

**Date: 3/3/2026**  
**To: District Business Managers**  
**Re: 2025-26 State School Fund Estimates**

	2025-26 \$5,566,106,000	2026-27 \$5,793,294,000	2025-27 Biennium \$11,359,400,000
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$5,566,106,000</b>
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Digital Learning:	(\$1,050,000)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$13,665,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Less Educator advancement fund(EAF)	(\$3,397,356)
327.008(18)		Less Small High School Grant	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds	(\$78,747)
327.339		Less Local Option Equalization Grant:	(\$2,000,000)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$7,500,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19), 327.029		Oregon Youth Challenge Program and Recovery Schools	(\$2,626,757)
327.008(17)		Menstrual Hygiene HB 3294	(\$1,297,500)
Transfers/Deductions			(\$61,427,584)
<b>State Revenue for Formula</b>			<b>\$5,504,678,416</b>
District Local Revenue:			\$2,574,039,025
ESD Local Revenue:			\$176,318,048
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,750,357,073</b>
<b>Total Revenue For Formula</b>			<b>\$8,255,035,488</b>
District Share at 95.50%			\$7,883,558,892
ESD Share at 4.50%			\$371,476,597
Other Transfers/Deductions:		327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)		Less share of EAF	(\$9,484,284)
Districts			(\$64,484,284)
327.008(13)		Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)		Less share of EAF	(\$9,484,284)
ESDs			(\$9,968,284)
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,819,074,608</b>
<b>ESDs</b>			<b>\$361,508,313</b>

Sources for 2025-26 Estimates

ADMr:	2nd Period
Property Taxes:	Estimated
Common School Fund:	Actual
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2025
School District Funding Ratio:	2.483345156
Estimated Transportation Grant:	\$359,521,653.90
Estimated ADMr:	531,372
Estimated ADMw:	667,392
District Accrual per ADMw:	\$664
ESD Accrual per ADMw:	\$24
YCEP/JDEP amount per ADMw:	\$11,175

If you have any questions please contact [Jerod.Nunn@ode.oregon.gov](mailto:Jerod.Nunn@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Baker County, Baker SD 5J - 1894**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,520,000.00
Common School Fund	=	\$251,464.12
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$119,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,903,964.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,732,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,212,400.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 6,762.54

**2024-2025 ADMw** 6,201.28

**Extended ADMw** 6,762.54

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
Then multiply \$4,527.75 by the Extended ADMw 6762.5417 and then by the funding ratio 2.483345156086 = \$76,037,789.15

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$76,037,789.15 to the Transportation Grant \$1,212,400.00 = \$77,250,189.15

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,903,964.12 from the Total Formula Revenue \$77,250,189.15 = \$70,346,225.03

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,244	Total Formula Revenue per Extended ADMw =	\$11,423
Charter Schools Rate( ORS 338.155 ) =	\$11,244		

**Payments**

SSF Total Paid To Date	\$48,768,495	SSF Estimated Remaining Balance Due	\$21,577,730.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Baker County, Huntington SD 16J - 1895**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$670,000.00
Common School Fund	=	\$10,909.22
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$690,909.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 167.93	<b>2024-2025 ADMw</b> 181.05	<b>Extended ADMw</b> 181.05
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
 Then multiply \$4,494.00 by the Extended ADMw 181.05 and then by the funding ratio 2.483345156086 = \$2,020,545.72

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,020,545.72 to the Transportation Grant \$333,000.00 = \$2,353,545.72

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$690,909.22 from the Total Formula Revenue \$2,353,545.72 = \$1,662,636.50

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,160	Total Formula Revenue per Extended ADMw =	\$12,999
Charter Schools Rate( ORS 338.155 ) =	\$12,032		

**Payments**

SSF Total Paid To Date	\$1,211,630	SSF Estimated Remaining Balance Due	\$451,006.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Baker County, Burnt River SD 30J - 1896**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Common School Fund	=	\$6,444.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$458,444.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 138.81	<b>2024-2025 ADMw</b> 144.72	<b>Extended ADMw</b> 144.72
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75  
 Then multiply \$4,373.75 by the Extended ADMw 144.72 and then by the funding ratio 2.483345156086 = \$1,571,880.75

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,571,880.75 to the Transportation Grant \$256,500.00 = \$1,828,380.75

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$458,444.20 from the Total Formula Revenue \$1,828,380.75 = \$1,369,936.55

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,862	Total Formula Revenue per Extended ADMw =	\$12,634
Charter Schools Rate( ORS 338.155 ) =	\$11,324		

**Payments**

SSF Total Paid To Date	\$1,145,136	SSF Estimated Remaining Balance Due	\$224,800.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Baker County, Pine Eagle SD 61 - 1897**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$28,975.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,378,975.64</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.77

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 350.69	<b>2024-2025 ADMw</b> 360.33	<b>Extended ADMw</b> 360.33
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.77 by \$25 then add \$4500 to the result = \$4,430.75  
 Then multiply \$4,430.75 by the Extended ADMw 360.3264 and then by the funding ratio 2.483345156086 = \$3,964,700.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,964,700.76 to the Transportation Grant \$372,000.00 = \$4,336,700.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,378,975.64 from the Total Formula Revenue \$4,336,700.76 = \$2,957,725.12

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,003	Total Formula Revenue per Extended ADMw =	\$12,035
Charter Schools Rate( ORS 338.155 ) =	\$11,305		

**Payments**

SSF Total Paid To Date	\$2,239,979	SSF Estimated Remaining Balance Due	\$717,746.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Benton County, Monroe SD 1J - 1898**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,781,813.00
Common School Fund	=	\$82,483.58
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,883,096.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.98</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,192.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$530,553.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 496.45	<b>2024-2025 ADMw</b> 502.65	<b>Extended ADMw</b> 502.65
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.98 by \$25 then add \$4500 to the result = \$4,350.50  
 Then multiply \$4,350.50 by the Extended ADMw 502.6534 and then by the funding ratio 2.483345156086 = \$5,430,563.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,430,563.34 to the Transportation Grant \$530,553.60 = \$5,961,116.94

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,883,096.58 from the Total Formula Revenue \$5,961,116.94 = \$4,078,020.36

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,804	Total Formula Revenue per Extended ADMw =	\$11,859
Charter Schools Rate( ORS 338.155 ) =	\$10,939		

**Payments**

SSF Total Paid To Date	\$3,197,729	SSF Estimated Remaining Balance Due	\$880,291.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Benton County, Alsea SD 7J - 1899**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$503,067.00
Common School Fund	=	\$38,789.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$541,856.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.69</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,017,695.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$915,925.50

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 352.29	<b>2024-2025 ADMw</b> 376.03	<b>Extended ADMw</b> 376.03
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.69 by \$25 then add \$4500 to the result = \$4,357.75  
 Then multiply \$4,357.75 by the Extended ADMw 376.0307 and then by the funding ratio 2.483345156086 = \$4,069,328.03

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,069,328.03 to the Transportation Grant \$915,925.50 = \$4,985,253.53

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$541,856.58 from the Total Formula Revenue \$4,985,253.53 = \$4,443,396.95

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,822	Total Formula Revenue per Extended ADMw =	\$13,258
Charter Schools Rate( ORS 338.155 ) =	\$11,551		

**Payments**

SSF Total Paid To Date	\$3,058,894	SSF Estimated Remaining Balance Due	\$1,384,502.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Benton County, Philomath SD 17J - 1900**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,977,000.00
Common School Fund	=	\$364,439.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,421,439.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$647,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,930.25	<b>2024-2025 ADMw</b> 1,927.50	<b>Extended ADMw</b> 1,930.25
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
Then multiply \$4,506.50 by the Extended ADMw 1930.2512 and then by the funding ratio 2.483345156086 = \$21,601,817.47

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$21,601,817.47 to the Transportation Grant \$647,500.00 = \$22,249,317.47

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,421,439.08 from the Total Formula Revenue \$22,249,317.47 = \$16,827,878.39

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,191	Total Formula Revenue per Extended ADMw =	\$11,527
Charter Schools Rate( ORS 338.155 ) =	\$11,191		

**Payments**

SSF Total Paid To Date	\$12,757,976	SSF Estimated Remaining Balance Due	\$4,069,902.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Benton County, Corvallis SD 509J - 1901**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,965,718.00
Common School Fund	=	\$1,379,625.22
County School Fund	=	\$243,662.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,407.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,591,412.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.15</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,405,740.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,484,018.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,896.32	<b>2024-2025 ADMw</b> 7,012.09	<b>Extended ADMw</b> 7,012.09
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 7012.085 and then by the funding ratio 2.483345156086 = \$78,861,058.97

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$78,861,058.97 to the Transportation Grant \$4,484,018.00 = \$83,345,076.97

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$38,591,412.22 from the Total Formula Revenue \$83,345,076.97 = \$44,753,664.75

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,246	Total Formula Revenue per Extended ADMw =	\$11,886
Charter Schools Rate( ORS 338.155 ) =	\$11,435		

**Payments**

SSF Total Paid To Date	\$33,892,655	SSF Estimated Remaining Balance Due	\$10,861,009.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$51,541,052.00
Common School Fund	=	\$1,269,552.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,811,604.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.96</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,543,597.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,680,517.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 9,912.96	<b>2024-2025 ADMw</b> 10,208.77	<b>Extended ADMw</b> 10,208.77
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.96 by \$25 then add \$4500 to the result = \$4,549.00  
 Then multiply \$4,549.00 by the Extended ADMw 10208.77 and then by the funding ratio 2.483345156086 = \$115,325,790.96

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$115,325,790.96 to the Transportation Grant \$6,680,517.90 = \$122,006,308.86

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$52,811,604.98 from the Total Formula Revenue \$122,006,308.86 = \$69,194,703.88

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,297	Total Formula Revenue per Extended ADMw =	\$11,951
Charter Schools Rate( ORS 338.155 ) =	\$11,634		

**Payments**

SSF Total Paid To Date	\$51,208,671	SSF Estimated Remaining Balance Due	\$17,986,032.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, Lake Oswego SD 7J - 1923**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$45,560,000.00
Common School Fund	=	\$981,186.30
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,543,186.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.29</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,305,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 7,575.36	<b>2024-2025 ADMw</b> 7,695.46	<b>Extended ADMw</b> 7,695.46
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.29 by \$25 then add \$4500 to the result = \$4,557.25  
 Then multiply \$4,557.25 by the Extended ADMw 7695.4556 and then by the funding ratio 2.483345156086 = \$87,091,200.29

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$87,091,200.29 to the Transportation Grant \$4,305,000.00 = \$91,396,200.29

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$46,543,186.30 from the Total Formula Revenue \$91,396,200.29 = \$44,853,013.99

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,317	Total Formula Revenue per Extended ADMw =	\$11,877
Charter Schools Rate( ORS 338.155 ) =	\$11,497		

**Payments**

SSF Total Paid To Date	\$33,470,561	SSF Estimated Remaining Balance Due	\$11,382,452.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, North Clackamas SD 12 - 1924**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$84,500,000.00
Common School Fund	=	\$2,444,529.44
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,949,529.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,950,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 20,584.20	<b>2024-2025 ADMw</b> 20,615.18	<b>Extended ADMw</b> 20,618.23
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
 Then multiply \$4,534.25 by the Extended ADMw 20618.234 and then by the funding ratio 2.483345156086 = \$232,163,536.95

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$232,163,536.95 to the Transportation Grant \$12,950,000.00 = \$245,113,536.95

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$86,949,529.44 from the Total Formula Revenue \$245,113,536.95 = \$158,164,007.51

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,260	Total Formula Revenue per Extended ADMw =	\$11,888
Charter Schools Rate( ORS 338.155 ) =	\$11,279		

**Payments**

SSF Total Paid To Date	\$117,475,672	SSF Estimated Remaining Balance Due	\$40,688,335.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, Molalla River SD 35 - 1925**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,250,000.00
Common School Fund	=	\$365,754.52
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,665,754.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.67</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,940,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,058,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,984.53	<b>2024-2025 ADMw</b> 3,036.93	<b>Extended ADMw</b> 3,036.93
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25  
 Then multiply \$4,458.25 by the Extended ADMw 3036.9335 and then by the funding ratio 2.483345156086 = \$33,623,025.20

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$33,623,025.20 to the Transportation Grant \$2,058,000.00 = \$35,681,025.20

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$11,665,754.52 from the Total Formula Revenue \$35,681,025.20 = \$24,015,270.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,071	Total Formula Revenue per Extended ADMw =	\$11,749
Charter Schools Rate( ORS 338.155 ) =	\$11,266		

**Payments**

SSF Total Paid To Date	\$18,441,871	SSF Estimated Remaining Balance Due	\$5,573,399.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, Oregon Trail SD 46 - 1926**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,868,536.00
Common School Fund	=	\$590,183.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,458,719.68</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.71</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,420,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,094,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,750.13	<b>2024-2025 ADMw</b> 4,781.51	<b>Extended ADMw</b> 4,781.51
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
 Then multiply \$4,482.25 by the Extended ADMw 4781.513 and then by the funding ratio 2.483345156086 = \$53,222,896.05

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$53,222,896.05 to the Transportation Grant \$3,094,000.00 = \$56,316,896.05

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$21,458,719.68 from the Total Formula Revenue \$56,316,896.05 = \$34,858,176.37

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,131	Total Formula Revenue per Extended ADMw =	\$11,778
Charter Schools Rate( ORS 338.155 ) =	\$11,205		

**Payments**

SSF Total Paid To Date	\$26,658,328	SSF Estimated Remaining Balance Due	\$8,199,848.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, Colton SD 53 - 1927**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,483,124.00
Common School Fund	=	\$82,880.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,945.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,567,949.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.83</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 737.60	<b>2024-2025 ADMw</b> 738.84	<b>Extended ADMw</b> 758.06
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.83 by \$25 then add \$4500 to the result = \$4,595.75  
 Then multiply \$4,595.75 by the Extended ADMw 758.0646 and then by the funding ratio 2.483345156086 = \$8,651,665.06

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$8,651,665.06 to the Transportation Grant \$525,000.00 = \$9,176,665.06

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,567,949.44 from the Total Formula Revenue \$9,176,665.06 = \$6,608,715.62

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,413	Total Formula Revenue per Extended ADMw =	\$12,105
Charter Schools Rate( ORS 338.155 ) =	\$11,730		

**Payments**

SSF Total Paid To Date	\$4,578,566	SSF Estimated Remaining Balance Due	\$2,030,149.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, Oregon City SD 62 - 1928**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,518,000.00
Common School Fund	=	\$1,027,542.96
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,640,542.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.01</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,100,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,070,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 8,176.95	<b>2024-2025 ADMw</b> 8,434.72	<b>Extended ADMw</b> 8,434.72
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25  
 Then multiply \$4,525.25 by the Extended ADMw 8434.7155 and then by the funding ratio 2.483345156086 = \$94,787,288.78

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$94,787,288.78 to the Transportation Grant \$7,070,000.00 = \$101,857,288.78

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$37,640,542.96 from the Total Formula Revenue \$101,857,288.78 = \$64,216,745.82

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,238	Total Formula Revenue per Extended ADMw =	\$12,076
Charter Schools Rate( ORS 338.155 ) =	\$11,592		

**Payments**

SSF Total Paid To Date	\$48,541,151	SSF Estimated Remaining Balance Due	\$15,675,594.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, Canby SD 86 - 1929**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,400,000.00
Common School Fund	=	\$594,243.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,994,243.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.01</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,143,826.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,900,678.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,891.67	<b>2024-2025 ADMw</b> 4,966.97	<b>Extended ADMw</b> 4,966.97
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25  
 Then multiply \$4,550.25 by the Extended ADMw 4966.9713 and then by the funding ratio 2.483345156086 = \$56,125,987.41

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$56,125,987.41 to the Transportation Grant \$2,900,678.20 = \$59,026,665.61

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$20,994,243.42 from the Total Formula Revenue \$59,026,665.61 = \$38,032,422.19

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,300	Total Formula Revenue per Extended ADMw =	\$11,884
Charter Schools Rate( ORS 338.155 ) =	\$11,474		

**Payments**

SSF Total Paid To Date	\$28,196,901	SSF Estimated Remaining Balance Due	\$9,835,521.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, Estacada SD 108 - 1930**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,676,615.00
Common School Fund	=	\$365,829.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,042,444.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,449,912.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,714,938.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,798.91	<b>2024-2025 ADMw</b> 3,749.33	<b>Extended ADMw</b> 3,798.91
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
 Then multiply \$4,447.75 by the Extended ADMw 3798.9119 and then by the funding ratio 2.483345156086 = \$41,960,115.60

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$41,960,115.60 to the Transportation Grant \$1,714,938.40 = \$43,675,054.00

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,042,444.42 from the Total Formula Revenue \$43,675,054.00 = \$33,632,609.58

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,045	Total Formula Revenue per Extended ADMw =	\$11,497
Charter Schools Rate( ORS 338.155 ) =	\$11,045		

**Payments**

SSF Total Paid To Date	\$24,752,710	SSF Estimated Remaining Balance Due	\$8,879,899.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clackamas County, Gladstone SD 115 - 1931**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,137,119.00
Common School Fund	=	\$232,805.82
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,374,924.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.87</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,514,360.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,060,052.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,842.70	<b>2024-2025 ADMw</b> 1,895.67	<b>Extended ADMw</b> 1,895.67
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75  
 Then multiply \$4,546.75 by the Extended ADMw 1895.671 and then by the funding ratio 2.483345156086 = \$21,404,304.83

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$21,404,304.83 to the Transportation Grant \$1,060,052.00 = \$22,464,356.83

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,374,924.82 from the Total Formula Revenue \$22,464,356.83 = \$17,089,432.01

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,291	Total Formula Revenue per Extended ADMw =	\$11,850
Charter Schools Rate( ORS 338.155 ) =	\$11,616		

**Payments**

SSF Total Paid To Date	\$12,745,017	SSF Estimated Remaining Balance Due	\$4,344,415.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clatsop County, Astoria SD 1 - 1933**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,700,000.00
Common School Fund	=	\$246,020.66
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,246,020.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.1
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.53</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,288,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,054.19	<b>2024-2025 ADMw</b> 2,059.56	<b>Extended ADMw</b> 2,059.56
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.53 by \$25 then add \$4500 to the result = \$4,538.25  
 Then multiply \$4,538.25 by the Extended ADMw 2059.5579 and then by the funding ratio 2.483345156086 = \$23,211,302.29

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$23,211,302.29 to the Transportation Grant \$1,288,000.00 = \$24,499,302.29

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$9,246,020.66 from the Total Formula Revenue \$24,499,302.29 = \$15,253,281.63

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,270	Total Formula Revenue per Extended ADMw =	\$11,895
Charter Schools Rate( ORS 338.155 ) =	\$11,300		

**Payments**

SSF Total Paid To Date	\$11,333,766	SSF Estimated Remaining Balance Due	\$3,919,515.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clatsop County, Knappa SD 4 - 2262**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,611,000.00
Common School Fund	=	\$60,517.44
County School Fund	=	\$500,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,276,517.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.89</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 576.40	<b>2024-2025 ADMw</b> 608.20	<b>Extended ADMw</b> 608.20
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75  
 Then multiply \$4,477.75 by the Extended ADMw 608.1952 and then by the funding ratio 2.483345156086 = \$6,763,008.24

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$6,763,008.24 to the Transportation Grant \$420,000.00 = \$7,183,008.24

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,276,517.44 from the Total Formula Revenue \$7,183,008.24 = \$4,906,490.80

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,120	Total Formula Revenue per Extended ADMw =	\$11,810
Charter Schools Rate( ORS 338.155 ) =	\$11,733		

**Payments**

SSF Total Paid To Date	\$3,593,880	SSF Estimated Remaining Balance Due	\$1,312,610.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clatsop County, Jewell SD 8 - 1934**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$572,058.00
Common School Fund	=	\$15,021.40
County School Fund	=	\$90,000.00
State Managed Timber	=	\$3,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,184,764.99)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,992,314.41</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$333,456.30

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 229.52	<b>2024-2025 ADMw</b> 239.43	<b>Extended ADMw</b> 239.43
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 239.4311 and then by the funding ratio 2.483345156086 = \$2,658,858.11

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,658,858.11 to the Transportation Grant \$333,456.30 = \$2,992,314.41

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,992,314.41 from the Total Formula Revenue \$2,992,314.41 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,105	Total Formula Revenue per Extended ADMw =	\$12,498
Charter Schools Rate( ORS 338.155 ) =	\$11,585		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clatsop County, Seaside SD 10 - 1935**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,240,000.00
Common School Fund	=	\$204,658.92
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$371,150.19)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,933,508.73</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,012,169.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,408,518.30

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,729.76	<b>2024-2025 ADMw</b> 1,742.93	<b>Extended ADMw</b> 1,742.93
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
 Then multiply \$4,511.00 by the Extended ADMw 1742.9339 and then by the funding ratio 2.483345156086 = \$19,524,990.43

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$19,524,990.43 to the Transportation Grant \$1,408,518.30 = \$20,933,508.73

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$20,933,508.73 from the Total Formula Revenue \$20,933,508.73 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,202	Total Formula Revenue per Extended ADMw =	\$12,011
Charter Schools Rate( ORS 338.155 ) =	\$11,288		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$130,346.94
County School Fund	=	\$1,050,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,880,346.94</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,034.13	<b>2024-2025 ADMw</b> 1,140.29	<b>Extended ADMw</b> 1,140.29
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50  
 Then multiply \$4,467.50 by the Extended ADMw 1140.2939 and then by the funding ratio 2.483345156086 = \$12,650,813.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$12,650,813.34 to the Transportation Grant \$735,000.00 = \$13,385,813.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,880,346.94 from the Total Formula Revenue \$13,385,813.34 = \$7,505,466.40

