Date: 3/3/2026

To: District Business Managers

Re: 2025-26 State School Fund Estimates

2025-26	2026-27		2025-27 Biennium
$5,566,106,000	**$5,793,294,000**		**$11,359,400,000**
		Budget Appropriation for school districts & ESDs:	**$5,566,106,000**
Oregon Revised Statute		Less Reserve Account:	($20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Digital Learning:	($1,050,000)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	($13,665,000)
327.008(12)		English Language Learner Improvement Funds:	($6,250,000)
327.008(11)(b)(A)		Less Educator advancement fund(EAF)	($3,397,356)
327.008(18)		Less Small High School Grant	($2,500,000)
327.008(3)		Less Charter School Closure Funds	($78,747)
327.339		Less Local Option Equalization Grant:	($2,000,000)
327.008(7),(8),(16)		Less Office of School Facilities:	($7,500,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	($1,062,224)
327.008(19), 327.029		Oregon Youth Challenge Program and Recovery Schools	($2,626,757)
327.008(17)		Menstrual Hygiene HB 3294	($1,297,500)
		Transfers/Deductions	($61,427,584)
		State Revenue for Formula	**$5,504,678,416**
		District Local Revenue:	$2,574,039,025
		ESD Local Revenue:	$176,318,048
		Local Rev. for Formula (District + ESD)	**$2,750,357,073**
		Total Revenue For Formula	**$8,255,035,488**
		District Share at 95.50%	$7,883,558,892
		ESD Share at 4.50%	$371,476,597
		Other Transfers/Deductions:	
		327.008(10) Less High Cost Disability Grants:	($55,000,000)
327.008(11)(b)(B)		Less share of EAF	($9,484,284)
		Districts	($64,484,284)
327.008(13)		Less ESD testing contract:	($484,000)
327.008(11)(b)(C)		Less share of EAF	($9,484,284)
		ESDs	($9,968,284)
		Formula Revenue for Distribution	
		School Districts	**$7,819,074,608**
		ESDs	**$361,508,313**

Sources for 2025-26 Estimates

ADMr:	2nd Period
Property Taxes:	Estimated
Common School Fund:	Actual
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2023-24
Poverty Basis:	December 2025
School District Funding Ratio:	2.483345156
Estimated Transportation Grant:	$359,521,653.90
Estimated ADMr:	531,372
Estimated ADMw:	667,392
District Accrual per ADMw:	$664
ESD Accrual per ADMw:	$24
YCEP/JDEP amount per ADMw:	$11,175

If you have any questions please contact Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Baker County, Baker SD 5J - 1894

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,520,000.00
Common School Fund	=	$251,464.12
County School Fund	=	$13,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$119,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,903,964.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.11**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,732,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,212,400.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,762.54 **2024-2025 ADMw** 6,201.28 **Extended ADMw** 6,762.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.11 by $25 then add $4500 to the result = $4,527.75
Then multiply $4,527.75 by the Extended ADMw 6762.5417 and then by the funding ratio 2.483345156086 = $76,037,789.15

2025-2026 Total Formula Revenue

Add the General Purpose Grant $76,037,789.15 to the Transportation Grant $1,212,400.00 = $77,250,189.15

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,903,964.12 from the Total Formula Revenue $77,250,189.15 = $70,346,225.03

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,244 Total Formula Revenue per Extended ADMw = $11,423

Charter Schools Rate(ORS 338.155) = $11,244

Payments

SSF Total Paid To Date	$48,768,495	SSF Estimated Remaining Balance Due	$21,577,730.03
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Baker County, Huntington SD 16J - 1895

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$670,000.00
Common School Fund	=	$10,909.22
County School Fund	=	$0.00
State Managed Timber	=	$10,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$690,909.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.24**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$370,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $333,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 167.93 **2024-2025 ADMw** 181.05 **Extended ADMw** 181.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.24 by $25 then add $4500 to the result = $4,494.00
Then multiply $4,494.00 by the Extended ADMw 181.05 and then by the funding ratio 2.483345156086 = $2,020,545.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,020,545.72 to the Transportation Grant $333,000.00 = $2,353,545.72

2025-2026 State School Fund Grant

Subtract the Local Revenue $690,909.22 from the Total Formula Revenue $2,353,545.72 = $1,662,636.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,160 Total Formula Revenue per Extended ADMw = $12,999

Charter Schools Rate(ORS 338.155) = $12,032

Payments

SSF Total Paid To Date	$1,211,630	SSF Estimated Remaining Balance Due	$451,006.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Baker County, Burnt River SD 30J - 1896

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$450,000.00
Common School Fund	=	$6,444.20
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$458,444.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$285,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $256,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 138.81 **2024-2025 ADMw** 144.72 **Extended ADMw** 144.72

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.05 by $25 then add $4500 to the result = $4,373.75
Then multiply $4,373.75 by the Extended ADMw 144.72 and then by the funding ratio 2.483345156086 = $1,571,880.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,571,880.75 to the Transportation Grant $256,500.00 = $1,828,380.75

2025-2026 State School Fund Grant

Subtract the Local Revenue $458,444.20 from the Total Formula Revenue $1,828,380.75 = $1,369,936.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,862 Total Formula Revenue per Extended ADMw = $12,634

Charter Schools Rate(ORS 338.155) = $11,324

Payments

SSF Total Paid To Date	$1,145,136	SSF Estimated Remaining Balance Due	$224,800.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Baker County, Pine Eagle SD 61 - 1897

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,350,000.00
Common School Fund	=	$28,975.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,378,975.64**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.77**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$465,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $372,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 350.69 **2024-2025 ADMw** 360.33 **Extended ADMw** 360.33

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.77 by $25 then add $4500 to the result = $4,430.75
Then multiply $4,430.75 by the Extended ADMw 360.3264 and then by the funding ratio 2.483345156086 = $3,964,700.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,964,700.76 to the Transportation Grant $372,000.00 = $4,336,700.76

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,378,975.64 from the Total Formula Revenue $4,336,700.76 = $2,957,725.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,003 Total Formula Revenue per Extended ADMw = $12,035

Charter Schools Rate(ORS 338.155) = $11,305

Payments

SSF Total Paid To Date	$2,239,979	SSF Estimated Remaining Balance Due	$717,746.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Benton County, Monroe SD 1J - 1898

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,781,813.00
Common School Fund	=	$82,483.58
County School Fund	=	$17,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,800.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,883,096.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.98**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$663,192.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $530,553.60

2025-2026 Extended ADMw

2025-2026 ADMw 496.45 **2024-2025 ADMw** 502.65 **Extended ADMw** 502.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.98 by $25 then add $4500 to the result = $4,350.50
Then multiply $4,350.50 by the Extended ADMw 502.6534 and then by the funding ratio 2.483345156086 = $5,430,563.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,430,563.34 to the Transportation Grant $530,553.60 = $5,961,116.94

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,883,096.58 from the Total Formula Revenue $5,961,116.94 = $4,078,020.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,804 Total Formula Revenue per Extended ADMw = $11,859

Charter Schools Rate(ORS 338.155) = $10,939

Payments

SSF Total Paid To Date	$3,197,729	SSF Estimated Remaining Balance Due	$880,291.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Benton County, Alsea SD 7J - 1899

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$503,067.00
Common School Fund	=	$38,789.58
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$541,856.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.69**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,017,695.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $915,925.50

2025-2026 Extended ADMw

2025-2026 ADMw 352.29 **2024-2025 ADMw** 376.03 **Extended ADMw** 376.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.69 by $25 then add $4500 to the result = $4,357.75
Then multiply $4,357.75 by the Extended ADMw 376.0307 and then by the funding ratio 2.483345156086 = $4,069,328.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,069,328.03 to the Transportation Grant $915,925.50 = $4,985,253.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $541,856.58 from the Total Formula Revenue $4,985,253.53 = $4,443,396.95

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,822 Total Formula Revenue per Extended ADMw = $13,258

Charter Schools Rate(ORS 338.155) = $11,551

Payments

SSF Total Paid To Date	$3,058,894	SSF Estimated Remaining Balance Due	$1,384,502.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Benton County, Philomath SD 17J - 1900

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,977,000.00
Common School Fund	=	$364,439.08
County School Fund	=	$30,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,421,439.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.26**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$925,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $647,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,930.25 **2024-2025 ADMw** 1,927.50 **Extended ADMw** 1,930.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by $25 then add $4500 to the result = $4,506.50
Then multiply $4,506.50 by the Extended ADMw 1930.2512 and then by the funding ratio 2.483345156086 = $21,601,817.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant $21,601,817.47 to the Transportation Grant $647,500.00 = $22,249,317.47

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,421,439.08 from the Total Formula Revenue $22,249,317.47 = $16,827,878.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,191

Total Formula Revenue per Extended ADMw = $11,527

Charter Schools Rate(ORS 338.155) = $11,191

Payments

SSF Total Paid To Date	$12,757,976	SSF Estimated Remaining Balance Due	$4,069,902.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Benton County, Corvallis SD 509J - 1901

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,965,718.00
Common School Fund	=	$1,379,625.22
County School Fund	=	$243,662.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,407.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$38,591,412.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.15**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,405,740.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,484,018.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,896.32 **2024-2025 ADMw** 7,012.09 **Extended ADMw** 7,012.09

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by $25 then add $4500 to the result = $4,528.75
Then multiply $4,528.75 by the Extended ADMw 7012.085 and then by the funding ratio 2.483345156086 = $78,861,058.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant $78,861,058.97 to the Transportation Grant $4,484,018.00 = $83,345,076.97

2025-2026 State School Fund Grant

Subtract the Local Revenue $38,591,412.22 from the Total Formula Revenue $83,345,076.97 = $44,753,664.75

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,246 Total Formula Revenue per Extended ADMw = $11,886

Charter Schools Rate(ORS 338.155) = $11,435

Payments

SSF Total Paid To Date	$33,892,655	SSF Estimated Remaining Balance Due	$10,861,009.75
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$51,541,052.00
Common School Fund	=	$1,269,552.98
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$52,811,604.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.96**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,543,597.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,680,517.90

2025-2026 Extended ADMw

2025-2026 ADMw 9,912.96 **2024-2025 ADMw** 10,208.77 **Extended ADMw** 10,208.77

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.96 by $25 then add $4500 to the result = $4,549.00
Then multiply $4,549.00 by the Extended ADMw 10208.77 and then by the funding ratio 2.483345156086 = $115,325,790.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant $115,325,790.96 to the Transportation Grant $6,680,517.90 = $122,006,308.86

2025-2026 State School Fund Grant

Subtract the Local Revenue $52,811,604.98 from the Total Formula Revenue $122,006,308.86 = $69,194,703.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,297

Total Formula Revenue per Extended ADMw = $11,951

Charter Schools Rate(ORS 338.155) = $11,634

Payments

SSF Total Paid To Date	$51,208,671	SSF Estimated Remaining Balance Due	$17,986,032.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, Lake Oswego SD 7J - 1923

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$45,560,000.00
Common School Fund	=	$981,186.30
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$46,543,186.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.29**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,150,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,305,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,575.36 **2024-2025 ADMw** 7,695.46 **Extended ADMw** 7,695.46

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.29 by $25 then add $4500 to the result = $4,557.25
Then multiply $4,557.25 by the Extended ADMw 7695.4556 and then by the funding ratio 2.483345156086 = $87,091,200.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant $87,091,200.29 to the Transportation Grant $4,305,000.00 = $91,396,200.29

