

Date: 2/20/2026
To: District Business Managers
Re: 2025-26 State School Fund Estimates

	2025-26	2026-27	2025-27 Biennium
	\$5,566,106,000	\$5,793,294,000	\$11,359,400,000
Budget Appropriation for school districts & ESDs:			\$5,566,106,000
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(14),(15)			Less TAG, Speech Pathology, and Oregon Digital Learning: (\$1,050,000)
327.023(1),(3),(4)			Less Long Term Care and State Schools: (\$13,665,000)
327.008(12)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(11)(b)(A)			Less Educator advancement fund(EAF) (\$3,397,356)
327.008(18)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$78,747)
327.339			Less Local Option Equalization Grant: (\$2,000,000)
327.008(7),(8),(16)			Less Office of School Facilities: (\$7,500,000)
327.008(9)			Skilled Nursing Facilities (pediatric nursing): (\$1,062,224)
327.008(19), 327.029			Oregon Youth Challenge Program and Recovery Schools (\$3,165,000)
327.008(17)			Menstrual Hygiene HB 3294 (\$1,297,500)
Transfers/Deductions			(\$61,965,827)
State Revenue for Formula			\$5,504,140,173
			District Local Revenue: \$2,579,553,369
			ESD Local Revenue: \$176,318,048
Local Rev. for Formula (District + ESD)			\$2,755,871,417
Total Revenue For Formula			\$8,260,011,589
			District Share at 95.50% \$7,888,311,068
			ESD Share at 4.50% \$371,700,522
Other Transfers/Deductions:			327.008(10) Less High Cost Disability Grants: (\$55,000,000)
327.008(11)(b)(B)			Less share of EAF (\$9,484,284)
Districts			(\$64,484,284)
327.008(13)			Less ESD testing contract: (\$484,000)
327.008(11)(b)(C)			Less share of EAF (\$9,484,284)
ESDs			(\$9,968,284)
Formula Revenue for Distribution			
School Districts			\$7,823,826,784
ESDs			\$361,732,238

Sources for 2025-26 Estimates

ADM:	2nd Period
Property Taxes:	Estimated
Common School Fund:	Actual
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2025
School District Funding Ratio:	2.487997645
Estimated Transportation Grant:	\$350,310,542.20
Estimated ADMr:	531,372
Estimated ADMw:	667,392
District Accrual per ADMw:	\$664
ESD Accrual per ADMw:	\$24
YCEP/JDEP amount per ADMw:	\$11,196

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Baker County, Baker SD 5J - 1894

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,520,000.00
Common School Fund	=	\$251,464.12
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$119,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,903,964.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,732,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,212,400.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,762.54	2024-2025 ADMw 6,201.28	Extended ADMw 6,762.54
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
 Then multiply \$4,527.75 by the Extended ADMw 6762.5417 and then by the funding ratio 2.487997644526 = \$76,180,244.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$76,180,244.15 to the Transportation Grant \$1,212,400.00 = \$77,392,644.15

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,903,964.12 from the Total Formula Revenue \$77,392,644.15 = \$70,488,680.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,265	Total Formula Revenue per Extended ADMw =	\$11,444
Charter Schools Rate(ORS 338.155) =	\$11,265		

Payments

SSF Total Paid To Date	\$48,768,495	SSF Estimated Remaining Balance Due	\$21,720,185.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Baker County, Huntington SD 16J - 1895

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$670,000.00
Common School Fund	=	\$10,909.22
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$690,909.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 167.93	2024-2025 ADMw 181.05	Extended ADMw 181.05
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00
 Then multiply \$4,494.00 by the Extended ADMw 181.05 and then by the funding ratio 2.487997644526 = \$2,024,331.17

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,024,331.17 to the Transportation Grant \$333,000.00 = \$2,357,331.17

2025-2026 State School Fund Grant

Subtract the Local Revenue \$690,909.22 from the Total Formula Revenue \$2,357,331.17 = \$1,666,421.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,181	Total Formula Revenue per Extended ADMw =	\$13,020
Charter Schools Rate(ORS 338.155) =	\$12,054		

Payments

SSF Total Paid To Date	\$1,211,630	SSF Estimated Remaining Balance Due	\$454,791.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Baker County, Burnt River SD 30J - 1896

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Common School Fund	=	\$6,444.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$458,444.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 138.81	2024-2025 ADMw 144.72	Extended ADMw 144.72
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.61 by \$25 then add \$4500 to the result = \$4,384.75
 Then multiply \$4,384.75 by the Extended ADMw 144.72 and then by the funding ratio 2.487997644526 = \$1,578,786.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,578,786.32 to the Transportation Grant \$256,500.00 = \$1,835,286.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$458,444.20 from the Total Formula Revenue \$1,835,286.32 = \$1,376,842.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,909	Total Formula Revenue per Extended ADMw =	\$12,682
Charter Schools Rate(ORS 338.155) =	\$11,374		

Payments

SSF Total Paid To Date	\$1,145,136	SSF Estimated Remaining Balance Due	\$231,706.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Baker County, Pine Eagle SD 61 - 1897

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$28,975.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,378,975.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 350.69	2024-2025 ADMw 360.33	Extended ADMw 360.33
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by \$25 then add \$4500 to the result = \$4,430.75
 Then multiply \$4,430.75 by the Extended ADMw 360.3264 and then by the funding ratio 2.487997644526 = \$3,972,128.54

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,972,128.54 to the Transportation Grant \$372,000.00 = \$4,344,128.54

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,378,975.64 from the Total Formula Revenue \$4,344,128.54 = \$2,965,152.90

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,024	Total Formula Revenue per Extended ADMw =	\$12,056
Charter Schools Rate(ORS 338.155) =	\$11,327		

Payments

SSF Total Paid To Date	\$2,239,979	SSF Estimated Remaining Balance Due	\$725,173.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Benton County, Monroe SD 1J - 1898

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,781,813.00
Common School Fund	=	\$82,483.58
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,883,096.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.98

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,192.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$530,553.60

2025-2026 Extended ADMw

2025-2026 ADMw 496.45	2024-2025 ADMw 502.65	Extended ADMw 502.65
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.98 by \$25 then add \$4500 to the result = \$4,350.50
 Then multiply \$4,350.50 by the Extended ADMw 502.6534 and then by the funding ratio 2.487997644526 = \$5,440,737.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,440,737.37 to the Transportation Grant \$530,553.60 = \$5,971,290.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,883,096.58 from the Total Formula Revenue \$5,971,290.97 = \$4,088,194.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,824	Total Formula Revenue per Extended ADMw =	\$11,880
Charter Schools Rate(ORS 338.155) =	\$10,959		

Payments

SSF Total Paid To Date	\$3,197,729	SSF Estimated Remaining Balance Due	\$890,465.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Benton County, Alsea SD 7J - 1899

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$503,067.00
Common School Fund	=	\$38,789.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$541,856.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.69

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,017,695.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$915,925.50

2025-2026 Extended ADMw

2025-2026 ADMw 352.29	2024-2025 ADMw 376.03	Extended ADMw 376.03
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.69 by \$25 then add \$4500 to the result = \$4,357.75
 Then multiply \$4,357.75 by the Extended ADMw 376.0307 and then by the funding ratio 2.487997644526 = \$4,076,951.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,076,951.82 to the Transportation Grant \$915,925.50 = \$4,992,877.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$541,856.58 from the Total Formula Revenue \$4,992,877.32 = \$4,451,020.74

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,842	Total Formula Revenue per Extended ADMw =	\$13,278
Charter Schools Rate(ORS 338.155) =	\$11,573		

Payments

SSF Total Paid To Date	\$3,058,894	SSF Estimated Remaining Balance Due	\$1,392,126.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Benton County, Philomath SD 17J - 1900

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,977,000.00
Common School Fund	=	\$364,439.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,421,439.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$647,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,930.25	2024-2025 ADMw 1,927.50	Extended ADMw 1,930.25
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 1930.2512 and then by the funding ratio 2.487997644526 = \$21,642,287.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,642,287.97 to the Transportation Grant \$647,500.00 = \$22,289,787.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,421,439.08 from the Total Formula Revenue \$22,289,787.97 = \$16,868,348.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,212	Total Formula Revenue per Extended ADMw =	\$11,548
Charter Schools Rate(ORS 338.155) =	\$11,212		

Payments

SSF Total Paid To Date	\$12,757,976	SSF Estimated Remaining Balance Due	\$4,110,372.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Benton County, Corvallis SD 509J - 1901

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,965,718.00
Common School Fund	=	\$1,379,625.22
County School Fund	=	\$243,662.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,407.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,591,412.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,405,740.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,484,018.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,896.32	2024-2025 ADMw 7,012.09	Extended ADMw 7,012.09
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
 Then multiply \$4,529.25 by the Extended ADMw 7012.085 and then by the funding ratio 2.487997644526 = \$79,017,526.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$79,017,526.33 to the Transportation Grant \$4,484,018.00 = \$83,501,544.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$38,591,412.22 from the Total Formula Revenue \$83,501,544.33 = \$44,910,132.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,269	Total Formula Revenue per Extended ADMw =	\$11,908
Charter Schools Rate(ORS 338.155) =	\$11,458		

Payments

SSF Total Paid To Date	\$33,892,655	SSF Estimated Remaining Balance Due	\$11,017,477.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$51,541,052.00
Common School Fund	=	\$1,269,552.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,811,604.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.96

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,543,597.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,680,517.90

2025-2026 Extended ADMw

2025-2026 ADMw 9,912.96	2024-2025 ADMw 10,208.77	Extended ADMw 10,208.77
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.96 by \$25 then add \$4500 to the result = \$4,549.00
 Then multiply \$4,549.00 by the Extended ADMw 10208.77 and then by the funding ratio 2.487997644526 = \$115,541,851.10

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$115,541,851.10 to the Transportation Grant \$6,680,517.90 = \$122,222,369.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$52,811,604.98 from the Total Formula Revenue \$122,222,369.00 = \$69,410,764.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,318	Total Formula Revenue per Extended ADMw =	\$11,972
Charter Schools Rate(ORS 338.155) =	\$11,656		

Payments

SSF Total Paid To Date	\$51,208,671	SSF Estimated Remaining Balance Due	\$18,202,093.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, Lake Oswego SD 7J - 1923

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,560,000.00
Common School Fund	=	\$981,186.30
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,543,186.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,305,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,575.36	2024-2025 ADMw 7,695.46	Extended ADMw 7,695.46
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.28 by \$25 then add \$4500 to the result = \$4,557.00
 Then multiply \$4,557.00 by the Extended ADMw 7695.4556 and then by the funding ratio 2.487997644526 = \$87,249,577.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$87,249,577.03 to the Transportation Grant \$4,305,000.00 = \$91,554,577.03

2025-2026 State School Fund Grant

Subtract the Local Revenue \$46,543,186.30 from the Total Formula Revenue \$91,554,577.03 = \$45,011,390.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,338	Total Formula Revenue per Extended ADMw =	\$11,897
Charter Schools Rate(ORS 338.155) =	\$11,518		

Payments

SSF Total Paid To Date	\$33,470,561	SSF Estimated Remaining Balance Due	\$11,540,829.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, North Clackamas SD 12 - 1924

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,500,000.00
Common School Fund	=	\$2,444,529.44
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$86,949,529.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.37

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,950,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 20,584.20	2024-2025 ADMw 20,615.18	Extended ADMw 20,618.23
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25
 Then multiply \$4,534.25 by the Extended ADMw 20618.234 and then by the funding ratio 2.487997644526 = \$232,598,489.85

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$232,598,489.85 to the Transportation Grant \$12,950,000.00 = \$245,548,489.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$86,949,529.44 from the Total Formula Revenue \$245,548,489.85 = \$158,598,960.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,281	Total Formula Revenue per Extended ADMw =	\$11,909
Charter Schools Rate(ORS 338.155) =	\$11,300		

Payments

SSF Total Paid To Date	\$117,475,672	SSF Estimated Remaining Balance Due	\$41,123,288.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, Molalla River SD 35 - 1925

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,250,000.00
Common School Fund	=	\$365,754.52
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,665,754.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,940,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,058,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,984.53	2024-2025 ADMw 3,036.93	Extended ADMw 3,036.93
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25
 Then multiply \$4,458.25 by the Extended ADMw 3036.9335 and then by the funding ratio 2.487997644526 = \$33,686,017.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$33,686,017.14 to the Transportation Grant \$2,058,000.00 = \$35,744,017.14

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,665,754.52 from the Total Formula Revenue \$35,744,017.14 = \$24,078,262.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,092	Total Formula Revenue per Extended ADMw =	\$11,770
Charter Schools Rate(ORS 338.155) =	\$11,287		

Payments

SSF Total Paid To Date	\$18,441,871	SSF Estimated Remaining Balance Due	\$5,636,391.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, Oregon Trail SD 46 - 1926

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,868,536.00
Common School Fund	=	\$590,183.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,458,719.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.71

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,420,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,094,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,750.13	2024-2025 ADMw 4,781.51	Extended ADMw 4,781.51
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25
 Then multiply \$4,482.25 by the Extended ADMw 4781.513 and then by the funding ratio 2.487997644526 = \$53,322,607.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,322,607.89 to the Transportation Grant \$3,094,000.00 = \$56,416,607.89

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,458,719.68 from the Total Formula Revenue \$56,416,607.89 = \$34,957,888.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,152	Total Formula Revenue per Extended ADMw =	\$11,799
Charter Schools Rate(ORS 338.155) =	\$11,226		

Payments

SSF Total Paid To Date	\$26,658,328	SSF Estimated Remaining Balance Due	\$8,299,560.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, Colton SD 53 - 1927

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,483,124.00
Common School Fund	=	\$82,880.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,945.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,567,949.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 737.60	2024-2025 ADMw 738.84	Extended ADMw 758.06
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.83 by \$25 then add \$4500 to the result = \$4,595.75
 Then multiply \$4,595.75 by the Extended ADMw 758.0646 and then by the funding ratio 2.487997644526 = \$8,667,873.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,667,873.75 to the Transportation Grant \$525,000.00 = \$9,192,873.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,567,949.44 from the Total Formula Revenue \$9,192,873.75 = \$6,624,924.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,434	Total Formula Revenue per Extended ADMw =	\$12,127
Charter Schools Rate(ORS 338.155) =	\$11,752		

Payments

SSF Total Paid To Date	\$4,578,566	SSF Estimated Remaining Balance Due	\$2,046,358.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, Oregon City SD 62 - 1928

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,456,951.00
Common School Fund	=	\$1,027,542.96
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,779,493.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,900,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,630,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 8,176.95	2024-2025 ADMw 8,434.72	Extended ADMw 8,434.72
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
 Then multiply \$4,525.25 by the Extended ADMw 8434.7155 and then by the funding ratio 2.487997644526 = \$94,964,870.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$94,964,870.53 to the Transportation Grant \$7,630,000.00 = \$102,594,870.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,779,493.96 from the Total Formula Revenue \$102,594,870.53 = \$64,815,376.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,259	Total Formula Revenue per Extended ADMw =	\$12,163
Charter Schools Rate(ORS 338.155) =	\$11,614		

Payments

SSF Total Paid To Date	\$48,541,151	SSF Estimated Remaining Balance Due	\$16,274,225.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, Canby SD 86 - 1929

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,400,000.00
Common School Fund	=	\$594,243.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,994,243.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.01

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,143,826.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,900,678.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,891.67	2024-2025 ADMw 4,966.97	Extended ADMw 4,966.97
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25
 Then multiply \$4,550.25 by the Extended ADMw 4966.9713 and then by the funding ratio 2.487997644526 = \$56,231,138.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$56,231,138.12 to the Transportation Grant \$2,900,678.20 = \$59,131,816.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,994,243.42 from the Total Formula Revenue \$59,131,816.32 = \$38,137,572.90

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,321	Total Formula Revenue per Extended ADMw =	\$11,905
Charter Schools Rate(ORS 338.155) =	\$11,495		

Payments

SSF Total Paid To Date	\$28,196,901	SSF Estimated Remaining Balance Due	\$9,940,671.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, Estacada SD 108 - 1930

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,676,615.00
Common School Fund	=	\$365,829.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,042,444.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,449,912.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,714,938.40

2025-2026 Extended ADMw

2025-2026 ADMw 3,798.91	2024-2025 ADMw 3,749.33	Extended ADMw 3,798.91
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
 Then multiply \$4,447.75 by the Extended ADMw 3798.9119 and then by the funding ratio 2.487997644526 = \$42,038,726.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,038,726.88 to the Transportation Grant \$1,714,938.40 = \$43,753,665.28

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,042,444.42 from the Total Formula Revenue \$43,753,665.28 = \$33,711,220.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,066	Total Formula Revenue per Extended ADMw =	\$11,517
Charter Schools Rate(ORS 338.155) =	\$11,066		

Payments

SSF Total Paid To Date	\$24,752,710	SSF Estimated Remaining Balance Due	\$8,958,510.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clackamas County, Gladstone SD 115 - 1931

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,137,119.00
Common School Fund	=	\$232,805.82
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,374,924.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.87

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,514,360.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,060,052.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,842.70	2024-2025 ADMw 1,895.67	Extended ADMw 1,895.67
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75
 Then multiply \$4,546.75 by the Extended ADMw 1895.671 and then by the funding ratio 2.487997644526 = \$21,444,405.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,444,405.29 to the Transportation Grant \$1,060,052.00 = \$22,504,457.29

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,374,924.82 from the Total Formula Revenue \$22,504,457.29 = \$17,129,532.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,312	Total Formula Revenue per Extended ADMw =	\$11,871
Charter Schools Rate(ORS 338.155) =	\$11,637		

Payments

SSF Total Paid To Date	\$12,745,017	SSF Estimated Remaining Balance Due	\$4,384,515.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clatsop County, Astoria SD 1 - 1933

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,700,000.00
Common School Fund	=	\$246,020.66
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,246,020.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.1
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.53

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,288,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,054.19	2024-2025 ADMw 2,059.56	Extended ADMw 2,059.56
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by \$25 then add \$4500 to the result = \$4,538.25
 Then multiply \$4,538.25 by the Extended ADMw 2059.5579 and then by the funding ratio 2.487997644526 = \$23,254,788.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$23,254,788.12 to the Transportation Grant \$1,288,000.00 = \$24,542,788.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,246,020.66 from the Total Formula Revenue \$24,542,788.12 = \$15,296,767.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,291	Total Formula Revenue per Extended ADMw =	\$11,917
Charter Schools Rate(ORS 338.155) =	\$11,321		

Payments

SSF Total Paid To Date	\$11,333,766	SSF Estimated Remaining Balance Due	\$3,963,001.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clatsop County, Knappa SD 4 - 2262

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,611,000.00
Common School Fund	=	\$60,517.44
County School Fund	=	\$500,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,276,517.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.89

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 576.40	2024-2025 ADMw 608.20	Extended ADMw 608.20
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75
 Then multiply \$4,477.75 by the Extended ADMw 608.1952 and then by the funding ratio 2.487997644526 = \$6,775,678.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,775,678.57 to the Transportation Grant \$420,000.00 = \$7,195,678.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,276,517.44 from the Total Formula Revenue \$7,195,678.57 = \$4,919,161.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,141	Total Formula Revenue per Extended ADMw =	\$11,831
Charter Schools Rate(ORS 338.155) =	\$11,755		

Payments

SSF Total Paid To Date	\$3,593,880	SSF Estimated Remaining Balance Due	\$1,325,281.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clatsop County, Jewell SD 8 - 1934

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$572,058.00
Common School Fund	=	\$15,021.40
County School Fund	=	\$17,366.00
State Managed Timber	=	\$575,867.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,180,312.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,456.30

2025-2026 Extended ADMw

2025-2026 ADMw 229.52	2024-2025 ADMw 239.43	Extended ADMw 239.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75
 Then multiply \$4,471.75 by the Extended ADMw 239.4311 and then by the funding ratio 2.487997644526 = \$2,663,839.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,663,839.42 to the Transportation Grant \$333,456.30 = \$2,997,295.72

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,180,312.40 from the Total Formula Revenue \$2,997,295.72 = \$1,816,983.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,126	Total Formula Revenue per Extended ADMw =	\$12,518
Charter Schools Rate(ORS 338.155) =	\$11,606		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$1,816,983.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clatsop County, Seaside SD 10 - 1935

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,240,000.00
Common School Fund	=	\$204,658.92
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$334,570.58)
Sum of Local Revenue	=	\$20,970,088.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,012,169.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,408,518.30

