

Date: 2/28/2025

To: District Business Managers

Re: 2025-26 State School Fund Estimates

2025-26	2026-27	2025-27 Biennium
\$5,566,106,000	\$5,793,294,000	\$11,359,400,000
<b>2025-26 Budget Appropriation for school districts &amp; ESDs:</b>		<b>\$5,566,106,000</b>
Oregon Revised Statute	Less Reserve Account:	(\$20,000,000)
327.008(14),(15)	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.023(1),(3),(4)	Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)	English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)	Educator Advancement Fund (EAF):	(\$3,397,356)
327.008(18)	Less Small High School Grant:	(\$2,500,000)
327.008(3)	Less Charter School Closure Funds:	(\$300,000)
327.339	Less Local Option Equalization Grant:	(\$3,500,000)
327.008(7),(8),(16)	Less Office of School Facilities:	(\$7,500,000)
327.008(9)	Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19)	Oregon Youth Challenge program:	(\$2,134,383)
327.008(17)	Menstrual Hygiene HB 3294	(\$2,808,917)
Transfers/Deductions		(\$65,002,879)
<b>State Revenue for Formula</b>		<b>\$5,501,103,121</b>
District Local Revenue:		\$2,576,406,012
ESD Local Revenue:		\$174,960,980
<b>Local Rev. for Formula (District + ESD)</b>		<b>\$2,751,366,991</b>
<b>Total Revenue For Formula</b>		<b>\$8,252,470,112</b>
District Share at 95.50%		\$7,881,108,957
ESD Share at 4.50%		\$371,361,155
Other Transfers/Deductions:		
327.008(11)(b)(B)	327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
	Less share of EAF:	(\$9,484,284)
Districts		(\$64,484,284)
327.008(13)	Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)	Less share of EAF:	(\$9,484,284)
ESDs		(\$9,968,284)
<b>Formula Revenue for Distribution</b>		
<b>School Districts</b>		<b>\$7,816,624,673</b>
<b>ESDs</b>		<b>\$361,392,871</b>

Sources for 2025-26 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2023
School District Funding Ratio:	2.475426043
Transportation Grant:	\$349,047,349.50
Estimated ADMr:	535,070
Estimated ADMw:	670,256
District Accrual per ADMw:	\$661
ESD Accrual per ADMw:	\$24
YCEP/JDEP amount per ADMw:	\$11,139

If you have any questions please contact Jerod Nunn at [Jerod.Nunn@ode.oregon.gov](mailto:Jerod.Nunn@ode.oregon.gov)

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Baker County, Baker SD 5J - 1894

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,520,000.00
Common School Fund	=	\$793,588.07
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$121,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,448,088.07</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.06</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50  
Then multiply \$4,526.50 by the Extended ADMw 6231.49 and then by the funding ratio 2.47542604256 = \$69,823,945.04

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$69,823,945.04 to the Transportation Grant \$1,260,000.00 = \$71,083,945.04

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,448,088.07 from the Total Formula Revenue \$71,083,945.04 = \$63,635,856.97

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,205	Total Formula Revenue per Extended ADMw =	\$11,407
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Baker County, Huntington SD 16J - 1895

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$760,000.00
Common School Fund	=	\$10,596.66
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$780,596.66</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.81</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$243,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by \$25 then add \$4500 to the result = \$4,595.25  
Then multiply \$4,595.25 by the Extended ADMw 191.1575 and then by the funding ratio 2.47542604256 = \$2,174,455.08

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,174,455.08 to the Transportation Grant \$243,000.00 = \$2,417,455.08

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$780,596.66 from the Total Formula Revenue \$2,417,455.08 = \$1,636,858.43

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,375	Total Formula Revenue per Extended ADMw =	\$12,646
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Baker County, Burnt River SD 30J - 1896

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Common School Fund	=	\$6,967.67
County School Fund	=	\$1,220.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,220.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$389,407.67</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.55</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$409,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25  
Then multiply \$4,361.25 by the Extended ADMw 140.3671 and then by the funding ratio 2.47542604256 = \$1,515,396.45

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,515,396.45 to the Transportation Grant \$409,500.00 = \$1,924,896.45

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$389,407.67 from the Total Formula Revenue \$1,924,896.45 = \$1,535,488.78

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,796	Total Formula Revenue per Extended ADMw = \$13,713
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Baker County, Pine Eagle SD 61 - 1897

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$29,902.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,379,902.90</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.25</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$372,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75  
Then multiply \$4,493.75 by the Extended ADMw 362.0106 and then by the funding ratio 2.47542604256 = \$4,026,986.29

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,026,986.29 to the Transportation Grant \$372,000.00 = \$4,398,986.29

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,379,902.90 from the Total Formula Revenue \$4,398,986.29 = \$3,019,083.39

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,124	Total Formula Revenue per Extended ADMw =	\$12,152
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Benton County, Monroe SD 1J - 1898

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,731,813.00
Common School Fund	=	\$50,370.42
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,798,983.42</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.51</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,775.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$597,420.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by \$25 then add \$4500 to the result = \$4,387.25  
Then multiply \$4,387.25 by the Extended ADMw 506.3598 and then by the funding ratio 2.47542604256 = \$5,499,225.87

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,499,225.87 to the Transportation Grant \$597,420.00 = \$6,096,645.87

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,798,983.42 from the Total Formula Revenue \$6,096,645.87 = \$4,297,662.46

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,860	Total Formula Revenue per Extended ADMw = \$12,040
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Benton County, Alsea SD 7J - 1899

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Common School Fund	=	\$32,225.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$577,225.45</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.14

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$970,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$873,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by \$25 then add \$4500 to the result = \$4,371.50  
Then multiply \$4,371.50 by the Extended ADMw 370.6 and then by the funding ratio 2.47542604256 = \$4,010,383.02

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,010,383.02 to the Transportation Grant \$873,000.00 = \$4,883,383.02

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$577,225.45 from the Total Formula Revenue \$4,883,383.02 = \$4,306,157.57

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,821	Total Formula Revenue per Extended ADMw = \$13,177
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Benton County, Philomath SD 17J - 1900

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,977,000.00
Common School Fund	=	\$231,529.72
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,288,529.72</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$658,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
Then multiply \$4,522.00 by the Extended ADMw 1916.79 and then by the funding ratio 2.47542604256 = \$21,456,310.66

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,456,310.66 to the Transportation Grant \$658,000.00 = \$22,114,310.66

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,288,529.72 from the Total Formula Revenue \$22,114,310.66 = \$16,825,780.94

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,194	Total Formula Revenue per Extended ADMw = \$11,537
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Benton County, Corvallis SD 509J - 1901

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,617,842.00
Common School Fund	=	\$857,022.86
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,681,864.86</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.58</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,438,716.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,507,101.20		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50  
Then multiply \$4,514.50 by the Extended ADMw 7011.5022 and then by the funding ratio 2.47542604256 = \$78,355,716.74

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$78,355,716.74 to the Transportation Grant \$4,507,101.20 = \$82,862,817.94

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,681,864.86 from the Total Formula Revenue \$82,862,817.94 = \$45,180,953.09

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,175	Total Formula Revenue per Extended ADMw = \$11,818
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, West Linn-Wilsonville SD 3J - 1922

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$51,995,986.00
Common School Fund	=	\$1,299,759.94
County School Fund	=	\$41,982.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$53,337,727.94</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.52</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,838,898.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,187,228.60		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00  
Then multiply \$4,538.00 by the Extended ADMw 10299.4925 and then by the funding ratio 2.47542604256 = \$115,699,177.83

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$115,699,177.83 to the Transportation Grant \$6,187,228.60 = \$121,886,406.43

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$53,337,727.94 from the Total Formula Revenue \$121,886,406.43 = \$68,548,678.49

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,233	Total Formula Revenue per Extended ADMw =	\$11,834
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, Lake Oswego SD 7J - 1923

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,560,000.00
Common School Fund	=	\$974,021.58
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,536,021.58</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.16</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,305,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by \$25 then add \$4500 to the result = \$4,554.00  
Then multiply \$4,554.00 by the Extended ADMw 7641.7956 and then by the funding ratio 2.47542604256 = \$86,146,651.07

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$86,146,651.07 to the Transportation Grant \$4,305,000.00 = \$90,451,651.07

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$46,536,021.58 from the Total Formula Revenue \$90,451,651.07 = \$43,915,629.50

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,273	Total Formula Revenue per Extended ADMw =	\$11,836
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, North Clackamas SD 12 - 1924

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,000,000.00
Common School Fund	=	\$2,446,231.24
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$88,451,231.24</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.80</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,950,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00  
Then multiply \$4,545.00 by the Extended ADMw 20584.4351 and then by the funding ratio 2.47542604256 = \$231,591,596.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$231,591,596.33 to the Transportation Grant \$12,950,000.00 = \$244,541,596.33

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$88,451,231.24 from the Total Formula Revenue \$244,541,596.33 = \$156,090,365.10

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,251	Total Formula Revenue per Extended ADMw =	\$11,880
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, Molalla River SD 35 - 1925

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,250,000.00
Common School Fund	=	\$362,754.09
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,662,754.09</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,940,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,058,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75  
Then multiply \$4,468.75 by the Extended ADMw 3064.4175 and then by the funding ratio 2.47542604256 = \$33,898,770.64

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$33,898,770.64 to the Transportation Grant \$2,058,000.00 = \$35,956,770.64

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,662,754.09 from the Total Formula Revenue \$35,956,770.64 = \$24,294,016.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,062	Total Formula Revenue per Extended ADMw =	\$11,734
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, Oregon Trail SD 46 - 1926

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,640,000.00
Common School Fund	=	\$599,945.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,239,945.03</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.39</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,420,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,094,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25  
Then multiply \$4,490.25 by the Extended ADMw 4810.0974 and then by the funding ratio 2.47542604256 = \$53,465,588.03

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,465,588.03 to the Transportation Grant \$3,094,000.00 = \$56,559,588.03

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,239,945.03 from the Total Formula Revenue \$56,559,588.03 = \$35,319,642.99

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,115	Total Formula Revenue per Extended ADMw =	\$11,759
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, Colton SD 53 - 1927

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,457,495.00
Common School Fund	=	\$80,999.11
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,598,229.11</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.32</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$710,728.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$497,509.60		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00  
Then multiply \$4,558.00 by the Extended ADMw 730.0073 and then by the funding ratio 2.47542604256 = \$8,236,666.45

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,236,666.45 to the Transportation Grant \$497,509.60 = \$8,734,176.05

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,598,229.11 from the Total Formula Revenue \$8,734,176.05 = \$6,135,946.94

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,283	Total Formula Revenue per Extended ADMw = \$11,965
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, Oregon City SD 62 - 1928

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,101,500.00
Common School Fund	=	\$1,036,440.25
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,187,940.25</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,500,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,350,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 8420.7725 and then by the funding ratio 2.47542604256 = \$94,177,707.94

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$94,177,707.94 to the Transportation Grant \$7,350,000.00 = \$101,527,707.94

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,187,940.25 from the Total Formula Revenue \$101,527,707.94 = \$64,339,767.70

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,184	Total Formula Revenue per Extended ADMw =	\$12,057
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, Canby SD 86 - 1929

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,665,453.00
Common School Fund	=	\$591,816.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,257,269.09</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.90</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,143,826.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,900,678.20		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by \$25 then add \$4500 to the result = \$4,547.50  
Then multiply \$4,547.50 by the Extended ADMw 4980.7247 and then by the funding ratio 2.47542604256 = \$56,068,017.59

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$56,068,017.59 to the Transportation Grant \$2,900,678.20 = \$58,968,695.79

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,257,269.09 from the Total Formula Revenue \$58,968,695.79 = \$37,711,426.70

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,257	Total Formula Revenue per Extended ADMw =	\$11,839
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, Estacada SD 108 - 1930

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,650,000.00
Common School Fund	=	\$480,478.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,130,478.60</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,557,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
Then multiply \$4,440.25 by the Extended ADMw 3775.9 and then by the funding ratio 2.47542604256 = \$41,502,844.44

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,502,844.44 to the Transportation Grant \$1,557,500.00 = \$43,060,344.44

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,130,478.60 from the Total Formula Revenue \$43,060,344.44 = \$32,929,865.84

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,992	Total Formula Revenue per Extended ADMw =	\$11,404
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clackamas County, Gladstone SD 115 - 1931

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,137,119.00
Common School Fund	=	\$222,529.82
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,364,648.82</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,747,633.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,223,343.10		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
Then multiply \$4,539.25 by the Extended ADMw 1894.8719 and then by the funding ratio 2.47542604256 = \$21,291,875.27

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,291,875.27 to the Transportation Grant \$1,223,343.10 = \$22,515,218.37

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,364,648.82 from the Total Formula Revenue \$22,515,218.37 = \$17,150,569.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,237	Total Formula Revenue per Extended ADMw =	\$11,882
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clatsop County, Astoria SD 1 - 1933

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,700,000.00
Common School Fund	=	\$245,319.89
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,245,319.89</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.24</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,288,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by \$25 then add \$4500 to the result = \$4,531.00  
Then multiply \$4,531.00 by the Extended ADMw 2033.2449 and then by the funding ratio 2.47542604256 = \$22,805,190.76

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,805,190.76 to the Transportation Grant \$1,288,000.00 = \$24,093,190.76

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,245,319.89 from the Total Formula Revenue \$24,093,190.76 = \$14,847,870.87

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,216	Total Formula Revenue per Extended ADMw =	\$11,850
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clatsop County, Knappa SD 4 - 2262

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,597,000.00
Common School Fund	=	\$59,515.48
County School Fund	=	\$550,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,311,515.48</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50  
Then multiply \$4,446.50 by the Extended ADMw 590.0503 and then by the funding ratio 2.47542604256 = \$6,494,672.97

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,494,672.97 to the Transportation Grant \$420,000.00 = \$6,914,672.97

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,311,515.48 from the Total Formula Revenue \$6,914,672.97 = \$4,603,157.49

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,007	Total Formula Revenue per Extended ADMw =	\$11,719
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clatsop County, Jewell SD 8 - 1934