2025-2026 State School Fund Grant

Subtract the Local Revenue $46,543,186.30 from the Total Formula Revenue $91,396,200.29 = $44,853,013.99

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,317 Total Formula Revenue per Extended ADMw = $11,877

Charter Schools Rate(ORS 338.155) = $11,497

Payments

SSF Total Paid To Date	$33,470,561	SSF Estimated Remaining Balance Due	$11,382,452.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, North Clackamas SD 12 - 1924

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$84,500,000.00
Common School Fund	=	$2,444,529.44
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$86,949,529.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.37**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$18,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $12,950,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 20,584.20 **2024-2025 ADMw** 20,615.18 **Extended ADMw** 20,618.23

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.37 by $25 then add $4500 to the result = $4,534.25
Then multiply $4,534.25 by the Extended ADMw 20618.234 and then by the funding ratio 2.483345156086 = $232,163,536.95

2025-2026 Total Formula Revenue

Add the General Purpose Grant $232,163,536.95 to the Transportation Grant $12,950,000.00 = $245,113,536.95

2025-2026 State School Fund Grant

Subtract the Local Revenue $86,949,529.44 from the Total Formula Revenue $245,113,536.95 = $158,164,007.51

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,260

Total Formula Revenue per Extended ADMw = $11,888

Charter Schools Rate(ORS 338.155) = $11,279

Payments

SSF Total Paid To Date	$117,475,672	SSF Estimated Remaining Balance Due	$40,688,335.51
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, Molalla River SD 35 - 1925

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,250,000.00
Common School Fund	=	$365,754.52
County School Fund	=	$0.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,665,754.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.67**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,940,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,058,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,984.53 **2024-2025 ADMw** 3,036.93 **Extended ADMw** 3,036.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.67 by $25 then add $4500 to the result = $4,458.25
Then multiply $4,458.25 by the Extended ADMw 3036.9335 and then by the funding ratio 2.483345156086 = $33,623,025.20

2025-2026 Total Formula Revenue

Add the General Purpose Grant $33,623,025.20 to the Transportation Grant $2,058,000.00 = $35,681,025.20

2025-2026 State School Fund Grant

Subtract the Local Revenue $11,665,754.52 from the Total Formula Revenue $35,681,025.20 = $24,015,270.68

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,071

Total Formula Revenue per Extended ADMw = $11,749

Charter Schools Rate(ORS 338.155) = $11,266

Payments

SSF Total Paid To Date	$18,441,871	SSF Estimated Remaining Balance Due	$5,573,399.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, Oregon Trail SD 46 - 1926

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,868,536.00
Common School Fund	=	$590,183.68
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,458,719.68**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.71**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,420,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,094,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,750.13 **2024-2025 ADMw** 4,781.51 **Extended ADMw** 4,781.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.71 by $25 then add $4500 to the result = $4,482.25
Then multiply $4,482.25 by the Extended ADMw 4781.513 and then by the funding ratio 2.483345156086 = $53,222,896.05

2025-2026 Total Formula Revenue

Add the General Purpose Grant $53,222,896.05 to the Transportation Grant $3,094,000.00 = $56,316,896.05

2025-2026 State School Fund Grant

Subtract the Local Revenue $21,458,719.68 from the Total Formula Revenue $56,316,896.05 = $34,858,176.37

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,131

Total Formula Revenue per Extended ADMw = $11,778

Charter Schools Rate(ORS 338.155) = $11,205

Payments

SSF Total Paid To Date	$26,658,328	SSF Estimated Remaining Balance Due	$8,199,848.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, Colton SD 53 - 1927

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,483,124.00
Common School Fund	=	$82,880.44
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,945.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,567,949.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.83**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$750,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $525,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 737.60 **2024-2025 ADMw** 738.84 **Extended ADMw** 758.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.83 by $25 then add $4500 to the result = $4,595.75
Then multiply $4,595.75 by the Extended ADMw 758.0646 and then by the funding ratio 2.483345156086 = $8,651,665.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant $8,651,665.06 to the Transportation Grant $525,000.00 = $9,176,665.06

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,567,949.44 from the Total Formula Revenue $9,176,665.06 = $6,608,715.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,413 Total Formula Revenue per Extended ADMw = $12,105

Charter Schools Rate(ORS 338.155) = $11,730

Payments

SSF Total Paid To Date	$4,578,566	SSF Estimated Remaining Balance Due	$2,030,149.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, Oregon City SD 62 - 1928

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$36,518,000.00
Common School Fund	=	$1,027,542.96
County School Fund	=	$50,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$45,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$37,640,542.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.01**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,100,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,070,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 8,176.95 **2024-2025 ADMw** 8,434.72 **Extended ADMw** 8,434.72

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by $25 then add $4500 to the result = $4,525.25
Then multiply $4,525.25 by the Extended ADMw 8434.7155 and then by the funding ratio 2.483345156086 = $94,787,288.78

2025-2026 Total Formula Revenue

Add the General Purpose Grant $94,787,288.78 to the Transportation Grant $7,070,000.00 = $101,857,288.78

2025-2026 State School Fund Grant

Subtract the Local Revenue $37,640,542.96 from the Total Formula Revenue $101,857,288.78 = $64,216,745.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,238

Total Formula Revenue per Extended ADMw = $12,076

Charter Schools Rate(ORS 338.155) = $11,592

Payments

SSF Total Paid To Date	$48,541,151	SSF Estimated Remaining Balance Due	$15,675,594.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, Canby SD 86 - 1929

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,400,000.00
Common School Fund	=	$594,243.42
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,994,243.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.01**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,143,826.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,900,678.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,891.67 **2024-2025 ADMw** 4,966.97 **Extended ADMw** 4,966.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.01 by $25 then add $4500 to the result = $4,550.25
Then multiply $4,550.25 by the Extended ADMw 4966.9713 and then by the funding ratio 2.483345156086 = $56,125,987.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant $56,125,987.41 to the Transportation Grant $2,900,678.20 = $59,026,665.61

2025-2026 State School Fund Grant

Subtract the Local Revenue $20,994,243.42 from the Total Formula Revenue $59,026,665.61 = $38,032,422.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,300 Total Formula Revenue per Extended ADMw = $11,884

Charter Schools Rate(ORS 338.155) = $11,474

Payments

SSF Total Paid To Date	$28,196,901	SSF Estimated Remaining Balance Due	$9,835,521.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, Estacada SD 108 - 1930

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,676,615.00
Common School Fund	=	$365,829.42
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,042,444.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,449,912.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,714,938.40

2025-2026 Extended ADMw

2025-2026 ADMw 3,798.91 **2024-2025 ADMw** 3,749.33 **Extended ADMw** 3,798.91

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 3798.9119 and then by the funding ratio 2.483345156086 = $41,960,115.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant $41,960,115.60 to the Transportation Grant $1,714,938.40 = $43,675,054.00

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,042,444.42 from the Total Formula Revenue $43,675,054.00 = $33,632,609.58

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,045 Total Formula Revenue per Extended ADMw = $11,497

Charter Schools Rate(ORS 338.155) = $11,045

Payments

SSF Total Paid To Date	$24,752,710	SSF Estimated Remaining Balance Due	$8,879,899.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clackamas County, Gladstone SD 115 - 1931

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,137,119.00
Common School Fund	=	$232,805.82
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,374,924.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.87**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,514,360.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,060,052.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,842.70 **2024-2025 ADMw** 1,895.67 **Extended ADMw** 1,895.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.87 by $25 then add $4500 to the result = $4,546.75
Then multiply $4,546.75 by the Extended ADMw 1895.671 and then by the funding ratio 2.483345156086 = $21,404,304.83

2025-2026 Total Formula Revenue

Add the General Purpose Grant $21,404,304.83 to the Transportation Grant $1,060,052.00 = $22,464,356.83

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,374,924.82 from the Total Formula Revenue $22,464,356.83 = $17,089,432.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,291 Total Formula Revenue per Extended ADMw = $11,850

Charter Schools Rate(ORS 338.155) = $11,616

Payments

SSF Total Paid To Date	$12,745,017	SSF Estimated Remaining Balance Due	$4,344,415.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clatsop County, Astoria SD 1 - 1933

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,700,000.00
Common School Fund	=	$246,020.66
County School Fund	=	$1,000,000.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,246,020.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.1
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.53**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,840,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,288,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,054.19 **2024-2025 ADMw** 2,059.56 **Extended ADMw** 2,059.56

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.53 by $25 then add $4500 to the result = $4,538.25
Then multiply $4,538.25 by the Extended ADMw 2059.5579 and then by the funding ratio 2.483345156086 = $23,211,302.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant $23,211,302.29 to the Transportation Grant $1,288,000.00 = $24,499,302.29

2025-2026 State School Fund Grant

Subtract the Local Revenue $9,246,020.66 from the Total Formula Revenue $24,499,302.29 = $15,253,281.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,270 Total Formula Revenue per Extended ADMw = $11,895

Charter Schools Rate(ORS 338.155) = $11,300

Payments

SSF Total Paid To Date	$11,333,766	SSF Estimated Remaining Balance Due	$3,919,515.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clatsop County, Knappa SD 4 - 2262

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,611,000.00
Common School Fund	=	$60,517.44
County School Fund	=	$500,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,276,517.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.89**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$600,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $420,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 576.40 **2024-2025 ADMw** 608.20 **Extended ADMw** 608.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by $25 then add $4500 to the result = $4,477.75
Then multiply $4,477.75 by the Extended ADMw 608.1952 and then by the funding ratio 2.483345156086 = $6,763,008.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant $6,763,008.24 to the Transportation Grant $420,000.00 = $7,183,008.24

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,276,517.44 from the Total Formula Revenue $7,183,008.24 = $4,906,490.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,120 Total Formula Revenue per Extended ADMw = $11,810

Charter Schools Rate(ORS 338.155) = $11,733

Payments

SSF Total Paid To Date	$3,593,880	SSF Estimated Remaining Balance Due	$1,312,610.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clatsop County, Jewell SD 8 - 1934

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$572,058.00
Common School Fund	=	$15,021.40
County School Fund	=	$90,000.00
State Managed Timber	=	$3,500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($1,184,764.99)
Sum of Local Revenue	=	**$2,992,314.41**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.13**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $333,456.30

2025-2026 Extended ADMw

2025-2026 ADMw 229.52 **2024-2025 ADMw** 239.43 **Extended ADMw** 239.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.13 by $25 then add $4500 to the result = $4,471.75
Then multiply $4,471.75 by the Extended ADMw 239.4311 and then by the funding ratio 2.483345156086 = $2,658,858.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,658,858.11 to the Transportation Grant $333,456.30 = $2,992,314.41

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,992,314.41 from the Total Formula Revenue $2,992,314.41 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,105 Total Formula Revenue per Extended ADMw = $12,498

Charter Schools Rate(ORS 338.155) = $11,585

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clatsop County, Seaside SD 10 - 1935

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,240,000.00
Common School Fund	=	$204,658.92
County School Fund	=	$1,600,000.00
State Managed Timber	=	$250,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$10,000.00
Revenue Adjustments	=	($371,150.19)
Sum of Local Revenue	=	**$20,933,508.73**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.44**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,012,169.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,408,518.30

