

Date: 3/3/2025

To: District Business Managers

Re: 2025-26 State School Fund Estimates

2025-26	2026-27	2025-27 Biennium
\$5,566,106,000	\$5,793,294,000	\$11,359,400,000
2025-26 Budget Appropriation for school districts & ESDs:		\$5,566,106,000
Oregon Revised Statute	Less Reserve Account:	(\$20,000,000)
327.008(14),(15)	Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.023(1),(3),(4)	Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)	English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)	Educator Advancement Fund (EAF):	(\$3,397,356)
327.008(18)	Less Small High School Grant:	(\$2,500,000)
327.008(3)	Less Charter School Closure Funds:	(\$300,000)
327.339	Less Local Option Equalization Grant:	(\$3,500,000)
327.008(7),(8),(16)	Less Office of School Facilities:	(\$7,500,000)
327.008(9)	Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19)	Oregon Youth Challenge program:	(\$2,134,383)
327.008(17)	Menstrual Hygiene HB 3294	(\$2,808,917)
Transfers/Deductions		(\$65,002,879)
State Revenue for Formula		\$5,501,103,121
District Local Revenue:		\$2,576,406,012
ESD Local Revenue:		\$174,960,980
Local Rev. for Formula (District + ESD)		\$2,751,366,991
Total Revenue For Formula		\$8,252,470,112
District Share at 95.50%		\$7,881,108,957
ESD Share at 4.50%		\$371,361,155
Other Transfers/Deductions:	327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)	Less share of EAF:	(\$9,484,284)
Districts		(\$64,484,284)
327.008(13)	Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)	Less share of EAF:	(\$9,484,284)
ESDs		(\$9,968,284)
Formula Revenue for Distribution		
School Districts		\$7,816,624,673
ESDs		\$361,392,871

Sources for 2025-26 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2023-24
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2023
School District Funding Ratio:	2.475426043
Transportation Grant:	\$349,047,349.50
Estimated ADMr:	535,070
Estimated ADMw:	670,256
District Accrual per ADMw:	\$661
ESD Accrual per ADMw:	\$24
YCEP/JDEP amount per ADMw:	\$11,139

If you have any questions please contact Jerod Nunn at Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Baker County, Baker SD 5J - 1894

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,520,000.00
Common School Fund	=	\$793,588.07
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$121,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,448,088.07

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,231.49

2024-2025 ADMw 5,995.95

Extended ADMw 6,231.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 6231.49 and then by the funding ratio 2.47542604256 = \$69,823,945.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$69,823,945.04 to the Transportation Grant \$1,260,000.00 = \$71,083,945.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,448,088.07 from the Total Formula Revenue \$71,083,945.04 = \$63,635,856.97

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,205

Total Formula Revenue per Extended ADMw = \$11,407

Charter Schools Rate(ORS 338.155) = \$11,205

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Baker County, Huntington SD 16J - 1895

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$760,000.00
Common School Fund	=	\$10,596.66
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$780,596.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.81

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$243,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 179.03

2024-2025 ADMw 191.16

Extended ADMw 191.16

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.81 by \$25 then add \$4500 to the result = \$4,595.25
Then multiply \$4,595.25 by the Extended ADMw 191.1575 and then by the funding ratio 2.47542604256 = \$2,174,455.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,174,455.08 to the Transportation Grant \$243,000.00 = \$2,417,455.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$780,596.66 from the Total Formula Revenue \$2,417,455.08 = \$1,636,858.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,375

Total Formula Revenue per Extended ADMw = \$12,646

Charter Schools Rate(ORS 338.155) = \$12,146

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Baker County, Burnt River SD 30J - 1896

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$380,000.00
Common School Fund	=	\$6,967.67
County School Fund	=	\$1,220.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,220.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$389,407.67

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.55

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$409,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 133.18

2024-2025 ADMw 140.37

Extended ADMw 140.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.55 by \$25 then add \$4500 to the result = \$4,361.25
Then multiply \$4,361.25 by the Extended ADMw 140.3671 and then by the funding ratio 2.47542604256 = \$1,515,396.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,515,396.45 to the Transportation Grant \$409,500.00 = \$1,924,896.45

2025-2026 State School Fund Grant

Subtract the Local Revenue \$389,407.67 from the Total Formula Revenue \$1,924,896.45 = \$1,535,488.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,796

Total Formula Revenue per Extended ADMw = \$13,713

Charter Schools Rate(ORS 338.155) = \$11,379

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Baker County, Pine Eagle SD 61 - 1897

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$29,902.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,379,902.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$372,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 359.88

2024-2025 ADMw 362.01

Extended ADMw 362.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.25 by \$25 then add \$4500 to the result = \$4,493.75
Then multiply \$4,493.75 by the Extended ADMw 362.0106 and then by the funding ratio 2.47542604256 = \$4,026,986.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,026,986.29 to the Transportation Grant \$372,000.00 = \$4,398,986.29

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,379,902.90 from the Total Formula Revenue \$4,398,986.29 = \$3,019,083.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,124

Total Formula Revenue per Extended ADMw = \$12,152

Charter Schools Rate(ORS 338.155) = \$11,190

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Benton County, Monroe SD 1J - 1898

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,731,813.00
Common School Fund	=	\$50,370.42
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,798,983.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$746,775.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$597,420.00		

2025-2026 Extended ADMw

2025-2026 ADMw 502.63

2024-2025 ADMw 506.36

Extended ADMw 506.36

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.51 by \$25 then add \$4500 to the result = \$4,387.25
Then multiply \$4,387.25 by the Extended ADMw 506.3598 and then by the funding ratio 2.47542604256 = \$5,499,225.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,499,225.87 to the Transportation Grant \$597,420.00 = \$6,096,645.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,798,983.42 from the Total Formula Revenue \$6,096,645.87 = \$4,297,662.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,860

Total Formula Revenue per Extended ADMw = \$12,040

Charter Schools Rate(ORS 338.155) = \$10,941

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Benton County, Alsea SD 7J - 1899

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$545,000.00
Common School Fund	=	\$32,225.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$577,225.45

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.14

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$970,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$873,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 370.60

2024-2025 ADMw 370.18

Extended ADMw 370.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.14 by \$25 then add \$4500 to the result = \$4,371.50
Then multiply \$4,371.50 by the Extended ADMw 370.6 and then by the funding ratio 2.47542604256 = \$4,010,383.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,010,383.02 to the Transportation Grant \$873,000.00 = \$4,883,383.02

2025-2026 State School Fund Grant

Subtract the Local Revenue \$577,225.45 from the Total Formula Revenue \$4,883,383.02 = \$4,306,157.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,821

Total Formula Revenue per Extended ADMw = \$13,177

Charter Schools Rate(ORS 338.155) = \$10,821

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Benton County, Philomath SD 17J - 1900

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,977,000.00
Common School Fund	=	\$231,529.72
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,288,529.72

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$940,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$658,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,907.73

2024-2025 ADMw 1,916.79

Extended ADMw 1,916.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 1916.79 and then by the funding ratio 2.47542604256 = \$21,456,310.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,456,310.66 to the Transportation Grant \$658,000.00 = \$22,114,310.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,288,529.72 from the Total Formula Revenue \$22,114,310.66 = \$16,825,780.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,194

Total Formula Revenue per Extended ADMw = \$11,537

Charter Schools Rate(ORS 338.155) = \$11,247

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Benton County, Corvallis SD 509J - 1901

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,617,842.00
Common School Fund	=	\$857,022.86
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,681,864.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.58

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,438,716.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,507,101.20		

2025-2026 Extended ADMw

2025-2026 ADMw 6,984.65

2024-2025 ADMw 7,011.50

Extended ADMw 7,011.50

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.58 by \$25 then add \$4500 to the result = \$4,514.50
Then multiply \$4,514.50 by the Extended ADMw 7011.5022 and then by the funding ratio 2.47542604256 = \$78,355,716.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$78,355,716.74 to the Transportation Grant \$4,507,101.20 = \$82,862,817.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,681,864.86 from the Total Formula Revenue \$82,862,817.94 = \$45,180,953.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,175

Total Formula Revenue per Extended ADMw = \$11,818

Charter Schools Rate(ORS 338.155) = \$11,218

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$51,995,986.00
Common School Fund	=	\$1,299,759.94
County School Fund	=	\$41,982.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$53,337,727.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,838,898.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,187,228.60		

2025-2026 Extended ADMw

2025-2026 ADMw 10,299.49

2024-2025 ADMw 10,189.21

Extended ADMw 10,299.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.52 by \$25 then add \$4500 to the result = \$4,538.00
Then multiply \$4,538.00 by the Extended ADMw 10299.4925 and then by the funding ratio 2.47542604256 = \$115,699,177.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$115,699,177.83 to the Transportation Grant \$6,187,228.60 = \$121,886,406.43

2025-2026 State School Fund Grant

Subtract the Local Revenue \$53,337,727.94 from the Total Formula Revenue \$121,886,406.43 = \$68,548,678.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,233

Total Formula Revenue per Extended ADMw = \$11,834

Charter Schools Rate(ORS 338.155) = \$11,233

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, Lake Oswego SD 7J - 1923

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,560,000.00
Common School Fund	=	\$974,021.58
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,536,021.58

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.16

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,305,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,596.64

2024-2025 ADMw 7,641.60

Extended ADMw 7,641.80

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.16 by \$25 then add \$4500 to the result = \$4,554.00
Then multiply \$4,554.00 by the Extended ADMw 7641.7956 and then by the funding ratio 2.47542604256 = \$86,146,651.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$86,146,651.07 to the Transportation Grant \$4,305,000.00 = \$90,451,651.07

2025-2026 State School Fund Grant

Subtract the Local Revenue \$46,536,021.58 from the Total Formula Revenue \$90,451,651.07 = \$43,915,629.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,273

Total Formula Revenue per Extended ADMw = \$11,836

Charter Schools Rate(ORS 338.155) = \$11,340

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, North Clackamas SD 12 - 1924

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,000,000.00
Common School Fund	=	\$2,446,231.24
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$88,451,231.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.80

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$12,950,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 20,356.20

2024-2025 ADMw 20,584.44

Extended ADMw 20,584.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.8 by \$25 then add \$4500 to the result = \$4,545.00
Then multiply \$4,545.00 by the Extended ADMw 20584.4351 and then by the funding ratio 2.47542604256 = \$231,591,596.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$231,591,596.33 to the Transportation Grant \$12,950,000.00 = \$244,541,596.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$88,451,231.24 from the Total Formula Revenue \$244,541,596.33 = \$156,090,365.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,251

Total Formula Revenue per Extended ADMw = \$11,880

Charter Schools Rate(ORS 338.155) = \$11,377

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, Molalla River SD 35 - 1925

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,250,000.00
Common School Fund	=	\$362,754.09
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,662,754.09

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.84
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,940,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,058,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,064.42

2024-2025 ADMw 3,031.52

Extended ADMw 3,064.42

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
Then multiply \$4,468.75 by the Extended ADMw 3064.4175 and then by the funding ratio 2.47542604256 = \$33,898,770.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$33,898,770.64 to the Transportation Grant \$2,058,000.00 = \$35,956,770.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,662,754.09 from the Total Formula Revenue \$35,956,770.64 = \$24,294,016.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,062

Total Formula Revenue per Extended ADMw = \$11,734

Charter Schools Rate(ORS 338.155) = \$11,062

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, Oregon Trail SD 46 - 1926

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,640,000.00
Common School Fund	=	\$599,945.03
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,239,945.03

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,420,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,094,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,795.85

2024-2025 ADMw 4,810.10

Extended ADMw 4,810.10

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
Then multiply \$4,490.25 by the Extended ADMw 4810.0974 and then by the funding ratio 2.47542604256 = \$53,465,588.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,465,588.03 to the Transportation Grant \$3,094,000.00 = \$56,559,588.03

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,239,945.03 from the Total Formula Revenue \$56,559,588.03 = \$35,319,642.99

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,115

Total Formula Revenue per Extended ADMw = \$11,759

Charter Schools Rate(ORS 338.155) = \$11,148

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, Colton SD 53 - 1927

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,457,495.00
Common School Fund	=	\$80,999.11
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,598,229.11

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$710,728.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$497,509.60		

2025-2026 Extended ADMw

2025-2026 ADMw 723.76

2024-2025 ADMw 730.01

Extended ADMw 730.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
Then multiply \$4,558.00 by the Extended ADMw 730.0073 and then by the funding ratio 2.47542604256 = \$8,236,666.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,236,666.45 to the Transportation Grant \$497,509.60 = \$8,734,176.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,598,229.11 from the Total Formula Revenue \$8,734,176.05 = \$6,135,946.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,283

Total Formula Revenue per Extended ADMw = \$11,965

Charter Schools Rate(ORS 338.155) = \$11,380

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, Oregon City SD 62 - 1928

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,101,500.00
Common School Fund	=	\$1,036,440.25
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,187,940.25

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,500,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,350,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 8,390.80

2024-2025 ADMw 8,420.77

Extended ADMw 8,420.77

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 8420.7725 and then by the funding ratio 2.47542604256 = \$94,177,707.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$94,177,707.94 to the Transportation Grant \$7,350,000.00 = \$101,527,707.94

2025-2026 State School Fund Grant

Subtract the Local Revenue \$37,187,940.25 from the Total Formula Revenue \$101,527,707.94 = \$64,339,767.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,184

Total Formula Revenue per Extended ADMw = \$12,057

Charter Schools Rate(ORS 338.155) = \$11,224

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, Canby SD 86 - 1929

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,665,453.00
Common School Fund	=	\$591,816.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,257,269.09

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.90

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,143,826.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,900,678.20		

2025-2026 Extended ADMw

2025-2026 ADMw 4,927.30

2024-2025 ADMw 4,980.72

Extended ADMw 4,980.72

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.9 by \$25 then add \$4500 to the result = \$4,547.50
Then multiply \$4,547.50 by the Extended ADMw 4980.7247 and then by the funding ratio 2.47542604256 = \$56,068,017.59

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$56,068,017.59 to the Transportation Grant \$2,900,678.20 = \$58,968,695.79

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,257,269.09 from the Total Formula Revenue \$58,968,695.79 = \$37,711,426.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,257

Total Formula Revenue per Extended ADMw = \$11,839

Charter Schools Rate(ORS 338.155) = \$11,379

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, Estacada SD 108 - 1930

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,650,000.00
Common School Fund	=	\$480,478.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,130,478.60

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,557,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,775.90

2024-2025 ADMw 3,747.49

Extended ADMw 3,775.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 3775.9 and then by the funding ratio 2.47542604256 = \$41,502,844.44

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$41,502,844.44 to the Transportation Grant \$1,557,500.00 = \$43,060,344.44

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,130,478.60 from the Total Formula Revenue \$43,060,344.44 = \$32,929,865.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,992

Total Formula Revenue per Extended ADMw = \$11,404

Charter Schools Rate(ORS 338.155) = \$10,992

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clackamas County, Gladstone SD 115 - 1931

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,137,119.00
Common School Fund	=	\$222,529.82
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,364,648.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.66
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,747,633.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,223,343.10		

2025-2026 Extended ADMw

2025-2026 ADMw 1,813.16

2024-2025 ADMw 1,894.87

Extended ADMw 1,894.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25
Then multiply \$4,539.25 by the Extended ADMw 1894.8719 and then by the funding ratio 2.47542604256 = \$21,291,875.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,291,875.27 to the Transportation Grant \$1,223,343.10 = \$22,515,218.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,364,648.82 from the Total Formula Revenue \$22,515,218.37 = \$17,150,569.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,237

Total Formula Revenue per Extended ADMw = \$11,882

Charter Schools Rate(ORS 338.155) = \$11,743

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clatsop County, Astoria SD 1 - 1933

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,700,000.00
Common School Fund	=	\$245,319.89
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,245,319.89

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,288,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,010.91

2024-2025 ADMw 2,033.24

Extended ADMw 2,033.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.24 by \$25 then add \$4500 to the result = \$4,531.00
Then multiply \$4,531.00 by the Extended ADMw 2033.2449 and then by the funding ratio 2.47542604256 = \$22,805,190.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,805,190.76 to the Transportation Grant \$1,288,000.00 = \$24,093,190.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,245,319.89 from the Total Formula Revenue \$24,093,190.76 = \$14,847,870.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,216

Total Formula Revenue per Extended ADMw = \$11,850

Charter Schools Rate(ORS 338.155) = \$11,341

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clatsop County, Knappa SD 4 - 2262

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,597,000.00
Common School Fund	=	\$59,515.48
County School Fund	=	\$550,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,311,515.48

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.95
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 580.92

2024-2025 ADMw 590.05

Extended ADMw 590.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
Then multiply \$4,446.50 by the Extended ADMw 590.0503 and then by the funding ratio 2.47542604256 = \$6,494,672.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,494,672.97 to the Transportation Grant \$420,000.00 = \$6,914,672.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,311,515.48 from the Total Formula Revenue \$6,914,672.97 = \$4,603,157.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,007

Total Formula Revenue per Extended ADMw = \$11,719

Charter Schools Rate(ORS 338.155) = \$11,180

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clatsop County, Jewell SD 8 - 1934

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$16,983.68
County School Fund	=	\$80,000.00
State Managed Timber	=	\$3,367,556.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$768,414.48)
Sum of Local Revenue	=	\$3,296,125.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$466,900.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,210.00		

2025-2026 Extended ADMw

2025-2026 ADMw 258.56

2024-2025 ADMw 243.04

Extended ADMw 258.56

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 258.5625 and then by the funding ratio 2.47542604256 = \$2,875,915.20

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,875,915.20 to the Transportation Grant \$420,210.00 = \$3,296,125.20

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,296,125.20 from the Total Formula Revenue \$3,296,125.20 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,123

Total Formula Revenue per Extended ADMw = \$12,748

Charter Schools Rate(ORS 338.155) = \$11,123

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clatsop County, Seaside SD 10 - 1935

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,711,000.00
Common School Fund	=	\$187,546.33
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$530,203.21)
Sum of Local Revenue	=	\$21,228,343.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.69

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,072,534.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,658,027.20		

2025-2026 Extended ADMw

2025-2026 ADMw 1,593.74

2024-2025 ADMw 1,740.51

Extended ADMw 1,740.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.69 by \$25 then add \$4500 to the result = \$4,542.25
Then multiply \$4,542.25 by the Extended ADMw 1740.5113 and then by the funding ratio 2.47542604256 = \$19,570,315.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,570,315.92 to the Transportation Grant \$1,658,027.20 = \$21,228,343.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,228,343.12 from the Total Formula Revenue \$21,228,343.12 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,244

Total Formula Revenue per Extended ADMw = \$12,197

Charter Schools Rate(ORS 338.155) = \$12,279

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Clatsop County, Warrenton-Hammond SD 30 - 1936