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$16,983.68
County School Fund	=	\$80,000.00
State Managed Timber	=	\$3,367,556.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$768,414.48)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,296,125.20</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$466,900.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,210.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
Then multiply \$4,493.25 by the Extended ADMw 258.5625 and then by the funding ratio 2.47542604256 = \$2,875,915.20

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,875,915.20 to the Transportation Grant \$420,210.00 = \$3,296,125.20

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,296,125.20 from the Total Formula Revenue \$3,296,125.20 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$12,748
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clatsop County, Seaside SD 10 - 1935

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,711,000.00
Common School Fund	=	\$187,546.33
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$530,203.21)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,228,343.12</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.69</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,072,534.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,658,027.20		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25  
Then multiply \$4,542.25 by the Extended ADMw 1740.5113 and then by the funding ratio 2.47542604256 = \$19,570,315.92

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,570,315.92 to the Transportation Grant \$1,658,027.20 = \$21,228,343.12

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,228,343.12 from the Total Formula Revenue \$21,228,343.12 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,244	Total Formula Revenue per Extended ADMw =	\$12,197
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Clatsop County, Warrenton-Hammond SD 30 - 1936

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Common School Fund	=	\$139,643.63
County School Fund	=	\$1,050,000.00
State Managed Timber	=	\$700,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,689,643.63</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.49</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$630,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75  
Then multiply \$4,487.75 by the Extended ADMw 1188.525 and then by the funding ratio 2.47542604256 = \$13,203,435.02

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,203,435.02 to the Transportation Grant \$630,000.00 = \$13,833,435.02

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,689,643.63 from the Total Formula Revenue \$13,833,435.02 = \$8,143,791.39

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,109	Total Formula Revenue per Extended ADMw =	\$11,639
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Columbia County, Scappoose SD 1J - 1944

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,100,000.00
Common School Fund	=	\$376,399.10
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,076,399.10</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,380,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50  
Then multiply \$4,455.50 by the Extended ADMw 3060.4 and then by the funding ratio 2.47542604256 = \$33,753,949.55

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$33,753,949.55 to the Transportation Grant \$2,380,000.00 = \$36,133,949.55

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,076,399.10 from the Total Formula Revenue \$36,133,949.55 = \$23,057,550.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,029	Total Formula Revenue per Extended ADMw =	\$11,807
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Columbia County, Clatskanie SD 6J - 1945

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Common School Fund	=	\$103,063.39
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,723,063.39</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,040,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by \$25 then add \$4500 to the result = \$4,412.25  
Then multiply \$4,412.25 by the Extended ADMw 939.42 and then by the funding ratio 2.47542604256 = \$10,260,531.77

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,260,531.77 to the Transportation Grant \$1,040,000.00 = \$11,300,531.77

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,723,063.39 from the Total Formula Revenue \$11,300,531.77 = \$4,577,468.38

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,922	Total Formula Revenue per Extended ADMw =	\$12,029
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Columbia County, Rainier SD 13 - 1946

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,897,912.00
Common School Fund	=	\$113,224.56
County School Fund	=	\$42,000.00
State Managed Timber	=	\$83,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,136,136.56</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,680,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,344,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
Then multiply \$4,412.00 by the Extended ADMw 943.5375 and then by the funding ratio 2.47542604256 = \$10,304,920.01

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,304,920.01 to the Transportation Grant \$1,344,000.00 = \$11,648,920.01

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,136,136.56 from the Total Formula Revenue \$11,648,920.01 = \$6,512,783.44

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,922	Total Formula Revenue per Extended ADMw =	\$12,346
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Columbia County, Vernonia SD 47J - 1947

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,450,000.00
Common School Fund	=	\$79,112.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,199,112.04</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.91

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$890,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$712,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25  
Then multiply \$4,402.25 by the Extended ADMw 758.8106 and then by the funding ratio 2.47542604256 = \$8,269,096.24

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,269,096.24 to the Transportation Grant \$712,000.00 = \$8,981,096.24

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,199,112.04 from the Total Formula Revenue \$8,981,096.24 = \$4,781,984.21

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,897	Total Formula Revenue per Extended ADMw = \$11,836
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Columbia County, St Helens SD 502 - 1948

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,417,762.00
Common School Fund	=	\$393,092.46
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,985,854.46</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.16</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,178,789.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,525,152.30		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00  
Then multiply \$4,496.00 by the Extended ADMw 3280.1843 and then by the funding ratio 2.47542604256 = \$36,506,861.97

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,506,861.97 to the Transportation Grant \$1,525,152.30 = \$38,032,014.27

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,985,854.46 from the Total Formula Revenue \$38,032,014.27 = \$26,046,159.80

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,130	Total Formula Revenue per Extended ADMw =	\$11,594
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Coos County, Coquille SD 8 - 1964

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,744,252.00
Common School Fund	=	\$174,191.64
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,932,943.64</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50  
Then multiply \$4,456.50 by the Extended ADMw 1502.9852 and then by the funding ratio 2.47542604256 = \$16,580,536.18

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,580,536.18 to the Transportation Grant \$560,000.00 = \$17,140,536.18

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,932,943.64 from the Total Formula Revenue \$17,140,536.18 = \$14,207,592.54

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,032	Total Formula Revenue per Extended ADMw = \$11,404
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Coos County, Coos Bay SD 9 - 1965

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,195,920.00
Common School Fund	=	\$435,769.41
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,701,689.41</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,678,065.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,874,645.50		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
Then multiply \$4,489.00 by the Extended ADMw 3477.6099 and then by the funding ratio 2.47542604256 = \$38,643,853.28

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,643,853.28 to the Transportation Grant \$1,874,645.50 = \$40,518,498.78

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,701,689.41 from the Total Formula Revenue \$40,518,498.78 = \$29,816,809.36

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,112	Total Formula Revenue per Extended ADMw =	\$11,651
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Coos County, North Bend SD 13 - 1966

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,821,900.00
Common School Fund	=	\$415,447.06
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,284,597.06</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,890,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,323,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
Then multiply \$4,481.50 by the Extended ADMw 3362.12 and then by the funding ratio 2.47542604256 = \$37,298,087.76

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,298,087.76 to the Transportation Grant \$1,323,000.00 = \$38,621,087.76

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,284,597.06 from the Total Formula Revenue \$38,621,087.76 = \$31,336,490.70

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,094	Total Formula Revenue per Extended ADMw =	\$11,487
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Coos County, Powers SD 31 - 1967

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$270,000.00
Common School Fund	=	\$15,967.57
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$287,467.57</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,600.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
Then multiply \$4,511.00 by the Extended ADMw 229.57 and then by the funding ratio 2.47542604256 = \$2,563,527.12

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,563,527.12 to the Transportation Grant \$5,600.00 = \$2,569,127.12

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$287,467.57 from the Total Formula Revenue \$2,569,127.12 = \$2,281,659.56

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,167	Total Formula Revenue per Extended ADMw =	\$11,191
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Coos County, Myrtle Point SD 41 - 1968

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,080,000.00
Common School Fund	=	\$79,837.83
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,168,837.83</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$770,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$539,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 733.6864 and then by the funding ratio 2.47542604256 = \$8,054,332.73

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,054,332.73 to the Transportation Grant \$539,000.00 = \$8,593,332.73

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,168,837.83 from the Total Formula Revenue \$8,593,332.73 = \$6,424,494.90

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,978	Total Formula Revenue per Extended ADMw =	\$11,713
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Coos County, Bandon SD 54 - 1969

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,965,729.00
Common School Fund	=	\$93,773.17
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,071,302.17</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$690,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$483,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
Then multiply \$4,478.75 by the Extended ADMw 846.6025 and then by the funding ratio 2.47542604256 = \$9,386,124.78

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,386,124.78 to the Transportation Grant \$483,000.00 = \$9,869,124.78

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,071,302.17 from the Total Formula Revenue \$9,869,124.78 = \$4,797,822.61

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,087	Total Formula Revenue per Extended ADMw = \$11,657
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Crook County, Crook County SD - 1970

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,725,070.00
Common School Fund	=	\$467,080.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,192,150.36</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,757,173.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,930,021.10		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
Then multiply \$4,465.00 by the Extended ADMw 3881.0796 and then by the funding ratio 2.47542604256 = \$42,896,708.42

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,896,708.42 to the Transportation Grant \$1,930,021.10 = \$44,826,729.52

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,192,150.36 from the Total Formula Revenue \$44,826,729.52 = \$28,634,579.16

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,053	Total Formula Revenue per Extended ADMw =	\$11,550
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Curry County, Central Curry SD 1 - 1972

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$53,999.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,303,999.41</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$332,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25  
Then multiply \$4,455.25 by the Extended ADMw 539.8901 and then by the funding ratio 2.47542604256 = \$5,954,254.57

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,954,254.57 to the Transportation Grant \$332,500.00 = \$6,286,754.57

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,303,999.41 from the Total Formula Revenue \$6,286,754.57 = \$1,982,755.16

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,029	Total Formula Revenue per Extended ADMw =	\$11,645
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

## STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

**Curry County, Port Orford-Langlois SD 2CJ - 1973****2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,058.00
Common School Fund	=	\$32,806.09
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,320,214.09</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$234,802.40

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00  
 Then multiply \$4,439.00 by the Extended ADMw 387.375 and then by the funding ratio 2.47542604256 = \$4,256,637.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,256,637.73 to the Transportation Grant \$234,802.40 = \$4,491,440.13

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,320,214.09 from the Total Formula Revenue \$4,491,440.13 = \$2,171,226.03

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,988	Total Formula Revenue per Extended ADMw =	\$11,595
Charter Schools Rate( ORS 338.155 ) =	#Type!		

**Payments**

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Curry County, Brookings-Harbor SD 17C - 1974

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,422,263.00
Common School Fund	=	\$171,288.44
County School Fund	=	\$140,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,733,551.44</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,050,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
Then multiply \$4,440.25 by the Extended ADMw 1454.9424 and then by the funding ratio 2.47542604256 = \$15,992,014.65

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,992,014.65 to the Transportation Grant \$1,050,000.00 = \$17,042,014.65

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,733,551.44 from the Total Formula Revenue \$17,042,014.65 = \$9,308,463.20

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,992	Total Formula Revenue per Extended ADMw = \$11,713
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Deschutes County, Bend-LaPine Administrative SD 1 - 1976

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$113,746,509.00
Common School Fund	=	\$2,397,312.42
County School Fund	=	\$340,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$116,483,821.42</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.36</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$9,450,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.36 by \$25 then add \$4500 to the result = \$4,559.00  
Then multiply \$4,559.00 by the Extended ADMw 19308.6542 and then by the funding ratio 2.47542604256 = \$217,907,186.12

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$217,907,186.12 to the Transportation Grant \$9,450,000.00 = \$227,357,186.12

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$116,483,821.42 from the Total Formula Revenue \$227,357,186.12 = \$110,873,364.70

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,285	Total Formula Revenue per Extended ADMw =	\$11,775
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Deschutes County, Redmond SD 2J - 1977

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,630,400.00
Common School Fund	=	\$1,016,190.47
County School Fund	=	\$121,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,768,290.47</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.61</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,678,100.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,974,670.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25  
Then multiply \$4,515.25 by the Extended ADMw 8336.9069 and then by the funding ratio 2.47542604256 = \$93,183,004.34

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$93,183,004.34 to the Transportation Grant \$3,974,670.00 = \$97,157,674.34

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$36,768,290.47 from the Total Formula Revenue \$97,157,674.34 = \$60,389,383.87

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,177	Total Formula Revenue per Extended ADMw =	\$11,654
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Deschutes County, Sisters SD 6 - 1978

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,234,300.00
Common School Fund	=	\$171,288.44
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,430,588.44</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.00</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,354,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$947,800.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00  
Then multiply \$4,550.00 by the Extended ADMw 1352.2475 and then by the funding ratio 2.47542604256 = \$15,230,618.48

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,230,618.48 to the Transportation Grant \$947,800.00 = \$16,178,418.48

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,430,588.44 from the Total Formula Revenue \$16,178,418.48 = \$4,747,830.04

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,263	Total Formula Revenue per Extended ADMw =	\$11,964
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Oakland SD 1 - 1990

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Common School Fund	=	\$87,095.82
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,847,095.82</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.31</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25  
Then multiply \$4,367.25 by the Extended ADMw 820.6903 and then by the funding ratio 2.47542604256 = \$8,872,322.29

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,872,322.29 to the Transportation Grant \$252,000.00 = \$9,124,322.29

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,847,095.82 from the Total Formula Revenue \$9,124,322.29 = \$7,277,226.47

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,811	Total Formula Revenue per Extended ADMw = \$11,118
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Douglas County SD 4 - 1991

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,085,000.00
Common School Fund	=	\$788,797.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,948,797.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,698,707.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,289,094.90		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
Then multiply \$4,501.00 by the Extended ADMw 6328.16 and then by the funding ratio 2.47542604256 = \$70,507,679.19

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$70,507,679.19 to the Transportation Grant \$3,289,094.90 = \$73,796,774.09

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,948,797.80 from the Total Formula Revenue \$73,796,774.09 = \$51,847,976.29

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,142	Total Formula Revenue per Extended ADMw =	\$11,662
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Glide SD 12 - 1992

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,975,000.00
Common School Fund	=	\$108,143.98
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,103,143.98</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.30</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$990,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$693,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50  
Then multiply \$4,532.50 by the Extended ADMw 946.6375 and then by the funding ratio 2.47542604256 = \$10,621,148.30

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,621,148.30 to the Transportation Grant \$693,000.00 = \$11,314,148.30

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,103,143.98 from the Total Formula Revenue \$11,314,148.30 = \$6,211,004.33

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,220	Total Formula Revenue per Extended ADMw =	\$11,952
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Douglas County SD 15 - 1993

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$32,660.93
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$661,160.93</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.60</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by \$25 then add \$4500 to the result = \$4,360.00  
Then multiply \$4,360.00 by the Extended ADMw 388.82 and then by the funding ratio 2.47542604256 = \$4,196,478.87

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,196,478.87 to the Transportation Grant \$210,000.00 = \$4,406,478.87

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$661,160.93 from the Total Formula Revenue \$4,406,478.87 = \$3,745,317.94

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,793	Total Formula Revenue per Extended ADMw =	\$11,333
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, South Umpqua SD 19 - 1994