2025-2026 Extended ADMw

2025-2026 ADMw 1,729.76 **2024-2025 ADMw** 1,742.93 **Extended ADMw** 1,742.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.44 by $25 then add $4500 to the result = $4,511.00
Then multiply $4,511.00 by the Extended ADMw 1742.9339 and then by the funding ratio 2.483345156086 = $19,524,990.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $19,524,990.43 to the Transportation Grant $1,408,518.30 = $20,933,508.73

2025-2026 State School Fund Grant

Subtract the Local Revenue $20,933,508.73 from the Total Formula Revenue $20,933,508.73 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,202 Total Formula Revenue per Extended ADMw = $12,011

Charter Schools Rate(ORS 338.155) = $11,288

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Clatsop County, Warrenton-Hammond SD 30 - 1936

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,900,000.00
Common School Fund	=	$130,346.94
County School Fund	=	$1,050,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,880,346.94**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.30**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,050,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $735,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,034.13 **2024-2025 ADMw** 1,140.29 **Extended ADMw** 1,140.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.3 by $25 then add $4500 to the result = $4,467.50
Then multiply $4,467.50 by the Extended ADMw 1140.2939 and then by the funding ratio 2.483345156086 = $12,650,813.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant $12,650,813.34 to the Transportation Grant $735,000.00 = $13,385,813.34

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,880,346.94 from the Total Formula Revenue $13,385,813.34 = $7,505,466.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,094 Total Formula Revenue per Extended ADMw = $11,739

Charter Schools Rate(ORS 338.155) = $12,233

Payments

SSF Total Paid To Date	$6,125,478	SSF Estimated Remaining Balance Due	$1,379,988.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Columbia County, Scappoose SD 1J - 1944

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,100,000.00
Common School Fund	=	$314,908.58
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$200,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,714,908.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.42**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,400,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,380,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,197.00 **2024-2025 ADMw** 2,698.78 **Extended ADMw** 4,197.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.42 by $25 then add $4500 to the result = $4,464.50
Then multiply $4,464.50 by the Extended ADMw 4197.0001 and then by the funding ratio 2.483345156086 = $46,531,697.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant $46,531,697.11 to the Transportation Grant $2,380,000.00 = $48,911,697.11

2025-2026 State School Fund Grant

Subtract the Local Revenue $12,714,908.58 from the Total Formula Revenue $48,911,697.11 = $36,196,788.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,087 Total Formula Revenue per Extended ADMw = $11,654

Charter Schools Rate(ORS 338.155) = $11,087

Payments

SSF Total Paid To Date	$22,798,972	SSF Estimated Remaining Balance Due	$13,397,816.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Columbia County, Clatskanie SD 6J - 1945

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,800,000.00
Common School Fund	=	$96,221.74
County School Fund	=	$21,000.00
State Managed Timber	=	$200.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,917,421.74**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.36**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,300,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,040,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 961.65 **2024-2025 ADMw** 918.70 **Extended ADMw** 961.65

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.36 by $25 then add $4500 to the result = $4,416.00
Then multiply $4,416.00 by the Extended ADMw 961.6492 and then by the funding ratio 2.483345156086 = $10,545,879.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,545,879.99 to the Transportation Grant $1,040,000.00 = $11,585,879.99

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,917,421.74 from the Total Formula Revenue $11,585,879.99 = $4,668,458.25

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,966

Total Formula Revenue per Extended ADMw = $12,048

Charter Schools Rate(ORS 338.155) = $10,966

Payments

SSF Total Paid To Date	$3,418,632	SSF Estimated Remaining Balance Due	$1,249,826.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Columbia County, Rainier SD 13 - 1946

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,675,459.00
Common School Fund	=	$107,200.08
County School Fund	=	$40,000.00
State Managed Timber	=	$80,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,904,659.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,453,676.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,162,940.80

2025-2026 Extended ADMw

2025-2026 ADMw 894.22 **2024-2025 ADMw** 917.95 **Extended ADMw** 917.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 917.9538 and then by the funding ratio 2.483345156086 = $10,106,589.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,106,589.41 to the Transportation Grant $1,162,940.80 = $11,269,530.21

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,904,659.08 from the Total Formula Revenue $11,269,530.21 = $6,364,871.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,010 Total Formula Revenue per Extended ADMw = $12,277

Charter Schools Rate(ORS 338.155) = $11,302

Payments

SSF Total Paid To Date	$4,270,308	SSF Estimated Remaining Balance Due	$2,094,563.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Columbia County, Vernonia SD 47J - 1947

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,650,000.00
Common School Fund	=	$77,549.82
County School Fund	=	$44,000.00
State Managed Timber	=	$480,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,251,549.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,005,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $804,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 781.05 **2024-2025 ADMw** 772.03 **Extended ADMw** 781.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.46 by $25 then add $4500 to the result = $4,413.50
Then multiply $4,413.50 by the Extended ADMw 781.0492 and then by the funding ratio 2.483345156086 = $8,560,489.69

2025-2026 Total Formula Revenue

Add the General Purpose Grant $8,560,489.69 to the Transportation Grant $804,000.00 = $9,364,489.69

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,251,549.82 from the Total Formula Revenue $9,364,489.69 = $5,112,939.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,960

Total Formula Revenue per Extended ADMw = $11,990

Charter Schools Rate(ORS 338.155) = $10,960

Payments

SSF Total Paid To Date	$3,716,649	SSF Estimated Remaining Balance Due	$1,396,290.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Columbia County, St Helens SD 502 - 1948

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,417,762.00
Common School Fund	=	$384,938.14
County School Fund	=	$75,000.00
State Managed Timber	=	$100,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,977,700.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.04**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,975,417.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,382,791.90

2025-2026 Extended ADMw

2025-2026 ADMw 3,090.05 **2024-2025 ADMw** 3,271.53 **Extended ADMw** 3,271.53

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.04 by $25 then add $4500 to the result = $4,474.00
Then multiply $4,474.00 by the Extended ADMw 3271.5261 and then by the funding ratio 2.483345156086 = $36,348,245.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant $36,348,245.68 to the Transportation Grant $1,382,791.90 = $37,731,037.58

2025-2026 State School Fund Grant

Subtract the Local Revenue $11,977,700.14 from the Total Formula Revenue $37,731,037.58 = $25,753,337.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,110 Total Formula Revenue per Extended ADMw = $11,533

Charter Schools Rate(ORS 338.155) = $11,763

Payments

SSF Total Paid To Date	$17,515,103	SSF Estimated Remaining Balance Due	$8,238,234.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Coos County, Coquille SD 8 - 1964

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,744,252.00
Common School Fund	=	$161,722.54
County School Fund	=	$14,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,920,474.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.35**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $560,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,461.83 **2024-2025 ADMw** 1,490.43 **Extended ADMw** 1,490.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.35 by $25 then add $4500 to the result = $4,441.25
Then multiply $4,441.25 by the Extended ADMw 1490.4313 and then by the funding ratio 2.483345156086 = $16,438,200.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant $16,438,200.32 to the Transportation Grant $560,000.00 = $16,998,200.32

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,920,474.54 from the Total Formula Revenue $16,998,200.32 = $14,077,725.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,029 Total Formula Revenue per Extended ADMw = $11,405

Charter Schools Rate(ORS 338.155) = $11,245

Payments

SSF Total Paid To Date	$10,610,403	SSF Estimated Remaining Balance Due	$3,467,322.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Coos County, Coos Bay SD 9 - 1965

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,195,920.00
Common School Fund	=	$390,095.88
County School Fund	=	$70,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,656,015.88**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.56**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,678,055.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,874,638.50

2025-2026 Extended ADMw

2025-2026 ADMw 3,197.69 **2024-2025 ADMw** 3,511.97 **Extended ADMw** 3,511.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.56 by $25 then add $4500 to the result = $4,486.00
Then multiply $4,486.00 by the Extended ADMw 3511.9733 and then by the funding ratio 2.483345156086 = $39,124,388.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant $39,124,388.29 to the Transportation Grant $1,874,638.50 = $40,999,026.79

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,656,015.88 from the Total Formula Revenue $40,999,026.79 = $30,343,010.91

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,140 Total Formula Revenue per Extended ADMw = $11,674

Charter Schools Rate(ORS 338.155) = $12,235

Payments

SSF Total Paid To Date	$22,641,540	SSF Estimated Remaining Balance Due	$7,701,470.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Coos County, North Bend SD 13 - 1966

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,900,000.00
Common School Fund	=	$266,679.08
County School Fund	=	$40,000.00
State Managed Timber	=	$50.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$7,200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,213,929.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.41**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,860,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,302,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,176.47 **2024-2025 ADMw** 3,290.77 **Extended ADMw** 3,290.77

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.41 by $25 then add $4500 to the result = $4,489.75
Then multiply $4,489.75 by the Extended ADMw 3290.7739 and then by the funding ratio 2.483345156086 = $36,690,809.10

2025-2026 Total Formula Revenue

Add the General Purpose Grant $36,690,809.10 to the Transportation Grant $1,302,000.00 = $37,992,809.10

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,213,929.08 from the Total Formula Revenue $37,992,809.10 = $30,778,880.02

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,150 Total Formula Revenue per Extended ADMw = $11,545

Charter Schools Rate(ORS 338.155) = $11,551

Payments

SSF Total Paid To Date	$22,897,510	SSF Estimated Remaining Balance Due	$7,881,370.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Coos County, Powers SD 31 - 1967

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$301,000.00
Common School Fund	=	$15,849.08
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$318,349.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 216.83 **2024-2025 ADMw** 224.52 **Extended ADMw** 224.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.03 by $25 then add $4500 to the result = $4,500.75
Then multiply $4,500.75 by the Extended ADMw 224.5175 and then by the funding ratio 2.483345156086 = $2,509,413.17

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,509,413.17 to the Transportation Grant $5,600.00 = $2,515,013.17

2025-2026 State School Fund Grant

Subtract the Local Revenue $318,349.08 from the Total Formula Revenue $2,515,013.17 = $2,196,664.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,177 Total Formula Revenue per Extended ADMw = $11,202

Charter Schools Rate(ORS 338.155) = $11,573

Payments

SSF Total Paid To Date	$1,471,723	SSF Estimated Remaining Balance Due	$724,941.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Coos County, Myrtle Point SD 41 - 1968

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,005,000.00
Common School Fund	=	$71,876.94
County School Fund	=	$9,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,085,876.94**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.26**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$773,732.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $541,612.40

2025-2026 Extended ADMw

2025-2026 ADMw 708.58 **2024-2025 ADMw** 715.49 **Extended ADMw** 715.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.26 by $25 then add $4500 to the result = $4,443.50
Then multiply $4,443.50 by the Extended ADMw 715.4906 and then by the funding ratio 2.483345156086 = $7,895,255.75

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,895,255.75 to the Transportation Grant $541,612.40 = $8,436,868.15

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,085,876.94 from the Total Formula Revenue $8,436,868.15 = $6,350,991.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,035 Total Formula Revenue per Extended ADMw = $11,792

Charter Schools Rate(ORS 338.155) = $11,142

Payments

SSF Total Paid To Date	$4,833,245	SSF Estimated Remaining Balance Due	$1,517,746.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Coos County, Bandon SD 54 - 1969

