Fiscal Year	Database Updated
2026	9/29/2025

Institutions_Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	791,737,456.77	66,192.11	22,406,500.00	37,307,000.58	36,453,738.47	36,453,738.47	35,786,420.83	540.64	13,379,920.83	13,379,920.83
1949	South Coast ESD	153,255,797.03	13,172.94	4,750,000.00	7,221,477.35	7,056,312.29	7,056,312.29	6,927,140.30	525.86	2,177,140.30	2,177,140.30
1975	High Desert ESD	389,668,181.55	33,064.46	3,605,870.00	18,361,327.93	17,941,379.25	17,941,379.25	17,612,946.58	532.69	14,007,076.58	14,007,076.58
1980	Douglas ESD	183,631,281.23	15,742.59	5,500,000.00	8,652,782.89	8,454,881.91	8,454,881.91	8,300,107.89	527.24	2,800,107.89	2,800,107.89
2004	North Central ESD	75,725,753.13	6,643.49	4,900,000.00	3,568,229.21	3,486,618.92	3,486,618.92	3,422,793.31	515.21	(1,477,206.69)	-
2007	Grant ESD	30,342,829.21	2,629.79	2,544,900.00	1,429,766.82	1,397,066.10	1,779,968.75	1,779,968.75	676.85	(764,931.25)	-
2013	Harney ESD Region XVII	44,963,177.42	3,960.26	635,000.00	2,118,683.75	2,070,226.56	2,070,226.56	2,032,329.25	513.18	1,397,329.25	1,397,329.25
2025	Southern Oregon ESD	674,022,905.66	58,317.55	15,254,434.00	31,760,241.63	31,033,841.48	31,033,841.48	30,465,739.81	522.41	15,211,305.81	15,211,305.81
2049	Jefferson ESD	50,611,823.54	4,325.99	449,000.00	2,384,850.32	2,330,305.54	2,330,305.54	2,287,647.25	528.82	1,838,647.25	1,838,647.25
2058	Lake ESD	21,537,591.05	1,822.85	588,700.00	1,014,860.31	991,649.07	1,779,968.75	1,779,968.75	976.48	1,191,268.75	1,191,268.75
2064	Lane ESD	595,728,863.26	50,796.02	9,431,045.00	28,070,993.56	27,428,971.55	27,428,971.55	26,926,860.19	530.10	17,495,815.19	17,495,815.19
2098	Linn Benton Lincoln ESD	483,850,059.01	41,633.26	10,050,000.00	22,799,217.44	22,277,768.16	22,277,768.16	21,869,954.09	525.30	11,819,954.09	11,819,954.09
2106	Malheur ESD Region 14	98,624,810.65	8,601.76	835,000.00	4,647,242.39	4,540,953.60	4,540,953.60	4,457,827.46	518.25	3,622,827.46	3,622,827.46
2117	Willamette ESD	1,140,928,095.42	97,346.60	15,515,000.00	53,761,009.73	52,531,421.93	52,531,421.93	51,569,788.21	529.75	36,054,788.21	36,054,788.21
2148	Multnomah ESD	1,227,438,074.10	103,253.82	45,288,000.00	57,837,396.16	56,514,575.83	56,514,575.83	55,480,026.98	537.32	10,192,026.98	10,192,026.98
2200	InterMountain ESD	364,677,453.25	31,514.16	9,970,000.00	17,183,754.34	16,790,738.38	16,790,738.38	16,483,369.20	523.05	6,513,369.20	6,513,369.20
2218	Region 18 ESD	17,016,670.53	1,427.30	3,926,307.00	801,832.64	783,493.63	1,779,968.75	1,779,968.75	1,247.09	(2,146,338.25)	-
2223	Columbia Gorge ESD	107,363,975.75	9,185.53	3,196,642.00	5,059,035.51	4,943,328.45	4,943,328.45	4,852,836.49	528.31	1,656,194.49	1,656,194.49
2230	Northwest Regional ESD	1,396,329,261.36	116,969.86	16,583,800.00	65,795,619.65	64,290,783.86	64,290,783.86	63,113,884.71	539.57	46,530,084.71	46,530,084.71
State Subtotal:		**7,847,454,059.93**	**666,600.34**	**175,430,198.00**	**369,775,322.20**	**361,318,054.98**	**363,485,752.43**	**356,929,578.79**		**181,499,380.80**	**185,887,856.99**
Overfunded:							**4,388,476.19**	**4,388,476.19**			
State Totals:		**7,847,454,059.93**	**666,600.34**	**175,430,198.00**	**369,775,322.20**	**361,318,054.98**	**367,874,228.62**	**361,318,054.98**		**181,499,380.80**	**185,887,856.99**
Statewide Targets:				**175,141,229.76**		**361,318,054.98**		**361,318,054.98**		**186,176,825.22**	
Adjusted for Overfunded:						**0.00**		**0.00**		**185,887,856.99**	

Average SSF per ADMw: 542.03 **Adjustment Ratio:** 0.98 **Ratio:** 0.98 **Reserve:** 288,968.23

3,634,857.52