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,262,734.00
Common School Fund	=	\$206,852.57
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,499,586.57</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,454,048.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,017,833.60		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75  
Then multiply \$4,449.75 by the Extended ADMw 1658.06 and then by the funding ratio 2.47542604256 = \$18,263,575.72

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,263,575.72 to the Transportation Grant \$1,017,833.60 = \$19,281,409.32

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,499,586.57 from the Total Formula Revenue \$19,281,409.32 = \$14,781,822.75

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,015	Total Formula Revenue per Extended ADMw = \$11,629
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Camas Valley SD 21J - 1995

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$345,000.00
Common School Fund	=	\$29,031.94
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$377,031.94</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$115,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50  
Then multiply \$4,431.50 by the Extended ADMw 355.3471 and then by the funding ratio 2.47542604256 = \$3,898,104.57

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,898,104.57 to the Transportation Grant \$115,500.00 = \$4,013,604.57

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$377,031.94 from the Total Formula Revenue \$4,013,604.57 = \$3,636,572.63

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,970	Total Formula Revenue per Extended ADMw =	\$11,295
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, North Douglas SD 22 - 1996

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,000.00
Common School Fund	=	\$51,386.53
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,241,386.53</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.88</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00  
Then multiply \$4,478.00 by the Extended ADMw 514.7797 and then by the funding ratio 2.47542604256 = \$5,706,311.26

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,706,311.26 to the Transportation Grant \$280,000.00 = \$5,986,311.26

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,241,386.53 from the Total Formula Revenue \$5,986,311.26 = \$4,744,924.73

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,085	Total Formula Revenue per Extended ADMw =	\$11,629
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Yoncalla SD 32 - 1997

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,232,000.00
Common School Fund	=	\$38,902.80
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,285,902.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.61</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$168,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 431.7475 and then by the funding ratio 2.47542604256 = \$4,739,679.00

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,739,679.00 to the Transportation Grant \$168,000.00 = \$4,907,679.00

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,285,902.80 from the Total Formula Revenue \$4,907,679.00 = \$3,621,776.20

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,978	Total Formula Revenue per Extended ADMw = \$11,367
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Elkton SD 34 - 1998

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$920,000.00
Common School Fund	=	\$33,386.73
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$956,386.73</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.34</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$500,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50  
Then multiply \$4,416.50 by the Extended ADMw 390.18 and then by the funding ratio 2.47542604256 = \$4,265,728.35

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,265,728.35 to the Transportation Grant \$500,000.00 = \$4,765,728.35

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$956,386.73 from the Total Formula Revenue \$4,765,728.35 = \$3,809,341.61

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,933	Total Formula Revenue per Extended ADMw = \$12,214
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Riddle SD 70 - 1999

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,675,000.00
Common School Fund	=	\$51,676.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,726,676.85</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$175,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
Then multiply \$4,527.25 by the Extended ADMw 504.2775 and then by the funding ratio 2.47542604256 = \$5,651,373.67

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,651,373.67 to the Transportation Grant \$175,000.00 = \$5,826,373.67

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,726,676.85 from the Total Formula Revenue \$5,826,373.67 = \$4,099,696.82

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,207	Total Formula Revenue per Extended ADMw =	\$11,554
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Glendale SD 77 - 2000

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$42,096.31
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,195,896.31</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.20</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by \$25 then add \$4500 to the result = \$4,370.00  
Then multiply \$4,370.00 by the Extended ADMw 408.1113 and then by the funding ratio 2.47542604256 = \$4,414,789.62

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,414,789.62 to the Transportation Grant \$210,000.00 = \$4,624,789.62

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,195,896.31 from the Total Formula Revenue \$4,624,789.62 = \$3,428,893.30

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,818	Total Formula Revenue per Extended ADMw =	\$11,332
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Reedsport SD 105 - 2001

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$80,563.63
County School Fund	=	\$10,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,645,563.63</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.85

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by \$25 then add \$4500 to the result = \$4,378.75  
Then multiply \$4,378.75 by the Extended ADMw 784.8025 and then by the funding ratio 2.47542604256 = \$8,506,687.59

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,506,687.59 to the Transportation Grant \$420,000.00 = \$8,926,687.59

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,645,563.63 from the Total Formula Revenue \$8,926,687.59 = \$6,281,123.96

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,839	Total Formula Revenue per Extended ADMw = \$11,374
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Winston-Dillard SD 116 - 2002

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$187,110.85
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,357,110.85</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$980,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 1513.8325 and then by the funding ratio 2.47542604256 = \$16,831,359.04

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,831,359.04 to the Transportation Grant \$980,000.00 = \$17,811,359.04

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,357,110.85 from the Total Formula Revenue \$17,811,359.04 = \$13,454,248.19

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,118	Total Formula Revenue per Extended ADMw =	\$11,766
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Douglas County, Sutherlin SD 130 - 2003

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,314.00
Common School Fund	=	\$185,078.62
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,131,392.62</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.51</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,149,281.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$804,496.70		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25  
Then multiply \$4,487.25 by the Extended ADMw 1495.13 and then by the funding ratio 2.47542604256 = \$16,607,688.01

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,607,688.01 to the Transportation Grant \$804,496.70 = \$17,412,184.71

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,131,392.62 from the Total Formula Revenue \$17,412,184.71 = \$13,280,792.09

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,108	Total Formula Revenue per Extended ADMw =	\$11,646
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Gilliam County, Arlington SD 3 - 2005

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,800,000.00
Common School Fund	=	\$17,999.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$131,048.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,949,047.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.08</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$466,700.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,030.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by \$25 then add \$4500 to the result = \$4,677.00  
Then multiply \$4,677.00 by the Extended ADMw 257.9825 and then by the funding ratio 2.47542604256 = \$2,986,809.83

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,986,809.83 to the Transportation Grant \$420,030.00 = \$3,406,839.83

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,949,047.80 from the Total Formula Revenue \$3,406,839.83 = \$457,792.03

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,578	Total Formula Revenue per Extended ADMw =	\$13,206
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Gilliam County, Condon SD 25J - 2006

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$18,144.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$748,144.96</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.84

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$405,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by \$25 then add \$4500 to the result = \$4,379.00  
Then multiply \$4,379.00 by the Extended ADMw 261.1525 and then by the funding ratio 2.47542604256 = \$2,830,864.54

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,830,864.54 to the Transportation Grant \$405,000.00 = \$3,235,864.54

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$748,144.96 from the Total Formula Revenue \$3,235,864.54 = \$2,487,719.58

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,840	Total Formula Revenue per Extended ADMw = \$12,391
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Grant County, John Day SD 3 - 2008

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$65,757.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$480,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,295,757.34</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$656,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50  
Then multiply \$4,426.50 by the Extended ADMw 640.7431 and then by the funding ratio 2.47542604256 = \$7,020,925.46

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,020,925.46 to the Transportation Grant \$656,000.00 = \$7,676,925.46

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,295,757.34 from the Total Formula Revenue \$7,676,925.46 = \$6,381,168.12

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,957	Total Formula Revenue per Extended ADMw = \$11,981
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Grant County, Prairie City SD 4 - 2009

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Common School Fund	=	\$188,852.77
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$855,852.77</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$215,319.30		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
Then multiply \$4,493.25 by the Extended ADMw 1581.08 and then by the funding ratio 2.47542604256 = \$17,585,891.27

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,585,891.27 to the Transportation Grant \$215,319.30 = \$17,801,210.57

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$855,852.77 from the Total Formula Revenue \$17,801,210.57 = \$16,945,357.80

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$11,259
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Grant County, Monument SD 8 - 2010

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,983.78
County School Fund	=	\$580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$167,563.78</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.62</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$136,800.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50  
Then multiply \$4,540.50 by the Extended ADMw 153.69 and then by the funding ratio 2.47542604256 = \$1,727,425.18

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,727,425.18 to the Transportation Grant \$136,800.00 = \$1,864,225.18

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$167,563.78 from the Total Formula Revenue \$1,864,225.18 = \$1,696,661.40

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,240	Total Formula Revenue per Extended ADMw =	\$12,130
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Grant County, Dayville SD 16J - 2011

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$5,661.23
County School Fund	=	\$475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$142,136.23</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.32

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,646.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$66,916.80		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by \$25 then add \$4500 to the result = \$4,417.00  
Then multiply \$4,417.00 by the Extended ADMw 133.4917 and then by the funding ratio 2.47542604256 = \$1,459,592.48

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,459,592.48 to the Transportation Grant \$66,916.80 = \$1,526,509.28

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$142,136.23 from the Total Formula Revenue \$1,526,509.28 = \$1,384,373.06

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,934	Total Formula Revenue per Extended ADMw = \$11,435
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Grant County, Long Creek SD 17 - 2012

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$4,645.11
County School Fund	=	\$200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$171,845.11</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.31</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$48,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by \$25 then add \$4500 to the result = \$4,607.75  
Then multiply \$4,607.75 by the Extended ADMw 114.5875 and then by the funding ratio 2.47542604256 = \$1,307,001.57

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,307,001.57 to the Transportation Grant \$48,000.00 = \$1,355,001.57

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$171,845.11 from the Total Formula Revenue \$1,355,001.57 = \$1,183,156.46

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,406	Total Formula Revenue per Extended ADMw =	\$11,825
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Harney County SD 3 - 2014

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,378,711.00
Common School Fund	=	\$99,434.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$44,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,522,645.39</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.27</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$301,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25  
Then multiply \$4,493.25 by the Extended ADMw 877.825 and then by the funding ratio 2.47542604256 = \$9,763,791.21

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,763,791.21 to the Transportation Grant \$301,000.00 = \$10,064,791.21

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,522,645.39 from the Total Formula Revenue \$10,064,791.21 = \$7,542,145.81

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$11,466
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Harney County SD 4 - 2015

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$170,272.33
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$470,772.33</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.17</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25  
Then multiply \$4,504.25 by the Extended ADMw 1364.97 and then by the funding ratio 2.47542604256 = \$15,219,330.53

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,219,330.53 to the Transportation Grant \$105,000.00 = \$15,324,330.53

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$470,772.33 from the Total Formula Revenue \$15,324,330.53 = \$14,853,558.21

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,150	Total Formula Revenue per Extended ADMw = \$11,227
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Pine Creek SD 5 - 2016

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$290.32
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,290.32</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>20.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,800.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by \$25 then add \$4500 to the result = \$5,022.75  
Then multiply \$5,022.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.47542604256 = \$342,696.86

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$342,696.86 to the Transportation Grant \$2,800.00 = \$345,496.86

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,290.32 from the Total Formula Revenue \$345,496.86 = \$311,206.54

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$12,433	Total Formula Revenue per Extended ADMw =	\$12,535
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Diamond SD 7 - 2017

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$2,032.24
County School Fund	=	\$0.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,532.24</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	0.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.59

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,400.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by \$25 then add \$4500 to the result = \$4,210.25  
Then multiply \$4,210.25 by the Extended ADMw 39.06 and then by the funding ratio 2.47542604256 = \$407,089.67

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$407,089.67 to the Transportation Grant \$8,400.00 = \$415,489.67

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,532.24 from the Total Formula Revenue \$415,489.67 = \$379,957.43

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,422	Total Formula Revenue per Extended ADMw =	\$10,637
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Suntex SD 10 - 2018

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$725.80
County School Fund	=	\$0.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$56,725.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by \$25 then add \$4500 to the result = \$4,322.75  
Then multiply \$4,322.75 by the Extended ADMw 30.665 and then by the funding ratio 2.47542604256 = \$328,135.37

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$328,135.37 to the Transportation Grant \$700.00 = \$328,835.37

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$56,725.80 from the Total Formula Revenue \$328,835.37 = \$272,109.57

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,701	Total Formula Revenue per Extended ADMw =	\$10,723
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Drewsey SD 13 - 2019

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$870.96
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,370.96</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75  
Then multiply \$4,372.75 by the Extended ADMw 32.1075 and then by the funding ratio 2.47542604256 = \$347,545.04

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$347,545.04 to the Transportation Grant \$0.00 = \$347,545.04

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$55,370.96 from the Total Formula Revenue \$347,545.04 = \$292,174.08

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,824	Total Formula Revenue per Extended ADMw =	\$10,824
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Frenchglen SD 16 - 2020

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$290.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$290.32</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>17.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.91 by \$25 then add \$4500 to the result = \$4,947.75  
Then multiply \$4,947.75 by the Extended ADMw 28.3175 and then by the funding ratio 2.47542604256 = \$346,826.77

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$346,826.77 to the Transportation Grant \$13,500.00 = \$360,326.77

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$290.32 from the Total Formula Revenue \$360,326.77 = \$360,036.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$12,248	Total Formula Revenue per Extended ADMw =	\$12,725
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Double O SD 28 - 2021

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$870.96
County School Fund	=	\$2,500.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,870.96</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.09

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by \$25 then add \$4500 to the result = \$4,247.75  
Then multiply \$4,247.75 by the Extended ADMw 30.94 and then by the funding ratio 2.47542604256 = \$325,333.82

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$325,333.82 to the Transportation Grant \$0.00 = \$325,333.82

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,870.96 from the Total Formula Revenue \$325,333.82 = \$314,462.86

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,515	Total Formula Revenue per Extended ADMw =	\$10,515
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, South Harney SD 33 - 2022

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,482.00
Common School Fund	=	\$725.80
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,357.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	19.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.41</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$67,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by \$25 then add \$4500 to the result = \$4,685.25  
Then multiply \$4,685.25 by the Extended ADMw 31.66 and then by the funding ratio 2.47542604256 = \$367,192.36

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$367,192.36 to the Transportation Grant \$67,500.00 = \$434,692.36

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,357.80 from the Total Formula Revenue \$434,692.36 = \$400,334.56

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,598	Total Formula Revenue per Extended ADMw =	\$13,730
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Harney County, Harney County Union High SD 1J - 2023

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$187,256.01
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$827,256.01</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
Then multiply \$4,494.50 by the Extended ADMw 1495.94 and then by the funding ratio 2.47542604256 = \$16,643,532.76

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,643,532.76 to the Transportation Grant \$280,000.00 = \$16,923,532.76

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$827,256.01 from the Total Formula Revenue \$16,923,532.76 = \$16,096,276.75