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,094	Total Formula Revenue per Extended ADMw =	\$11,739
Charter Schools Rate( ORS 338.155 ) =	\$12,233		

**Payments**

SSF Total Paid To Date	\$6,125,478	SSF Estimated Remaining Balance Due	\$1,379,988.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Columbia County, Scappoose SD 1J - 1944**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,100,000.00
Common School Fund	=	\$314,908.58
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,714,908.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.42

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,197.00	<b>2024-2025 ADMw</b> 2,698.78	<b>Extended ADMw</b> 4,197.00
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.42 by \$25 then add \$4500 to the result = \$4,464.50  
 Then multiply \$4,464.50 by the Extended ADMw 4197.0001 and then by the funding ratio 2.483345156086 = \$46,531,697.11

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$46,531,697.11 to the Transportation Grant \$2,380,000.00 = \$48,911,697.11

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$12,714,908.58 from the Total Formula Revenue \$48,911,697.11 = \$36,196,788.53

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,087	Total Formula Revenue per Extended ADMw =	\$11,654
Charter Schools Rate( ORS 338.155 ) =	\$11,087		

**Payments**

SSF Total Paid To Date	\$22,798,972	SSF Estimated Remaining Balance Due	\$13,397,816.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Columbia County, Clatskanie SD 6J - 1945**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Common School Fund	=	\$96,221.74
County School Fund	=	\$21,000.00
State Managed Timber	=	\$200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,917,421.74</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.36</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,040,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 961.65	<b>2024-2025 ADMw</b> 918.70	<b>Extended ADMw</b> 961.65
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.36 by \$25 then add \$4500 to the result = \$4,416.00  
 Then multiply \$4,416.00 by the Extended ADMw 961.6492 and then by the funding ratio 2.483345156086 = \$10,545,879.99

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,545,879.99 to the Transportation Grant \$1,040,000.00 = \$11,585,879.99

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,917,421.74 from the Total Formula Revenue \$11,585,879.99 = \$4,668,458.25

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,966	Total Formula Revenue per Extended ADMw =	\$12,048
Charter Schools Rate( ORS 338.155 ) =	\$10,966		

**Payments**

SSF Total Paid To Date	\$3,418,632	SSF Estimated Remaining Balance Due	\$1,249,826.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Columbia County, Rainier SD 13 - 1946**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,675,459.00
Common School Fund	=	\$107,200.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,904,659.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,453,676.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,162,940.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 894.22	<b>2024-2025 ADMw</b> 917.95	<b>Extended ADMw</b> 917.95
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 917.9538 and then by the funding ratio 2.483345156086 = \$10,106,589.41

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,106,589.41 to the Transportation Grant \$1,162,940.80 = \$11,269,530.21

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,904,659.08 from the Total Formula Revenue \$11,269,530.21 = \$6,364,871.13

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,010	Total Formula Revenue per Extended ADMw =	\$12,277
Charter Schools Rate( ORS 338.155 ) =	\$11,302		

**Payments**

SSF Total Paid To Date	\$4,270,308	SSF Estimated Remaining Balance Due	\$2,094,563.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Columbia County, Vernonia SD 47J - 1947**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Common School Fund	=	\$77,549.82
County School Fund	=	\$44,000.00
State Managed Timber	=	\$480,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,251,549.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,005,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$804,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 781.05	<b>2024-2025 ADMw</b> 772.03	<b>Extended ADMw</b> 781.05
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.46 by \$25 then add \$4500 to the result = \$4,413.50  
 Then multiply \$4,413.50 by the Extended ADMw 781.0492 and then by the funding ratio 2.483345156086 = \$8,560,489.69

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$8,560,489.69 to the Transportation Grant \$804,000.00 = \$9,364,489.69

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,251,549.82 from the Total Formula Revenue \$9,364,489.69 = \$5,112,939.87

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,960	Total Formula Revenue per Extended ADMw =	\$11,990
Charter Schools Rate( ORS 338.155 ) =	\$10,960		

**Payments**

SSF Total Paid To Date	\$3,716,649	SSF Estimated Remaining Balance Due	\$1,396,290.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Columbia County, St Helens SD 502 - 1948**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,417,762.00
Common School Fund	=	\$384,938.14
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,977,700.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.04</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,975,417.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,382,791.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,090.05	<b>2024-2025 ADMw</b> 3,271.53	<b>Extended ADMw</b> 3,271.53
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.04 by \$25 then add \$4500 to the result = \$4,474.00  
 Then multiply \$4,474.00 by the Extended ADMw 3271.5261 and then by the funding ratio 2.483345156086 = \$36,348,245.68

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$36,348,245.68 to the Transportation Grant \$1,382,791.90 = \$37,731,037.58

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$11,977,700.14 from the Total Formula Revenue \$37,731,037.58 = \$25,753,337.44

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,110	Total Formula Revenue per Extended ADMw =	\$11,533
Charter Schools Rate( ORS 338.155 ) =	\$11,763		

**Payments**

SSF Total Paid To Date	\$17,515,103	SSF Estimated Remaining Balance Due	\$8,238,234.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Coos County, Coquille SD 8 - 1964**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,744,252.00
Common School Fund	=	\$161,722.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,920,474.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.35</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,461.83	<b>2024-2025 ADMw</b> 1,490.43	<b>Extended ADMw</b> 1,490.43
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.35 by \$25 then add \$4500 to the result = \$4,441.25  
 Then multiply \$4,441.25 by the Extended ADMw 1490.4313 and then by the funding ratio 2.483345156086 = \$16,438,200.32

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$16,438,200.32 to the Transportation Grant \$560,000.00 = \$16,998,200.32

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,920,474.54 from the Total Formula Revenue \$16,998,200.32 = \$14,077,725.78

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,029	Total Formula Revenue per Extended ADMw =	\$11,405
Charter Schools Rate( ORS 338.155 ) =	\$11,245		

**Payments**

SSF Total Paid To Date	\$10,610,403	SSF Estimated Remaining Balance Due	\$3,467,322.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Coos County, Coos Bay SD 9 - 1965**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,195,920.00
Common School Fund	=	\$390,095.88
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,656,015.88</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.56</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,678,055.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,874,638.50

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,197.69	<b>2024-2025 ADMw</b> 3,511.97	<b>Extended ADMw</b> 3,511.97
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00  
 Then multiply \$4,486.00 by the Extended ADMw 3511.9733 and then by the funding ratio 2.483345156086 = \$39,124,388.29

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$39,124,388.29 to the Transportation Grant \$1,874,638.50 = \$40,999,026.79

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,656,015.88 from the Total Formula Revenue \$40,999,026.79 = \$30,343,010.91

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,140	Total Formula Revenue per Extended ADMw =	\$11,674
Charter Schools Rate( ORS 338.155 ) =	\$12,235		

**Payments**

SSF Total Paid To Date	\$22,641,540	SSF Estimated Remaining Balance Due	\$7,701,470.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Coos County, North Bend SD 13 - 1966**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,900,000.00
Common School Fund	=	\$266,679.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,213,929.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.41</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,860,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,302,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,176.47	<b>2024-2025 ADMw</b> 3,290.77	<b>Extended ADMw</b> 3,290.77
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75  
 Then multiply \$4,489.75 by the Extended ADMw 3290.7739 and then by the funding ratio 2.483345156086 = \$36,690,809.10

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$36,690,809.10 to the Transportation Grant \$1,302,000.00 = \$37,992,809.10

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,213,929.08 from the Total Formula Revenue \$37,992,809.10 = \$30,778,880.02

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,150	Total Formula Revenue per Extended ADMw =	\$11,545
Charter Schools Rate( ORS 338.155 ) =	\$11,551		

**Payments**

SSF Total Paid To Date	\$22,897,510	SSF Estimated Remaining Balance Due	\$7,881,370.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Coos County, Powers SD 31 - 1967**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$301,000.00
Common School Fund	=	\$15,849.08
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$318,349.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 216.83	<b>2024-2025 ADMw</b> 224.52	<b>Extended ADMw</b> 224.52
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75  
 Then multiply \$4,500.75 by the Extended ADMw 224.5175 and then by the funding ratio 2.483345156086 = \$2,509,413.17

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,509,413.17 to the Transportation Grant \$5,600.00 = \$2,515,013.17

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$318,349.08 from the Total Formula Revenue \$2,515,013.17 = \$2,196,664.09

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,177	Total Formula Revenue per Extended ADMw =	\$11,202
Charter Schools Rate( ORS 338.155 ) =	\$11,573		

**Payments**

SSF Total Paid To Date	\$1,471,723	SSF Estimated Remaining Balance Due	\$724,941.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Coos County, Myrtle Point SD 41 - 1968**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,005,000.00
Common School Fund	=	\$71,876.94
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,085,876.94</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$773,732.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$541,612.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 708.58	<b>2024-2025 ADMw</b> 715.49	<b>Extended ADMw</b> 715.49
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
 Then multiply \$4,443.50 by the Extended ADMw 715.4906 and then by the funding ratio 2.483345156086 = \$7,895,255.75

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,895,255.75 to the Transportation Grant \$541,612.40 = \$8,436,868.15

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,085,876.94 from the Total Formula Revenue \$8,436,868.15 = \$6,350,991.21

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,035	Total Formula Revenue per Extended ADMw =	\$11,792
Charter Schools Rate( ORS 338.155 ) =	\$11,142		

**Payments**

SSF Total Paid To Date	\$4,833,245	SSF Estimated Remaining Balance Due	\$1,517,746.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Coos County, Bandon SD 54 - 1969**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,791,016.00
Common School Fund	=	\$82,282.86
County School Fund	=	\$11,596.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,884,894.86</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.82</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$678,347.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$474,842.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 808.74	<b>2024-2025 ADMw</b> 825.05	<b>Extended ADMw</b> 825.05
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50  
 Then multiply \$4,479.50 by the Extended ADMw 825.0534 and then by the funding ratio 2.483345156086 = \$9,178,013.35

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,178,013.35 to the Transportation Grant \$474,842.90 = \$9,652,856.25

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,884,894.86 from the Total Formula Revenue \$9,652,856.25 = \$4,767,961.39

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,124	Total Formula Revenue per Extended ADMw =	\$11,700
Charter Schools Rate( ORS 338.155 ) =	\$11,349		

**Payments**

SSF Total Paid To Date	\$3,604,977	SSF Estimated Remaining Balance Due	\$1,162,984.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Crook County, Crook County SD - 1970**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,036,783.00
Common School Fund	=	\$452,786.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,489,569.76</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,836,938.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,985,856.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,805.10	<b>2024-2025 ADMw</b> 3,866.94	<b>Extended ADMw</b> 3,866.94
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00  
 Then multiply \$4,469.00 by the Extended ADMw 3866.9446 and then by the funding ratio 2.483345156086 = \$42,915,619.93

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$42,915,619.93 to the Transportation Grant \$1,985,856.60 = \$44,901,476.53

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$16,489,569.76 from the Total Formula Revenue \$44,901,476.53 = \$28,411,906.77

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,098	Total Formula Revenue per Extended ADMw =	\$11,612
Charter Schools Rate( ORS 338.155 ) =	\$11,278		

**Payments**

SSF Total Paid To Date	\$21,827,645	SSF Estimated Remaining Balance Due	\$6,584,261.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Curry County, Central Curry SD 1 - 1972**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,225,000.00
Common School Fund	=	\$60,298.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,285,298.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 499.39	<b>2024-2025 ADMw</b> 531.14	<b>Extended ADMw</b> 531.14
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
 Then multiply \$4,488.50 by the Extended ADMw 531.1387 and then by the funding ratio 2.483345156086 = \$5,920,334.72

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,920,334.72 to the Transportation Grant \$332,500.00 = \$6,252,834.72

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,285,298.52 from the Total Formula Revenue \$6,252,834.72 = \$1,967,536.20

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,146	Total Formula Revenue per Extended ADMw =	\$11,773
Charter Schools Rate( ORS 338.155 ) =	\$11,855		

**Payments**

SSF Total Paid To Date	\$1,456,838	SSF Estimated Remaining Balance Due	\$510,698.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,058.00
Common School Fund	=	\$35,145.92
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,322,553.92</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.99</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 390.14	<b>2024-2025 ADMw</b> 393.95	<b>Extended ADMw</b> 393.95
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25  
 Then multiply \$4,400.25 by the Extended ADMw 393.9478 and then by the funding ratio 2.483345156086 = \$4,304,801.36

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,304,801.36 to the Transportation Grant \$234,802.40 = \$4,539,603.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,322,553.92 from the Total Formula Revenue \$4,539,603.76 = \$2,217,049.84

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,927	Total Formula Revenue per Extended ADMw =	\$11,523
Charter Schools Rate( ORS 338.155 ) =	\$11,034		

**Payments**

SSF Total Paid To Date	\$1,630,351	SSF Estimated Remaining Balance Due	\$586,698.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Curry County, Brookings-Harbor SD 17C - 1974**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,422,263.00
Common School Fund	=	\$188,678.20
County School Fund	=	\$159,301.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,770,242.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,398.69	<b>2024-2025 ADMw</b> 1,454.80	<b>Extended ADMw</b> 1,454.80
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
 Then multiply \$4,443.75 by the Extended ADMw 1454.7965 and then by the funding ratio 2.483345156086 = \$16,054,210.43

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$16,054,210.43 to the Transportation Grant \$910,000.00 = \$16,964,210.43

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,770,242.20 from the Total Formula Revenue \$16,964,210.43 = \$9,193,968.23

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,035	Total Formula Revenue per Extended ADMw =	\$11,661
Charter Schools Rate( ORS 338.155 ) =	\$11,478		

**Payments**

SSF Total Paid To Date	\$7,011,520	SSF Estimated Remaining Balance Due	\$2,182,448.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$113,746,509.00
Common School Fund	=	\$2,419,668.18
County School Fund	=	\$340,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$116,506,177.18</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.2
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.63</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 18,832.29	<b>2024-2025 ADMw</b> 19,268.36	<b>Extended ADMw</b> 19,268.36
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75  
 Then multiply \$4,565.75 by the Extended ADMw 19268.3558 and then by the funding ratio 2.483345156086 = \$218,471,037.24

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$218,471,037.24 to the Transportation Grant \$9,450,000.00 = \$227,921,037.24

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$116,506,177.18 from the Total Formula Revenue \$227,921,037.24 = \$111,414,860.06

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,338	Total Formula Revenue per Extended ADMw =	\$11,829
Charter Schools Rate( ORS 338.155 ) =	\$11,601		

**Payments**

SSF Total Paid To Date	\$83,365,087	SSF Estimated Remaining Balance Due	\$28,049,773.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Deschutes County, Redmond SD 2J - 1977**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,406,200.00
Common School Fund	=	\$1,011,775.28
County School Fund	=	\$123,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,541,375.28</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,283,400.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,398,380.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 8,476.28	<b>2024-2025 ADMw</b> 8,379.49	<b>Extended ADMw</b> 8,476.28
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00  
 Then multiply \$4,516.00 by the Extended ADMw 8476.275 and then by the funding ratio 2.483345156086 = \$95,059,616.35

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$95,059,616.35 to the Transportation Grant \$4,398,380.00 = \$99,457,996.35

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$36,541,375.28 from the Total Formula Revenue \$99,457,996.35 = \$62,916,621.07

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,215	Total Formula Revenue per Extended ADMw =	\$11,734
Charter Schools Rate( ORS 338.155 ) =	\$11,215		

**Payments**

SSF Total Paid To Date	\$46,396,962	SSF Estimated Remaining Balance Due	\$16,519,659.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Deschutes County, Sisters SD 6 - 1978**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,351,200.00
Common School Fund	=	\$166,990.96
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,543,190.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.39</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,464,824.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,025,376.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,314.21	<b>2024-2025 ADMw</b> 1,310.28	<b>Extended ADMw</b> 1,314.21
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.39 by \$25 then add \$4500 to the result = \$4,559.75  
 Then multiply \$4,559.75 by the Extended ADMw 1314.2057 and then by the funding ratio 2.483345156086 = \$14,881,320.29

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,881,320.29 to the Transportation Grant \$1,025,376.80 = \$15,906,697.09

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$11,543,190.96 from the Total Formula Revenue \$15,906,697.09 = \$4,363,506.13

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,323	Total Formula Revenue per Extended ADMw =	\$12,104
Charter Schools Rate( ORS 338.155 ) =	\$11,323		

**Payments**

SSF Total Paid To Date	\$3,571,501	SSF Estimated Remaining Balance Due	\$792,005.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Oakland SD 1 - 1990**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Common School Fund	=	\$87,984.42
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,847,984.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	7.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.62</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 853.55	<b>2024-2025 ADMw</b> 824.11	<b>Extended ADMw</b> 853.55
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.62 by \$25 then add \$4500 to the result = \$4,384.50  
 Then multiply \$4,384.50 by the Extended ADMw 853.5469 and then by the funding ratio 2.483345156086 = \$9,293,612.26

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,293,612.26 to the Transportation Grant \$252,000.00 = \$9,545,612.26

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,847,984.42 from the Total Formula Revenue \$9,545,612.26 = \$7,697,627.84

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,888	Total Formula Revenue per Extended ADMw =	\$11,183
Charter Schools Rate( ORS 338.155 ) =	\$10,888		

**Payments**

SSF Total Paid To Date	\$5,467,101	SSF Estimated Remaining Balance Due	\$2,230,526.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Douglas County SD 4 - 1991**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,085,000.00
Common School Fund	=	\$743,117.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,903,117.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.22</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,698,707.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,289,094.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,093.03	<b>2024-2025 ADMw</b> 6,169.62	<b>Extended ADMw</b> 6,179.36
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50  
 Then multiply \$4,494.50 by the Extended ADMw 6179.3584 and then by the funding ratio 2.483345156086 = \$68,970,258.74

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$68,970,258.74 to the Transportation Grant \$3,289,094.90 = \$72,259,353.64

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$21,903,117.80 from the Total Formula Revenue \$72,259,353.64 = \$50,356,235.84

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,161	Total Formula Revenue per Extended ADMw =	\$11,694
Charter Schools Rate( ORS 338.155 ) =	\$11,320		

**Payments**

SSF Total Paid To Date	\$39,077,755	SSF Estimated Remaining Balance Due	\$11,278,480.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Glide SD 12 - 1992**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,795,000.00
Common School Fund	=	\$102,050.42
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,909,050.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.52</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$945,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$661,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 952.97	<b>2024-2025 ADMw</b> 947.86	<b>Extended ADMw</b> 952.97
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.52 by \$25 then add \$4500 to the result = \$4,513.00  
 Then multiply \$4,513.00 by the Extended ADMw 952.9669 and then by the funding ratio 2.483345156086 = \$10,680,220.90

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,680,220.90 to the Transportation Grant \$661,500.00 = \$11,341,720.90

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,909,050.42 from the Total Formula Revenue \$11,341,720.90 = \$6,432,670.48

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,207	Total Formula Revenue per Extended ADMw =	\$11,901
Charter Schools Rate( ORS 338.155 ) =	\$11,207		

**Payments**

SSF Total Paid To Date	\$4,734,595	SSF Estimated Remaining Balance Due	\$1,698,075.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Douglas County SD 15 - 1993**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Common School Fund	=	\$30,479.52
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,011.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$645,990.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.74</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 385.77	<b>2024-2025 ADMw</b> 377.90	<b>Extended ADMw</b> 385.77
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.74 by \$25 then add \$4500 to the result = \$4,331.50  
 Then multiply \$4,331.50 by the Extended ADMw 385.773 and then by the funding ratio 2.483345156086 = \$4,149,609.53

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,149,609.53 to the Transportation Grant \$227,500.00 = \$4,377,109.53

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$645,990.52 from the Total Formula Revenue \$4,377,109.53 = \$3,731,119.01

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,757	Total Formula Revenue per Extended ADMw =	\$11,346
Charter Schools Rate( ORS 338.155 ) =	\$10,757		

**Payments**

SSF Total Paid To Date	\$2,802,883	SSF Estimated Remaining Balance Due	\$928,236.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, South Umpqua SD 19 - 1994**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,349,469.00
Common School Fund	=	\$190,476.20
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,560,945.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.10</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,479,652.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,035,756.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,569.69	<b>2024-2025 ADMw</b> 1,610.54	<b>Extended ADMw</b> 1,610.54
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.1 by \$25 then add \$4500 to the result = \$4,422.50  
 Then multiply \$4,422.50 by the Extended ADMw 1610.5367 and then by the funding ratio 2.483345156086 = \$17,687,870.62

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$17,687,870.62 to the Transportation Grant \$1,035,756.40 = \$18,723,627.02

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,560,945.20 from the Total Formula Revenue \$18,723,627.02 = \$14,162,681.82

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,983	Total Formula Revenue per Extended ADMw =	\$11,626
Charter Schools Rate( ORS 338.155 ) =	\$11,268		

**Payments**

SSF Total Paid To Date	\$10,945,739	SSF Estimated Remaining Balance Due	\$3,216,942.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Camas Valley SD 21J - 1995**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$345,000.00
Common School Fund	=	\$27,539.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$375,539.04</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.34</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 325.91	<b>2024-2025 ADMw</b> 350.07	<b>Extended ADMw</b> 350.07
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.34 by \$25 then add \$4500 to the result = \$4,366.50  
 Then multiply \$4,366.50 by the Extended ADMw 350.0725 and then by the funding ratio 2.483345156086 = \$3,796,020.47