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,800,000.00
Common School Fund	=	\$139,643.63
County School Fund	=	\$1,050,000.00
State Managed Timber	=	\$700,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,689,643.63

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.49

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$630,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,188.53

2024-2025 ADMw 1,140.85

Extended ADMw 1,188.53

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.49 by \$25 then add \$4500 to the result = \$4,487.75
Then multiply \$4,487.75 by the Extended ADMw 1188.525 and then by the funding ratio 2.47542604256 = \$13,203,435.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,203,435.02 to the Transportation Grant \$630,000.00 = \$13,833,435.02

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,689,643.63 from the Total Formula Revenue \$13,833,435.02 = \$8,143,791.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,109

Total Formula Revenue per Extended ADMw = \$11,639

Charter Schools Rate(ORS 338.155) = \$11,109

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Columbia County, Scappoose SD 1J - 1944

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,100,000.00
Common School Fund	=	\$376,399.10
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,076,399.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,380,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,060.40

2024-2025 ADMw 2,685.74

Extended ADMw 3,060.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50
Then multiply \$4,455.50 by the Extended ADMw 3060.4 and then by the funding ratio 2.47542604256 = \$33,753,949.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$33,753,949.55 to the Transportation Grant \$2,380,000.00 = \$36,133,949.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,076,399.10 from the Total Formula Revenue \$36,133,949.55 = \$23,057,550.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,029

Total Formula Revenue per Extended ADMw = \$11,807

Charter Schools Rate(ORS 338.155) = \$11,029

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Columbia County, Clatskanie SD 6J - 1945

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Common School Fund	=	\$103,063.39
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,723,063.39

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,040,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 939.42

2024-2025 ADMw 915.54

Extended ADMw 939.42

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.51 by \$25 then add \$4500 to the result = \$4,412.25
Then multiply \$4,412.25 by the Extended ADMw 939.42 and then by the funding ratio 2.47542604256 = \$10,260,531.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,260,531.77 to the Transportation Grant \$1,040,000.00 = \$11,300,531.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,723,063.39 from the Total Formula Revenue \$11,300,531.77 = \$4,577,468.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,922

Total Formula Revenue per Extended ADMw = \$12,029

Charter Schools Rate(ORS 338.155) = \$10,922

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Columbia County, Rainier SD 13 - 1946

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,897,912.00
Common School Fund	=	\$113,224.56
County School Fund	=	\$42,000.00
State Managed Timber	=	\$83,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,136,136.56

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,680,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,344,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 943.54

2024-2025 ADMw 925.19

Extended ADMw 943.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00
Then multiply \$4,412.00 by the Extended ADMw 943.5375 and then by the funding ratio 2.47542604256 = \$10,304,920.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,304,920.01 to the Transportation Grant \$1,344,000.00 = \$11,648,920.01

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,136,136.56 from the Total Formula Revenue \$11,648,920.01 = \$6,512,783.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,922

Total Formula Revenue per Extended ADMw = \$12,346

Charter Schools Rate(ORS 338.155) = \$10,922

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Columbia County, Vernonia SD 47J - 1947

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,450,000.00
Common School Fund	=	\$79,112.04
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,199,112.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$890,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$712,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 747.95

2024-2025 ADMw 758.81

Extended ADMw 758.81

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.91 by \$25 then add \$4500 to the result = \$4,402.25
Then multiply \$4,402.25 by the Extended ADMw 758.8106 and then by the funding ratio 2.47542604256 = \$8,269,096.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,269,096.24 to the Transportation Grant \$712,000.00 = \$8,981,096.24

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,199,112.04 from the Total Formula Revenue \$8,981,096.24 = \$4,781,984.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,897

Total Formula Revenue per Extended ADMw = \$11,836

Charter Schools Rate(ORS 338.155) = \$11,056

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Columbia County, St Helens SD 502 - 1948

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,417,762.00
Common School Fund	=	\$393,092.46
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,985,854.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,178,789.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,525,152.30		

2025-2026 Extended ADMw

2025-2026 ADMw 3,190.34

2024-2025 ADMw 3,280.18

Extended ADMw 3,280.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 3280.1843 and then by the funding ratio 2.47542604256 = \$36,506,861.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$36,506,861.97 to the Transportation Grant \$1,525,152.30 = \$38,032,014.27

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,985,854.46 from the Total Formula Revenue \$38,032,014.27 = \$26,046,159.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,130

Total Formula Revenue per Extended ADMw = \$11,594

Charter Schools Rate(ORS 338.155) = \$11,443

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Coos County, Coquille SD 8 - 1964

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,744,252.00
Common School Fund	=	\$174,191.64
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,932,943.64

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$560,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,478.71

2024-2025 ADMw 1,502.99

Extended ADMw 1,502.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.74 by \$25 then add \$4500 to the result = \$4,456.50
Then multiply \$4,456.50 by the Extended ADMw 1502.9852 and then by the funding ratio 2.47542604256 = \$16,580,536.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,580,536.18 to the Transportation Grant \$560,000.00 = \$17,140,536.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,932,943.64 from the Total Formula Revenue \$17,140,536.18 = \$14,207,592.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,032

Total Formula Revenue per Extended ADMw = \$11,404

Charter Schools Rate(ORS 338.155) = \$11,213

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Coos County, Coos Bay SD 9 - 1965

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,195,920.00
Common School Fund	=	\$435,769.41
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,701,689.41

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,678,065.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,874,645.50		

2025-2026 Extended ADMw

2025-2026 ADMw 3,295.52

2024-2025 ADMw 3,477.61

Extended ADMw 3,477.61

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
Then multiply \$4,489.00 by the Extended ADMw 3477.6099 and then by the funding ratio 2.47542604256 = \$38,643,853.28

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,643,853.28 to the Transportation Grant \$1,874,645.50 = \$40,518,498.78

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,701,689.41 from the Total Formula Revenue \$40,518,498.78 = \$29,816,809.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,112

Total Formula Revenue per Extended ADMw = \$11,651

Charter Schools Rate(ORS 338.155) = \$11,726

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Coos County, North Bend SD 13 - 1966

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,821,900.00
Common School Fund	=	\$415,447.06
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,284,597.06

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,890,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,323,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,362.12

2024-2025 ADMw 3,262.71

Extended ADMw 3,362.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
Then multiply \$4,481.50 by the Extended ADMw 3362.12 and then by the funding ratio 2.47542604256 = \$37,298,087.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,298,087.76 to the Transportation Grant \$1,323,000.00 = \$38,621,087.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,284,597.06 from the Total Formula Revenue \$38,621,087.76 = \$31,336,490.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,094

Total Formula Revenue per Extended ADMw = \$11,487

Charter Schools Rate(ORS 338.155) = \$11,094

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Coos County, Powers SD 31 - 1967

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$270,000.00
Common School Fund	=	\$15,967.57
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$287,467.57

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,600.00		

2025-2026 Extended ADMw

2025-2026 ADMw 214.42

2024-2025 ADMw 229.57

Extended ADMw 229.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00
Then multiply \$4,511.00 by the Extended ADMw 229.57 and then by the funding ratio 2.47542604256 = \$2,563,527.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,563,527.12 to the Transportation Grant \$5,600.00 = \$2,569,127.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$287,467.57 from the Total Formula Revenue \$2,569,127.12 = \$2,281,659.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,167

Total Formula Revenue per Extended ADMw = \$11,191

Charter Schools Rate(ORS 338.155) = \$11,956

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Coos County, Myrtle Point SD 41 - 1968

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,080,000.00
Common School Fund	=	\$79,837.83
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,168,837.83

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$770,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$539,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 721.41

2024-2025 ADMw 733.69

Extended ADMw 733.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 733.6864 and then by the funding ratio 2.47542604256 = \$8,054,332.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,054,332.73 to the Transportation Grant \$539,000.00 = \$8,593,332.73

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,168,837.83 from the Total Formula Revenue \$8,593,332.73 = \$6,424,494.90

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,978

Total Formula Revenue per Extended ADMw = \$11,713

Charter Schools Rate(ORS 338.155) = \$11,165

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Coos County, Bandon SD 54 - 1969

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,965,729.00
Common School Fund	=	\$93,773.17
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,071,302.17

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$690,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$483,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 846.60

2024-2025 ADMw 840.49

Extended ADMw 846.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 846.6025 and then by the funding ratio 2.47542604256 = \$9,386,124.78

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,386,124.78 to the Transportation Grant \$483,000.00 = \$9,869,124.78

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,071,302.17 from the Total Formula Revenue \$9,869,124.78 = \$4,797,822.61

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,087

Total Formula Revenue per Extended ADMw = \$11,657

Charter Schools Rate(ORS 338.155) = \$11,087

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Crook County, Crook County SD - 1970

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,725,070.00
Common School Fund	=	\$467,080.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,192,150.36

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,757,173.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,930,021.10		

2025-2026 Extended ADMw

2025-2026 ADMw 3,821.94

2024-2025 ADMw 3,881.08

Extended ADMw 3,881.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00
Then multiply \$4,465.00 by the Extended ADMw 3881.0796 and then by the funding ratio 2.47542604256 = \$42,896,708.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,896,708.42 to the Transportation Grant \$1,930,021.10 = \$44,826,729.52

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,192,150.36 from the Total Formula Revenue \$44,826,729.52 = \$28,634,579.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,053

Total Formula Revenue per Extended ADMw = \$11,550

Charter Schools Rate(ORS 338.155) = \$11,224

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Curry County, Central Curry SD 1 - 1972

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$53,999.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,303,999.41

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.79

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$332,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 505.81

2024-2025 ADMw 539.89

Extended ADMw 539.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.79 by \$25 then add \$4500 to the result = \$4,455.25
Then multiply \$4,455.25 by the Extended ADMw 539.8901 and then by the funding ratio 2.47542604256 = \$5,954,254.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,954,254.57 to the Transportation Grant \$332,500.00 = \$6,286,754.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,303,999.41 from the Total Formula Revenue \$6,286,754.57 = \$1,982,755.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,029

Total Formula Revenue per Extended ADMw = \$11,645

Charter Schools Rate(ORS 338.155) = \$11,772

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Curry County, Port Orford-Langlois SD 2CJ - 1973

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,058.00
Common School Fund	=	\$32,806.09
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,320,214.09

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$234,802.40		

2025-2026 Extended ADMw

2025-2026 ADMw 387.38

2024-2025 ADMw 375.78

Extended ADMw 387.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.44 by \$25 then add \$4500 to the result = \$4,439.00
Then multiply \$4,439.00 by the Extended ADMw 387.375 and then by the funding ratio 2.47542604256 = \$4,256,637.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,256,637.73 to the Transportation Grant \$234,802.40 = \$4,491,440.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,320,214.09 from the Total Formula Revenue \$4,491,440.13 = \$2,171,226.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,988

Total Formula Revenue per Extended ADMw = \$11,595

Charter Schools Rate(ORS 338.155) = \$10,988

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Curry County, Brookings-Harbor SD 17C - 1974

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,422,263.00
Common School Fund	=	\$171,288.44
County School Fund	=	\$140,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,733,551.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,050,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,398.19

2024-2025 ADMw 1,454.94

Extended ADMw 1,454.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 1454.9424 and then by the funding ratio 2.47542604256 = \$15,992,014.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,992,014.65 to the Transportation Grant \$1,050,000.00 = \$17,042,014.65

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,733,551.44 from the Total Formula Revenue \$17,042,014.65 = \$9,308,463.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,992

Total Formula Revenue per Extended ADMw = \$11,713

Charter Schools Rate(ORS 338.155) = \$11,438

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$113,746,509.00
Common School Fund	=	\$2,397,312.42
County School Fund	=	\$340,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$116,483,821.42

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.36

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$9,450,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 19,103.39

2024-2025 ADMw 19,308.65

Extended ADMw 19,308.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.36 by \$25 then add \$4500 to the result = \$4,559.00
Then multiply \$4,559.00 by the Extended ADMw 19308.6542 and then by the funding ratio 2.47542604256 = \$217,907,186.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$217,907,186.12 to the Transportation Grant \$9,450,000.00 = \$227,357,186.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$116,483,821.42 from the Total Formula Revenue \$227,357,186.12 = \$110,873,364.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,285

Total Formula Revenue per Extended ADMw = \$11,775

Charter Schools Rate(ORS 338.155) = \$11,407

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Deschutes County, Redmond SD 2J - 1977

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,630,400.00
Common School Fund	=	\$1,016,190.47
County School Fund	=	\$121,700.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,768,290.47

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,678,100.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,974,670.00		

2025-2026 Extended ADMw

2025-2026 ADMw 8,269.38

2024-2025 ADMw 8,336.91

Extended ADMw 8,336.91

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.61 by \$25 then add \$4500 to the result = \$4,515.25
Then multiply \$4,515.25 by the Extended ADMw 8336.9069 and then by the funding ratio 2.47542604256 = \$93,183,004.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$93,183,004.34 to the Transportation Grant \$3,974,670.00 = \$97,157,674.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$36,768,290.47 from the Total Formula Revenue \$97,157,674.34 = \$60,389,383.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,177

Total Formula Revenue per Extended ADMw = \$11,654

Charter Schools Rate(ORS 338.155) = \$11,268

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Deschutes County, Sisters SD 6 - 1978

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,234,300.00
Common School Fund	=	\$171,288.44
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,430,588.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,354,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$947,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,352.25

2024-2025 ADMw 1,330.27

Extended ADMw 1,352.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00
Then multiply \$4,550.00 by the Extended ADMw 1352.2475 and then by the funding ratio 2.47542604256 = \$15,230,618.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,230,618.48 to the Transportation Grant \$947,800.00 = \$16,178,418.48

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,430,588.44 from the Total Formula Revenue \$16,178,418.48 = \$4,747,830.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,263

Total Formula Revenue per Extended ADMw = \$11,964

Charter Schools Rate(ORS 338.155) = \$11,263

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Oakland SD 1 - 1990

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Common School Fund	=	\$87,095.82
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,847,095.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.78
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 772.59

2024-2025 ADMw 820.69

Extended ADMw 820.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.31 by \$25 then add \$4500 to the result = \$4,367.25
Then multiply \$4,367.25 by the Extended ADMw 820.6903 and then by the funding ratio 2.47542604256 = \$8,872,322.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,872,322.29 to the Transportation Grant \$252,000.00 = \$9,124,322.29

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,847,095.82 from the Total Formula Revenue \$9,124,322.29 = \$7,277,226.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,811

Total Formula Revenue per Extended ADMw = \$11,118

Charter Schools Rate(ORS 338.155) = \$11,484

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Douglas County SD 4 - 1991

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,085,000.00
Common School Fund	=	\$788,797.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,948,797.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,698,707.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,289,094.90		

2025-2026 Extended ADMw

2025-2026 ADMw 6,328.16

2024-2025 ADMw 6,299.47

Extended ADMw 6,328.16

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00
Then multiply \$4,501.00 by the Extended ADMw 6328.16 and then by the funding ratio 2.47542604256 = \$70,507,679.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$70,507,679.19 to the Transportation Grant \$3,289,094.90 = \$73,796,774.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,948,797.80 from the Total Formula Revenue \$73,796,774.09 = \$51,847,976.29

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,142

Total Formula Revenue per Extended ADMw = \$11,662

Charter Schools Rate(ORS 338.155) = \$11,142

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Glide SD 12 - 1992

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,975,000.00
Common School Fund	=	\$108,143.98
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,103,143.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.30

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$990,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$693,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 946.64

2024-2025 ADMw 944.59

Extended ADMw 946.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.3 by \$25 then add \$4500 to the result = \$4,532.50
Then multiply \$4,532.50 by the Extended ADMw 946.6375 and then by the funding ratio 2.47542604256 = \$10,621,148.30

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,621,148.30 to the Transportation Grant \$693,000.00 = \$11,314,148.30

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,103,143.98 from the Total Formula Revenue \$11,314,148.30 = \$6,211,004.33

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,220

Total Formula Revenue per Extended ADMw = \$11,952

Charter Schools Rate(ORS 338.155) = \$11,220

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Douglas County SD 15 - 1993

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$32,660.93
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$661,160.93

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.60

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 388.82

2024-2025 ADMw 386.03

Extended ADMw 388.82

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.6 by \$25 then add \$4500 to the result = \$4,360.00
Then multiply \$4,360.00 by the Extended ADMw 388.82 and then by the funding ratio 2.47542604256 = \$4,196,478.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,196,478.87 to the Transportation Grant \$210,000.00 = \$4,406,478.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$661,160.93 from the Total Formula Revenue \$4,406,478.87 = \$3,745,317.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,793

Total Formula Revenue per Extended ADMw = \$11,333

Charter Schools Rate(ORS 338.155) = \$10,793

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, South Umpqua SD 19 - 1994

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,262,734.00
Common School Fund	=	\$206,852.57
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,499,586.57

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.01

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,454,048.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,017,833.60		

2025-2026 Extended ADMw

2025-2026 ADMw 1,658.06

2024-2025 ADMw 1,636.39

Extended ADMw 1,658.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.01 by \$25 then add \$4500 to the result = \$4,449.75
Then multiply \$4,449.75 by the Extended ADMw 1658.06 and then by the funding ratio 2.47542604256 = \$18,263,575.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,263,575.72 to the Transportation Grant \$1,017,833.60 = \$19,281,409.32

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,499,586.57 from the Total Formula Revenue \$19,281,409.32 = \$14,781,822.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,015

Total Formula Revenue per Extended ADMw = \$11,629

Charter Schools Rate(ORS 338.155) = \$11,015

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Camas Valley SD 21J - 1995

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$345,000.00
Common School Fund	=	\$29,031.94
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$377,031.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.74

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$115,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 353.92

2024-2025 ADMw 355.35

Extended ADMw 355.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.74 by \$25 then add \$4500 to the result = \$4,431.50
Then multiply \$4,431.50 by the Extended ADMw 355.3471 and then by the funding ratio 2.47542604256 = \$3,898,104.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,898,104.57 to the Transportation Grant \$115,500.00 = \$4,013,604.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$377,031.94 from the Total Formula Revenue \$4,013,604.57 = \$3,636,572.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,970

Total Formula Revenue per Extended ADMw = \$11,295

Charter Schools Rate(ORS 338.155) = \$11,014

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, North Douglas SD 22 - 1996

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,000.00
Common School Fund	=	\$51,386.53
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,241,386.53

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 500.89

2024-2025 ADMw 514.78

Extended ADMw 514.78

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 514.7797 and then by the funding ratio 2.47542604256 = \$5,706,311.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,706,311.26 to the Transportation Grant \$280,000.00 = \$5,986,311.26

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,241,386.53 from the Total Formula Revenue \$5,986,311.26 = \$4,744,924.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,085

Total Formula Revenue per Extended ADMw = \$11,629

Charter Schools Rate(ORS 338.155) = \$11,392

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Yoncalla SD 32 - 1997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,232,000.00
Common School Fund	=	\$38,902.80
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,285,902.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$168,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 431.75