2025-2026 Extended ADMw

2025-2026 ADMw 1,729.76	2024-2025 ADMw 1,742.93	Extended ADMw 1,742.93
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
 Then multiply \$4,511.00 by the Extended ADMw 1742.9339 and then by the funding ratio 2.487997644526 = \$19,561,570.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,561,570.04 to the Transportation Grant \$1,408,518.30 = \$20,970,088.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,970,088.34 from the Total Formula Revenue \$20,970,088.34 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,223	Total Formula Revenue per Extended ADMw =	\$12,031
Charter Schools Rate(ORS 338.155) =	\$11,309		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$130,346.94
County School Fund	=	\$1,050,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,880,346.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,034.13	2024-2025 ADMw 1,140.29	Extended ADMw 1,140.29
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50
 Then multiply \$4,467.50 by the Extended ADMw 1140.2939 and then by the funding ratio 2.487997644526 = \$12,674,514.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,674,514.34 to the Transportation Grant \$735,000.00 = \$13,409,514.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,880,346.94 from the Total Formula Revenue \$13,409,514.34 = \$7,529,167.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,115	Total Formula Revenue per Extended ADMw =	\$11,760
Charter Schools Rate(ORS 338.155) =	\$12,256		

Payments

SSF Total Paid To Date	\$6,125,478	SSF Estimated Remaining Balance Due	\$1,403,689.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Columbia County, Scappoose SD 1J - 1944

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,100,000.00
Common School Fund	=	\$314,908.58
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,714,908.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.42

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,197.00	2024-2025 ADMw 2,698.78	Extended ADMw 4,197.00
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.42 by \$25 then add \$4500 to the result = \$4,464.50
 Then multiply \$4,464.50 by the Extended ADMw 4197.0001 and then by the funding ratio 2.487997644526 = \$46,618,873.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$46,618,873.15 to the Transportation Grant \$2,380,000.00 = \$48,998,873.15

2025-2026 State School Fund Grant

Subtract the Local Revenue \$12,714,908.58 from the Total Formula Revenue \$48,998,873.15 = \$36,283,964.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,108	Total Formula Revenue per Extended ADMw =	\$11,675
Charter Schools Rate(ORS 338.155) =	\$11,108		

Payments

SSF Total Paid To Date	\$22,798,972	SSF Estimated Remaining Balance Due	\$13,484,992.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Columbia County, Clatskanie SD 6J - 1945

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Common School Fund	=	\$96,221.74
County School Fund	=	\$21,000.00
State Managed Timber	=	\$200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,917,421.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.36

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,040,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 961.65	2024-2025 ADMw 918.70	Extended ADMw 961.65
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.36 by \$25 then add \$4500 to the result = \$4,416.00
 Then multiply \$4,416.00 by the Extended ADMw 961.6492 and then by the funding ratio 2.487997644526 = \$10,565,637.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,565,637.45 to the Transportation Grant \$1,040,000.00 = \$11,605,637.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,917,421.74 from the Total Formula Revenue \$11,605,637.45 = \$4,688,215.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,987	Total Formula Revenue per Extended ADMw =	\$12,068
Charter Schools Rate(ORS 338.155) =	\$10,987		

Payments

SSF Total Paid To Date	\$3,418,632	SSF Estimated Remaining Balance Due	\$1,269,583.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Columbia County, Rainier SD 13 - 1946

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,675,459.00
Common School Fund	=	\$107,200.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,904,659.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,453,676.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,162,940.80

2025-2026 Extended ADMw

2025-2026 ADMw 894.22	2024-2025 ADMw 917.95	Extended ADMw 917.95
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 917.9538 and then by the funding ratio 2.487997644526 = \$10,125,523.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,125,523.87 to the Transportation Grant \$1,162,940.80 = \$11,288,464.67

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,904,659.08 from the Total Formula Revenue \$11,288,464.67 = \$6,383,805.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,031	Total Formula Revenue per Extended ADMw =	\$12,297
Charter Schools Rate(ORS 338.155) =	\$11,323		

Payments

SSF Total Paid To Date	\$4,270,308	SSF Estimated Remaining Balance Due	\$2,113,497.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Columbia County, Vernonia SD 47J - 1947

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Common School Fund	=	\$77,549.82
County School Fund	=	\$44,000.00
State Managed Timber	=	\$480,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,251,549.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,005,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$804,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 781.05	2024-2025 ADMw 772.03	Extended ADMw 781.05
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.46 by \$25 then add \$4500 to the result = \$4,413.50
 Then multiply \$4,413.50 by the Extended ADMw 781.0492 and then by the funding ratio 2.487997644526 = \$8,576,527.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,576,527.56 to the Transportation Grant \$804,000.00 = \$9,380,527.56

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,251,549.82 from the Total Formula Revenue \$9,380,527.56 = \$5,128,977.74

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,981	Total Formula Revenue per Extended ADMw =	\$12,010
Charter Schools Rate(ORS 338.155) =	\$10,981		

Payments

SSF Total Paid To Date	\$3,716,649	SSF Estimated Remaining Balance Due	\$1,412,328.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Columbia County, St Helens SD 502 - 1948

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,417,762.00
Common School Fund	=	\$384,938.14
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,977,700.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,975,417.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,382,791.90

2025-2026 Extended ADMw

2025-2026 ADMw 3,090.05	2024-2025 ADMw 3,271.53	Extended ADMw 3,271.53
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00
 Then multiply \$4,474.00 by the Extended ADMw 3271.5261 and then by the funding ratio 2.487997644526 = \$36,416,343.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,416,343.26 to the Transportation Grant \$1,382,791.90 = \$37,799,135.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,977,700.14 from the Total Formula Revenue \$37,799,135.16 = \$25,821,435.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,131	Total Formula Revenue per Extended ADMw =	\$11,554
Charter Schools Rate(ORS 338.155) =	\$11,785		

Payments

SSF Total Paid To Date	\$17,515,103	SSF Estimated Remaining Balance Due	\$8,306,332.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Coos County, Coquille SD 8 - 1964

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,744,252.00
Common School Fund	=	\$161,722.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,920,474.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.35

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,461.83	2024-2025 ADMw 1,490.43	Extended ADMw 1,490.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by \$25 then add \$4500 to the result = \$4,441.25
 Then multiply \$4,441.25 by the Extended ADMw 1490.4313 and then by the funding ratio 2.487997644526 = \$16,468,996.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,468,996.90 to the Transportation Grant \$560,000.00 = \$17,028,996.90

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,920,474.54 from the Total Formula Revenue \$17,028,996.90 = \$14,108,522.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,050	Total Formula Revenue per Extended ADMw =	\$11,426
Charter Schools Rate(ORS 338.155) =	\$11,266		

Payments

SSF Total Paid To Date	\$10,610,403	SSF Estimated Remaining Balance Due	\$3,498,119.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Coos County, Coos Bay SD 9 - 1965

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,195,920.00
Common School Fund	=	\$390,095.88
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,656,015.88

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.56

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,678,055.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,874,638.50

2025-2026 Extended ADMw

2025-2026 ADMw 3,197.69	2024-2025 ADMw 3,511.97	Extended ADMw 3,511.97
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00
 Then multiply \$4,486.00 by the Extended ADMw 3511.9733 and then by the funding ratio 2.487997644526 = \$39,197,686.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,197,686.90 to the Transportation Grant \$1,874,638.50 = \$41,072,325.40

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,656,015.88 from the Total Formula Revenue \$41,072,325.40 = \$30,416,309.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,161	Total Formula Revenue per Extended ADMw =	\$11,695
Charter Schools Rate(ORS 338.155) =	\$12,258		

Payments

SSF Total Paid To Date	\$22,641,540	SSF Estimated Remaining Balance Due	\$7,774,769.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Coos County, North Bend SD 13 - 1966

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,900,000.00
Common School Fund	=	\$266,679.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,213,929.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.41

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,860,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,302,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,176.47	2024-2025 ADMw 3,290.77	Extended ADMw 3,290.77
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75
 Then multiply \$4,489.75 by the Extended ADMw 3290.7739 and then by the funding ratio 2.487997644526 = \$36,759,548.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,759,548.47 to the Transportation Grant \$1,302,000.00 = \$38,061,548.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,213,929.08 from the Total Formula Revenue \$38,061,548.47 = \$30,847,619.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,170	Total Formula Revenue per Extended ADMw =	\$11,566
Charter Schools Rate(ORS 338.155) =	\$11,572		

Payments

SSF Total Paid To Date	\$22,897,510	SSF Estimated Remaining Balance Due	\$7,950,109.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Coos County, Powers SD 31 - 1967

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$301,000.00
Common School Fund	=	\$15,849.08
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$318,349.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 216.83	2024-2025 ADMw 224.52	Extended ADMw 224.52
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75
 Then multiply \$4,500.75 by the Extended ADMw 224.5175 and then by the funding ratio 2.487997644526 = \$2,514,114.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,514,114.50 to the Transportation Grant \$5,600.00 = \$2,519,714.50

2025-2026 State School Fund Grant

Subtract the Local Revenue \$318,349.08 from the Total Formula Revenue \$2,519,714.50 = \$2,201,365.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,198	Total Formula Revenue per Extended ADMw =	\$11,223
Charter Schools Rate(ORS 338.155) =	\$11,595		

Payments

SSF Total Paid To Date	\$1,471,723	SSF Estimated Remaining Balance Due	\$729,642.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Coos County, Myrtle Point SD 41 - 1968

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,005,000.00
Common School Fund	=	\$71,876.94
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,085,876.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$773,732.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$541,612.40

2025-2026 Extended ADMw

2025-2026 ADMw 708.58

2024-2025 ADMw 715.49

Extended ADMw 715.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50
Then multiply \$4,443.50 by the Extended ADMw 715.4906 and then by the funding ratio 2.487997644526 = \$7,910,047.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,910,047.32 to the Transportation Grant \$541,612.40 = \$8,451,659.72

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,085,876.94 from the Total Formula Revenue \$8,451,659.72 = \$6,365,782.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,055	Total Formula Revenue per Extended ADMw =	\$11,812
Charter Schools Rate(ORS 338.155) =	\$11,163		

Payments

SSF Total Paid To Date	\$4,833,245	SSF Estimated Remaining Balance Due	\$1,532,537.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Coos County, Bandon SD 54 - 1969

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,791,016.00
Common School Fund	=	\$82,282.86
County School Fund	=	\$11,596.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,884,894.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.82

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$678,347.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$474,842.90

2025-2026 Extended ADMw

2025-2026 ADMw 808.74	2024-2025 ADMw 825.05	Extended ADMw 825.05
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50
 Then multiply \$4,479.50 by the Extended ADMw 825.0534 and then by the funding ratio 2.487997644526 = \$9,195,208.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,195,208.14 to the Transportation Grant \$474,842.90 = \$9,670,051.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,884,894.86 from the Total Formula Revenue \$9,670,051.04 = \$4,785,156.18

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,145	Total Formula Revenue per Extended ADMw =	\$11,721
Charter Schools Rate(ORS 338.155) =	\$11,370		

Payments

SSF Total Paid To Date	\$3,604,977	SSF Estimated Remaining Balance Due	\$1,180,179.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Crook County, Crook County SD - 1970

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,036,783.00
Common School Fund	=	\$452,786.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,489,569.76

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,836,938.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,985,856.60

2025-2026 Extended ADMw

2025-2026 ADMw 3,805.10	2024-2025 ADMw 3,866.94	Extended ADMw 3,866.94
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 3866.9446 and then by the funding ratio 2.487997644526 = \$42,996,021.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,996,021.33 to the Transportation Grant \$1,985,856.60 = \$44,981,877.93

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,489,569.76 from the Total Formula Revenue \$44,981,877.93 = \$28,492,308.17

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,119	Total Formula Revenue per Extended ADMw =	\$11,632
Charter Schools Rate(ORS 338.155) =	\$11,300		

Payments

SSF Total Paid To Date	\$21,827,645	SSF Estimated Remaining Balance Due	\$6,664,663.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Curry County, Central Curry SD 1 - 1972

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,225,000.00
Common School Fund	=	\$60,298.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,285,298.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 499.39	2024-2025 ADMw 531.14	Extended ADMw 531.14
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 531.1387 and then by the funding ratio 2.487997644526 = \$5,931,426.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,931,426.33 to the Transportation Grant \$332,500.00 = \$6,263,926.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,285,298.52 from the Total Formula Revenue \$6,263,926.33 = \$1,978,627.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,167	Total Formula Revenue per Extended ADMw =	\$11,793
Charter Schools Rate(ORS 338.155) =	\$11,877		

Payments

SSF Total Paid To Date	\$1,456,838	SSF Estimated Remaining Balance Due	\$521,789.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,058.00
Common School Fund	=	\$35,145.92
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,322,553.92

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.99

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

2025-2026 Extended ADMw

2025-2026 ADMw 390.14	2024-2025 ADMw 393.95	Extended ADMw 393.95
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25
 Then multiply \$4,400.25 by the Extended ADMw 393.9478 and then by the funding ratio 2.487997644526 = \$4,312,866.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,312,866.31 to the Transportation Grant \$234,802.40 = \$4,547,668.71

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,322,553.92 from the Total Formula Revenue \$4,547,668.71 = \$2,225,114.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,948	Total Formula Revenue per Extended ADMw =	\$11,544
Charter Schools Rate(ORS 338.155) =	\$11,055		

Payments

SSF Total Paid To Date	\$1,630,351	SSF Estimated Remaining Balance Due	\$594,763.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Curry County, Brookings-Harbor SD 17C - 1974

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,422,263.00
Common School Fund	=	\$188,678.20
County School Fund	=	\$159,301.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,770,242.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,398.69	2024-2025 ADMw 1,454.80	Extended ADMw 1,454.80
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75
 Then multiply \$4,443.75 by the Extended ADMw 1454.7965 and then by the funding ratio 2.487997644526 = \$16,084,287.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,084,287.62 to the Transportation Grant \$1,015,000.00 = \$17,099,287.62

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,770,242.20 from the Total Formula Revenue \$17,099,287.62 = \$9,329,045.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,056	Total Formula Revenue per Extended ADMw =	\$11,754
Charter Schools Rate(ORS 338.155) =	\$11,500		

Payments

SSF Total Paid To Date	\$7,011,520	SSF Estimated Remaining Balance Due	\$2,317,525.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$113,746,509.00
Common School Fund	=	\$2,419,668.18
County School Fund	=	\$340,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$116,506,177.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.2
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.63

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 18,832.29	2024-2025 ADMw 19,268.36	Extended ADMw 19,268.36
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75
 Then multiply \$4,565.75 by the Extended ADMw 19268.3558 and then by the funding ratio 2.487997644526 = \$218,880,337.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$218,880,337.57 to the Transportation Grant \$9,450,000.00 = \$228,330,337.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$116,506,177.18 from the Total Formula Revenue \$228,330,337.57 = \$111,824,160.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,360	Total Formula Revenue per Extended ADMw =	\$11,850
Charter Schools Rate(ORS 338.155) =	\$11,623		

Payments

SSF Total Paid To Date	\$83,365,087	SSF Estimated Remaining Balance Due	\$28,459,073.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Deschutes County, Redmond SD 2J - 1977

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,406,200.00
Common School Fund	=	\$1,011,775.28
County School Fund	=	\$123,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,541,375.28

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.60

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,283,400.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,398,380.00

2025-2026 Extended ADMw

2025-2026 ADMw 8,476.28	2024-2025 ADMw 8,379.49	Extended ADMw 8,476.28
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.6 by \$25 then add \$4500 to the result = \$4,515.00
 Then multiply \$4,515.00 by the Extended ADMw 8476.275 and then by the funding ratio 2.487997644526 = \$95,216,619.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$95,216,619.34 to the Transportation Grant \$4,398,380.00 = \$99,614,999.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$36,541,375.28 from the Total Formula Revenue \$99,614,999.34 = \$63,073,624.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,233	Total Formula Revenue per Extended ADMw =	\$11,752
Charter Schools Rate(ORS 338.155) =	\$11,233		

Payments

SSF Total Paid To Date	\$46,396,962	SSF Estimated Remaining Balance Due	\$16,676,662.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Deschutes County, Sisters SD 6 - 1978

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,351,200.00
Common School Fund	=	\$166,990.96
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,543,190.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,464,824.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,025,376.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,314.21	2024-2025 ADMw 1,310.28	Extended ADMw 1,314.21
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.39 by \$25 then add \$4500 to the result = \$4,559.75
 Then multiply \$4,559.75 by the Extended ADMw 1314.2057 and then by the funding ratio 2.487997644526 = \$14,909,200.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,909,200.09 to the Transportation Grant \$1,025,376.80 = \$15,934,576.89

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,543,190.96 from the Total Formula Revenue \$15,934,576.89 = \$4,391,385.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,345	Total Formula Revenue per Extended ADMw =	\$12,125
Charter Schools Rate(ORS 338.155) =	\$11,345		

Payments

SSF Total Paid To Date	\$3,571,501	SSF Estimated Remaining Balance Due	\$819,884.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Oakland SD 1 - 1990

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Common School Fund	=	\$87,984.42
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,847,984.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.62

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 853.55	2024-2025 ADMw 824.11	Extended ADMw 853.55
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.62 by \$25 then add \$4500 to the result = \$4,384.50
 Then multiply \$4,384.50 by the Extended ADMw 853.5469 and then by the funding ratio 2.487997644526 = \$9,311,023.63

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,311,023.63 to the Transportation Grant \$252,000.00 = \$9,563,023.63

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,847,984.42 from the Total Formula Revenue \$9,563,023.63 = \$7,715,039.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,909	Total Formula Revenue per Extended ADMw =	\$11,204
Charter Schools Rate(ORS 338.155) =	\$10,909		

Payments

SSF Total Paid To Date	\$5,467,101	SSF Estimated Remaining Balance Due	\$2,247,938.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Douglas County SD 4 - 1991

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,085,000.00
Common School Fund	=	\$743,117.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,903,117.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,698,707.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,289,094.90

2025-2026 Extended ADMw

2025-2026 ADMw 6,093.03	2024-2025 ADMw 6,169.62	Extended ADMw 6,179.36
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 6179.3584 and then by the funding ratio 2.487997644526 = \$69,099,472.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$69,099,472.89 to the Transportation Grant \$3,289,094.90 = \$72,388,567.79

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,903,117.80 from the Total Formula Revenue \$72,388,567.79 = \$50,485,449.99

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,182	Total Formula Revenue per Extended ADMw =	\$11,715
Charter Schools Rate(ORS 338.155) =	\$11,341		

Payments

SSF Total Paid To Date	\$39,077,755	SSF Estimated Remaining Balance Due	\$11,407,694.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Glide SD 12 - 1992

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,795,000.00
Common School Fund	=	\$102,050.42
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,909,050.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$945,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$661,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 952.97	2024-2025 ADMw 947.86	Extended ADMw 952.97
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by \$25 then add \$4500 to the result = \$4,513.00
 Then multiply \$4,513.00 by the Extended ADMw 952.9669 and then by the funding ratio 2.487997644526 = \$10,700,230.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,700,230.04 to the Transportation Grant \$661,500.00 = \$11,361,730.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,909,050.42 from the Total Formula Revenue \$11,361,730.04 = \$6,452,679.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,228	Total Formula Revenue per Extended ADMw =	\$11,922
Charter Schools Rate(ORS 338.155) =	\$11,228		

Payments

SSF Total Paid To Date	\$4,734,595	SSF Estimated Remaining Balance Due	\$1,718,084.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Douglas County SD 15 - 1993

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Common School Fund	=	\$30,479.52
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,011.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$645,990.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 385.77	2024-2025 ADMw 377.90	Extended ADMw 385.77
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.74 by \$25 then add \$4500 to the result = \$4,331.50
 Then multiply \$4,331.50 by the Extended ADMw 385.773 and then by the funding ratio 2.487997644526 = \$4,157,383.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,157,383.73 to the Transportation Grant \$227,500.00 = \$4,384,883.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$645,990.52 from the Total Formula Revenue \$4,384,883.73 = \$3,738,893.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,777	Total Formula Revenue per Extended ADMw =	\$11,366
Charter Schools Rate(ORS 338.155) =	\$10,777		

Payments

SSF Total Paid To Date	\$2,802,883	SSF Estimated Remaining Balance Due	\$936,010.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, South Umpqua SD 19 - 1994

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,349,469.00
Common School Fund	=	\$190,476.20
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,560,945.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,479,652.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,035,756.40

2025-2026 Extended ADMw

2025-2026 ADMw 1,569.69	2024-2025 ADMw 1,610.54	Extended ADMw 1,610.54
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50
 Then multiply \$4,422.50 by the Extended ADMw 1610.5367 and then by the funding ratio 2.487997644526 = \$17,721,008.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,721,008.43 to the Transportation Grant \$1,035,756.40 = \$18,756,764.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,560,945.20 from the Total Formula Revenue \$18,756,764.83 = \$14,195,819.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,003	Total Formula Revenue per Extended ADMw =	\$11,646
Charter Schools Rate(ORS 338.155) =	\$11,289		

Payments

SSF Total Paid To Date	\$10,945,739	SSF Estimated Remaining Balance Due	\$3,250,080.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Camas Valley SD 21J - 1995