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,796,020.47 to the Transportation Grant \$115,500.00 = \$3,911,520.47

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$375,539.04 from the Total Formula Revenue \$3,911,520.47 = \$3,535,981.43

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,844	Total Formula Revenue per Extended ADMw =	\$11,173
Charter Schools Rate( ORS 338.155 ) =	\$11,647		

**Payments**

SSF Total Paid To Date	\$2,693,440	SSF Estimated Remaining Balance Due	\$842,541.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, North Douglas SD 22 - 1996**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,000.00
Common School Fund	=	\$48,897.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,238,897.70</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 465.01	<b>2024-2025 ADMw</b> 509.43	<b>Extended ADMw</b> 509.43
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75  
 Then multiply \$4,498.75 by the Extended ADMw 509.4259 and then by the funding ratio 2.483345156086 = \$5,691,280.18

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,691,280.18 to the Transportation Grant \$280,000.00 = \$5,971,280.18

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,238,897.70 from the Total Formula Revenue \$5,971,280.18 = \$4,732,382.48

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,172	Total Formula Revenue per Extended ADMw =	\$11,722
Charter Schools Rate( ORS 338.155 ) =	\$12,239		

**Payments**

SSF Total Paid To Date	\$3,581,255	SSF Estimated Remaining Balance Due	\$1,151,127.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Yoncalla SD 32 - 1997**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,268,735.00
Common School Fund	=	\$34,331.14
County School Fund	=	\$36,163.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,354,229.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 408.33	<b>2024-2025 ADMw</b> 417.43	<b>Extended ADMw</b> 417.43
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50  
 Then multiply \$4,382.50 by the Extended ADMw 417.4325 and then by the funding ratio 2.483345156086 = \$4,543,026.49

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,543,026.49 to the Transportation Grant \$168,000.00 = \$4,711,026.49

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,354,229.14 from the Total Formula Revenue \$4,711,026.49 = \$3,356,797.35

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,883	Total Formula Revenue per Extended ADMw =	\$11,286
Charter Schools Rate( ORS 338.155 ) =	\$11,126		

**Payments**

SSF Total Paid To Date	\$2,578,561	SSF Estimated Remaining Balance Due	\$778,236.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Elkton SD 34 - 1998**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$920,000.00
Common School Fund	=	\$29,585.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$952,585.04</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.69</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 355.70	<b>2024-2025 ADMw</b> 385.48	<b>Extended ADMw</b> 385.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75  
 Then multiply \$4,482.75 by the Extended ADMw 385.48 and then by the funding ratio 2.483345156086 = \$4,291,246.43

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,291,246.43 to the Transportation Grant \$562,500.00 = \$4,853,746.43

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$952,585.04 from the Total Formula Revenue \$4,853,746.43 = \$3,901,161.39

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,132	Total Formula Revenue per Extended ADMw =	\$12,591
Charter Schools Rate( ORS 338.155 ) =	\$12,064		

**Payments**

SSF Total Paid To Date	\$2,861,928	SSF Estimated Remaining Balance Due	\$1,039,233.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Riddle SD 70 - 1999**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,000.00
Common School Fund	=	\$46,827.60
County School Fund	=	\$50,250.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,502,077.60</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 526.94	<b>2024-2025 ADMw</b> 521.61	<b>Extended ADMw</b> 526.94
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
 Then multiply \$4,509.25 by the Extended ADMw 526.9431 and then by the funding ratio 2.483345156086 = \$5,900,721.56

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,900,721.56 to the Transportation Grant \$161,000.00 = \$6,061,721.56

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,502,077.60 from the Total Formula Revenue \$6,061,721.56 = \$4,559,643.96

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,198	Total Formula Revenue per Extended ADMw =	\$11,504
Charter Schools Rate( ORS 338.155 ) =	\$11,198		

**Payments**

SSF Total Paid To Date	\$3,085,562	SSF Estimated Remaining Balance Due	\$1,474,081.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Glendale SD 77 - 2000**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$39,605.16
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,193,405.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.39</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 380.52	<b>2024-2025 ADMw</b> 407.48	<b>Extended ADMw</b> 407.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25  
 Then multiply \$4,390.25 by the Extended ADMw 407.4831 and then by the funding ratio 2.483345156086 = \$4,442,586.97

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,442,586.97 to the Transportation Grant \$210,000.00 = \$4,652,586.97

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,193,405.16 from the Total Formula Revenue \$4,652,586.97 = \$3,459,181.81

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,903	Total Formula Revenue per Extended ADMw =	\$11,418
Charter Schools Rate( ORS 338.155 ) =	\$11,675		

**Payments**

SSF Total Paid To Date	\$2,562,261	SSF Estimated Remaining Balance Due	\$896,920.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Reedsport SD 105 - 2001**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$74,216.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,636,716.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.30

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 728.72

**2024-2025 ADMw** 758.75

**Extended ADMw** 758.75

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.3 by \$25 then add \$4500 to the result = \$4,392.50  
Then multiply \$4,392.50 by the Extended ADMw 758.7533 and then by the funding ratio 2.483345156086 = \$8,276,552.01

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$8,276,552.01 to the Transportation Grant \$315,000.00 = \$8,591,552.01

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,636,716.12 from the Total Formula Revenue \$8,591,552.01 = \$5,954,835.89

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,908	Total Formula Revenue per Extended ADMw =	\$11,323
Charter Schools Rate( ORS 338.155 ) =	\$11,358		

**Payments**

SSF Total Paid To Date	\$4,535,599	SSF Estimated Remaining Balance Due	\$1,419,236.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Winston-Dillard SD 116 - 2002**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,115,000.00
Common School Fund	=	\$173,722.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$175,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,483,722.70</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.81</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,447.34	<b>2024-2025 ADMw</b> 1,489.50	<b>Extended ADMw</b> 1,489.50
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75  
 Then multiply \$4,479.75 by the Extended ADMw 1489.4974 and then by the funding ratio 2.483345156086 = \$16,570,309.23

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$16,570,309.23 to the Transportation Grant \$980,000.00 = \$17,550,309.23

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,483,722.70 from the Total Formula Revenue \$17,550,309.23 = \$13,066,586.53

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,125	Total Formula Revenue per Extended ADMw =	\$11,783
Charter Schools Rate( ORS 338.155 ) =	\$11,449		

**Payments**

SSF Total Paid To Date	\$10,107,002	SSF Estimated Remaining Balance Due	\$2,959,584.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Douglas County, Sutherlin SD 130 - 2003**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,578,799.00
Common School Fund	=	\$175,355.90
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,789,154.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,090.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,463.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,454.84	<b>2024-2025 ADMw</b> 1,498.79	<b>Extended ADMw</b> 1,498.79
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 1498.7925 and then by the funding ratio 2.483345156086 = \$16,686,742.11

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$16,686,742.11 to the Transportation Grant \$764,463.00 = \$17,451,205.11

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,789,154.90 from the Total Formula Revenue \$17,451,205.11 = \$13,662,050.21

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,133	Total Formula Revenue per Extended ADMw =	\$11,644
Charter Schools Rate( ORS 338.155 ) =	\$11,470		

**Payments**

SSF Total Paid To Date	\$10,039,633	SSF Estimated Remaining Balance Due	\$3,622,417.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Gilliam County, Arlington SD 3 - 2005**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,075,000.00
Common School Fund	=	\$15,683.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$69,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,159,683.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.09</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 237.47	<b>2024-2025 ADMw</b> 250.81	<b>Extended ADMw</b> 250.81
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.09 by \$25 then add \$4500 to the result = \$4,702.25  
 Then multiply \$4,702.25 by the Extended ADMw 250.8104 and then by the funding ratio 2.483345156086 = \$2,928,790.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,928,790.73 to the Transportation Grant \$405,000.00 = \$3,333,790.73

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,159,683.20 from the Total Formula Revenue \$3,333,790.73 = \$174,107.53

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,677	Total Formula Revenue per Extended ADMw =	\$13,292
Charter Schools Rate( ORS 338.155 ) =	\$12,334		

**Payments**

SSF Total Paid To Date	\$386,410	SSF Estimated Remaining Balance Due	-\$212,302.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Gilliam County, Condon SD 25J - 2006**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$17,930.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$684,430.62</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 257.21	<b>2024-2025 ADMw</b> 257.38	<b>Extended ADMw</b> 257.38
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.57 by \$25 then add \$4500 to the result = \$4,435.75  
 Then multiply \$4,435.75 by the Extended ADMw 257.3775 and then by the funding ratio 2.483345156086 = \$2,835,141.41

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,835,141.41 to the Transportation Grant \$378,000.00 = \$3,213,141.41

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$684,430.62 from the Total Formula Revenue \$3,213,141.41 = \$2,528,710.79

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,015	Total Formula Revenue per Extended ADMw =	\$12,484
Charter Schools Rate( ORS 338.155 ) =	\$11,023		

**Payments**

SSF Total Paid To Date	\$1,884,562	SSF Estimated Remaining Balance Due	\$644,148.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Grant County, John Day SD 3 - 2008**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$61,346.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$227,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,038,346.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.76</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$656,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 650.21	<b>2024-2025 ADMw</b> 647.87	<b>Extended ADMw</b> 650.21
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.76 by \$25 then add \$4500 to the result = \$4,431.00  
 Then multiply \$4,431.00 by the Extended ADMw 650.2071 and then by the funding ratio 2.483345156086 = \$7,154,685.42

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,154,685.42 to the Transportation Grant \$656,000.00 = \$7,810,685.42

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,038,346.90 from the Total Formula Revenue \$7,810,685.42 = \$6,772,338.52

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,004	Total Formula Revenue per Extended ADMw =	\$12,013
Charter Schools Rate( ORS 338.155 ) =	\$11,004		

**Payments**

SSF Total Paid To Date	\$4,842,612	SSF Estimated Remaining Balance Due	\$1,929,726.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Grant County, Prairie City SD 4 - 2009**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Common School Fund	=	\$36,768.44
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$703,768.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,319.30

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,949.14	<b>2024-2025 ADMw</b> 1,641.24	<b>Extended ADMw</b> 1,949.14
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 1949.1445 and then by the funding ratio 2.483345156086 = \$21,660,783.52

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$21,660,783.52 to the Transportation Grant \$215,319.30 = \$21,876,102.82

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$703,768.44 from the Total Formula Revenue \$21,876,102.82 = \$21,172,334.38

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,113	Total Formula Revenue per Extended ADMw =	\$11,223
Charter Schools Rate( ORS 338.155 ) =	\$11,113		

**Payments**

SSF Total Paid To Date	\$12,732,819	SSF Estimated Remaining Balance Due	\$8,439,515.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Grant County, Monument SD 8 - 2010**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,542.52
County School Fund	=	\$580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$167,122.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.16</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,600.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 160.69	<b>2024-2025 ADMw</b> 154.94	<b>Extended ADMw</b> 160.69
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00  
 Then multiply \$4,529.00 by the Extended ADMw 160.69 and then by the funding ratio 2.483345156086 = \$1,807,291.71

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,807,291.71 to the Transportation Grant \$121,600.00 = \$1,928,891.71

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$167,122.52 from the Total Formula Revenue \$1,928,891.71 = \$1,761,769.19

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,247	Total Formula Revenue per Extended ADMw =	\$12,004
Charter Schools Rate( ORS 338.155 ) =	\$11,247		

**Payments**

SSF Total Paid To Date	\$1,269,939	SSF Estimated Remaining Balance Due	\$491,830.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Grant County, Dayville SD 16J - 2011**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$6,255.74
County School Fund	=	\$475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$142,730.74</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,646.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,916.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 126.49	<b>2024-2025 ADMw</b> 131.80	<b>Extended ADMw</b> 131.80
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 131.7978 and then by the funding ratio 2.483345156086 = \$1,461,473.77

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,461,473.77 to the Transportation Grant \$66,916.80 = \$1,528,390.57

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$142,730.74 from the Total Formula Revenue \$1,528,390.57 = \$1,385,659.83

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,089	Total Formula Revenue per Extended ADMw =	\$11,596
Charter Schools Rate( ORS 338.155 ) =	\$11,554		

**Payments**

SSF Total Paid To Date	\$1,035,657	SSF Estimated Remaining Balance Due	\$350,002.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Grant County, Long Creek SD 17 - 2012**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$3,638.42
County School Fund	=	\$200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$170,838.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.99</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 98.00	<b>2024-2025 ADMw</b> 108.40	<b>Extended ADMw</b> 108.40
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.99 by \$25 then add \$4500 to the result = \$4,649.75  
 Then multiply \$4,649.75 by the Extended ADMw 108.4 and then by the funding ratio 2.483345156086 = \$1,251,687.66

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,251,687.66 to the Transportation Grant \$54,000.00 = \$1,305,687.66

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$170,838.42 from the Total Formula Revenue \$1,305,687.66 = \$1,134,849.24

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,547	Total Formula Revenue per Extended ADMw =	\$12,045
Charter Schools Rate( ORS 338.155 ) =	\$12,772		

**Payments**

SSF Total Paid To Date	\$889,002	SSF Estimated Remaining Balance Due	\$245,847.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Harney County SD 3 - 2014**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,275,590.00
Common School Fund	=	\$89,127.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,478.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,410,195.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,232.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,162.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 860.43	<b>2024-2025 ADMw</b> 884.69	<b>Extended ADMw</b> 884.69
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
 Then multiply \$4,466.50 by the Extended ADMw 884.6943 and then by the funding ratio 2.483345156086 = \$9,812,906.33

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,812,906.33 to the Transportation Grant \$301,162.40 = \$10,114,068.73

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,410,195.12 from the Total Formula Revenue \$10,114,068.73 = \$7,703,873.61

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,092	Total Formula Revenue per Extended ADMw =	\$11,432
Charter Schools Rate( ORS 338.155 ) =	\$11,405		

**Payments**

SSF Total Paid To Date	\$5,657,758	SSF Estimated Remaining Balance Due	\$2,046,115.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Harney County SD 4 - 2015**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$24,086.66
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$324,586.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,266.24	<b>2024-2025 ADMw</b> 1,300.12	<b>Extended ADMw</b> 1,300.12
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 1300.12 and then by the funding ratio 2.483345156086 = \$14,493,395.06

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,493,395.06 to the Transportation Grant \$105,000.00 = \$14,598,395.06

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$324,586.66 from the Total Formula Revenue \$14,598,395.06 = \$14,273,808.40

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,148	Total Formula Revenue per Extended ADMw =	\$11,228
Charter Schools Rate( ORS 338.155 ) =	\$11,446		

**Payments**

SSF Total Paid To Date	\$11,158,915	SSF Estimated Remaining Balance Due	\$3,114,893.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Pine Creek SD 5 - 2016**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$259.32
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,259.32</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>21.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 27.67

**2024-2025 ADMw** 27.40

**Extended ADMw** 27.67

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 21.43 by \$25 then add \$4500 to the result = \$5,035.75  
Then multiply \$5,035.75 by the Extended ADMw 27.6725 and then by the funding ratio 2.483345156086 = \$346,058.60

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$346,058.60 to the Transportation Grant \$0.00 = \$346,058.60

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$34,259.32 from the Total Formula Revenue \$346,058.60 = \$311,799.28

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$12,506	Total Formula Revenue per Extended ADMw =	\$12,506
Charter Schools Rate( ORS 338.155 ) =	\$12,506		

**Payments**

SSF Total Paid To Date	\$232,270	SSF Estimated Remaining Balance Due	\$79,529.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Diamond SD 7 - 2017**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$1,815.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,815.26</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 36.25	<b>2024-2025 ADMw</b> 39.64	<b>Extended ADMw</b> 39.64
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75  
 Then multiply \$4,310.75 by the Extended ADMw 39.64 and then by the funding ratio 2.483345156086 = \$424,349.38

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$424,349.38 to the Transportation Grant \$11,900.00 = \$436,249.38

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$34,815.26 from the Total Formula Revenue \$436,249.38 = \$401,434.12

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,705	Total Formula Revenue per Extended ADMw =	\$11,005
Charter Schools Rate( ORS 338.155 ) =	\$11,706		

**Payments**

SSF Total Paid To Date	\$287,553	SSF Estimated Remaining Balance Due	\$113,881.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Suntext SD 10 - 2018**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$648.30
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$57,148.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 30.25	<b>2024-2025 ADMw</b> 30.67	<b>Extended ADMw</b> 30.67
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.57 by \$25 then add \$4500 to the result = \$4,410.75  
 Then multiply \$4,410.75 by the Extended ADMw 30.665 and then by the funding ratio 2.483345156086 = \$335,886.46

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$335,886.46 to the Transportation Grant \$700.00 = \$336,586.46

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$57,148.30 from the Total Formula Revenue \$336,586.46 = \$279,438.16

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,953	Total Formula Revenue per Extended ADMw =	\$10,976
Charter Schools Rate( ORS 338.155 ) =	\$11,105		

**Payments**

SSF Total Paid To Date	\$204,498	SSF Estimated Remaining Balance Due	\$74,940.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Drewsey SD 13 - 2019**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$789.36
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,289.36</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 31.61	<b>2024-2025 ADMw</b> 31.71	<b>Extended ADMw</b> 31.71
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75  
 Then multiply \$4,460.75 by the Extended ADMw 31.7125 and then by the funding ratio 2.483345156086 = \$351,297.82

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$351,297.82 to the Transportation Grant \$0.00 = \$351,297.82

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$55,289.36 from the Total Formula Revenue \$351,297.82 = \$296,008.46

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,078	Total Formula Revenue per Extended ADMw =	\$11,078
Charter Schools Rate( ORS 338.155 ) =	\$11,114		

**Payments**

SSF Total Paid To Date	\$224,642	SSF Estimated Remaining Balance Due	\$71,366.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Frenchglen SD 16 - 2020**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$324.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$324.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>18.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,600.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 26.27	<b>2024-2025 ADMw</b> 28.39	<b>Extended ADMw</b> 28.39
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 18.43 by \$25 then add \$4500 to the result = \$4,960.75  
 Then multiply \$4,960.75 by the Extended ADMw 28.3875 and then by the funding ratio 2.483345156086 = \$349,712.84

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$349,712.84 to the Transportation Grant \$1,600.00 = \$351,312.84

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$324.16 from the Total Formula Revenue \$351,312.84 = \$350,988.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$12,319	Total Formula Revenue per Extended ADMw =	\$12,376
Charter Schools Rate( ORS 338.155 ) =	\$13,312		

**Payments**

SSF Total Paid To Date	\$272,257	SSF Estimated Remaining Balance Due	\$78,731.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Double O SD 28 - 2021**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$648.30
County School Fund	=	\$2,500.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,648.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 30.94	<b>2024-2025 ADMw</b> 30.04	<b>Extended ADMw</b> 30.94
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.43 by \$25 then add \$4500 to the result = \$4,585.75  
 Then multiply \$4,585.75 by the Extended ADMw 30.94 and then by the funding ratio 2.483345156086 = \$352,344.72

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$352,344.72 to the Transportation Grant \$0.00 = \$352,344.72

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,648.30 from the Total Formula Revenue \$352,344.72 = \$341,696.42

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,388	Total Formula Revenue per Extended ADMw =	\$11,388
Charter Schools Rate( ORS 338.155 ) =	\$11,388		

**Payments**

SSF Total Paid To Date	\$236,252	SSF Estimated Remaining Balance Due	\$105,444.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, South Harney SD 33 - 2022**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,482.00
Common School Fund	=	\$858.80
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,490.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 33.48	<b>2024-2025 ADMw</b> 32.02	<b>Extended ADMw</b> 33.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.43 by \$25 then add \$4500 to the result = \$4,685.75  
 Then multiply \$4,685.75 by the Extended ADMw 33.475 and then by the funding ratio 2.483345156086 = \$389,526.30

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$389,526.30 to the Transportation Grant \$67,500.00 = \$457,026.30

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$34,490.80 from the Total Formula Revenue \$457,026.30 = \$422,535.50

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,636	Total Formula Revenue per Extended ADMw =	\$13,653
Charter Schools Rate( ORS 338.155 ) =	\$11,636		

**Payments**

SSF Total Paid To Date	\$306,355	SSF Estimated Remaining Balance Due	\$116,180.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Harney County, Harney County Union High SD 1J - 2023**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$33,787.24
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$642,287.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.71</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,800.47	<b>2024-2025 ADMw</b> 1,522.28	<b>Extended ADMw</b> 1,811.84
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75  
 Then multiply \$4,517.75 by the Extended ADMw 1811.835 and then by the funding ratio 2.483345156086 = \$20,327,217.08

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$20,327,217.08 to the Transportation Grant \$280,000.00 = \$20,607,217.08

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$642,287.24 from the Total Formula Revenue \$20,607,217.08 = \$19,964,929.84

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,219	Total Formula Revenue per Extended ADMw =	\$11,374
Charter Schools Rate( ORS 338.155 ) =	\$11,290		

**Payments**

SSF Total Paid To Date	\$12,200,730	SSF Estimated Remaining Balance Due	\$7,764,199.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Hood River County, Hood River County SD - 2024**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,196,000.00
Common School Fund	=	\$510,764.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,706,764.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,559,900.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,791,930.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,642.47	<b>2024-2025 ADMw</b> 4,719.04	<b>Extended ADMw</b> 4,719.04
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
 Then multiply \$4,550.75 by the Extended ADMw 4719.0355 and then by the funding ratio 2.483345156086 = \$53,330,211.72

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$53,330,211.72 to the Transportation Grant \$1,791,930.00 = \$55,122,141.72