2024-2025 ADMw 412.56

Extended ADMw 431.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 431.7475 and then by the funding ratio 2.47542604256 = \$4,739,679.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,739,679.00 to the Transportation Grant \$168,000.00 = \$4,907,679.00

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,285,902.80 from the Total Formula Revenue \$4,907,679.00 = \$3,621,776.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,978

Total Formula Revenue per Extended ADMw = \$11,367

Charter Schools Rate(ORS 338.155) = \$10,978

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Elkton SD 34 - 1998

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$920,000.00
Common School Fund	=	\$33,386.73
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$956,386.73

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$500,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 390.18

2024-2025 ADMw 384.03

Extended ADMw 390.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.34 by \$25 then add \$4500 to the result = \$4,416.50
Then multiply \$4,416.50 by the Extended ADMw 390.18 and then by the funding ratio 2.47542604256 = \$4,265,728.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,265,728.35 to the Transportation Grant \$500,000.00 = \$4,765,728.35

2025-2026 State School Fund Grant

Subtract the Local Revenue \$956,386.73 from the Total Formula Revenue \$4,765,728.35 = \$3,809,341.61

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,933

Total Formula Revenue per Extended ADMw = \$12,214

Charter Schools Rate(ORS 338.155) = \$10,933

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Riddle SD 70 - 1999

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,675,000.00
Common School Fund	=	\$51,676.85
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,726,676.85

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$175,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 504.28

2024-2025 ADMw 488.84

Extended ADMw 504.28

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 504.2775 and then by the funding ratio 2.47542604256 = \$5,651,373.67

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,651,373.67 to the Transportation Grant \$175,000.00 = \$5,826,373.67

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,726,676.85 from the Total Formula Revenue \$5,826,373.67 = \$4,099,696.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,207

Total Formula Revenue per Extended ADMw = \$11,554

Charter Schools Rate(ORS 338.155) = \$11,207

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Glendale SD 77 - 2000

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$42,096.31
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,195,896.31

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.20

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 407.66

2024-2025 ADMw 408.11

Extended ADMw 408.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.2 by \$25 then add \$4500 to the result = \$4,370.00
Then multiply \$4,370.00 by the Extended ADMw 408.1113 and then by the funding ratio 2.47542604256 = \$4,414,789.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,414,789.62 to the Transportation Grant \$210,000.00 = \$4,624,789.62

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,195,896.31 from the Total Formula Revenue \$4,624,789.62 = \$3,428,893.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,818

Total Formula Revenue per Extended ADMw = \$11,332

Charter Schools Rate(ORS 338.155) = \$10,830

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Reedsport SD 105 - 2001

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$80,563.63
County School Fund	=	\$10,000.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,645,563.63

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.85

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 784.80

2024-2025 ADMw 768.53

Extended ADMw 784.80

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.85 by \$25 then add \$4500 to the result = \$4,378.75
Then multiply \$4,378.75 by the Extended ADMw 784.8025 and then by the funding ratio 2.47542604256 = \$8,506,687.59

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$8,506,687.59 to the Transportation Grant \$420,000.00 = \$8,926,687.59

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,645,563.63 from the Total Formula Revenue \$8,926,687.59 = \$6,281,123.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,839

Total Formula Revenue per Extended ADMw = \$11,374

Charter Schools Rate(ORS 338.155) = \$10,839

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Winston-Dillard SD 116 - 2002

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$187,110.85
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,357,110.85

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$980,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,513.83

2024-2025 ADMw 1,487.89

Extended ADMw 1,513.83

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 1513.8325 and then by the funding ratio 2.47542604256 = \$16,831,359.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,831,359.04 to the Transportation Grant \$980,000.00 = \$17,811,359.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,357,110.85 from the Total Formula Revenue \$17,811,359.04 = \$13,454,248.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,118

Total Formula Revenue per Extended ADMw = \$11,766

Charter Schools Rate(ORS 338.155) = \$11,118

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Douglas County, Sutherlin SD 130 - 2003

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,314.00
Common School Fund	=	\$185,078.62
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,131,392.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,149,281.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$804,496.70		

2025-2026 Extended ADMw

2025-2026 ADMw 1,495.13

2024-2025 ADMw 1,484.83

Extended ADMw 1,495.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25
Then multiply \$4,487.25 by the Extended ADMw 1495.13 and then by the funding ratio 2.47542604256 = \$16,607,688.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,607,688.01 to the Transportation Grant \$804,496.70 = \$17,412,184.71

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,131,392.62 from the Total Formula Revenue \$17,412,184.71 = \$13,280,792.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,108

Total Formula Revenue per Extended ADMw = \$11,646

Charter Schools Rate(ORS 338.155) = \$11,108

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Gilliam County, Arlington SD 3 - 2005

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,800,000.00
Common School Fund	=	\$17,999.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$131,048.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,949,047.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	19.17
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$466,700.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,030.00		

2025-2026 Extended ADMw

2025-2026 ADMw 257.98

2024-2025 ADMw 256.93

Extended ADMw 257.98

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.08 by \$25 then add \$4500 to the result = \$4,677.00
Then multiply \$4,677.00 by the Extended ADMw 257.9825 and then by the funding ratio 2.47542604256 = \$2,986,809.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,986,809.83 to the Transportation Grant \$420,030.00 = \$3,406,839.83

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,949,047.80 from the Total Formula Revenue \$3,406,839.83 = \$457,792.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,578

Total Formula Revenue per Extended ADMw = \$13,206

Charter Schools Rate(ORS 338.155) = \$11,578

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Gilliam County, Condon SD 25J - 2006

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$18,144.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$100,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$748,144.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$405,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 261.15

2024-2025 ADMw 261.00

Extended ADMw 261.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.84 by \$25 then add \$4500 to the result = \$4,379.00
Then multiply \$4,379.00 by the Extended ADMw 261.1525 and then by the funding ratio 2.47542604256 = \$2,830,864.54

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,830,864.54 to the Transportation Grant \$405,000.00 = \$3,235,864.54

2025-2026 State School Fund Grant

Subtract the Local Revenue \$748,144.96 from the Total Formula Revenue \$3,235,864.54 = \$2,487,719.58

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,840

Total Formula Revenue per Extended ADMw = \$12,391

Charter Schools Rate(ORS 338.155) = \$10,840

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Grant County, John Day SD 3 - 2008

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$65,757.34
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$480,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,295,757.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$656,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 638.12

2024-2025 ADMw 640.74

Extended ADMw 640.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
Then multiply \$4,426.50 by the Extended ADMw 640.7431 and then by the funding ratio 2.47542604256 = \$7,020,925.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,020,925.46 to the Transportation Grant \$656,000.00 = \$7,676,925.46

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,295,757.34 from the Total Formula Revenue \$7,676,925.46 = \$6,381,168.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,957

Total Formula Revenue per Extended ADMw = \$11,981

Charter Schools Rate(ORS 338.155) = \$11,002

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Grant County, Prairie City SD 4 - 2009

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Common School Fund	=	\$188,852.77
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$855,852.77

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$215,319.30		

2025-2026 Extended ADMw

2025-2026 ADMw 1,581.08

2024-2025 ADMw 1,535.07

Extended ADMw 1,581.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 1581.08 and then by the funding ratio 2.47542604256 = \$17,585,891.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,585,891.27 to the Transportation Grant \$215,319.30 = \$17,801,210.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$855,852.77 from the Total Formula Revenue \$17,801,210.57 = \$16,945,357.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,123

Total Formula Revenue per Extended ADMw = \$11,259

Charter Schools Rate(ORS 338.155) = \$11,123

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Grant County, Monument SD 8 - 2010

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,983.78
County School Fund	=	\$580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$167,563.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.71
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.62

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$136,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 153.69

2024-2025 ADMw 152.65

Extended ADMw 153.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.62 by \$25 then add \$4500 to the result = \$4,540.50
Then multiply \$4,540.50 by the Extended ADMw 153.69 and then by the funding ratio 2.47542604256 = \$1,727,425.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,727,425.18 to the Transportation Grant \$136,800.00 = \$1,864,225.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$167,563.78 from the Total Formula Revenue \$1,864,225.18 = \$1,696,661.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,240

Total Formula Revenue per Extended ADMw = \$12,130

Charter Schools Rate(ORS 338.155) = \$11,240

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Grant County, Dayville SD 16J - 2011

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$5,661.23
County School Fund	=	\$475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$142,136.23

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,646.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$66,916.80		

2025-2026 Extended ADMw

2025-2026 ADMw 125.43

2024-2025 ADMw 133.49

Extended ADMw 133.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.32 by \$25 then add \$4500 to the result = \$4,417.00
Then multiply \$4,417.00 by the Extended ADMw 133.4917 and then by the funding ratio 2.47542604256 = \$1,459,592.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,459,592.48 to the Transportation Grant \$66,916.80 = \$1,526,509.28

2025-2026 State School Fund Grant

Subtract the Local Revenue \$142,136.23 from the Total Formula Revenue \$1,526,509.28 = \$1,384,373.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,934

Total Formula Revenue per Extended ADMw = \$11,435

Charter Schools Rate(ORS 338.155) = \$11,637

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Grant County, Long Creek SD 17 - 2012

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$4,645.11
County School Fund	=	\$200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$171,845.11

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$48,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 114.59

2024-2025 ADMw 108.49

Extended ADMw 114.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.31 by \$25 then add \$4500 to the result = \$4,607.75
Then multiply \$4,607.75 by the Extended ADMw 114.5875 and then by the funding ratio 2.47542604256 = \$1,307,001.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,307,001.57 to the Transportation Grant \$48,000.00 = \$1,355,001.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$171,845.11 from the Total Formula Revenue \$1,355,001.57 = \$1,183,156.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,406

Total Formula Revenue per Extended ADMw = \$11,825

Charter Schools Rate(ORS 338.155) = \$11,406

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Harney County SD 3 - 2014

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,378,711.00
Common School Fund	=	\$99,434.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$44,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,522,645.39

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.27

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$301,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 877.83

2024-2025 ADMw 876.91

Extended ADMw 877.83

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.27 by \$25 then add \$4500 to the result = \$4,493.25
Then multiply \$4,493.25 by the Extended ADMw 877.825 and then by the funding ratio 2.47542604256 = \$9,763,791.21

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,763,791.21 to the Transportation Grant \$301,000.00 = \$10,064,791.21

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,522,645.39 from the Total Formula Revenue \$10,064,791.21 = \$7,542,145.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,123

Total Formula Revenue per Extended ADMw = \$11,466

Charter Schools Rate(ORS 338.155) = \$11,123

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Harney County SD 4 - 2015

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$170,272.33
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$470,772.33

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$105,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,364.97

2024-2025 ADMw 1,291.97

Extended ADMw 1,364.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 1364.97 and then by the funding ratio 2.47542604256 = \$15,219,330.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,219,330.53 to the Transportation Grant \$105,000.00 = \$15,324,330.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$470,772.33 from the Total Formula Revenue \$15,324,330.53 = \$14,853,558.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,150

Total Formula Revenue per Extended ADMw = \$11,227

Charter Schools Rate(ORS 338.155) = \$11,150

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Pine Creek SD 5 - 2016

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$290.32
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,290.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 27.40

2024-2025 ADMw 27.56

Extended ADMw 27.56

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.91 by \$25 then add \$4500 to the result = \$5,022.75
Then multiply \$5,022.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.47542604256 = \$342,696.86

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$342,696.86 to the Transportation Grant \$2,800.00 = \$345,496.86

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,290.32 from the Total Formula Revenue \$345,496.86 = \$311,206.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,433

Total Formula Revenue per Extended ADMw = \$12,535

Charter Schools Rate(ORS 338.155) = \$12,509

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Diamond SD 7 - 2017

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$2,032.24
County School Fund	=	\$0.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,532.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,400.00		

2025-2026 Extended ADMw

2025-2026 ADMw 38.64

2024-2025 ADMw 39.06

Extended ADMw 39.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.59 by \$25 then add \$4500 to the result = \$4,210.25
Then multiply \$4,210.25 by the Extended ADMw 39.06 and then by the funding ratio 2.47542604256 = \$407,089.67

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$407,089.67 to the Transportation Grant \$8,400.00 = \$415,489.67

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,532.24 from the Total Formula Revenue \$415,489.67 = \$379,957.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,422

Total Formula Revenue per Extended ADMw = \$10,637

Charter Schools Rate(ORS 338.155) = \$10,535

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Suintex SD 10 - 2018

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$725.80
County School Fund	=	\$0.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$56,725.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700.00		

2025-2026 Extended ADMw

2025-2026 ADMw 30.67

2024-2025 ADMw 30.50

Extended ADMw 30.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.09 by \$25 then add \$4500 to the result = \$4,322.75
Then multiply \$4,322.75 by the Extended ADMw 30.665 and then by the funding ratio 2.47542604256 = \$328,135.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$328,135.37 to the Transportation Grant \$700.00 = \$328,835.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$56,725.80 from the Total Formula Revenue \$328,835.37 = \$272,109.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,701

Total Formula Revenue per Extended ADMw = \$10,723

Charter Schools Rate(ORS 338.155) = \$10,701

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Drewsey SD 13 - 2019

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$870.96
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,370.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

2025-2026 Extended ADMw

2025-2026 ADMw 31.62

2024-2025 ADMw 32.11

Extended ADMw 32.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.09 by \$25 then add \$4500 to the result = \$4,372.75
Then multiply \$4,372.75 by the Extended ADMw 32.1075 and then by the funding ratio 2.47542604256 = \$347,545.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$347,545.04 to the Transportation Grant \$0.00 = \$347,545.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$55,370.96 from the Total Formula Revenue \$347,545.04 = \$292,174.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,824

Total Formula Revenue per Extended ADMw = \$10,824

Charter Schools Rate(ORS 338.155) = \$10,990

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Frenchglen SD 16 - 2020

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$290.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$290.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	30
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$15,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$13,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 28.32

2024-2025 ADMw 27.29

Extended ADMw 28.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.91 by \$25 then add \$4500 to the result = \$4,947.75
Then multiply \$4,947.75 by the Extended ADMw 28.3175 and then by the funding ratio 2.47542604256 = \$346,826.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$346,826.77 to the Transportation Grant \$13,500.00 = \$360,326.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$290.32 from the Total Formula Revenue \$360,326.77 = \$360,036.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,248

Total Formula Revenue per Extended ADMw = \$12,725

Charter Schools Rate(ORS 338.155) = \$12,248

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Double O SD 28 - 2021

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$870.96
County School Fund	=	\$2,500.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,870.96

2025-2026 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$0.00		

2025-2026 Extended ADMw

2025-2026 ADMw 30.94

2024-2025 ADMw 30.04

Extended ADMw 30.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.09 by \$25 then add \$4500 to the result = \$4,247.75
Then multiply \$4,247.75 by the Extended ADMw 30.94 and then by the funding ratio 2.47542604256 = \$325,333.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$325,333.82 to the Transportation Grant \$0.00 = \$325,333.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,870.96 from the Total Formula Revenue \$325,333.82 = \$314,462.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,515

Total Formula Revenue per Extended ADMw = \$10,515

Charter Schools Rate(ORS 338.155) = \$10,515

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, South Harney SD 33 - 2022

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,482.00
Common School Fund	=	\$725.80
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,357.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	19.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.41

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$67,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 30.43

2024-2025 ADMw 31.66

Extended ADMw 31.66

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.41 by \$25 then add \$4500 to the result = \$4,685.25
Then multiply \$4,685.25 by the Extended ADMw 31.66 and then by the funding ratio 2.47542604256 = \$367,192.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$367,192.36 to the Transportation Grant \$67,500.00 = \$434,692.36

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,357.80 from the Total Formula Revenue \$434,692.36 = \$400,334.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,598

Total Formula Revenue per Extended ADMw = \$13,730

Charter Schools Rate(ORS 338.155) = \$12,067

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Harney County, Harney County Union High SD 1J - 2023

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$187,256.01
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$827,256.01

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$280,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,466.24

2024-2025 ADMw 1,495.94

Extended ADMw 1,495.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 1495.94 and then by the funding ratio 2.47542604256 = \$16,643,532.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,643,532.76 to the Transportation Grant \$280,000.00 = \$16,923,532.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$827,256.01 from the Total Formula Revenue \$16,923,532.76 = \$16,096,276.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,126

Total Formula Revenue per Extended ADMw = \$11,313

Charter Schools Rate(ORS 338.155) = \$11,351

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Hood River County, Hood River County SD - 2024

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,206,000.00
Common School Fund	=	\$541,010.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,747,010.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.79
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,559,900.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,791,930.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,716.31

2024-2025 ADMw 4,733.94

Extended ADMw 4,733.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50
Then multiply \$4,542.50 by the Extended ADMw 4733.9442 and then by the funding ratio 2.47542604256 = \$53,231,416.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$53,231,416.88 to the Transportation Grant \$1,791,930.00 = \$55,023,346.88

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,747,010.20 from the Total Formula Revenue \$55,023,346.88 = \$39,276,336.68

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,245

Total Formula Revenue per Extended ADMw = \$11,623

Charter Schools Rate(ORS 338.155) = \$11,287

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Phoenix-Talent SD 4 - 2039

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,775,000.00
Common School Fund	=	\$322,254.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,097,254.53

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,295,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,712.26

2024-2025 ADMw 2,740.24

Extended ADMw 2,740.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
Then multiply \$4,491.00 by the Extended ADMw 2740.2439 and then by the funding ratio 2.47542604256 = \$30,463,670.57

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$30,463,670.57 to the Transportation Grant \$1,295,000.00 = \$31,758,670.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$12,097,254.53 from the Total Formula Revenue \$31,758,670.57 = \$19,661,416.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,117

Total Formula Revenue per Extended ADMw = \$11,590

Charter Schools Rate(ORS 338.155) = \$11,232

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Ashland SD 5 - 2041

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,600,000.00
Common School Fund	=	\$357,818.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,957,818.66

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.98
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,050,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,841.36

2024-2025 ADMw 2,854.63

Extended ADMw 2,854.63

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 2854.6267 and then by the funding ratio 2.47542604256 = \$31,779,445.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$31,779,445.09 to the Transportation Grant \$1,050,000.00 = \$32,829,445.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$17,957,818.66 from the Total Formula Revenue \$32,829,445.09 = \$14,871,626.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,133

Total Formula Revenue per Extended ADMw = \$11,500

Charter Schools Rate(ORS 338.155) = \$11,185

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Central Point SD 6 - 2042

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,600,000.00
Common School Fund	=	\$672,089.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,272,089.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.68

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,050,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,135,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 5,419.10