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$345,000.00
Common School Fund	=	\$27,539.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$375,539.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 325.91	2024-2025 ADMw 350.07	Extended ADMw 350.07
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.34 by \$25 then add \$4500 to the result = \$4,366.50
 Then multiply \$4,366.50 by the Extended ADMw 350.0725 and then by the funding ratio 2.487997644526 = \$3,803,132.23

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,803,132.23 to the Transportation Grant \$115,500.00 = \$3,918,632.23

2025-2026 State School Fund Grant

Subtract the Local Revenue \$375,539.04 from the Total Formula Revenue \$3,918,632.23 = \$3,543,093.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,864	Total Formula Revenue per Extended ADMw =	\$11,194
Charter Schools Rate(ORS 338.155) =	\$11,669		

Payments

SSF Total Paid To Date	\$2,693,440	SSF Estimated Remaining Balance Due	\$849,653.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, North Douglas SD 22 - 1996

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,000.00
Common School Fund	=	\$48,897.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,238,897.70

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 465.01	2024-2025 ADMw 509.43	Extended ADMw 509.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75
 Then multiply \$4,498.75 by the Extended ADMw 509.4259 and then by the funding ratio 2.487997644526 = \$5,701,942.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,701,942.66 to the Transportation Grant \$280,000.00 = \$5,981,942.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,238,897.70 from the Total Formula Revenue \$5,981,942.66 = \$4,743,044.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,193	Total Formula Revenue per Extended ADMw =	\$11,743
Charter Schools Rate(ORS 338.155) =	\$12,262		

Payments

SSF Total Paid To Date	\$3,581,255	SSF Estimated Remaining Balance Due	\$1,161,789.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Yoncalla SD 32 - 1997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,067,816.00
Common School Fund	=	\$34,331.14
County School Fund	=	\$18,236.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,120,383.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$102,867.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,006.90

2025-2026 Extended ADMw

2025-2026 ADMw 408.33	2024-2025 ADMw 417.43	Extended ADMw 417.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50
 Then multiply \$4,382.50 by the Extended ADMw 417.4325 and then by the funding ratio 2.487997644526 = \$4,551,537.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,551,537.74 to the Transportation Grant \$72,006.90 = \$4,623,544.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,120,383.14 from the Total Formula Revenue \$4,623,544.64 = \$3,503,161.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,904	Total Formula Revenue per Extended ADMw =	\$11,076
Charter Schools Rate(ORS 338.155) =	\$11,147		

Payments

SSF Total Paid To Date	\$2,578,561	SSF Estimated Remaining Balance Due	\$924,600.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Elkton SD 34 - 1998

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$920,000.00
Common School Fund	=	\$29,585.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$952,585.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.69

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 355.70	2024-2025 ADMw 385.48	Extended ADMw 385.48
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75
 Then multiply \$4,482.75 by the Extended ADMw 385.48 and then by the funding ratio 2.487997644526 = \$4,299,285.98

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,299,285.98 to the Transportation Grant \$562,500.00 = \$4,861,785.98

2025-2026 State School Fund Grant

Subtract the Local Revenue \$952,585.04 from the Total Formula Revenue \$4,861,785.98 = \$3,909,200.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,153	Total Formula Revenue per Extended ADMw =	\$12,612
Charter Schools Rate(ORS 338.155) =	\$12,087		

Payments

SSF Total Paid To Date	\$2,861,928	SSF Estimated Remaining Balance Due	\$1,047,272.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Riddle SD 70 - 1999

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,159,862.00
Common School Fund	=	\$46,827.60
County School Fund	=	\$2,389,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,596,589.60

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.37

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$119,831.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$83,881.70

2025-2026 Extended ADMw

2025-2026 ADMw 526.94	2024-2025 ADMw 521.61	Extended ADMw 526.94
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25
 Then multiply \$4,509.25 by the Extended ADMw 526.9431 and then by the funding ratio 2.487997644526 = \$5,911,776.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,911,776.42 to the Transportation Grant \$83,881.70 = \$5,995,658.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,596,589.60 from the Total Formula Revenue \$5,995,658.12 = \$2,399,068.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,219	Total Formula Revenue per Extended ADMw =	\$11,378
Charter Schools Rate(ORS 338.155) =	\$11,219		

Payments

SSF Total Paid To Date	\$3,085,562	SSF Estimated Remaining Balance Due	-\$686,493.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Glendale SD 77 - 2000

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$39,605.16
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,193,405.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 380.52	2024-2025 ADMw 407.48	Extended ADMw 407.48
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25
 Then multiply \$4,390.25 by the Extended ADMw 407.4831 and then by the funding ratio 2.487997644526 = \$4,450,910.05

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,450,910.05 to the Transportation Grant \$210,000.00 = \$4,660,910.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,193,405.16 from the Total Formula Revenue \$4,660,910.05 = \$3,467,504.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,923	Total Formula Revenue per Extended ADMw =	\$11,438
Charter Schools Rate(ORS 338.155) =	\$11,697		

Payments

SSF Total Paid To Date	\$2,562,261	SSF Estimated Remaining Balance Due	\$905,243.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Reedsport SD 105 - 2001

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$74,216.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,636,716.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.30

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 728.72

2024-2025 ADMw 758.75

Extended ADMw 758.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.3 by \$25 then add \$4500 to the result = \$4,392.50
Then multiply \$4,392.50 by the Extended ADMw 758.7533 and then by the funding ratio 2.487997644526 = \$8,292,057.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,292,057.94 to the Transportation Grant \$315,000.00 = \$8,607,057.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,636,716.12 from the Total Formula Revenue \$8,607,057.94 = \$5,970,341.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,929	Total Formula Revenue per Extended ADMw =	\$11,344
Charter Schools Rate(ORS 338.155) =	\$11,379		

Payments

SSF Total Paid To Date	\$4,535,599	SSF Estimated Remaining Balance Due	\$1,434,742.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Winston-Dillard SD 116 - 2002

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,115,000.00
Common School Fund	=	\$173,722.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$175,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,483,722.70

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.81

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,447.34	2024-2025 ADMw 1,489.50	Extended ADMw 1,489.50
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75
 Then multiply \$4,479.75 by the Extended ADMw 1489.4974 and then by the funding ratio 2.487997644526 = \$16,601,353.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,601,353.32 to the Transportation Grant \$980,000.00 = \$17,581,353.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,483,722.70 from the Total Formula Revenue \$17,581,353.32 = \$13,097,630.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,146	Total Formula Revenue per Extended ADMw =	\$11,804
Charter Schools Rate(ORS 338.155) =	\$11,470		

Payments

SSF Total Paid To Date	\$10,107,002	SSF Estimated Remaining Balance Due	\$2,990,628.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Douglas County, Sutherlin SD 130 - 2003

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,578,799.00
Common School Fund	=	\$175,355.90
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,789,154.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,090.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,463.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,454.84	2024-2025 ADMw 1,498.79	Extended ADMw 1,498.79
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 1498.7925 and then by the funding ratio 2.487997644526 = \$16,718,004.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,718,004.32 to the Transportation Grant \$764,463.00 = \$17,482,467.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,789,154.90 from the Total Formula Revenue \$17,482,467.32 = \$13,693,312.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,154	Total Formula Revenue per Extended ADMw =	\$11,664
Charter Schools Rate(ORS 338.155) =	\$11,491		

Payments

SSF Total Paid To Date	\$10,039,633	SSF Estimated Remaining Balance Due	\$3,653,679.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Gilliam County, Arlington SD 3 - 2005

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,075,000.00
Common School Fund	=	\$15,683.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$69,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,159,683.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 237.47	2024-2025 ADMw 250.81	Extended ADMw 250.81
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.09 by \$25 then add \$4500 to the result = \$4,702.25
 Then multiply \$4,702.25 by the Extended ADMw 250.8104 and then by the funding ratio 2.487997644526 = \$2,934,277.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,934,277.75 to the Transportation Grant \$405,000.00 = \$3,339,277.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,159,683.20 from the Total Formula Revenue \$3,339,277.75 = \$179,594.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,699	Total Formula Revenue per Extended ADMw =	\$13,314
Charter Schools Rate(ORS 338.155) =	\$12,357		

Payments

SSF Total Paid To Date	\$386,410	SSF Estimated Remaining Balance Due	-\$206,815.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Gilliam County, Condon SD 25J - 2006

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$17,930.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$684,430.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 257.21	2024-2025 ADMw 257.38	Extended ADMw 257.38
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by \$25 then add \$4500 to the result = \$4,435.75
 Then multiply \$4,435.75 by the Extended ADMw 257.3775 and then by the funding ratio 2.487997644526 = \$2,840,452.98

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,840,452.98 to the Transportation Grant \$378,000.00 = \$3,218,452.98

2025-2026 State School Fund Grant

Subtract the Local Revenue \$684,430.62 from the Total Formula Revenue \$3,218,452.98 = \$2,534,022.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,036	Total Formula Revenue per Extended ADMw =	\$12,505
Charter Schools Rate(ORS 338.155) =	\$11,043		

Payments

SSF Total Paid To Date	\$1,884,562	SSF Estimated Remaining Balance Due	\$649,460.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Grant County, John Day SD 3 - 2008

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$61,346.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$227,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,038,346.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.76

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$656,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 650.21	2024-2025 ADMw 647.87	Extended ADMw 650.21
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.76 by \$25 then add \$4500 to the result = \$4,431.00
 Then multiply \$4,431.00 by the Extended ADMw 650.2071 and then by the funding ratio 2.487997644526 = \$7,168,089.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,168,089.55 to the Transportation Grant \$656,000.00 = \$7,824,089.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,038,346.90 from the Total Formula Revenue \$7,824,089.55 = \$6,785,742.65

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,024	Total Formula Revenue per Extended ADMw =	\$12,033
Charter Schools Rate(ORS 338.155) =	\$11,024		

Payments

SSF Total Paid To Date	\$4,842,612	SSF Estimated Remaining Balance Due	\$1,943,130.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Grant County, Prairie City SD 4 - 2009

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Common School Fund	=	\$36,768.44
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$703,768.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$215,319.30		

2025-2026 Extended ADMw

2025-2026 ADMw 1,949.14

2024-2025 ADMw 1,641.24

Extended ADMw 1,949.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
Then multiply \$4,475.00 by the Extended ADMw 1949.1445 and then by the funding ratio 2.487997644526 = \$21,701,364.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,701,364.49 to the Transportation Grant \$215,319.30 = \$21,916,683.79

2025-2026 State School Fund Grant

Subtract the Local Revenue \$703,768.44 from the Total Formula Revenue \$21,916,683.79 = \$21,212,915.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,134

Total Formula Revenue per Extended ADMw = \$11,244

Charter Schools Rate(ORS 338.155) = \$11,134

Payments

SSF Total Paid To Date	\$12,732,819	SSF Estimated Remaining Balance Due	\$8,480,096.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Grant County, Monument SD 8 - 2010

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,542.52
County School Fund	=	\$580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$167,122.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.16

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 160.69	2024-2025 ADMw 154.94	Extended ADMw 160.69
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00
 Then multiply \$4,529.00 by the Extended ADMw 160.69 and then by the funding ratio 2.487997644526 = \$1,810,677.63

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,810,677.63 to the Transportation Grant \$121,600.00 = \$1,932,277.63

2025-2026 State School Fund Grant

Subtract the Local Revenue \$167,122.52 from the Total Formula Revenue \$1,932,277.63 = \$1,765,155.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,268	Total Formula Revenue per Extended ADMw =	\$12,025
Charter Schools Rate(ORS 338.155) =	\$11,268		

Payments

SSF Total Paid To Date	\$1,269,939	SSF Estimated Remaining Balance Due	\$495,216.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Grant County, Dayville SD 16J - 2011

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$6,255.74
County School Fund	=	\$475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$142,730.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,646.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,916.80

2025-2026 Extended ADMw

2025-2026 ADMw 126.49	2024-2025 ADMw 131.80	Extended ADMw 131.80
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
 Then multiply \$4,465.25 by the Extended ADMw 131.7978 and then by the funding ratio 2.487997644526 = \$1,464,211.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,464,211.81 to the Transportation Grant \$66,916.80 = \$1,531,128.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$142,730.74 from the Total Formula Revenue \$1,531,128.61 = \$1,388,397.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,110	Total Formula Revenue per Extended ADMw =	\$11,617
Charter Schools Rate(ORS 338.155) =	\$11,576		

Payments

SSF Total Paid To Date	\$1,035,657	SSF Estimated Remaining Balance Due	\$352,740.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Grant County, Long Creek SD 17 - 2012

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$3,638.42
County School Fund	=	\$200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$170,838.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.99

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 98.00	2024-2025 ADMw 108.40	Extended ADMw 108.40
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.99 by \$25 then add \$4500 to the result = \$4,649.75
 Then multiply \$4,649.75 by the Extended ADMw 108.4 and then by the funding ratio 2.487997644526 = \$1,254,032.67

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,254,032.67 to the Transportation Grant \$54,000.00 = \$1,308,032.67

2025-2026 State School Fund Grant

Subtract the Local Revenue \$170,838.42 from the Total Formula Revenue \$1,308,032.67 = \$1,137,194.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,569	Total Formula Revenue per Extended ADMw =	\$12,067
Charter Schools Rate(ORS 338.155) =	\$12,796		

Payments

SSF Total Paid To Date	\$889,002	SSF Estimated Remaining Balance Due	\$248,192.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Harney County SD 3 - 2014

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,275,590.00
Common School Fund	=	\$89,127.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,478.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,410,195.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,232.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,162.40

2025-2026 Extended ADMw

2025-2026 ADMw 860.43	2024-2025 ADMw 884.69	Extended ADMw 884.69
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 884.6943 and then by the funding ratio 2.487997644526 = \$9,831,290.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,831,290.57 to the Transportation Grant \$301,162.40 = \$10,132,452.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,410,195.12 from the Total Formula Revenue \$10,132,452.97 = \$7,722,257.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,113	Total Formula Revenue per Extended ADMw =	\$11,453
Charter Schools Rate(ORS 338.155) =	\$11,426		

Payments

SSF Total Paid To Date	\$5,657,758	SSF Estimated Remaining Balance Due	\$2,064,499.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Harney County SD 4 - 2015

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$24,086.66
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$324,586.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,266.24	2024-2025 ADMw 1,300.12	Extended ADMw 1,300.12
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 1300.12 and then by the funding ratio 2.487997644526 = \$14,520,548.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,520,548.09 to the Transportation Grant \$105,000.00 = \$14,625,548.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$324,586.66 from the Total Formula Revenue \$14,625,548.09 = \$14,300,961.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,169	Total Formula Revenue per Extended ADMw =	\$11,249
Charter Schools Rate(ORS 338.155) =	\$11,467		

Payments

SSF Total Paid To Date	\$11,158,915	SSF Estimated Remaining Balance Due	\$3,142,046.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Pine Creek SD 5 - 2016

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$259.32
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,259.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	21.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 27.67

2024-2025 ADMw 27.40

Extended ADMw 27.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.43 by \$25 then add \$4500 to the result = \$5,035.75
Then multiply \$5,035.75 by the Extended ADMw 27.6725 and then by the funding ratio 2.487997644526 = \$346,706.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$346,706.93 to the Transportation Grant \$0.00 = \$346,706.93

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,259.32 from the Total Formula Revenue \$346,706.93 = \$312,447.61

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$12,529	Total Formula Revenue per Extended ADMw =	\$12,529
Charter Schools Rate(ORS 338.155) =	\$12,529		

Payments

SSF Total Paid To Date	\$232,270	SSF Estimated Remaining Balance Due	\$80,177.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Diamond SD 7 - 2017

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$1,815.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,815.26

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 36.25	2024-2025 ADMw 39.64	Extended ADMw 39.64
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75
 Then multiply \$4,310.75 by the Extended ADMw 39.64 and then by the funding ratio 2.487997644526 = \$425,144.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$425,144.38 to the Transportation Grant \$11,900.00 = \$437,044.38

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,815.26 from the Total Formula Revenue \$437,044.38 = \$402,229.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,725	Total Formula Revenue per Extended ADMw =	\$11,025
Charter Schools Rate(ORS 338.155) =	\$11,728		

Payments

SSF Total Paid To Date	\$287,553	SSF Estimated Remaining Balance Due	\$114,676.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Suntex SD 10 - 2018

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$648.30
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,148.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.25	2024-2025 ADMw 30.67	Extended ADMw 30.67
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.57 by \$25 then add \$4500 to the result = \$4,410.75
 Then multiply \$4,410.75 by the Extended ADMw 30.665 and then by the funding ratio 2.487997644526 = \$336,515.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$336,515.74 to the Transportation Grant \$700.00 = \$337,215.74

2025-2026 State School Fund Grant

Subtract the Local Revenue \$57,148.30 from the Total Formula Revenue \$337,215.74 = \$280,067.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,974	Total Formula Revenue per Extended ADMw =	\$10,997
Charter Schools Rate(ORS 338.155) =	\$11,125		

Payments

SSF Total Paid To Date	\$204,498	SSF Estimated Remaining Balance Due	\$75,569.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Drewsey SD 13 - 2019

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$789.36
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,289.36

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 31.61

2024-2025 ADMw 31.71

Extended ADMw 31.71

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75
Then multiply \$4,460.75 by the Extended ADMw 31.7125 and then by the funding ratio 2.487997644526 = \$351,955.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$351,955.96 to the Transportation Grant \$0.00 = \$351,955.96

2025-2026 State School Fund Grant

Subtract the Local Revenue \$55,289.36 from the Total Formula Revenue \$351,955.96 = \$296,666.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,098	Total Formula Revenue per Extended ADMw =	\$11,098
Charter Schools Rate(ORS 338.155) =	\$11,134		

Payments

SSF Total Paid To Date	\$224,642	SSF Estimated Remaining Balance Due	\$72,024.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Frenchglen SD 16 - 2020

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$324.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$324.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	18.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 26.27

2024-2025 ADMw 28.39

Extended ADMw 28.39

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.43 by \$25 then add \$4500 to the result = \$4,960.75
Then multiply \$4,960.75 by the Extended ADMw 28.3875 and then by the funding ratio 2.487997644526 = \$350,368.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$350,368.02 to the Transportation Grant \$1,600.00 = \$351,968.02

2025-2026 State School Fund Grant

Subtract the Local Revenue \$324.16 from the Total Formula Revenue \$351,968.02 = \$351,643.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,342

Total Formula Revenue per Extended ADMw = \$12,399

Charter Schools Rate(ORS 338.155) = \$13,337

Payments

SSF Total Paid To Date	\$272,257	SSF Estimated Remaining Balance Due	\$79,386.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Double O SD 28 - 2021

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$648.30
County School Fund	=	\$2,500.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,648.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.94	2024-2025 ADMw 30.04	Extended ADMw 30.94
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.43 by \$25 then add \$4500 to the result = \$4,585.75
Then multiply \$4,585.75 by the Extended ADMw 30.94 and then by the funding ratio 2.487997644526 = \$353,004.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$353,004.83 to the Transportation Grant \$0.00 = \$353,004.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,648.30 from the Total Formula Revenue \$353,004.83 = \$342,356.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,409	Total Formula Revenue per Extended ADMw =	\$11,409
Charter Schools Rate(ORS 338.155) =	\$11,409		

Payments

SSF Total Paid To Date	\$236,252	SSF Estimated Remaining Balance Due	\$106,104.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, South Harney SD 33 - 2022

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,482.00
Common School Fund	=	\$858.80
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,490.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 33.48	2024-2025 ADMw 32.02	Extended ADMw 33.48
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.43 by \$25 then add \$4500 to the result = \$4,685.75
 Then multiply \$4,685.75 by the Extended ADMw 33.475 and then by the funding ratio 2.487997644526 = \$390,256.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$390,256.07 to the Transportation Grant \$67,500.00 = \$457,756.07

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,490.80 from the Total Formula Revenue \$457,756.07 = \$423,265.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,658	Total Formula Revenue per Extended ADMw =	\$13,675
Charter Schools Rate(ORS 338.155) =	\$11,658		

Payments

SSF Total Paid To Date	\$306,355	SSF Estimated Remaining Balance Due	\$116,910.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Harney County, Harney County Union High SD 1J - 2023

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$33,787.24
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$642,287.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,800.47	2024-2025 ADMw 1,522.28	Extended ADMw 1,811.84
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
 Then multiply \$4,517.75 by the Extended ADMw 1811.835 and then by the funding ratio 2.487997644526 = \$20,365,299.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,365,299.64 to the Transportation Grant \$280,000.00 = \$20,645,299.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$642,287.24 from the Total Formula Revenue \$20,645,299.64 = \$20,003,012.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,240	Total Formula Revenue per Extended ADMw =	\$11,395
Charter Schools Rate(ORS 338.155) =	\$11,311		

Payments

SSF Total Paid To Date	\$12,200,730	SSF Estimated Remaining Balance Due	\$7,802,282.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Hood River County, Hood River County SD - 2024