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,126	Total Formula Revenue per Extended ADMw = \$11,313
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Hood River County, Hood River County SD - 2024

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,206,000.00
Common School Fund	=	\$541,010.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,747,010.20</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.70</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,559,900.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,791,930.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50  
Then multiply \$4,542.50 by the Extended ADMw 4733.9442 and then by the funding ratio 2.47542604256 = \$53,231,416.88

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,231,416.88 to the Transportation Grant \$1,791,930.00 = \$55,023,346.88

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,747,010.20 from the Total Formula Revenue \$55,023,346.88 = \$39,276,336.68

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,245	Total Formula Revenue per Extended ADMw =	\$11,623
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Phoenix-Talent SD 4 - 2039

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,775,000.00
Common School Fund	=	\$322,254.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,097,254.53</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,295,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
Then multiply \$4,491.00 by the Extended ADMw 2740.2439 and then by the funding ratio 2.47542604256 = \$30,463,670.57

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$30,463,670.57 to the Transportation Grant \$1,295,000.00 = \$31,758,670.57

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$12,097,254.53 from the Total Formula Revenue \$31,758,670.57 = \$19,661,416.04

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,117	Total Formula Revenue per Extended ADMw =	\$11,590
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Ashland SD 5 - 2041

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,600,000.00
Common School Fund	=	\$357,818.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,957,818.66</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,050,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
Then multiply \$4,497.25 by the Extended ADMw 2854.6267 and then by the funding ratio 2.47542604256 = \$31,779,445.09

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$31,779,445.09 to the Transportation Grant \$1,050,000.00 = \$32,829,445.09

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$17,957,818.66 from the Total Formula Revenue \$32,829,445.09 = \$14,871,626.43

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,133	Total Formula Revenue per Extended ADMw =	\$11,500
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Central Point SD 6 - 2042

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,600,000.00
Common School Fund	=	\$672,089.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,272,089.40</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.68</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,050,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,135,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00  
Then multiply \$4,483.00 by the Extended ADMw 5440.2991 and then by the funding ratio 2.47542604256 = \$60,372,821.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,372,821.33 to the Transportation Grant \$2,135,000.00 = \$62,507,821.33

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,272,089.40 from the Total Formula Revenue \$62,507,821.33 = \$46,235,731.93

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,097	Total Formula Revenue per Extended ADMw =	\$11,490
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Eagle Point SD 9 - 2043

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,728,000.00
Common School Fund	=	\$578,171.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,306,171.08</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.55

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by \$25 then add \$4500 to the result = \$4,411.25  
Then multiply \$4,411.25 by the Extended ADMw 4814.5993 and then by the funding ratio 2.47542604256 = \$52,574,091.34

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,574,091.34 to the Transportation Grant \$1,960,000.00 = \$54,534,091.34

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,306,171.08 from the Total Formula Revenue \$54,534,091.34 = \$40,227,920.26

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,920	Total Formula Revenue per Extended ADMw =	\$11,327
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Rogue River SD 35 - 2044

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,356,289.00
Common School Fund	=	\$154,449.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,510,738.92</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,246,952.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$872,866.40		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00  
Then multiply \$4,394.00 by the Extended ADMw 1315.0423 and then by the funding ratio 2.47542604256 = \$14,303,744.07

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,303,744.07 to the Transportation Grant \$872,866.40 = \$15,176,610.47

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,510,738.92 from the Total Formula Revenue \$15,176,610.47 = \$10,665,871.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,877	Total Formula Revenue per Extended ADMw =	\$11,541
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Prospect SD 59 - 2045

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$32,806.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$722,806.09</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$196,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25  
Then multiply \$4,427.25 by the Extended ADMw 398.437 and then by the funding ratio 2.47542604256 = \$4,366,602.55

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,366,602.55 to the Transportation Grant \$196,000.00 = \$4,562,602.55

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$722,806.09 from the Total Formula Revenue \$4,562,602.55 = \$3,839,796.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,959	Total Formula Revenue per Extended ADMw = \$11,451
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Butte Falls SD 91 - 2046

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$581,000.00
Common School Fund	=	\$16,693.37
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$607,693.37</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.77</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$126,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25  
Then multiply \$4,519.25 by the Extended ADMw 275.3166 and then by the funding ratio 2.47542604256 = \$3,079,985.84

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,079,985.84 to the Transportation Grant \$126,000.00 = \$3,205,985.84

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$607,693.37 from the Total Formula Revenue \$3,205,985.84 = \$2,598,292.48

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,187	Total Formula Revenue per Extended ADMw =	\$11,645
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Pinehurst SD 94 - 2047

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$266,500.00
Common School Fund	=	\$2,467.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$268,967.71</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-9.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$24,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by \$25 then add \$4500 to the result = \$4,272.75  
Then multiply \$4,272.75 by the Extended ADMw 45.28 and then by the funding ratio 2.47542604256 = \$478,920.97

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$478,920.97 to the Transportation Grant \$24,000.00 = \$502,920.97

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$268,967.71 from the Total Formula Revenue \$502,920.97 = \$233,953.26

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,577	Total Formula Revenue per Extended ADMw = \$11,107
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jackson County, Medford SD 549C - 2048

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$49,400,000.00
Common School Fund	=	\$1,961,833.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$51,361,833.32</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,750,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,725,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
Then multiply \$4,468.50 by the Extended ADMw 16383.269 and then by the funding ratio 2.47542604256 = \$181,222,567.87

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$181,222,567.87 to the Transportation Grant \$4,725,000.00 = \$185,947,567.87

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$51,361,833.32 from the Total Formula Revenue \$185,947,567.87 = \$134,585,734.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,061	Total Formula Revenue per Extended ADMw =	\$11,350
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jefferson County, Culver SD 4 - 2050

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,200.00
Common School Fund	=	\$95,805.40
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,310,005.40</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.06</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$430,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50  
Then multiply \$4,526.50 by the Extended ADMw 862.8325 and then by the funding ratio 2.47542604256 = \$9,668,051.95

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,668,051.95 to the Transportation Grant \$430,500.00 = \$10,098,551.95

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,310,005.40 from the Total Formula Revenue \$10,098,551.95 = \$7,788,546.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,205	Total Formula Revenue per Extended ADMw =	\$11,704
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jefferson County, Ashwood SD 8 - 2051

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$725.80
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	=	<b>\$1,225.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>16.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$67,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by \$25 then add \$4500 to the result = \$4,922.75  
Then multiply \$4,922.75 by the Extended ADMw 5.14 and then by the funding ratio 2.47542604256 = \$62,635.54

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$62,635.54 to the Transportation Grant \$67,500.00 = \$130,135.54

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,225.80 from the Total Formula Revenue \$130,135.54 = \$128,909.75

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$12,186	Total Formula Revenue per Extended ADMw =	\$25,318
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jefferson County, Black Butte SD 41 - 2052

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,981.00
Common School Fund	=	\$4,064.47
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$348,045.47</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$48,148.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$38,518.40		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 55.79 and then by the funding ratio 2.47542604256 = \$625,335.00

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$625,335.00 to the Transportation Grant \$38,518.40 = \$663,853.40

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$348,045.47 from the Total Formula Revenue \$663,853.40 = \$315,807.93

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,209	Total Formula Revenue per Extended ADMw =	\$11,899
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Jefferson County, Jefferson County SD 509J - 2053

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,850,000.00
Common School Fund	=	\$387,576.39
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,240,976.39</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75  
Then multiply \$4,450.75 by the Extended ADMw 3401.5402 and then by the funding ratio 2.47542604256 = \$37,476,477.52

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,476,477.52 to the Transportation Grant \$2,030,000.00 = \$39,506,477.52

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,240,976.39 from the Total Formula Revenue \$39,506,477.52 = \$33,265,501.12

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,018	Total Formula Revenue per Extended ADMw =	\$11,614
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Josephine County, Grants Pass SD 7 - 2054

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$811,442.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,211,442.71</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,780,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
Then multiply \$4,537.00 by the Extended ADMw 6592.058 and then by the funding ratio 2.47542604256 = \$74,035,455.84

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$74,035,455.84 to the Transportation Grant \$3,780,000.00 = \$77,815,455.84

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,211,442.71 from the Total Formula Revenue \$77,815,455.84 = \$59,604,013.12

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,231	Total Formula Revenue per Extended ADMw =	\$11,804
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Josephine County, Three Rivers/Josephine County SD - 2055

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,153,339.00
Common School Fund	=	\$629,412.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,782,751.45</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,081,455.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,257,018.50		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00  
Then multiply \$4,467.00 by the Extended ADMw 5302.4397 and then by the funding ratio 2.47542604256 = \$58,632,936.64

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$58,632,936.64 to the Transportation Grant \$4,257,018.50 = \$62,889,955.14

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$22,782,751.45 from the Total Formula Revenue \$62,889,955.14 = \$40,107,203.69

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,058	Total Formula Revenue per Extended ADMw =	\$11,861
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Klamath County, Klamath Falls City Schools - 2056

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Common School Fund	=	\$384,382.88
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,594,382.88</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,085,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
Then multiply \$4,467.75 by the Extended ADMw 3243.465 and then by the funding ratio 2.47542604256 = \$35,871,375.89

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,871,375.89 to the Transportation Grant \$1,085,000.00 = \$36,956,375.89

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,594,382.88 from the Total Formula Revenue \$36,956,375.89 = \$29,361,993.01

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,060	Total Formula Revenue per Extended ADMw =	\$11,394
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Klamath County, Klamath County SD - 2057

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,163,542.00
Common School Fund	=	\$1,007,843.79
County School Fund	=	\$130,000.00
State Managed Timber	=	\$484,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,785,385.79</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,038,848.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,227,193.60		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75  
Then multiply \$4,455.75 by the Extended ADMw 8697.1 and then by the funding ratio 2.47542604256 = \$95,927,965.77

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$95,927,965.77 to the Transportation Grant \$4,227,193.60 = \$100,155,159.37

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,785,385.79 from the Total Formula Revenue \$100,155,159.37 = \$79,369,773.59

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,030	Total Formula Revenue per Extended ADMw =	\$11,516
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lake County, Lake County SD 7 - 2059

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,239,000.00
Common School Fund	=	\$96,386.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,335,386.04</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$711,465.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$498,025.50		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by \$25 then add \$4500 to the result = \$4,388.00  
Then multiply \$4,388.00 by the Extended ADMw 899.8725 and then by the funding ratio 2.47542604256 = \$9,774,567.60

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,774,567.60 to the Transportation Grant \$498,025.50 = \$10,272,593.10

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,335,386.04 from the Total Formula Revenue \$10,272,593.10 = \$7,937,207.06

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,862	Total Formula Revenue per Extended ADMw =	\$11,416
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lake County, Paisley SD 11 - 2060

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Common School Fund	=	\$52,257.49
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$462,257.49</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.21</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$112,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by \$25 then add \$4500 to the result = \$4,655.25  
Then multiply \$4,655.25 by the Extended ADMw 506.84 and then by the funding ratio 2.47542604256 = \$5,840,685.84

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,840,685.84 to the Transportation Grant \$112,000.00 = \$5,952,685.84

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$462,257.49 from the Total Formula Revenue \$5,952,685.84 = \$5,490,428.34

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,524	Total Formula Revenue per Extended ADMw = \$11,745
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lake County, North Lake SD 14 - 2061

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,000.00
Common School Fund	=	\$31,935.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,176,935.13</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>4.38</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$424,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by \$25 then add \$4500 to the result = \$4,609.50  
Then multiply \$4,609.50 by the Extended ADMw 412.9475 and then by the funding ratio 2.47542604256 = \$4,711,927.68

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,711,927.68 to the Transportation Grant \$424,000.00 = \$5,135,927.68

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,176,935.13 from the Total Formula Revenue \$5,135,927.68 = \$3,958,992.55

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,410	Total Formula Revenue per Extended ADMw =	\$12,437
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lake County, Plush SD 18 - 2062

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,000.00
Common School Fund	=	\$725.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$45,975.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$58,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75  
Then multiply \$4,522.75 by the Extended ADMw 31.3175 and then by the funding ratio 2.47542604256 = \$350,622.37

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$350,622.37 to the Transportation Grant \$58,500.00 = \$409,122.37

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$45,975.80 from the Total Formula Revenue \$409,122.37 = \$363,146.57

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,196	Total Formula Revenue per Extended ADMw =	\$13,064
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lake County, Adel SD 21 - 2063

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000.00
Common School Fund	=	\$2,032.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$93,032.24</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$86,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$77,400.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75  
Then multiply \$4,472.75 by the Extended ADMw 41.73 and then by the funding ratio 2.47542604256 = \$462,032.97

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$462,032.97 to the Transportation Grant \$77,400.00 = \$539,432.97

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$93,032.24 from the Total Formula Revenue \$539,432.97 = \$446,400.73

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,072	Total Formula Revenue per Extended ADMw =	\$12,927
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Pleasant Hill SD 1 - 2081

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,856,873.00
Common School Fund	=	\$138,772.67
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,020,645.67</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.54</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$441,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50  
Then multiply \$4,486.50 by the Extended ADMw 1127.555 and then by the funding ratio 2.47542604256 = \$12,522,624.63

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,522,624.63 to the Transportation Grant \$441,000.00 = \$12,963,624.63

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,020,645.67 from the Total Formula Revenue \$12,963,624.63 = \$8,942,978.96

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,106	Total Formula Revenue per Extended ADMw =	\$11,497
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Eugene SD 4J - 2082

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,388,000.00
Common School Fund	=	\$2,236,330.31
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$96,624,330.31</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.34</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,563,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,094,100.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50  
Then multiply \$4,491.50 by the Extended ADMw 20331.1925 and then by the funding ratio 2.47542604256 = \$226,049,844.17

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$226,049,844.17 to the Transportation Grant \$8,094,100.00 = \$234,143,944.17

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$96,624,330.31 from the Total Formula Revenue \$234,143,944.17 = \$137,519,613.86

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,118	Total Formula Revenue per Extended ADMw =	\$11,516
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Springfield SD 19 - 2083

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,085,653.00
Common School Fund	=	\$1,344,527.19
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,620,180.19</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.36</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,031,551.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,622,085.70		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00  
Then multiply \$4,491.00 by the Extended ADMw 11203.359 and then by the funding ratio 2.47542604256 = \$124,549,292.07