2024-2025 ADMw 5,440.30

Extended ADMw 5,440.30

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.68 by \$25 then add \$4500 to the result = \$4,483.00
Then multiply \$4,483.00 by the Extended ADMw 5440.2991 and then by the funding ratio 2.47542604256 = \$60,372,821.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,372,821.33 to the Transportation Grant \$2,135,000.00 = \$62,507,821.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$16,272,089.40 from the Total Formula Revenue \$62,507,821.33 = \$46,235,731.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,097

Total Formula Revenue per Extended ADMw = \$11,490

Charter Schools Rate(ORS 338.155) = \$11,141

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Eagle Point SD 9 - 2043

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,728,000.00
Common School Fund	=	\$578,171.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,306,171.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.55

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,960,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,795.98

2024-2025 ADMw 4,814.60

Extended ADMw 4,814.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.55 by \$25 then add \$4500 to the result = \$4,411.25
Then multiply \$4,411.25 by the Extended ADMw 4814.5993 and then by the funding ratio 2.47542604256 = \$52,574,091.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,574,091.34 to the Transportation Grant \$1,960,000.00 = \$54,534,091.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,306,171.08 from the Total Formula Revenue \$54,534,091.34 = \$40,227,920.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,920

Total Formula Revenue per Extended ADMw = \$11,327

Charter Schools Rate(ORS 338.155) = \$10,962

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Rogue River SD 35 - 2044

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,356,289.00
Common School Fund	=	\$154,449.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,510,738.92

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,246,952.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$872,866.40		

2025-2026 Extended ADMw

2025-2026 ADMw 1,313.38

2024-2025 ADMw 1,315.04

Extended ADMw 1,315.04

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1315.0423 and then by the funding ratio 2.47542604256 = \$14,303,744.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,303,744.07 to the Transportation Grant \$872,866.40 = \$15,176,610.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,510,738.92 from the Total Formula Revenue \$15,176,610.47 = \$10,665,871.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,877

Total Formula Revenue per Extended ADMw = \$11,541

Charter Schools Rate(ORS 338.155) = \$10,891

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Prospect SD 59 - 2045

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$32,806.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$722,806.09

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$280,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$196,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 390.72

2024-2025 ADMw 398.44

Extended ADMw 398.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 398.437 and then by the funding ratio 2.47542604256 = \$4,366,602.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,366,602.55 to the Transportation Grant \$196,000.00 = \$4,562,602.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$722,806.09 from the Total Formula Revenue \$4,562,602.55 = \$3,839,796.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,959

Total Formula Revenue per Extended ADMw = \$11,451

Charter Schools Rate(ORS 338.155) = \$11,176

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Butte Falls SD 91 - 2046

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$581,000.00
Common School Fund	=	\$16,693.37
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$607,693.37

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$126,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 268.04

2024-2025 ADMw 275.32

Extended ADMw 275.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.77 by \$25 then add \$4500 to the result = \$4,519.25
Then multiply \$4,519.25 by the Extended ADMw 275.3166 and then by the funding ratio 2.47542604256 = \$3,079,985.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,079,985.84 to the Transportation Grant \$126,000.00 = \$3,205,985.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$607,693.37 from the Total Formula Revenue \$3,205,985.84 = \$2,598,292.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,187

Total Formula Revenue per Extended ADMw = \$11,645

Charter Schools Rate(ORS 338.155) = \$11,491

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Pinehurst SD 94 - 2047

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$266,500.00
Common School Fund	=	\$2,467.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$268,967.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$24,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 45.28

2024-2025 ADMw 38.11

Extended ADMw 45.28

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.09 by \$25 then add \$4500 to the result = \$4,272.75
Then multiply \$4,272.75 by the Extended ADMw 45.28 and then by the funding ratio 2.47542604256 = \$478,920.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$478,920.97 to the Transportation Grant \$24,000.00 = \$502,920.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$268,967.71 from the Total Formula Revenue \$502,920.97 = \$233,953.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,577

Total Formula Revenue per Extended ADMw = \$11,107

Charter Schools Rate(ORS 338.155) = \$10,577

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jackson County, Medford SD 549C - 2048

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$49,400,000.00
Common School Fund	=	\$1,961,833.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$51,361,833.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,750,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,725,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 16,197.47

2024-2025 ADMw 16,383.27

Extended ADMw 16,383.27

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 16383.269 and then by the funding ratio 2.47542604256 = \$181,222,567.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$181,222,567.87 to the Transportation Grant \$4,725,000.00 = \$185,947,567.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$51,361,833.32 from the Total Formula Revenue \$185,947,567.87 = \$134,585,734.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,061

Total Formula Revenue per Extended ADMw = \$11,350

Charter Schools Rate(ORS 338.155) = \$11,188

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jefferson County, Culver SD 4 - 2050

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,200.00
Common School Fund	=	\$95,805.40
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,310,005.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.15
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.06

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$615,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$430,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 862.83

2024-2025 ADMw 851.50

Extended ADMw 862.83

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.06 by \$25 then add \$4500 to the result = \$4,526.50
Then multiply \$4,526.50 by the Extended ADMw 862.8325 and then by the funding ratio 2.47542604256 = \$9,668,051.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,668,051.95 to the Transportation Grant \$430,500.00 = \$10,098,551.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,310,005.40 from the Total Formula Revenue \$10,098,551.95 = \$7,788,546.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,205

Total Formula Revenue per Extended ADMw = \$11,704

Charter Schools Rate(ORS 338.155) = \$11,205

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jefferson County, Ashwood SD 8 - 2051

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$725.80
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,225.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	16.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$67,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 5.14

2024-2025 ADMw 3.96

Extended ADMw 5.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 16.91 by \$25 then add \$4500 to the result = \$4,922.75
Then multiply \$4,922.75 by the Extended ADMw 5.14 and then by the funding ratio 2.47542604256 = \$62,635.54

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$62,635.54 to the Transportation Grant \$67,500.00 = \$130,135.54

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,225.80 from the Total Formula Revenue \$130,135.54 = \$128,909.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,186

Total Formula Revenue per Extended ADMw = \$25,318

Charter Schools Rate(ORS 338.155) = \$12,186

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jefferson County, Black Butte SD 41 - 2052

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$343,981.00
Common School Fund	=	\$4,064.47
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$348,045.47

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$48,148.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$38,518.40		

2025-2026 Extended ADMw

2025-2026 ADMw 55.79

2024-2025 ADMw 50.92

Extended ADMw 55.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 55.79 and then by the funding ratio 2.47542604256 = \$625,335.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$625,335.00 to the Transportation Grant \$38,518.40 = \$663,853.40

2025-2026 State School Fund Grant

Subtract the Local Revenue \$348,045.47 from the Total Formula Revenue \$663,853.40 = \$315,807.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,209

Total Formula Revenue per Extended ADMw = \$11,899

Charter Schools Rate(ORS 338.155) = \$11,209

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Jefferson County, Jefferson County SD 509J - 2053

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,850,000.00
Common School Fund	=	\$387,576.39
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,240,976.39

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.97

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,391.39

2024-2025 ADMw 3,401.54

Extended ADMw 3,401.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.97 by \$25 then add \$4500 to the result = \$4,450.75
Then multiply \$4,450.75 by the Extended ADMw 3401.5402 and then by the funding ratio 2.47542604256 = \$37,476,477.52

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$37,476,477.52 to the Transportation Grant \$2,030,000.00 = \$39,506,477.52

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,240,976.39 from the Total Formula Revenue \$39,506,477.52 = \$33,265,501.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,018

Total Formula Revenue per Extended ADMw = \$11,614

Charter Schools Rate(ORS 338.155) = \$11,050

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Josephine County, Grants Pass SD 7 - 2054

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$811,442.71
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,211,442.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,780,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,555.46

2024-2025 ADMw 6,592.06

Extended ADMw 6,592.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00
Then multiply \$4,537.00 by the Extended ADMw 6592.058 and then by the funding ratio 2.47542604256 = \$74,035,455.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$74,035,455.84 to the Transportation Grant \$3,780,000.00 = \$77,815,455.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,211,442.71 from the Total Formula Revenue \$77,815,455.84 = \$59,604,013.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,231

Total Formula Revenue per Extended ADMw = \$11,804

Charter Schools Rate(ORS 338.155) = \$11,294

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Josephine County, Three Rivers/Josephine County SD - 2055**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,153,339.00
Common School Fund	=	\$629,412.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$22,782,751.45

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,081,455.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,257,018.50		

2025-2026 Extended ADMw**2025-2026 ADMw** 5,253.10**2024-2025 ADMw** 5,302.44**Extended ADMw** 5,302.44**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00

Then multiply \$4,467.00 by the Extended ADMw 5302.4397 and then by the funding ratio 2.47542604256 = \$58,632,936.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$58,632,936.64 to the Transportation Grant \$4,257,018.50 = \$62,889,955.14

2025-2026 State School Fund Grant

Subtract the Local Revenue \$22,782,751.45 from the Total Formula Revenue \$62,889,955.14 = \$40,107,203.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,058

Total Formula Revenue per Extended ADMw = \$11,861

Charter Schools Rate(ORS 338.155) = \$11,162

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Klamath County, Klamath Falls City Schools - 2056

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Common School Fund	=	\$384,382.88
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,594,382.88

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,085,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,243.47

2024-2025 ADMw 3,214.05

Extended ADMw 3,243.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 3243.465 and then by the funding ratio 2.47542604256 = \$35,871,375.89

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,871,375.89 to the Transportation Grant \$1,085,000.00 = \$36,956,375.89

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,594,382.88 from the Total Formula Revenue \$36,956,375.89 = \$29,361,993.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,060

Total Formula Revenue per Extended ADMw = \$11,394

Charter Schools Rate(ORS 338.155) = \$11,060

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Klamath County, Klamath County SD - 2057

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,163,542.00
Common School Fund	=	\$1,007,843.79
County School Fund	=	\$130,000.00
State Managed Timber	=	\$484,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,785,385.79

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,038,848.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,227,193.60		

2025-2026 Extended ADMw

2025-2026 ADMw 8,697.10

2024-2025 ADMw 8,619.92

Extended ADMw 8,697.10

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75
Then multiply \$4,455.75 by the Extended ADMw 8697.1 and then by the funding ratio 2.47542604256 = \$95,927,965.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$95,927,965.77 to the Transportation Grant \$4,227,193.60 = \$100,155,159.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$20,785,385.79 from the Total Formula Revenue \$100,155,159.37 = \$79,369,773.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,030

Total Formula Revenue per Extended ADMw = \$11,516

Charter Schools Rate(ORS 338.155) = \$11,030

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lake County, Lake County SD 7 - 2059

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,239,000.00
Common School Fund	=	\$96,386.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,335,386.04

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$711,465.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$498,025.50		

2025-2026 Extended ADMw

2025-2026 ADMw 899.87

2024-2025 ADMw 866.59

Extended ADMw 899.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.48 by \$25 then add \$4500 to the result = \$4,388.00
Then multiply \$4,388.00 by the Extended ADMw 899.8725 and then by the funding ratio 2.47542604256 = \$9,774,567.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$9,774,567.60 to the Transportation Grant \$498,025.50 = \$10,272,593.10

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,335,386.04 from the Total Formula Revenue \$10,272,593.10 = \$7,937,207.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,862

Total Formula Revenue per Extended ADMw = \$11,416

Charter Schools Rate(ORS 338.155) = \$10,862

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lake County, Paisley SD 11 - 2060

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$400,000.00
Common School Fund	=	\$52,257.49
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$462,257.49

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.21

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$160,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$112,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 506.84

2024-2025 ADMw 342.44

Extended ADMw 506.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.21 by \$25 then add \$4500 to the result = \$4,655.25
Then multiply \$4,655.25 by the Extended ADMw 506.84 and then by the funding ratio 2.47542604256 = \$5,840,685.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,840,685.84 to the Transportation Grant \$112,000.00 = \$5,952,685.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$462,257.49 from the Total Formula Revenue \$5,952,685.84 = \$5,490,428.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,524

Total Formula Revenue per Extended ADMw = \$11,745

Charter Schools Rate(ORS 338.155) = \$11,524

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lake County, North Lake SD 14 - 2061

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,145,000.00
Common School Fund	=	\$31,935.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,176,935.13

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.38

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$424,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 412.95

2024-2025 ADMw 408.97

Extended ADMw 412.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.38 by \$25 then add \$4500 to the result = \$4,609.50
Then multiply \$4,609.50 by the Extended ADMw 412.9475 and then by the funding ratio 2.47542604256 = \$4,711,927.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,711,927.68 to the Transportation Grant \$424,000.00 = \$5,135,927.68

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,176,935.13 from the Total Formula Revenue \$5,135,927.68 = \$3,958,992.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,410

Total Formula Revenue per Extended ADMw = \$12,437

Charter Schools Rate(ORS 338.155) = \$11,410

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lake County, Plush SD 18 - 2062

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,000.00
Common School Fund	=	\$725.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$45,975.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$58,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 31.32

2024-2025 ADMw 30.83

Extended ADMw 31.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75
Then multiply \$4,522.75 by the Extended ADMw 31.3175 and then by the funding ratio 2.47542604256 = \$350,622.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$350,622.37 to the Transportation Grant \$58,500.00 = \$409,122.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$45,975.80 from the Total Formula Revenue \$409,122.37 = \$363,146.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,196

Total Formula Revenue per Extended ADMw = \$13,064

Charter Schools Rate(ORS 338.155) = \$11,196

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lake County, Adel SD 21 - 2063

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$91,000.00
Common School Fund	=	\$2,032.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$93,032.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$86,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$77,400.00		

2025-2026 Extended ADMw

2025-2026 ADMw 41.73

2024-2025 ADMw 40.13

Extended ADMw 41.73

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75
Then multiply \$4,472.75 by the Extended ADMw 41.73 and then by the funding ratio 2.47542604256 = \$462,032.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$462,032.97 to the Transportation Grant \$77,400.00 = \$539,432.97

2025-2026 State School Fund Grant

Subtract the Local Revenue \$93,032.24 from the Total Formula Revenue \$539,432.97 = \$446,400.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,072

Total Formula Revenue per Extended ADMw = \$12,927

Charter Schools Rate(ORS 338.155) = \$11,072

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Pleasant Hill SD 1 - 2081

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,856,873.00
Common School Fund	=	\$138,772.67
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,020,645.67

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$441,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,127.56

2024-2025 ADMw 1,102.10

Extended ADMw 1,127.56

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.54 by \$25 then add \$4500 to the result = \$4,486.50
Then multiply \$4,486.50 by the Extended ADMw 1127.555 and then by the funding ratio 2.47542604256 = \$12,522,624.63

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,522,624.63 to the Transportation Grant \$441,000.00 = \$12,963,624.63

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,020,645.67 from the Total Formula Revenue \$12,963,624.63 = \$8,942,978.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,106

Total Formula Revenue per Extended ADMw = \$11,497

Charter Schools Rate(ORS 338.155) = \$11,106

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Eugene SD 4J - 2082

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$93,388,000.00
Common School Fund	=	\$2,236,330.31
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,624,330.31

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$11,563,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$8,094,100.00		

2025-2026 Extended ADMw

2025-2026 ADMw 20,331.19

2024-2025 ADMw 18,352.57

Extended ADMw 20,331.19

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
Then multiply \$4,491.50 by the Extended ADMw 20331.1925 and then by the funding ratio 2.47542604256 = \$226,049,844.17

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$226,049,844.17 to the Transportation Grant \$8,094,100.00 = \$234,143,944.17

2025-2026 State School Fund Grant

Subtract the Local Revenue \$96,624,330.31 from the Total Formula Revenue \$234,143,944.17 = \$137,519,613.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,118

Total Formula Revenue per Extended ADMw = \$11,516

Charter Schools Rate(ORS 338.155) = \$11,118

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Springfield SD 19 - 2083

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,085,653.00
Common School Fund	=	\$1,344,527.19
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,620,180.19

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,031,551.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$5,622,085.70		

2025-2026 Extended ADMw

2025-2026 ADMw 11,203.36

2024-2025 ADMw 10,953.13

Extended ADMw 11,203.36

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
Then multiply \$4,491.00 by the Extended ADMw 11203.359 and then by the funding ratio 2.47542604256 = \$124,549,292.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$124,549,292.07 to the Transportation Grant \$5,622,085.70 = \$130,171,377.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,620,180.19 from the Total Formula Revenue \$130,171,377.77 = \$94,551,197.58

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,117

Total Formula Revenue per Extended ADMw = \$11,619

Charter Schools Rate(ORS 338.155) = \$11,117

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Fern Ridge SD 28J - 2084

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,748,283.00
Common School Fund	=	\$199,739.75
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,986,022.75

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,905,326.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,333,728.20		

2025-2026 Extended ADMw

2025-2026 ADMw 1,616.04

2024-2025 ADMw 1,636.26

Extended ADMw 1,636.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1636.261 and then by the funding ratio 2.47542604256 = \$18,259,397.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$18,259,397.46 to the Transportation Grant \$1,333,728.20 = \$19,593,125.66

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,986,022.75 from the Total Formula Revenue \$19,593,125.66 = \$13,607,102.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,159

Total Formula Revenue per Extended ADMw = \$11,974

Charter Schools Rate(ORS 338.155) = \$11,299

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Mapleton SD 32 - 2085

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,668.00
Common School Fund	=	\$19,596.56
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$947,664.56

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.83
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$410,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$369,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 280.90

2024-2025 ADMw 285.69

Extended ADMw 285.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.26 by \$25 then add \$4500 to the result = \$4,468.50
Then multiply \$4,468.50 by the Extended ADMw 285.6899 and then by the funding ratio 2.47542604256 = \$3,160,142.05

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,160,142.05 to the Transportation Grant \$369,000.00 = \$3,529,142.05

2025-2026 State School Fund Grant

Subtract the Local Revenue \$947,664.56 from the Total Formula Revenue \$3,529,142.05 = \$2,581,477.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,061

Total Formula Revenue per Extended ADMw = \$12,353

Charter Schools Rate(ORS 338.155) = \$11,250

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Creswell SD 40 - 2086

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,399,000.00
Common School Fund	=	\$161,853.06
County School Fund	=	\$44,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,611,028.06

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.63

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,420,700.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$994,490.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,322.34

2024-2025 ADMw 1,296.23

Extended ADMw 1,322.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.63 by \$25 then add \$4500 to the result = \$4,484.25
Then multiply \$4,484.25 by the Extended ADMw 1322.3425 and then by the funding ratio 2.47542604256 = \$14,678,569.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,678,569.34 to the Transportation Grant \$994,490.00 = \$15,673,059.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,611,028.06 from the Total Formula Revenue \$15,673,059.34 = \$11,062,031.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,100

Total Formula Revenue per Extended ADMw = \$11,852

Charter Schools Rate(ORS 338.155) = \$11,100

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, South Lane SD 45J3 - 2087

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,379,186.00
Common School Fund	=	\$374,802.34
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,873,988.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.49