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$16,196,000.00
Common School Fund	=	\$510,764.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,706,764.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,559,900.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,791,930.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,642.47	2024-2025 ADMw 4,719.04	Extended ADMw 4,719.04
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 4719.0355 and then by the funding ratio 2.487997644526 = \$53,430,124.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,430,124.61 to the Transportation Grant \$1,791,930.00 = \$55,222,054.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,706,764.16 from the Total Formula Revenue \$55,222,054.61 = \$38,515,290.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,322	Total Formula Revenue per Extended ADMw =	\$11,702
Charter Schools Rate(ORS 338.155) =	\$11,509		

Payments

SSF Total Paid To Date	\$29,347,058	SSF Estimated Remaining Balance Due	\$9,168,232.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,850,000.00
Common School Fund	=	\$318,531.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,168,531.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,760,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,232,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,739.48	2024-2025 ADMw 2,712.20	Extended ADMw 2,739.48
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
 Then multiply \$4,487.50 by the Extended ADMw 2739.4797 and then by the funding ratio 2.487997644526 = \$30,585,987.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$30,585,987.95 to the Transportation Grant \$1,232,000.00 = \$31,817,987.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$12,168,531.40 from the Total Formula Revenue \$31,817,987.95 = \$19,649,456.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,165	Total Formula Revenue per Extended ADMw =	\$11,615
Charter Schools Rate(ORS 338.155) =	\$11,165		

Payments

SSF Total Paid To Date	\$14,746,409	SSF Estimated Remaining Balance Due	\$4,903,047.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Ashland SD 5 - 2041

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Common School Fund	=	\$355,698.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,355,698.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,782.72	2024-2025 ADMw 2,858.91	Extended ADMw 2,858.91
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
 Then multiply \$4,497.25 by the Extended ADMw 2858.9086 and then by the funding ratio 2.487997644526 = \$31,988,749.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$31,988,749.75 to the Transportation Grant \$770,000.00 = \$32,758,749.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$17,355,698.52 from the Total Formula Revenue \$32,758,749.75 = \$15,403,051.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,189	Total Formula Revenue per Extended ADMw =	\$11,458
Charter Schools Rate(ORS 338.155) =	\$11,495		

Payments

SSF Total Paid To Date	\$11,704,934	SSF Estimated Remaining Balance Due	\$3,698,117.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Central Point SD 6 - 2042

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,900,000.00
Common School Fund	=	\$665,226.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,565,226.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,750,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,625,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 5,400.10

2024-2025 ADMw 5,411.44

Extended ADMw 5,411.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 5411.4409 and then by the funding ratio 2.487997644526 = \$60,599,898.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,599,898.61 to the Transportation Grant \$2,625,000.00 = \$63,224,898.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,565,226.80 from the Total Formula Revenue \$63,224,898.61 = \$47,659,671.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,198	Total Formula Revenue per Extended ADMw =	\$11,684
Charter Schools Rate(ORS 338.155) =	\$11,222		

Payments

SSF Total Paid To Date	\$34,815,233	SSF Estimated Remaining Balance Due	\$12,844,438.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Eagle Point SD 9 - 2043

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,210,000.00
Common School Fund	=	\$576,849.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,786,849.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.51
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.06

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,803.37	2024-2025 ADMw 4,827.01	Extended ADMw 4,827.01
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.06 by \$25 then add \$4500 to the result = \$4,423.50
 Then multiply \$4,423.50 by the Extended ADMw 4827.0063 and then by the funding ratio 2.487997644526 = \$53,124,378.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,124,378.48 to the Transportation Grant \$1,960,000.00 = \$55,084,378.48

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,786,849.24 from the Total Formula Revenue \$55,084,378.48 = \$40,297,529.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,006	Total Formula Revenue per Extended ADMw =	\$11,412
Charter Schools Rate(ORS 338.155) =	\$11,060		

Payments

SSF Total Paid To Date	\$30,076,370	SSF Estimated Remaining Balance Due	\$10,221,159.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Rogue River SD 35 - 2044

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,386,289.00
Common School Fund	=	\$125,763.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,512,052.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,333,906.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$933,734.20

2025-2026 Extended ADMw

2025-2026 ADMw 1,250.49	2024-2025 ADMw 1,299.98	Extended ADMw 1,299.98
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
 Then multiply \$4,440.25 by the Extended ADMw 1299.9763 and then by the funding ratio 2.487997644526 = \$14,361,269.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,361,269.18 to the Transportation Grant \$933,734.20 = \$15,295,003.38

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,512,052.94 from the Total Formula Revenue \$15,295,003.38 = \$10,782,950.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,047	Total Formula Revenue per Extended ADMw =	\$11,766
Charter Schools Rate(ORS 338.155) =	\$11,485		

Payments

SSF Total Paid To Date	\$8,011,863	SSF Estimated Remaining Balance Due	\$2,771,087.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Prospect SD 59 - 2045

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Common School Fund	=	\$32,420.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$677,420.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 376.49	2024-2025 ADMw 391.48	Extended ADMw 391.48
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25
 Then multiply \$4,414.25 by the Extended ADMw 391.4844 and then by the funding ratio 2.487997644526 = \$4,299,533.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,299,533.64 to the Transportation Grant \$210,000.00 = \$4,509,533.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$677,420.62 from the Total Formula Revenue \$4,509,533.64 = \$3,832,113.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,983	Total Formula Revenue per Extended ADMw =	\$11,519
Charter Schools Rate(ORS 338.155) =	\$11,420		

Payments

SSF Total Paid To Date	\$2,864,324	SSF Estimated Remaining Balance Due	\$967,789.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Butte Falls SD 91 - 2046

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$581,000.00
Common School Fund	=	\$17,339.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$608,339.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 238.96	2024-2025 ADMw 262.88	Extended ADMw 262.88
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 262.8846 and then by the funding ratio 2.487997644526 = \$2,932,788.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,932,788.29 to the Transportation Grant \$144,000.00 = \$3,076,788.29

2025-2026 State School Fund Grant

Subtract the Local Revenue \$608,339.34 from the Total Formula Revenue \$3,076,788.29 = \$2,468,448.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,156	Total Formula Revenue per Extended ADMw =	\$11,704
Charter Schools Rate(ORS 338.155) =	\$12,273		

Payments

SSF Total Paid To Date	\$1,846,649	SSF Estimated Remaining Balance Due	\$621,799.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Pinehurst SD 94 - 2047

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$266,500.00
Common School Fund	=	\$1,612.72
County School Fund	=	\$2,469.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$270,581.72

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 47.98	2024-2025 ADMw 39.70	Extended ADMw 47.98
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75
 Then multiply \$4,185.75 by the Extended ADMw 47.9838 and then by the funding ratio 2.487997644526 = \$499,709.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$499,709.83 to the Transportation Grant \$21,000.00 = \$520,709.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$270,581.72 from the Total Formula Revenue \$520,709.83 = \$250,128.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,414	Total Formula Revenue per Extended ADMw =	\$10,852
Charter Schools Rate(ORS 338.155) =	\$10,414		

Payments

SSF Total Paid To Date	\$160,087	SSF Estimated Remaining Balance Due	\$90,041.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jackson County, Medford SD 549C - 2048

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400,000.00
Common School Fund	=	\$1,921,771.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$52,321,771.38

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.45

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,075,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,952,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 16,175.80	2024-2025 ADMw 16,368.97	Extended ADMw 16,368.97
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.45 by \$25 then add \$4500 to the result = \$4,463.75
 Then multiply \$4,463.75 by the Extended ADMw 16368.9699 and then by the funding ratio 2.487997644526 = \$181,790,497.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$181,790,497.50 to the Transportation Grant \$4,952,500.00 = \$186,742,997.50

2025-2026 State School Fund Grant

Subtract the Local Revenue \$52,321,771.38 from the Total Formula Revenue \$186,742,997.50 = \$134,421,226.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,106	Total Formula Revenue per Extended ADMw =	\$11,408
Charter Schools Rate(ORS 338.155) =	\$11,238		

Payments

SSF Total Paid To Date	\$101,140,361	SSF Estimated Remaining Balance Due	\$33,280,865.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jefferson County, Culver SD 4 - 2050

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,302,497.00
Common School Fund	=	\$88,218.26
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,400,715.26

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.93

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$437,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 801.45	2024-2025 ADMw 845.82	Extended ADMw 845.82
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25
 Then multiply \$4,523.25 by the Extended ADMw 845.822 and then by the funding ratio 2.487997644526 = \$9,518,741.52

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,518,741.52 to the Transportation Grant \$437,500.00 = \$9,956,241.52

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,400,715.26 from the Total Formula Revenue \$9,956,241.52 = \$7,555,526.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,254	Total Formula Revenue per Extended ADMw =	\$11,771
Charter Schools Rate(ORS 338.155) =	\$11,877		

Payments

SSF Total Paid To Date	\$5,859,969	SSF Estimated Remaining Balance Due	\$1,695,557.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jefferson County, Ashwood SD 8 - 2051

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$553.96
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,203.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 3.87	2024-2025 ADMw 4.11	Extended ADMw 4.11
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75
Then multiply \$4,185.75 by the Extended ADMw 4.11 and then by the funding ratio 2.487997644526 = \$42,802.10

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,802.10 to the Transportation Grant \$67,500.00 = \$110,302.10

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,203.96 from the Total Formula Revenue \$110,302.10 = \$109,098.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,414	Total Formula Revenue per Extended ADMw =	\$26,837
Charter Schools Rate(ORS 338.155) =	\$11,074		

Payments

SSF Total Paid To Date	\$96,746	SSF Estimated Remaining Balance Due	\$12,352.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jefferson County, Black Butte SD 41 - 2052

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$366,632.00
Common School Fund	=	\$3,025.28
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$370,157.28

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$58,901.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$47,120.80

2025-2026 Extended ADMw

2025-2026 ADMw 62.04	2024-2025 ADMw 57.51	Extended ADMw 62.04
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
 Then multiply \$4,507.00 by the Extended ADMw 62.04 and then by the funding ratio 2.487997644526 = \$695,679.67

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$695,679.67 to the Transportation Grant \$47,120.80 = \$742,800.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$370,157.28 from the Total Formula Revenue \$742,800.47 = \$372,643.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,213	Total Formula Revenue per Extended ADMw =	\$11,973
Charter Schools Rate(ORS 338.155) =	\$11,213		

Payments

SSF Total Paid To Date	\$237,686	SSF Estimated Remaining Balance Due	\$134,957.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Jefferson County, Jefferson County SD 509J - 2053

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,775,000.00
Common School Fund	=	\$371,712.54
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,150,112.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,338.94	2024-2025 ADMw 3,420.94	Extended ADMw 3,420.94
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.12 by \$25 then add \$4500 to the result = \$4,447.00
 Then multiply \$4,447.00 by the Extended ADMw 3420.9402 and then by the funding ratio 2.487997644526 = \$37,849,711.79

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,849,711.79 to the Transportation Grant \$2,030,000.00 = \$39,879,711.79

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,150,112.54 from the Total Formula Revenue \$39,879,711.79 = \$33,729,599.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,064	Total Formula Revenue per Extended ADMw =	\$11,658
Charter Schools Rate(ORS 338.155) =	\$11,336		

Payments

SSF Total Paid To Date	\$24,996,315	SSF Estimated Remaining Balance Due	\$8,733,284.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Josephine County, Grants Pass SD 7 - 2054

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$841,885.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,241,885.00

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,780,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,461.29	2024-2025 ADMw 6,578.47	Extended ADMw 6,578.47
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
 Then multiply \$4,537.00 by the Extended ADMw 6578.4726 and then by the funding ratio 2.487997644526 = \$74,258,096.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$74,258,096.80 to the Transportation Grant \$3,780,000.00 = \$78,038,096.80

2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,241,885.00 from the Total Formula Revenue \$78,038,096.80 = \$59,796,211.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,288	Total Formula Revenue per Extended ADMw =	\$11,863
Charter Schools Rate(ORS 338.155) =	\$11,493		

Payments

SSF Total Paid To Date	\$45,030,297	SSF Estimated Remaining Balance Due	\$14,765,914.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,444,705.00
Common School Fund	=	\$655,000.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,099,705.92

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,199,179.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,339,425.30

2025-2026 Extended ADMw

2025-2026 ADMw 5,359.92	2024-2025 ADMw 5,325.48	Extended ADMw 5,417.32
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.65 by \$25 then add \$4500 to the result = \$4,458.75
 Then multiply \$4,458.75 by the Extended ADMw 5417.322 and then by the funding ratio 2.487997644526 = \$60,096,300.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,096,300.46 to the Transportation Grant \$4,339,425.30 = \$64,435,725.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$22,099,705.92 from the Total Formula Revenue \$64,435,725.76 = \$42,336,019.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,093	Total Formula Revenue per Extended ADMw =	\$11,894
Charter Schools Rate(ORS 338.155) =	\$11,212		

Payments

SSF Total Paid To Date	\$30,788,967	SSF Estimated Remaining Balance Due	\$11,547,052.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Klamath County, Klamath Falls City Schools - 2056

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Common School Fund	=	\$375,142.26
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,585,142.26

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,085,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,024.07	2024-2025 ADMw 3,222.76	Extended ADMw 3,222.76
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
 Then multiply \$4,413.00 by the Extended ADMw 3222.7592 and then by the funding ratio 2.487997644526 = \$35,384,392.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,384,392.94 to the Transportation Grant \$1,085,000.00 = \$36,469,392.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,585,142.26 from the Total Formula Revenue \$36,469,392.94 = \$28,884,250.68

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,980	Total Formula Revenue per Extended ADMw =	\$11,316
Charter Schools Rate(ORS 338.155) =	\$11,701		

Payments

SSF Total Paid To Date	\$19,662,989	SSF Estimated Remaining Balance Due	\$9,221,261.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Klamath County, Klamath County SD - 2057

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,309,538.00
Common School Fund	=	\$982,222.60
County School Fund	=	\$123,500.00
State Managed Timber	=	\$425,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,840,260.60

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.06

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,906,924.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,234,846.80

2025-2026 Extended ADMw

2025-2026 ADMw 8,526.58	2024-2025 ADMw 8,669.79	Extended ADMw 8,669.79
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50
 Then multiply \$4,448.50 by the Extended ADMw 8669.794 and then by the funding ratio 2.487997644526 = \$95,956,044.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$95,956,044.73 to the Transportation Grant \$6,234,846.80 = \$102,190,891.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,840,260.60 from the Total Formula Revenue \$102,190,891.53 = \$81,350,630.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,068	Total Formula Revenue per Extended ADMw =	\$11,787
Charter Schools Rate(ORS 338.155) =	\$11,254		

Payments

SSF Total Paid To Date	\$59,882,457	SSF Estimated Remaining Balance Due	\$21,468,173.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lake County, Lake County SD 7 - 2059

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,442,965.00
Common School Fund	=	\$123,859.84
County School Fund	=	\$105,380.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,672,204.84

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.23

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$683,120.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$478,184.00

2025-2026 Extended ADMw

2025-2026 ADMw 855.21	2024-2025 ADMw 884.04	Extended ADMw 884.04
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.23 by \$25 then add \$4500 to the result = \$4,394.25
 Then multiply \$4,394.25 by the Extended ADMw 884.0389 and then by the funding ratio 2.487997644526 = \$9,665,094.44

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,665,094.44 to the Transportation Grant \$478,184.00 = \$10,143,278.44

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,672,204.84 from the Total Formula Revenue \$10,143,278.44 = \$7,471,073.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,933	Total Formula Revenue per Extended ADMw =	\$11,474
Charter Schools Rate(ORS 338.155) =	\$11,301		

Payments

SSF Total Paid To Date	\$5,861,763	SSF Estimated Remaining Balance Due	\$1,609,310.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lake County, Paisley SD 11 - 2060

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$378,000.00
Common School Fund	=	\$14,997.50
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$396,997.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$112,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$78,400.00

2025-2026 Extended ADMw

2025-2026 ADMw 416.49	2024-2025 ADMw 356.31	Extended ADMw 416.49
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.91 by \$25 then add \$4500 to the result = \$4,597.75
 Then multiply \$4,597.75 by the Extended ADMw 416.49 and then by the funding ratio 2.487997644526 = \$4,764,308.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,764,308.73 to the Transportation Grant \$78,400.00 = \$4,842,708.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$396,997.50 from the Total Formula Revenue \$4,842,708.73 = \$4,445,711.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,439	Total Formula Revenue per Extended ADMw =	\$11,627
Charter Schools Rate(ORS 338.155) =	\$11,439		

Payments

SSF Total Paid To Date	\$3,880,043	SSF Estimated Remaining Balance Due	\$565,668.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lake County, North Lake SD 14 - 2061

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$41,975.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,106,975.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 392.39	2024-2025 ADMw 408.09	Extended ADMw 408.09
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50
 Then multiply \$4,556.50 by the Extended ADMw 408.0861 and then by the funding ratio 2.487997644526 = \$4,626,293.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,626,293.07 to the Transportation Grant \$448,000.00 = \$5,074,293.07

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,106,975.64 from the Total Formula Revenue \$5,074,293.07 = \$3,967,317.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,337	Total Formula Revenue per Extended ADMw =	\$12,434
Charter Schools Rate(ORS 338.155) =	\$11,790		

Payments

SSF Total Paid To Date	\$3,015,986	SSF Estimated Remaining Balance Due	\$951,331.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lake County, Plush SD 18 - 2062

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,428.00
Common School Fund	=	\$1,015.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,350.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$50,793.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$106,164.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$95,547.60

2025-2026 Extended ADMw

2025-2026 ADMw 36.99	2024-2025 ADMw 32.19	Extended ADMw 36.99
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
 Then multiply \$4,535.75 by the Extended ADMw 36.9875 and then by the funding ratio 2.487997644526 = \$417,401.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$417,401.55 to the Transportation Grant \$95,547.60 = \$512,949.15

2025-2026 State School Fund Grant

Subtract the Local Revenue \$50,793.20 from the Total Formula Revenue \$512,949.15 = \$462,155.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,285	Total Formula Revenue per Extended ADMw =	\$13,868
Charter Schools Rate(ORS 338.155) =	\$11,285		

Payments

SSF Total Paid To Date	\$277,838	SSF Estimated Remaining Balance Due	\$184,317.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lake County, Adel SD 21 - 2063

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Common School Fund	=	\$2,130.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,130.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,600.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,040.00

2025-2026 Extended ADMw

2025-2026 ADMw 43.17	2024-2025 ADMw 41.20	Extended ADMw 43.17
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 43.17 and then by the funding ratio 2.487997644526 = \$481,800.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$481,800.31 to the Transportation Grant \$59,040.00 = \$540,840.31

2025-2026 State School Fund Grant

Subtract the Local Revenue \$87,130.16 from the Total Formula Revenue \$540,840.31 = \$453,710.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,161	Total Formula Revenue per Extended ADMw =	\$12,528
Charter Schools Rate(ORS 338.155) =	\$11,161		

Payments

SSF Total Paid To Date	\$358,661	SSF Estimated Remaining Balance Due	\$95,049.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Pleasant Hill SD 1 - 2081

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,856,873.00
Common School Fund	=	\$158,974.54
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,040,847.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,135.40	2024-2025 ADMw 1,117.86	Extended ADMw 1,135.40
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 1135.3956 and then by the funding ratio 2.487997644526 = \$12,657,498.52

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,657,498.52 to the Transportation Grant \$532,000.00 = \$13,189,498.52

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,040,847.54 from the Total Formula Revenue \$13,189,498.52 = \$9,148,650.98

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,148	Total Formula Revenue per Extended ADMw =	\$11,617
Charter Schools Rate(ORS 338.155) =	\$11,148		

Payments

SSF Total Paid To Date	\$6,704,548	SSF Estimated Remaining Balance Due	\$2,444,102.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Eugene SD 4J - 2082

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,770,000.00
Common School Fund	=	\$2,668,984.58
County School Fund	=	\$500,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$94,938,984.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,934,478.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,654,134.60

2025-2026 Extended ADMw

2025-2026 ADMw 18,061.45	2024-2025 ADMw 18,379.66	Extended ADMw 18,379.66
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00
 Then multiply \$4,487.00 by the Extended ADMw 18379.6552 and then by the funding ratio 2.487997644526 = \$205,183,953.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$205,183,953.80 to the Transportation Grant \$7,654,134.60 = \$212,838,088.40

2025-2026 State School Fund Grant

Subtract the Local Revenue \$94,938,984.58 from the Total Formula Revenue \$212,838,088.40 = \$117,899,103.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,164	Total Formula Revenue per Extended ADMw =	\$11,580
Charter Schools Rate(ORS 338.155) =	\$11,360		

Payments

SSF Total Paid To Date	\$86,815,843	SSF Estimated Remaining Balance Due	\$31,083,260.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Springfield SD 19 - 2083

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,085,653.00
Common School Fund	=	\$1,530,817.22
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,866,470.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,031,551.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,622,085.70