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$16,706,764.16 from the Total Formula Revenue \$55,122,141.72 = \$38,415,377.56

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,301	Total Formula Revenue per Extended ADMw =	\$11,681
Charter Schools Rate( ORS 338.155 ) =	\$11,487		

**Payments**

SSF Total Paid To Date	\$29,347,058	SSF Estimated Remaining Balance Due	\$9,068,319.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,850,000.00
Common School Fund	=	\$318,531.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,168,531.40</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,760,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,232,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,739.48	<b>2024-2025 ADMw</b> 2,712.20	<b>Extended ADMw</b> 2,739.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 2739.4797 and then by the funding ratio 2.483345156086 = \$30,528,792.97

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$30,528,792.97 to the Transportation Grant \$1,232,000.00 = \$31,760,792.97

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$12,168,531.40 from the Total Formula Revenue \$31,760,792.97 = \$19,592,261.57

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,144	Total Formula Revenue per Extended ADMw =	\$11,594
Charter Schools Rate( ORS 338.155 ) =	\$11,144		

**Payments**

SSF Total Paid To Date	\$14,746,409	SSF Estimated Remaining Balance Due	\$4,845,852.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Ashland SD 5 - 2041**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Common School Fund	=	\$355,698.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,355,698.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.11</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,782.72	<b>2024-2025 ADMw</b> 2,858.91	<b>Extended ADMw</b> 2,858.91
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 2858.9086 and then by the funding ratio 2.483345156086 = \$31,928,931.65

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$31,928,931.65 to the Transportation Grant \$770,000.00 = \$32,698,931.65

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$17,355,698.52 from the Total Formula Revenue \$32,698,931.65 = \$15,343,233.13

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,168	Total Formula Revenue per Extended ADMw =	\$11,438
Charter Schools Rate( ORS 338.155 ) =	\$11,474		

**Payments**

SSF Total Paid To Date	\$11,704,934	SSF Estimated Remaining Balance Due	\$3,638,299.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Central Point SD 6 - 2042**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,900,000.00
Common School Fund	=	\$665,226.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,565,226.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,750,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,625,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 5,400.10	<b>2024-2025 ADMw</b> 5,411.44	<b>Extended ADMw</b> 5,411.44
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 5411.4409 and then by the funding ratio 2.483345156086 = \$60,486,578.43

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$60,486,578.43 to the Transportation Grant \$2,625,000.00 = \$63,111,578.43

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$15,565,226.80 from the Total Formula Revenue \$63,111,578.43 = \$47,546,351.63

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,178	Total Formula Revenue per Extended ADMw =	\$11,663
Charter Schools Rate( ORS 338.155 ) =	\$11,201		

**Payments**

SSF Total Paid To Date	\$34,815,233	SSF Estimated Remaining Balance Due	\$12,731,118.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Eagle Point SD 9 - 2043**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,210,000.00
Common School Fund	=	\$576,849.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,786,849.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.51
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.06</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,803.37	<b>2024-2025 ADMw</b> 4,827.01	<b>Extended ADMw</b> 4,827.01
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.06 by \$25 then add \$4500 to the result = \$4,423.50  
 Then multiply \$4,423.50 by the Extended ADMw 4827.0063 and then by the funding ratio 2.483345156086 = \$53,025,037.32

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$53,025,037.32 to the Transportation Grant \$1,960,000.00 = \$54,985,037.32

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$14,786,849.24 from the Total Formula Revenue \$54,985,037.32 = \$40,198,188.08

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,985	Total Formula Revenue per Extended ADMw =	\$11,391
Charter Schools Rate( ORS 338.155 ) =	\$11,039		

**Payments**

SSF Total Paid To Date	\$30,076,370	SSF Estimated Remaining Balance Due	\$10,121,818.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Rogue River SD 35 - 2044**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,386,289.00
Common School Fund	=	\$125,763.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,512,052.94</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,333,906.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$933,734.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,250.49	<b>2024-2025 ADMw</b> 1,299.98	<b>Extended ADMw</b> 1,299.98
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
 Then multiply \$4,440.25 by the Extended ADMw 1299.9763 and then by the funding ratio 2.483345156086 = \$14,334,414.00

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,334,414.00 to the Transportation Grant \$933,734.20 = \$15,268,148.20

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,512,052.94 from the Total Formula Revenue \$15,268,148.20 = \$10,756,095.26

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,027	Total Formula Revenue per Extended ADMw =	\$11,745
Charter Schools Rate( ORS 338.155 ) =	\$11,463		

**Payments**

SSF Total Paid To Date	\$8,011,863	SSF Estimated Remaining Balance Due	\$2,744,232.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Prospect SD 59 - 2045**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Common School Fund	=	\$32,420.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$677,420.62</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 376.49	<b>2024-2025 ADMw</b> 391.48	<b>Extended ADMw</b> 391.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
 Then multiply \$4,414.25 by the Extended ADMw 391.4844 and then by the funding ratio 2.483345156086 = \$4,291,493.63

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,291,493.63 to the Transportation Grant \$210,000.00 = \$4,501,493.63

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$677,420.62 from the Total Formula Revenue \$4,501,493.63 = \$3,824,073.01

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,962	Total Formula Revenue per Extended ADMw =	\$11,499
Charter Schools Rate( ORS 338.155 ) =	\$11,399		

**Payments**

SSF Total Paid To Date	\$2,864,324	SSF Estimated Remaining Balance Due	\$959,749.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Butte Falls SD 91 - 2046**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$581,000.00
Common School Fund	=	\$17,339.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$608,339.34</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 238.96	<b>2024-2025 ADMw</b> 262.88	<b>Extended ADMw</b> 262.88
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
 Then multiply \$4,484.00 by the Extended ADMw 262.8846 and then by the funding ratio 2.483345156086 = \$2,927,304.06

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,927,304.06 to the Transportation Grant \$144,000.00 = \$3,071,304.06

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$608,339.34 from the Total Formula Revenue \$3,071,304.06 = \$2,462,964.72

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,135	Total Formula Revenue per Extended ADMw =	\$11,683
Charter Schools Rate( ORS 338.155 ) =	\$12,250		

**Payments**

SSF Total Paid To Date	\$1,846,649	SSF Estimated Remaining Balance Due	\$616,315.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Pinehurst SD 94 - 2047**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$266,500.00
Common School Fund	=	\$1,612.72
County School Fund	=	\$2,469.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$270,581.72</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 47.98	<b>2024-2025 ADMw</b> 39.70	<b>Extended ADMw</b> 47.98
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75  
 Then multiply \$4,185.75 by the Extended ADMw 47.9838 and then by the funding ratio 2.483345156086 = \$498,775.38

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$498,775.38 to the Transportation Grant \$21,000.00 = \$519,775.38

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$270,581.72 from the Total Formula Revenue \$519,775.38 = \$249,193.66

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,395	Total Formula Revenue per Extended ADMw =	\$10,832
Charter Schools Rate( ORS 338.155 ) =	\$10,395		

**Payments**

SSF Total Paid To Date	\$160,087	SSF Estimated Remaining Balance Due	\$89,106.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jackson County, Medford SD 549C - 2048**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400,000.00
Common School Fund	=	\$1,921,771.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,321,771.38</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.43

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,075,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,952,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 16,175.80	<b>2024-2025 ADMw</b> 16,368.97	<b>Extended ADMw</b> 16,368.97
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.43 by \$25 then add \$4500 to the result = \$4,464.25  
 Then multiply \$4,464.25 by the Extended ADMw 16368.9699 and then by the funding ratio 2.483345156086 = \$181,470,879.08

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$181,470,879.08 to the Transportation Grant \$4,952,500.00 = \$186,423,379.08

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$52,321,771.38 from the Total Formula Revenue \$186,423,379.08 = \$134,101,607.70

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,086	Total Formula Revenue per Extended ADMw =	\$11,389
Charter Schools Rate( ORS 338.155 ) =	\$11,219		

**Payments**

SSF Total Paid To Date	\$101,140,361	SSF Estimated Remaining Balance Due	\$32,961,246.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jefferson County, Culver SD 4 - 2050**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,302,497.00
Common School Fund	=	\$88,218.26
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,400,715.26</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.93</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$437,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 801.45	<b>2024-2025 ADMw</b> 845.82	<b>Extended ADMw</b> 845.82
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25  
 Then multiply \$4,523.25 by the Extended ADMw 845.822 and then by the funding ratio 2.483345156086 = \$9,500,941.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,500,941.73 to the Transportation Grant \$437,500.00 = \$9,938,441.73

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,400,715.26 from the Total Formula Revenue \$9,938,441.73 = \$7,537,726.47

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,233	Total Formula Revenue per Extended ADMw =	\$11,750
Charter Schools Rate( ORS 338.155 ) =	\$11,855		

**Payments**

SSF Total Paid To Date	\$5,859,969	SSF Estimated Remaining Balance Due	\$1,677,757.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jefferson County, Ashwood SD 8 - 2051**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$553.96
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,203.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3.87	<b>2024-2025 ADMw</b> 4.11	<b>Extended ADMw</b> 4.11
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75  
 Then multiply \$4,185.75 by the Extended ADMw 4.11 and then by the funding ratio 2.483345156086 = \$42,722.06

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$42,722.06 to the Transportation Grant \$67,500.00 = \$110,222.06

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,203.96 from the Total Formula Revenue \$110,222.06 = \$109,018.10

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,395	Total Formula Revenue per Extended ADMw =	\$26,818
Charter Schools Rate( ORS 338.155 ) =	\$11,054		

**Payments**

SSF Total Paid To Date	\$96,746	SSF Estimated Remaining Balance Due	\$12,272.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jefferson County, Black Butte SD 41 - 2052**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$366,632.00
Common School Fund	=	\$3,025.28
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$370,157.28</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.28</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$58,901.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$47,120.80

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 62.04

**2024-2025 ADMw** 57.51

**Extended ADMw** 62.04

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00  
Then multiply \$4,507.00 by the Extended ADMw 62.04 and then by the funding ratio 2.483345156086 = \$694,378.77

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$694,378.77 to the Transportation Grant \$47,120.80 = \$741,499.57

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$370,157.28 from the Total Formula Revenue \$741,499.57 = \$371,342.29

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,192	Total Formula Revenue per Extended ADMw =	\$11,952
Charter Schools Rate( ORS 338.155 ) =	\$11,192		

**Payments**

SSF Total Paid To Date	\$237,686	SSF Estimated Remaining Balance Due	\$133,656.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Jefferson County, Jefferson County SD 509J - 2053**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,775,000.00
Common School Fund	=	\$371,712.54
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,150,112.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,338.94	<b>2024-2025 ADMw</b> 3,420.94	<b>Extended ADMw</b> 3,420.94
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
 Then multiply \$4,447.75 by the Extended ADMw 3420.9402 and then by the funding ratio 2.483345156086 = \$37,785,305.38

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$37,785,305.38 to the Transportation Grant \$2,030,000.00 = \$39,815,305.38

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,150,112.54 from the Total Formula Revenue \$39,815,305.38 = \$33,665,192.84

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,045	Total Formula Revenue per Extended ADMw =	\$11,639
Charter Schools Rate( ORS 338.155 ) =	\$11,317		

**Payments**

SSF Total Paid To Date	\$24,996,315	SSF Estimated Remaining Balance Due	\$8,668,877.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Josephine County, Grants Pass SD 7 - 2054**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$841,885.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,241,885.00</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,780,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,461.29	<b>2024-2025 ADMw</b> 6,578.47	<b>Extended ADMw</b> 6,578.47
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
 Then multiply \$4,537.00 by the Extended ADMw 6578.4726 and then by the funding ratio 2.483345156086 = \$74,119,236.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$74,119,236.16 to the Transportation Grant \$3,780,000.00 = \$77,899,236.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$18,241,885.00 from the Total Formula Revenue \$77,899,236.16 = \$59,657,351.16

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,267	Total Formula Revenue per Extended ADMw =	\$11,842
Charter Schools Rate( ORS 338.155 ) =	\$11,471		

**Payments**

SSF Total Paid To Date	\$45,030,297	SSF Estimated Remaining Balance Due	\$14,627,054.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,444,705.00
Common School Fund	=	\$655,000.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,099,705.92</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.65</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,199,179.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,339,425.30

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 5,359.92	<b>2024-2025 ADMw</b> 5,325.48	<b>Extended ADMw</b> 5,417.32
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.65 by \$25 then add \$4500 to the result = \$4,458.75  
 Then multiply \$4,458.75 by the Extended ADMw 5417.322 and then by the funding ratio 2.483345156086 = \$59,983,922.00

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$59,983,922.00 to the Transportation Grant \$4,339,425.30 = \$64,323,347.30

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$22,099,705.92 from the Total Formula Revenue \$64,323,347.30 = \$42,223,641.38

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,073	Total Formula Revenue per Extended ADMw =	\$11,874
Charter Schools Rate( ORS 338.155 ) =	\$11,191		

**Payments**

SSF Total Paid To Date	\$30,788,967	SSF Estimated Remaining Balance Due	\$11,434,674.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Klamath County, Klamath Falls City Schools - 2056**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Common School Fund	=	\$375,142.26
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,585,142.26</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.48</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,085,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,024.07	<b>2024-2025 ADMw</b> 3,222.76	<b>Extended ADMw</b> 3,222.76
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00  
 Then multiply \$4,413.00 by the Extended ADMw 3222.7592 and then by the funding ratio 2.483345156086 = \$35,318,225.08

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$35,318,225.08 to the Transportation Grant \$1,085,000.00 = \$36,403,225.08

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,585,142.26 from the Total Formula Revenue \$36,403,225.08 = \$28,818,082.82

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,959	Total Formula Revenue per Extended ADMw =	\$11,296
Charter Schools Rate( ORS 338.155 ) =	\$11,679		

**Payments**

SSF Total Paid To Date	\$19,662,989	SSF Estimated Remaining Balance Due	\$9,155,093.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Klamath County, Klamath County SD - 2057**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,309,538.00
Common School Fund	=	\$982,222.60
County School Fund	=	\$123,500.00
State Managed Timber	=	\$425,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,840,260.60</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.06</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,906,924.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,234,846.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 8,526.58	<b>2024-2025 ADMw</b> 8,669.79	<b>Extended ADMw</b> 8,669.79
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.06 by \$25 then add \$4500 to the result = \$4,448.50  
 Then multiply \$4,448.50 by the Extended ADMw 8669.794 and then by the funding ratio 2.483345156086 = \$95,776,609.52

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$95,776,609.52 to the Transportation Grant \$6,234,846.80 = \$102,011,456.32

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$20,840,260.60 from the Total Formula Revenue \$102,011,456.32 = \$81,171,195.72

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,047	Total Formula Revenue per Extended ADMw =	\$11,766
Charter Schools Rate( ORS 338.155 ) =	\$11,233		

**Payments**

SSF Total Paid To Date	\$59,882,457	SSF Estimated Remaining Balance Due	\$21,288,738.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lake County, Lake County SD 7 - 2059**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,442,965.00
Common School Fund	=	\$123,859.84
County School Fund	=	\$105,380.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,672,204.84</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.23

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$683,120.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$478,184.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 855.21	<b>2024-2025 ADMw</b> 884.04	<b>Extended ADMw</b> 884.04
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.23 by \$25 then add \$4500 to the result = \$4,394.25  
 Then multiply \$4,394.25 by the Extended ADMw 884.0389 and then by the funding ratio 2.483345156086 = \$9,647,020.97

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,647,020.97 to the Transportation Grant \$478,184.00 = \$10,125,204.97

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,672,204.84 from the Total Formula Revenue \$10,125,204.97 = \$7,453,000.13

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,912	Total Formula Revenue per Extended ADMw =	\$11,453
Charter Schools Rate( ORS 338.155 ) =	\$11,280		

**Payments**

SSF Total Paid To Date	\$5,861,763	SSF Estimated Remaining Balance Due	\$1,591,237.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lake County, Paisley SD 11 - 2060**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$378,000.00
Common School Fund	=	\$14,997.50
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$396,997.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.91</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$112,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$78,400.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 416.49	<b>2024-2025 ADMw</b> 356.31	<b>Extended ADMw</b> 416.49
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.91 by \$25 then add \$4500 to the result = \$4,597.75  
 Then multiply \$4,597.75 by the Extended ADMw 416.49 and then by the funding ratio 2.483345156086 = \$4,755,399.60

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,755,399.60 to the Transportation Grant \$78,400.00 = \$4,833,799.60

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$396,997.50 from the Total Formula Revenue \$4,833,799.60 = \$4,436,802.10

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,418	Total Formula Revenue per Extended ADMw =	\$11,606
Charter Schools Rate( ORS 338.155 ) =	\$11,418		

**Payments**

SSF Total Paid To Date	\$3,880,043	SSF Estimated Remaining Balance Due	\$556,759.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lake County, North Lake SD 14 - 2061**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$41,975.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,106,975.64</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.26</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$448,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 392.39	<b>2024-2025 ADMw</b> 408.09	<b>Extended ADMw</b> 408.09
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.26 by \$25 then add \$4500 to the result = \$4,556.50  
 Then multiply \$4,556.50 by the Extended ADMw 408.0861 and then by the funding ratio 2.483345156086 = \$4,617,642.03

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,617,642.03 to the Transportation Grant \$448,000.00 = \$5,065,642.03

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,106,975.64 from the Total Formula Revenue \$5,065,642.03 = \$3,958,666.39

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,315	Total Formula Revenue per Extended ADMw =	\$12,413
Charter Schools Rate( ORS 338.155 ) =	\$11,768		

**Payments**

SSF Total Paid To Date	\$3,015,986	SSF Estimated Remaining Balance Due	\$942,680.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lake County, Plush SD 18 - 2062**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$45,428.00
Common School Fund	=	\$1,015.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,350.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,793.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$106,164.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$95,547.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 36.99	<b>2024-2025 ADMw</b> 32.19	<b>Extended ADMw</b> 36.99
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
 Then multiply \$4,535.75 by the Extended ADMw 36.9875 and then by the funding ratio 2.483345156086 = \$416,621.02

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$416,621.02 to the Transportation Grant \$95,547.60 = \$512,168.62

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$50,793.20 from the Total Formula Revenue \$512,168.62 = \$461,375.42

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,264	Total Formula Revenue per Extended ADMw =	\$13,847
Charter Schools Rate( ORS 338.155 ) =	\$11,264		

**Payments**

SSF Total Paid To Date	\$277,838	SSF Estimated Remaining Balance Due	\$183,537.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lake County, Adel SD 21 - 2063**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Common School Fund	=	\$2,130.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$87,130.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,600.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,040.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 43.17	<b>2024-2025 ADMw</b> 41.20	<b>Extended ADMw</b> 43.17
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 43.17 and then by the funding ratio 2.483345156086 = \$480,899.36

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$480,899.36 to the Transportation Grant \$59,040.00 = \$539,939.36

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$87,130.16 from the Total Formula Revenue \$539,939.36 = \$452,809.20

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,140	Total Formula Revenue per Extended ADMw =	\$12,507
Charter Schools Rate( ORS 338.155 ) =	\$11,140		

**Payments**

SSF Total Paid To Date	\$358,661	SSF Estimated Remaining Balance Due	\$94,148.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Pleasant Hill SD 1 - 2081**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,856,873.00
Common School Fund	=	\$158,974.54
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,040,847.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,135.40	<b>2024-2025 ADMw</b> 1,117.86	<b>Extended ADMw</b> 1,135.40
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
 Then multiply \$4,480.75 by the Extended ADMw 1135.3956 and then by the funding ratio 2.483345156086 = \$12,633,829.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$12,633,829.34 to the Transportation Grant \$532,000.00 = \$13,165,829.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,040,847.54 from the Total Formula Revenue \$13,165,829.34 = \$9,124,981.80

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,127	Total Formula Revenue per Extended ADMw =	\$11,596
Charter Schools Rate( ORS 338.155 ) =	\$11,127		

**Payments**

SSF Total Paid To Date	\$6,704,548	SSF Estimated Remaining Balance Due	\$2,420,433.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Eugene SD 4J - 2082**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$91,770,000.00
Common School Fund	=	\$2,668,984.58
County School Fund	=	\$500,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$94,938,984.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.52</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,934,478.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,654,134.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 18,061.45	<b>2024-2025 ADMw</b> 18,379.66	<b>Extended ADMw</b> 18,379.66
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.52 by \$25 then add \$4500 to the result = \$4,487.00  
 Then multiply \$4,487.00 by the Extended ADMw 18379.6552 and then by the funding ratio 2.483345156086 = \$204,800,265.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$204,800,265.34 to the Transportation Grant \$7,654,134.60 = \$212,454,399.94

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$94,938,984.58 from the Total Formula Revenue \$212,454,399.94 = \$117,515,415.36

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,143	Total Formula Revenue per Extended ADMw =	\$11,559
Charter Schools Rate( ORS 338.155 ) =	\$11,339		

**Payments**

SSF Total Paid To Date	\$86,815,843	SSF Estimated Remaining Balance Due	\$30,699,572.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Springfield SD 19 - 2083**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,085,653.00
Common School Fund	=	\$1,530,817.22
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,866,470.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.10</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,031,551.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,622,085.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 10,606.18	<b>2024-2025 ADMw</b> 10,900.35	<b>Extended ADMw</b> 10,900.35
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50  
 Then multiply \$4,497.50 by the Extended ADMw 10900.3477 and then by the funding ratio 2.483345156086 = \$121,744,292.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$121,744,292.16 to the Transportation Grant \$5,622,085.70 = \$127,366,377.86

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$35,866,470.22 from the Total Formula Revenue \$127,366,377.86 = \$91,499,907.64