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,419.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,030,293.30		

2025-2026 Extended ADMw

2025-2026 ADMw 3,259.68

2024-2025 ADMw 3,294.89

Extended ADMw 3,294.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.49 by \$25 then add \$4500 to the result = \$4,412.75
Then multiply \$4,412.75 by the Extended ADMw 3294.8932 and then by the funding ratio 2.47542604256 = \$35,991,555.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,991,555.88 to the Transportation Grant \$2,030,293.30 = \$38,021,849.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,873,988.34 from the Total Formula Revenue \$38,021,849.18 = \$28,147,860.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,923

Total Formula Revenue per Extended ADMw = \$11,540

Charter Schools Rate(ORS 338.155) = \$11,041

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Bethel SD 52 - 2088

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,301,000.00
Common School Fund	=	\$717,466.33
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,218,466.33

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.29
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.80

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,759,908.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,331,935.60		

2025-2026 Extended ADMw

2025-2026 ADMw 6,044.62

2024-2025 ADMw 6,070.54

Extended ADMw 6,070.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.8 by \$25 then add \$4500 to the result = \$4,480.00
Then multiply \$4,480.00 by the Extended ADMw 6070.5417 and then by the funding ratio 2.47542604256 = \$67,321,753.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$67,321,753.03 to the Transportation Grant \$3,331,935.60 = \$70,653,688.63

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,218,466.33 from the Total Formula Revenue \$70,653,688.63 = \$49,435,222.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,090

Total Formula Revenue per Extended ADMw = \$11,639

Charter Schools Rate(ORS 338.155) = \$11,137

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,546,330.00
Common School Fund	=	\$44,999.51
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,598,329.51

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.60

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$493,071.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$345,149.70		

2025-2026 Extended ADMw

2025-2026 ADMw 447.23

2024-2025 ADMw 426.02

Extended ADMw 447.23

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.6 by \$25 then add \$4500 to the result = \$4,540.00
Then multiply \$4,540.00 by the Extended ADMw 447.23 and then by the funding ratio 2.47542604256 = \$5,026,164.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,026,164.94 to the Transportation Grant \$345,149.70 = \$5,371,314.64

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,598,329.51 from the Total Formula Revenue \$5,371,314.64 = \$3,772,985.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,238

Total Formula Revenue per Extended ADMw = \$12,010

Charter Schools Rate(ORS 338.155) = \$11,238

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, McKenzie SD 68 - 2090

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,201,567.00
Common School Fund	=	\$28,306.14
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,233,673.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$367,690.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$294,152.00		

2025-2026 Extended ADMw

2025-2026 ADMw 354.89

2024-2025 ADMw 359.81

Extended ADMw 359.81

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.13 by \$25 then add \$4500 to the result = \$4,496.75
Then multiply \$4,496.75 by the Extended ADMw 359.8064 and then by the funding ratio 2.47542604256 = \$4,005,138.91

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,005,138.91 to the Transportation Grant \$294,152.00 = \$4,299,290.91

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,233,673.14 from the Total Formula Revenue \$4,299,290.91 = \$2,065,617.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,131

Total Formula Revenue per Extended ADMw = \$11,949

Charter Schools Rate(ORS 338.155) = \$11,286

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Junction City SD 69 - 2091

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,200,000.00
Common School Fund	=	\$222,820.14
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,452,770.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,090,900.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,463,630.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,811.60

2024-2025 ADMw 1,840.90

Extended ADMw 1,840.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 1840.8979 and then by the funding ratio 2.47542604256 = \$20,460,959.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,460,959.65 to the Transportation Grant \$1,463,630.00 = \$21,924,589.65

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,452,770.14 from the Total Formula Revenue \$21,924,589.65 = \$14,471,819.51

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,115

Total Formula Revenue per Extended ADMw = \$11,910

Charter Schools Rate(ORS 338.155) = \$11,294

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Lowell SD 71 - 2092

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,591,825.00
Common School Fund	=	\$161,127.27
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,785,952.27

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.26
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.83

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$755,214.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$528,649.80		

2025-2026 Extended ADMw

2025-2026 ADMw 1,352.47

2024-2025 ADMw 1,270.30

Extended ADMw 1,352.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.83 by \$25 then add \$4500 to the result = \$4,379.25
Then multiply \$4,379.25 by the Extended ADMw 1352.47 and then by the funding ratio 2.47542604256 = \$14,661,463.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,661,463.88 to the Transportation Grant \$528,649.80 = \$15,190,113.68

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,785,952.27 from the Total Formula Revenue \$15,190,113.68 = \$13,404,161.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,841

Total Formula Revenue per Extended ADMw = \$11,231

Charter Schools Rate(ORS 338.155) = \$10,841

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Oakridge SD 76 - 2093

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,793.00
Common School Fund	=	\$71,128.25
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,548.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,667,469.25

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$489,174.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$342,421.80		

2025-2026 Extended ADMw

2025-2026 ADMw 659.04

2024-2025 ADMw 678.82

Extended ADMw 678.82

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.1 by \$25 then add \$4500 to the result = \$4,372.50
Then multiply \$4,372.50 by the Extended ADMw 678.8206 and then by the funding ratio 2.47542604256 = \$7,347,418.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,347,418.66 to the Transportation Grant \$342,421.80 = \$7,689,840.46

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,667,469.25 from the Total Formula Revenue \$7,689,840.46 = \$6,022,371.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,824

Total Formula Revenue per Extended ADMw = \$11,328

Charter Schools Rate(ORS 338.155) = \$11,149

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Marcola SD 79J - 2094

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,093,500.00
Common School Fund	=	\$131,224.37
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,240,224.37

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.41
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,500.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$245,350.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,101.85

2024-2025 ADMw 1,142.54

Extended ADMw 1,142.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.32 by \$25 then add \$4500 to the result = \$4,508.00
Then multiply \$4,508.00 by the Extended ADMw 1142.54 and then by the funding ratio 2.47542604256 = \$12,749,855.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,749,855.90 to the Transportation Grant \$245,350.00 = \$12,995,205.90

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,240,224.37 from the Total Formula Revenue \$12,995,205.90 = \$11,754,981.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,159

Total Formula Revenue per Extended ADMw = \$11,374

Charter Schools Rate(ORS 338.155) = \$11,571

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Blachly SD 90 - 2095

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$394,701.00
Common School Fund	=	\$60,967.07
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$557,768.07

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$493,398.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$345,378.60		

2025-2026 Extended ADMw

2025-2026 ADMw 521.73

2024-2025 ADMw 505.27

Extended ADMw 521.73

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50
Then multiply \$4,474.50 by the Extended ADMw 521.73 and then by the funding ratio 2.47542604256 = \$5,778,834.78

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,778,834.78 to the Transportation Grant \$345,378.60 = \$6,124,213.38

2025-2026 State School Fund Grant

Subtract the Local Revenue \$557,768.07 from the Total Formula Revenue \$6,124,213.38 = \$5,566,445.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,076

Total Formula Revenue per Extended ADMw = \$11,738

Charter Schools Rate(ORS 338.155) = \$11,076

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lane County, Siuslaw SD 97J - 2096

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,096,536.00
Common School Fund	=	\$188,126.97
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,316,662.97

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.48

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,951.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$858,165.70		

2025-2026 Extended ADMw

2025-2026 ADMw 1,522.07

2024-2025 ADMw 1,402.98

Extended ADMw 1,522.07

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00
Then multiply \$4,488.00 by the Extended ADMw 1522.065 and then by the funding ratio 2.47542604256 = \$16,909,703.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$16,909,703.92 to the Transportation Grant \$858,165.70 = \$17,767,869.62

2025-2026 State School Fund Grant

Subtract the Local Revenue \$9,316,662.97 from the Total Formula Revenue \$17,767,869.62 = \$8,451,206.65

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,110

Total Formula Revenue per Extended ADMw = \$11,674

Charter Schools Rate(ORS 338.155) = \$11,110

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Lincoln County, Lincoln County SD - 2097

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$47,124,020.00
Common School Fund	=	\$658,589.55
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$48,582,609.55

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,477,075.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,833,952.50		

2025-2026 Extended ADMw

2025-2026 ADMw 5,852.90

2024-2025 ADMw 6,078.02

Extended ADMw 6,078.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.52 by \$25 then add \$4500 to the result = \$4,437.00
Then multiply \$4,437.00 by the Extended ADMw 6078.0196 and then by the funding ratio 2.47542604256 = \$66,757,717.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$66,757,717.68 to the Transportation Grant \$3,833,952.50 = \$70,591,670.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$48,582,609.55 from the Total Formula Revenue \$70,591,670.18 = \$22,009,060.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,983

Total Formula Revenue per Extended ADMw = \$11,614

Charter Schools Rate(ORS 338.155) = \$11,406

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Linn County, Harrisburg SD 7J - 2099

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,558,739.00
Common School Fund	=	\$126,288.94
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,755,027.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,326.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$273,228.20		

2025-2026 Extended ADMw

2025-2026 ADMw 1,094.92

2024-2025 ADMw 1,071.74

Extended ADMw 1,094.92

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00
Then multiply \$4,442.00 by the Extended ADMw 1094.9175 and then by the funding ratio 2.47542604256 = \$12,039,540.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$12,039,540.36 to the Transportation Grant \$273,228.20 = \$12,312,768.56

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,755,027.94 from the Total Formula Revenue \$12,312,768.56 = \$9,557,740.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,996

Total Formula Revenue per Extended ADMw = \$11,245

Charter Schools Rate(ORS 338.155) = \$10,996

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Linn County, Greater Albany Public SD 8J - 2100

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,534,000.00
Common School Fund	=	\$1,283,211.73
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,207,211.73

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.50

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,205,100.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,343,570.00		

2025-2026 Extended ADMw

2025-2026 ADMw 10,442.64

2024-2025 ADMw 10,312.66

Extended ADMw 10,442.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.5 by \$25 then add \$4500 to the result = \$4,462.50
Then multiply \$4,462.50 by the Extended ADMw 10442.64 and then by the funding ratio 2.47542604256 = \$115,355,549.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$115,355,549.18 to the Transportation Grant \$4,343,570.00 = \$119,699,119.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$35,207,211.73 from the Total Formula Revenue \$119,699,119.18 = \$84,491,907.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,047

Total Formula Revenue per Extended ADMw = \$11,463

Charter Schools Rate(ORS 338.155) = \$11,047

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Linn County, Lebanon Community SD 9 - 2101

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,550,894.00
Common School Fund	=	\$566,993.78
County School Fund	=	\$20,000.00
State Managed Timber	=	\$130,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,267,887.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,250,319.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,575,223.30		

2025-2026 Extended ADMw

2025-2026 ADMw 4,628.32

2024-2025 ADMw 4,526.30

Extended ADMw 4,628.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50
Then multiply \$4,488.50 by the Extended ADMw 4628.32 and then by the funding ratio 2.47542604256 = \$51,425,031.14

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$51,425,031.14 to the Transportation Grant \$1,575,223.30 = \$53,000,254.44

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,267,887.78 from the Total Formula Revenue \$53,000,254.44 = \$38,732,366.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,111

Total Formula Revenue per Extended ADMw = \$11,451

Charter Schools Rate(ORS 338.155) = \$11,111

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Linn County, Sweet Home SD 55 - 2102

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,150,000.00
Common School Fund	=	\$319,351.34
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,519,351.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.55

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,470,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,647.51

2024-2025 ADMw 2,616.02

Extended ADMw 2,647.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.55 by \$25 then add \$4500 to the result = \$4,461.25
Then multiply \$4,461.25 by the Extended ADMw 2647.5125 and then by the funding ratio 2.47542604256 = \$29,237,789.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$29,237,789.55 to the Transportation Grant \$1,470,000.00 = \$30,707,789.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$6,519,351.34 from the Total Formula Revenue \$30,707,789.55 = \$24,188,438.22

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,043

Total Formula Revenue per Extended ADMw = \$11,599

Charter Schools Rate(ORS 338.155) = \$11,043

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Linn County, Scio SD 95 - 2103

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,757,020.00
Common School Fund	=	\$321,819.05
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,139,339.05

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.96

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$441,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,584.08

2024-2025 ADMw 2,439.46

Extended ADMw 2,584.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00
Then multiply \$4,476.00 by the Extended ADMw 2584.08 and then by the funding ratio 2.47542604256 = \$28,631,624.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$28,631,624.40 to the Transportation Grant \$441,000.00 = \$29,072,624.40

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,139,339.05 from the Total Formula Revenue \$29,072,624.40 = \$26,933,285.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,080

Total Formula Revenue per Extended ADMw = \$11,251

Charter Schools Rate(ORS 338.155) = \$11,080

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Linn County, Santiam Canyon SD 129J - 2104

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,612,907.00
Common School Fund	=	\$465,672.31
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,394,449.31

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$297,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,802.48

2024-2025 ADMw 3,570.79

Extended ADMw 3,802.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 3802.48 and then by the funding ratio 2.47542604256 = \$42,618,615.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,618,615.12 to the Transportation Grant \$297,500.00 = \$42,916,115.12

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,394,449.31 from the Total Formula Revenue \$42,916,115.12 = \$39,521,665.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,208

Total Formula Revenue per Extended ADMw = \$11,286

Charter Schools Rate(ORS 338.155) = \$11,208

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Linn County, Central Linn SD 552 - 2105

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$65,321.86
County School Fund	=	\$0.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,632,523.86

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.61
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,640.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$621,312.00		

2025-2026 Extended ADMw

2025-2026 ADMw 621.40

2024-2025 ADMw 640.39

Extended ADMw 640.39

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
Then multiply \$4,563.00 by the Extended ADMw 640.3921 and then by the funding ratio 2.47542604256 = \$7,233,465.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,233,465.09 to the Transportation Grant \$621,312.00 = \$7,854,777.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,632,523.86 from the Total Formula Revenue \$7,854,777.09 = \$3,222,253.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,295

Total Formula Revenue per Extended ADMw = \$12,266

Charter Schools Rate(ORS 338.155) = \$11,641

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Jordan Valley SD 3 - 2107

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$7,983.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$217,983.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.54

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$148,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 173.08

2024-2025 ADMw 183.33

Extended ADMw 183.33

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50
Then multiply \$4,513.50 by the Extended ADMw 183.33 and then by the funding ratio 2.47542604256 = \$2,048,315.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,048,315.92 to the Transportation Grant \$148,500.00 = \$2,196,815.92

2025-2026 State School Fund Grant

Subtract the Local Revenue \$217,983.78 from the Total Formula Revenue \$2,196,815.92 = \$1,978,832.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,173

Total Formula Revenue per Extended ADMw = \$11,983

Charter Schools Rate(ORS 338.155) = \$11,835

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Ontario SD 8C - 2108

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,250,000.00
Common School Fund	=	\$367,979.84
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,992,979.84

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$875,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,140.96

2024-2025 ADMw 3,086.97

Extended ADMw 3,140.96

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 3140.96 and then by the funding ratio 2.47542604256 = \$34,669,680.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$34,669,680.04 to the Transportation Grant \$875,000.00 = \$35,544,680.04

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,992,979.84 from the Total Formula Revenue \$35,544,680.04 = \$29,551,700.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,038

Total Formula Revenue per Extended ADMw = \$11,317

Charter Schools Rate(ORS 338.155) = \$11,038

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Juntura SD 12 - 2109

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$84,000.00
Common School Fund	=	\$1,306.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$85,306.44

2025-2026 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$17,600.00		

2025-2026 Extended ADMw

2025-2026 ADMw 34.54

2024-2025 ADMw 34.04

Extended ADMw 34.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.09 by \$25 then add \$4500 to the result = \$4,297.75
Then multiply \$4,297.75 by the Extended ADMw 34.54 and then by the funding ratio 2.47542604256 = \$367,462.85

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$367,462.85 to the Transportation Grant \$17,600.00 = \$385,062.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$85,306.44 from the Total Formula Revenue \$385,062.85 = \$299,756.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,639

Total Formula Revenue per Extended ADMw = \$11,148

Charter Schools Rate(ORS 338.155) = \$10,639

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Nyssa SD 26 - 2110

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,401,270.00
Common School Fund	=	\$312,528.83
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,714,248.83

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$539,133.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$377,393.10		

2025-2026 Extended ADMw

2025-2026 ADMw 2,545.04

2024-2025 ADMw 2,491.93

Extended ADMw 2,545.04

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.09 by \$25 then add \$4500 to the result = \$4,502.25
Then multiply \$4,502.25 by the Extended ADMw 2545.04 and then by the funding ratio 2.47542604256 = \$28,364,437.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$28,364,437.46 to the Transportation Grant \$377,393.10 = \$28,741,830.56

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,714,248.83 from the Total Formula Revenue \$28,741,830.56 = \$27,027,581.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,145

Total Formula Revenue per Extended ADMw = \$11,293

Charter Schools Rate(ORS 338.155) = \$11,145

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Annex SD 29 - 2111

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$210,000.00
Common School Fund	=	\$20,322.36
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$230,322.36

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.80

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$73,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 219.51

2024-2025 ADMw 205.75

Extended ADMw 219.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.8 by \$25 then add \$4500 to the result = \$4,520.00
Then multiply \$4,520.00 by the Extended ADMw 219.51 and then by the funding ratio 2.47542604256 = \$2,456,081.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,456,081.08 to the Transportation Grant \$73,500.00 = \$2,529,581.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$230,322.36 from the Total Formula Revenue \$2,529,581.08 = \$2,299,258.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,189

Total Formula Revenue per Extended ADMw = \$11,524

Charter Schools Rate(ORS 338.155) = \$11,189

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Malheur County SD 51 - 2112

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000.00
Common School Fund	=	\$145.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,587.26)
Sum of Local Revenue	=	\$11,557.90

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1.03

2024-2025 ADMw 0.05

Extended ADMw 1.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.025 and then by the funding ratio 2.47542604256 = \$11,417.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,417.90 to the Transportation Grant \$140.00 = \$11,557.90

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,557.90 from the Total Formula Revenue \$11,557.90 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,139

Total Formula Revenue per Extended ADMw = \$11,276

Charter Schools Rate(ORS 338.155) = \$11,139

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Adrian SD 61 - 2113

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$430,000.00
Common School Fund	=	\$38,902.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$468,902.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$206,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 437.26

2024-2025 ADMw 454.22

Extended ADMw 454.22

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.43 by \$25 then add \$4500 to the result = \$4,560.75
Then multiply \$4,560.75 by the Extended ADMw 454.2229 and then by the funding ratio 2.47542604256 = \$5,128,085.39

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,128,085.39 to the Transportation Grant \$206,500.00 = \$5,334,585.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$468,902.80 from the Total Formula Revenue \$5,334,585.39 = \$4,865,682.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,290