2025-2026 Extended ADMw

2025-2026 ADMw 10,606.18	2024-2025 ADMw 10,900.35	Extended ADMw 10,900.35
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50
 Then multiply \$4,497.50 by the Extended ADMw 10900.3477 and then by the funding ratio 2.487997644526 = \$121,972,377.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$121,972,377.21 to the Transportation Grant \$5,622,085.70 = \$127,594,462.91

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,866,470.22 from the Total Formula Revenue \$127,594,462.91 = \$91,727,992.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,190	Total Formula Revenue per Extended ADMw =	\$11,706
Charter Schools Rate(ORS 338.155) =	\$11,500		

Payments

SSF Total Paid To Date	\$68,482,261	SSF Estimated Remaining Balance Due	\$23,245,731.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Fern Ridge SD 28J - 2084

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,810,228.00
Common School Fund	=	\$239,353.10
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,087,581.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,905,326.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,333,728.20

2025-2026 Extended ADMw

2025-2026 ADMw 1,657.54	2024-2025 ADMw 1,697.01	Extended ADMw 1,697.01
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
 Then multiply \$4,507.00 by the Extended ADMw 1697.0086 and then by the funding ratio 2.487997644526 = \$19,029,245.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,029,245.37 to the Transportation Grant \$1,333,728.20 = \$20,362,973.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,087,581.10 from the Total Formula Revenue \$20,362,973.57 = \$14,275,392.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,213	Total Formula Revenue per Extended ADMw =	\$11,999
Charter Schools Rate(ORS 338.155) =	\$11,480		

Payments

SSF Total Paid To Date	\$10,570,699	SSF Estimated Remaining Balance Due	\$3,704,693.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Mapleton SD 32 - 2085

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,668.00
Common School Fund	=	\$23,030.10
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$951,098.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 277.40	2024-2025 ADMw 274.73	Extended ADMw 277.40
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
 Then multiply \$4,481.50 by the Extended ADMw 277.3989 and then by the funding ratio 2.487997644526 = \$3,092,987.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,092,987.04 to the Transportation Grant \$320,000.00 = \$3,412,987.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$951,098.10 from the Total Formula Revenue \$3,412,987.04 = \$2,461,888.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,150	Total Formula Revenue per Extended ADMw =	\$12,304
Charter Schools Rate(ORS 338.155) =	\$11,150		

Payments

SSF Total Paid To Date	\$1,908,492	SSF Estimated Remaining Balance Due	\$553,396.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Creswell SD 40 - 2086

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,399,000.00
Common School Fund	=	\$184,415.54
County School Fund	=	\$44,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,633,590.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,455,500.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,018,850.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,315.44	2024-2025 ADMw 1,309.37	Extended ADMw 1,315.44
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
 Then multiply \$4,499.25 by the Extended ADMw 1315.4423 and then by the funding ratio 2.487997644526 = \$14,725,223.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,725,223.43 to the Transportation Grant \$1,018,850.00 = \$15,744,073.43

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,633,590.54 from the Total Formula Revenue \$15,744,073.43 = \$11,110,482.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,194	Total Formula Revenue per Extended ADMw =	\$11,969
Charter Schools Rate(ORS 338.155) =	\$11,194		

Payments

SSF Total Paid To Date	\$8,325,681	SSF Estimated Remaining Balance Due	\$2,784,801.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, South Lane SD 45J3 - 2087

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,367,186.00
Common School Fund	=	\$444,772.66
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,916,958.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,995,612.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,096,928.40

2025-2026 Extended ADMw

2025-2026 ADMw 3,288.89	2024-2025 ADMw 3,386.18	Extended ADMw 3,386.18
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
 Then multiply \$4,500.25 by the Extended ADMw 3386.1758 and then by the funding ratio 2.487997644526 = \$37,913,694.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,913,694.56 to the Transportation Grant \$2,096,928.40 = \$40,010,622.96

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,916,958.66 from the Total Formula Revenue \$40,010,622.96 = \$30,093,664.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,197	Total Formula Revenue per Extended ADMw =	\$11,816
Charter Schools Rate(ORS 338.155) =	\$11,528		

Payments

SSF Total Paid To Date	\$19,620,228	SSF Estimated Remaining Balance Due	\$10,473,436.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Bethel SD 52 - 2088

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,465,000.00
Common School Fund	=	\$834,101.66
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,459,101.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.73

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,083,247.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,558,272.90

2025-2026 Extended ADMw

2025-2026 ADMw 5,966.63	2024-2025 ADMw 6,024.43	Extended ADMw 6,024.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.73 by \$25 then add \$4500 to the result = \$4,481.75
 Then multiply \$4,481.75 by the Extended ADMw 6024.4304 and then by the funding ratio 2.487997644526 = \$67,175,913.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$67,175,913.87 to the Transportation Grant \$3,558,272.90 = \$70,734,186.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,459,101.66 from the Total Formula Revenue \$70,734,186.77 = \$49,275,085.11

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,151	Total Formula Revenue per Extended ADMw =	\$11,741
Charter Schools Rate(ORS 338.155) =	\$11,259		

Payments

SSF Total Paid To Date	\$37,086,627	SSF Estimated Remaining Balance Due	\$12,188,458.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,582,040.00
Common School Fund	=	\$50,368.42
County School Fund	=	\$9,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,642,208.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$59,584.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$41,708.80

2025-2026 Extended ADMw

2025-2026 ADMw 486.95	2024-2025 ADMw 430.51	Extended ADMw 486.95
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
 Then multiply \$4,533.25 by the Extended ADMw 486.948 and then by the funding ratio 2.487997644526 = \$5,492,147.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,492,147.87 to the Transportation Grant \$41,708.80 = \$5,533,856.67

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,642,208.42 from the Total Formula Revenue \$5,533,856.67 = \$3,891,648.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,279	Total Formula Revenue per Extended ADMw =	\$11,364
Charter Schools Rate(ORS 338.155) =	\$11,279		

Payments

SSF Total Paid To Date	\$2,614,039	SSF Estimated Remaining Balance Due	\$1,277,609.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, McKenzie SD 68 - 2090

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,567.00
Common School Fund	=	\$32,997.80
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,241,364.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$367,690.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,152.00

2025-2026 Extended ADMw

2025-2026 ADMw 351.92	2024-2025 ADMw 354.26	Extended ADMw 354.26
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.46 by \$25 then add \$4500 to the result = \$4,388.50
 Then multiply \$4,388.50 by the Extended ADMw 354.2602 and then by the funding ratio 2.487997644526 = \$3,868,017.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,868,017.51 to the Transportation Grant \$294,152.00 = \$4,162,169.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,241,364.80 from the Total Formula Revenue \$4,162,169.51 = \$1,920,804.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,919	Total Formula Revenue per Extended ADMw =	\$11,749
Charter Schools Rate(ORS 338.155) =	\$10,991		

Payments

SSF Total Paid To Date	\$1,539,859	SSF Estimated Remaining Balance Due	\$380,945.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Junction City SD 69 - 2091

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,551,666.00
Common School Fund	=	\$265,064.68
County School Fund	=	\$97,409.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,914,139.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,186,454.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,530,517.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,823.04	2024-2025 ADMw 1,836.35	Extended ADMw 1,836.35
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
 Then multiply \$4,501.00 by the Extended ADMw 1836.346 and then by the funding ratio 2.487997644526 = \$20,564,279.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,564,279.18 to the Transportation Grant \$1,530,517.80 = \$22,094,796.98

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,914,139.68 from the Total Formula Revenue \$22,094,796.98 = \$14,180,657.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,198	Total Formula Revenue per Extended ADMw =	\$12,032
Charter Schools Rate(ORS 338.155) =	\$11,280		

Payments

SSF Total Paid To Date	\$10,756,310	SSF Estimated Remaining Balance Due	\$3,424,347.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Lowell SD 71 - 2092

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,598,000.00
Common School Fund	=	\$155,501.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,783,501.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$569,800.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,099.10	2024-2025 ADMw 1,266.95	Extended ADMw 1,266.95
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.08 by \$25 then add \$4500 to the result = \$4,398.00
 Then multiply \$4,398.00 by the Extended ADMw 1266.95 and then by the funding ratio 2.487997644526 = \$13,863,237.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,863,237.57 to the Transportation Grant \$569,800.00 = \$14,433,037.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,783,501.10 from the Total Formula Revenue \$14,433,037.57 = \$12,649,536.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,942	Total Formula Revenue per Extended ADMw =	\$11,392
Charter Schools Rate(ORS 338.155) =	\$12,613		

Payments

SSF Total Paid To Date	\$9,846,045	SSF Estimated Remaining Balance Due	\$2,803,491.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Oakridge SD 76 - 2093

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,793.00
Common School Fund	=	\$84,949.24
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,548.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,681,290.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.22

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,880.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,116.00

2025-2026 Extended ADMw

2025-2026 ADMw 659.07

2024-2025 ADMw 670.62

Extended ADMw 670.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.22 by \$25 then add \$4500 to the result = \$4,344.50
Then multiply \$4,344.50 by the Extended ADMw 670.6224 and then by the funding ratio 2.487997644526 = \$7,248,828.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,248,828.45 to the Transportation Grant \$326,116.00 = \$7,574,944.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,681,290.24 from the Total Formula Revenue \$7,574,944.45 = \$5,893,654.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,809	Total Formula Revenue per Extended ADMw =	\$11,295
Charter Schools Rate(ORS 338.155) =	\$10,999		

Payments

SSF Total Paid To Date	\$4,471,605	SSF Estimated Remaining Balance Due	\$1,422,049.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Marcola SD 79J - 2094

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,110,714.00
Common School Fund	=	\$161,654.58
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,293,868.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$341,460.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$239,022.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,188.31	2024-2025 ADMw 1,157.16	Extended ADMw 1,193.57
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 1193.5675 and then by the funding ratio 2.487997644526 = \$13,300,807.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,300,807.62 to the Transportation Grant \$239,022.00 = \$13,539,829.62

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,293,868.58 from the Total Formula Revenue \$13,539,829.62 = \$12,245,961.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,144	Total Formula Revenue per Extended ADMw =	\$11,344
Charter Schools Rate(ORS 338.155) =	\$11,193		

Payments

SSF Total Paid To Date	\$9,034,299	SSF Estimated Remaining Balance Due	\$3,211,662.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Blachly SD 90 - 2095

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$394,701.00
Common School Fund	=	\$42,562.98
County School Fund	=	\$2,000.00
State Managed Timber	=	\$931,306.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,370,669.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$477,005.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,903.50

2025-2026 Extended ADMw

2025-2026 ADMw 471.38	2024-2025 ADMw 520.96	Extended ADMw 520.96
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
 Then multiply \$4,469.25 by the Extended ADMw 520.96 and then by the funding ratio 2.487997644526 = \$5,792,806.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,792,806.11 to the Transportation Grant \$333,903.50 = \$6,126,709.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,370,669.98 from the Total Formula Revenue \$6,126,709.61 = \$4,756,039.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,119	Total Formula Revenue per Extended ADMw =	\$11,760
Charter Schools Rate(ORS 338.155) =	\$12,289		

Payments

SSF Total Paid To Date	\$3,516,071	SSF Estimated Remaining Balance Due	\$1,239,968.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lane County, Siuslaw SD 97J - 2096

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,390,267.00
Common School Fund	=	\$201,608.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,623,875.16

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,951.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$858,165.70

2025-2026 Extended ADMw

2025-2026 ADMw 1,356.05	2024-2025 ADMw 1,385.62	Extended ADMw 1,385.62
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50
 Then multiply \$4,450.50 by the Extended ADMw 1385.6212 and then by the funding ratio 2.487997644526 = \$15,342,752.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,342,752.87 to the Transportation Grant \$858,165.70 = \$16,200,918.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,623,875.16 from the Total Formula Revenue \$16,200,918.57 = \$6,577,043.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,073	Total Formula Revenue per Extended ADMw =	\$11,692
Charter Schools Rate(ORS 338.155) =	\$11,314		

Payments

SSF Total Paid To Date	\$5,313,090	SSF Estimated Remaining Balance Due	\$1,263,953.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Lincoln County, Lincoln County SD - 2097

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,124,020.00
Common School Fund	=	\$712,607.46
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$48,636,627.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,528,577.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,570,003.90

2025-2026 Extended ADMw

2025-2026 ADMw 5,962.78	2024-2025 ADMw 6,044.69	Extended ADMw 6,044.69
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 6044.6916 and then by the funding ratio 2.487997644526 = \$66,676,197.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$66,676,197.71 to the Transportation Grant \$4,570,003.90 = \$71,246,201.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$48,636,627.46 from the Total Formula Revenue \$71,246,201.61 = \$22,609,574.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,031	Total Formula Revenue per Extended ADMw =	\$11,787
Charter Schools Rate(ORS 338.155) =	\$11,182		

Payments

SSF Total Paid To Date	\$16,784,101	SSF Estimated Remaining Balance Due	\$5,825,473.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Linn County, Harrisburg SD 7J - 2099

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,475,000.00
Common School Fund	=	\$126,085.12
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,661,085.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$515,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,073.61	2024-2025 ADMw 1,069.25	Extended ADMw 1,073.61
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.03 by \$25 then add \$4500 to the result = \$4,424.25
 Then multiply \$4,424.25 by the Extended ADMw 1073.6106 and then by the funding ratio 2.487997644526 = \$11,817,793.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,817,793.99 to the Transportation Grant \$360,500.00 = \$12,178,293.99

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,661,085.12 from the Total Formula Revenue \$12,178,293.99 = \$9,517,208.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,008	Total Formula Revenue per Extended ADMw =	\$11,343
Charter Schools Rate(ORS 338.155) =	\$11,008		

Payments

SSF Total Paid To Date	\$7,323,201	SSF Estimated Remaining Balance Due	\$2,194,007.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Linn County, Greater Albany Public SD 8J - 2100

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,600,500.00
Common School Fund	=	\$1,370,279.42
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,360,779.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,725,500.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,307,850.00

2025-2026 Extended ADMw

2025-2026 ADMw 9,861.31	2024-2025 ADMw 10,341.24	Extended ADMw 10,341.24
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
 Then multiply \$4,484.00 by the Extended ADMw 10341.2364 and then by the funding ratio 2.487997644526 = \$115,368,709.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$115,368,709.57 to the Transportation Grant \$3,307,850.00 = \$118,676,559.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,360,779.42 from the Total Formula Revenue \$118,676,559.57 = \$83,315,780.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,156	Total Formula Revenue per Extended ADMw =	\$11,476
Charter Schools Rate(ORS 338.155) =	\$11,699		

Payments

SSF Total Paid To Date	\$62,420,941	SSF Estimated Remaining Balance Due	\$20,894,839.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Linn County, Lebanon Community SD 9 - 2101

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,417,552.00
Common School Fund	=	\$558,090.52
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,145,642.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,492,366.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,744,656.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,487.33	2024-2025 ADMw 4,581.57	Extended ADMw 4,581.57
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 4581.5729 and then by the funding ratio 2.487997644526 = \$51,055,863.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$51,055,863.83 to the Transportation Grant \$1,744,656.20 = \$52,800,520.03

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,145,642.52 from the Total Formula Revenue \$52,800,520.03 = \$38,654,877.51

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,144	Total Formula Revenue per Extended ADMw =	\$11,525
Charter Schools Rate(ORS 338.155) =	\$11,378		

Payments

SSF Total Paid To Date	\$29,351,550	SSF Estimated Remaining Balance Due	\$9,303,327.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Linn County, Sweet Home SD 55 - 2102

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,250,000.00
Common School Fund	=	\$318,389.62
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,593,389.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,570.67	2024-2025 ADMw 2,639.63	Extended ADMw 2,639.63
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
 Then multiply \$4,474.25 by the Extended ADMw 2639.6344 and then by the funding ratio 2.487997644526 = \$29,384,208.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,384,208.11 to the Transportation Grant \$1,470,000.00 = \$30,854,208.11

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,593,389.62 from the Total Formula Revenue \$30,854,208.11 = \$24,260,818.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,132	Total Formula Revenue per Extended ADMw =	\$11,689
Charter Schools Rate(ORS 338.155) =	\$11,431		

Payments

SSF Total Paid To Date	\$18,199,371	SSF Estimated Remaining Balance Due	\$6,061,447.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Linn County, Scio SD 95 - 2103

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,757,020.00
Common School Fund	=	\$120,075.58
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,937,595.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$441,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,358.86	2024-2025 ADMw 2,508.37	Extended ADMw 2,508.37
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 2508.37 and then by the funding ratio 2.487997644526 = \$27,874,616.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,874,616.51 to the Transportation Grant \$441,000.00 = \$28,315,616.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,937,595.58 from the Total Formula Revenue \$28,315,616.51 = \$26,378,020.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,113	Total Formula Revenue per Extended ADMw =	\$11,288
Charter Schools Rate(ORS 338.155) =	\$11,817		

Payments

SSF Total Paid To Date	\$20,150,531	SSF Estimated Remaining Balance Due	\$6,227,489.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Linn County, Santiam Canyon SD 129J - 2104

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,809,198.00
Common School Fund	=	\$154,785.52
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,279,853.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$510,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$357,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,729.75	2024-2025 ADMw 3,859.37	Extended ADMw 3,859.37
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
 Then multiply \$4,526.25 by the Extended ADMw 3859.3747 and then by the funding ratio 2.487997644526 = \$43,461,573.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$43,461,573.76 to the Transportation Grant \$357,000.00 = \$43,818,573.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,279,853.52 from the Total Formula Revenue \$43,818,573.76 = \$40,538,720.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,261	Total Formula Revenue per Extended ADMw =	\$11,354
Charter Schools Rate(ORS 338.155) =	\$11,653		

Payments

SSF Total Paid To Date	\$29,608,617	SSF Estimated Remaining Balance Due	\$10,930,103.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Linn County, Central Linn SD 552 - 2105

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$67,816.76
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,657,518.76

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.92

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,640.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,648.00

2025-2026 Extended ADMw

2025-2026 ADMw 603.52	2024-2025 ADMw 637.09	Extended ADMw 637.09
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00
 Then multiply \$4,548.00 by the Extended ADMw 637.0873 and then by the funding ratio 2.487997644526 = \$7,208,906.10

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,208,906.10 to the Transportation Grant \$543,648.00 = \$7,752,554.10

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,657,518.76 from the Total Formula Revenue \$7,752,554.10 = \$3,095,035.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,315	Total Formula Revenue per Extended ADMw =	\$12,169
Charter Schools Rate(ORS 338.155) =	\$11,945		

Payments

SSF Total Paid To Date	\$2,444,640	SSF Estimated Remaining Balance Due	\$650,395.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Jordan Valley SD 3 - 2107

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$277,000.00
Common School Fund	=	\$8,531.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$285,531.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 164.90	2024-2025 ADMw 178.34	Extended ADMw 178.34
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
 Then multiply \$4,488.50 by the Extended ADMw 178.34 and then by the funding ratio 2.487997644526 = \$1,991,590.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,991,590.09 to the Transportation Grant \$116,000.00 = \$2,107,590.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$285,531.40 from the Total Formula Revenue \$2,107,590.09 = \$1,822,058.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,167	Total Formula Revenue per Extended ADMw =	\$11,818
Charter Schools Rate(ORS 338.155) =	\$12,078		

Payments

SSF Total Paid To Date	\$1,428,858	SSF Estimated Remaining Balance Due	\$393,200.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Ontario SD 8C - 2108

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,250,000.00
Common School Fund	=	\$302,452.44
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,927,452.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,067.15	2024-2025 ADMw 3,161.80	Extended ADMw 3,161.80
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50
 Then multiply \$4,465.50 by the Extended ADMw 3161.8023 and then by the funding ratio 2.487997644526 = \$35,128,108.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,128,108.83 to the Transportation Grant \$875,000.00 = \$36,003,108.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,927,452.44 from the Total Formula Revenue \$36,003,108.83 = \$30,075,656.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,110	Total Formula Revenue per Extended ADMw =	\$11,387
Charter Schools Rate(ORS 338.155) =	\$11,453		

Payments

SSF Total Paid To Date	\$22,446,297	SSF Estimated Remaining Balance Due	\$7,629,359.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Juntura SD 12 - 2109

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Common School Fund	=	\$1,202.62
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$386,202.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 36.31	2024-2025 ADMw 34.00	Extended ADMw 36.31
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75
 Then multiply \$4,310.75 by the Extended ADMw 36.31 and then by the funding ratio 2.487997644526 = \$389,429.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$389,429.68 to the Transportation Grant \$16,000.00 = \$405,429.68

2025-2026 State School Fund Grant

Subtract the Local Revenue \$386,202.62 from the Total Formula Revenue \$405,429.68 = \$19,227.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,725	Total Formula Revenue per Extended ADMw =	\$11,166
Charter Schools Rate(ORS 338.155) =	\$10,725		

Payments

SSF Total Paid To Date	\$225,285	SSF Estimated Remaining Balance Due	-\$206,057.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Nyssa SD 26 - 2110