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,169	Total Formula Revenue per Extended ADMw =	\$11,685
Charter Schools Rate( ORS 338.155 ) =	\$11,479		

**Payments**

SSF Total Paid To Date	\$68,482,261	SSF Estimated Remaining Balance Due	\$23,017,646.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Fern Ridge SD 28J - 2084**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,810,228.00
Common School Fund	=	\$239,353.10
County School Fund	=	\$38,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,087,581.10</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.28</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,905,326.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,333,728.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,657.54	<b>2024-2025 ADMw</b> 1,697.01	<b>Extended ADMw</b> 1,697.01
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00  
 Then multiply \$4,507.00 by the Extended ADMw 1697.0086 and then by the funding ratio 2.483345156086 = \$18,993,661.20

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$18,993,661.20 to the Transportation Grant \$1,333,728.20 = \$20,327,389.40

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,087,581.10 from the Total Formula Revenue \$20,327,389.40 = \$14,239,808.30

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,192	Total Formula Revenue per Extended ADMw =	\$11,978
Charter Schools Rate( ORS 338.155 ) =	\$11,459		

**Payments**

SSF Total Paid To Date	\$10,570,699	SSF Estimated Remaining Balance Due	\$3,669,109.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Mapleton SD 32 - 2085**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$910,668.00
Common School Fund	=	\$23,030.10
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$951,098.10</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 277.40	<b>2024-2025 ADMw</b> 274.73	<b>Extended ADMw</b> 277.40
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
 Then multiply \$4,481.50 by the Extended ADMw 277.3989 and then by the funding ratio 2.483345156086 = \$3,087,203.24

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,087,203.24 to the Transportation Grant \$320,000.00 = \$3,407,203.24

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$951,098.10 from the Total Formula Revenue \$3,407,203.24 = \$2,456,105.14

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,129	Total Formula Revenue per Extended ADMw =	\$12,283
Charter Schools Rate( ORS 338.155 ) =	\$11,129		

**Payments**

SSF Total Paid To Date	\$1,908,492	SSF Estimated Remaining Balance Due	\$547,613.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Creswell SD 40 - 2086**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,399,000.00
Common School Fund	=	\$184,415.54
County School Fund	=	\$44,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,633,590.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,455,500.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,018,850.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,315.44	<b>2024-2025 ADMw</b> 1,309.37	<b>Extended ADMw</b> 1,315.44
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
 Then multiply \$4,499.25 by the Extended ADMw 1315.4423 and then by the funding ratio 2.483345156086 = \$14,697,687.66

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,697,687.66 to the Transportation Grant \$1,018,850.00 = \$15,716,537.66

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,633,590.54 from the Total Formula Revenue \$15,716,537.66 = \$11,082,947.12

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,173	Total Formula Revenue per Extended ADMw =	\$11,948
Charter Schools Rate( ORS 338.155 ) =	\$11,173		

**Payments**

SSF Total Paid To Date	\$8,325,681	SSF Estimated Remaining Balance Due	\$2,757,266.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, South Lane SD 45J3 - 2087**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,367,186.00
Common School Fund	=	\$444,772.66
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,916,958.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,995,612.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,096,928.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,288.89	<b>2024-2025 ADMw</b> 3,386.18	<b>Extended ADMw</b> 3,386.18
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
 Then multiply \$4,500.25 by the Extended ADMw 3386.1758 and then by the funding ratio 2.483345156086 = \$37,842,796.98

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$37,842,796.98 to the Transportation Grant \$2,096,928.40 = \$39,939,725.38

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$9,916,958.66 from the Total Formula Revenue \$39,939,725.38 = \$30,022,766.72

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,176	Total Formula Revenue per Extended ADMw =	\$11,795
Charter Schools Rate( ORS 338.155 ) =	\$11,506		

**Payments**

SSF Total Paid To Date	\$19,620,228	SSF Estimated Remaining Balance Due	\$10,402,538.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Bethel SD 52 - 2088**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,465,000.00
Common School Fund	=	\$834,101.66
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,459,101.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.73</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,083,247.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,558,272.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 5,966.63	<b>2024-2025 ADMw</b> 6,024.43	<b>Extended ADMw</b> 6,024.43
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.73 by \$25 then add \$4500 to the result = \$4,481.75  
 Then multiply \$4,481.75 by the Extended ADMw 6024.4304 and then by the funding ratio 2.483345156086 = \$67,050,296.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$67,050,296.73 to the Transportation Grant \$3,558,272.90 = \$70,608,569.63

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$21,459,101.66 from the Total Formula Revenue \$70,608,569.63 = \$49,149,467.97

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,130	Total Formula Revenue per Extended ADMw =	\$11,720
Charter Schools Rate( ORS 338.155 ) =	\$11,238		

**Payments**

SSF Total Paid To Date	\$37,086,627	SSF Estimated Remaining Balance Due	\$12,062,840.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,582,040.00
Common School Fund	=	\$50,368.42
County School Fund	=	\$9,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,642,208.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$496,513.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$347,559.10

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 486.95	<b>2024-2025 ADMw</b> 430.51	<b>Extended ADMw</b> 486.95
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
 Then multiply \$4,533.25 by the Extended ADMw 486.948 and then by the funding ratio 2.483345156086 = \$5,481,877.70

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,481,877.70 to the Transportation Grant \$347,559.10 = \$5,829,436.80

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,642,208.42 from the Total Formula Revenue \$5,829,436.80 = \$4,187,228.38

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,258	Total Formula Revenue per Extended ADMw =	\$11,971
Charter Schools Rate( ORS 338.155 ) =	\$11,258		

**Payments**

SSF Total Paid To Date	\$2,614,039	SSF Estimated Remaining Balance Due	\$1,573,189.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, McKenzie SD 68 - 2090**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,567.00
Common School Fund	=	\$32,997.80
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,241,364.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$367,690.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,152.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 351.92	<b>2024-2025 ADMw</b> 354.26	<b>Extended ADMw</b> 354.26
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.46 by \$25 then add \$4500 to the result = \$4,388.50  
 Then multiply \$4,388.50 by the Extended ADMw 354.2602 and then by the funding ratio 2.483345156086 = \$3,860,784.42

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,860,784.42 to the Transportation Grant \$294,152.00 = \$4,154,936.42

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,241,364.80 from the Total Formula Revenue \$4,154,936.42 = \$1,913,571.62

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,898	Total Formula Revenue per Extended ADMw =	\$11,728
Charter Schools Rate( ORS 338.155 ) =	\$10,971		

**Payments**

SSF Total Paid To Date	\$1,539,859	SSF Estimated Remaining Balance Due	\$373,712.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Junction City SD 69 - 2091**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,551,666.00
Common School Fund	=	\$265,064.68
County School Fund	=	\$97,409.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,914,139.68</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,186,454.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,530,517.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,823.04	<b>2024-2025 ADMw</b> 1,836.35	<b>Extended ADMw</b> 1,836.35
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 1836.346 and then by the funding ratio 2.483345156086 = \$20,525,824.53

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$20,525,824.53 to the Transportation Grant \$1,530,517.80 = \$22,056,342.33

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,914,139.68 from the Total Formula Revenue \$22,056,342.33 = \$14,142,202.65

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,178	Total Formula Revenue per Extended ADMw =	\$12,011
Charter Schools Rate( ORS 338.155 ) =	\$11,259		

**Payments**

SSF Total Paid To Date	\$10,756,310	SSF Estimated Remaining Balance Due	\$3,385,892.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Lowell SD 71 - 2092**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,598,000.00
Common School Fund	=	\$155,501.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,783,501.10</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.08</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$569,800.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,099.10	<b>2024-2025 ADMw</b> 1,266.95	<b>Extended ADMw</b> 1,266.95
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.08 by \$25 then add \$4500 to the result = \$4,398.00  
 Then multiply \$4,398.00 by the Extended ADMw 1266.95 and then by the funding ratio 2.483345156086 = \$13,837,313.69

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,837,313.69 to the Transportation Grant \$569,800.00 = \$14,407,113.69

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,783,501.10 from the Total Formula Revenue \$14,407,113.69 = \$12,623,612.59

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,922	Total Formula Revenue per Extended ADMw =	\$11,371
Charter Schools Rate( ORS 338.155 ) =	\$12,590		

**Payments**

SSF Total Paid To Date	\$9,846,045	SSF Estimated Remaining Balance Due	\$2,777,567.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Oakridge SD 76 - 2093**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,793.00
Common School Fund	=	\$84,949.24
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,548.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,681,290.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.22</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,880.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,116.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 659.07	<b>2024-2025 ADMw</b> 670.62	<b>Extended ADMw</b> 670.62
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.22 by \$25 then add \$4500 to the result = \$4,344.50  
 Then multiply \$4,344.50 by the Extended ADMw 670.6224 and then by the funding ratio 2.483345156086 = \$7,235,273.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,235,273.34 to the Transportation Grant \$326,116.00 = \$7,561,389.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,681,290.24 from the Total Formula Revenue \$7,561,389.34 = \$5,880,099.10

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,789	Total Formula Revenue per Extended ADMw =	\$11,275
Charter Schools Rate( ORS 338.155 ) =	\$10,978		

**Payments**

SSF Total Paid To Date	\$4,471,605	SSF Estimated Remaining Balance Due	\$1,408,494.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Marcola SD 79J - 2094**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,110,714.00
Common School Fund	=	\$161,654.58
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,293,868.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$341,460.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$239,022.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,188.31	<b>2024-2025 ADMw</b> 1,157.16	<b>Extended ADMw</b> 1,193.57
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 1193.5675 and then by the funding ratio 2.483345156086 = \$13,275,935.47

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,275,935.47 to the Transportation Grant \$239,022.00 = \$13,514,957.47

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,293,868.58 from the Total Formula Revenue \$13,514,957.47 = \$12,221,088.89

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$11,323
Charter Schools Rate( ORS 338.155 ) =	\$11,172		

**Payments**

SSF Total Paid To Date	\$9,034,299	SSF Estimated Remaining Balance Due	\$3,186,789.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Blachly SD 90 - 2095**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$394,701.00
Common School Fund	=	\$42,562.98
County School Fund	=	\$2,000.00
State Managed Timber	=	\$931,306.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,370,669.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$477,005.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,903.50

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 471.38	<b>2024-2025 ADMw</b> 520.96	<b>Extended ADMw</b> 520.96
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
 Then multiply \$4,469.25 by the Extended ADMw 520.96 and then by the funding ratio 2.483345156086 = \$5,781,973.72

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,781,973.72 to the Transportation Grant \$333,903.50 = \$6,115,877.22

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,370,669.98 from the Total Formula Revenue \$6,115,877.22 = \$4,745,207.24

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,099	Total Formula Revenue per Extended ADMw =	\$11,740
Charter Schools Rate( ORS 338.155 ) =	\$12,266		

**Payments**

SSF Total Paid To Date	\$3,516,071	SSF Estimated Remaining Balance Due	\$1,229,136.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lane County, Siuslaw SD 97J - 2096**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,390,267.00
Common School Fund	=	\$201,608.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,623,875.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.98</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,951.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$858,165.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,356.05	<b>2024-2025 ADMw</b> 1,385.62	<b>Extended ADMw</b> 1,385.62
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50  
 Then multiply \$4,450.50 by the Extended ADMw 1385.6212 and then by the funding ratio 2.483345156086 = \$15,314,062.33

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$15,314,062.33 to the Transportation Grant \$858,165.70 = \$16,172,228.03

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$9,623,875.16 from the Total Formula Revenue \$16,172,228.03 = \$6,548,352.87

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,052	Total Formula Revenue per Extended ADMw =	\$11,671
Charter Schools Rate( ORS 338.155 ) =	\$11,293		

**Payments**

SSF Total Paid To Date	\$5,313,090	SSF Estimated Remaining Balance Due	\$1,235,262.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Lincoln County, Lincoln County SD - 2097**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$47,124,020.00
Common School Fund	=	\$712,607.46
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$48,636,627.46</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,528,577.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,570,003.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 5,962.78	<b>2024-2025 ADMw</b> 6,044.69	<b>Extended ADMw</b> 6,044.69
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 6044.6916 and then by the funding ratio 2.483345156086 = \$66,551,515.02

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$66,551,515.02 to the Transportation Grant \$4,570,003.90 = \$71,121,518.92

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$48,636,627.46 from the Total Formula Revenue \$71,121,518.92 = \$22,484,891.46

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,010	Total Formula Revenue per Extended ADMw =	\$11,766
Charter Schools Rate( ORS 338.155 ) =	\$11,161		

**Payments**

SSF Total Paid To Date	\$16,784,101	SSF Estimated Remaining Balance Due	\$5,700,790.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Linn County, Harrisburg SD 7J - 2099**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,475,000.00
Common School Fund	=	\$126,085.12
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,661,085.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$515,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,073.61	<b>2024-2025 ADMw</b> 1,069.25	<b>Extended ADMw</b> 1,073.61
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.03 by \$25 then add \$4500 to the result = \$4,424.25  
 Then multiply \$4,424.25 by the Extended ADMw 1073.6106 and then by the funding ratio 2.483345156086 = \$11,795,695.04

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$11,795,695.04 to the Transportation Grant \$360,500.00 = \$12,156,195.04

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,661,085.12 from the Total Formula Revenue \$12,156,195.04 = \$9,495,109.92

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,987	Total Formula Revenue per Extended ADMw =	\$11,323
Charter Schools Rate( ORS 338.155 ) =	\$10,987		

**Payments**

SSF Total Paid To Date	\$7,323,201	SSF Estimated Remaining Balance Due	\$2,171,908.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Linn County, Greater Albany Public SD 8J - 2100**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,600,500.00
Common School Fund	=	\$1,370,279.42
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,360,779.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,525,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,567,500.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 9,861.31

**2024-2025 ADMw** 10,341.24

**Extended ADMw** 10,341.24

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.64 by \$25 then add \$4500 to the result = \$4,484.00  
Then multiply \$4,484.00 by the Extended ADMw 10341.2364 and then by the funding ratio 2.483345156086 = \$115,152,973.20

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$115,152,973.20 to the Transportation Grant \$4,567,500.00 = \$119,720,473.20

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$35,360,779.42 from the Total Formula Revenue \$119,720,473.20 = \$84,359,693.78

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,135	Total Formula Revenue per Extended ADMw =	\$11,577
Charter Schools Rate( ORS 338.155 ) =	\$11,677		

**Payments**

SSF Total Paid To Date	\$62,420,941	SSF Estimated Remaining Balance Due	\$21,938,752.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Linn County, Lebanon Community SD 9 - 2101**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,417,552.00
Common School Fund	=	\$558,090.52
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,145,642.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,492,366.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,744,656.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,487.33	<b>2024-2025 ADMw</b> 4,581.57	<b>Extended ADMw</b> 4,581.57
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 4581.5729 and then by the funding ratio 2.483345156086 = \$50,960,390.74

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$50,960,390.74 to the Transportation Grant \$1,744,656.20 = \$52,705,046.94

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$14,145,642.52 from the Total Formula Revenue \$52,705,046.94 = \$38,559,404.42

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$11,504
Charter Schools Rate( ORS 338.155 ) =	\$11,357		

**Payments**

SSF Total Paid To Date	\$29,351,550	SSF Estimated Remaining Balance Due	\$9,207,854.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Linn County, Sweet Home SD 55 - 2102**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,250,000.00
Common School Fund	=	\$318,389.62
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,593,389.62</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,570.67	<b>2024-2025 ADMw</b> 2,639.63	<b>Extended ADMw</b> 2,639.63
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
 Then multiply \$4,474.25 by the Extended ADMw 2639.6344 and then by the funding ratio 2.483345156086 = \$29,329,260.43

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$29,329,260.43 to the Transportation Grant \$1,470,000.00 = \$30,799,260.43

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,593,389.62 from the Total Formula Revenue \$30,799,260.43 = \$24,205,870.81

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,111	Total Formula Revenue per Extended ADMw =	\$11,668
Charter Schools Rate( ORS 338.155 ) =	\$11,409		

**Payments**

SSF Total Paid To Date	\$18,199,371	SSF Estimated Remaining Balance Due	\$6,006,499.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Linn County, Scio SD 95 - 2103**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,757,020.00
Common School Fund	=	\$120,075.58
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,937,595.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.32

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$441,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,358.86	<b>2024-2025 ADMw</b> 2,508.37	<b>Extended ADMw</b> 2,508.37
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.32 by \$25 then add \$4500 to the result = \$4,467.00  
 Then multiply \$4,467.00 by the Extended ADMw 2508.37 and then by the funding ratio 2.483345156086 = \$27,825,606.30

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$27,825,606.30 to the Transportation Grant \$441,000.00 = \$28,266,606.30

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,937,595.58 from the Total Formula Revenue \$28,266,606.30 = \$26,329,010.72

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,093	Total Formula Revenue per Extended ADMw =	\$11,269
Charter Schools Rate( ORS 338.155 ) =	\$11,796		

**Payments**

SSF Total Paid To Date	\$20,150,531	SSF Estimated Remaining Balance Due	\$6,178,479.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Linn County, Santiam Canyon SD 129J - 2104**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,809,198.00
Common School Fund	=	\$154,785.52
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,279,853.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$510,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$357,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,729.75	<b>2024-2025 ADMw</b> 3,859.37	<b>Extended ADMw</b> 3,859.37
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 3859.3747 and then by the funding ratio 2.483345156086 = \$43,380,301.79

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$43,380,301.79 to the Transportation Grant \$357,000.00 = \$43,737,301.79

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,279,853.52 from the Total Formula Revenue \$43,737,301.79 = \$40,457,448.27

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,240	Total Formula Revenue per Extended ADMw =	\$11,333
Charter Schools Rate( ORS 338.155 ) =	\$11,631		

**Payments**

SSF Total Paid To Date	\$29,608,617	SSF Estimated Remaining Balance Due	\$10,848,831.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Linn County, Central Linn SD 552 - 2105**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$67,816.76
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,657,518.76</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,640.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,648.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 603.52	<b>2024-2025 ADMw</b> 637.09	<b>Extended ADMw</b> 637.09
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
 Then multiply \$4,548.00 by the Extended ADMw 637.0873 and then by the funding ratio 2.483345156086 = \$7,195,425.64

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,195,425.64 to the Transportation Grant \$543,648.00 = \$7,739,073.64

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,657,518.76 from the Total Formula Revenue \$7,739,073.64 = \$3,081,554.88

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,294	Total Formula Revenue per Extended ADMw =	\$12,148
Charter Schools Rate( ORS 338.155 ) =	\$11,923		

**Payments**

SSF Total Paid To Date	\$2,444,640	SSF Estimated Remaining Balance Due	\$636,914.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Jordan Valley SD 3 - 2107**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$277,000.00
Common School Fund	=	\$8,531.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$285,531.40</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 164.90	<b>2024-2025 ADMw</b> 178.34	<b>Extended ADMw</b> 178.34
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
 Then multiply \$4,488.50 by the Extended ADMw 178.34 and then by the funding ratio 2.483345156086 = \$1,987,865.87

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,987,865.87 to the Transportation Grant \$116,000.00 = \$2,103,865.87

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$285,531.40 from the Total Formula Revenue \$2,103,865.87 = \$1,818,334.47

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,146	Total Formula Revenue per Extended ADMw =	\$11,797
Charter Schools Rate( ORS 338.155 ) =	\$12,055		

**Payments**

SSF Total Paid To Date	\$1,428,858	SSF Estimated Remaining Balance Due	\$389,476.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Ontario SD 8C - 2108**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,250,000.00
Common School Fund	=	\$302,452.44
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,927,452.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,067.15	<b>2024-2025 ADMw</b> 3,161.80	<b>Extended ADMw</b> 3,161.80
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50  
 Then multiply \$4,465.50 by the Extended ADMw 3161.8023 and then by the funding ratio 2.483345156086 = \$35,062,420.22

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$35,062,420.22 to the Transportation Grant \$875,000.00 = \$35,937,420.22

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,927,452.44 from the Total Formula Revenue \$35,937,420.22 = \$30,009,967.78

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,089	Total Formula Revenue per Extended ADMw =	\$11,366
Charter Schools Rate( ORS 338.155 ) =	\$11,432		

**Payments**

SSF Total Paid To Date	\$22,446,297	SSF Estimated Remaining Balance Due	\$7,563,670.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Juntura SD 12 - 2109**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Common School Fund	=	\$1,202.62
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$386,202.62</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 36.31	<b>2024-2025 ADMw</b> 34.00	<b>Extended ADMw</b> 36.31
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75  
 Then multiply \$4,310.75 by the Extended ADMw 36.31 and then by the funding ratio 2.483345156086 = \$388,701.46

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$388,701.46 to the Transportation Grant \$16,000.00 = \$404,701.46

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$386,202.62 from the Total Formula Revenue \$404,701.46 = \$18,498.84

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,705	Total Formula Revenue per Extended ADMw =	\$11,146
Charter Schools Rate( ORS 338.155 ) =	\$10,705		

**Payments**

SSF Total Paid To Date	\$225,285	SSF Estimated Remaining Balance Due	-\$206,786.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Nyssa SD 26 - 2110**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,481,069.00
Common School Fund	=	\$164,090.06
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,645,609.06</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$618,657.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$433,059.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,651.15	<b>2024-2025 ADMw</b> 2,545.17	<b>Extended ADMw</b> 2,651.15
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
 Then multiply \$4,492.75 by the Extended ADMw 2651.15 and then by the funding ratio 2.483345156086 = \$29,579,010.32