Total Formula Revenue per Extended ADMw = \$11,744

Charter Schools Rate(ORS 338.155) = \$11,728

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Harper SD 66 - 2114

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$165,000.00
Common School Fund	=	\$28,886.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$193,886.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.64
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.55

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$297,500.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$208,250.00		

2025-2026 Extended ADMw

2025-2026 ADMw 376.14

2024-2025 ADMw 446.10

Extended ADMw 446.10

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.55 by \$25 then add \$4500 to the result = \$4,563.75
Then multiply \$4,563.75 by the Extended ADMw 446.1 and then by the funding ratio 2.47542604256 = \$5,039,692.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,039,692.34 to the Transportation Grant \$208,250.00 = \$5,247,942.34

2025-2026 State School Fund Grant

Subtract the Local Revenue \$193,886.78 from the Total Formula Revenue \$5,247,942.34 = \$5,054,055.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,297

Total Formula Revenue per Extended ADMw = \$11,764

Charter Schools Rate(ORS 338.155) = \$13,398

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Arock SD 81 - 2115

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$89,000.00
Common School Fund	=	\$1,887.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$90,887.08

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.29

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$110,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$99,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 39.88

2024-2025 ADMw 39.20

Extended ADMw 39.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.29 by \$25 then add \$4500 to the result = \$4,467.75
Then multiply \$4,467.75 by the Extended ADMw 39.8775 and then by the funding ratio 2.47542604256 = \$441,028.59

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$441,028.59 to the Transportation Grant \$99,000.00 = \$540,028.59

2025-2026 State School Fund Grant

Subtract the Local Revenue \$90,887.08 from the Total Formula Revenue \$540,028.59 = \$449,141.51

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,060

Total Formula Revenue per Extended ADMw = \$13,542

Charter Schools Rate(ORS 338.155) = \$11,060

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Malheur County, Vale SD 84 - 2116

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,463,928.00
Common School Fund	=	\$128,466.33
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,592,744.33

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.44

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$540,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$378,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,151.66

2024-2025 ADMw 1,167.11

Extended ADMw 1,167.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.44 by \$25 then add \$4500 to the result = \$4,536.00
Then multiply \$4,536.00 by the Extended ADMw 1167.1098 and then by the funding ratio 2.47542604256 = \$13,104,930.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,104,930.35 to the Transportation Grant \$378,000.00 = \$13,482,930.35

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,592,744.33 from the Total Formula Revenue \$13,482,930.35 = \$10,890,186.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,229

Total Formula Revenue per Extended ADMw = \$11,552

Charter Schools Rate(ORS 338.155) = \$11,379

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, Gervais SD 1 - 2137

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,799.00
Common School Fund	=	\$185,078.62
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,103,877.62

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,260,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$882,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,624.31

2024-2025 ADMw 1,609.41

Extended ADMw 1,624.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75
Then multiply \$4,457.75 by the Extended ADMw 1624.305 and then by the funding ratio 2.47542604256 = \$17,923,930.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$17,923,930.26 to the Transportation Grant \$882,000.00 = \$18,805,930.26

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,103,877.62 from the Total Formula Revenue \$18,805,930.26 = \$14,702,052.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,035

Total Formula Revenue per Extended ADMw = \$11,578

Charter Schools Rate(ORS 338.155) = \$11,035

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, Silver Falls SD 4J - 2138

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,400,000.00
Common School Fund	=	\$515,316.93
County School Fund	=	\$35,000.00
State Managed Timber	=	\$40,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,990,316.93

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,025,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,817,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,170.74

2024-2025 ADMw 4,249.55

Extended ADMw 4,249.55

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 4249.5514 and then by the funding ratio 2.47542604256 = \$47,632,070.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$47,632,070.53 to the Transportation Grant \$2,817,500.00 = \$50,449,570.53

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,990,316.93 from the Total Formula Revenue \$50,449,570.53 = \$39,459,253.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,209

Total Formula Revenue per Extended ADMw = \$11,872

Charter Schools Rate(ORS 338.155) = \$11,421

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, Cascade SD 5 - 2139

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,657,972.00
Common School Fund	=	\$397,447.25
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$9,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,084,419.25

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,388,100.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$971,670.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,224.98

2024-2025 ADMw 3,171.30

Extended ADMw 3,224.98

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
Then multiply \$4,506.00 by the Extended ADMw 3224.98 and then by the funding ratio 2.47542604256 = \$35,972,296.85

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$35,972,296.85 to the Transportation Grant \$971,670.00 = \$36,943,966.85

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,084,419.25 from the Total Formula Revenue \$36,943,966.85 = \$28,859,547.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,154

Total Formula Revenue per Extended ADMw = \$11,456

Charter Schools Rate(ORS 338.155) = \$11,154

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, Jefferson SD 14J - 2140

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,888,893.00
Common School Fund	=	\$96,531.20
County School Fund	=	\$9,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,995,424.20

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.8
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$567,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 890.16

2024-2025 ADMw 913.51

Extended ADMw 913.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 913.5085 and then by the funding ratio 2.47542604256 = \$10,216,090.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,216,090.77 to the Transportation Grant \$567,000.00 = \$10,783,090.77

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,995,424.20 from the Total Formula Revenue \$10,783,090.77 = \$7,787,666.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,183

Total Formula Revenue per Extended ADMw = \$11,804

Charter Schools Rate(ORS 338.155) = \$11,477

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, North Marion SD 15 - 2141

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,875,000.00
Common School Fund	=	\$226,449.13
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,156,449.13

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.08

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,376,849.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,663,794.30		

2025-2026 Extended ADMw

2025-2026 ADMw 1,978.17

2024-2025 ADMw 2,035.92

Extended ADMw 2,035.92

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.08 by \$25 then add \$4500 to the result = \$4,498.00
Then multiply \$4,498.00 by the Extended ADMw 2035.9179 and then by the funding ratio 2.47542604256 = \$22,668,859.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$22,668,859.33 to the Transportation Grant \$1,663,794.30 = \$24,332,653.63

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,156,449.13 from the Total Formula Revenue \$24,332,653.63 = \$19,176,204.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,134

Total Formula Revenue per Extended ADMw = \$11,952

Charter Schools Rate(ORS 338.155) = \$11,459

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, Salem-Keizer SD 24J - 2142

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$107,000,000.00
Common School Fund	=	\$5,261,313.27
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$112,561,313.27

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.10

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$33,000,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$23,100,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 47,654.71

2024-2025 ADMw 48,113.73

Extended ADMw 48,113.73

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50
Then multiply \$4,497.50 by the Extended ADMw 48113.7308 and then by the funding ratio 2.47542604256 = \$535,661,165.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$535,661,165.07 to the Transportation Grant \$23,100,000.00 = \$558,761,165.07

2025-2026 State School Fund Grant

Subtract the Local Revenue \$112,561,313.27 from the Total Formula Revenue \$558,761,165.07 = \$446,199,851.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,133

Total Formula Revenue per Extended ADMw = \$11,613

Charter Schools Rate(ORS 338.155) = \$11,240

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, North Santiam SD 29J - 2143

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,070,000.00
Common School Fund	=	\$298,303.18
County School Fund	=	\$19,500.00
State Managed Timber	=	\$136,425.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,524,228.18

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.57

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,196,440.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$837,508.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,468.18

2024-2025 ADMw 2,481.01

Extended ADMw 2,481.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by \$25 then add \$4500 to the result = \$4,435.75
Then multiply \$4,435.75 by the Extended ADMw 2481.0066 and then by the funding ratio 2.47542604256 = \$27,242,373.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,242,373.09 to the Transportation Grant \$837,508.00 = \$28,079,881.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,524,228.18 from the Total Formula Revenue \$28,079,881.09 = \$19,555,652.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,980

Total Formula Revenue per Extended ADMw = \$11,318

Charter Schools Rate(ORS 338.155) = \$11,037

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, St Paul SD 45 - 2144

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,030,000.00
Common School Fund	=	\$35,172.19
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,067,172.19

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.03
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.94

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$147,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 412.21

2024-2025 ADMw 421.73

Extended ADMw 421.73

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.94 by \$25 then add \$4500 to the result = \$4,523.50
Then multiply \$4,523.50 by the Extended ADMw 421.7259 and then by the funding ratio 2.47542604256 = \$4,722,313.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,722,313.60 to the Transportation Grant \$147,000.00 = \$4,869,313.60

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,067,172.19 from the Total Formula Revenue \$4,869,313.60 = \$3,802,141.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,198

Total Formula Revenue per Extended ADMw = \$11,546

Charter Schools Rate(ORS 338.155) = \$11,456

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, Mt Angel SD 91 - 2145

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,743,700.00
Common School Fund	=	\$97,982.80
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,869,682.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.47
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.38

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,384.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$235,468.80		

2025-2026 Extended ADMw

2025-2026 ADMw 908.43

2024-2025 ADMw 916.01

Extended ADMw 916.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.38 by \$25 then add \$4500 to the result = \$4,559.50
Then multiply \$4,559.50 by the Extended ADMw 916.0059 and then by the funding ratio 2.47542604256 = \$10,338,688.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,338,688.41 to the Transportation Grant \$235,468.80 = \$10,574,157.21

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,869,682.80 from the Total Formula Revenue \$10,574,157.21 = \$8,704,474.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,287

Total Formula Revenue per Extended ADMw = \$11,544

Charter Schools Rate(ORS 338.155) = \$11,381

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Marion County, Woodburn SD 103 - 2146

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,979,000.00
Common School Fund	=	\$753,233.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,732,233.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,900,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,730,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,277.02

2024-2025 ADMw 7,257.90

Extended ADMw 7,277.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.28 by \$25 then add \$4500 to the result = \$4,493.00
Then multiply \$4,493.00 by the Extended ADMw 7277.0175 and then by the funding ratio 2.47542604256 = \$80,935,637.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$80,935,637.81 to the Transportation Grant \$2,730,000.00 = \$83,665,637.81

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,732,233.68 from the Total Formula Revenue \$83,665,637.81 = \$71,933,404.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,122

Total Formula Revenue per Extended ADMw = \$11,497

Charter Schools Rate(ORS 338.155) = \$11,122

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Morrow County, Morrow SD 1 - 2147

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,100,000.00
Common School Fund	=	\$316,738.46
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,776,738.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.58
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,610,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,984.71

2024-2025 ADMw 2,980.47

Extended ADMw 2,984.71

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.51 by \$25 then add \$4500 to the result = \$4,462.25
Then multiply \$4,462.25 by the Extended ADMw 2984.705 and then by the funding ratio 2.47542604256 = \$32,968,961.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$32,968,961.47 to the Transportation Grant \$1,610,000.00 = \$34,578,961.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,776,738.46 from the Total Formula Revenue \$34,578,961.47 = \$19,802,223.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,046

Total Formula Revenue per Extended ADMw = \$11,585

Charter Schools Rate(ORS 338.155) = \$11,046

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Morrow County, Ione SD R2 - 3997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$17,128.84
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$923,128.84

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.61

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$460,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$414,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 254.19

2024-2025 ADMw 239.30

Extended ADMw 254.19

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75
Then multiply \$4,434.75 by the Extended ADMw 254.19 and then by the funding ratio 2.47542604256 = \$2,790,471.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$2,790,471.29 to the Transportation Grant \$414,000.00 = \$3,204,471.29

2025-2026 State School Fund Grant

Subtract the Local Revenue \$923,128.84 from the Total Formula Revenue \$3,204,471.29 = \$2,281,342.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,978

Total Formula Revenue per Extended ADMw = \$12,607

Charter Schools Rate(ORS 338.155) = \$10,978

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Multnomah County, Portland SD 1J - 2180

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$328,938,651.00
Common School Fund	=	\$6,137,526.24
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$335,541,177.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.89
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.20

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$49,500,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$34,650,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 51,182.07

2024-2025 ADMw 52,207.21

Extended ADMw 52,207.21

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.2 by \$25 then add \$4500 to the result = \$4,495.00
Then multiply \$4,495.00 by the Extended ADMw 52207.2137 and then by the funding ratio 2.47542604256 = \$580,911,758.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$580,911,758.33 to the Transportation Grant \$34,650,000.00 = \$615,561,758.33

2025-2026 State School Fund Grant

Subtract the Local Revenue \$335,541,177.24 from the Total Formula Revenue \$615,561,758.33 = \$280,020,581.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,127

Total Formula Revenue per Extended ADMw = \$11,791

Charter Schools Rate(ORS 338.155) = \$11,350

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Multnomah County, Parkrose SD 3 - 2181

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,689,000.00
Common School Fund	=	\$398,753.69
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,088,753.69

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.39
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,228,975.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,560,282.50		

2025-2026 Extended ADMw

2025-2026 ADMw 3,499.96

2024-2025 ADMw 3,472.04

Extended ADMw 3,499.96

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50
Then multiply \$4,457.50 by the Extended ADMw 3499.9625 and then by the funding ratio 2.47542604256 = \$38,619,326.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,619,326.76 to the Transportation Grant \$1,560,282.50 = \$40,179,609.26

2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,088,753.69 from the Total Formula Revenue \$40,179,609.26 = \$17,090,855.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,034

Total Formula Revenue per Extended ADMw = \$11,480

Charter Schools Rate(ORS 338.155) = \$11,034

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Multnomah County, Reynolds SD 7 - 2182

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,536,000.00
Common School Fund	=	\$1,332,275.71
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,903,275.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.24
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,300,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 12,264.26

2024-2025 ADMw 12,978.37

Extended ADMw 12,978.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
Then multiply \$4,478.75 by the Extended ADMw 12978.3657 and then by the funding ratio 2.47542604256 = \$143,888,731.58

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$143,888,731.58 to the Transportation Grant \$6,300,000.00 = \$150,188,731.58

2025-2026 State School Fund Grant

Subtract the Local Revenue \$34,903,275.71 from the Total Formula Revenue \$150,188,731.58 = \$115,285,455.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,087

Total Formula Revenue per Extended ADMw = \$11,572

Charter Schools Rate(ORS 338.155) = \$11,732

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Multnomah County, Gresham-Barlow SD 10J - 2183

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,772,907.00
Common School Fund	=	\$1,468,725.83
County School Fund	=	\$2,500.00
State Managed Timber	=	\$21,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$38,265,132.83

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,293,276.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,505,293.20		

2025-2026 Extended ADMw

2025-2026 ADMw 12,789.23

2024-2025 ADMw 13,956.96

Extended ADMw 13,956.96

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 13956.9587 and then by the funding ratio 2.47542604256 = \$154,746,847.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$154,746,847.88 to the Transportation Grant \$6,505,293.20 = \$161,252,141.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$38,265,132.83 from the Total Formula Revenue \$161,252,141.08 = \$122,987,008.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,087

Total Formula Revenue per Extended ADMw = \$11,554

Charter Schools Rate(ORS 338.155) = \$12,100

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Multnomah County, Centennial SD 28J - 2185

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,748,033.00
Common School Fund	=	\$746,991.81
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,496,524.81

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.2
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,188.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,290,131.60		

2025-2026 Extended ADMw

2025-2026 ADMw 6,617.38

2024-2025 ADMw 6,922.11

Extended ADMw 6,922.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75
Then multiply \$4,527.75 by the Extended ADMw 6922.111 and then by the funding ratio 2.47542604256 = \$77,583,783.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$77,583,783.35 to the Transportation Grant \$3,290,131.60 = \$80,873,914.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$18,496,524.81 from the Total Formula Revenue \$80,873,914.95 = \$62,377,390.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,208

Total Formula Revenue per Extended ADMw = \$11,683

Charter Schools Rate(ORS 338.155) = \$11,724

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Multnomah County, Corbett SD 39 - 2186

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,138,000.00
Common School Fund	=	\$175,933.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,313,933.55

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$908,363.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$635,854.10		

2025-2026 Extended ADMw

2025-2026 ADMw 1,397.97

2024-2025 ADMw 1,231.01

Extended ADMw 1,397.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75
Then multiply \$4,483.75 by the Extended ADMw 1397.97 and then by the funding ratio 2.47542604256 = \$15,516,336.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$15,516,336.77 to the Transportation Grant \$635,854.10 = \$16,152,190.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,313,933.55 from the Total Formula Revenue \$16,152,190.87 = \$13,838,257.31

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,099

Total Formula Revenue per Extended ADMw = \$11,554

Charter Schools Rate(ORS 338.155) = \$11,099

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Multnomah County, David Douglas SD 40 - 2187

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,365,892.00
Common School Fund	=	\$1,245,716.98
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,613,108.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.00

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,875,700.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$4,812,990.00		

2025-2026 Extended ADMw

2025-2026 ADMw 11,219.30

2024-2025 ADMw 11,343.33

Extended ADMw 11,343.33

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1 by \$25 then add \$4500 to the result = \$4,525.00

Then multiply \$4,525.00 by the Extended ADMw 11343.329 and then by the funding ratio 2.47542604256 = \$127,060,063.37

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$127,060,063.37 to the Transportation Grant \$4,812,990.00 = \$131,873,053.37

2025-2026 State School Fund Grant

Subtract the Local Revenue \$21,613,108.98 from the Total Formula Revenue \$131,873,053.37 = \$110,259,944.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,201

Total Formula Revenue per Extended ADMw = \$11,626

Charter Schools Rate(ORS 338.155) = \$11,325

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Multnomah County, Riverdale SD 51J - 2188

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,299,000.00
Common School Fund	=	\$70,547.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,369,547.61

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.55
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$309,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$216,300.00		

2025-2026 Extended ADMw

2025-2026 ADMw 628.54

2024-2025 ADMw 610.46

Extended ADMw 628.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.46 by \$25 then add \$4500 to the result = \$4,661.50
Then multiply \$4,661.50 by the Extended ADMw 628.54 and then by the funding ratio 2.47542604256 = \$7,252,847.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,252,847.82 to the Transportation Grant \$216,300.00 = \$7,469,147.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,369,547.61 from the Total Formula Revenue \$7,469,147.82 = \$4,099,600.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,539

Total Formula Revenue per Extended ADMw = \$11,883

Charter Schools Rate(ORS 338.155) = \$11,539

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Polk County, Dallas SD 2 - 2190

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,850,000.00
Common School Fund	=	\$423,866.32
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,327,066.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.17

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,558,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,790,600.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,473.30

2024-2025 ADMw 3,502.93

Extended ADMw 3,502.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.17 by \$25 then add \$4500 to the result = \$4,470.75
Then multiply \$4,470.75 by the Extended ADMw 3502.9294 and then by the funding ratio 2.47542604256 = \$38,766,958.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,766,958.13 to the Transportation Grant \$1,790,600.00 = \$40,557,558.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$10,327,066.32 from the Total Formula Revenue \$40,557,558.13 = \$30,230,491.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,067

Total Formula Revenue per Extended ADMw = \$11,578

Charter Schools Rate(ORS 338.155) = \$11,161

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Polk County, Central SD 13J - 2191