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$124,549,292.07 to the Transportation Grant \$5,622,085.70 = \$130,171,377.77

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,620,180.19 from the Total Formula Revenue \$130,171,377.77 = \$94,551,197.58

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,117	Total Formula Revenue per Extended ADMw =	\$11,619
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Fern Ridge SD 28J - 2084

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,748,283.00
Common School Fund	=	\$199,739.75
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,986,022.75</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,905,326.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,333,728.20		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
Then multiply \$4,508.00 by the Extended ADMw 1636.261 and then by the funding ratio 2.47542604256 = \$18,259,397.46

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,259,397.46 to the Transportation Grant \$1,333,728.20 = \$19,593,125.66

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,986,022.75 from the Total Formula Revenue \$19,593,125.66 = \$13,607,102.91

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,159	Total Formula Revenue per Extended ADMw =	\$11,974
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Mapleton SD 32 - 2085

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,668.00
Common School Fund	=	\$19,596.56
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$947,664.56</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$369,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50  
Then multiply \$4,468.50 by the Extended ADMw 285.6899 and then by the funding ratio 2.47542604256 = \$3,160,142.05

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,160,142.05 to the Transportation Grant \$369,000.00 = \$3,529,142.05

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$947,664.56 from the Total Formula Revenue \$3,529,142.05 = \$2,581,477.49

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,061	Total Formula Revenue per Extended ADMw = \$12,353
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Creswell SD 40 - 2086

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,399,000.00
Common School Fund	=	\$161,853.06
County School Fund	=	\$44,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,611,028.06</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.63</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,700.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$994,490.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25  
Then multiply \$4,484.25 by the Extended ADMw 1322.3425 and then by the funding ratio 2.47542604256 = \$14,678,569.34

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,678,569.34 to the Transportation Grant \$994,490.00 = \$15,673,059.34

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,611,028.06 from the Total Formula Revenue \$15,673,059.34 = \$11,062,031.28

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,100	Total Formula Revenue per Extended ADMw = \$11,852
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, South Lane SD 45J3 - 2087

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,379,186.00
Common School Fund	=	\$374,802.34
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,873,988.34</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.49

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,419.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,293.30		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75  
Then multiply \$4,412.75 by the Extended ADMw 3294.8932 and then by the funding ratio 2.47542604256 = \$35,991,555.88

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,991,555.88 to the Transportation Grant \$2,030,293.30 = \$38,021,849.18

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,873,988.34 from the Total Formula Revenue \$38,021,849.18 = \$28,147,860.84

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,923	Total Formula Revenue per Extended ADMw =	\$11,540
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Bethel SD 52 - 2088

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,301,000.00
Common School Fund	=	\$717,466.33
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,218,466.33</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.80</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,759,908.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,331,935.60		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00  
Then multiply \$4,480.00 by the Extended ADMw 6070.5417 and then by the funding ratio 2.47542604256 = \$67,321,753.03

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$67,321,753.03 to the Transportation Grant \$3,331,935.60 = \$70,653,688.63

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,218,466.33 from the Total Formula Revenue \$70,653,688.63 = \$49,435,222.31

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,090	Total Formula Revenue per Extended ADMw = \$11,639
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Crow-Applegate-Lorane SD 66 - 2089

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,546,330.00
Common School Fund	=	\$44,999.51
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,598,329.51</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.60</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$493,071.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$345,149.70		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00  
Then multiply \$4,540.00 by the Extended ADMw 447.23 and then by the funding ratio 2.47542604256 = \$5,026,164.94

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,026,164.94 to the Transportation Grant \$345,149.70 = \$5,371,314.64

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,598,329.51 from the Total Formula Revenue \$5,371,314.64 = \$3,772,985.14

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,238	Total Formula Revenue per Extended ADMw =	\$12,010
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, McKenzie SD 68 - 2090

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,201,567.00
Common School Fund	=	\$28,306.14
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,233,673.14</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.13</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$367,690.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$294,152.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75  
Then multiply \$4,496.75 by the Extended ADMw 359.8064 and then by the funding ratio 2.47542604256 = \$4,005,138.91

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,005,138.91 to the Transportation Grant \$294,152.00 = \$4,299,290.91

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,233,673.14 from the Total Formula Revenue \$4,299,290.91 = \$2,065,617.77

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,131	Total Formula Revenue per Extended ADMw = \$11,949
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Junction City SD 69 - 2091

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Common School Fund	=	\$222,820.14
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,452,770.14</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,090,900.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,463,630.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
Then multiply \$4,490.00 by the Extended ADMw 1840.8979 and then by the funding ratio 2.47542604256 = \$20,460,959.65

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,460,959.65 to the Transportation Grant \$1,463,630.00 = \$21,924,589.65

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,452,770.14 from the Total Formula Revenue \$21,924,589.65 = \$14,471,819.51

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,115	Total Formula Revenue per Extended ADMw = \$11,910
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Lowell SD 71 - 2092

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,591,825.00
Common School Fund	=	\$161,127.27
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,785,952.27</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.83

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,214.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$528,649.80		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by \$25 then add \$4500 to the result = \$4,379.25  
Then multiply \$4,379.25 by the Extended ADMw 1352.47 and then by the funding ratio 2.47542604256 = \$14,661,463.88

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,661,463.88 to the Transportation Grant \$528,649.80 = \$15,190,113.68

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,785,952.27 from the Total Formula Revenue \$15,190,113.68 = \$13,404,161.41

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,841	Total Formula Revenue per Extended ADMw =	\$11,231
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Oakridge SD 76 - 2093

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,793.00
Common School Fund	=	\$71,128.25
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,548.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,667,469.25</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.10

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$489,174.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$342,421.80		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50  
Then multiply \$4,372.50 by the Extended ADMw 678.8206 and then by the funding ratio 2.47542604256 = \$7,347,418.66

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,347,418.66 to the Transportation Grant \$342,421.80 = \$7,689,840.46

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,667,469.25 from the Total Formula Revenue \$7,689,840.46 = \$6,022,371.21

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,824	Total Formula Revenue per Extended ADMw = \$11,328
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Marcola SD 79J - 2094

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,093,500.00
Common School Fund	=	\$131,224.37
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,240,224.37</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.32</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,500.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$245,350.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00  
Then multiply \$4,508.00 by the Extended ADMw 1142.54 and then by the funding ratio 2.47542604256 = \$12,749,855.90

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,749,855.90 to the Transportation Grant \$245,350.00 = \$12,995,205.90

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,240,224.37 from the Total Formula Revenue \$12,995,205.90 = \$11,754,981.54

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,159	Total Formula Revenue per Extended ADMw =	\$11,374
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Blachly SD 90 - 2095

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$394,701.00
Common School Fund	=	\$60,967.07
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$557,768.07</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$493,398.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$345,378.60		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50  
Then multiply \$4,474.50 by the Extended ADMw 521.73 and then by the funding ratio 2.47542604256 = \$5,778,834.78

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,778,834.78 to the Transportation Grant \$345,378.60 = \$6,124,213.38

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$557,768.07 from the Total Formula Revenue \$6,124,213.38 = \$5,566,445.31

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,076	Total Formula Revenue per Extended ADMw =	\$11,738
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lane County, Siuslaw SD 97J - 2096

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,096,536.00
Common School Fund	=	\$188,126.97
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,316,662.97</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.48</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,951.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$858,165.70		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00  
Then multiply \$4,488.00 by the Extended ADMw 1522.065 and then by the funding ratio 2.47542604256 = \$16,909,703.92

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,909,703.92 to the Transportation Grant \$858,165.70 = \$17,767,869.62

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,316,662.97 from the Total Formula Revenue \$17,767,869.62 = \$8,451,206.65

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,110	Total Formula Revenue per Extended ADMw = \$11,674
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Lincoln County, Lincoln County SD - 2097

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,124,020.00
Common School Fund	=	\$658,589.55
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$48,582,609.55</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.52</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,477,075.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,833,952.50		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00  
Then multiply \$4,437.00 by the Extended ADMw 6078.0196 and then by the funding ratio 2.47542604256 = \$66,757,717.68

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$66,757,717.68 to the Transportation Grant \$3,833,952.50 = \$70,591,670.18

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$48,582,609.55 from the Total Formula Revenue \$70,591,670.18 = \$22,009,060.63

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,983	Total Formula Revenue per Extended ADMw = \$11,614
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Linn County, Harrisburg SD 7J - 2099

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,558,739.00
Common School Fund	=	\$126,288.94
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,755,027.94</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.32</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,326.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$273,228.20		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00  
Then multiply \$4,442.00 by the Extended ADMw 1094.9175 and then by the funding ratio 2.47542604256 = \$12,039,540.36

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,039,540.36 to the Transportation Grant \$273,228.20 = \$12,312,768.56

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,755,027.94 from the Total Formula Revenue \$12,312,768.56 = \$9,557,740.62

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,996	Total Formula Revenue per Extended ADMw =	\$11,245
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Linn County, Greater Albany Public SD 8J - 2100

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,534,000.00
Common School Fund	=	\$1,283,211.73
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,207,211.73</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.50</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,205,100.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,343,570.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50  
Then multiply \$4,462.50 by the Extended ADMw 10442.64 and then by the funding ratio 2.47542604256 = \$115,355,549.18

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$115,355,549.18 to the Transportation Grant \$4,343,570.00 = \$119,699,119.18

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,207,211.73 from the Total Formula Revenue \$119,699,119.18 = \$84,491,907.44

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,047	Total Formula Revenue per Extended ADMw =	\$11,463
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Linn County, Lebanon Community SD 9 - 2101

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,550,894.00
Common School Fund	=	\$566,993.78
County School Fund	=	\$20,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,267,887.78</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,250,319.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,575,223.30		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
Then multiply \$4,488.50 by the Extended ADMw 4628.32 and then by the funding ratio 2.47542604256 = \$51,425,031.14

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$51,425,031.14 to the Transportation Grant \$1,575,223.30 = \$53,000,254.44

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,267,887.78 from the Total Formula Revenue \$53,000,254.44 = \$38,732,366.66

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,111	Total Formula Revenue per Extended ADMw = \$11,451
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Linn County, Sweet Home SD 55 - 2102

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,150,000.00
Common School Fund	=	\$319,351.34
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,519,351.34</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,470,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25  
Then multiply \$4,461.25 by the Extended ADMw 2647.5125 and then by the funding ratio 2.47542604256 = \$29,237,789.55

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,237,789.55 to the Transportation Grant \$1,470,000.00 = \$30,707,789.55

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,519,351.34 from the Total Formula Revenue \$30,707,789.55 = \$24,188,438.22

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,043	Total Formula Revenue per Extended ADMw = \$11,599
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Linn County, Scio SD 95 - 2103

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,757,020.00
Common School Fund	=	\$321,819.05
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,139,339.05</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$441,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
Then multiply \$4,476.00 by the Extended ADMw 2584.08 and then by the funding ratio 2.47542604256 = \$28,631,624.40

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$28,631,624.40 to the Transportation Grant \$441,000.00 = \$29,072,624.40

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,139,339.05 from the Total Formula Revenue \$29,072,624.40 = \$26,933,285.35

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,080	Total Formula Revenue per Extended ADMw = \$11,251
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Linn County, Santiam Canyon SD 129J - 2104

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,612,907.00
Common School Fund	=	\$465,672.31
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,394,449.31</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$297,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
Then multiply \$4,527.75 by the Extended ADMw 3802.48 and then by the funding ratio 2.47542604256 = \$42,618,615.12

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,618,615.12 to the Transportation Grant \$297,500.00 = \$42,916,115.12

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,394,449.31 from the Total Formula Revenue \$42,916,115.12 = \$39,521,665.80

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,208	Total Formula Revenue per Extended ADMw =	\$11,286
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Linn County, Central Linn SD 552 - 2105

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$65,321.86
County School Fund	=	\$0.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,632,523.86</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.52</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,640.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$621,312.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00  
Then multiply \$4,563.00 by the Extended ADMw 640.3921 and then by the funding ratio 2.47542604256 = \$7,233,465.09

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,233,465.09 to the Transportation Grant \$621,312.00 = \$7,854,777.09

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,632,523.86 from the Total Formula Revenue \$7,854,777.09 = \$3,222,253.23

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,295	Total Formula Revenue per Extended ADMw =	\$12,266
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Jordan Valley SD 3 - 2107

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$7,983.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$217,983.78</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.54</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$148,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50  
Then multiply \$4,513.50 by the Extended ADMw 183.33 and then by the funding ratio 2.47542604256 = \$2,048,315.92

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,048,315.92 to the Transportation Grant \$148,500.00 = \$2,196,815.92

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$217,983.78 from the Total Formula Revenue \$2,196,815.92 = \$1,978,832.14

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,173	Total Formula Revenue per Extended ADMw =	\$11,983
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Ontario SD 8C - 2108

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,250,000.00
Common School Fund	=	\$367,979.84
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,992,979.84</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$875,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 3140.96 and then by the funding ratio 2.47542604256 = \$34,669,680.04

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$34,669,680.04 to the Transportation Grant \$875,000.00 = \$35,544,680.04

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,992,979.84 from the Total Formula Revenue \$35,544,680.04 = \$29,551,700.20

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,038	Total Formula Revenue per Extended ADMw =	\$11,317
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Juntura SD 12 - 2109

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,000.00
Common School Fund	=	\$1,306.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$85,306.44</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-8.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,600.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by \$25 then add \$4500 to the result = \$4,297.75  
Then multiply \$4,297.75 by the Extended ADMw 34.54 and then by the funding ratio 2.47542604256 = \$367,462.85

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$367,462.85 to the Transportation Grant \$17,600.00 = \$385,062.85

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$85,306.44 from the Total Formula Revenue \$385,062.85 = \$299,756.41

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,639	Total Formula Revenue per Extended ADMw =	\$11,148
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Nyssa SD 26 - 2110

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,401,270.00
Common School Fund	=	\$312,528.83
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,714,248.83</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$539,133.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$377,393.10		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25  
Then multiply \$4,502.25 by the Extended ADMw 2545.04 and then by the funding ratio 2.47542604256 = \$28,364,437.46