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$29,579,010.32 to the Transportation Grant \$433,059.90 = \$30,012,070.22

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,645,609.06 from the Total Formula Revenue \$30,012,070.22 = \$28,366,461.16

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,157	Total Formula Revenue per Extended ADMw =	\$11,320
Charter Schools Rate( ORS 338.155 ) =	\$11,157		

**Payments**

SSF Total Paid To Date	\$20,853,303	SSF Estimated Remaining Balance Due	\$7,513,158.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Annex SD 29 - 2111**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Common School Fund	=	\$18,475.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$238,475.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$118,070.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$82,649.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 199.52	<b>2024-2025 ADMw</b> 217.89	<b>Extended ADMw</b> 217.89
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 217.89 and then by the funding ratio 2.483345156086 = \$2,428,980.29

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,428,980.29 to the Transportation Grant \$82,649.00 = \$2,511,629.29

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$238,475.22 from the Total Formula Revenue \$2,511,629.29 = \$2,273,154.07

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,148	Total Formula Revenue per Extended ADMw =	\$11,527
Charter Schools Rate( ORS 338.155 ) =	\$12,174		

**Payments**

SSF Total Paid To Date	\$1,727,492	SSF Estimated Remaining Balance Due	\$545,662.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Malheur County SD 51 - 2112**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$19,000.00)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$0.00</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 0.00	<b>2024-2025 ADMw</b> 0.00	<b>Extended ADMw</b> 0.00
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
 Then multiply \$4,500.00 by the Extended ADMw 0 and then by the funding ratio 2.483345156086 = \$0.00

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$0.00 to the Transportation Grant \$0.00 = \$0.00

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$0.00 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	#Num!	Total Formula Revenue per Extended ADMw =	\$0
Charter Schools Rate( ORS 338.155 ) =	#Num!		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Adrian SD 61 - 2113**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Common School Fund	=	\$39,961.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$559,961.28</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$357,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,900.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 439.20	<b>2024-2025 ADMw</b> 435.44	<b>Extended ADMw</b> 439.20
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
 Then multiply \$4,541.00 by the Extended ADMw 439.2042 and then by the funding ratio 2.483345156086 = \$4,952,848.82

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,952,848.82 to the Transportation Grant \$249,900.00 = \$5,202,748.82

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$559,961.28 from the Total Formula Revenue \$5,202,748.82 = \$4,642,787.54

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,277	Total Formula Revenue per Extended ADMw =	\$11,846
Charter Schools Rate( ORS 338.155 ) =	\$11,277		

**Payments**

SSF Total Paid To Date	\$3,622,107	SSF Estimated Remaining Balance Due	\$1,020,680.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Harper SD 66 - 2114**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Common School Fund	=	\$35,619.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$220,619.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 445.25	<b>2024-2025 ADMw</b> 445.10	<b>Extended ADMw</b> 445.25
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 445.25 and then by the funding ratio 2.483345156086 = \$4,972,375.31

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,972,375.31 to the Transportation Grant \$262,500.00 = \$5,234,875.31

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$220,619.14 from the Total Formula Revenue \$5,234,875.31 = \$5,014,256.17

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,168	Total Formula Revenue per Extended ADMw =	\$11,757
Charter Schools Rate( ORS 338.155 ) =	\$11,168		

**Payments**

SSF Total Paid To Date	\$3,742,042	SSF Estimated Remaining Balance Due	\$1,272,214.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Arock SD 81 - 2115**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$102,156.00
Common School Fund	=	\$1,704.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$103,860.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 41.93	<b>2024-2025 ADMw</b> 39.78	<b>Extended ADMw</b> 41.93
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
 Then multiply \$4,548.25 by the Extended ADMw 41.9325 and then by the funding ratio 2.483345156086 = \$473,622.33

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$473,622.33 to the Transportation Grant \$94,500.00 = \$568,122.33

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$103,860.98 from the Total Formula Revenue \$568,122.33 = \$464,261.35

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,295	Total Formula Revenue per Extended ADMw =	\$13,548
Charter Schools Rate( ORS 338.155 ) =	\$11,295		

**Payments**

SSF Total Paid To Date	\$334,109	SSF Estimated Remaining Balance Due	\$130,152.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Malheur County, Vale SD 84 - 2116**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,563,325.00
Common School Fund	=	\$127,530.68
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,691,205.68</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.31</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$371,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,122.50	<b>2024-2025 ADMw</b> 1,165.15	<b>Extended ADMw</b> 1,165.15
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75  
 Then multiply \$4,507.75 by the Extended ADMw 1165.1524 and then by the funding ratio 2.483345156086 = \$13,043,064.49

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,043,064.49 to the Transportation Grant \$371,000.00 = \$13,414,064.49

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,691,205.68 from the Total Formula Revenue \$13,414,064.49 = \$10,722,858.81

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,194	Total Formula Revenue per Extended ADMw =	\$11,513
Charter Schools Rate( ORS 338.155 ) =	\$11,620		

**Payments**

SSF Total Paid To Date	\$8,173,839	SSF Estimated Remaining Balance Due	\$2,549,019.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, Gervais SD 1 - 2137**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,799.00
Common School Fund	=	\$142,800.08
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,061,599.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,260,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$882,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,592.57	<b>2024-2025 ADMw</b> 1,644.56	<b>Extended ADMw</b> 1,644.56
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
 Then multiply \$4,481.00 by the Extended ADMw 1644.5619 and then by the funding ratio 2.483345156086 = \$18,300,470.45

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$18,300,470.45 to the Transportation Grant \$882,000.00 = \$19,182,470.45

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,061,599.08 from the Total Formula Revenue \$19,182,470.45 = \$15,120,871.37

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,128	Total Formula Revenue per Extended ADMw =	\$11,664
Charter Schools Rate( ORS 338.155 ) =	\$11,491		

**Payments**

SSF Total Paid To Date	\$11,141,202	SSF Estimated Remaining Balance Due	\$3,979,669.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, Silver Falls SD 4J - 2138**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,415,755.00
Common School Fund	=	\$533,007.82
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,983,762.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.00</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,322,136.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,025,495.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,246.88	<b>2024-2025 ADMw</b> 4,262.43	<b>Extended ADMw</b> 4,262.43
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00  
 Then multiply \$4,550.00 by the Extended ADMw 4262.4277 and then by the funding ratio 2.483345156086 = \$48,162,110.28

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$48,162,110.28 to the Transportation Grant \$3,025,495.20 = \$51,187,605.48

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,983,762.82 from the Total Formula Revenue \$51,187,605.48 = \$40,203,842.66

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,299	Total Formula Revenue per Extended ADMw =	\$12,009
Charter Schools Rate( ORS 338.155 ) =	\$11,341		

**Payments**

SSF Total Paid To Date	\$29,845,311	SSF Estimated Remaining Balance Due	\$10,358,531.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, Cascade SD 5 - 2139**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,657,972.00
Common School Fund	=	\$401,462.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$9,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,088,434.64</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,388,100.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$971,670.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,240.13	<b>2024-2025 ADMw</b> 3,216.47	<b>Extended ADMw</b> 3,240.13
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
 Then multiply \$4,516.25 by the Extended ADMw 3240.1311 and then by the funding ratio 2.483345156086 = \$36,339,390.84

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$36,339,390.84 to the Transportation Grant \$971,670.00 = \$37,311,060.84

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,088,434.64 from the Total Formula Revenue \$37,311,060.84 = \$29,222,626.20

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,215	Total Formula Revenue per Extended ADMw =	\$11,515
Charter Schools Rate( ORS 338.155 ) =	\$11,215		

**Payments**

SSF Total Paid To Date	\$21,873,448	SSF Estimated Remaining Balance Due	\$7,349,178.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, Jefferson SD 14J - 2140**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,888,893.00
Common School Fund	=	\$101,401.98
County School Fund	=	\$9,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,000,294.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$567,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 848.26	<b>2024-2025 ADMw</b> 911.74	<b>Extended ADMw</b> 911.74
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
 Then multiply \$4,539.25 by the Extended ADMw 911.7405 and then by the funding ratio 2.483345156086 = \$10,277,617.12

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,277,617.12 to the Transportation Grant \$567,000.00 = \$10,844,617.12

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,000,294.98 from the Total Formula Revenue \$10,844,617.12 = \$7,844,322.14

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,273	Total Formula Revenue per Extended ADMw =	\$11,894
Charter Schools Rate( ORS 338.155 ) =	\$12,116		

**Payments**

SSF Total Paid To Date	\$5,809,959	SSF Estimated Remaining Balance Due	\$2,034,363.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, North Marion SD 15 - 2141**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,925,000.00
Common School Fund	=	\$231,297.56
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,201,297.56</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,794,595.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,235,676.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,955.65	<b>2024-2025 ADMw</b> 2,019.15	<b>Extended ADMw</b> 2,019.15
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
 Then multiply \$4,512.25 by the Extended ADMw 2019.1482 and then by the funding ratio 2.483345156086 = \$22,625,513.02

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$22,625,513.02 to the Transportation Grant \$2,235,676.00 = \$24,861,189.02

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,201,297.56 from the Total Formula Revenue \$24,861,189.02 = \$19,659,891.46

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,205	Total Formula Revenue per Extended ADMw =	\$12,313
Charter Schools Rate( ORS 338.155 ) =	\$11,569		

**Payments**

SSF Total Paid To Date	\$14,852,174	SSF Estimated Remaining Balance Due	\$4,807,717.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, Salem-Keizer SD 24J - 2142**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$107,000,000.00
Common School Fund	=	\$5,509,385.14
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$112,809,385.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$33,000,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$23,100,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 46,781.90	<b>2024-2025 ADMw</b> 48,457.08	<b>Extended ADMw</b> 48,457.08
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
 Then multiply \$4,502.00 by the Extended ADMw 48457.0812 and then by the funding ratio 2.483345156086 = \$541,751,131.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$541,751,131.76 to the Transportation Grant \$23,100,000.00 = \$564,851,131.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$112,809,385.14 from the Total Formula Revenue \$564,851,131.76 = \$452,041,746.62

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,180	Total Formula Revenue per Extended ADMw =	\$11,657
Charter Schools Rate( ORS 338.155 ) =	\$11,580		

**Payments**

SSF Total Paid To Date	\$337,046,183	SSF Estimated Remaining Balance Due	\$114,995,563.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, North Santiam SD 29J - 2143**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,200,000.00
Common School Fund	=	\$301,151.82
County School Fund	=	\$19,500.00
State Managed Timber	=	\$2,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,522,651.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.61</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,310,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$917,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,372.96	<b>2024-2025 ADMw</b> 2,449.18	<b>Extended ADMw</b> 2,449.18
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.61 by \$25 then add \$4500 to the result = \$4,434.75  
 Then multiply \$4,434.75 by the Extended ADMw 2449.1839 and then by the funding ratio 2.483345156086 = \$26,972,898.86

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$26,972,898.86 to the Transportation Grant \$917,000.00 = \$27,889,898.86

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,522,651.82 from the Total Formula Revenue \$27,889,898.86 = \$19,367,247.04

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,013	Total Formula Revenue per Extended ADMw =	\$11,387
Charter Schools Rate( ORS 338.155 ) =	\$11,367		

**Payments**

SSF Total Paid To Date	\$14,700,305	SSF Estimated Remaining Balance Due	\$4,666,942.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, St Paul SD 45 - 2144**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,028,133.00
Common School Fund	=	\$35,094.98
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,065,227.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 406.46	<b>2024-2025 ADMw</b> 424.20	<b>Extended ADMw</b> 424.20
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 424.2008 and then by the funding ratio 2.483345156086 = \$4,788,134.53

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,788,134.53 to the Transportation Grant \$147,000.00 = \$4,935,134.53

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,065,227.98 from the Total Formula Revenue \$4,935,134.53 = \$3,869,906.55

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,287	Total Formula Revenue per Extended ADMw =	\$11,634
Charter Schools Rate( ORS 338.155 ) =	\$11,780		

**Payments**

SSF Total Paid To Date	\$2,859,494	SSF Estimated Remaining Balance Due	\$1,010,412.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, Mt Angel SD 91 - 2145**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,789,701.00
Common School Fund	=	\$98,361.12
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,896,062.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.10</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,384.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,468.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 894.31	<b>2024-2025 ADMw</b> 897.97	<b>Extended ADMw</b> 897.97
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.1 by \$25 then add \$4500 to the result = \$4,552.50  
 Then multiply \$4,552.50 by the Extended ADMw 897.9726 and then by the funding ratio 2.483345156086 = \$10,151,965.31

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,151,965.31 to the Transportation Grant \$235,468.80 = \$10,387,434.11

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,896,062.12 from the Total Formula Revenue \$10,387,434.11 = \$8,491,371.99

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,305	Total Formula Revenue per Extended ADMw =	\$11,568
Charter Schools Rate( ORS 338.155 ) =	\$11,352		

**Payments**

SSF Total Paid To Date	\$6,539,547	SSF Estimated Remaining Balance Due	\$1,951,824.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Marion County, Woodburn SD 103 - 2146**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,350,000.00
Common School Fund	=	\$762,142.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,112,142.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,290,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 7,163.61	<b>2024-2025 ADMw</b> 7,294.40	<b>Extended ADMw</b> 7,294.40
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
 Then multiply \$4,492.75 by the Extended ADMw 7294.4019 and then by the funding ratio 2.483345156086 = \$81,383,999.06

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$81,383,999.06 to the Transportation Grant \$3,290,000.00 = \$84,673,999.06

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$13,112,142.44 from the Total Formula Revenue \$84,673,999.06 = \$71,561,856.62

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,157	Total Formula Revenue per Extended ADMw =	\$11,608
Charter Schools Rate( ORS 338.155 ) =	\$11,361		

**Payments**

SSF Total Paid To Date	\$48,289,942	SSF Estimated Remaining Balance Due	\$23,271,914.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Morrow County, Morrow SD 1 - 2147**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,700,000.00
Common School Fund	=	\$330,183.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,390,183.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,610,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,873.24	<b>2024-2025 ADMw</b> 2,979.74	<b>Extended ADMw</b> 2,979.74
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75  
 Then multiply \$4,448.75 by the Extended ADMw 2979.7375 and then by the funding ratio 2.483345156086 = \$32,919,489.61

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$32,919,489.61 to the Transportation Grant \$1,610,000.00 = \$34,529,489.61

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$15,390,183.24 from the Total Formula Revenue \$34,529,489.61 = \$19,139,306.37

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,048	Total Formula Revenue per Extended ADMw =	\$11,588
Charter Schools Rate( ORS 338.155 ) =	\$11,457		

**Payments**

SSF Total Paid To Date	\$14,733,126	SSF Estimated Remaining Balance Due	\$4,406,180.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Morrow County, Ione SD R2 - 3997**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Common School Fund	=	\$17,586.50
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$913,586.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.21</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$477,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 278.33	<b>2024-2025 ADMw</b> 252.06	<b>Extended ADMw</b> 278.33
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.21 by \$25 then add \$4500 to the result = \$4,419.75  
 Then multiply \$4,419.75 by the Extended ADMw 278.3345 and then by the funding ratio 2.483345156086 = \$3,054,933.99

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,054,933.99 to the Transportation Grant \$477,000.00 = \$3,531,933.99

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$913,586.50 from the Total Formula Revenue \$3,531,933.99 = \$2,618,347.49

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,976	Total Formula Revenue per Extended ADMw =	\$12,690
Charter Schools Rate( ORS 338.155 ) =	\$10,976		

**Payments**

SSF Total Paid To Date	\$1,730,986	SSF Estimated Remaining Balance Due	\$887,361.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Multnomah County, Portland SD 1J - 2180**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$328,938,651.00
Common School Fund	=	\$6,716,318.02
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$336,119,969.02</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.16</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$49,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$34,650,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 51,390.49	<b>2024-2025 ADMw</b> 52,392.35	<b>Extended ADMw</b> 52,392.35
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.16 by \$25 then add \$4500 to the result = \$4,504.00  
 Then multiply \$4,504.00 by the Extended ADMw 52392.3525 and then by the funding ratio 2.483345156086 = \$586,007,759.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$586,007,759.76 to the Transportation Grant \$34,650,000.00 = \$620,657,759.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$336,119,969.02 from the Total Formula Revenue \$620,657,759.76 = \$284,537,790.74

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,185	Total Formula Revenue per Extended ADMw =	\$11,846
Charter Schools Rate( ORS 338.155 ) =	\$11,403		

**Payments**

SSF Total Paid To Date	\$212,744,532	SSF Estimated Remaining Balance Due	\$71,793,258.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Multnomah County, Parkrose SD 3 - 2181**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,000,000.00
Common School Fund	=	\$432,685.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,433,685.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.34</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,680,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,455.82	<b>2024-2025 ADMw</b> 3,491.60	<b>Extended ADMw</b> 3,491.60
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50  
 Then multiply \$4,441.50 by the Extended ADMw 3491.5967 and then by the funding ratio 2.483345156086 = \$38,511,534.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$38,511,534.76 to the Transportation Grant \$1,680,000.00 = \$40,191,534.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$23,433,685.20 from the Total Formula Revenue \$40,191,534.76 = \$16,757,849.56

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,030	Total Formula Revenue per Extended ADMw =	\$11,511
Charter Schools Rate( ORS 338.155 ) =	\$11,144		

**Payments**

SSF Total Paid To Date	\$12,808,821	SSF Estimated Remaining Balance Due	\$3,949,028.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Multnomah County, Reynolds SD 7 - 2182**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,120,000.00
Common School Fund	=	\$1,516,041.80
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,664,041.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.92</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 12,841.14	<b>2024-2025 ADMw</b> 13,041.17	<b>Extended ADMw</b> 13,041.17
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00  
 Then multiply \$4,477.00 by the Extended ADMw 13041.1669 and then by the funding ratio 2.483345156086 = \$144,990,862.40

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$144,990,862.40 to the Transportation Grant \$6,300,000.00 = \$151,290,862.40

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$36,664,041.80 from the Total Formula Revenue \$151,290,862.40 = \$114,626,820.60

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,118	Total Formula Revenue per Extended ADMw =	\$11,601
Charter Schools Rate( ORS 338.155 ) =	\$11,291		

**Payments**

SSF Total Paid To Date	\$77,285,279	SSF Estimated Remaining Balance Due	\$37,341,541.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,537,000.00
Common School Fund	=	\$1,773,486.34
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$40,311,986.34</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.89</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 13,922.97	<b>2024-2025 ADMw</b> 14,014.24	<b>Extended ADMw</b> 14,014.24
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.89 by \$25 then add \$4500 to the result = \$4,477.75  
 Then multiply \$4,477.75 by the Extended ADMw 14014.2402 and then by the funding ratio 2.483345156086 = \$155,835,530.98

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$155,835,530.98 to the Transportation Grant \$9,450,000.00 = \$165,285,530.98

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$40,311,986.34 from the Total Formula Revenue \$165,285,530.98 = \$124,973,544.64

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,120	Total Formula Revenue per Extended ADMw =	\$11,794
Charter Schools Rate( ORS 338.155 ) =	\$11,193		

**Payments**

SSF Total Paid To Date	\$92,688,149	SSF Estimated Remaining Balance Due	\$32,285,395.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Multnomah County, Centennial SD 28J - 2185**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$847,647.92
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,249,147.92</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.90</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,794,674.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,356,271.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,900.43	<b>2024-2025 ADMw</b> 6,935.31	<b>Extended ADMw</b> 6,935.31
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.9 by \$25 then add \$4500 to the result = \$4,522.50  
 Then multiply \$4,522.50 by the Extended ADMw 6935.3064 and then by the funding ratio 2.483345156086 = \$77,889,930.08

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$77,889,930.08 to the Transportation Grant \$3,356,271.80 = \$81,246,201.88

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$18,249,147.92 from the Total Formula Revenue \$81,246,201.88 = \$62,997,053.96

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,231	Total Formula Revenue per Extended ADMw =	\$11,715
Charter Schools Rate( ORS 338.155 ) =	\$11,288		

**Payments**

SSF Total Paid To Date	\$46,762,802	SSF Estimated Remaining Balance Due	\$16,234,251.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Multnomah County, Corbett SD 39 - 2186**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,138,000.00
Common School Fund	=	\$160,153.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,298,153.64</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$635,854.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$445,097.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,359.81	<b>2024-2025 ADMw</b> 1,228.17	<b>Extended ADMw</b> 1,359.81
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
 Then multiply \$4,465.00 by the Extended ADMw 1359.8094 and then by the funding ratio 2.483345156086 = \$15,077,751.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$15,077,751.73 to the Transportation Grant \$445,097.80 = \$15,522,849.53

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,298,153.64 from the Total Formula Revenue \$15,522,849.53 = \$13,224,695.89

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,088	Total Formula Revenue per Extended ADMw =	\$11,415
Charter Schools Rate( ORS 338.155 ) =	\$11,088		

**Payments**

SSF Total Paid To Date	\$9,211,636	SSF Estimated Remaining Balance Due	\$4,013,059.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Multnomah County, David Douglas SD 40 - 2187**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,365,892.00
Common School Fund	=	\$1,365,523.74
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,732,915.74</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,795,998.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,057,198.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 11,135.60	<b>2024-2025 ADMw</b> 11,446.91	<b>Extended ADMw</b> 11,446.91
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00  
 Then multiply \$4,516.00 by the Extended ADMw 11446.9089 and then by the funding ratio 2.483345156086 = \$128,374,641.97

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$128,374,641.97 to the Transportation Grant \$4,057,198.60 = \$132,431,840.57

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$21,732,915.74 from the Total Formula Revenue \$132,431,840.57 = \$110,698,924.83

