

Institutions	Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
	1902	Clackamas ESD	789,851,807.44	66,202.51	22,406,500.00	37,218,147.99	36,449,628.84	36,449,628.84	35,775,485.95	540.39	13,368,985.95	13,368,985.95
	1949	South Coast ESD	154,685,180.96	13,319.58	4,750,000.00	7,288,830.52	7,138,323.14	7,006,298.48	526.01	2,256,298.48	2,256,298.48	
	1975	High Desert ESD	386,845,013.00	32,878.89	3,605,870.00	18,228,299.04	17,851,902.10	17,851,902.10	17,521,727.74	532.92	13,915,857.74	13,915,857.74
	1980	Douglas ESD	183,419,315.02	15,755.77	5,500,000.00	8,642,794.95	8,464,329.50	8,464,329.50	8,307,780.10	527.28	2,807,780.10	2,807,780.10
	2004	North Central ESD	73,284,215.79	6,433.84	4,900,000.00	3,453,182.94	3,381,878.02	3,381,878.02	3,319,329.53	515.92	(1,580,670.47)	-
	2007	Grant ESD	30,230,720.93	2,623.59	2,544,900.00	1,424,484.23	1,395,070.00	1,779,968.75	1,779,968.75	678.45	(764,931.25)	-
	2013	Harney ESD Region XVII	44,870,374.39	3,959.05	635,000.00	2,114,310.84	2,070,652.34	2,070,652.34	2,032,355.23	513.34	1,397,355.23	1,397,355.23
	2025	Southern Oregon ESD	670,250,646.31	58,102.18	15,254,434.00	31,582,491.19	30,930,342.95	30,930,342.95	30,358,280.32	522.50	15,103,846.32	15,103,846.32
	2049	Jefferson ESD	50,507,158.50	4,325.30	449,000.00	2,379,918.46	2,330,775.42	2,330,775.42	2,287,667.28	528.90	1,838,667.28	1,838,667.28
	2058	Lake ESD	22,309,761.96	1,892.71	625,000.00	1,051,245.33	1,029,938.12	1,779,968.75	1,779,968.75	940.44	1,154,968.75	1,154,968.75
	2064	Lane ESD	620,070,815.17	53,137.39	9,431,045.00	29,217,996.53	28,614,672.84	28,614,672.84	28,085,438.97	528.54	18,654,393.97	18,654,393.97
	2098	Linn Benton Lincoln ESD	484,229,121.99	41,723.61	10,050,000.00	22,817,079.05	22,345,928.19	22,345,928.19	21,932,635.95	525.66	11,882,635.95	11,882,635.95
	2106	Malheur ESD Region 14	96,446,478.59	8,422.87	835,000.00	4,544,598.47	4,450,756.86	4,450,756.86	4,368,439.25	518.64	3,533,439.25	3,533,439.25
	2117	Willamette ESD	1,135,682,839.02	97,146.78	15,515,000.00	53,513,851.05	52,408,841.21	52,408,841.21	51,439,529.63	529.50	35,924,529.63	35,924,529.63
	2148	Multnomah ESD	1,221,522,609.05	102,934.45	45,288,000.00	57,558,656.97	56,370,125.76	56,370,125.76	55,327,549.45	537.50	10,039,549.45	10,039,549.45
	2200	InterMountain ESD	363,482,498.07	31,501.05	9,970,000.00	17,127,447.55	16,773,782.14	16,773,782.14	16,463,547.82	522.63	6,493,547.82	6,493,547.82
	2218	Region 18 ESD	16,957,045.89	1,424.92	3,926,307.00	799,023.10	782,524.04	1,779,968.75	1,779,968.75	1,249.17	(2,146,338.25)	-
	2223	Columbia Gorge ESD	106,818,240.40	9,155.09	3,196,642.00	5,033,320.23	4,929,386.98	4,929,386.98	4,838,217.02	528.47	1,641,575.02	1,641,575.02
	2230	Northwest Regional ESD	1,379,804,170.19	115,693.68	16,583,800.00	65,016,950.43	63,674,412.59	63,674,412.59	62,496,742.10	540.19	45,912,942.10	45,912,942.10
State Subtotal:			7,831,268,012.66	666,633.28	175,466,498.00	369,012,628.87	361,392,871.04	363,525,645.13	356,900,931.07		181,434,433.07	185,926,373.04
Overfunded:								4,491,939.97	4,491,939.97			
State Totals:			7,831,268,012.66	666,633.28	175,466,498.00	369,012,628.87	361,392,871.04	368,017,585.10	361,392,871.04		181,434,433.07	185,926,373.04
Statewide Targets:					174,960,979.76		361,392,871.04		361,392,871.04		186,431,891.28	
Adjusted for Overfunded:							0.00		0.00		185,926,373.04	
Average SSF per ADMw:			542.12		Adjustment Ratio:	0.98	Ratio:	0.98	Reserve:	505,518.24		
3,635,256.45												