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,791,016.00
Common School Fund	=	$82,282.86
County School Fund	=	$11,596.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,884,894.86**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.82**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$678,347.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $474,842.90

2025-2026 Extended ADMw

2025-2026 ADMw 808.74 **2024-2025 ADMw** 825.05 **Extended ADMw** 825.05

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.82 by $25 then add $4500 to the result = $4,479.50
Then multiply $4,479.50 by the Extended ADMw 825.0534 and then by the funding ratio 2.483345156086 = $9,178,013.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,178,013.35 to the Transportation Grant $474,842.90 = $9,652,856.25

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,884,894.86 from the Total Formula Revenue $9,652,856.25 = $4,767,961.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,124 Total Formula Revenue per Extended ADMw = $11,700

Charter Schools Rate(ORS 338.155) = $11,349

Payments

SSF Total Paid To Date	$3,604,977	SSF Estimated Remaining Balance Due	$1,162,984.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Crook County, Crook County SD - 1970

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,036,783.00
Common School Fund	=	$452,786.76
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,489,569.76**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.24**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,836,938.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,985,856.60

2025-2026 Extended ADMw

2025-2026 ADMw 3,805.10 **2024-2025 ADMw** 3,866.94 **Extended ADMw** 3,866.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by $25 then add $4500 to the result = $4,469.00
Then multiply $4,469.00 by the Extended ADMw 3866.9446 and then by the funding ratio 2.483345156086 = $42,915,619.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant $42,915,619.93 to the Transportation Grant $1,985,856.60 = $44,901,476.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $16,489,569.76 from the Total Formula Revenue $44,901,476.53 = $28,411,906.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,098

Total Formula Revenue per Extended ADMw = $11,612

Charter Schools Rate(ORS 338.155) = $11,278

Payments

SSF Total Paid To Date	$21,827,645	SSF Estimated Remaining Balance Due	$6,584,261.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Curry County, Central Curry SD 1 - 1972

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,225,000.00
Common School Fund	=	$60,298.52
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,285,298.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$475,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $332,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 499.39 **2024-2025 ADMw** 531.14 **Extended ADMw** 531.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50
Then multiply $4,488.50 by the Extended ADMw 531.1387 and then by the funding ratio 2.483345156086 = $5,920,334.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,920,334.72 to the Transportation Grant $332,500.00 = $6,252,834.72

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,285,298.52 from the Total Formula Revenue $6,252,834.72 = $1,967,536.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,146 Total Formula Revenue per Extended ADMw = $11,773

Charter Schools Rate(ORS 338.155) = $11,855

Payments

SSF Total Paid To Date	$1,456,838	SSF Estimated Remaining Balance Due	$510,698.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Curry County, Port Orford-Langlois SD 2CJ - 1973

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,287,058.00
Common School Fund	=	$35,145.92
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,322,553.92**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.99**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $234,802.40

2025-2026 Extended ADMw

2025-2026 ADMw 390.14 **2024-2025 ADMw** 393.95 **Extended ADMw** 393.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.99 by $25 then add $4500 to the result = $4,400.25
Then multiply $4,400.25 by the Extended ADMw 393.9478 and then by the funding ratio 2.483345156086 = $4,304,801.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,304,801.36 to the Transportation Grant $234,802.40 = $4,539,603.76

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,322,553.92 from the Total Formula Revenue $4,539,603.76 = $2,217,049.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,927 Total Formula Revenue per Extended ADMw = $11,523

Charter Schools Rate(ORS 338.155) = $11,034

Payments

SSF Total Paid To Date	$1,630,351	SSF Estimated Remaining Balance Due	$586,698.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Curry County, Brookings-Harbor SD 17C - 1974

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,422,263.00
Common School Fund	=	$188,678.20
County School Fund	=	$159,301.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,770,242.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.25**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,300,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $910,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,398.69 **2024-2025 ADMw** 1,454.80 **Extended ADMw** 1,454.80

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.25 by $25 then add $4500 to the result = $4,443.75
Then multiply $4,443.75 by the Extended ADMw 1454.7965 and then by the funding ratio 2.483345156086 = $16,054,210.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $16,054,210.43 to the Transportation Grant $910,000.00 = $16,964,210.43

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,770,242.20 from the Total Formula Revenue $16,964,210.43 = $9,193,968.23

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,035

Total Formula Revenue per Extended ADMw = $11,661

Charter Schools Rate(ORS 338.155) = $11,478

Payments

SSF Total Paid To Date	$7,011,520	SSF Estimated Remaining Balance Due	$2,182,448.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$113,746,509.00
Common School Fund	=	$2,419,668.18
County School Fund	=	$340,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$116,506,177.18**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.2
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.63**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$13,500,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $9,450,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 18,832.29 **2024-2025 ADMw** 19,268.36 **Extended ADMw** 19,268.36

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.63 by $25 then add $4500 to the result = $4,565.75
Then multiply $4,565.75 by the Extended ADMw 19268.3558 and then by the funding ratio 2.483345156086 = $218,471,037.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant $218,471,037.24 to the Transportation Grant $9,450,000.00 = $227,921,037.24

2025-2026 State School Fund Grant

Subtract the Local Revenue $116,506,177.18 from the Total Formula Revenue $227,921,037.24 = $111,414,860.06

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,338 Total Formula Revenue per Extended ADMw = $11,829

Charter Schools Rate(ORS 338.155) = $11,601

Payments

SSF Total Paid To Date	$83,365,087	SSF Estimated Remaining Balance Due	$28,049,773.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Deschutes County, Redmond SD 2J - 1977

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,406,200.00
Common School Fund	=	$1,011,775.28
County School Fund	=	$123,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,541,375.28**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,283,400.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,398,380.00

2025-2026 Extended ADMw

2025-2026 ADMw 8,476.28 **2024-2025 ADMw** 8,379.49 **Extended ADMw** 8,476.28

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 8476.275 and then by the funding ratio 2.483345156086 = $95,059,616.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant $95,059,616.35 to the Transportation Grant $4,398,380.00 = $99,457,996.35

2025-2026 State School Fund Grant

Subtract the Local Revenue $36,541,375.28 from the Total Formula Revenue $99,457,996.35 = $62,916,621.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,215 Total Formula Revenue per Extended ADMw = $11,734

Charter Schools Rate(ORS 338.155) = $11,215

Payments

SSF Total Paid To Date	$46,396,962	SSF Estimated Remaining Balance Due	$16,519,659.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Deschutes County, Sisters SD 6 - 1978

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,351,200.00
Common School Fund	=	$166,990.96
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$11,543,190.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,464,824.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,025,376.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,314.21 **2024-2025 ADMw** 1,310.28 **Extended ADMw** 1,314.21

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.39 by $25 then add $4500 to the result = $4,559.75
Then multiply $4,559.75 by the Extended ADMw 1314.2057 and then by the funding ratio 2.483345156086 = $14,881,320.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,881,320.29 to the Transportation Grant $1,025,376.80 = $15,906,697.09

2025-2026 State School Fund Grant

Subtract the Local Revenue $11,543,190.96 from the Total Formula Revenue $15,906,697.09 = $4,363,506.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,323

Total Formula Revenue per Extended ADMw = $12,104

Charter Schools Rate(ORS 338.155) = $11,323

Payments

SSF Total Paid To Date	$3,571,501	SSF Estimated Remaining Balance Due	$792,005.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Oakland SD 1 - 1990

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,750,000.00
Common School Fund	=	$87,984.42
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,847,984.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.62**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$360,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 853.55 **2024-2025 ADMw** 824.11 **Extended ADMw** 853.55

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.62 by $25 then add $4500 to the result = $4,384.50
Then multiply $4,384.50 by the Extended ADMw 853.5469 and then by the funding ratio 2.483345156086 = $9,293,612.26

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,293,612.26 to the Transportation Grant $252,000.00 = $9,545,612.26

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,847,984.42 from the Total Formula Revenue $9,545,612.26 = $7,697,627.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,888 Total Formula Revenue per Extended ADMw = $11,183

Charter Schools Rate(ORS 338.155) = $10,888

Payments

SSF Total Paid To Date	$5,467,101	SSF Estimated Remaining Balance Due	$2,230,526.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Douglas County SD 4 - 1991

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,085,000.00
Common School Fund	=	$743,117.80
County School Fund	=	$75,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,903,117.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.22**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,698,707.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,289,094.90

2025-2026 Extended ADMw

2025-2026 ADMw 6,093.03 **2024-2025 ADMw** 6,169.62 **Extended ADMw** 6,179.36

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by $25 then add $4500 to the result = $4,494.50
Then multiply $4,494.50 by the Extended ADMw 6179.3584 and then by the funding ratio 2.483345156086 = $68,970,258.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant $68,970,258.74 to the Transportation Grant $3,289,094.90 = $72,259,353.64

2025-2026 State School Fund Grant

Subtract the Local Revenue $21,903,117.80 from the Total Formula Revenue $72,259,353.64 = $50,356,235.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,161

Total Formula Revenue per Extended ADMw = $11,694

Charter Schools Rate(ORS 338.155) = $11,320

Payments

SSF Total Paid To Date	$39,077,755	SSF Estimated Remaining Balance Due	$11,278,480.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Glide SD 12 - 1992

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,795,000.00
Common School Fund	=	$102,050.42
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,909,050.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.52**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$945,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $661,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 952.97 **2024-2025 ADMw** 947.86 **Extended ADMw** 952.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.52 by $25 then add $4500 to the result = $4,513.00
Then multiply $4,513.00 by the Extended ADMw 952.9669 and then by the funding ratio 2.483345156086 = $10,680,220.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,680,220.90 to the Transportation Grant $661,500.00 = $11,341,720.90

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,909,050.42 from the Total Formula Revenue $11,341,720.90 = $6,432,670.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,207 Total Formula Revenue per Extended ADMw = $11,901

Charter Schools Rate(ORS 338.155) = $11,207

Payments

SSF Total Paid To Date	$4,734,595	SSF Estimated Remaining Balance Due	$1,698,075.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Douglas County SD 15 - 1993

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$610,000.00
Common School Fund	=	$30,479.52
County School Fund	=	$3,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,011.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$645,990.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.74**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$325,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $227,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 385.77 **2024-2025 ADMw** 377.90 **Extended ADMw** 385.77

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.74 by $25 then add $4500 to the result = $4,331.50
Then multiply $4,331.50 by the Extended ADMw 385.773 and then by the funding ratio 2.483345156086 = $4,149,609.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,149,609.53 to the Transportation Grant $227,500.00 = $4,377,109.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $645,990.52 from the Total Formula Revenue $4,377,109.53 = $3,731,119.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,757

Total Formula Revenue per Extended ADMw = $11,346

Charter Schools Rate(ORS 338.155) = $10,757

Payments

SSF Total Paid To Date	$2,802,883	SSF Estimated Remaining Balance Due	$928,236.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, South Umpqua SD 19 - 1994

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,349,469.00
Common School Fund	=	$190,476.20
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,560,945.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.10**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,479,652.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,035,756.40

2025-2026 Extended ADMw

2025-2026 ADMw 1,569.69 **2024-2025 ADMw** 1,610.54 **Extended ADMw** 1,610.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.1 by $25 then add $4500 to the result = $4,422.50
Then multiply $4,422.50 by the Extended ADMw 1610.5367 and then by the funding ratio 2.483345156086 = $17,687,870.62

