

Fiscal Year Database Updated

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Institutions Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	ESD Adj Formula Rev w/ Minimum Services Grant	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	788,955,157.35	66,167.38	22,508,850.00	37,175,897.47	36,647,520.48	36,647,520.48	35,986,173.30	543.87	13,477,323.30	13,477,323.30
1949	South Coast ESD	153,261,386.79	13,203.30	4,800,000.00	7,221,740.74	7,119,098.92	7,119,098.92	6,990,626.49	529.46	2,190,626.49	2,190,626.49
1975	High Desert ESD	389,877,517.14	32,976.47	3,605,870.00	18,371,191.91	18,110,084.15	18,110,084.15	17,783,266.60	539.27	14,177,396.60	14,177,396.60
1980	Douglas ESD	181,890,604.33	15,620.88	5,600,000.00	8,570,761.46	8,448,946.16	8,448,946.16	8,296,475.09	531.11	2,696,475.09	2,696,475.09
2004	North Central ESD	76,765,615.78	6,757.13	5,075,000.00	3,617,227.97	3,565,816.70	3,565,816.70	3,501,467.39	518.19	(1,573,532.61)	-
2007	Grant ESD	34,447,657.64	3,003.09	2,613,367.00	1,623,188.06	1,600,117.86	1,786,795.42	1,786,795.42	594.99	(826,571.58)	-
2013	Harney ESD Region XVII	48,457,774.57	4,271.83	635,000.00	2,283,350.63	2,250,897.62	2,250,897.62	2,210,277.55	517.41	1,575,277.55	1,575,277.55
2025	Southern Oregon ESD	674,929,844.54	58,217.28	15,374,329.00	31,802,976.97	31,350,964.71	31,350,964.71	30,785,200.05	528.80	15,410,871.05	15,410,871.05
2049	Jefferson ESD	50,862,743.42	4,355.66	440,000.00	2,396,673.77	2,362,610.11	2,362,610.11	2,319,974.06	532.63	1,879,974.06	1,879,974.06
2058	Lake ESD	21,037,058.61	1,790.94	589,000.00	991,275.01	977,186.13	1,786,795.42	1,786,795.42	997.69	1,197,795.42	1,197,795.42
2064	Lane ESD	596,044,708.76	50,880.76	9,376,720.00	28,085,876.33	27,686,694.82	27,686,694.82	27,187,056.18	534.33	17,810,336.18	17,810,336.18
2098	Linn Benton Lincoln ESD	483,331,287.76	41,493.27	10,075,000.00	22,774,772.72	22,451,077.35	22,451,077.35	22,045,921.52	531.31	11,970,921.52	11,970,921.52
2106	Malheur ESD Region 14	97,583,316.75	8,517.84	946,000.00	4,598,166.76	4,532,813.51	4,532,813.51	4,451,013.62	522.55	3,505,013.62	3,505,013.62
2117	Willamette ESD	1,141,183,659.62	97,399.32	15,560,000.00	53,773,052.02	53,008,781.48	53,008,781.48	52,052,176.30	534.42	36,492,176.30	36,492,176.30
2148	Multnomah ESD	1,229,433,223.82	103,586.03	45,288,000.00	57,931,408.45	57,108,035.64	57,108,035.64	56,077,454.65	541.36	10,789,454.65	10,789,454.65
2200	InterMountain ESD	368,533,484.38	31,970.16	10,146,400.00	17,365,452.14	17,118,638.86	17,118,638.86	16,809,713.09	525.79	6,663,313.09	6,663,313.09
2218	Region 18 ESD	17,272,554.45	1,409.60	3,926,307.00	813,890.00	802,322.27	1,786,795.42	1,786,795.42	1,267.59	(2,139,511.58)	-
2223	Columbia Gorge ESD	106,347,624.35	9,115.62	3,038,624.00	5,011,144.60	4,939,921.75	4,939,921.75	4,850,775.11	532.14	1,812,151.11	1,812,151.11
2230	Northwest Regional ESD	1,391,034,621.25	117,107.75	16,758,581.00	65,546,133.99	64,614,533.91	64,614,533.91	63,448,489.41	541.80	46,689,908.41	46,689,908.41
State Subtotal:		7,851,249,841.30	667,844.30	176,357,048.00	369,954,181.00	364,696,062.44	366,676,822.44	360,156,446.67		183,799,398.67	188,339,014.44
Overfunded:							4,539,615.77	4,539,615.77			
State Totals:		7,851,249,841.30	667,844.30	176,357,048.00	369,954,181.00	364,696,062.44	371,216,438.21	364,696,062.44		183,799,398.67	188,339,014.44
Statewide Targets:				176,357,048.00		364,696,062.44		364,696,062.44		188,339,014.44	
Adjusted for Overfunded:							0.00	0.00	188,339,014.44		
Average SSF per ADMw:			546.08	Adjustment Ratio:		0.98	Ratio:	0.99	Reserve:	(0.00)	