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$28,364,437.46 to the Transportation Grant \$377,393.10 = \$28,741,830.56

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,714,248.83 from the Total Formula Revenue \$28,741,830.56 = \$27,027,581.73

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,145	Total Formula Revenue per Extended ADMw =	\$11,293
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Annex SD 29 - 2111

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$20,322.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$230,322.36</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.80</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$73,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00  
Then multiply \$4,520.00 by the Extended ADMw 219.51 and then by the funding ratio 2.47542604256 = \$2,456,081.08

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,456,081.08 to the Transportation Grant \$73,500.00 = \$2,529,581.08

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$230,322.36 from the Total Formula Revenue \$2,529,581.08 = \$2,299,258.73

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,189	Total Formula Revenue per Extended ADMw = \$11,524
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Malheur County SD 51 - 2112

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000.00
Common School Fund	=	\$145.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,587.26)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,557.90</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 1.025 and then by the funding ratio 2.47542604256 = \$11,417.90

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,417.90 to the Transportation Grant \$140.00 = \$11,557.90

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,557.90 from the Total Formula Revenue \$11,557.90 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,139	Total Formula Revenue per Extended ADMw = \$11,276
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Adrian SD 61 - 2113

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$430,000.00
Common School Fund	=	\$38,902.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$468,902.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.43</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$206,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75  
Then multiply \$4,560.75 by the Extended ADMw 454.2229 and then by the funding ratio 2.47542604256 = \$5,128,085.39

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,128,085.39 to the Transportation Grant \$206,500.00 = \$5,334,585.39

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$468,902.80 from the Total Formula Revenue \$5,334,585.39 = \$4,865,682.59

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,290	Total Formula Revenue per Extended ADMw =	\$11,744
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Harper SD 66 - 2114

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$165,000.00
Common School Fund	=	\$28,886.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$193,886.78</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.55</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$297,500.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$208,250.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75  
Then multiply \$4,563.75 by the Extended ADMw 446.1 and then by the funding ratio 2.47542604256 = \$5,039,692.34

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,039,692.34 to the Transportation Grant \$208,250.00 = \$5,247,942.34

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$193,886.78 from the Total Formula Revenue \$5,247,942.34 = \$5,054,055.56

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,297	Total Formula Revenue per Extended ADMw =	\$11,764
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Arock SD 81 - 2115

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Common School Fund	=	\$1,887.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$90,887.08</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$99,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75  
Then multiply \$4,467.75 by the Extended ADMw 39.8775 and then by the funding ratio 2.47542604256 = \$441,028.59

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$441,028.59 to the Transportation Grant \$99,000.00 = \$540,028.59

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$90,887.08 from the Total Formula Revenue \$540,028.59 = \$449,141.51

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,060	Total Formula Revenue per Extended ADMw =	\$13,542
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Malheur County, Vale SD 84 - 2116

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,463,928.00
Common School Fund	=	\$128,466.33
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,592,744.33</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.44</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$378,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by \$25 then add \$4500 to the result = \$4,536.00  
Then multiply \$4,536.00 by the Extended ADMw 1167.1098 and then by the funding ratio 2.47542604256 = \$13,104,930.35

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,104,930.35 to the Transportation Grant \$378,000.00 = \$13,482,930.35

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,592,744.33 from the Total Formula Revenue \$13,482,930.35 = \$10,890,186.02

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,229	Total Formula Revenue per Extended ADMw =	\$11,552
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, Gervais SD 1 - 2137

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,799.00
Common School Fund	=	\$185,078.62
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,103,877.62</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,260,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$882,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75  
Then multiply \$4,457.75 by the Extended ADMw 1624.305 and then by the funding ratio 2.47542604256 = \$17,923,930.26

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,923,930.26 to the Transportation Grant \$882,000.00 = \$18,805,930.26

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,103,877.62 from the Total Formula Revenue \$18,805,930.26 = \$14,702,052.64

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,035	Total Formula Revenue per Extended ADMw =	\$11,578
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, Silver Falls SD 4J - 2138

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Common School Fund	=	\$515,316.93
County School Fund	=	\$35,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,990,316.93</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,025,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,817,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00  
Then multiply \$4,528.00 by the Extended ADMw 4249.5514 and then by the funding ratio 2.47542604256 = \$47,632,070.53

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$47,632,070.53 to the Transportation Grant \$2,817,500.00 = \$50,449,570.53

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,990,316.93 from the Total Formula Revenue \$50,449,570.53 = \$39,459,253.60

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,209	Total Formula Revenue per Extended ADMw =	\$11,872
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, Cascade SD 5 - 2139

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,657,972.00
Common School Fund	=	\$397,447.25
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,084,419.25</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.24</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,388,100.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$971,670.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00  
Then multiply \$4,506.00 by the Extended ADMw 3224.98 and then by the funding ratio 2.47542604256 = \$35,972,296.85

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,972,296.85 to the Transportation Grant \$971,670.00 = \$36,943,966.85

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,084,419.25 from the Total Formula Revenue \$36,943,966.85 = \$28,859,547.60

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,154	Total Formula Revenue per Extended ADMw =	\$11,456
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, Jefferson SD 14J - 2140

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,888,893.00
Common School Fund	=	\$96,531.20
County School Fund	=	\$9,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,995,424.20</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$567,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
Then multiply \$4,517.75 by the Extended ADMw 913.5085 and then by the funding ratio 2.47542604256 = \$10,216,090.77

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,216,090.77 to the Transportation Grant \$567,000.00 = \$10,783,090.77

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,995,424.20 from the Total Formula Revenue \$10,783,090.77 = \$7,787,666.57

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,183	Total Formula Revenue per Extended ADMw =	\$11,804
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, North Marion SD 15 - 2141

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,875,000.00
Common School Fund	=	\$226,449.13
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,156,449.13</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.08</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,376,849.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,663,794.30		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00  
Then multiply \$4,498.00 by the Extended ADMw 2035.9179 and then by the funding ratio 2.47542604256 = \$22,668,859.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,668,859.33 to the Transportation Grant \$1,663,794.30 = \$24,332,653.63

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,156,449.13 from the Total Formula Revenue \$24,332,653.63 = \$19,176,204.50

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,134	Total Formula Revenue per Extended ADMw = \$11,952
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, Salem-Keizer SD 24J - 2142

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$107,000,000.00
Common School Fund	=	\$5,261,313.27
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$112,561,313.27</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.10</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$33,000,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$23,100,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50  
Then multiply \$4,497.50 by the Extended ADMw 48113.7308 and then by the funding ratio 2.47542604256 = \$535,661,165.07

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$535,661,165.07 to the Transportation Grant \$23,100,000.00 = \$558,761,165.07

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$112,561,313.27 from the Total Formula Revenue \$558,761,165.07 = \$446,199,851.80

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,133	Total Formula Revenue per Extended ADMw =	\$11,613
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, North Santiam SD 29J - 2143

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,070,000.00
Common School Fund	=	\$298,303.18
County School Fund	=	\$19,500.00
State Managed Timber	=	\$136,425.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,524,228.18</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.57</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,196,440.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$837,508.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by \$25 then add \$4500 to the result = \$4,435.75  
Then multiply \$4,435.75 by the Extended ADMw 2481.0066 and then by the funding ratio 2.47542604256 = \$27,242,373.09

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,242,373.09 to the Transportation Grant \$837,508.00 = \$28,079,881.09

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,524,228.18 from the Total Formula Revenue \$28,079,881.09 = \$19,555,652.91

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,980	Total Formula Revenue per Extended ADMw =	\$11,318
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, St Paul SD 45 - 2144

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Common School Fund	=	\$35,172.19
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,067,172.19</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.94</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$147,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50  
Then multiply \$4,523.50 by the Extended ADMw 421.7259 and then by the funding ratio 2.47542604256 = \$4,722,313.60

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,722,313.60 to the Transportation Grant \$147,000.00 = \$4,869,313.60

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,067,172.19 from the Total Formula Revenue \$4,869,313.60 = \$3,802,141.40

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,198	Total Formula Revenue per Extended ADMw =	\$11,546
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, Mt Angel SD 91 - 2145

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,743,700.00
Common School Fund	=	\$97,982.80
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,869,682.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.38</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,384.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$235,468.80		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50  
Then multiply \$4,559.50 by the Extended ADMw 916.0059 and then by the funding ratio 2.47542604256 = \$10,338,688.41

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,338,688.41 to the Transportation Grant \$235,468.80 = \$10,574,157.21

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,869,682.80 from the Total Formula Revenue \$10,574,157.21 = \$8,704,474.41

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,287	Total Formula Revenue per Extended ADMw =	\$11,544
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Marion County, Woodburn SD 103 - 2146

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,979,000.00
Common School Fund	=	\$753,233.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,732,233.68</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.28</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,900,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,730,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00  
Then multiply \$4,493.00 by the Extended ADMw 7277.0175 and then by the funding ratio 2.47542604256 = \$80,935,637.81

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$80,935,637.81 to the Transportation Grant \$2,730,000.00 = \$83,665,637.81

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,732,233.68 from the Total Formula Revenue \$83,665,637.81 = \$71,933,404.14

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,122	Total Formula Revenue per Extended ADMw =	\$11,497
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Morrow County, Morrow SD 1 - 2147

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,100,000.00
Common School Fund	=	\$316,738.46
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,776,738.46</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.51

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,610,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.51 by \$25 then add \$4500 to the result = \$4,462.25  
Then multiply \$4,462.25 by the Extended ADMw 2984.705 and then by the funding ratio 2.47542604256 = \$32,968,961.47

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$32,968,961.47 to the Transportation Grant \$1,610,000.00 = \$34,578,961.47

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,776,738.46 from the Total Formula Revenue \$34,578,961.47 = \$19,802,223.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,046	Total Formula Revenue per Extended ADMw =	\$11,585
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Morrow County, Ione SD R2 - 3997

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$17,128.84
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$923,128.84</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.61</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$414,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
Then multiply \$4,434.75 by the Extended ADMw 254.19 and then by the funding ratio 2.47542604256 = \$2,790,471.29

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,790,471.29 to the Transportation Grant \$414,000.00 = \$3,204,471.29

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$923,128.84 from the Total Formula Revenue \$3,204,471.29 = \$2,281,342.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,978	Total Formula Revenue per Extended ADMw =	\$12,607
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Multnomah County, Portland SD 1J - 2180

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$328,938,651.00
Common School Fund	=	\$6,137,526.24
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$335,541,177.24</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.20</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$49,500,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$34,650,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00  
Then multiply \$4,495.00 by the Extended ADMw 52207.2137 and then by the funding ratio 2.47542604256 = \$580,911,758.33

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$580,911,758.33 to the Transportation Grant \$34,650,000.00 = \$615,561,758.33

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$335,541,177.24 from the Total Formula Revenue \$615,561,758.33 = \$280,020,581.09

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,127	Total Formula Revenue per Extended ADMw =	\$11,791
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Multnomah County, Parkrose SD 3 - 2181

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,689,000.00
Common School Fund	=	\$398,753.69
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,088,753.69</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,228,975.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,560,282.50		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50  
Then multiply \$4,457.50 by the Extended ADMw 3499.9625 and then by the funding ratio 2.47542604256 = \$38,619,326.76

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,619,326.76 to the Transportation Grant \$1,560,282.50 = \$40,179,609.26

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,088,753.69 from the Total Formula Revenue \$40,179,609.26 = \$17,090,855.57

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,034	Total Formula Revenue per Extended ADMw =	\$11,480
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Multnomah County, Reynolds SD 7 - 2182

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,536,000.00
Common School Fund	=	\$1,332,275.71
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,903,275.71</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.85</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,300,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75  
Then multiply \$4,478.75 by the Extended ADMw 12978.3657 and then by the funding ratio 2.47542604256 = \$143,888,731.58

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$143,888,731.58 to the Transportation Grant \$6,300,000.00 = \$150,188,731.58

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,903,275.71 from the Total Formula Revenue \$150,188,731.58 = \$115,285,455.86

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,087	Total Formula Revenue per Extended ADMw =	\$11,572
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Multnomah County, Gresham-Barlow SD 10J - 2183

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,772,907.00
Common School Fund	=	\$1,468,725.83
County School Fund	=	\$2,500.00
State Managed Timber	=	\$21,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,265,132.83</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,293,276.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,505,293.20		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
Then multiply \$4,479.00 by the Extended ADMw 13956.9587 and then by the funding ratio 2.47542604256 = \$154,746,847.88

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$154,746,847.88 to the Transportation Grant \$6,505,293.20 = \$161,252,141.08

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$38,265,132.83 from the Total Formula Revenue \$161,252,141.08 = \$122,987,008.26

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,087	Total Formula Revenue per Extended ADMw = \$11,554
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Multnomah County, Centennial SD 28J - 2185

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,748,033.00
Common School Fund	=	\$746,991.81
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,496,524.81</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,188.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,290,131.60		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
Then multiply \$4,527.75 by the Extended ADMw 6922.111 and then by the funding ratio 2.47542604256 = \$77,583,783.35

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$77,583,783.35 to the Transportation Grant \$3,290,131.60 = \$80,873,914.95

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,496,524.81 from the Total Formula Revenue \$80,873,914.95 = \$62,377,390.14

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,208	Total Formula Revenue per Extended ADMw =	\$11,683
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Multnomah County, Corbett SD 39 - 2186

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,138,000.00
Common School Fund	=	\$175,933.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,313,933.55</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$908,363.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$635,854.10		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
Then multiply \$4,483.75 by the Extended ADMw 1397.97 and then by the funding ratio 2.47542604256 = \$15,516,336.77

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,516,336.77 to the Transportation Grant \$635,854.10 = \$16,152,190.87

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,313,933.55 from the Total Formula Revenue \$16,152,190.87 = \$13,838,257.31

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,099	Total Formula Revenue per Extended ADMw = \$11,554
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Multnomah County, David Douglas SD 40 - 2187

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,365,892.00
Common School Fund	=	\$1,245,716.98
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,613,108.98</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.00</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,875,700.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,812,990.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00  
Then multiply \$4,525.00 by the Extended ADMw 11343.329 and then by the funding ratio 2.47542604256 = \$127,060,063.37

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$127,060,063.37 to the Transportation Grant \$4,812,990.00 = \$131,873,053.37