2025-2026 Total Formula Revenue

Add the General Purpose Grant $17,687,870.62 to the Transportation Grant $1,035,756.40 = $18,723,627.02

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,560,945.20 from the Total Formula Revenue $18,723,627.02 = $14,162,681.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,983 Total Formula Revenue per Extended ADMw = $11,626

Charter Schools Rate(ORS 338.155) = $11,268

Payments

SSF Total Paid To Date	$10,945,739	SSF Estimated Remaining Balance Due	$3,216,942.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Camas Valley SD 21J - 1995

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$345,000.00
Common School Fund	=	$27,539.04
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$375,539.04**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.34**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $115,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 325.91 **2024-2025 ADMw** 350.07 **Extended ADMw** 350.07

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.34 by $25 then add $4500 to the result = $4,366.50
Then multiply $4,366.50 by the Extended ADMw 350.0725 and then by the funding ratio 2.483345156086 = $3,796,020.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,796,020.47 to the Transportation Grant $115,500.00 = $3,911,520.47

2025-2026 State School Fund Grant

Subtract the Local Revenue $375,539.04 from the Total Formula Revenue $3,911,520.47 = $3,535,981.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,844 Total Formula Revenue per Extended ADMw = $11,173

Charter Schools Rate(ORS 338.155) = $11,647

Payments

SSF Total Paid To Date	$2,693,440	SSF Estimated Remaining Balance Due	$842,541.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, North Douglas SD 22 - 1996

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,185,000.00
Common School Fund	=	$48,897.70
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,238,897.70**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $280,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 465.01 **2024-2025 ADMw** 509.43 **Extended ADMw** 509.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.05 by $25 then add $4500 to the result = $4,498.75
Then multiply $4,498.75 by the Extended ADMw 509.4259 and then by the funding ratio 2.483345156086 = $5,691,280.18

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,691,280.18 to the Transportation Grant $280,000.00 = $5,971,280.18

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,238,897.70 from the Total Formula Revenue $5,971,280.18 = $4,732,382.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,172 Total Formula Revenue per Extended ADMw = $11,722

Charter Schools Rate(ORS 338.155) = $12,239

Payments

SSF Total Paid To Date	$3,581,255	SSF Estimated Remaining Balance Due	$1,151,127.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Yoncalla SD 32 - 1997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,268,735.00
Common School Fund	=	$34,331.14
County School Fund	=	$36,163.00
State Managed Timber	=	$15,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,354,229.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.70**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$240,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $168,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 408.33 **2024-2025 ADMw** 417.43 **Extended ADMw** 417.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.7 by $25 then add $4500 to the result = $4,382.50
Then multiply $4,382.50 by the Extended ADMw 417.4325 and then by the funding ratio 2.483345156086 = $4,543,026.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,543,026.49 to the Transportation Grant $168,000.00 = $4,711,026.49

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,354,229.14 from the Total Formula Revenue $4,711,026.49 = $3,356,797.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,883 Total Formula Revenue per Extended ADMw = $11,286

Charter Schools Rate(ORS 338.155) = $11,126

Payments

SSF Total Paid To Date	$2,578,561	SSF Estimated Remaining Balance Due	$778,236.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Elkton SD 34 - 1998

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$920,000.00
Common School Fund	=	$29,585.04
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$952,585.04**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.69**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $562,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 355.70 **2024-2025 ADMw** 385.48 **Extended ADMw** 385.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.69 by $25 then add $4500 to the result = $4,482.75
Then multiply $4,482.75 by the Extended ADMw 385.48 and then by the funding ratio 2.483345156086 = $4,291,246.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,291,246.43 to the Transportation Grant $562,500.00 = $4,853,746.43

2025-2026 State School Fund Grant

Subtract the Local Revenue $952,585.04 from the Total Formula Revenue $4,853,746.43 = $3,901,161.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,132 Total Formula Revenue per Extended ADMw = $12,591

Charter Schools Rate(ORS 338.155) = $12,064

Payments

SSF Total Paid To Date	$2,861,928	SSF Estimated Remaining Balance Due	$1,039,233.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Riddle SD 70 - 1999

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,400,000.00
Common School Fund	=	$46,827.60
County School Fund	=	$50,250.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,502,077.60**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.37**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$230,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $161,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 526.94 **2024-2025 ADMw** 521.61 **Extended ADMw** 526.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.37 by $25 then add $4500 to the result = $4,509.25
Then multiply $4,509.25 by the Extended ADMw 526.9431 and then by the funding ratio 2.483345156086 = $5,900,721.56

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,900,721.56 to the Transportation Grant $161,000.00 = $6,061,721.56

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,502,077.60 from the Total Formula Revenue $6,061,721.56 = $4,559,643.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,198

Total Formula Revenue per Extended ADMw = $11,504

Charter Schools Rate(ORS 338.155) = $11,198

Payments

SSF Total Paid To Date	$3,085,562	SSF Estimated Remaining Balance Due	$1,474,081.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Glendale SD 77 - 2000

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,150,000.00
Common School Fund	=	$39,605.16
County School Fund	=	$3,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,193,405.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 380.52 **2024-2025 ADMw** 407.48 **Extended ADMw** 407.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.39 by $25 then add $4500 to the result = $4,390.25
Then multiply $4,390.25 by the Extended ADMw 407.4831 and then by the funding ratio 2.483345156086 = $4,442,586.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,442,586.97 to the Transportation Grant $210,000.00 = $4,652,586.97

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,193,405.16 from the Total Formula Revenue $4,652,586.97 = $3,459,181.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,903 Total Formula Revenue per Extended ADMw = $11,418

Charter Schools Rate(ORS 338.155) = $11,675

Payments

SSF Total Paid To Date	$2,562,261	SSF Estimated Remaining Balance Due	$896,920.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Reedsport SD 105 - 2001

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,550,000.00
Common School Fund	=	$74,216.12
County School Fund	=	$10,000.00
State Managed Timber	=	$2,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,636,716.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.30**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$450,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $315,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 728.72 **2024-2025 ADMw** 758.75 **Extended ADMw** 758.75

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.3 by $25 then add $4500 to the result = $4,392.50
Then multiply $4,392.50 by the Extended ADMw 758.7533 and then by the funding ratio 2.483345156086 = $8,276,552.01

2025-2026 Total Formula Revenue

Add the General Purpose Grant $8,276,552.01 to the Transportation Grant $315,000.00 = $8,591,552.01

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,636,716.12 from the Total Formula Revenue $8,591,552.01 = $5,954,835.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,908

Total Formula Revenue per Extended ADMw = $11,323

Charter Schools Rate(ORS 338.155) = $11,358

Payments

SSF Total Paid To Date	$4,535,599	SSF Estimated Remaining Balance Due	$1,419,236.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Winston-Dillard SD 116 - 2002

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,115,000.00
Common School Fund	=	$173,722.70
County School Fund	=	$20,000.00
State Managed Timber	=	$175,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,483,722.70**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.81**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,400,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $980,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,447.34 **2024-2025 ADMw** 1,489.50 **Extended ADMw** 1,489.50

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.81 by $25 then add $4500 to the result = $4,479.75
Then multiply $4,479.75 by the Extended ADMw 1489.4974 and then by the funding ratio 2.483345156086 = $16,570,309.23

2025-2026 Total Formula Revenue

Add the General Purpose Grant $16,570,309.23 to the Transportation Grant $980,000.00 = $17,550,309.23

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,483,722.70 from the Total Formula Revenue $17,550,309.23 = $13,066,586.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,125 Total Formula Revenue per Extended ADMw = $11,783

Charter Schools Rate(ORS 338.155) = $11,449

Payments

SSF Total Paid To Date	$10,107,002	SSF Estimated Remaining Balance Due	$2,959,584.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Douglas County, Sutherlin SD 130 - 2003

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,578,799.00
Common School Fund	=	$175,355.90
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,789,154.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.67**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,092,090.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $764,463.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,454.84 **2024-2025 ADMw** 1,498.79 **Extended ADMw** 1,498.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by $25 then add $4500 to the result = $4,483.25
Then multiply $4,483.25 by the Extended ADMw 1498.7925 and then by the funding ratio 2.483345156086 = $16,686,742.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant $16,686,742.11 to the Transportation Grant $764,463.00 = $17,451,205.11

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,789,154.90 from the Total Formula Revenue $17,451,205.11 = $13,662,050.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,133 Total Formula Revenue per Extended ADMw = $11,644

Charter Schools Rate(ORS 338.155) = $11,470

Payments

SSF Total Paid To Date	$10,039,633	SSF Estimated Remaining Balance Due	$3,622,417.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Gilliam County, Arlington SD 3 - 2005

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,075,000.00
Common School Fund	=	$15,683.20
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$69,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,159,683.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**8.09**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$450,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $405,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 237.47 **2024-2025 ADMw** 250.81 **Extended ADMw** 250.81

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.09 by $25 then add $4500 to the result = $4,702.25
Then multiply $4,702.25 by the Extended ADMw 250.8104 and then by the funding ratio 2.483345156086 = $2,928,790.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,928,790.73 to the Transportation Grant $405,000.00 = $3,333,790.73

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,159,683.20 from the Total Formula Revenue $3,333,790.73 = $174,107.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,677 Total Formula Revenue per Extended ADMw = $13,292

Charter Schools Rate(ORS 338.155) = $12,334

Payments

SSF Total Paid To Date	$386,410	SSF Estimated Remaining Balance Due	-$212,302.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Gilliam County, Condon SD 25J - 2006

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$600,000.00
Common School Fund	=	$17,930.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$65,000.00
In-Lieu of Property Taxes(non-local sources)	=	$1,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$684,430.62**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$420,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $378,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 257.21 **2024-2025 ADMw** 257.38 **Extended ADMw** 257.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.57 by $25 then add $4500 to the result = $4,435.75
Then multiply $4,435.75 by the Extended ADMw 257.3775 and then by the funding ratio 2.483345156086 = $2,835,141.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,835,141.41 to the Transportation Grant $378,000.00 = $3,213,141.41

2025-2026 State School Fund Grant

Subtract the Local Revenue $684,430.62 from the Total Formula Revenue $3,213,141.41 = $2,528,710.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,015 Total Formula Revenue per Extended ADMw = $12,484

Charter Schools Rate(ORS 338.155) = $11,023

Payments

SSF Total Paid To Date	$1,884,562	SSF Estimated Remaining Balance Due	$644,148.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Grant County, John Day SD 3 - 2008

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$750,000.00
Common School Fund	=	$61,346.90
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$227,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,038,346.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.76**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$820,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $656,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 650.21 **2024-2025 ADMw** 647.87 **Extended ADMw** 650.21

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.76 by $25 then add $4500 to the result = $4,431.00
Then multiply $4,431.00 by the Extended ADMw 650.2071 and then by the funding ratio 2.483345156086 = $7,154,685.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,154,685.42 to the Transportation Grant $656,000.00 = $7,810,685.42

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,038,346.90 from the Total Formula Revenue $7,810,685.42 = $6,772,338.52

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,004 Total Formula Revenue per Extended ADMw = $12,013

Charter Schools Rate(ORS 338.155) = $11,004

Payments

SSF Total Paid To Date	$4,842,612	SSF Estimated Remaining Balance Due	$1,929,726.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Grant County, Prairie City SD 4 - 2009

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$170,000.00
Common School Fund	=	$36,768.44
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$703,768.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.00**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $215,319.30