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,481,069.00
Common School Fund	=	\$164,090.06
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,645,609.06

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$618,657.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$433,059.90

2025-2026 Extended ADMw

2025-2026 ADMw 2,651.15	2024-2025 ADMw 2,545.17	Extended ADMw 2,651.15
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
 Then multiply \$4,492.75 by the Extended ADMw 2651.15 and then by the funding ratio 2.487997644526 = \$29,634,425.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,634,425.90 to the Transportation Grant \$433,059.90 = \$30,067,485.80

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,645,609.06 from the Total Formula Revenue \$30,067,485.80 = \$28,421,876.74

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,178	Total Formula Revenue per Extended ADMw =	\$11,341
Charter Schools Rate(ORS 338.155) =	\$11,178		

Payments

SSF Total Paid To Date	\$20,853,303	SSF Estimated Remaining Balance Due	\$7,568,573.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Annex SD 29 - 2111

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Common School Fund	=	\$18,475.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$238,475.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$118,070.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$82,649.00

2025-2026 Extended ADMw

2025-2026 ADMw 199.52	2024-2025 ADMw 217.89	Extended ADMw 217.89
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 217.89 and then by the funding ratio 2.487997644526 = \$2,433,530.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,433,530.92 to the Transportation Grant \$82,649.00 = \$2,516,179.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$238,475.22 from the Total Formula Revenue \$2,516,179.92 = \$2,277,704.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,169	Total Formula Revenue per Extended ADMw =	\$11,548
Charter Schools Rate(ORS 338.155) =	\$12,197		

Payments

SSF Total Paid To Date	\$1,727,492	SSF Estimated Remaining Balance Due	\$550,212.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Malheur County SD 51 - 2112

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$19,000.00)
Sum of Local Revenue	=	\$0.00

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 0.00	2024-2025 ADMw 0.00	Extended ADMw 0.00
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 0 and then by the funding ratio 2.487997644526 = \$0.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$0.00 to the Transportation Grant \$0.00 = \$0.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$0.00 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	#Num!	Total Formula Revenue per Extended ADMw =	\$0
Charter Schools Rate(ORS 338.155) =	#Num!		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Adrian SD 61 - 2113

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Common School Fund	=	\$39,961.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$559,961.28

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$357,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 439.20	2024-2025 ADMw 435.44	Extended ADMw 439.20
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
 Then multiply \$4,541.00 by the Extended ADMw 439.2042 and then by the funding ratio 2.487997644526 = \$4,962,127.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,962,127.87 to the Transportation Grant \$249,900.00 = \$5,212,027.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$559,961.28 from the Total Formula Revenue \$5,212,027.87 = \$4,652,066.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,298	Total Formula Revenue per Extended ADMw =	\$11,867
Charter Schools Rate(ORS 338.155) =	\$11,298		

Payments

SSF Total Paid To Date	\$3,622,107	SSF Estimated Remaining Balance Due	\$1,029,959.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Harper SD 66 - 2114

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Common School Fund	=	\$35,619.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$220,619.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 445.25	2024-2025 ADMw 445.10	Extended ADMw 445.25
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
 Then multiply \$4,497.00 by the Extended ADMw 445.25 and then by the funding ratio 2.487997644526 = \$4,981,690.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,981,690.94 to the Transportation Grant \$262,500.00 = \$5,244,190.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$220,619.14 from the Total Formula Revenue \$5,244,190.94 = \$5,023,571.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,189	Total Formula Revenue per Extended ADMw =	\$11,778
Charter Schools Rate(ORS 338.155) =	\$11,189		

Payments

SSF Total Paid To Date	\$3,742,042	SSF Estimated Remaining Balance Due	\$1,281,529.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Arock SD 81 - 2115

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$102,156.00
Common School Fund	=	\$1,704.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$103,860.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 41.93	2024-2025 ADMw 39.78	Extended ADMw 41.93
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 41.9325 and then by the funding ratio 2.487997644526 = \$474,509.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$474,509.65 to the Transportation Grant \$94,500.00 = \$569,009.65

2025-2026 State School Fund Grant

Subtract the Local Revenue \$103,860.98 from the Total Formula Revenue \$569,009.65 = \$465,148.67

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,316	Total Formula Revenue per Extended ADMw =	\$13,570
Charter Schools Rate(ORS 338.155) =	\$11,316		

Payments

SSF Total Paid To Date	\$334,109	SSF Estimated Remaining Balance Due	\$131,039.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Malheur County, Vale SD 84 - 2116

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,563,325.00
Common School Fund	=	\$127,530.68
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,691,205.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$371,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,122.50	2024-2025 ADMw 1,165.15	Extended ADMw 1,165.15
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75
 Then multiply \$4,507.75 by the Extended ADMw 1165.1524 and then by the funding ratio 2.487997644526 = \$13,067,500.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,067,500.37 to the Transportation Grant \$371,000.00 = \$13,438,500.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,691,205.68 from the Total Formula Revenue \$13,438,500.37 = \$10,747,294.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,215	Total Formula Revenue per Extended ADMw =	\$11,534
Charter Schools Rate(ORS 338.155) =	\$11,641		

Payments

SSF Total Paid To Date	\$8,173,839	SSF Estimated Remaining Balance Due	\$2,573,455.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, Gervais SD 1 - 2137

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,799.00
Common School Fund	=	\$142,800.08
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,061,599.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,260,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$882,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,592.57	2024-2025 ADMw 1,644.56	Extended ADMw 1,644.56
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 1644.5619 and then by the funding ratio 2.487997644526 = \$18,334,755.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,334,755.94 to the Transportation Grant \$882,000.00 = \$19,216,755.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,061,599.08 from the Total Formula Revenue \$19,216,755.94 = \$15,155,156.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,149	Total Formula Revenue per Extended ADMw =	\$11,685
Charter Schools Rate(ORS 338.155) =	\$11,513		

Payments

SSF Total Paid To Date	\$11,141,202	SSF Estimated Remaining Balance Due	\$4,013,954.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, Silver Falls SD 4J - 2138

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,415,755.00
Common School Fund	=	\$533,007.82
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,983,762.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,322,136.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,025,495.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,246.88	2024-2025 ADMw 4,262.43	Extended ADMw 4,262.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00
 Then multiply \$4,550.00 by the Extended ADMw 4262.4277 and then by the funding ratio 2.487997644526 = \$48,252,340.85

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$48,252,340.85 to the Transportation Grant \$3,025,495.20 = \$51,277,836.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,983,762.82 from the Total Formula Revenue \$51,277,836.05 = \$40,294,073.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,320	Total Formula Revenue per Extended ADMw =	\$12,030
Charter Schools Rate(ORS 338.155) =	\$11,362		

Payments

SSF Total Paid To Date	\$29,845,311	SSF Estimated Remaining Balance Due	\$10,448,762.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, Cascade SD 5 - 2139

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,657,972.00
Common School Fund	=	\$401,462.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$9,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,088,434.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,388,100.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$971,670.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,240.13	2024-2025 ADMw 3,216.47	Extended ADMw 3,240.13
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
 Then multiply \$4,516.25 by the Extended ADMw 3240.1311 and then by the funding ratio 2.487997644526 = \$36,407,471.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,407,471.83 to the Transportation Grant \$971,670.00 = \$37,379,141.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,088,434.64 from the Total Formula Revenue \$37,379,141.83 = \$29,290,707.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,236	Total Formula Revenue per Extended ADMw =	\$11,536
Charter Schools Rate(ORS 338.155) =	\$11,236		

Payments

SSF Total Paid To Date	\$21,873,448	SSF Estimated Remaining Balance Due	\$7,417,259.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, Jefferson SD 14J - 2140

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,888,893.00
Common School Fund	=	\$101,401.98
County School Fund	=	\$9,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,000,294.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$567,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 848.26	2024-2025 ADMw 911.74	Extended ADMw 911.74
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
 Then multiply \$4,539.25 by the Extended ADMw 911.7405 and then by the funding ratio 2.487997644526 = \$10,296,872.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,296,872.00 to the Transportation Grant \$567,000.00 = \$10,863,872.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,000,294.98 from the Total Formula Revenue \$10,863,872.00 = \$7,863,577.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,294	Total Formula Revenue per Extended ADMw =	\$11,916
Charter Schools Rate(ORS 338.155) =	\$12,139		

Payments

SSF Total Paid To Date	\$5,809,959	SSF Estimated Remaining Balance Due	\$2,053,618.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, North Marion SD 15 - 2141

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,925,000.00
Common School Fund	=	\$231,297.56
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,201,297.56

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.49

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,794,595.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,235,676.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,955.65	2024-2025 ADMw 2,019.15	Extended ADMw 2,019.15
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25
 Then multiply \$4,512.25 by the Extended ADMw 2019.1482 and then by the funding ratio 2.487997644526 = \$22,667,901.39

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,667,901.39 to the Transportation Grant \$2,235,676.00 = \$24,903,577.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,201,297.56 from the Total Formula Revenue \$24,903,577.39 = \$19,702,279.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,226	Total Formula Revenue per Extended ADMw =	\$12,334
Charter Schools Rate(ORS 338.155) =	\$11,591		

Payments

SSF Total Paid To Date	\$14,852,174	SSF Estimated Remaining Balance Due	\$4,850,105.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, Salem-Keizer SD 24J - 2142

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$107,000,000.00
Common School Fund	=	\$5,509,385.14
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$112,809,385.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$33,000,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$23,100,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 46,781.90	2024-2025 ADMw 48,457.08	Extended ADMw 48,457.08
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00
 Then multiply \$4,502.00 by the Extended ADMw 48457.0812 and then by the funding ratio 2.487997644526 = \$542,766,089.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$542,766,089.70 to the Transportation Grant \$23,100,000.00 = \$565,866,089.70

2025-2026 State School Fund Grant

Subtract the Local Revenue \$112,809,385.14 from the Total Formula Revenue \$565,866,089.70 = \$453,056,704.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,201	Total Formula Revenue per Extended ADMw =	\$11,678
Charter Schools Rate(ORS 338.155) =	\$11,602		

Payments

SSF Total Paid To Date	\$337,046,183	SSF Estimated Remaining Balance Due	\$116,010,521.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, North Santiam SD 29J - 2143

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,200,000.00
Common School Fund	=	\$301,151.82
County School Fund	=	\$0.00
State Managed Timber	=	\$2,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,503,151.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,310,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$917,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,372.96	2024-2025 ADMw 2,449.18	Extended ADMw 2,449.18
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
 Then multiply \$4,434.75 by the Extended ADMw 2449.1839 and then by the funding ratio 2.487997644526 = \$27,023,431.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,023,431.95 to the Transportation Grant \$917,000.00 = \$27,940,431.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,503,151.82 from the Total Formula Revenue \$27,940,431.95 = \$19,437,280.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,034	Total Formula Revenue per Extended ADMw =	\$11,408
Charter Schools Rate(ORS 338.155) =	\$11,388		

Payments

SSF Total Paid To Date	\$14,700,305	SSF Estimated Remaining Balance Due	\$4,736,975.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, St Paul SD 45 - 2144

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,028,133.00
Common School Fund	=	\$35,094.98
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,065,227.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.81

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 406.46	2024-2025 ADMw 424.20	Extended ADMw 424.20
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25
 Then multiply \$4,545.25 by the Extended ADMw 424.2008 and then by the funding ratio 2.487997644526 = \$4,797,104.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,797,104.99 to the Transportation Grant \$147,000.00 = \$4,944,104.99

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,065,227.98 from the Total Formula Revenue \$4,944,104.99 = \$3,878,877.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,309	Total Formula Revenue per Extended ADMw =	\$11,655
Charter Schools Rate(ORS 338.155) =	\$11,802		

Payments

SSF Total Paid To Date	\$2,859,494	SSF Estimated Remaining Balance Due	\$1,019,383.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, Mt Angel SD 91 - 2145

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,789,701.00
Common School Fund	=	\$98,361.12
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,896,062.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,384.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,468.80

2025-2026 Extended ADMw

2025-2026 ADMw 894.31	2024-2025 ADMw 897.97	Extended ADMw 897.97
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.1 by \$25 then add \$4500 to the result = \$4,552.50
 Then multiply \$4,552.50 by the Extended ADMw 897.9726 and then by the funding ratio 2.487997644526 = \$10,170,984.78

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,170,984.78 to the Transportation Grant \$235,468.80 = \$10,406,453.58

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,896,062.12 from the Total Formula Revenue \$10,406,453.58 = \$8,510,391.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,327	Total Formula Revenue per Extended ADMw =	\$11,589
Charter Schools Rate(ORS 338.155) =	\$11,373		

Payments

SSF Total Paid To Date	\$6,539,547	SSF Estimated Remaining Balance Due	\$1,970,844.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Marion County, Woodburn SD 103 - 2146

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,350,000.00
Common School Fund	=	\$762,142.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,112,142.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,290,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,163.61	2024-2025 ADMw 7,294.40	Extended ADMw 7,294.40
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75
 Then multiply \$4,492.75 by the Extended ADMw 7294.4019 and then by the funding ratio 2.487997644526 = \$81,536,470.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$81,536,470.06 to the Transportation Grant \$3,290,000.00 = \$84,826,470.06

2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,112,142.44 from the Total Formula Revenue \$84,826,470.06 = \$71,714,327.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,178	Total Formula Revenue per Extended ADMw =	\$11,629
Charter Schools Rate(ORS 338.155) =	\$11,382		

Payments

SSF Total Paid To Date	\$48,289,942	SSF Estimated Remaining Balance Due	\$23,424,385.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Morrow County, Morrow SD 1 - 2147

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,700,000.00
Common School Fund	=	\$330,183.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,390,183.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,610,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,873.24	2024-2025 ADMw 2,979.74	Extended ADMw 2,979.74
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 2979.7375 and then by the funding ratio 2.487997644526 = \$32,981,163.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$32,981,163.50 to the Transportation Grant \$1,610,000.00 = \$34,591,163.50

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,390,183.24 from the Total Formula Revenue \$34,591,163.50 = \$19,200,980.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,068	Total Formula Revenue per Extended ADMw =	\$11,609
Charter Schools Rate(ORS 338.155) =	\$11,479		

Payments

SSF Total Paid To Date	\$14,733,126	SSF Estimated Remaining Balance Due	\$4,467,854.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Morrow County, Ione SD R2 - 3997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Common School Fund	=	\$17,586.50
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$913,586.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.70

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$477,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 278.33	2024-2025 ADMw 252.06	Extended ADMw 278.33
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.7 by \$25 then add \$4500 to the result = \$4,432.50
 Then multiply \$4,432.50 by the Extended ADMw 278.3345 and then by the funding ratio 2.487997644526 = \$3,069,486.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,069,486.66 to the Transportation Grant \$477,000.00 = \$3,546,486.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$913,586.50 from the Total Formula Revenue \$3,546,486.66 = \$2,632,900.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,028	Total Formula Revenue per Extended ADMw =	\$12,742
Charter Schools Rate(ORS 338.155) =	\$11,028		

Payments

SSF Total Paid To Date	\$1,730,986	SSF Estimated Remaining Balance Due	\$901,914.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Multnomah County, Portland SD 1J - 2180

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$328,938,651.00
Common School Fund	=	\$6,716,318.02
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$336,119,969.02

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.16

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$49,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$34,650,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 51,390.49	2024-2025 ADMw 52,392.35	Extended ADMw 52,392.35
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.16 by \$25 then add \$4500 to the result = \$4,504.00
 Then multiply \$4,504.00 by the Extended ADMw 52392.3525 and then by the funding ratio 2.487997644526 = \$587,105,631.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$587,105,631.45 to the Transportation Grant \$34,650,000.00 = \$621,755,631.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$336,119,969.02 from the Total Formula Revenue \$621,755,631.45 = \$285,635,662.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,206	Total Formula Revenue per Extended ADMw =	\$11,867
Charter Schools Rate(ORS 338.155) =	\$11,424		

Payments

SSF Total Paid To Date	\$212,744,532	SSF Estimated Remaining Balance Due	\$72,891,130.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Multnomah County, Parkrose SD 3 - 2181

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,000,000.00
Common School Fund	=	\$432,685.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,433,685.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,680,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,455.82	2024-2025 ADMw 3,491.60	Extended ADMw 3,491.60
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50
 Then multiply \$4,441.50 by the Extended ADMw 3491.5967 and then by the funding ratio 2.487997644526 = \$38,583,685.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,583,685.21 to the Transportation Grant \$1,680,000.00 = \$40,263,685.21

2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,433,685.20 from the Total Formula Revenue \$40,263,685.21 = \$16,830,000.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,050	Total Formula Revenue per Extended ADMw =	\$11,532
Charter Schools Rate(ORS 338.155) =	\$11,165		

Payments

SSF Total Paid To Date	\$12,808,821	SSF Estimated Remaining Balance Due	\$4,021,179.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Multnomah County, Reynolds SD 7 - 2182

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,120,000.00
Common School Fund	=	\$1,516,041.80
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$3,000,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$39,664,041.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.92

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 12,841.14

2024-2025 ADMw 13,041.17

Extended ADMw 13,041.17

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00
Then multiply \$4,477.00 by the Extended ADMw 13041.1669 and then by the funding ratio 2.487997644526 = \$145,262,499.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$145,262,499.35 to the Transportation Grant \$6,300,000.00 = \$151,562,499.35

2025-2026 State School Fund Grant

Subtract the Local Revenue \$39,664,041.80 from the Total Formula Revenue \$151,562,499.35 = \$111,898,457.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,139	Total Formula Revenue per Extended ADMw =	\$11,622
Charter Schools Rate(ORS 338.155) =	\$11,312		

Payments

SSF Total Paid To Date	\$77,285,279	SSF Estimated Remaining Balance Due	\$34,613,178.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$38,537,000.00
Common School Fund	=	\$1,773,486.34
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$350,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$40,661,986.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 13,922.97	2024-2025 ADMw 14,014.24	Extended ADMw 14,014.24
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
 Then multiply \$4,478.00 by the Extended ADMw 14014.2402 and then by the funding ratio 2.487997644526 = \$156,136,202.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$156,136,202.01 to the Transportation Grant \$9,450,000.00 = \$165,586,202.01

2025-2026 State School Fund Grant

Subtract the Local Revenue \$40,661,986.34 from the Total Formula Revenue \$165,586,202.01 = \$124,924,215.67

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,141	Total Formula Revenue per Extended ADMw =	\$11,816
Charter Schools Rate(ORS 338.155) =	\$11,214		

Payments

SSF Total Paid To Date	\$92,688,149	SSF Estimated Remaining Balance Due	\$32,236,066.67
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Multnomah County, Centennial SD 28J - 2185

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$847,647.92
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,249,147.92

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.90

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,794,674.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,356,271.80

2025-2026 Extended ADMw

2025-2026 ADMw 6,900.58	2024-2025 ADMw 6,935.31	Extended ADMw 6,935.31
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50
 Then multiply \$4,522.50 by the Extended ADMw 6935.3064 and then by the funding ratio 2.487997644526 = \$78,035,855.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$78,035,855.03 to the Transportation Grant \$3,356,271.80 = \$81,392,126.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,249,147.92 from the Total Formula Revenue \$81,392,126.83 = \$63,142,978.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,252	Total Formula Revenue per Extended ADMw =	\$11,736
Charter Schools Rate(ORS 338.155) =	\$11,309		

Payments

SSF Total Paid To Date	\$46,762,802	SSF Estimated Remaining Balance Due	\$16,380,176.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Multnomah County, Corbett SD 39 - 2186

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,138,000.00
Common School Fund	=	\$160,153.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,298,153.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$635,854.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,097.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,359.81	2024-2025 ADMw 1,228.17	Extended ADMw 1,359.81
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
 Then multiply \$4,465.00 by the Extended ADMw 1359.8094 and then by the funding ratio 2.487997644526 = \$15,105,999.54

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,105,999.54 to the Transportation Grant \$445,097.80 = \$15,551,097.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,298,153.64 from the Total Formula Revenue \$15,551,097.34 = \$13,252,943.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,109	Total Formula Revenue per Extended ADMw =	\$11,436
Charter Schools Rate(ORS 338.155) =	\$11,109		

Payments

SSF Total Paid To Date	\$9,211,636	SSF Estimated Remaining Balance Due	\$4,041,307.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Multnomah County, David Douglas SD 40 - 2187

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,365,892.00
Common School Fund	=	\$1,365,523.74
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,732,915.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,795,998.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,057,198.60

2025-2026 Extended ADMw

2025-2026 ADMw 11,135.60	2024-2025 ADMw 11,446.91	Extended ADMw 11,446.91
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00
 Then multiply \$4,516.00 by the Extended ADMw 11446.9089 and then by the funding ratio 2.487997644526 = \$128,615,148.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$128,615,148.83 to the Transportation Grant \$4,057,198.60 = \$132,672,347.43