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,613,108.98 from the Total Formula Revenue \$131,873,053.37 = \$110,259,944.39

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,201	Total Formula Revenue per Extended ADMw =	\$11,626
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Multnomah County, Riverdale SD 51J - 2188

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,299,000.00
Common School Fund	=	\$70,547.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,369,547.61</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.46</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$309,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,300.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by \$25 then add \$4500 to the result = \$4,661.50  
Then multiply \$4,661.50 by the Extended ADMw 628.54 and then by the funding ratio 2.47542604256 = \$7,252,847.82

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,252,847.82 to the Transportation Grant \$216,300.00 = \$7,469,147.82

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,369,547.61 from the Total Formula Revenue \$7,469,147.82 = \$4,099,600.21

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,539	Total Formula Revenue per Extended ADMw =	\$11,883
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Polk County, Dallas SD 2 - 2190

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,850,000.00
Common School Fund	=	\$423,866.32
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,327,066.32</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,558,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,790,600.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75  
Then multiply \$4,470.75 by the Extended ADMw 3502.9294 and then by the funding ratio 2.47542604256 = \$38,766,958.13

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,766,958.13 to the Transportation Grant \$1,790,600.00 = \$40,557,558.13

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,327,066.32 from the Total Formula Revenue \$40,557,558.13 = \$30,230,491.81

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,067	Total Formula Revenue per Extended ADMw = \$11,578
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Polk County, Central SD 13J - 2191

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,350,000.00
Common School Fund	=	\$442,882.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,792,882.24</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,540,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75  
Then multiply \$4,469.75 by the Extended ADMw 3798.505 and then by the funding ratio 2.47542604256 = \$42,028,693.62

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,028,693.62 to the Transportation Grant \$1,540,000.00 = \$43,568,693.62

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,792,882.24 from the Total Formula Revenue \$43,568,693.62 = \$34,775,811.38

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,065	Total Formula Revenue per Extended ADMw =	\$11,470
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Polk County, Perrydale SD 21 - 2192

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Common School Fund	=	\$46,160.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$676,160.78</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$155,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$108,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 458.99 and then by the funding ratio 2.47542604256 = \$5,053,514.87

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,053,514.87 to the Transportation Grant \$108,500.00 = \$5,162,014.87

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$676,160.78 from the Total Formula Revenue \$5,162,014.87 = \$4,485,854.08

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,010	Total Formula Revenue per Extended ADMw =	\$11,246
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Polk County, Falls City SD 57 - 2193

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,677.00
Common School Fund	=	\$24,967.47
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$482,644.47</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.67</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.67 by \$25 then add \$4500 to the result = \$4,358.25  
Then multiply \$4,358.25 by the Extended ADMw 335.3193 and then by the funding ratio 2.47542604256 = \$3,617,600.84

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,617,600.84 to the Transportation Grant \$385,000.00 = \$4,002,600.84

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$482,644.47 from the Total Formula Revenue \$4,002,600.84 = \$3,519,956.37

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,789	Total Formula Revenue per Extended ADMw =	\$11,937
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Sherman County, Sherman County SD - 2195

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$42,822.11
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,585,822.11</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$787,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
Then multiply \$4,447.75 by the Extended ADMw 449.59 and then by the funding ratio 2.47542604256 = \$4,950,020.15

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,950,020.15 to the Transportation Grant \$787,500.00 = \$5,737,520.15

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,585,822.11 from the Total Formula Revenue \$5,737,520.15 = \$1,151,698.04

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,010	Total Formula Revenue per Extended ADMw = \$12,762
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Tillamook County, Tillamook SD 9 - 2197

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,836,021.00
Common School Fund	=	\$282,901.74
County School Fund	=	\$0.00
State Managed Timber	=	\$4,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,618,922.74</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25  
Then multiply \$4,390.25 by the Extended ADMw 2398.7493 and then by the funding ratio 2.47542604256 = \$26,068,981.76

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$26,068,981.76 to the Transportation Grant \$1,260,000.00 = \$27,328,981.76

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,618,922.74 from the Total Formula Revenue \$27,328,981.76 = \$11,710,059.02

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,868	Total Formula Revenue per Extended ADMw =	\$11,393
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Tillamook County, Neah-Kah-Nie SD 56 - 2198

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,391,177.00
Common School Fund	=	\$98,998.91
County School Fund	=	\$636,718.00
State Managed Timber	=	\$2,233,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$3,331,583.41)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,030,648.50</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.04</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,177,280.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$941,824.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00  
Then multiply \$4,551.00 by the Extended ADMw 895.5375 and then by the funding ratio 2.47542604256 = \$10,088,824.50

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,088,824.50 to the Transportation Grant \$941,824.00 = \$11,030,648.50

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,030,648.50 from the Total Formula Revenue \$11,030,648.50 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,266	Total Formula Revenue per Extended ADMw =	\$12,317
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Tillamook County, Nestucca Valley SD 101J - 2199

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,307,070.00
Common School Fund	=	\$76,934.64
County School Fund	=	\$640,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$97,904.13)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,526,100.51</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.19</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$873,966.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$699,172.80		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25  
Then multiply \$4,445.25 by the Extended ADMw 711.2875 and then by the funding ratio 2.47542604256 = \$7,826,927.71

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,826,927.71 to the Transportation Grant \$699,172.80 = \$8,526,100.51

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,526,100.51 from the Total Formula Revenue \$8,526,100.51 = \$0.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,004	Total Formula Revenue per Extended ADMw = \$11,987
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Helix SD 1 - 2201

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$732,000.00
Common School Fund	=	\$28,596.46
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$767,296.46</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
Then multiply \$4,487.50 by the Extended ADMw 342.57 and then by the funding ratio 2.47542604256 = \$3,805,430.06

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,805,430.06 to the Transportation Grant \$312,000.00 = \$4,117,430.06

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$767,296.46 from the Total Formula Revenue \$4,117,430.06 = \$3,350,133.60

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,108	Total Formula Revenue per Extended ADMw =	\$12,019
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Pilot Rock SD 2 - 2202

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$790,000.00
Common School Fund	=	\$40,354.40
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$841,594.40</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.65</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$87,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by \$25 then add \$4500 to the result = \$4,566.25  
Then multiply \$4,566.25 by the Extended ADMw 453.609 and then by the funding ratio 2.47542604256 = \$5,127,330.40

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,127,330.40 to the Transportation Grant \$87,500.00 = \$5,214,830.40

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$841,594.40 from the Total Formula Revenue \$5,214,830.40 = \$4,373,236.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,303	Total Formula Revenue per Extended ADMw =	\$11,496
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Echo SD 5 - 2203

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$48,193.02
County School Fund	=	\$12,100.00
State Managed Timber	=	\$550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$740,843.02</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.26</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by \$25 then add \$4500 to the result = \$4,531.50  
Then multiply \$4,531.50 by the Extended ADMw 467.6343 and then by the funding ratio 2.47542604256 = \$5,245,637.78

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,245,637.78 to the Transportation Grant \$140,000.00 = \$5,385,637.78

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$740,843.02 from the Total Formula Revenue \$5,385,637.78 = \$4,644,794.76

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,217	Total Formula Revenue per Extended ADMw =	\$11,517
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Umatilla SD 6R - 2204

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,151,000.00
Common School Fund	=	\$204,675.17
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,410,675.17</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.97</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,015,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75  
Then multiply \$4,425.75 by the Extended ADMw 1896.9906 and then by the funding ratio 2.47542604256 = \$20,782,702.10

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,782,702.10 to the Transportation Grant \$1,015,000.00 = \$21,797,702.10

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,410,675.17 from the Total Formula Revenue \$21,797,702.10 = \$16,387,026.93

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$10,956	Total Formula Revenue per Extended ADMw =	\$11,491
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Milton-Freewater Unified SD 7 - 2205

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$221,368.54
County School Fund	=	\$64,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,188,868.54</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25  
Then multiply \$4,453.25 by the Extended ADMw 1960.5975 and then by the funding ratio 2.47542604256 = \$21,613,021.06

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,613,021.06 to the Transportation Grant \$700,000.00 = \$22,313,021.06

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,188,868.54 from the Total Formula Revenue \$22,313,021.06 = \$18,124,152.52

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,024	Total Formula Revenue per Extended ADMw =	\$11,381
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Hermiston SD 8 - 2206

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,318,625.00
Common School Fund	=	\$760,636.82
County School Fund	=	\$217,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,296,561.82</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,866,500.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,706,550.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75  
Then multiply \$4,446.75 by the Extended ADMw 6655.7475 and then by the funding ratio 2.47542604256 = \$73,263,811.20

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$73,263,811.20 to the Transportation Grant \$2,706,550.00 = \$75,970,361.20

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,296,561.82 from the Total Formula Revenue \$75,970,361.20 = \$61,673,799.38

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,008	Total Formula Revenue per Extended ADMw =	\$11,414
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Pendleton SD 16 - 2207

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,595,000.00
Common School Fund	=	\$416,318.02
County School Fund	=	\$125,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,136,318.02</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.31</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,010,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,107,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75  
Then multiply \$4,532.75 by the Extended ADMw 3409.4675 and then by the funding ratio 2.47542604256 = \$38,255,887.11

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,255,887.11 to the Transportation Grant \$2,107,000.00 = \$40,362,887.11

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,136,318.02 from the Total Formula Revenue \$40,362,887.11 = \$32,226,569.09

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,220	Total Formula Revenue per Extended ADMw =	\$11,838
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Athena-Weston SD 29RJ - 2208

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$66,773.46
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,685,773.46</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25  
Then multiply \$4,527.25 by the Extended ADMw 660.2314 and then by the funding ratio 2.47542604256 = \$7,399,129.15

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,399,129.15 to the Transportation Grant \$210,000.00 = \$7,609,129.15

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,685,773.46 from the Total Formula Revenue \$7,609,129.15 = \$5,923,355.69

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,207	Total Formula Revenue per Extended ADMw =	\$11,525
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Stanfield SD 61 - 2209

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,610,000.00
Common School Fund	=	\$73,886.29
County School Fund	=	\$19,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,707,886.29</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50  
Then multiply \$4,439.50 by the Extended ADMw 706.47 and then by the funding ratio 2.47542604256 = \$7,763,860.80

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,763,860.80 to the Transportation Grant \$252,000.00 = \$8,015,860.80

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,707,886.29 from the Total Formula Revenue \$8,015,860.80 = \$6,307,974.52

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,990	Total Formula Revenue per Extended ADMw = \$11,346
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Umatilla County, Ukiah SD 80R - 2210

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$3,774.15
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$124,874.15</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.31</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by \$25 then add \$4500 to the result = \$4,657.75  
Then multiply \$4,657.75 by the Extended ADMw 112.574 and then by the funding ratio 2.47542604256 = \$1,297,968.72

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,297,968.72 to the Transportation Grant \$7,000.00 = \$1,304,968.72

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$124,874.15 from the Total Formula Revenue \$1,304,968.72 = \$1,180,094.57

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,530	Total Formula Revenue per Extended ADMw =	\$11,592
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Union County, La Grande SD 1 - 2212

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,037,182.00
Common School Fund	=	\$299,028.98
County School Fund	=	\$88,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,424,210.98</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.37</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,161,104.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$812,772.80		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75  
Then multiply \$4,490.75 by the Extended ADMw 2467.7425 and then by the funding ratio 2.47542604256 = \$27,432,707.62

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,432,707.62 to the Transportation Grant \$812,772.80 = \$28,245,480.42

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,424,210.98 from the Total Formula Revenue \$28,245,480.42 = \$20,821,269.45

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,117	Total Formula Revenue per Extended ADMw =	\$11,446
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Union County, Union SD 5 - 2213

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,359,206.00
Common School Fund	=	\$52,257.49
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,426,463.49</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.45</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$255,282.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$178,697.40		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25  
Then multiply \$4,536.25 by the Extended ADMw 500.9002 and then by the funding ratio 2.47542604256 = \$5,624,684.17

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,624,684.17 to the Transportation Grant \$178,697.40 = \$5,803,381.57

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,426,463.49 from the Total Formula Revenue \$5,803,381.57 = \$4,376,918.08

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,229	Total Formula Revenue per Extended ADMw =	\$11,586
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Union County, North Powder SD 8J - 2214

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Common School Fund	=	\$37,015.72
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$604,515.72</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.25</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25  
Then multiply \$4,556.25 by the Extended ADMw 433.64 and then by the funding ratio 2.47542604256 = \$4,890,878.08

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,890,878.08 to the Transportation Grant \$140,000.00 = \$5,030,878.08

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$604,515.72 from the Total Formula Revenue \$5,030,878.08 = \$4,426,362.36

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,279	Total Formula Revenue per Extended ADMw =	\$11,602
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Union County, Imbler SD 11 - 2215

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Common School Fund	=	\$44,273.71
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$774,273.71</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.39</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$257,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$179,900.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75  
Then multiply \$4,584.75 by the Extended ADMw 476.83 and then by the funding ratio 2.47542604256 = \$5,411,643.59

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,411,643.59 to the Transportation Grant \$179,900.00 = \$5,591,543.59

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$774,273.71 from the Total Formula Revenue \$5,591,543.59 = \$4,817,269.88

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,349	Total Formula Revenue per Extended ADMw =	\$11,726
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Union County, Cove SD 15 - 2216

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Common School Fund	=	\$42,822.11
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$997,822.11</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,664.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$220,964.80		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
Then multiply \$4,535.75 by the Extended ADMw 467.1025 and then by the funding ratio 2.47542604256 = \$5,244,586.55

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,244,586.55 to the Transportation Grant \$220,964.80 = \$5,465,551.35

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$997,822.11 from the Total Formula Revenue \$5,465,551.35 = \$4,467,729.24

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,228	Total Formula Revenue per Extended ADMw =	\$11,701
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Union County, Elgin SD 23 - 2217

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$56,176.80
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,141,166.80</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$91,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25  
Then multiply \$4,456.25 by the Extended ADMw 516.1775 and then by the funding ratio 2.47542604256 = \$5,694,014.55

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,694,014.55 to the Transportation Grant \$91,000.00 = \$5,785,014.55

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,141,166.80 from the Total Formula Revenue \$5,785,014.55 = \$4,643,847.75