2025-2026 Extended ADMw

2025-2026 ADMw 1,949.14 **2024-2025 ADMw** 1,641.24 **Extended ADMw** 1,949.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by $25 then add $4500 to the result = $4,475.00
Then multiply $4,475.00 by the Extended ADMw 1949.1445 and then by the funding ratio 2.483345156086 = $21,660,783.52

2025-2026 Total Formula Revenue

Add the General Purpose Grant $21,660,783.52 to the Transportation Grant $215,319.30 = $21,876,102.82

2025-2026 State School Fund Grant

Subtract the Local Revenue $703,768.44 from the Total Formula Revenue $21,876,102.82 = $21,172,334.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,113

Total Formula Revenue per Extended ADMw = $11,223

Charter Schools Rate(ORS 338.155) = $11,113

Payments

SSF Total Paid To Date	$12,732,819	SSF Estimated Remaining Balance Due	$8,439,515.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Grant County, Monument SD 8 - 2010

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$104,000.00
Common School Fund	=	$7,542.52
County School Fund	=	$580.00
State Managed Timber	=	$0.00
ESD Equalization	=	$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$167,122.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.16**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$152,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $121,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 160.69 **2024-2025 ADMw** 154.94 **Extended ADMw** 160.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.16 by $25 then add $4500 to the result = $4,529.00
Then multiply $4,529.00 by the Extended ADMw 160.69 and then by the funding ratio 2.483345156086 = $1,807,291.71

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,807,291.71 to the Transportation Grant $121,600.00 = $1,928,891.71

2025-2026 State School Fund Grant

Subtract the Local Revenue $167,122.52 from the Total Formula Revenue $1,928,891.71 = $1,761,769.19

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,247 Total Formula Revenue per Extended ADMw = $12,004

Charter Schools Rate(ORS 338.155) = $11,247

Payments

SSF Total Paid To Date	$1,269,939	SSF Estimated Remaining Balance Due	$491,830.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Grant County, Dayville SD 16J - 2011

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$87,000.00
Common School Fund	=	$6,255.74
County School Fund	=	$475.00
State Managed Timber	=	$0.00
ESD Equalization	=	$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$142,730.74**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$83,646.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $66,916.80

2025-2026 Extended ADMw

2025-2026 ADMw 126.49 **2024-2025 ADMw** 131.80 **Extended ADMw** 131.80

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 131.7978 and then by the funding ratio 2.483345156086 = $1,461,473.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,461,473.77 to the Transportation Grant $66,916.80 = $1,528,390.57

2025-2026 State School Fund Grant

Subtract the Local Revenue $142,730.74 from the Total Formula Revenue $1,528,390.57 = $1,385,659.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,089 Total Formula Revenue per Extended ADMw = $11,596

Charter Schools Rate(ORS 338.155) = $11,554

Payments

SSF Total Paid To Date	$1,035,657	SSF Estimated Remaining Balance Due	$350,002.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Grant County, Long Creek SD 17 - 2012

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$87,000.00
Common School Fund	=	$3,638.42
County School Fund	=	$200.00
State Managed Timber	=	$0.00
ESD Equalization	=	$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$170,838.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**5.99**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $54,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 98.00 **2024-2025 ADMw** 108.40 **Extended ADMw** 108.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.99 by $25 then add $4500 to the result = $4,649.75
Then multiply $4,649.75 by the Extended ADMw 108.4 and then by the funding ratio 2.483345156086 = $1,251,687.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,251,687.66 to the Transportation Grant $54,000.00 = $1,305,687.66

2025-2026 State School Fund Grant

Subtract the Local Revenue $170,838.42 from the Total Formula Revenue $1,305,687.66 = $1,134,849.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,547 Total Formula Revenue per Extended ADMw = $12,045

Charter Schools Rate(ORS 338.155) = $12,772

Payments

SSF Total Paid To Date	$889,002	SSF Estimated Remaining Balance Due	$245,847.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Harney County SD 3 - 2014

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,275,590.00
Common School Fund	=	$89,127.12
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$45,478.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,410,195.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.34**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$430,232.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $301,162.40

2025-2026 Extended ADMw

2025-2026 ADMw 860.43 **2024-2025 ADMw** 884.69 **Extended ADMw** 884.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by $25 then add $4500 to the result = $4,466.50
Then multiply $4,466.50 by the Extended ADMw 884.6943 and then by the funding ratio 2.483345156086 = $9,812,906.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,812,906.33 to the Transportation Grant $301,162.40 = $10,114,068.73

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,410,195.12 from the Total Formula Revenue $10,114,068.73 = $7,703,873.61

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,092 Total Formula Revenue per Extended ADMw = $11,432

Charter Schools Rate(ORS 338.155) = $11,405

Payments

SSF Total Paid To Date	$5,657,758	SSF Estimated Remaining Balance Due	$2,046,115.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Harney County SD 4 - 2015

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$265,000.00
Common School Fund	=	$24,086.66
County School Fund	=	$3,500.00
State Managed Timber	=	$5,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$27,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$324,586.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $105,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,266.24 **2024-2025 ADMw** 1,300.12 **Extended ADMw** 1,300.12

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 1300.12 and then by the funding ratio 2.483345156086 = $14,493,395.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,493,395.06 to the Transportation Grant $105,000.00 = $14,598,395.06

2025-2026 State School Fund Grant

Subtract the Local Revenue $324,586.66 from the Total Formula Revenue $14,598,395.06 = $14,273,808.40

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,148

Total Formula Revenue per Extended ADMw = $11,228

Charter Schools Rate(ORS 338.155) = $11,446

Payments

SSF Total Paid To Date	$11,158,915	SSF Estimated Remaining Balance Due	$3,114,893.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Pine Creek SD 5 - 2016

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$31,500.00
Common School Fund	=	$259.32
County School Fund	=	$500.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,259.32**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**21.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 27.67 **2024-2025 ADMw** 27.40 **Extended ADMw** 27.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 21.43 by $25 then add $4500 to the result = $5,035.75
Then multiply $5,035.75 by the Extended ADMw 27.6725 and then by the funding ratio 2.483345156086 = $346,058.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant $346,058.60 to the Transportation Grant $0.00 = $346,058.60

2025-2026 State School Fund Grant

Subtract the Local Revenue $34,259.32 from the Total Formula Revenue $346,058.60 = $311,799.28

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,506

Total Formula Revenue per Extended ADMw = $12,506

Charter Schools Rate(ORS 338.155) = $12,506

Payments

SSF Total Paid To Date	$232,270	SSF Estimated Remaining Balance Due	$79,529.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Diamond SD 7 - 2017

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,000.00
Common School Fund	=	$1,815.26
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,815.26**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$17,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $11,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 36.25 **2024-2025 ADMw** 39.64 **Extended ADMw** 39.64

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by $25 then add $4500 to the result = $4,310.75
Then multiply $4,310.75 by the Extended ADMw 39.64 and then by the funding ratio 2.483345156086 = $424,349.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant $424,349.38 to the Transportation Grant $11,900.00 = $436,249.38

2025-2026 State School Fund Grant

Subtract the Local Revenue $34,815.26 from the Total Formula Revenue $436,249.38 = $401,434.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,705

Total Formula Revenue per Extended ADMw = $11,005

Charter Schools Rate(ORS 338.155) = $11,706

Payments

SSF Total Paid To Date	$287,553	SSF Estimated Remaining Balance Due	$113,881.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Suntex SD 10 - 2018

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$52,000.00
Common School Fund	=	$648.30
County School Fund	=	$500.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$57,148.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.25 **2024-2025 ADMw** 30.67 **Extended ADMw** 30.67

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.57 by $25 then add $4500 to the result = $4,410.75
Then multiply $4,410.75 by the Extended ADMw 30.665 and then by the funding ratio 2.483345156086 = $335,886.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant $335,886.46 to the Transportation Grant $700.00 = $336,586.46

2025-2026 State School Fund Grant

Subtract the Local Revenue $57,148.30 from the Total Formula Revenue $336,586.46 = $279,438.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,953

Total Formula Revenue per Extended ADMw = $10,976

Charter Schools Rate(ORS 338.155) = $11,105

Payments

SSF Total Paid To Date	$204,498	SSF Estimated Remaining Balance Due	$74,940.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Drewsey SD 13 - 2019

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$50,000.00
Common School Fund	=	$789.36
County School Fund	=	$1,000.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$55,289.36**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 31.61 **2024-2025 ADMw** 31.71 **Extended ADMw** 31.71

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by $25 then add $4500 to the result = $4,460.75
Then multiply $4,460.75 by the Extended ADMw 31.7125 and then by the funding ratio 2.483345156086 = $351,297.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant $351,297.82 to the Transportation Grant $0.00 = $351,297.82

2025-2026 State School Fund Grant

Subtract the Local Revenue $55,289.36 from the Total Formula Revenue $351,297.82 = $296,008.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,078

Total Formula Revenue per Extended ADMw = $11,078

Charter Schools Rate(ORS 338.155) = $11,114

Payments

SSF Total Paid To Date	$224,642	SSF Estimated Remaining Balance Due	$71,366.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Frenchglen SD 16 - 2020

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$324.16
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$324.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**18.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,600.00

2025-2026 Extended ADMw

2025-2026 ADMw 26.27 **2024-2025 ADMw** 28.39 **Extended ADMw** 28.39

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 18.43 by $25 then add $4500 to the result = $4,960.75
Then multiply $4,960.75 by the Extended ADMw 28.3875 and then by the funding ratio 2.483345156086 = $349,712.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant $349,712.84 to the Transportation Grant $1,600.00 = $351,312.84

2025-2026 State School Fund Grant

Subtract the Local Revenue $324.16 from the Total Formula Revenue $351,312.84 = $350,988.68

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,319

Total Formula Revenue per Extended ADMw = $12,376

Charter Schools Rate(ORS 338.155) = $13,312

Payments

SSF Total Paid To Date	$272,257	SSF Estimated Remaining Balance Due	$78,731.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Double O SD 28 - 2021

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,000.00
Common School Fund	=	$648.30
County School Fund	=	$2,500.00
State Managed Timber	=	$2,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,648.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.94 **2024-2025 ADMw** 30.04 **Extended ADMw** 30.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.43 by $25 then add $4500 to the result = $4,585.75
Then multiply $4,585.75 by the Extended ADMw 30.94 and then by the funding ratio 2.483345156086 = $352,344.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $352,344.72 to the Transportation Grant $0.00 = $352,344.72

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,648.30 from the Total Formula Revenue $352,344.72 = $341,696.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,388

Total Formula Revenue per Extended ADMw = $11,388

Charter Schools Rate(ORS 338.155) = $11,388

Payments

SSF Total Paid To Date	$236,252	SSF Estimated Remaining Balance Due	$105,444.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, South Harney SD 33 - 2022

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$31,482.00
Common School Fund	=	$858.80
County School Fund	=	$300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,850.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$34,490.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**7.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $67,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 33.48 **2024-2025 ADMw** 32.02 **Extended ADMw** 33.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.43 by $25 then add $4500 to the result = $4,685.75
Then multiply $4,685.75 by the Extended ADMw 33.475 and then by the funding ratio 2.483345156086 = $389,526.30

2025-2026 Total Formula Revenue

Add the General Purpose Grant $389,526.30 to the Transportation Grant $67,500.00 = $457,026.30