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,215	Total Formula Revenue per Extended ADMw =	\$11,569
Charter Schools Rate( ORS 338.155 ) =	\$11,528		

**Payments**

SSF Total Paid To Date	\$83,332,485	SSF Estimated Remaining Balance Due	\$27,366,439.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Multnomah County, Riverdale SD 51J - 2188**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,000.00
Common School Fund	=	\$73,740.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,352,740.28</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.28</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 599.15	<b>2024-2025 ADMw</b> 608.30	<b>Extended ADMw</b> 608.30
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.28 by \$25 then add \$4500 to the result = \$4,657.00  
 Then multiply \$4,657.00 by the Extended ADMw 608.297 and then by the funding ratio 2.483345156086 = \$7,034,917.33

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,034,917.33 to the Transportation Grant \$245,000.00 = \$7,279,917.33

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,352,740.28 from the Total Formula Revenue \$7,279,917.33 = \$3,927,177.05

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,565	Total Formula Revenue per Extended ADMw =	\$11,968
Charter Schools Rate( ORS 338.155 ) =	\$11,742		

**Payments**

SSF Total Paid To Date	\$3,043,372	SSF Estimated Remaining Balance Due	\$883,805.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Polk County, Dallas SD 2 - 2190**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Common School Fund	=	\$479,386.72
County School Fund	=	\$53,204.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,632,790.72</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,550,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,785,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,381.84	<b>2024-2025 ADMw</b> 3,444.89	<b>Extended ADMw</b> 3,444.89
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 3444.8886 and then by the funding ratio 2.483345156086 = \$38,319,300.30

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$38,319,300.30 to the Transportation Grant \$1,785,000.00 = \$40,104,300.30

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,632,790.72 from the Total Formula Revenue \$40,104,300.30 = \$29,471,509.58

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,124	Total Formula Revenue per Extended ADMw =	\$11,642
Charter Schools Rate( ORS 338.155 ) =	\$11,331		

**Payments**

SSF Total Paid To Date	\$22,550,424	SSF Estimated Remaining Balance Due	\$6,921,085.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Polk County, Central SD 13J - 2191**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,400,000.00
Common School Fund	=	\$496,157.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,896,157.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,350,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,645,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,632.37	<b>2024-2025 ADMw</b> 3,731.89	<b>Extended ADMw</b> 3,731.89
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50  
 Then multiply \$4,474.50 by the Extended ADMw 3731.8861 and then by the funding ratio 2.483345156086 = \$41,467,702.90

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$41,467,702.90 to the Transportation Grant \$1,645,000.00 = \$43,112,702.90

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,896,157.66 from the Total Formula Revenue \$43,112,702.90 = \$34,216,545.24

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,112	Total Formula Revenue per Extended ADMw =	\$11,553
Charter Schools Rate( ORS 338.155 ) =	\$11,416		

**Payments**

SSF Total Paid To Date	\$25,527,662	SSF Estimated Remaining Balance Due	\$8,688,883.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Polk County, Perrydale SD 21 - 2192**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Common School Fund	=	\$46,459.90
County School Fund	=	\$22,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$719,059.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$182,291.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$127,603.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 446.61	<b>2024-2025 ADMw</b> 452.95	<b>Extended ADMw</b> 452.95
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 452.95 and then by the funding ratio 2.483345156086 = \$5,045,711.50

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,045,711.50 to the Transportation Grant \$127,603.70 = \$5,173,315.20

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$719,059.90 from the Total Formula Revenue \$5,173,315.20 = \$4,454,255.30

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,140	Total Formula Revenue per Extended ADMw =	\$11,421
Charter Schools Rate( ORS 338.155 ) =	\$11,298		

**Payments**

SSF Total Paid To Date	\$3,378,378	SSF Estimated Remaining Balance Due	\$1,075,877.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Polk County, Falls City SD 57 - 2193**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$457,677.00
Common School Fund	=	\$28,895.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$486,572.86</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.54</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$834,978.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$751,480.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 329.47	<b>2024-2025 ADMw</b> 329.29	<b>Extended ADMw</b> 329.47
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.54 by \$25 then add \$4500 to the result = \$4,336.50  
 Then multiply \$4,336.50 by the Extended ADMw 329.4685 and then by the funding ratio 2.483345156086 = \$3,548,054.93

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,548,054.93 to the Transportation Grant \$751,480.20 = \$4,299,535.13

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$486,572.86 from the Total Formula Revenue \$4,299,535.13 = \$3,812,962.27

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,769	Total Formula Revenue per Extended ADMw =	\$13,050
Charter Schools Rate( ORS 338.155 ) =	\$10,769		

**Payments**

SSF Total Paid To Date	\$2,738,553	SSF Estimated Remaining Balance Due	\$1,074,409.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Sherman County, Sherman County SD - 2195**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$37,591.52
County School Fund	=	\$42,843.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,594,434.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$787,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 423.37	<b>2024-2025 ADMw</b> 421.48	<b>Extended ADMw</b> 423.37
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50  
 Then multiply \$4,455.50 by the Extended ADMw 423.3719 and then by the funding ratio 2.483345156086 = \$4,684,417.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,684,417.16 to the Transportation Grant \$787,500.00 = \$5,471,917.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,594,434.52 from the Total Formula Revenue \$5,471,917.16 = \$877,482.64

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,065	Total Formula Revenue per Extended ADMw =	\$12,925
Charter Schools Rate( ORS 338.155 ) =	\$11,065		

**Payments**

SSF Total Paid To Date	\$870,614	SSF Estimated Remaining Balance Due	\$6,868.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Tillamook County, Tillamook SD 9 - 2197**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,836,434.00
Common School Fund	=	\$278,030.20
County School Fund	=	\$0.00
State Managed Timber	=	\$5,750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,864,464.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.65</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,472.01	<b>2024-2025 ADMw</b> 2,396.15	<b>Extended ADMw</b> 2,472.01
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.65 by \$25 then add \$4500 to the result = \$4,408.75  
 Then multiply \$4,408.75 by the Extended ADMw 2472.0085 and then by the funding ratio 2.483345156086 = \$27,064,656.41

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$27,064,656.41 to the Transportation Grant \$1,260,000.00 = \$28,324,656.41

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$16,864,464.20 from the Total Formula Revenue \$28,324,656.41 = \$11,460,192.21

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,948	Total Formula Revenue per Extended ADMw =	\$11,458
Charter Schools Rate( ORS 338.155 ) =	\$10,948		

**Payments**

SSF Total Paid To Date	\$8,334,320	SSF Estimated Remaining Balance Due	\$3,125,872.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,504,480.00
Common School Fund	=	\$95,591.32
County School Fund	=	\$620,000.00
State Managed Timber	=	\$1,960,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	(\$2,739,907.40)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,442,163.92</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,268,280.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,014,624.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 924.84	<b>2024-2025 ADMw</b> 907.39	<b>Extended ADMw</b> 924.84
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
 Then multiply \$4,540.25 by the Extended ADMw 924.8366 and then by the funding ratio 2.483345156086 = \$10,427,539.92

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,427,539.92 to the Transportation Grant \$1,014,624.00 = \$11,442,163.92

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$11,442,163.92 from the Total Formula Revenue \$11,442,163.92 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,275	Total Formula Revenue per Extended ADMw =	\$12,372
Charter Schools Rate( ORS 338.155 ) =	\$11,275		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,055,577.00
Common School Fund	=	\$69,021.12
County School Fund	=	\$550,000.00
State Managed Timber	=	\$512,157.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$162,521.90)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,024,233.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$777,142.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,999.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 670.50	<b>2024-2025 ADMw</b> 672.47	<b>Extended ADMw</b> 672.47
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 672.4698 and then by the funding ratio 2.483345156086 = \$7,480,233.82

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,480,233.82 to the Transportation Grant \$543,999.40 = \$8,024,233.22

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,024,233.22 from the Total Formula Revenue \$8,024,233.22 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,124	Total Formula Revenue per Extended ADMw =	\$11,932
Charter Schools Rate( ORS 338.155 ) =	\$11,156		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Helix SD 1 - 2201**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$950,000.00
Common School Fund	=	\$26,731.14
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$983,431.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.10</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 327.73	<b>2024-2025 ADMw</b> 333.48	<b>Extended ADMw</b> 333.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50  
 Then multiply \$4,502.50 by the Extended ADMw 333.4833 and then by the funding ratio 2.483345156086 = \$3,728,764.00

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,728,764.00 to the Transportation Grant \$340,000.00 = \$4,068,764.00

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$983,431.14 from the Total Formula Revenue \$4,068,764.00 = \$3,085,332.86

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,181	Total Formula Revenue per Extended ADMw =	\$12,201
Charter Schools Rate( ORS 338.155 ) =	\$11,378		

**Payments**

SSF Total Paid To Date	\$2,437,528	SSF Estimated Remaining Balance Due	\$647,804.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Pilot Rock SD 2 - 2202**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$810,000.00
Common School Fund	=	\$40,741.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$861,981.68</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.13

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 434.64	<b>2024-2025 ADMw</b> 456.57	<b>Extended ADMw</b> 456.57
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.13 by \$25 then add \$4500 to the result = \$4,421.75  
 Then multiply \$4,421.75 by the Extended ADMw 456.5749 and then by the funding ratio 2.483345156086 = \$5,013,526.36

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,013,526.36 to the Transportation Grant \$140,000.00 = \$5,153,526.36

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$861,981.68 from the Total Formula Revenue \$5,153,526.36 = \$4,291,544.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,981	Total Formula Revenue per Extended ADMw =	\$11,287
Charter Schools Rate( ORS 338.155 ) =	\$11,535		

**Payments**

SSF Total Paid To Date	\$3,259,207	SSF Estimated Remaining Balance Due	\$1,032,337.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Echo SD 5 - 2203**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$45,921.86
County School Fund	=	\$12,100.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$739,521.86</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.23</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 454.12	<b>2024-2025 ADMw</b> 456.23	<b>Extended ADMw</b> 456.23
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.23 by \$25 then add \$4500 to the result = \$4,555.75  
 Then multiply \$4,555.75 by the Extended ADMw 456.2253 and then by the funding ratio 2.483345156086 = \$5,161,504.79

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,161,504.79 to the Transportation Grant \$147,000.00 = \$5,308,504.79

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$739,521.86 from the Total Formula Revenue \$5,308,504.79 = \$4,568,982.93

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,313	Total Formula Revenue per Extended ADMw =	\$11,636
Charter Schools Rate( ORS 338.155 ) =	\$11,366		

**Payments**

SSF Total Paid To Date	\$3,476,317	SSF Estimated Remaining Balance Due	\$1,092,665.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Umatilla SD 6R - 2204**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,900,000.00
Common School Fund	=	\$205,816.08
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,160,816.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.72

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,865,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,305,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,890.97	<b>2024-2025 ADMw</b> 1,918.35	<b>Extended ADMw</b> 1,918.35
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.72 by \$25 then add \$4500 to the result = \$4,407.00  
 Then multiply \$4,407.00 by the Extended ADMw 1918.3493 and then by the funding ratio 2.483345156086 = \$20,994,610.61

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$20,994,610.61 to the Transportation Grant \$1,305,500.00 = \$22,300,110.61

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,160,816.08 from the Total Formula Revenue \$22,300,110.61 = \$17,139,294.53

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,944	Total Formula Revenue per Extended ADMw =	\$11,625
Charter Schools Rate( ORS 338.155 ) =	\$11,103		

**Payments**

SSF Total Paid To Date	\$12,720,208	SSF Estimated Remaining Balance Due	\$4,419,086.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,120,000.00
Common School Fund	=	\$217,438.24
County School Fund	=	\$68,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,408,938.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.02</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,930.99	<b>2024-2025 ADMw</b> 1,983.38	<b>Extended ADMw</b> 1,983.38
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50  
 Then multiply \$4,449.50 by the Extended ADMw 1983.3802 and then by the funding ratio 2.483345156086 = \$21,915,645.67

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$21,915,645.67 to the Transportation Grant \$700,000.00 = \$22,615,645.67

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,408,938.24 from the Total Formula Revenue \$22,615,645.67 = \$18,206,707.43

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,050	Total Formula Revenue per Extended ADMw =	\$11,403
Charter Schools Rate( ORS 338.155 ) =	\$11,349		

**Payments**

SSF Total Paid To Date	\$13,756,076	SSF Estimated Remaining Balance Due	\$4,450,631.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Hermiston SD 8 - 2206**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,743,625.00
Common School Fund	=	\$739,346.66
County School Fund	=	\$235,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,717,971.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,751,500.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,626,050.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,493.55	<b>2024-2025 ADMw</b> 6,655.03	<b>Extended ADMw</b> 6,655.03
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
 Then multiply \$4,440.25 by the Extended ADMw 6655.0336 and then by the funding ratio 2.483345156086 = \$73,382,881.50

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$73,382,881.50 to the Transportation Grant \$2,626,050.00 = \$76,008,931.50

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$14,717,971.66 from the Total Formula Revenue \$76,008,931.50 = \$61,290,959.84

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,027	Total Formula Revenue per Extended ADMw =	\$11,421
Charter Schools Rate( ORS 338.155 ) =	\$11,301		

**Payments**

SSF Total Paid To Date	\$46,272,986	SSF Estimated Remaining Balance Due	\$15,017,973.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Pendleton SD 16 - 2207**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,900,000.00
Common School Fund	=	\$407,605.50
County School Fund	=	\$133,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,440,605.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,950,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,065,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,318.27	<b>2024-2025 ADMw</b> 3,427.29	<b>Extended ADMw</b> 3,427.29
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 3427.2894 and then by the funding ratio 2.483345156086 = \$38,523,558.88

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$38,523,558.88 to the Transportation Grant \$2,065,000.00 = \$40,588,558.88

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,440,605.50 from the Total Formula Revenue \$40,588,558.88 = \$32,147,953.38

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,240	Total Formula Revenue per Extended ADMw =	\$11,843
Charter Schools Rate( ORS 338.155 ) =	\$11,610		

**Payments**

SSF Total Paid To Date	\$24,398,597	SSF Estimated Remaining Balance Due	\$7,749,356.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$67,835.34
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,686,835.34</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 634.09	<b>2024-2025 ADMw</b> 650.52	<b>Extended ADMw</b> 650.52
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
 Then multiply \$4,519.50 by the Extended ADMw 650.5223 and then by the funding ratio 2.483345156086 = \$7,301,123.00

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,301,123.00 to the Transportation Grant \$210,000.00 = \$7,511,123.00

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,686,835.34 from the Total Formula Revenue \$7,511,123.00 = \$5,824,287.66

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,223	Total Formula Revenue per Extended ADMw =	\$11,546
Charter Schools Rate( ORS 338.155 ) =	\$11,514		

**Payments**

SSF Total Paid To Date	\$4,421,907	SSF Estimated Remaining Balance Due	\$1,402,380.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Stanfield SD 61 - 2209**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,920,000.00
Common School Fund	=	\$71,587.96
County School Fund	=	\$19,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,015,587.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.48</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 694.92	<b>2024-2025 ADMw</b> 694.42	<b>Extended ADMw</b> 694.92
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00  
 Then multiply \$4,413.00 by the Extended ADMw 694.9204 and then by the funding ratio 2.483345156086 = \$7,615,634.17

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,615,634.17 to the Transportation Grant \$252,000.00 = \$7,867,634.17

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,015,587.96 from the Total Formula Revenue \$7,867,634.17 = \$5,852,046.21

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,959	Total Formula Revenue per Extended ADMw =	\$11,322
Charter Schools Rate( ORS 338.155 ) =	\$10,959		

**Payments**

SSF Total Paid To Date	\$4,568,674	SSF Estimated Remaining Balance Due	\$1,283,372.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Umatilla County, Ukiah SD 80R - 2210**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$4,330.90
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$125,430.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.07</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 105.98	<b>2024-2025 ADMw</b> 110.74	<b>Extended ADMw</b> 110.74
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.07 by \$25 then add \$4500 to the result = \$4,423.25  
 Then multiply \$4,423.25 by the Extended ADMw 110.7382 and then by the funding ratio 2.483345156086 = \$1,216,398.94

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,216,398.94 to the Transportation Grant \$7,000.00 = \$1,223,398.94

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$125,430.90 from the Total Formula Revenue \$1,223,398.94 = \$1,097,968.04

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,984	Total Formula Revenue per Extended ADMw =	\$11,048
Charter Schools Rate( ORS 338.155 ) =	\$11,477		

**Payments**

SSF Total Paid To Date	\$883,100	SSF Estimated Remaining Balance Due	\$214,868.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Union County, La Grande SD 1 - 2212**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,140,000.00
Common School Fund	=	\$301,045.30
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,541,045.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,395.02	<b>2024-2025 ADMw</b> 2,401.35	<b>Extended ADMw</b> 2,401.35
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
 Then multiply \$4,469.25 by the Extended ADMw 2401.3524 and then by the funding ratio 2.483345156086 = \$26,651,866.68

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$26,651,866.68 to the Transportation Grant \$840,000.00 = \$27,491,866.68

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,541,045.30 from the Total Formula Revenue \$27,491,866.68 = \$19,950,821.38

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,099	Total Formula Revenue per Extended ADMw =	\$11,448
Charter Schools Rate( ORS 338.155 ) =	\$11,128		

**Payments**

SSF Total Paid To Date	\$15,270,399	SSF Estimated Remaining Balance Due	\$4,680,422.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Union County, Union SD 5 - 2213**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,378,838.00
Common School Fund	=	\$55,162.30
County School Fund	=	\$14,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,448,900.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.83</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,910.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,137.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 498.98	<b>2024-2025 ADMw</b> 492.93	<b>Extended ADMw</b> 498.98
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75  
 Then multiply \$4,520.75 by the Extended ADMw 498.978 and then by the funding ratio 2.483345156086 = \$5,601,817.74

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,601,817.74 to the Transportation Grant \$200,137.00 = \$5,801,954.74

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,448,900.30 from the Total Formula Revenue \$5,801,954.74 = \$4,353,054.44

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,227	Total Formula Revenue per Extended ADMw =	\$11,628
Charter Schools Rate( ORS 338.155 ) =	\$11,227		

**Payments**

SSF Total Paid To Date	\$3,259,770	SSF Estimated Remaining Balance Due	\$1,093,284.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Union County, North Powder SD 8J - 2214**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$580,000.00
Common School Fund	=	\$36,933.90
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$629,433.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 413.13	<b>2024-2025 ADMw</b> 425.71	<b>Extended ADMw</b> 425.71
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
 Then multiply \$4,512.25 by the Extended ADMw 425.7148 and then by the funding ratio 2.483345156086 = \$4,770,336.20

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,770,336.20 to the Transportation Grant \$210,000.00 = \$4,980,336.20

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$629,433.90 from the Total Formula Revenue \$4,980,336.20 = \$4,350,902.30

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,205	Total Formula Revenue per Extended ADMw =	\$11,699
Charter Schools Rate( ORS 338.155 ) =	\$11,547		

**Payments**

SSF Total Paid To Date	\$3,316,611	SSF Estimated Remaining Balance Due	\$1,034,291.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Union County, Imbler SD 11 - 2215**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Common School Fund	=	\$47,838.22
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$777,838.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.25</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 435.09	<b>2024-2025 ADMw</b> 473.26	<b>Extended ADMw</b> 473.26
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.25 by \$25 then add \$4500 to the result = \$4,581.25  
 Then multiply \$4,581.25 by the Extended ADMw 473.255 and then by the funding ratio 2.483345156086 = \$5,384,139.31

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,384,139.31 to the Transportation Grant \$245,000.00 = \$5,629,139.31

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$777,838.22 from the Total Formula Revenue \$5,629,139.31 = \$4,851,301.09

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,377	Total Formula Revenue per Extended ADMw =	\$11,895
Charter Schools Rate( ORS 338.155 ) =	\$12,375		

**Payments**

SSF Total Paid To Date	\$3,266,842	SSF Estimated Remaining Balance Due	\$1,584,459.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Union County, Cove SD 15 - 2216**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Common School Fund	=	\$43,765.24
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,000,765.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.42
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.15</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,394.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$221,475.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 428.15	<b>2024-2025 ADMw</b> 460.87	<b>Extended ADMw</b> 460.87
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.15 by \$25 then add \$4500 to the result = \$4,396.25  
 Then multiply \$4,396.25 by the Extended ADMw 460.8722 and then by the funding ratio 2.483345156086 = \$5,031,528.99

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,031,528.99 to the Transportation Grant \$221,475.80 = \$5,253,004.79

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,000,765.24 from the Total Formula Revenue \$5,253,004.79 = \$4,252,239.55

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,917	Total Formula Revenue per Extended ADMw =	\$11,398
Charter Schools Rate( ORS 338.155 ) =	\$11,752		

**Payments**

SSF Total Paid To Date	\$3,357,396	SSF Estimated Remaining Balance Due	\$894,843.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Union County, Elgin SD 23 - 2217**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$55,269.32
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,140,259.32</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 469.93	<b>2024-2025 ADMw</b> 500.43	<b>Extended ADMw</b> 500.43
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
 Then multiply \$4,451.75 by the Extended ADMw 500.4254 and then by the funding ratio 2.483345156086 = \$5,532,318.79

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,532,318.79 to the Transportation Grant \$91,000.00 = \$5,623,318.79

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,140,259.32 from the Total Formula Revenue \$5,623,318.79 = \$4,483,059.47

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,055	Total Formula Revenue per Extended ADMw =	\$11,237
Charter Schools Rate( ORS 338.155 ) =	\$11,773		