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,350,000.00
Common School Fund	=	\$442,882.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,792,882.24

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.88
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,200,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,540,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,798.51

2024-2025 ADMw 3,728.86

Extended ADMw 3,798.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75
Then multiply \$4,469.75 by the Extended ADMw 3798.505 and then by the funding ratio 2.47542604256 = \$42,028,693.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$42,028,693.62 to the Transportation Grant \$1,540,000.00 = \$43,568,693.62

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,792,882.24 from the Total Formula Revenue \$43,568,693.62 = \$34,775,811.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,065

Total Formula Revenue per Extended ADMw = \$11,470

Charter Schools Rate(ORS 338.155) = \$11,065

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Polk County, Perrydale SD 21 - 2192

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$630,000.00
Common School Fund	=	\$46,160.78
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$676,160.78

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$155,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$108,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 458.99

2024-2025 ADMw 458.51

Extended ADMw 458.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 458.99 and then by the funding ratio 2.47542604256 = \$5,053,514.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,053,514.87 to the Transportation Grant \$108,500.00 = \$5,162,014.87

2025-2026 State School Fund Grant

Subtract the Local Revenue \$676,160.78 from the Total Formula Revenue \$5,162,014.87 = \$4,485,854.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,010

Total Formula Revenue per Extended ADMw = \$11,246

Charter Schools Rate(ORS 338.155) = \$11,010

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Polk County, Falls City SD 57 - 2193

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$457,677.00
Common School Fund	=	\$24,967.47
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$482,644.47

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.42
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.67

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 307.65

2024-2025 ADMw 335.32

Extended ADMw 335.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.67 by \$25 then add \$4500 to the result = \$4,358.25
Then multiply \$4,358.25 by the Extended ADMw 335.3193 and then by the funding ratio 2.47542604256 = \$3,617,600.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,617,600.84 to the Transportation Grant \$385,000.00 = \$4,002,600.84

2025-2026 State School Fund Grant

Subtract the Local Revenue \$482,644.47 from the Total Formula Revenue \$4,002,600.84 = \$3,519,956.37

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,789

Total Formula Revenue per Extended ADMw = \$11,937

Charter Schools Rate(ORS 338.155) = \$11,759

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Sherman County, Sherman County SD - 2195

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$42,822.11
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,585,822.11

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$787,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 449.59

2024-2025 ADMw 428.41

Extended ADMw 449.59

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75
Then multiply \$4,447.75 by the Extended ADMw 449.59 and then by the funding ratio 2.47542604256 = \$4,950,020.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,950,020.15 to the Transportation Grant \$787,500.00 = \$5,737,520.15

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,585,822.11 from the Total Formula Revenue \$5,737,520.15 = \$1,151,698.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,010

Total Formula Revenue per Extended ADMw = \$12,762

Charter Schools Rate(ORS 338.155) = \$11,010

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Tillamook County, Tillamook SD 9 - 2197

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,836,021.00
Common School Fund	=	\$282,901.74
County School Fund	=	\$0.00
State Managed Timber	=	\$4,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,618,922.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.7
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,260,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 2,355.16

2024-2025 ADMw 2,398.75

Extended ADMw 2,398.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25
Then multiply \$4,390.25 by the Extended ADMw 2398.7493 and then by the funding ratio 2.47542604256 = \$26,068,981.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$26,068,981.76 to the Transportation Grant \$1,260,000.00 = \$27,328,981.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$15,618,922.74 from the Total Formula Revenue \$27,328,981.76 = \$11,710,059.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,868

Total Formula Revenue per Extended ADMw = \$11,393

Charter Schools Rate(ORS 338.155) = \$11,069

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,391,177.00
Common School Fund	=	\$98,998.91
County School Fund	=	\$636,718.00
State Managed Timber	=	\$2,233,838.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$3,331,583.41)
Sum of Local Revenue	=	\$11,030,648.50

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.04

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,177,280.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$941,824.00		

2025-2026 Extended ADMw

2025-2026 ADMw 895.54

2024-2025 ADMw 878.76

Extended ADMw 895.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.04 by \$25 then add \$4500 to the result = \$4,551.00
Then multiply \$4,551.00 by the Extended ADMw 895.5375 and then by the funding ratio 2.47542604256 = \$10,088,824.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,088,824.50 to the Transportation Grant \$941,824.00 = \$11,030,648.50

2025-2026 State School Fund Grant

Subtract the Local Revenue \$11,030,648.50 from the Total Formula Revenue \$11,030,648.50 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,266

Total Formula Revenue per Extended ADMw = \$12,317

Charter Schools Rate(ORS 338.155) = \$11,266

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Tillamook County, Nestucca Valley SD 101J - 2199

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,307,070.00
Common School Fund	=	\$76,934.64
County School Fund	=	\$640,000.00
State Managed Timber	=	\$600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$97,904.13)
Sum of Local Revenue	=	\$8,526,100.51

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.9
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.19

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$873,966.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$699,172.80		

2025-2026 Extended ADMw

2025-2026 ADMw 711.29

2024-2025 ADMw 681.89

Extended ADMw 711.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.19 by \$25 then add \$4500 to the result = \$4,445.25
Then multiply \$4,445.25 by the Extended ADMw 711.2875 and then by the funding ratio 2.47542604256 = \$7,826,927.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,826,927.71 to the Transportation Grant \$699,172.80 = \$8,526,100.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,526,100.51 from the Total Formula Revenue \$8,526,100.51 = \$0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,004

Total Formula Revenue per Extended ADMw = \$11,987

Charter Schools Rate(ORS 338.155) = \$11,004

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Helix SD 1 - 2201

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$732,000.00
Common School Fund	=	\$28,596.46
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$767,296.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.59
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$312,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 342.57

2024-2025 ADMw 334.74

Extended ADMw 342.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 342.57 and then by the funding ratio 2.47542604256 = \$3,805,430.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$3,805,430.06 to the Transportation Grant \$312,000.00 = \$4,117,430.06

2025-2026 State School Fund Grant

Subtract the Local Revenue \$767,296.46 from the Total Formula Revenue \$4,117,430.06 = \$3,350,133.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,108

Total Formula Revenue per Extended ADMw = \$12,019

Charter Schools Rate(ORS 338.155) = \$11,108

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Pilot Rock SD 2 - 2202

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$790,000.00
Common School Fund	=	\$40,354.40
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$841,594.40

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.65

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$87,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 444.41

2024-2025 ADMw 453.61

Extended ADMw 453.61

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.65 by \$25 then add \$4500 to the result = \$4,566.25
Then multiply \$4,566.25 by the Extended ADMw 453.609 and then by the funding ratio 2.47542604256 = \$5,127,330.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,127,330.40 to the Transportation Grant \$87,500.00 = \$5,214,830.40

2025-2026 State School Fund Grant

Subtract the Local Revenue \$841,594.40 from the Total Formula Revenue \$5,214,830.40 = \$4,373,236.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,303

Total Formula Revenue per Extended ADMw = \$11,496

Charter Schools Rate(ORS 338.155) = \$11,537

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Echo SD 5 - 2203

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$48,193.02
County School Fund	=	\$12,100.00
State Managed Timber	=	\$550.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$740,843.02

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.26

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 463.69

2024-2025 ADMw 467.63

Extended ADMw 467.63

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.26 by \$25 then add \$4500 to the result = \$4,531.50
Then multiply \$4,531.50 by the Extended ADMw 467.6343 and then by the funding ratio 2.47542604256 = \$5,245,637.78

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,245,637.78 to the Transportation Grant \$140,000.00 = \$5,385,637.78

2025-2026 State School Fund Grant

Subtract the Local Revenue \$740,843.02 from the Total Formula Revenue \$5,385,637.78 = \$4,644,794.76

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,217

Total Formula Revenue per Extended ADMw = \$11,517

Charter Schools Rate(ORS 338.155) = \$11,313

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Umatilla SD 6R - 2204

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,151,000.00
Common School Fund	=	\$204,675.17
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,410,675.17

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.97

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$1,015,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,862.83

2024-2025 ADMw 1,896.99

Extended ADMw 1,896.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.97 by \$25 then add \$4500 to the result = \$4,425.75
Then multiply \$4,425.75 by the Extended ADMw 1896.9906 and then by the funding ratio 2.47542604256 = \$20,782,702.10

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$20,782,702.10 to the Transportation Grant \$1,015,000.00 = \$21,797,702.10

2025-2026 State School Fund Grant

Subtract the Local Revenue \$5,410,675.17 from the Total Formula Revenue \$21,797,702.10 = \$16,387,026.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,956

Total Formula Revenue per Extended ADMw = \$11,491

Charter Schools Rate(ORS 338.155) = \$11,157

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$221,368.54
County School Fund	=	\$64,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,188,868.54

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.87

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$700,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,960.60

2024-2025 ADMw 1,937.14

Extended ADMw 1,960.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.87 by \$25 then add \$4500 to the result = \$4,453.25
Then multiply \$4,453.25 by the Extended ADMw 1960.5975 and then by the funding ratio 2.47542604256 = \$21,613,021.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$21,613,021.06 to the Transportation Grant \$700,000.00 = \$22,313,021.06

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,188,868.54 from the Total Formula Revenue \$22,313,021.06 = \$18,124,152.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,024

Total Formula Revenue per Extended ADMw = \$11,381

Charter Schools Rate(ORS 338.155) = \$11,024

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Hermiston SD 8 - 2206

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,318,625.00
Common School Fund	=	\$760,636.82
County School Fund	=	\$217,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,296,561.82

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,866,500.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,706,550.00		

2025-2026 Extended ADMw

2025-2026 ADMw 6,655.75

2024-2025 ADMw 6,593.29

Extended ADMw 6,655.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.13 by \$25 then add \$4500 to the result = \$4,446.75
Then multiply \$4,446.75 by the Extended ADMw 6655.7475 and then by the funding ratio 2.47542604256 = \$73,263,811.20

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$73,263,811.20 to the Transportation Grant \$2,706,550.00 = \$75,970,361.20

2025-2026 State School Fund Grant

Subtract the Local Revenue \$14,296,561.82 from the Total Formula Revenue \$75,970,361.20 = \$61,673,799.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,008

Total Formula Revenue per Extended ADMw = \$11,414

Charter Schools Rate(ORS 338.155) = \$11,008

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Pendleton SD 16 - 2207

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,595,000.00
Common School Fund	=	\$416,318.02
County School Fund	=	\$125,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,136,318.02

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,010,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,107,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,409.47

2024-2025 ADMw 3,393.98

Extended ADMw 3,409.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.31 by \$25 then add \$4500 to the result = \$4,532.75
Then multiply \$4,532.75 by the Extended ADMw 3409.4675 and then by the funding ratio 2.47542604256 = \$38,255,887.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$38,255,887.11 to the Transportation Grant \$2,107,000.00 = \$40,362,887.11

2025-2026 State School Fund Grant

Subtract the Local Revenue \$8,136,318.02 from the Total Formula Revenue \$40,362,887.11 = \$32,226,569.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,220

Total Formula Revenue per Extended ADMw = \$11,838

Charter Schools Rate(ORS 338.155) = \$11,220

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Athena-Weston SD 29RJ - 2208

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$66,773.46
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,685,773.46

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$210,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 626.39

2024-2025 ADMw 660.23

Extended ADMw 660.23

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
Then multiply \$4,527.25 by the Extended ADMw 660.2314 and then by the funding ratio 2.47542604256 = \$7,399,129.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,399,129.15 to the Transportation Grant \$210,000.00 = \$7,609,129.15

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,685,773.46 from the Total Formula Revenue \$7,609,129.15 = \$5,923,355.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,207

Total Formula Revenue per Extended ADMw = \$11,525

Charter Schools Rate(ORS 338.155) = \$11,812

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Stanfield SD 61 - 2209

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,610,000.00
Common School Fund	=	\$73,886.29
County School Fund	=	\$19,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,707,886.29

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.42

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$252,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 706.47

2024-2025 ADMw 701.71

Extended ADMw 706.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.42 by \$25 then add \$4500 to the result = \$4,439.50
Then multiply \$4,439.50 by the Extended ADMw 706.47 and then by the funding ratio 2.47542604256 = \$7,763,860.80

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,763,860.80 to the Transportation Grant \$252,000.00 = \$8,015,860.80

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,707,886.29 from the Total Formula Revenue \$8,015,860.80 = \$6,307,974.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,990

Total Formula Revenue per Extended ADMw = \$11,346

Charter Schools Rate(ORS 338.155) = \$10,990

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Umatilla County, Ukiah SD 80R - 2210

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$3,774.15
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$124,874.15

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.4
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.31

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$7,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 105.53

2024-2025 ADMw 112.57

Extended ADMw 112.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.31 by \$25 then add \$4500 to the result = \$4,657.75
Then multiply \$4,657.75 by the Extended ADMw 112.574 and then by the funding ratio 2.47542604256 = \$1,297,968.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,297,968.72 to the Transportation Grant \$7,000.00 = \$1,304,968.72

2025-2026 State School Fund Grant

Subtract the Local Revenue \$124,874.15 from the Total Formula Revenue \$1,304,968.72 = \$1,180,094.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,530

Total Formula Revenue per Extended ADMw = \$11,592

Charter Schools Rate(ORS 338.155) = \$12,299

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Union County, La Grande SD 1 - 2212

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,037,182.00
Common School Fund	=	\$299,028.98
County School Fund	=	\$88,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,424,210.98

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.72
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.37

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,161,104.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$812,772.80		

2025-2026 Extended ADMw

2025-2026 ADMw 2,467.74

2024-2025 ADMw 2,402.37

Extended ADMw 2,467.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.37 by \$25 then add \$4500 to the result = \$4,490.75
Then multiply \$4,490.75 by the Extended ADMw 2467.7425 and then by the funding ratio 2.47542604256 = \$27,432,707.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$27,432,707.62 to the Transportation Grant \$812,772.80 = \$28,245,480.42

2025-2026 State School Fund Grant

Subtract the Local Revenue \$7,424,210.98 from the Total Formula Revenue \$28,245,480.42 = \$20,821,269.45

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,117

Total Formula Revenue per Extended ADMw = \$11,446

Charter Schools Rate(ORS 338.155) = \$11,117

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Union County, Union SD 5 - 2213

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,359,206.00
Common School Fund	=	\$52,257.49
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,426,463.49

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.54
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.45

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$255,282.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$178,697.40		

2025-2026 Extended ADMw

2025-2026 ADMw 486.37

2024-2025 ADMw 500.90

Extended ADMw 500.90

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.45 by \$25 then add \$4500 to the result = \$4,536.25
Then multiply \$4,536.25 by the Extended ADMw 500.9002 and then by the funding ratio 2.47542604256 = \$5,624,684.17

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,624,684.17 to the Transportation Grant \$178,697.40 = \$5,803,381.57

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,426,463.49 from the Total Formula Revenue \$5,803,381.57 = \$4,376,918.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,229

Total Formula Revenue per Extended ADMw = \$11,586

Charter Schools Rate(ORS 338.155) = \$11,565

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Union County, North Powder SD 8J - 2214

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$555,000.00
Common School Fund	=	\$37,015.72
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$604,515.72

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.25

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$140,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 433.64

2024-2025 ADMw 418.90

Extended ADMw 433.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.25 by \$25 then add \$4500 to the result = \$4,556.25
Then multiply \$4,556.25 by the Extended ADMw 433.64 and then by the funding ratio 2.47542604256 = \$4,890,878.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,890,878.08 to the Transportation Grant \$140,000.00 = \$5,030,878.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$604,515.72 from the Total Formula Revenue \$5,030,878.08 = \$4,426,362.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,279

Total Formula Revenue per Extended ADMw = \$11,602

Charter Schools Rate(ORS 338.155) = \$11,279

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Union County, Imbler SD 11 - 2215

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Common School Fund	=	\$44,273.71
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$774,273.71

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.48
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.39

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$257,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$179,900.00		

2025-2026 Extended ADMw

2025-2026 ADMw 459.16

2024-2025 ADMw 476.83

Extended ADMw 476.83

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.39 by \$25 then add \$4500 to the result = \$4,584.75
Then multiply \$4,584.75 by the Extended ADMw 476.83 and then by the funding ratio 2.47542604256 = \$5,411,643.59

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,411,643.59 to the Transportation Grant \$179,900.00 = \$5,591,543.59

2025-2026 State School Fund Grant

Subtract the Local Revenue \$774,273.71 from the Total Formula Revenue \$5,591,543.59 = \$4,817,269.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,349

Total Formula Revenue per Extended ADMw = \$11,726

Charter Schools Rate(ORS 338.155) = \$11,786

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Union County, Cove SD 15 - 2216

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Common School Fund	=	\$42,822.11
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$997,822.11

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.52
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,664.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$220,964.80		

2025-2026 Extended ADMw

2025-2026 ADMw 467.10

2024-2025 ADMw 458.29

Extended ADMw 467.10

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
Then multiply \$4,535.75 by the Extended ADMw 467.1025 and then by the funding ratio 2.47542604256 = \$5,244,586.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,244,586.55 to the Transportation Grant \$220,964.80 = \$5,465,551.35

2025-2026 State School Fund Grant

Subtract the Local Revenue \$997,822.11 from the Total Formula Revenue \$5,465,551.35 = \$4,467,729.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,228

Total Formula Revenue per Extended ADMw = \$11,701

Charter Schools Rate(ORS 338.155) = \$11,228

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Union County, Elgin SD 23 - 2217

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$56,176.80
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,141,166.80

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.34
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.75

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$91,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 516.18

2024-2025 ADMw 510.49

Extended ADMw 516.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.75 by \$25 then add \$4500 to the result = \$4,456.25
Then multiply \$4,456.25 by the Extended ADMw 516.1775 and then by the funding ratio 2.47542604256 = \$5,694,014.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,694,014.55 to the Transportation Grant \$91,000.00 = \$5,785,014.55

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,141,166.80 from the Total Formula Revenue \$5,785,014.55 = \$4,643,847.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,031

Total Formula Revenue per Extended ADMw = \$11,207

Charter Schools Rate(ORS 338.155) = \$11,031

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wallowa County, Joseph SD 6 - 2219

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Common School Fund	=	\$37,886.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$741,548.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,429,434.68

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.6
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.51

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$266,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 462.39

2024-2025 ADMw 468.13

Extended ADMw 468.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.51 by \$25 then add \$4500 to the result = \$4,587.75
Then multiply \$4,587.75 by the Extended ADMw 468.1337 and then by the funding ratio 2.47542604256 = \$5,316,423.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,316,423.95 to the Transportation Grant \$266,000.00 = \$5,582,423.95

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,429,434.68 from the Total Formula Revenue \$5,582,423.95 = \$4,152,989.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,357

Total Formula Revenue per Extended ADMw = \$11,925

Charter Schools Rate(ORS 338.155) = \$11,498

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wallowa County, Wallowa SD 12 - 2220