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,732,915.74 from the Total Formula Revenue \$132,672,347.43 = \$110,939,431.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,236	Total Formula Revenue per Extended ADMw =	\$11,590
Charter Schools Rate(ORS 338.155) =	\$11,550		

Payments

SSF Total Paid To Date	\$83,332,485	SSF Estimated Remaining Balance Due	\$27,606,946.69
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Multnomah County, Riverdale SD 51J - 2188

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,000.00
Common School Fund	=	\$73,740.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,352,740.28

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 599.15	2024-2025 ADMw 608.30	Extended ADMw 608.30
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.28 by \$25 then add \$4500 to the result = \$4,657.00
 Then multiply \$4,657.00 by the Extended ADMw 608.297 and then by the funding ratio 2.487997644526 = \$7,048,097.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,048,097.08 to the Transportation Grant \$245,000.00 = \$7,293,097.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,352,740.28 from the Total Formula Revenue \$7,293,097.08 = \$3,940,356.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,587	Total Formula Revenue per Extended ADMw =	\$11,989
Charter Schools Rate(ORS 338.155) =	\$11,764		

Payments

SSF Total Paid To Date	\$3,043,372	SSF Estimated Remaining Balance Due	\$896,984.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Polk County, Dallas SD 2 - 2190

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Common School Fund	=	\$479,386.72
County School Fund	=	\$53,204.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,632,790.72

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,550,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,785,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,381.84	2024-2025 ADMw 3,444.89	Extended ADMw 3,444.89
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 3444.8886 and then by the funding ratio 2.487997644526 = \$38,391,090.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,391,090.60 to the Transportation Grant \$1,785,000.00 = \$40,176,090.60

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,632,790.72 from the Total Formula Revenue \$40,176,090.60 = \$29,543,299.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,144	Total Formula Revenue per Extended ADMw =	\$11,663
Charter Schools Rate(ORS 338.155) =	\$11,352		

Payments

SSF Total Paid To Date	\$22,550,424	SSF Estimated Remaining Balance Due	\$6,992,875.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Polk County, Central SD 13J - 2191

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,400,000.00
Common School Fund	=	\$496,157.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,896,157.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,350,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,645,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,632.37	2024-2025 ADMw 3,731.89	Extended ADMw 3,731.89
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
 Then multiply \$4,474.50 by the Extended ADMw 3731.8861 and then by the funding ratio 2.487997644526 = \$41,545,391.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,545,391.66 to the Transportation Grant \$1,645,000.00 = \$43,190,391.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,896,157.66 from the Total Formula Revenue \$43,190,391.66 = \$34,294,234.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,133	Total Formula Revenue per Extended ADMw =	\$11,573
Charter Schools Rate(ORS 338.155) =	\$11,438		

Payments

SSF Total Paid To Date	\$25,527,662	SSF Estimated Remaining Balance Due	\$8,766,572.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Polk County, Perrydale SD 21 - 2192

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Common School Fund	=	\$46,459.90
County School Fund	=	\$22,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$719,059.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$182,291.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$127,603.70

2025-2026 Extended ADMw

2025-2026 ADMw 446.61	2024-2025 ADMw 452.95	Extended ADMw 452.95
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75
 Then multiply \$4,485.75 by the Extended ADMw 452.95 and then by the funding ratio 2.487997644526 = \$5,055,164.52

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,055,164.52 to the Transportation Grant \$127,603.70 = \$5,182,768.22

2025-2026 State School Fund Grant

Subtract the Local Revenue \$719,059.90 from the Total Formula Revenue \$5,182,768.22 = \$4,463,708.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,161	Total Formula Revenue per Extended ADMw =	\$11,442
Charter Schools Rate(ORS 338.155) =	\$11,319		

Payments

SSF Total Paid To Date	\$3,378,378	SSF Estimated Remaining Balance Due	\$1,085,330.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Polk County, Falls City SD 57 - 2193

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,677.00
Common School Fund	=	\$28,895.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$486,572.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$834,978.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$751,480.20

2025-2026 Extended ADMw

2025-2026 ADMw 329.47	2024-2025 ADMw 329.29	Extended ADMw 329.47
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.54 by \$25 then add \$4500 to the result = \$4,336.50
 Then multiply \$4,336.50 by the Extended ADMw 329.4685 and then by the funding ratio 2.487997644526 = \$3,554,702.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,554,702.13 to the Transportation Grant \$751,480.20 = \$4,306,182.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$486,572.86 from the Total Formula Revenue \$4,306,182.33 = \$3,819,609.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,789	Total Formula Revenue per Extended ADMw =	\$13,070
Charter Schools Rate(ORS 338.155) =	\$10,789		

Payments

SSF Total Paid To Date	\$2,738,553	SSF Estimated Remaining Balance Due	\$1,081,056.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Sherman County, Sherman County SD - 2195

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$37,591.52
County School Fund	=	\$42,843.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,594,434.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$787,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 423.37	2024-2025 ADMw 421.48	Extended ADMw 423.37
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
 Then multiply \$4,455.50 by the Extended ADMw 423.3719 and then by the funding ratio 2.487997644526 = \$4,693,193.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,693,193.31 to the Transportation Grant \$787,500.00 = \$5,480,693.31

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,594,434.52 from the Total Formula Revenue \$5,480,693.31 = \$886,258.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,085	Total Formula Revenue per Extended ADMw =	\$12,945
Charter Schools Rate(ORS 338.155) =	\$11,085		

Payments

SSF Total Paid To Date	\$870,614	SSF Estimated Remaining Balance Due	\$15,644.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Tillamook County, Tillamook SD 9 - 2197

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,836,434.00
Common School Fund	=	\$278,030.20
County School Fund	=	\$0.00
State Managed Timber	=	\$5,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,114,464.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,875,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,312,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,472.01	2024-2025 ADMw 2,396.15	Extended ADMw 2,472.01
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.65 by \$25 then add \$4500 to the result = \$4,408.75
 Then multiply \$4,408.75 by the Extended ADMw 2472.0085 and then by the funding ratio 2.487997644526 = \$27,115,361.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,115,361.41 to the Transportation Grant \$1,312,500.00 = \$28,427,861.41

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,114,464.20 from the Total Formula Revenue \$28,427,861.41 = \$12,313,397.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,969	Total Formula Revenue per Extended ADMw =	\$11,500
Charter Schools Rate(ORS 338.155) =	\$10,969		

Payments

SSF Total Paid To Date	\$8,334,320	SSF Estimated Remaining Balance Due	\$3,979,077.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,504,480.00
Common School Fund	=	\$95,591.32
County School Fund	=	\$620,000.00
State Managed Timber	=	\$1,960,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	(\$2,720,371.65)
Sum of Local Revenue	=	\$11,461,699.67

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,268,280.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,014,624.00

2025-2026 Extended ADMw

2025-2026 ADMw 924.84	2024-2025 ADMw 907.39	Extended ADMw 924.84
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25
 Then multiply \$4,540.25 by the Extended ADMw 924.8366 and then by the funding ratio 2.487997644526 = \$10,447,075.67

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,447,075.67 to the Transportation Grant \$1,014,624.00 = \$11,461,699.67

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,461,699.67 from the Total Formula Revenue \$11,461,699.67 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,296	Total Formula Revenue per Extended ADMw =	\$12,393
Charter Schools Rate(ORS 338.155) =	\$11,296		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,055,577.00
Common School Fund	=	\$69,021.12
County School Fund	=	\$550,000.00
State Managed Timber	=	\$512,157.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$148,507.86)
Sum of Local Revenue	=	\$8,038,247.26

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$777,142.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,999.40

2025-2026 Extended ADMw

2025-2026 ADMw 670.50	2024-2025 ADMw 672.47	Extended ADMw 672.47
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 672.4698 and then by the funding ratio 2.487997644526 = \$7,494,247.86

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,494,247.86 to the Transportation Grant \$543,999.40 = \$8,038,247.26

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,038,247.26 from the Total Formula Revenue \$8,038,247.26 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,144	Total Formula Revenue per Extended ADMw =	\$11,953
Charter Schools Rate(ORS 338.155) =	\$11,177		

Payments

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Helix SD 1 - 2201

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$950,000.00
Common School Fund	=	\$26,731.14
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$983,431.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 327.73	2024-2025 ADMw 333.48	Extended ADMw 333.48
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50
 Then multiply \$4,502.50 by the Extended ADMw 333.4833 and then by the funding ratio 2.487997644526 = \$3,735,749.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,735,749.76 to the Transportation Grant \$340,000.00 = \$4,075,749.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$983,431.14 from the Total Formula Revenue \$4,075,749.76 = \$3,092,318.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,202	Total Formula Revenue per Extended ADMw =	\$12,222
Charter Schools Rate(ORS 338.155) =	\$11,399		

Payments

SSF Total Paid To Date	\$2,437,528	SSF Estimated Remaining Balance Due	\$654,790.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Pilot Rock SD 2 - 2202

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$810,000.00
Common School Fund	=	\$40,741.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$861,981.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 434.64	2024-2025 ADMw 456.57	Extended ADMw 456.57
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.13 by \$25 then add \$4500 to the result = \$4,421.75
Then multiply \$4,421.75 by the Extended ADMw 456.5749 and then by the funding ratio 2.487997644526 = \$5,022,919.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,022,919.08 to the Transportation Grant \$140,000.00 = \$5,162,919.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$861,981.68 from the Total Formula Revenue \$5,162,919.08 = \$4,300,937.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,001	Total Formula Revenue per Extended ADMw =	\$11,308
Charter Schools Rate(ORS 338.155) =	\$11,557		

Payments

SSF Total Paid To Date	\$3,259,207	SSF Estimated Remaining Balance Due	\$1,041,730.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Echo SD 5 - 2203

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$45,921.86
County School Fund	=	\$12,100.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$739,521.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.23

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 454.12	2024-2025 ADMw 456.23	Extended ADMw 456.23
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.23 by \$25 then add \$4500 to the result = \$4,555.75
 Then multiply \$4,555.75 by the Extended ADMw 456.2253 and then by the funding ratio 2.487997644526 = \$5,171,174.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,171,174.75 to the Transportation Grant \$147,000.00 = \$5,318,174.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$739,521.86 from the Total Formula Revenue \$5,318,174.75 = \$4,578,652.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,335	Total Formula Revenue per Extended ADMw =	\$11,657
Charter Schools Rate(ORS 338.155) =	\$11,387		

Payments

SSF Total Paid To Date	\$3,476,317	SSF Estimated Remaining Balance Due	\$1,102,335.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Umatilla SD 6R - 2204

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,900,000.00
Common School Fund	=	\$205,816.08
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,160,816.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.72

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,865,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,305,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,890.97	2024-2025 ADMw 1,918.35	Extended ADMw 1,918.35
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.72 by \$25 then add \$4500 to the result = \$4,407.00
 Then multiply \$4,407.00 by the Extended ADMw 1918.3493 and then by the funding ratio 2.487997644526 = \$21,033,943.51

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,033,943.51 to the Transportation Grant \$1,305,500.00 = \$22,339,443.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,160,816.08 from the Total Formula Revenue \$22,339,443.51 = \$17,178,627.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,965	Total Formula Revenue per Extended ADMw =	\$11,645
Charter Schools Rate(ORS 338.155) =	\$11,123		

Payments

SSF Total Paid To Date	\$12,720,208	SSF Estimated Remaining Balance Due	\$4,458,419.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,120,000.00
Common School Fund	=	\$217,438.24
County School Fund	=	\$68,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,408,938.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,930.99	2024-2025 ADMw 1,983.38	Extended ADMw 1,983.38
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50
 Then multiply \$4,449.50 by the Extended ADMw 1983.3802 and then by the funding ratio 2.487997644526 = \$21,956,704.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,956,704.11 to the Transportation Grant \$700,000.00 = \$22,656,704.11

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,408,938.24 from the Total Formula Revenue \$22,656,704.11 = \$18,247,765.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,070	Total Formula Revenue per Extended ADMw =	\$11,423
Charter Schools Rate(ORS 338.155) =	\$11,371		

Payments

SSF Total Paid To Date	\$13,756,076	SSF Estimated Remaining Balance Due	\$4,491,689.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Hermiston SD 8 - 2206

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,743,625.00
Common School Fund	=	\$739,346.66
County School Fund	=	\$235,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,717,971.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,751,500.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,626,050.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,493.55	2024-2025 ADMw 6,655.03	Extended ADMw 6,655.03
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
 Then multiply \$4,440.25 by the Extended ADMw 6655.0336 and then by the funding ratio 2.487997644526 = \$73,520,362.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$73,520,362.60 to the Transportation Grant \$2,626,050.00 = \$76,146,412.60

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,717,971.66 from the Total Formula Revenue \$76,146,412.60 = \$61,428,440.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,047	Total Formula Revenue per Extended ADMw =	\$11,442
Charter Schools Rate(ORS 338.155) =	\$11,322		

Payments

SSF Total Paid To Date	\$46,272,986	SSF Estimated Remaining Balance Due	\$15,155,454.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Pendleton SD 16 - 2207

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,900,000.00
Common School Fund	=	\$407,605.50
County School Fund	=	\$133,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,440,605.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,950,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,065,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,318.27	2024-2025 ADMw 3,427.29	Extended ADMw 3,427.29
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
 Then multiply \$4,526.25 by the Extended ADMw 3427.2894 and then by the funding ratio 2.487997644526 = \$38,595,731.85

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,595,731.85 to the Transportation Grant \$2,065,000.00 = \$40,660,731.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,440,605.50 from the Total Formula Revenue \$40,660,731.85 = \$32,220,126.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,261	Total Formula Revenue per Extended ADMw =	\$11,864
Charter Schools Rate(ORS 338.155) =	\$11,631		

Payments

SSF Total Paid To Date	\$24,398,597	SSF Estimated Remaining Balance Due	\$7,821,529.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$67,835.34
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,686,835.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 634.09	2024-2025 ADMw 650.52	Extended ADMw 650.52
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
 Then multiply \$4,519.50 by the Extended ADMw 650.5223 and then by the funding ratio 2.487997644526 = \$7,314,801.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,314,801.49 to the Transportation Grant \$210,000.00 = \$7,524,801.49

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,686,835.34 from the Total Formula Revenue \$7,524,801.49 = \$5,837,966.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,245	Total Formula Revenue per Extended ADMw =	\$11,567
Charter Schools Rate(ORS 338.155) =	\$11,536		

Payments

SSF Total Paid To Date	\$4,421,907	SSF Estimated Remaining Balance Due	\$1,416,059.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Stanfield SD 61 - 2209

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,920,000.00
Common School Fund	=	\$71,587.96
County School Fund	=	\$19,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,015,587.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 694.92	2024-2025 ADMw 694.42	Extended ADMw 694.92
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00
 Then multiply \$4,413.00 by the Extended ADMw 694.9204 and then by the funding ratio 2.487997644526 = \$7,629,901.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,629,901.88 to the Transportation Grant \$252,000.00 = \$7,881,901.88

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,015,587.96 from the Total Formula Revenue \$7,881,901.88 = \$5,866,313.92

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,980	Total Formula Revenue per Extended ADMw =	\$11,342
Charter Schools Rate(ORS 338.155) =	\$10,980		

Payments

SSF Total Paid To Date	\$4,568,674	SSF Estimated Remaining Balance Due	\$1,297,639.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Umatilla County, Ukiah SD 80R - 2210

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$4,330.90
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$125,430.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.07

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 105.98	2024-2025 ADMw 110.74	Extended ADMw 110.74
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.07 by \$25 then add \$4500 to the result = \$4,423.25
 Then multiply \$4,423.25 by the Extended ADMw 110.7382 and then by the funding ratio 2.487997644526 = \$1,218,677.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,218,677.83 to the Transportation Grant \$7,000.00 = \$1,225,677.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$125,430.90 from the Total Formula Revenue \$1,225,677.83 = \$1,100,246.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,005	Total Formula Revenue per Extended ADMw =	\$11,068
Charter Schools Rate(ORS 338.155) =	\$11,499		

Payments

SSF Total Paid To Date	\$883,100	SSF Estimated Remaining Balance Due	\$217,146.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Union County, La Grande SD 1 - 2212

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,140,000.00
Common School Fund	=	\$301,045.30
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,541,045.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,395.02	2024-2025 ADMw 2,401.35	Extended ADMw 2,401.35
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25
 Then multiply \$4,469.25 by the Extended ADMw 2401.3524 and then by the funding ratio 2.487997644526 = \$26,701,798.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$26,701,798.32 to the Transportation Grant \$840,000.00 = \$27,541,798.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,541,045.30 from the Total Formula Revenue \$27,541,798.32 = \$20,000,753.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,119	Total Formula Revenue per Extended ADMw =	\$11,469
Charter Schools Rate(ORS 338.155) =	\$11,149		

Payments

SSF Total Paid To Date	\$15,270,399	SSF Estimated Remaining Balance Due	\$4,730,354.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Union County, Union SD 5 - 2213

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,378,838.00
Common School Fund	=	\$55,162.30
County School Fund	=	\$14,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,448,900.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,910.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,137.00

2025-2026 Extended ADMw

2025-2026 ADMw 498.98	2024-2025 ADMw 492.93	Extended ADMw 498.98
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75
 Then multiply \$4,520.75 by the Extended ADMw 498.978 and then by the funding ratio 2.487997644526 = \$5,612,312.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,612,312.61 to the Transportation Grant \$200,137.00 = \$5,812,449.61

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,448,900.30 from the Total Formula Revenue \$5,812,449.61 = \$4,363,549.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,248	Total Formula Revenue per Extended ADMw =	\$11,649
Charter Schools Rate(ORS 338.155) =	\$11,248		

Payments

SSF Total Paid To Date	\$3,259,770	SSF Estimated Remaining Balance Due	\$1,103,779.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Union County, North Powder SD 8J - 2214

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$580,000.00
Common School Fund	=	\$36,933.90
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$629,433.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 413.13	2024-2025 ADMw 425.71	Extended ADMw 425.71
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00
 Then multiply \$4,525.00 by the Extended ADMw 425.7148 and then by the funding ratio 2.487997644526 = \$4,792,777.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,792,777.82 to the Transportation Grant \$210,000.00 = \$5,002,777.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$629,433.90 from the Total Formula Revenue \$5,002,777.82 = \$4,373,343.92

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,258	Total Formula Revenue per Extended ADMw =	\$11,751
Charter Schools Rate(ORS 338.155) =	\$11,601		

Payments

SSF Total Paid To Date	\$3,316,611	SSF Estimated Remaining Balance Due	\$1,056,732.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Union County, Imbler SD 11 - 2215

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Common School Fund	=	\$47,838.22
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$777,838.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 435.09	2024-2025 ADMw 473.26	Extended ADMw 473.26
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.25 by \$25 then add \$4500 to the result = \$4,581.25
 Then multiply \$4,581.25 by the Extended ADMw 473.255 and then by the funding ratio 2.487997644526 = \$5,394,226.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,394,226.37 to the Transportation Grant \$245,000.00 = \$5,639,226.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$777,838.22 from the Total Formula Revenue \$5,639,226.37 = \$4,861,388.15

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,398	Total Formula Revenue per Extended ADMw =	\$11,916
Charter Schools Rate(ORS 338.155) =	\$12,398		

Payments

SSF Total Paid To Date	\$3,266,842	SSF Estimated Remaining Balance Due	\$1,594,546.15
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Union County, Cove SD 15 - 2216

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Common School Fund	=	\$43,765.24
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,000,765.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.42
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.15

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,394.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$221,475.80

2025-2026 Extended ADMw

2025-2026 ADMw 428.15	2024-2025 ADMw 460.87	Extended ADMw 460.87
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.15 by \$25 then add \$4500 to the result = \$4,396.25
 Then multiply \$4,396.25 by the Extended ADMw 460.8722 and then by the funding ratio 2.487997644526 = \$5,040,955.44

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,040,955.44 to the Transportation Grant \$221,475.80 = \$5,262,431.24

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,000,765.24 from the Total Formula Revenue \$5,262,431.24 = \$4,261,666.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,938	Total Formula Revenue per Extended ADMw =	\$11,418
Charter Schools Rate(ORS 338.155) =	\$11,774		

Payments

SSF Total Paid To Date	\$3,357,396	SSF Estimated Remaining Balance Due	\$904,270.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Union County, Elgin SD 23 - 2217

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$55,269.32
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,140,259.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 469.93	2024-2025 ADMw 500.43	Extended ADMw 500.43
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75
 Then multiply \$4,451.75 by the Extended ADMw 500.4254 and then by the funding ratio 2.487997644526 = \$5,542,683.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,542,683.46 to the Transportation Grant \$91,000.00 = \$5,633,683.46

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,140,259.32 from the Total Formula Revenue \$5,633,683.46 = \$4,493,424.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,076	Total Formula Revenue per Extended ADMw =	\$11,258
Charter Schools Rate(ORS 338.155) =	\$11,795		