2025-2026 State School Fund Grant

Subtract the Local Revenue $34,490.80 from the Total Formula Revenue $457,026.30 = $422,535.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,636

Total Formula Revenue per Extended ADMw = $13,653

Charter Schools Rate(ORS 338.155) = $11,636

Payments

SSF Total Paid To Date	$306,355	SSF Estimated Remaining Balance Due	$116,180.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Harney County, Harney County Union High SD 1J - 2023

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$600,000.00
Common School Fund	=	$33,787.24
County School Fund	=	$5,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$3,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$642,287.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.71**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $280,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,800.47 **2024-2025 ADMw** 1,522.28 **Extended ADMw** 1,811.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by $25 then add $4500 to the result = $4,517.75
Then multiply $4,517.75 by the Extended ADMw 1811.835 and then by the funding ratio 2.483345156086 = $20,327,217.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant $20,327,217.08 to the Transportation Grant $280,000.00 = $20,607,217.08

2025-2026 State School Fund Grant

Subtract the Local Revenue $642,287.24 from the Total Formula Revenue $20,607,217.08 = $19,964,929.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,219 Total Formula Revenue per Extended ADMw = $11,374

Charter Schools Rate(ORS 338.155) = $11,290

Payments

SSF Total Paid To Date	$12,200,730	SSF Estimated Remaining Balance Due	$7,764,199.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Hood River County, Hood River County SD - 2024

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$16,196,000.00
Common School Fund	=	$510,764.16
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,706,764.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,559,900.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,791,930.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,642.47 **2024-2025 ADMw** 4,719.04 **Extended ADMw** 4,719.04

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by $25 then add $4500 to the result = $4,550.75
Then multiply $4,550.75 by the Extended ADMw 4719.0355 and then by the funding ratio 2.483345156086 = $53,330,211.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $53,330,211.72 to the Transportation Grant $1,791,930.00 = $55,122,141.72

2025-2026 State School Fund Grant

Subtract the Local Revenue $16,706,764.16 from the Total Formula Revenue $55,122,141.72 = $38,415,377.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,301

Total Formula Revenue per Extended ADMw = $11,681

Charter Schools Rate(ORS 338.155) = $11,487

Payments

SSF Total Paid To Date	$29,347,058	SSF Estimated Remaining Balance Due	$9,068,319.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Phoenix-Talent SD 4 - 2039

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,850,000.00
Common School Fund	=	$318,531.40
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$12,168,531.40**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.50**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,760,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,232,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,739.48 **2024-2025 ADMw** 2,712.20 **Extended ADMw** 2,739.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by $25 then add $4500 to the result = $4,487.50
Then multiply $4,487.50 by the Extended ADMw 2739.4797 and then by the funding ratio 2.483345156086 = $30,528,792.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant $30,528,792.97 to the Transportation Grant $1,232,000.00 = $31,760,792.97

2025-2026 State School Fund Grant

Subtract the Local Revenue $12,168,531.40 from the Total Formula Revenue $31,760,792.97 = $19,592,261.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,144 Total Formula Revenue per Extended ADMw = $11,594

Charter Schools Rate(ORS 338.155) = $11,144

Payments

SSF Total Paid To Date	$14,746,409	SSF Estimated Remaining Balance Due	$4,845,852.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Ashland SD 5 - 2041

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,000,000.00
Common School Fund	=	$355,698.52
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$17,355,698.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.11**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,100,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $770,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,782.72 **2024-2025 ADMw** 2,858.91 **Extended ADMw** 2,858.91

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by $25 then add $4500 to the result = $4,497.25
Then multiply $4,497.25 by the Extended ADMw 2858.9086 and then by the funding ratio 2.483345156086 = $31,928,931.65

2025-2026 Total Formula Revenue

Add the General Purpose Grant $31,928,931.65 to the Transportation Grant $770,000.00 = $32,698,931.65

2025-2026 State School Fund Grant

Subtract the Local Revenue $17,355,698.52 from the Total Formula Revenue $32,698,931.65 = $15,343,233.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,168 Total Formula Revenue per Extended ADMw = $11,438

Charter Schools Rate(ORS 338.155) = $11,474

Payments

SSF Total Paid To Date	$11,704,934	SSF Estimated Remaining Balance Due	$3,638,299.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Central Point SD 6 - 2042

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,900,000.00
Common School Fund	=	$665,226.80
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,565,226.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,750,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,625,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 5,400.10 **2024-2025 ADMw** 5,411.44 **Extended ADMw** 5,411.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00
Then multiply $4,501.00 by the Extended ADMw 5411.4409 and then by the funding ratio 2.483345156086 = $60,486,578.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $60,486,578.43 to the Transportation Grant $2,625,000.00 = $63,111,578.43

2025-2026 State School Fund Grant

Subtract the Local Revenue $15,565,226.80 from the Total Formula Revenue $63,111,578.43 = $47,546,351.63

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,178 Total Formula Revenue per Extended ADMw = $11,663

Charter Schools Rate(ORS 338.155) = $11,201

Payments

SSF Total Paid To Date	$34,815,233	SSF Estimated Remaining Balance Due	$12,731,118.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Eagle Point SD 9 - 2043

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,210,000.00
Common School Fund	=	$576,849.24
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,786,849.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.51
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.06**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,800,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,960,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,803.37 **2024-2025 ADMw** 4,827.01 **Extended ADMw** 4,827.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.06 by $25 then add $4500 to the result = $4,423.50
Then multiply $4,423.50 by the Extended ADMw 4827.0063 and then by the funding ratio 2.483345156086 = $53,025,037.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant $53,025,037.32 to the Transportation Grant $1,960,000.00 = $54,985,037.32

2025-2026 State School Fund Grant

Subtract the Local Revenue $14,786,849.24 from the Total Formula Revenue $54,985,037.32 = $40,198,188.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,985

Total Formula Revenue per Extended ADMw = $11,391

Charter Schools Rate(ORS 338.155) = $11,039

Payments

SSF Total Paid To Date	$30,076,370	SSF Estimated Remaining Balance Due	$10,121,818.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Rogue River SD 35 - 2044

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,386,289.00
Common School Fund	=	$125,763.94
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,512,052.94**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,333,906.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $933,734.20

2025-2026 Extended ADMw

2025-2026 ADMw 1,250.49 **2024-2025 ADMw** 1,299.98 **Extended ADMw** 1,299.98

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by $25 then add $4500 to the result = $4,440.25
Then multiply $4,440.25 by the Extended ADMw 1299.9763 and then by the funding ratio 2.483345156086 = $14,334,414.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,334,414.00 to the Transportation Grant $933,734.20 = $15,268,148.20

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,512,052.94 from the Total Formula Revenue $15,268,148.20 = $10,756,095.26

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,027 Total Formula Revenue per Extended ADMw = $11,745

Charter Schools Rate(ORS 338.155) = $11,463

Payments

SSF Total Paid To Date	$8,011,863	SSF Estimated Remaining Balance Due	$2,744,232.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Prospect SD 59 - 2045

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$645,000.00
Common School Fund	=	$32,420.62
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$677,420.62**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 376.49 **2024-2025 ADMw** 391.48 **Extended ADMw** 391.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.43 by $25 then add $4500 to the result = $4,414.25
Then multiply $4,414.25 by the Extended ADMw 391.4844 and then by the funding ratio 2.483345156086 = $4,291,493.63

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,291,493.63 to the Transportation Grant $210,000.00 = $4,501,493.63

2025-2026 State School Fund Grant

Subtract the Local Revenue $677,420.62 from the Total Formula Revenue $4,501,493.63 = $3,824,073.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,962 Total Formula Revenue per Extended ADMw = $11,499

Charter Schools Rate(ORS 338.155) = $11,399

Payments

SSF Total Paid To Date	$2,864,324	SSF Estimated Remaining Balance Due	$959,749.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Butte Falls SD 91 - 2046

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$581,000.00
Common School Fund	=	$17,339.34
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$608,339.34**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$180,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $144,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 238.96 **2024-2025 ADMw** 262.88 **Extended ADMw** 262.88

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by $25 then add $4500 to the result = $4,484.00
Then multiply $4,484.00 by the Extended ADMw 262.8846 and then by the funding ratio 2.483345156086 = $2,927,304.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,927,304.06 to the Transportation Grant $144,000.00 = $3,071,304.06

2025-2026 State School Fund Grant

Subtract the Local Revenue $608,339.34 from the Total Formula Revenue $3,071,304.06 = $2,462,964.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,135 Total Formula Revenue per Extended ADMw = $11,683

Charter Schools Rate(ORS 338.155) = $12,250

Payments

SSF Total Paid To Date	$1,846,649	SSF Estimated Remaining Balance Due	$616,315.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Pinehurst SD 94 - 2047

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$266,500.00
Common School Fund	=	$1,612.72
County School Fund	=	$2,469.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$270,581.72**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$30,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $21,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 47.98 **2024-2025 ADMw** 39.70 **Extended ADMw** 47.98

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by $25 then add $4500 to the result = $4,185.75
Then multiply $4,185.75 by the Extended ADMw 47.9838 and then by the funding ratio 2.483345156086 = $498,775.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant $498,775.38 to the Transportation Grant $21,000.00 = $519,775.38

2025-2026 State School Fund Grant

Subtract the Local Revenue $270,581.72 from the Total Formula Revenue $519,775.38 = $249,193.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,395

Total Formula Revenue per Extended ADMw = $10,832

Charter Schools Rate(ORS 338.155) = $10,395

Payments

SSF Total Paid To Date	$160,087	SSF Estimated Remaining Balance Due	$89,106.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jackson County, Medford SD 549C - 2048

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$50,400,000.00
Common School Fund	=	$1,921,771.38
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$52,321,771.38**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$7,075,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,952,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 16,175.80 **2024-2025 ADMw** 16,368.97 **Extended ADMw** 16,368.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.43 by $25 then add $4500 to the result = $4,464.25
Then multiply $4,464.25 by the Extended ADMw 16368.9699 and then by the funding ratio 2.483345156086 = $181,470,879.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant $181,470,879.08 to the Transportation Grant $4,952,500.00 = $186,423,379.08

2025-2026 State School Fund Grant

Subtract the Local Revenue $52,321,771.38 from the Total Formula Revenue $186,423,379.08 = $134,101,607.70

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,086

Total Formula Revenue per Extended ADMw = $11,389

Charter Schools Rate(ORS 338.155) = $11,219

Payments

SSF Total Paid To Date	$101,140,361	SSF Estimated Remaining Balance Due	$32,961,246.70
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jefferson County, Culver SD 4 - 2050

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,302,497.00
Common School Fund	=	$88,218.26
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,400,715.26**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.93**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$625,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $437,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 801.45 **2024-2025 ADMw** 845.82 **Extended ADMw** 845.82

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.93 by $25 then add $4500 to the result = $4,523.25
Then multiply $4,523.25 by the Extended ADMw 845.822 and then by the funding ratio 2.483345156086 = $9,500,941.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,500,941.73 to the Transportation Grant $437,500.00 = $9,938,441.73

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,400,715.26 from the Total Formula Revenue $9,938,441.73 = $7,537,726.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,233 Total Formula Revenue per Extended ADMw = $11,750