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$301,218.00
Common School Fund	=	\$31,935.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$524,594.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$857,747.13

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$331,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$231,700.00		

2025-2026 Extended ADMw

2025-2026 ADMw 362.22

2024-2025 ADMw 347.92

Extended ADMw 362.22

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
Then multiply \$4,474.25 by the Extended ADMw 362.2175 and then by the funding ratio 2.47542604256 = \$4,011,803.30

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,011,803.30 to the Transportation Grant \$231,700.00 = \$4,243,503.30

2025-2026 State School Fund Grant

Subtract the Local Revenue \$857,747.13 from the Total Formula Revenue \$4,243,503.30 = \$3,385,756.17

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,076

Total Formula Revenue per Extended ADMw = \$11,715

Charter Schools Rate(ORS 338.155) = \$11,076

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wallowa County, Enterprise SD 21 - 2221

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$614,944.00
Common School Fund	=	\$60,241.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$877,324.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,552,509.27

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.3
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.21

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$535,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$374,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 565.15

2024-2025 ADMw 564.79

Extended ADMw 565.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.21 by \$25 then add \$4500 to the result = \$4,555.25
Then multiply \$4,555.25 by the Extended ADMw 565.145 and then by the funding ratio 2.47542604256 = \$6,372,679.28

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$6,372,679.28 to the Transportation Grant \$374,500.00 = \$6,747,179.28

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,552,509.27 from the Total Formula Revenue \$6,747,179.28 = \$5,194,670.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,276

Total Formula Revenue per Extended ADMw = \$11,939

Charter Schools Rate(ORS 338.155) = \$11,276

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wallowa County, Troy SD 54 - 2222

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,806.00
Common School Fund	=	\$290.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,133.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,229.32

2025-2026 Experience Adjustment

District Average Teacher Experience	=	37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.91

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$10,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 27.64

2024-2025 ADMw 29.43

Extended ADMw 29.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.91 by \$25 then add \$4500 to the result = \$5,122.75
Then multiply \$5,122.75 by the Extended ADMw 29.4251 and then by the funding ratio 2.47542604256 = \$373,139.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$373,139.36 to the Transportation Grant \$10,800.00 = \$383,939.36

2025-2026 State School Fund Grant

Subtract the Local Revenue \$57,229.32 from the Total Formula Revenue \$383,939.36 = \$326,710.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$12,681

Total Formula Revenue per Extended ADMw = \$13,048

Charter Schools Rate(ORS 338.155) = \$13,500

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wasco County, South Wasco County SD 1 - 2225

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,780,637.00
Common School Fund	=	\$32,370.61
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,835,007.61

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.88

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,044,507.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$940,056.30		

2025-2026 Extended ADMw

2025-2026 ADMw 399.47

2024-2025 ADMw 392.41

Extended ADMw 399.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.88 by \$25 then add \$4500 to the result = \$4,522.00
Then multiply \$4,522.00 by the Extended ADMw 399.47 and then by the funding ratio 2.47542604256 = \$4,471,617.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$4,471,617.87 to the Transportation Grant \$940,056.30 = \$5,411,674.17

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,835,007.61 from the Total Formula Revenue \$5,411,674.17 = \$2,576,666.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,194

Total Formula Revenue per Extended ADMw = \$13,547

Charter Schools Rate(ORS 338.155) = \$11,194

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wasco County, North Wasco County SD 21 - 4131

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,970,811.00
Common School Fund	=	\$407,172.95
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,447,983.95

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.77
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,930,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant		\$1,351,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,552.39

2024-2025 ADMw 3,510.00

Extended ADMw 3,552.39

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00
Then multiply \$4,467.00 by the Extended ADMw 3552.3925 and then by the funding ratio 2.47542604256 = \$39,281,390.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,281,390.48 to the Transportation Grant \$1,351,000.00 = \$40,632,390.48

2025-2026 State School Fund Grant

Subtract the Local Revenue \$13,447,983.95 from the Total Formula Revenue \$40,632,390.48 = \$27,184,406.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,058

Total Formula Revenue per Extended ADMw = \$11,438

Charter Schools Rate(ORS 338.155) = \$11,058

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wasco County, Dufur SD 29 - 2229

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,392,000.00
Common School Fund	=	\$50,080.10
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,442,080.10

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.21
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.12

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$385,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 463.98

2024-2025 ADMw 469.28

Extended ADMw 469.28

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.12 by \$25 then add \$4500 to the result = \$4,578.00
Then multiply \$4,578.00 by the Extended ADMw 469.2825 and then by the funding ratio 2.47542604256 = \$5,318,144.13

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$5,318,144.13 to the Transportation Grant \$385,000.00 = \$5,703,144.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,442,080.10 from the Total Formula Revenue \$5,703,144.13 = \$4,261,064.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,333

Total Formula Revenue per Extended ADMw = \$12,153

Charter Schools Rate(ORS 338.155) = \$11,462

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Washington County, Hillsboro SD 1J - 2239

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,500,000.00
Common School Fund	=	\$2,637,696.88
County School Fund	=	\$437,000.00
State Managed Timber	=	\$950,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$110,524,696.88

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.37
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.28

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,350,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$15,645,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 22,638.31

2024-2025 ADMw 23,118.68

Extended ADMw 23,118.68

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00
Then multiply \$4,507.00 by the Extended ADMw 23118.6765 and then by the funding ratio 2.47542604256 = \$257,929,182.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$257,929,182.47 to the Transportation Grant \$15,645,000.00 = \$273,574,182.47

2025-2026 State School Fund Grant

Subtract the Local Revenue \$110,524,696.88 from the Total Formula Revenue \$273,574,182.47 = \$163,049,485.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,157

Total Formula Revenue per Extended ADMw = \$11,833

Charter Schools Rate(ORS 338.155) = \$11,393

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Washington County, Banks SD 13 - 2240

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,013,000.00
Common School Fund	=	\$155,175.72
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,953,175.72

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.81
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.72

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$782,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$547,400.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,224.07

2024-2025 ADMw 1,227.84

Extended ADMw 1,227.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.72 by \$25 then add \$4500 to the result = \$4,518.00
Then multiply \$4,518.00 by the Extended ADMw 1227.8421 and then by the funding ratio 2.47542604256 = \$13,732,155.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,732,155.18 to the Transportation Grant \$547,400.00 = \$14,279,555.18

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,953,175.72 from the Total Formula Revenue \$14,279,555.18 = \$9,326,379.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,184

Total Formula Revenue per Extended ADMw = \$11,630

Charter Schools Rate(ORS 338.155) = \$11,218

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Washington County, Forest Grove SD 15 - 2241

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,031,000.00
Common School Fund	=	\$822,329.69
County School Fund	=	\$140,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,893,329.69

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.02

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,580,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,206,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,136.59

2024-2025 ADMw 7,185.03

Extended ADMw 7,185.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50
Then multiply \$4,525.50 by the Extended ADMw 7185.0276 and then by the funding ratio 2.47542604256 = \$80,490,563.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$80,490,563.08 to the Transportation Grant \$3,206,000.00 = \$83,696,563.08

2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,893,329.69 from the Total Formula Revenue \$83,696,563.08 = \$63,803,233.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,203

Total Formula Revenue per Extended ADMw = \$11,649

Charter Schools Rate(ORS 338.155) = \$11,279

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Washington County, Tigard-Tualatin SD 23J - 2242

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$70,500,000.00
Common School Fund	=	\$1,623,466.07
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$72,373,466.07

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,894,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$6,925,800.00		

2025-2026 Extended ADMw

2025-2026 ADMw 13,339.71

2024-2025 ADMw 13,489.91

Extended ADMw 13,489.91

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 13489.9114 and then by the funding ratio 2.47542604256 = \$151,597,133.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$151,597,133.76 to the Transportation Grant \$6,925,800.00 = \$158,522,933.76

2025-2026 State School Fund Grant

Subtract the Local Revenue \$72,373,466.07 from the Total Formula Revenue \$158,522,933.76 = \$86,149,467.69

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,238

Total Formula Revenue per Extended ADMw = \$11,751

Charter Schools Rate(ORS 338.155) = \$11,364

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Washington County, Beaverton SD 48J - 2243

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$180,000,000.00
Common School Fund	=	\$5,383,973.21
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$186,383,973.21

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.40

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$36,600,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$25,620,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 45,037.45

2024-2025 ADMw 45,826.48

Extended ADMw 45,826.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.4 by \$25 then add \$4500 to the result = \$4,560.00
Then multiply \$4,560.00 by the Extended ADMw 45826.4813 and then by the funding ratio 2.47542604256 = \$517,286,697.54

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$517,286,697.54 to the Transportation Grant \$25,620,000.00 = \$542,906,697.54

2025-2026 State School Fund Grant

Subtract the Local Revenue \$186,383,973.21 from the Total Formula Revenue \$542,906,697.54 = \$356,522,724.32

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,288

Total Formula Revenue per Extended ADMw = \$11,847

Charter Schools Rate(ORS 338.155) = \$11,486

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Washington County, Sherwood SD 88J - 2244

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$23,798,068.00
Common School Fund	=	\$680,073.19
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$24,598,141.19

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,144,711.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$2,201,297.70		

2025-2026 Extended ADMw

2025-2026 ADMw 5,317.64

2024-2025 ADMw 5,403.82

Extended ADMw 5,403.82

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 5403.8248 and then by the funding ratio 2.47542604256 = \$60,727,185.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$60,727,185.43 to the Transportation Grant \$2,201,297.70 = \$62,928,483.13

2025-2026 State School Fund Grant

Subtract the Local Revenue \$24,598,141.19 from the Total Formula Revenue \$62,928,483.13 = \$38,330,341.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,238

Total Formula Revenue per Extended ADMw = \$11,645

Charter Schools Rate(ORS 338.155) = \$11,420

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Washington County, Gaston SD 511J - 2245

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,742,000.00
Common School Fund	=	\$66,483.14
County School Fund	=	\$7,500.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,565,983.14

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.63
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.46

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$262,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 631.27

2024-2025 ADMw 643.10

Extended ADMw 643.10

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.46 by \$25 then add \$4500 to the result = \$4,463.50
Then multiply \$4,463.50 by the Extended ADMw 643.0981 and then by the funding ratio 2.47542604256 = \$7,105,632.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$7,105,632.16 to the Transportation Grant \$262,500.00 = \$7,368,132.16

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,565,983.14 from the Total Formula Revenue \$7,368,132.16 = \$4,802,149.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,049

Total Formula Revenue per Extended ADMw = \$11,457

Charter Schools Rate(ORS 338.155) = \$11,256

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wheeler County, Spray SD 1 - 2247

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$200,000.00
Common School Fund	=	\$8,128.94
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$68,229.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$283,357.94

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.25
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.84

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,813.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$302,231.70		

2025-2026 Extended ADMw

2025-2026 ADMw 147.47

2024-2025 ADMw 144.85

Extended ADMw 147.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.84 by \$25 then add \$4500 to the result = \$4,454.00
Then multiply \$4,454.00 by the Extended ADMw 147.47 and then by the funding ratio 2.47542604256 = \$1,625,937.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$1,625,937.50 to the Transportation Grant \$302,231.70 = \$1,928,169.20

2025-2026 State School Fund Grant

Subtract the Local Revenue \$283,357.94 from the Total Formula Revenue \$1,928,169.20 = \$1,644,811.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,026

Total Formula Revenue per Extended ADMw = \$13,075

Charter Schools Rate(ORS 338.155) = \$11,026

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wheeler County, Fossil SD 21J - 2248

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Common School Fund	=	\$477,285.09
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,047,285.09

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.47

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$56,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 3,494.46

2024-2025 ADMw 2,685.09

Extended ADMw 3,494.46

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.47 by \$25 then add \$4500 to the result = \$4,511.75
Then multiply \$4,511.75 by the Extended ADMw 3494.46 and then by the funding ratio 2.47542604256 = \$39,027,888.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$39,027,888.56 to the Transportation Grant \$56,000.00 = \$39,083,888.56

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,047,285.09 from the Total Formula Revenue \$39,083,888.56 = \$37,036,603.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,169

Total Formula Revenue per Extended ADMw = \$11,185

Charter Schools Rate(ORS 338.155) = \$11,169

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Wheeler County, Mitchell SD 55 - 2249

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$225,000.00
Common School Fund	=	\$201,191.34
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$772,805.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,203,496.34

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.13
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.96

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$341,161.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$238,812.70		

2025-2026 Extended ADMw

2025-2026 ADMw 1,656.00

2024-2025 ADMw 1,823.18

Extended ADMw 1,823.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.96 by \$25 then add \$4500 to the result = \$4,351.00
Then multiply \$4,351.00 by the Extended ADMw 1823.18 and then by the funding ratio 2.47542604256 = \$19,636,703.69

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$19,636,703.69 to the Transportation Grant \$238,812.70 = \$19,875,516.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$1,203,496.34 from the Total Formula Revenue \$19,875,516.39 = \$18,672,020.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,771

Total Formula Revenue per Extended ADMw = \$10,902

Charter Schools Rate(ORS 338.155) = \$11,858

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Yamhill County, Yamhill Carlton SD 1 - 2251

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,590,000.00
Common School Fund	=	\$155,320.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,745,320.88

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.24

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$574,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,222.82

2024-2025 ADMw 1,247.62

Extended ADMw 1,247.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.24 by \$25 then add \$4500 to the result = \$4,394.00
Then multiply \$4,394.00 by the Extended ADMw 1247.6241 and then by the funding ratio 2.47542604256 = \$13,570,434.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$13,570,434.82 to the Transportation Grant \$574,000.00 = \$14,144,434.82

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,745,320.88 from the Total Formula Revenue \$14,144,434.82 = \$9,399,113.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,877

Total Formula Revenue per Extended ADMw = \$11,337

Charter Schools Rate(ORS 338.155) = \$11,098

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Yamhill County, Amity SD 4J - 2252

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$108,724.61
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,659,724.61

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$767,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$536,900.00		

2025-2026 Extended ADMw

2025-2026 ADMw 941.30

2024-2025 ADMw 935.80

Extended ADMw 941.30

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
Then multiply \$4,494.50 by the Extended ADMw 941.3 and then by the funding ratio 2.47542604256 = \$10,472,717.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,472,717.75 to the Transportation Grant \$536,900.00 = \$11,009,617.75

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,659,724.61 from the Total Formula Revenue \$11,009,617.75 = \$8,349,893.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,126

Total Formula Revenue per Extended ADMw = \$11,696

Charter Schools Rate(ORS 338.155) = \$11,126

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Yamhill County, Dayton SD 8 - 2253

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,277,902.00
Common School Fund	=	\$123,385.74
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,403,287.74

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.94
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.15

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$685,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$479,500.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,069.41

2024-2025 ADMw 1,041.79

Extended ADMw 1,069.41

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.15 by \$25 then add \$4500 to the result = \$4,496.25
Then multiply \$4,496.25 by the Extended ADMw 1069.4125 and then by the funding ratio 2.47542604256 = \$11,902,704.79

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$11,902,704.79 to the Transportation Grant \$479,500.00 = \$12,382,204.79

2025-2026 State School Fund Grant

Subtract the Local Revenue \$4,403,287.74 from the Total Formula Revenue \$12,382,204.79 = \$7,978,917.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,130

Total Formula Revenue per Extended ADMw = \$11,579

Charter Schools Rate(ORS 338.155) = \$11,130

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Yamhill County, Newberg SD 29J - 2254

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,615,000.00
Common School Fund	=	\$570,477.61
County School Fund	=	\$275,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,470,477.61

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,100,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,570,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 4,661.91

2024-2025 ADMw 4,720.09

Extended ADMw 4,720.09

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75
Then multiply \$4,497.75 by the Extended ADMw 4720.0917 and then by the funding ratio 2.47542604256 = \$52,552,781.09

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$52,552,781.09 to the Transportation Grant \$3,570,000.00 = \$56,122,781.09

2025-2026 State School Fund Grant

Subtract the Local Revenue \$23,470,477.61 from the Total Formula Revenue \$56,122,781.09 = \$32,652,303.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,134

Total Formula Revenue per Extended ADMw = \$11,890

Charter Schools Rate(ORS 338.155) = \$11,273

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Yamhill County, Willamina SD 30J - 2255

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,084,968.00
Common School Fund	=	\$115,547.12
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,202,915.12

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.5
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$656,892.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$459,824.40		

2025-2026 Extended ADMw

2025-2026 ADMw 957.88

2024-2025 ADMw 965.08

Extended ADMw 965.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
Then multiply \$4,485.25 by the Extended ADMw 965.0808 and then by the funding ratio 2.47542604256 = \$10,715,200.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$10,715,200.11 to the Transportation Grant \$459,824.40 = \$11,175,024.51

2025-2026 State School Fund Grant

Subtract the Local Revenue \$3,202,915.12 from the Total Formula Revenue \$11,175,024.51 = \$7,972,109.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,103

Total Formula Revenue per Extended ADMw = \$11,579

Charter Schools Rate(ORS 338.155) = \$11,186

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Yamhill County, McMinnville SD 40 - 2256

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,900,000.00
Common School Fund	=	\$900,280.45
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,821,280.45

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,250,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$3,675,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 7,443.26

2024-2025 ADMw 7,502.20

Extended ADMw 7,502.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
Then multiply \$4,528.25 by the Extended ADMw 7502.2033 and then by the funding ratio 2.47542604256 = \$84,094,807.39

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$84,094,807.39 to the Transportation Grant \$3,675,000.00 = \$87,769,807.39

2025-2026 State School Fund Grant

Subtract the Local Revenue \$19,821,280.45 from the Total Formula Revenue \$87,769,807.39 = \$67,948,526.94

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,209

Total Formula Revenue per Extended ADMw = \$11,699

Charter Schools Rate(ORS 338.155) = \$11,298

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2025-2026

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2025

Yamhill County, Sheridan SD 48J - 2257

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,950,000.00
Common School Fund	=	\$146,611.30
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,099,611.30

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	12.09
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.64

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$420,000.00		

2025-2026 Extended ADMw

2025-2026 ADMw 1,255.54

2024-2025 ADMw 1,347.58

Extended ADMw 1,347.58

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00
Then multiply \$4,484.00 by the Extended ADMw 1347.577 and then by the funding ratio 2.47542604256 = \$14,957,849.17

2025-2026 Total Formula Revenue

Add the General Purpose Grant \$14,957,849.17 to the Transportation Grant \$420,000.00 = \$15,377,849.17

2025-2026 State School Fund Grant

Subtract the Local Revenue \$2,099,611.30 from the Total Formula Revenue \$15,377,849.17 = \$13,278,237.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,100

Total Formula Revenue per Extended ADMw = \$11,411

Charter Schools Rate(ORS 338.155) = \$11,913

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due