Payments

SSF Total Paid To Date	\$3,459,031	SSF Estimated Remaining Balance Due	\$1,034,393.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wallowa County, Joseph SD 6 - 2219

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$635,000.00
Common School Fund	=	\$37,708.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$699,106.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,371,814.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$739,599.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$591,679.20

2025-2026 Extended ADMw

2025-2026 ADMw 447.57	2024-2025 ADMw 472.72	Extended ADMw 472.72
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.28 by \$25 then add \$4500 to the result = \$4,582.00
 Then multiply \$4,582.00 by the Extended ADMw 472.7226 and then by the funding ratio 2.487997644526 = \$5,389,040.10

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,389,040.10 to the Transportation Grant \$591,679.20 = \$5,980,719.30

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,371,814.46 from the Total Formula Revenue \$5,980,719.30 = \$4,608,904.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,400	Total Formula Revenue per Extended ADMw =	\$12,652
Charter Schools Rate(ORS 338.155) =	\$12,041		

Payments

SSF Total Paid To Date	\$3,149,237	SSF Estimated Remaining Balance Due	\$1,459,667.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wallowa County, Wallowa SD 12 - 2220

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$301,219.00
Common School Fund	=	\$28,733.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$567,836.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$897,788.88

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.05

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$766,623.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$689,960.70

2025-2026 Extended ADMw

2025-2026 ADMw 333.17	2024-2025 ADMw 342.85	Extended ADMw 342.85
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75
 Then multiply \$4,448.75 by the Extended ADMw 342.852 and then by the funding ratio 2.487997644526 = \$3,794,850.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,794,850.34 to the Transportation Grant \$689,960.70 = \$4,484,811.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$897,788.88 from the Total Formula Revenue \$4,484,811.04 = \$3,587,022.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,068	Total Formula Revenue per Extended ADMw =	\$13,081
Charter Schools Rate(ORS 338.155) =	\$11,390		

Payments

SSF Total Paid To Date	\$2,549,780	SSF Estimated Remaining Balance Due	\$1,037,242.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wallowa County, Enterprise SD 21 - 2221

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$628,662.00
Common School Fund	=	\$59,670.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$835,922.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,524,254.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$337,309.70

2025-2026 Extended ADMw

2025-2026 ADMw 566.96	2024-2025 ADMw 565.48	Extended ADMw 566.96
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25
 Then multiply \$4,554.25 by the Extended ADMw 566.9642 and then by the funding ratio 2.487997644526 = \$6,424,250.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,424,250.53 to the Transportation Grant \$337,309.70 = \$6,761,560.23

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,524,254.96 from the Total Formula Revenue \$6,761,560.23 = \$5,237,305.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,331	Total Formula Revenue per Extended ADMw =	\$11,926
Charter Schools Rate(ORS 338.155) =	\$11,331		

Payments

SSF Total Paid To Date	\$3,891,198	SSF Estimated Remaining Balance Due	\$1,346,107.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wallowa County, Troy SD 54 - 2222

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,281.00
Common School Fund	=	\$285.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$43,648.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,214.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	25.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.16	2024-2025 ADMw 27.86	Extended ADMw 30.16
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.43 by \$25 then add \$4500 to the result = \$5,135.75
Then multiply \$5,135.75 by the Extended ADMw 30.16 and then by the funding ratio 2.487997644526 = \$385,376.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$385,376.45 to the Transportation Grant \$45,000.00 = \$430,376.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$55,214.04 from the Total Formula Revenue \$430,376.45 = \$375,162.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$12,778	Total Formula Revenue per Extended ADMw =	\$14,270
Charter Schools Rate(ORS 338.155) =	\$12,778		

Payments

SSF Total Paid To Date	\$243,914	SSF Estimated Remaining Balance Due	\$131,248.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wasco County, South Wasco County SD 1 - 2225

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,565,000.00
Common School Fund	=	\$28,438.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,593,438.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.70

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$832,431.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$749,187.90

2025-2026 Extended ADMw

2025-2026 ADMw 367.75	2024-2025 ADMw 385.51	Extended ADMw 385.51
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50
 Then multiply \$4,517.50 by the Extended ADMw 385.5107 and then by the funding ratio 2.487997644526 = \$4,332,958.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,332,958.83 to the Transportation Grant \$749,187.90 = \$5,082,146.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,593,438.50 from the Total Formula Revenue \$5,082,146.73 = \$2,488,708.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,240	Total Formula Revenue per Extended ADMw =	\$13,183
Charter Schools Rate(ORS 338.155) =	\$11,782		

Payments

SSF Total Paid To Date	\$1,884,136	SSF Estimated Remaining Balance Due	\$604,572.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wasco County, North Wasco County SD 21 - 4131

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,556,100.00
Common School Fund	=	\$382,096.94
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,008,196.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,508.51	2024-2025 ADMw 3,523.52	Extended ADMw 3,523.52
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50
 Then multiply \$4,461.50 by the Extended ADMw 3523.5241 and then by the funding ratio 2.487997644526 = \$39,111,827.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,111,827.47 to the Transportation Grant \$1,295,000.00 = \$40,406,827.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,008,196.94 from the Total Formula Revenue \$40,406,827.47 = \$26,398,630.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,100	Total Formula Revenue per Extended ADMw =	\$11,468
Charter Schools Rate(ORS 338.155) =	\$11,148		

Payments

SSF Total Paid To Date	\$20,532,165	SSF Estimated Remaining Balance Due	\$5,866,465.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wasco County, Dufur SD 29 - 2229

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$47,924.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,416,924.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.99

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 479.77	2024-2025 ADMw 475.71	Extended ADMw 479.77
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.99 by \$25 then add \$4500 to the result = \$4,574.75
 Then multiply \$4,574.75 by the Extended ADMw 479.7664 and then by the funding ratio 2.487997644526 = \$5,460,685.44

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,460,685.44 to the Transportation Grant \$385,000.00 = \$5,845,685.44

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,416,924.32 from the Total Formula Revenue \$5,845,685.44 = \$4,428,761.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,382	Total Formula Revenue per Extended ADMw =	\$12,184
Charter Schools Rate(ORS 338.155) =	\$11,382		

Payments

SSF Total Paid To Date	\$3,215,120	SSF Estimated Remaining Balance Due	\$1,213,641.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Washington County, Hillsboro SD 1J - 2239

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000,000.00
Common School Fund	=	\$2,809,065.52
County School Fund	=	\$492,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$124,201,065.52

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,300,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,610,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 22,660.44	2024-2025 ADMw 23,105.25	Extended ADMw 23,105.25
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
 Then multiply \$4,513.50 by the Extended ADMw 23105.2482 and then by the funding ratio 2.487997644526 = \$259,462,172.28

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$259,462,172.28 to the Transportation Grant \$15,610,000.00 = \$275,072,172.28

2025-2026 State School Fund Grant

Subtract the Local Revenue \$124,201,065.52 from the Total Formula Revenue \$275,072,172.28 = \$150,871,106.76

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,230	Total Formula Revenue per Extended ADMw =	\$11,905
Charter Schools Rate(ORS 338.155) =	\$11,450		

Payments

SSF Total Paid To Date	\$119,529,578	SSF Estimated Remaining Balance Due	\$31,341,528.76
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Washington County, Banks SD 13 - 2240

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,075,666.00
Common School Fund	=	\$161,670.46
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,022,336.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$782,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$547,400.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,207.60	2024-2025 ADMw 1,228.58	Extended ADMw 1,228.58
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by \$25 then add \$4500 to the result = \$4,512.75
 Then multiply \$4,512.75 by the Extended ADMw 1228.5777 and then by the funding ratio 2.487997644526 = \$13,794,115.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,794,115.81 to the Transportation Grant \$547,400.00 = \$14,341,515.81

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,022,336.46 from the Total Formula Revenue \$14,341,515.81 = \$9,319,179.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,228	Total Formula Revenue per Extended ADMw =	\$11,673
Charter Schools Rate(ORS 338.155) =	\$11,423		

Payments

SSF Total Paid To Date	\$7,054,436	SSF Estimated Remaining Balance Due	\$2,264,743.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Washington County, Forest Grove SD 15 - 2241

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,928,000.00
Common School Fund	=	\$854,962.18
County School Fund	=	\$110,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,692,962.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,573,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,201,100.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,032.99	2024-2025 ADMw 7,179.02	Extended ADMw 7,179.02
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
 Then multiply \$4,505.50 by the Extended ADMw 7179.0202 and then by the funding ratio 2.487997644526 = \$80,474,471.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$80,474,471.68 to the Transportation Grant \$3,201,100.00 = \$83,675,571.68

2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,692,962.18 from the Total Formula Revenue \$83,675,571.68 = \$63,982,609.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,210	Total Formula Revenue per Extended ADMw =	\$11,656
Charter Schools Rate(ORS 338.155) =	\$11,442		

Payments

SSF Total Paid To Date	\$48,074,864	SSF Estimated Remaining Balance Due	\$15,907,745.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$71,000,000.00
Common School Fund	=	\$1,684,693.30
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$72,934,693.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.58

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,871,360.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,909,952.00

2025-2026 Extended ADMw

2025-2026 ADMw 12,960.38	2024-2025 ADMw 13,443.87	Extended ADMw 13,443.87
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.58 by \$25 then add \$4500 to the result = \$4,539.50
 Then multiply \$4,539.50 by the Extended ADMw 13443.874 and then by the funding ratio 2.487997644526 = \$151,838,679.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$151,838,679.71 to the Transportation Grant \$6,909,952.00 = \$158,748,631.71

2025-2026 State School Fund Grant

Subtract the Local Revenue \$72,934,693.30 from the Total Formula Revenue \$158,748,631.71 = \$85,813,938.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,294	Total Formula Revenue per Extended ADMw =	\$11,808
Charter Schools Rate(ORS 338.155) =	\$11,716		

Payments

SSF Total Paid To Date	\$64,513,139	SSF Estimated Remaining Balance Due	\$21,300,799.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Washington County, Beaverton SD 48J - 2243

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$184,500,000.00
Common School Fund	=	\$5,682,094.82
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$191,182,094.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$27,200,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,040,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 44,721.95	2024-2025 ADMw 45,797.94	Extended ADMw 45,797.94
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00
 Then multiply \$4,552.00 by the Extended ADMw 45797.942 and then by the funding ratio 2.487997644526 = \$518,678,422.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$518,678,422.13 to the Transportation Grant \$19,040,000.00 = \$537,718,422.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$191,182,094.82 from the Total Formula Revenue \$537,718,422.13 = \$346,536,327.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,325	Total Formula Revenue per Extended ADMw =	\$11,741
Charter Schools Rate(ORS 338.155) =	\$11,598		

Payments

SSF Total Paid To Date	\$268,124,762	SSF Estimated Remaining Balance Due	\$78,411,565.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Washington County, Sherwood SD 88J - 2244

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,798,068.00
Common School Fund	=	\$722,288.02
County School Fund	=	\$700,000.00
State Managed Timber	=	\$120,000.00
ESD Equalization	=	\$1,300,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$26,640,356.02

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,983,874.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,088,711.80

2025-2026 Extended ADMw

2025-2026 ADMw 5,384.28	2024-2025 ADMw 5,430.54	Extended ADMw 5,430.54
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.84 by \$25 then add \$4500 to the result = \$4,546.00
 Then multiply \$4,546.00 by the Extended ADMw 5430.54 and then by the funding ratio 2.487997644526 = \$61,421,782.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$61,421,782.13 to the Transportation Grant \$2,088,711.80 = \$63,510,493.93

2025-2026 State School Fund Grant

Subtract the Local Revenue \$26,640,356.02 from the Total Formula Revenue \$63,510,493.93 = \$36,870,137.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,310	Total Formula Revenue per Extended ADMw =	\$11,695
Charter Schools Rate(ORS 338.155) =	\$11,408		

Payments

SSF Total Paid To Date	\$28,878,484	SSF Estimated Remaining Balance Due	\$7,991,653.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Washington County, Gaston SD 511J - 2245

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,716,000.00
Common School Fund	=	\$70,458.82
County School Fund	=	\$14,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,550,458.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 583.74	2024-2025 ADMw 634.24	Extended ADMw 634.24
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.24 by \$25 then add \$4500 to the result = \$4,444.00
 Then multiply \$4,444.00 by the Extended ADMw 634.2395 and then by the funding ratio 2.487997644526 = \$7,012,571.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,012,571.48 to the Transportation Grant \$301,000.00 = \$7,313,571.48

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,550,458.82 from the Total Formula Revenue \$7,313,571.48 = \$4,763,112.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,057	Total Formula Revenue per Extended ADMw =	\$11,531
Charter Schools Rate(ORS 338.155) =	\$12,013		

Payments

SSF Total Paid To Date	\$3,461,766	SSF Estimated Remaining Balance Due	\$1,301,346.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wheeler County, Spray SD 1 - 2247

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$212,500.00
Common School Fund	=	\$7,018.18
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$41,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$267,518.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.14

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 139.21	2024-2025 ADMw 141.17	Extended ADMw 0.00
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50
 Then multiply \$4,496.50 by the Extended ADMw 150.0802 and then by the funding ratio 2.487997644526 = \$1,678,989.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,678,989.43 to the Transportation Grant \$283,500.00 = \$1,962,489.43

2025-2026 State School Fund Grant

Subtract the Local Revenue \$267,518.18 from the Total Formula Revenue \$1,962,489.43 = \$1,694,971.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,187	Total Formula Revenue per Extended ADMw =	\$13,076
Charter Schools Rate(ORS 338.155) =	\$12,061		

Payments

SSF Total Paid To Date	\$1,262,088	SSF Estimated Remaining Balance Due	\$432,883.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wheeler County, Fossil SD 21J - 2248

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Common School Fund	=	\$9,765.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,579,765.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$56,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,498.06	2024-2025 ADMw 2,693.42	Extended ADMw 3,498.06
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
 Then multiply \$4,490.00 by the Extended ADMw 3498.06 and then by the funding ratio 2.487997644526 = \$39,077,211.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,077,211.03 to the Transportation Grant \$56,000.00 = \$39,133,211.03

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,579,765.20 from the Total Formula Revenue \$39,133,211.03 = \$37,553,445.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,171	Total Formula Revenue per Extended ADMw =	\$11,187
Charter Schools Rate(ORS 338.155) =	\$11,171		

Payments

SSF Total Paid To Date	\$27,825,715	SSF Estimated Remaining Balance Due	\$9,727,730.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Wheeler County, Mitchell SD 55 - 2249

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$266,000.00
Common School Fund	=	\$6,692.50
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$548,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$825,192.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.71

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$401,550.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,085.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,123.62	2024-2025 ADMw 2,071.81	Extended ADMw 2,123.62
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.71 by \$25 then add \$4500 to the result = \$4,357.25
 Then multiply \$4,357.25 by the Extended ADMw 2123.615 and then by the funding ratio 2.487997644526 = \$23,021,744.39

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$23,021,744.39 to the Transportation Grant \$281,085.00 = \$23,302,829.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$825,192.50 from the Total Formula Revenue \$23,302,829.39 = \$22,477,636.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,841	Total Formula Revenue per Extended ADMw =	\$10,973
Charter Schools Rate(ORS 338.155) =	\$10,841		

Payments

SSF Total Paid To Date	\$15,352,045	SSF Estimated Remaining Balance Due	\$7,125,591.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,590,000.00
Common School Fund	=	\$165,768.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,755,768.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$574,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,204.98	2024-2025 ADMw 1,211.01	Extended ADMw 1,211.01
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
 Then multiply \$4,412.00 by the Extended ADMw 1211.0149 and then by the funding ratio 2.487997644526 = \$13,293,365.79

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,293,365.79 to the Transportation Grant \$574,000.00 = \$13,867,365.79

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,755,768.54 from the Total Formula Revenue \$13,867,365.79 = \$9,111,597.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,977	Total Formula Revenue per Extended ADMw =	\$11,451
Charter Schools Rate(ORS 338.155) =	\$11,032		

Payments

SSF Total Paid To Date	\$6,928,664	SSF Estimated Remaining Balance Due	\$2,182,933.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Yamhill County, Amity SD 4J - 2252

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Common School Fund	=	\$116,049.18
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,817,049.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$767,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$536,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 972.81	2024-2025 ADMw 927.21	Extended ADMw 972.81
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25
 Then multiply \$4,465.25 by the Extended ADMw 972.8143 and then by the funding ratio 2.487997644526 = \$10,807,511.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,807,511.09 to the Transportation Grant \$536,900.00 = \$11,344,411.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,817,049.18 from the Total Formula Revenue \$11,344,411.09 = \$8,527,361.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,110	Total Formula Revenue per Extended ADMw =	\$11,661
Charter Schools Rate(ORS 338.155) =	\$11,110		

Payments

SSF Total Paid To Date	\$6,385,292	SSF Estimated Remaining Balance Due	\$2,142,069.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Yamhill County, Dayton SD 8 - 2253

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,725.00
Common School Fund	=	\$127,548.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,432,273.22

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,022.63	2024-2025 ADMw 1,039.10	Extended ADMw 1,039.10
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 1039.1014 and then by the funding ratio 2.487997644526 = \$11,579,477.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,579,477.34 to the Transportation Grant \$406,000.00 = \$11,985,477.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,432,273.22 from the Total Formula Revenue \$11,985,477.34 = \$8,553,204.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,144	Total Formula Revenue per Extended ADMw =	\$11,534
Charter Schools Rate(ORS 338.155) =	\$11,323		

Payments

SSF Total Paid To Date	\$6,746,764	SSF Estimated Remaining Balance Due	\$1,806,440.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Yamhill County, Newberg SD 29J - 2254

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,583,000.00
Common School Fund	=	\$620,801.42
County School Fund	=	\$604,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,814,301.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,525,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,867,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,561.65	2024-2025 ADMw 4,706.81	Extended ADMw 4,706.81
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
 Then multiply \$4,539.25 by the Extended ADMw 4706.8131 and then by the funding ratio 2.487997644526 = \$53,157,068.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,157,068.27 to the Transportation Grant \$3,867,500.00 = \$57,024,568.27

2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,814,301.42 from the Total Formula Revenue \$57,024,568.27 = \$33,210,266.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,294	Total Formula Revenue per Extended ADMw =	\$12,115
Charter Schools Rate(ORS 338.155) =	\$11,653		

Payments

SSF Total Paid To Date	\$24,956,204	SSF Estimated Remaining Balance Due	\$8,254,062.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Yamhill County, Willamina SD 30J - 2255

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,069,479.00
Common School Fund	=	\$107,452.24
County School Fund	=	\$2,400.00
State Managed Timber	=	\$827.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,180,158.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$656,892.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,824.40

2025-2026 Extended ADMw

2025-2026 ADMw 930.20	2024-2025 ADMw 1,008.93	Extended ADMw 1,008.93
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75
 Then multiply \$4,459.75 by the Extended ADMw 1008.9344 and then by the funding ratio 2.487997644526 = \$11,194,982.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,194,982.24 to the Transportation Grant \$459,824.40 = \$11,654,806.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,180,158.24 from the Total Formula Revenue \$11,654,806.64 = \$8,474,648.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,096	Total Formula Revenue per Extended ADMw =	\$11,552
Charter Schools Rate(ORS 338.155) =	\$12,035		

Payments

SSF Total Paid To Date	\$6,159,753	SSF Estimated Remaining Balance Due	\$2,314,895.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Yamhill County, McMinnville SD 40 - 2256

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000,000.00
Common School Fund	=	\$972,307.24
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,993,307.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,250,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,675,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,198.28

2024-2025 ADMw 7,450.14

Extended ADMw 7,450.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 7450.1414 and then by the funding ratio 2.487997644526 = \$83,884,370.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$83,884,370.47 to the Transportation Grant \$3,675,000.00 = \$87,559,370.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,993,307.24 from the Total Formula Revenue \$87,559,370.47 = \$67,566,063.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,259	Total Formula Revenue per Extended ADMw =	\$11,753
Charter Schools Rate(ORS 338.155) =	\$11,653		

Payments

SSF Total Paid To Date	\$50,602,786	SSF Estimated Remaining Balance Due	\$16,963,277.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/20/2026

Yamhill County, Sheridan SD 48J - 2257

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000,000.00
Common School Fund	=	\$171,861.74
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,173,161.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,291.57	2024-2025 ADMw 1,369.92	Extended ADMw 1,369.92
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2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
 Then multiply \$4,455.75 by the Extended ADMw 1369.9183 and then by the funding ratio 2.487997644526 = \$15,186,771.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,186,771.12 to the Transportation Grant \$385,000.00 = \$15,571,771.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,173,161.74 from the Total Formula Revenue \$15,571,771.12 = \$13,398,609.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,086	Total Formula Revenue per Extended ADMw =	\$11,367
Charter Schools Rate(ORS 338.155) =	\$11,758		

Payments

SSF Total Paid To Date	\$10,061,145	SSF Estimated Remaining Balance Due	\$3,337,464.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00