039.2274 and then by the funding ratio 2.333385793944 = \$10,814,530.07

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$10,814,530.07 to the Transportation Grant \$510,293.00 = \$11,324,823.07

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,843,150.00 from the Total Formula Revenue \$11,324,823.07 = \$8,481,673.07

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,406

Total Formula Revenue per Extended ADMw = \$10,897

Charter Schools Rate( ORS 338.155 ) = \$10,680

**Payments**

SSF Total Paid To Date	\$8,172,083	SSF Estimated Remaining Balance Due	\$309,589.59
Small HS Grant Total Paid To Date	\$56,188	Small HS Grant Estimated Remaining Balance Due	(\$5,424.23)
		High Cost Disability Estimated Remaining Balance Due	(\$65,285.71)

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Yamhill County, McMinnville SD 40 - 2256**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$18,273,583.00
Common School Fund	=	\$951,997.00
County School Fund	=	\$10,780.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,236,360.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.02</b>

**2024-2025 Transportation Grant**

Salaries	=	\$77,813.00
Payroll	=	\$52,342.00
Purchased Services	=	\$5,115,045.00
Supplies	=	\$0.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$159,772.00)
Net Eligible Trans Expenditures	=	\$5,085,428.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,559,799.60

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 7,444.74

**2023-2024 ADMw** 7,674.42

**Extended ADMw** 7,674.42

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50  
 Then multiply \$4,525.50 by the Extended ADMw 7674.4247 and then by the funding ratio 2.333385793944 = \$81,039,909.61

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$81,039,909.61 to the Transportation Grant \$3,559,799.60 = \$84,599,709.21

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$19,236,360.00 from the Total Formula Revenue \$84,599,709.21 = \$65,363,349.21

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,560

Total Formula Revenue per Extended ADMw = \$11,024

Charter Schools Rate( ORS 338.155 ) = \$10,886

**Payments**

SSF Total Paid To Date	\$65,502,809	SSF Estimated Remaining Balance Due	(\$139,459.72)
Small HS Grant Total Paid To Date	\$0	Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$124,789.28

**STATE SCHOOL FUND GRANT**

**2024-2025**

Based on \$10.2 Billion with a 49/51 split as of 5/1/2026

**Yamhill County, Sheridan SD 48J - 2257**

**2024-2025 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,074,510.00
Common School Fund	=	\$132,698.00
County School Fund	=	\$1,448.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,208,656.00</b>

**2024-2025 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2024-2025 Transportation Grant**

Salaries	=	\$25,429.00
Payroll	=	\$7,327.00
Purchased Services	=	\$645,067.00
Supplies	=	\$2,903.00
Other	=	\$0.00
Garage Depreciation	=	\$0.00
Bus Depreciation	=	\$0.00
Fees Collected	=	\$0.00
Non-Reimbursable	=	(\$37,487.00)
Net Eligible Trans Expenditures	=	\$643,239.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$450,267.30

**2024-2025 Extended ADMw**

**2024-2025 ADMw** 1,366.32

**2023-2024 ADMw** 1,246.69

**Extended ADMw** 1,366.32

**2024-2025 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
Then multiply \$4,422.00 by the Extended ADMw 1366.3183 and then by the funding ratio 2.333385793944 = \$14,097,989.18

**2024-2025 Total Formula Revenue**

Add the General Purpose Grant \$14,097,989.18 to the Transportation Grant \$450,267.30 = \$14,548,256.48

**2024-2025 State School Fund Grant**

Subtract the Local Revenue \$2,208,656.00 from the Total Formula Revenue \$14,548,256.48 = \$12,339,600.48

**2024-2025 Rates per ADMw**

General Purpose Grant per Extended ADMw = \$10,318

Total Formula Revenue per Extended ADMw = \$10,648

Charter Schools Rate( ORS 338.155 ) = \$10,318

**Payments**

SSF Total Paid To Date	\$12,561,904	SSF Estimated Remaining Balance Due	(\$222,303.94)
Small HS Grant Total Paid To Date	\$37,505	Small HS Grant Estimated Remaining Balance Due	\$815.83
		High Cost Disability Estimated Remaining Balance Due	\$7,294.29