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,031	Total Formula Revenue per Extended ADMw =	\$11,207
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wallowa County, Joseph SD 6 - 2219

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Common School Fund	=	\$37,886.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$741,548.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,429,434.68</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$266,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75  
Then multiply \$4,587.75 by the Extended ADMw 468.1337 and then by the funding ratio 2.47542604256 = \$5,316,423.95

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,316,423.95 to the Transportation Grant \$266,000.00 = \$5,582,423.95

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,429,434.68 from the Total Formula Revenue \$5,582,423.95 = \$4,152,989.27

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,357	Total Formula Revenue per Extended ADMw =	\$11,925
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wallowa County, Wallowa SD 12 - 2220

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$301,218.00
Common School Fund	=	\$31,935.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$524,594.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$857,747.13</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$331,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$231,700.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
Then multiply \$4,474.25 by the Extended ADMw 362.2175 and then by the funding ratio 2.47542604256 = \$4,011,803.30

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,011,803.30 to the Transportation Grant \$231,700.00 = \$4,243,503.30

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$857,747.13 from the Total Formula Revenue \$4,243,503.30 = \$3,385,756.17

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,076	Total Formula Revenue per Extended ADMw =	\$11,715
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wallowa County, Enterprise SD 21 - 2221

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$614,944.00
Common School Fund	=	\$60,241.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$877,324.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,552,509.27</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.21</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$535,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$374,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25  
Then multiply \$4,555.25 by the Extended ADMw 565.145 and then by the funding ratio 2.47542604256 = \$6,372,679.28

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,372,679.28 to the Transportation Grant \$374,500.00 = \$6,747,179.28

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,552,509.27 from the Total Formula Revenue \$6,747,179.28 = \$5,194,670.00

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,276	Total Formula Revenue per Extended ADMw =	\$11,939
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wallowa County, Troy SD 54 - 2222

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,806.00
Common School Fund	=	\$290.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,133.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$57,229.32</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>24.91</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,800.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by \$25 then add \$4500 to the result = \$5,122.75  
Then multiply \$5,122.75 by the Extended ADMw 29.4251 and then by the funding ratio 2.47542604256 = \$373,139.36

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$373,139.36 to the Transportation Grant \$10,800.00 = \$383,939.36

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$57,229.32 from the Total Formula Revenue \$383,939.36 = \$326,710.04

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$12,681	Total Formula Revenue per Extended ADMw =	\$13,048
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wasco County, South Wasco County SD 1 - 2225

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,780,637.00
Common School Fund	=	\$32,370.61
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,835,007.61</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.88</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,044,507.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$940,056.30		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00  
Then multiply \$4,522.00 by the Extended ADMw 399.47 and then by the funding ratio 2.47542604256 = \$4,471,617.87

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,471,617.87 to the Transportation Grant \$940,056.30 = \$5,411,674.17

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,835,007.61 from the Total Formula Revenue \$5,411,674.17 = \$2,576,666.56

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,194	Total Formula Revenue per Extended ADMw =	\$13,547
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wasco County, North Wasco County SD 21 - 4131

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,970,811.00
Common School Fund	=	\$407,172.95
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,447,983.95</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,351,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00  
Then multiply \$4,467.00 by the Extended ADMw 3552.3925 and then by the funding ratio 2.47542604256 = \$39,281,390.48

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,281,390.48 to the Transportation Grant \$1,351,000.00 = \$40,632,390.48

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,447,983.95 from the Total Formula Revenue \$40,632,390.48 = \$27,184,406.53

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,058	Total Formula Revenue per Extended ADMw =	\$11,438
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wasco County, Dufur SD 29 - 2229

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,392,000.00
Common School Fund	=	\$50,080.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,442,080.10</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.12</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00  
Then multiply \$4,578.00 by the Extended ADMw 469.2825 and then by the funding ratio 2.47542604256 = \$5,318,144.13

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,318,144.13 to the Transportation Grant \$385,000.00 = \$5,703,144.13

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,442,080.10 from the Total Formula Revenue \$5,703,144.13 = \$4,261,064.03

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,333	Total Formula Revenue per Extended ADMw =	\$12,153
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Washington County, Hillsboro SD 1J - 2239

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,500,000.00
Common School Fund	=	\$2,637,696.88
County School Fund	=	\$437,000.00
State Managed Timber	=	\$950,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$110,524,696.88</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.28</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,350,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$15,645,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00  
Then multiply \$4,507.00 by the Extended ADMw 23118.6765 and then by the funding ratio 2.47542604256 = \$257,929,182.47

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$257,929,182.47 to the Transportation Grant \$15,645,000.00 = \$273,574,182.47

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$110,524,696.88 from the Total Formula Revenue \$273,574,182.47 = \$163,049,485.59

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,157	Total Formula Revenue per Extended ADMw =	\$11,833
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Washington County, Banks SD 13 - 2240

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,013,000.00
Common School Fund	=	\$155,175.72
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,953,175.72</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.72</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$782,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$547,400.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00  
Then multiply \$4,518.00 by the Extended ADMw 1227.8421 and then by the funding ratio 2.47542604256 = \$13,732,155.18

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,732,155.18 to the Transportation Grant \$547,400.00 = \$14,279,555.18

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,953,175.72 from the Total Formula Revenue \$14,279,555.18 = \$9,326,379.46

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,184	Total Formula Revenue per Extended ADMw =	\$11,630
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Washington County, Forest Grove SD 15 - 2241

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,031,000.00
Common School Fund	=	\$822,329.69
County School Fund	=	\$140,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,893,329.69</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.02</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,580,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,206,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50  
Then multiply \$4,525.50 by the Extended ADMw 7185.0276 and then by the funding ratio 2.47542604256 = \$80,490,563.08

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$80,490,563.08 to the Transportation Grant \$3,206,000.00 = \$83,696,563.08

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,893,329.69 from the Total Formula Revenue \$83,696,563.08 = \$63,803,233.39

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,203	Total Formula Revenue per Extended ADMw =	\$11,649
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Washington County, Tigard-Tualatin SD 23J - 2242

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$70,500,000.00
Common School Fund	=	\$1,623,466.07
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$72,373,466.07</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,894,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,925,800.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75  
Then multiply \$4,539.75 by the Extended ADMw 13489.9114 and then by the funding ratio 2.47542604256 = \$151,597,133.76

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$151,597,133.76 to the Transportation Grant \$6,925,800.00 = \$158,522,933.76

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$72,373,466.07 from the Total Formula Revenue \$158,522,933.76 = \$86,149,467.69

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,238	Total Formula Revenue per Extended ADMw =	\$11,751
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Washington County, Beaverton SD 48J - 2243

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000,000.00
Common School Fund	=	\$5,383,973.21
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$186,383,973.21</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.40</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$36,600,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$25,620,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00  
Then multiply \$4,560.00 by the Extended ADMw 45826.4813 and then by the funding ratio 2.47542604256 = \$517,286,697.54

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$517,286,697.54 to the Transportation Grant \$25,620,000.00 = \$542,906,697.54

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$186,383,973.21 from the Total Formula Revenue \$542,906,697.54 = \$356,522,724.32

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,288	Total Formula Revenue per Extended ADMw =	\$11,847
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Washington County, Sherwood SD 88J - 2244

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,798,068.00
Common School Fund	=	\$680,073.19
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$24,598,141.19</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.59</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,144,711.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,201,297.70		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75  
Then multiply \$4,539.75 by the Extended ADMw 5403.8248 and then by the funding ratio 2.47542604256 = \$60,727,185.43

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,727,185.43 to the Transportation Grant \$2,201,297.70 = \$62,928,483.13

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$24,598,141.19 from the Total Formula Revenue \$62,928,483.13 = \$38,330,341.94

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,238	Total Formula Revenue per Extended ADMw =	\$11,645
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Washington County, Gaston SD 511J - 2245

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,742,000.00
Common School Fund	=	\$66,483.14
County School Fund	=	\$7,500.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,565,983.14</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$262,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50  
Then multiply \$4,463.50 by the Extended ADMw 643.0981 and then by the funding ratio 2.47542604256 = \$7,105,632.16

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,105,632.16 to the Transportation Grant \$262,500.00 = \$7,368,132.16

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,565,983.14 from the Total Formula Revenue \$7,368,132.16 = \$4,802,149.01

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,049	Total Formula Revenue per Extended ADMw = \$11,457
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wheeler County, Spray SD 1 - 2247

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Common School Fund	=	\$8,128.94
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$68,229.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$283,357.94</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,813.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$302,231.70		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00  
Then multiply \$4,454.00 by the Extended ADMw 147.47 and then by the funding ratio 2.47542604256 = \$1,625,937.50

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,625,937.50 to the Transportation Grant \$302,231.70 = \$1,928,169.20

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$283,357.94 from the Total Formula Revenue \$1,928,169.20 = \$1,644,811.26

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,026	Total Formula Revenue per Extended ADMw =	\$13,075
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wheeler County, Fossil SD 21J - 2248

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Common School Fund	=	\$477,285.09
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,047,285.09</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.47</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$56,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75  
Then multiply \$4,511.75 by the Extended ADMw 3494.46 and then by the funding ratio 2.47542604256 = \$39,027,888.56

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,027,888.56 to the Transportation Grant \$56,000.00 = \$39,083,888.56

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,047,285.09 from the Total Formula Revenue \$39,083,888.56 = \$37,036,603.47

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,169	Total Formula Revenue per Extended ADMw =	\$11,185
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Wheeler County, Mitchell SD 55 - 2249

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$225,000.00
Common School Fund	=	\$201,191.34
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$772,805.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,203,496.34</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.96</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$341,161.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$238,812.70		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00  
Then multiply \$4,351.00 by the Extended ADMw 1823.18 and then by the funding ratio 2.47542604256 = \$19,636,703.69

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,636,703.69 to the Transportation Grant \$238,812.70 = \$19,875,516.39

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,203,496.34 from the Total Formula Revenue \$19,875,516.39 = \$18,672,020.05

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,771	Total Formula Revenue per Extended ADMw = \$10,902
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Yamhill County, Yamhill Carlton SD 1 - 2251

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,590,000.00
Common School Fund	=	\$155,320.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,745,320.88</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$574,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00  
Then multiply \$4,394.00 by the Extended ADMw 1247.6241 and then by the funding ratio 2.47542604256 = \$13,570,434.82

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,570,434.82 to the Transportation Grant \$574,000.00 = \$14,144,434.82

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,745,320.88 from the Total Formula Revenue \$14,144,434.82 = \$9,399,113.94

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,877	Total Formula Revenue per Extended ADMw = \$11,337
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due



# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Yamhill County, Amity SD 4J - 2252

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$108,724.61
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,659,724.61</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$767,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$536,900.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
Then multiply \$4,494.50 by the Extended ADMw 941.3 and then by the funding ratio 2.47542604256 = \$10,472,717.75

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,472,717.75 to the Transportation Grant \$536,900.00 = \$11,009,617.75

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,659,724.61 from the Total Formula Revenue \$11,009,617.75 = \$8,349,893.14

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,126	Total Formula Revenue per Extended ADMw =	\$11,696
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Yamhill County, Dayton SD 8 - 2253

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,277,902.00
Common School Fund	=	\$123,385.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,403,287.74</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.15</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$479,500.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25  
Then multiply \$4,496.25 by the Extended ADMw 1069.4125 and then by the funding ratio 2.47542604256 = \$11,902,704.79

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,902,704.79 to the Transportation Grant \$479,500.00 = \$12,382,204.79

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,403,287.74 from the Total Formula Revenue \$12,382,204.79 = \$7,978,917.05

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,130	Total Formula Revenue per Extended ADMw =	\$11,579
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Yamhill County, Newberg SD 29J - 2254

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,615,000.00
Common School Fund	=	\$570,477.61
County School Fund	=	\$275,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,470,477.61</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.09</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,100,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,570,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75  
Then multiply \$4,497.75 by the Extended ADMw 4720.0917 and then by the funding ratio 2.47542604256 = \$52,552,781.09

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,552,781.09 to the Transportation Grant \$3,570,000.00 = \$56,122,781.09

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,470,477.61 from the Total Formula Revenue \$56,122,781.09 = \$32,652,303.48

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,134	Total Formula Revenue per Extended ADMw =	\$11,890
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Yamhill County, Willamina SD 30J - 2255

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,084,968.00
Common School Fund	=	\$115,547.12
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,202,915.12</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.59</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$656,892.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$459,824.40		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25  
Then multiply \$4,485.25 by the Extended ADMw 965.0808 and then by the funding ratio 2.47542604256 = \$10,715,200.11

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,715,200.11 to the Transportation Grant \$459,824.40 = \$11,175,024.51

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,202,915.12 from the Total Formula Revenue \$11,175,024.51 = \$7,972,109.39

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,103	Total Formula Revenue per Extended ADMw = \$11,579
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Yamhill County, McMinnville SD 40 - 2256

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,900,000.00
Common School Fund	=	\$900,280.45
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,821,280.45</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,250,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,675,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25  
Then multiply \$4,528.25 by the Extended ADMw 7502.2033 and then by the funding ratio 2.47542604256 = \$84,094,807.39

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$84,094,807.39 to the Transportation Grant \$3,675,000.00 = \$87,769,807.39

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,821,280.45 from the Total Formula Revenue \$87,769,807.39 = \$67,948,526.94

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$11,209	Total Formula Revenue per Extended ADMw =	\$11,699
Charter Schools Rate( ORS 338.155 ) =	#Type!		

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

# STATE SCHOOL FUND GRANT

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 2/28/2025

## Yamhill County, Sheridan SD 48J - 2257

### 2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$146,611.30
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,099,611.30</b>

### 2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

### 2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

### 2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
Then multiply \$4,484.00 by the Extended ADMw 1347.577 and then by the funding ratio 2.47542604256 = \$14,957,849.17

### 2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,957,849.17 to the Transportation Grant \$420,000.00 = \$15,377,849.17

### 2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,099,611.30 from the Total Formula Revenue \$15,377,849.17 = \$13,278,237.87

### 2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,100	Total Formula Revenue per Extended ADMw = \$11,411
Charter Schools Rate( ORS 338.155 ) = #Type!	

### Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due