**Payments**

SSF Total Paid To Date	\$3,459,031	SSF Estimated Remaining Balance Due	\$1,024,028.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wallowa County, Joseph SD 6 - 2219**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$635,000.00
Common School Fund	=	\$37,708.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$699,106.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,371,814.46</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.28</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$739,599.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$591,679.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 447.57	<b>2024-2025 ADMw</b> 472.72	<b>Extended ADMw</b> 472.72
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.28 by \$25 then add \$4500 to the result = \$4,582.00  
 Then multiply \$4,582.00 by the Extended ADMw 472.7226 and then by the funding ratio 2.483345156086 = \$5,378,962.74

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,378,962.74 to the Transportation Grant \$591,679.20 = \$5,970,641.94

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,371,814.46 from the Total Formula Revenue \$5,970,641.94 = \$4,598,827.48

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,379	Total Formula Revenue per Extended ADMw =	\$12,630
Charter Schools Rate( ORS 338.155 ) =	\$12,018		

**Payments**

SSF Total Paid To Date	\$3,149,237	SSF Estimated Remaining Balance Due	\$1,449,590.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wallowa County, Wallowa SD 12 - 2220**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$301,219.00
Common School Fund	=	\$28,733.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$567,836.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$897,788.88</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$766,623.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$689,960.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 333.17	<b>2024-2025 ADMw</b> 342.85	<b>Extended ADMw</b> 342.85
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75  
 Then multiply \$4,448.75 by the Extended ADMw 342.852 and then by the funding ratio 2.483345156086 = \$3,787,754.07

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,787,754.07 to the Transportation Grant \$689,960.70 = \$4,477,714.77

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$897,788.88 from the Total Formula Revenue \$4,477,714.77 = \$3,579,925.89

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,048	Total Formula Revenue per Extended ADMw =	\$13,060
Charter Schools Rate( ORS 338.155 ) =	\$11,369		

**Payments**

SSF Total Paid To Date	\$2,549,780	SSF Estimated Remaining Balance Due	\$1,030,145.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wallowa County, Enterprise SD 21 - 2221**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$628,662.00
Common School Fund	=	\$59,670.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$835,922.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,524,254.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$337,309.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 566.96	<b>2024-2025 ADMw</b> 565.48	<b>Extended ADMw</b> 566.96
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25  
 Then multiply \$4,554.25 by the Extended ADMw 566.9642 and then by the funding ratio 2.483345156086 = \$6,412,237.35

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$6,412,237.35 to the Transportation Grant \$337,309.70 = \$6,749,547.05

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,524,254.96 from the Total Formula Revenue \$6,749,547.05 = \$5,225,292.09

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,310	Total Formula Revenue per Extended ADMw =	\$11,905
Charter Schools Rate( ORS 338.155 ) =	\$11,310		

**Payments**

SSF Total Paid To Date	\$3,891,198	SSF Estimated Remaining Balance Due	\$1,334,094.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wallowa County, Troy SD 54 - 2222**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,281.00
Common School Fund	=	\$285.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$43,648.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,214.04</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>25.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 30.16	<b>2024-2025 ADMw</b> 27.86	<b>Extended ADMw</b> 30.16
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 25.43 by \$25 then add \$4500 to the result = \$5,135.75  
Then multiply \$5,135.75 by the Extended ADMw 30.16 and then by the funding ratio 2.483345156086 = \$384,655.81

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$384,655.81 to the Transportation Grant \$45,000.00 = \$429,655.81

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$55,214.04 from the Total Formula Revenue \$429,655.81 = \$374,441.77

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$12,754	Total Formula Revenue per Extended ADMw =	\$14,246
Charter Schools Rate( ORS 338.155 ) =	\$12,754		

**Payments**

SSF Total Paid To Date	\$243,914	SSF Estimated Remaining Balance Due	\$130,527.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wasco County, South Wasco County SD 1 - 2225**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,565,000.00
Common School Fund	=	\$28,438.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,593,438.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.70</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$832,431.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$749,187.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 367.75	<b>2024-2025 ADMw</b> 385.51	<b>Extended ADMw</b> 385.51
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50  
 Then multiply \$4,517.50 by the Extended ADMw 385.5107 and then by the funding ratio 2.483345156086 = \$4,324,856.31

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,324,856.31 to the Transportation Grant \$749,187.90 = \$5,074,044.21

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,593,438.50 from the Total Formula Revenue \$5,074,044.21 = \$2,480,605.71

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,219	Total Formula Revenue per Extended ADMw =	\$13,162
Charter Schools Rate( ORS 338.155 ) =	\$11,760		

**Payments**

SSF Total Paid To Date	\$1,884,136	SSF Estimated Remaining Balance Due	\$596,469.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wasco County, North Wasco County SD 21 - 4131**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,900,000.00
Common School Fund	=	\$382,096.94
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,352,096.94</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,508.51	<b>2024-2025 ADMw</b> 3,523.52	<b>Extended ADMw</b> 3,523.52
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
 Then multiply \$4,461.50 by the Extended ADMw 3523.5241 and then by the funding ratio 2.483345156086 = \$39,038,689.41

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$39,038,689.41 to the Transportation Grant \$1,295,000.00 = \$40,333,689.41

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$13,352,096.94 from the Total Formula Revenue \$40,333,689.41 = \$26,981,592.47

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,079	Total Formula Revenue per Extended ADMw =	\$11,447
Charter Schools Rate( ORS 338.155 ) =	\$11,127		

**Payments**

SSF Total Paid To Date	\$20,532,165	SSF Estimated Remaining Balance Due	\$6,449,427.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wasco County, Dufur SD 29 - 2229**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$47,924.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,416,924.32</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.99</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 479.77	<b>2024-2025 ADMw</b> 475.71	<b>Extended ADMw</b> 479.77
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.99 by \$25 then add \$4500 to the result = \$4,574.75  
 Then multiply \$4,574.75 by the Extended ADMw 479.7664 and then by the funding ratio 2.483345156086 = \$5,450,474.11

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,450,474.11 to the Transportation Grant \$385,000.00 = \$5,835,474.11

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,416,924.32 from the Total Formula Revenue \$5,835,474.11 = \$4,418,549.79

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,361	Total Formula Revenue per Extended ADMw =	\$12,163
Charter Schools Rate( ORS 338.155 ) =	\$11,361		

**Payments**

SSF Total Paid To Date	\$3,215,120	SSF Estimated Remaining Balance Due	\$1,203,429.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Washington County, Hillsboro SD 1J - 2239**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000,000.00
Common School Fund	=	\$2,809,065.52
County School Fund	=	\$492,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$124,201,065.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.54</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,610,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 22,660.44	<b>2024-2025 ADMw</b> 23,105.25	<b>Extended ADMw</b> 23,105.25
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50  
 Then multiply \$4,513.50 by the Extended ADMw 23105.2482 and then by the funding ratio 2.483345156086 = \$258,976,985.02

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$258,976,985.02 to the Transportation Grant \$15,610,000.00 = \$274,586,985.02

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$124,201,065.52 from the Total Formula Revenue \$274,586,985.02 = \$150,385,919.50

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,209	Total Formula Revenue per Extended ADMw =	\$11,884
Charter Schools Rate( ORS 338.155 ) =	\$11,429		

**Payments**

SSF Total Paid To Date	\$119,529,578	SSF Estimated Remaining Balance Due	\$30,856,341.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Washington County, Banks SD 13 - 2240**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,075,666.00
Common School Fund	=	\$161,670.46
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,022,336.46</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.51</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$782,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$547,400.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,207.60	<b>2024-2025 ADMw</b> 1,228.58	<b>Extended ADMw</b> 1,228.58
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.51 by \$25 then add \$4500 to the result = \$4,512.75  
 Then multiply \$4,512.75 by the Extended ADMw 1228.5777 and then by the funding ratio 2.483345156086 = \$13,768,321.19

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,768,321.19 to the Transportation Grant \$547,400.00 = \$14,315,721.19

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,022,336.46 from the Total Formula Revenue \$14,315,721.19 = \$9,293,384.73

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,207	Total Formula Revenue per Extended ADMw =	\$11,652
Charter Schools Rate( ORS 338.155 ) =	\$11,401		

**Payments**

SSF Total Paid To Date	\$7,054,436	SSF Estimated Remaining Balance Due	\$2,238,948.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Washington County, Forest Grove SD 15 - 2241**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,928,000.00
Common School Fund	=	\$854,962.18
County School Fund	=	\$110,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,692,962.18</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,573,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,201,100.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 7,032.99	<b>2024-2025 ADMw</b> 7,179.02	<b>Extended ADMw</b> 7,179.02
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
 Then multiply \$4,505.50 by the Extended ADMw 7179.0202 and then by the funding ratio 2.483345156086 = \$80,323,986.59

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$80,323,986.59 to the Transportation Grant \$3,201,100.00 = \$83,525,086.59

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$19,692,962.18 from the Total Formula Revenue \$83,525,086.59 = \$63,832,124.41

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,189	Total Formula Revenue per Extended ADMw =	\$11,635
Charter Schools Rate( ORS 338.155 ) =	\$11,421		

**Payments**

SSF Total Paid To Date	\$48,074,864	SSF Estimated Remaining Balance Due	\$15,757,260.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,000,000.00
Common School Fund	=	\$1,684,693.30
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$72,934,693.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.58</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,871,360.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,909,952.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 12,960.38	<b>2024-2025 ADMw</b> 13,443.87	<b>Extended ADMw</b> 13,443.87
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.58 by \$25 then add \$4500 to the result = \$4,539.50  
 Then multiply \$4,539.50 by the Extended ADMw 13443.874 and then by the funding ratio 2.483345156086 = \$151,554,745.48

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$151,554,745.48 to the Transportation Grant \$6,909,952.00 = \$158,464,697.48

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$72,934,693.30 from the Total Formula Revenue \$158,464,697.48 = \$85,530,004.18

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,273	Total Formula Revenue per Extended ADMw =	\$11,787
Charter Schools Rate( ORS 338.155 ) =	\$11,694		

**Payments**

SSF Total Paid To Date	\$64,513,139	SSF Estimated Remaining Balance Due	\$21,016,865.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Washington County, Beaverton SD 48J - 2243**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$184,500,000.00
Common School Fund	=	\$5,682,094.82
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$191,182,094.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.08</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$38,900,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$27,230,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 44,721.95	<b>2024-2025 ADMw</b> 45,797.94	<b>Extended ADMw</b> 45,797.94
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00  
 Then multiply \$4,552.00 by the Extended ADMw 45797.942 and then by the funding ratio 2.483345156086 = \$517,708,507.48

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$517,708,507.48 to the Transportation Grant \$27,230,000.00 = \$544,938,507.48

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$191,182,094.82 from the Total Formula Revenue \$544,938,507.48 = \$353,756,412.66

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,304	Total Formula Revenue per Extended ADMw =	\$11,899
Charter Schools Rate( ORS 338.155 ) =	\$11,576		

**Payments**

SSF Total Paid To Date	\$268,124,762	SSF Estimated Remaining Balance Due	\$85,631,650.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Washington County, Sherwood SD 88J - 2244**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,798,068.00
Common School Fund	=	\$722,288.02
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$24,620,356.02</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.84</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,983,874.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,088,711.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 5,384.28	<b>2024-2025 ADMw</b> 5,430.54	<b>Extended ADMw</b> 5,430.54
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.84 by \$25 then add \$4500 to the result = \$4,546.00  
 Then multiply \$4,546.00 by the Extended ADMw 5430.54 and then by the funding ratio 2.483345156086 = \$61,306,925.06

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$61,306,925.06 to the Transportation Grant \$2,088,711.80 = \$63,395,636.86

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$24,620,356.02 from the Total Formula Revenue \$63,395,636.86 = \$38,775,280.84

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,289	Total Formula Revenue per Extended ADMw =	\$11,674
Charter Schools Rate( ORS 338.155 ) =	\$11,386		

**Payments**

SSF Total Paid To Date	\$28,878,484	SSF Estimated Remaining Balance Due	\$9,896,796.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Washington County, Gaston SD 511J - 2245**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,716,000.00
Common School Fund	=	\$70,458.82
County School Fund	=	\$14,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,550,458.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.24</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 583.74	<b>2024-2025 ADMw</b> 634.24	<b>Extended ADMw</b> 634.24
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.24 by \$25 then add \$4500 to the result = \$4,444.00  
 Then multiply \$4,444.00 by the Extended ADMw 634.2395 and then by the funding ratio 2.483345156086 = \$6,999,458.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$6,999,458.16 to the Transportation Grant \$301,000.00 = \$7,300,458.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,550,458.82 from the Total Formula Revenue \$7,300,458.16 = \$4,749,999.34

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,036	Total Formula Revenue per Extended ADMw =	\$11,511
Charter Schools Rate( ORS 338.155 ) =	\$11,991		

**Payments**

SSF Total Paid To Date	\$3,461,766	SSF Estimated Remaining Balance Due	\$1,288,233.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wheeler County, Spray SD 1 - 2247**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$212,500.00
Common School Fund	=	\$7,018.18
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$41,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$267,518.18</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.14</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 139.21	<b>2024-2025 ADMw</b> 141.17	<b>Extended ADMw</b> 0.00
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50  
 Then multiply \$4,496.50 by the Extended ADMw 150.0802 and then by the funding ratio 2.483345156086 = \$1,675,849.77

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,675,849.77 to the Transportation Grant \$283,500.00 = \$1,959,349.77

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$267,518.18 from the Total Formula Revenue \$1,959,349.77 = \$1,691,831.59

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,166	Total Formula Revenue per Extended ADMw =	\$13,055
Charter Schools Rate( ORS 338.155 ) =	\$12,038		

**Payments**

SSF Total Paid To Date	\$1,262,088	SSF Estimated Remaining Balance Due	\$429,743.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wheeler County, Fossil SD 21J - 2248**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Common School Fund	=	\$9,765.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,579,765.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$56,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,498.06	<b>2024-2025 ADMw</b> 2,693.42	<b>Extended ADMw</b> 3,498.06
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 3498.06 and then by the funding ratio 2.483345156086 = \$39,004,137.70

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$39,004,137.70 to the Transportation Grant \$56,000.00 = \$39,060,137.70

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,579,765.20 from the Total Formula Revenue \$39,060,137.70 = \$37,480,372.50

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,150	Total Formula Revenue per Extended ADMw =	\$11,166
Charter Schools Rate( ORS 338.155 ) =	\$11,150		

**Payments**

SSF Total Paid To Date	\$27,825,715	SSF Estimated Remaining Balance Due	\$9,654,657.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Wheeler County, Mitchell SD 55 - 2249**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$266,000.00
Common School Fund	=	\$6,692.50
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$548,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$825,192.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.71

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$401,550.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,085.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,123.62	<b>2024-2025 ADMw</b> 2,071.81	<b>Extended ADMw</b> 2,123.62
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.71 by \$25 then add \$4500 to the result = \$4,357.25  
 Then multiply \$4,357.25 by the Extended ADMw 2123.615 and then by the funding ratio 2.483345156086 = \$22,978,694.35

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$22,978,694.35 to the Transportation Grant \$281,085.00 = \$23,259,779.35

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$825,192.50 from the Total Formula Revenue \$23,259,779.35 = \$22,434,586.85

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,821	Total Formula Revenue per Extended ADMw =	\$10,953
Charter Schools Rate( ORS 338.155 ) =	\$10,821		

**Payments**

SSF Total Paid To Date	\$15,352,045	SSF Estimated Remaining Balance Due	\$7,082,541.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,590,000.00
Common School Fund	=	\$165,768.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,755,768.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$574,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,204.98	<b>2024-2025 ADMw</b> 1,211.01	<b>Extended ADMw</b> 1,211.01
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
 Then multiply \$4,412.00 by the Extended ADMw 1211.0149 and then by the funding ratio 2.483345156086 = \$13,268,507.55

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,268,507.55 to the Transportation Grant \$574,000.00 = \$13,842,507.55

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,755,768.54 from the Total Formula Revenue \$13,842,507.55 = \$9,086,739.01

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,957	Total Formula Revenue per Extended ADMw =	\$11,431
Charter Schools Rate( ORS 338.155 ) =	\$11,011		

**Payments**

SSF Total Paid To Date	\$6,928,664	SSF Estimated Remaining Balance Due	\$2,158,075.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Yamhill County, Amity SD 4J - 2252**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,700,000.00
Common School Fund	=	\$116,049.18
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,817,049.18</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$767,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$536,900.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 972.81	<b>2024-2025 ADMw</b> 927.21	<b>Extended ADMw</b> 972.81
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 972.8143 and then by the funding ratio 2.483345156086 = \$10,787,301.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,787,301.34 to the Transportation Grant \$536,900.00 = \$11,324,201.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,817,049.18 from the Total Formula Revenue \$11,324,201.34 = \$8,507,152.16

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,089	Total Formula Revenue per Extended ADMw =	\$11,641
Charter Schools Rate( ORS 338.155 ) =	\$11,089		

**Payments**

SSF Total Paid To Date	\$6,385,292	SSF Estimated Remaining Balance Due	\$2,121,860.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Yamhill County, Dayton SD 8 - 2253**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,725.00
Common School Fund	=	\$127,548.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,432,273.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,022.63	<b>2024-2025 ADMw</b> 1,039.10	<b>Extended ADMw</b> 1,039.10
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 1039.1014 and then by the funding ratio 2.483345156086 = \$11,557,824.03

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$11,557,824.03 to the Transportation Grant \$406,000.00 = \$11,963,824.03

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,432,273.22 from the Total Formula Revenue \$11,963,824.03 = \$8,531,550.81

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$11,514
Charter Schools Rate( ORS 338.155 ) =	\$11,302		

**Payments**

SSF Total Paid To Date	\$6,746,764	SSF Estimated Remaining Balance Due	\$1,784,786.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Yamhill County, Newberg SD 29J - 2254**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,583,000.00
Common School Fund	=	\$620,801.42
County School Fund	=	\$604,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,814,301.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,525,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,867,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,561.65	<b>2024-2025 ADMw</b> 4,706.81	<b>Extended ADMw</b> 4,706.81
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
 Then multiply \$4,539.25 by the Extended ADMw 4706.8131 and then by the funding ratio 2.483345156086 = \$53,057,665.99

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$53,057,665.99 to the Transportation Grant \$3,867,500.00 = \$56,925,165.99

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$23,814,301.42 from the Total Formula Revenue \$56,925,165.99 = \$33,110,864.57

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,273	Total Formula Revenue per Extended ADMw =	\$12,094
Charter Schools Rate( ORS 338.155 ) =	\$11,631		

**Payments**

SSF Total Paid To Date	\$24,956,204	SSF Estimated Remaining Balance Due	\$8,154,660.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Yamhill County, Willamina SD 30J - 2255**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,069,479.00
Common School Fund	=	\$107,452.24
County School Fund	=	\$2,400.00
State Managed Timber	=	\$827.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,180,158.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$656,892.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,824.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 930.20	<b>2024-2025 ADMw</b> 1,008.93	<b>Extended ADMw</b> 1,008.93
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75  
 Then multiply \$4,459.75 by the Extended ADMw 1008.9344 and then by the funding ratio 2.483345156086 = \$11,174,047.92

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$11,174,047.92 to the Transportation Grant \$459,824.40 = \$11,633,872.32

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,180,158.24 from the Total Formula Revenue \$11,633,872.32 = \$8,453,714.08

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,075	Total Formula Revenue per Extended ADMw =	\$11,531
Charter Schools Rate( ORS 338.155 ) =	\$12,013		

**Payments**

SSF Total Paid To Date	\$6,159,753	SSF Estimated Remaining Balance Due	\$2,293,961.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Yamhill County, McMinnville SD 40 - 2256**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000,000.00
Common School Fund	=	\$972,307.24
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,993,307.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.02</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,250,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,675,000.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 7,198.28

**2024-2025 ADMw** 7,450.14

**Extended ADMw** 7,450.14

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50  
Then multiply \$4,525.50 by the Extended ADMw 7450.1414 and then by the funding ratio 2.483345156086 = \$83,727,508.96

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$83,727,508.96 to the Transportation Grant \$3,675,000.00 = \$87,402,508.96

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$19,993,307.24 from the Total Formula Revenue \$87,402,508.96 = \$67,409,201.72

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,238	Total Formula Revenue per Extended ADMw =	\$11,732
Charter Schools Rate( ORS 338.155 ) =	\$11,632		

**Payments**

SSF Total Paid To Date	\$50,602,786	SSF Estimated Remaining Balance Due	\$16,806,415.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 3/3/2026

**Yamhill County, Sheridan SD 48J - 2257**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000,000.00
Common School Fund	=	\$171,861.74
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,173,161.74</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.77

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,291.57	<b>2024-2025 ADMw</b> 1,369.92	<b>Extended ADMw</b> 1,369.92
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.77 by \$25 then add \$4500 to the result = \$4,455.75  
 Then multiply \$4,455.75 by the Extended ADMw 1369.9183 and then by the funding ratio 2.483345156086 = \$15,158,372.27

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$15,158,372.27 to the Transportation Grant \$385,000.00 = \$15,543,372.27

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,173,161.74 from the Total Formula Revenue \$15,543,372.27 = \$13,370,210.53

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,065	Total Formula Revenue per Extended ADMw =	\$11,346
Charter Schools Rate( ORS 338.155 ) =	\$11,736		

**Payments**

SSF Total Paid To Date	\$10,061,145	SSF Estimated Remaining Balance Due	\$3,309,065.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	\$0.00
		High Cost Disability Estimated Remaining Balance Due	\$0.00