Charter Schools Rate(ORS 338.155) = $11,855

Payments

SSF Total Paid To Date	$5,859,969	SSF Estimated Remaining Balance Due	$1,677,757.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jefferson County, Ashwood SD 8 - 2051

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$0.00
Common School Fund	=	$553.96
County School Fund	=	$650.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,203.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-12.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $67,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 3.87 **2024-2025 ADMw** 4.11 **Extended ADMw** 4.11

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -12.57 by $25 then add $4500 to the result = $4,185.75
Then multiply $4,185.75 by the Extended ADMw 4.11 and then by the funding ratio 2.483345156086 = $42,722.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant $42,722.06 to the Transportation Grant $67,500.00 = $110,222.06

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,203.96 from the Total Formula Revenue $110,222.06 = $109,018.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,395

Total Formula Revenue per Extended ADMw = $26,818

Charter Schools Rate(ORS 338.155) = $11,054

Payments

SSF Total Paid To Date	$96,746	SSF Estimated Remaining Balance Due	$12,272.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jefferson County, Black Butte SD 41 - 2052

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$366,632.00
Common School Fund	=	$3,025.28
County School Fund	=	$500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$370,157.28**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.28**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$58,901.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $47,120.80

2025-2026 Extended ADMw

2025-2026 ADMw 62.04 **2024-2025 ADMw** 57.51 **Extended ADMw** 62.04

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by $25 then add $4500 to the result = $4,507.00
Then multiply $4,507.00 by the Extended ADMw 62.04 and then by the funding ratio 2.483345156086 = $694,378.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant $694,378.77 to the Transportation Grant $47,120.80 = $741,499.57

2025-2026 State School Fund Grant

Subtract the Local Revenue $370,157.28 from the Total Formula Revenue $741,499.57 = $371,342.29

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,192

Total Formula Revenue per Extended ADMw = $11,952

Charter Schools Rate(ORS 338.155) = $11,192

Payments

SSF Total Paid To Date	$237,686	SSF Estimated Remaining Balance Due	$133,656.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Jefferson County, Jefferson County SD 509J - 2053

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,775,000.00
Common School Fund	=	$371,712.54
County School Fund	=	$3,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,150,112.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.09**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,900,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,030,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,338.94 **2024-2025 ADMw** 3,420.94 **Extended ADMw** 3,420.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.09 by $25 then add $4500 to the result = $4,447.75
Then multiply $4,447.75 by the Extended ADMw 3420.9402 and then by the funding ratio 2.483345156086 = $37,785,305.38

2025-2026 Total Formula Revenue

Add the General Purpose Grant $37,785,305.38 to the Transportation Grant $2,030,000.00 = $39,815,305.38

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,150,112.54 from the Total Formula Revenue $39,815,305.38 = $33,665,192.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,045 Total Formula Revenue per Extended ADMw = $11,639

Charter Schools Rate(ORS 338.155) = $11,317

Payments

SSF Total Paid To Date	$24,996,315	SSF Estimated Remaining Balance Due	$8,668,877.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Josephine County, Grants Pass SD 7 - 2054

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,400,000.00
Common School Fund	=	$841,885.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$18,241,885.00**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.48**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,400,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,780,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,461.29 **2024-2025 ADMw** 6,578.47 **Extended ADMw** 6,578.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.48 by $25 then add $4500 to the result = $4,537.00
Then multiply $4,537.00 by the Extended ADMw 6578.4726 and then by the funding ratio 2.483345156086 = $74,119,236.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant $74,119,236.16 to the Transportation Grant $3,780,000.00 = $77,899,236.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $18,241,885.00 from the Total Formula Revenue $77,899,236.16 = $59,657,351.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,267 Total Formula Revenue per Extended ADMw = $11,842

Charter Schools Rate(ORS 338.155) = $11,471

Payments

SSF Total Paid To Date	$45,030,297	SSF Estimated Remaining Balance Due	$14,627,054.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Josephine County, Three Rivers/Josephine County SD - 2055

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$21,444,705.00
Common School Fund	=	$655,000.92
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$22,099,705.92**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.65**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,199,179.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,339,425.30

2025-2026 Extended ADMw

2025-2026 ADMw 5,359.92 **2024-2025 ADMw** 5,325.48 **Extended ADMw** 5,417.32

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.65 by $25 then add $4500 to the result = $4,458.75
Then multiply $4,458.75 by the Extended ADMw 5417.322 and then by the funding ratio 2.483345156086 = $59,983,922.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant $59,983,922.00 to the Transportation Grant $4,339,425.30 = $64,323,347.30

2025-2026 State School Fund Grant

Subtract the Local Revenue $22,099,705.92 from the Total Formula Revenue $64,323,347.30 = $42,223,641.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,073 Total Formula Revenue per Extended ADMw = $11,874

Charter Schools Rate(ORS 338.155) = $11,191

Payments

SSF Total Paid To Date	$30,788,967	SSF Estimated Remaining Balance Due	$11,434,674.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Klamath County, Klamath Falls City Schools - 2056

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,100,000.00
Common School Fund	=	$375,142.26
County School Fund	=	$35,000.00
State Managed Timber	=	$75,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,585,142.26**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.48**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,550,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,085,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,024.07 **2024-2025 ADMw** 3,222.76 **Extended ADMw** 3,222.76

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by $25 then add $4500 to the result = $4,413.00
Then multiply $4,413.00 by the Extended ADMw 3222.7592 and then by the funding ratio 2.483345156086 = $35,318,225.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant $35,318,225.08 to the Transportation Grant $1,085,000.00 = $36,403,225.08

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,585,142.26 from the Total Formula Revenue $36,403,225.08 = $28,818,082.82

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,959 Total Formula Revenue per Extended ADMw = $11,296

Charter Schools Rate(ORS 338.155) = $11,679

Payments

SSF Total Paid To Date	$19,662,989	SSF Estimated Remaining Balance Due	$9,155,093.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Klamath County, Klamath County SD - 2057

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,309,538.00
Common School Fund	=	$982,222.60
County School Fund	=	$123,500.00
State Managed Timber	=	$425,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$20,840,260.60**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.06**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,906,924.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,234,846.80

2025-2026 Extended ADMw

2025-2026 ADMw 8,526.58 **2024-2025 ADMw** 8,669.79 **Extended ADMw** 8,669.79

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.06 by $25 then add $4500 to the result = $4,448.50
Then multiply $4,448.50 by the Extended ADMw 8669.794 and then by the funding ratio 2.483345156086 = $95,776,609.52

2025-2026 Total Formula Revenue

Add the General Purpose Grant $95,776,609.52 to the Transportation Grant $6,234,846.80 = $102,011,456.32

2025-2026 State School Fund Grant

Subtract the Local Revenue $20,840,260.60 from the Total Formula Revenue $102,011,456.32 = $81,171,195.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,047 Total Formula Revenue per Extended ADMw = $11,766

Charter Schools Rate(ORS 338.155) = $11,233

Payments

SSF Total Paid To Date	$59,882,457	SSF Estimated Remaining Balance Due	$21,288,738.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lake County, Lake County SD 7 - 2059

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,442,965.00
Common School Fund	=	$123,859.84
County School Fund	=	$105,380.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,672,204.84**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.23**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$683,120.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $478,184.00

2025-2026 Extended ADMw

2025-2026 ADMw 855.21 **2024-2025 ADMw** 884.04 **Extended ADMw** 884.04

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.23 by $25 then add $4500 to the result = $4,394.25
Then multiply $4,394.25 by the Extended ADMw 884.0389 and then by the funding ratio 2.483345156086 = $9,647,020.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant $9,647,020.97 to the Transportation Grant $478,184.00 = $10,125,204.97

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,672,204.84 from the Total Formula Revenue $10,125,204.97 = $7,453,000.13

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,912 Total Formula Revenue per Extended ADMw = $11,453

Charter Schools Rate(ORS 338.155) = $11,280

Payments

SSF Total Paid To Date	$5,861,763	SSF Estimated Remaining Balance Due	$1,591,237.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lake County, Paisley SD 11 - 2060

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$378,000.00
Common School Fund	=	$14,997.50
County School Fund	=	$4,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$396,997.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.91**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$112,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $78,400.00

2025-2026 Extended ADMw

2025-2026 ADMw 416.49 **2024-2025 ADMw** 356.31 **Extended ADMw** 416.49

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.91 by $25 then add $4500 to the result = $4,597.75
Then multiply $4,597.75 by the Extended ADMw 416.49 and then by the funding ratio 2.483345156086 = $4,755,399.60

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,755,399.60 to the Transportation Grant $78,400.00 = $4,833,799.60

2025-2026 State School Fund Grant

Subtract the Local Revenue $396,997.50 from the Total Formula Revenue $4,833,799.60 = $4,436,802.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,418

Total Formula Revenue per Extended ADMw = $11,606

Charter Schools Rate(ORS 338.155) = $11,418

Payments

SSF Total Paid To Date	$3,880,043	SSF Estimated Remaining Balance Due	$556,759.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lake County, North Lake SD 14 - 2061

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,065,000.00
Common School Fund	=	$41,975.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,106,975.64**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.26**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$560,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $448,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 392.39 **2024-2025 ADMw** 408.09 **Extended ADMw** 408.09

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.26 by $25 then add $4500 to the result = $4,556.50
Then multiply $4,556.50 by the Extended ADMw 408.0861 and then by the funding ratio 2.483345156086 = $4,617,642.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,617,642.03 to the Transportation Grant $448,000.00 = $5,065,642.03

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,106,975.64 from the Total Formula Revenue $5,065,642.03 = $3,958,666.39

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,315 Total Formula Revenue per Extended ADMw = $12,413

Charter Schools Rate(ORS 338.155) = $11,768

Payments

SSF Total Paid To Date	$3,015,986	SSF Estimated Remaining Balance Due	$942,680.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lake County, Plush SD 18 - 2062

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$45,428.00
Common School Fund	=	$1,015.20
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,350.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$50,793.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$106,164.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $95,547.60

2025-2026 Extended ADMw

2025-2026 ADMw 36.99 **2024-2025 ADMw** 32.19 **Extended ADMw** 36.99

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by $25 then add $4500 to the result = $4,535.75
Then multiply $4,535.75 by the Extended ADMw 36.9875 and then by the funding ratio 2.483345156086 = $416,621.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $416,621.02 to the Transportation Grant $95,547.60 = $512,168.62

2025-2026 State School Fund Grant

Subtract the Local Revenue $50,793.20 from the Total Formula Revenue $512,168.62 = $461,375.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,264

Total Formula Revenue per Extended ADMw = $13,847

Charter Schools Rate(ORS 338.155) = $11,264

Payments

SSF Total Paid To Date	$277,838	SSF Estimated Remaining Balance Due	$183,537.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lake County, Adel SD 21 - 2063

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$85,000.00
Common School Fund	=	$2,130.16
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$87,130.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$65,600.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $59,040.00

2025-2026 Extended ADMw

2025-2026 ADMw 43.17 **2024-2025 ADMw** 41.20 **Extended ADMw** 43.17

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 43.17 and then by the funding ratio 2.483345156086 = $480,899.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant $480,899.36 to the Transportation Grant $59,040.00 = $539,939.36

2025-2026 State School Fund Grant

Subtract the Local Revenue $87,130.16 from the Total Formula Revenue $539,939.36 = $452,809.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,140

Total Formula Revenue per Extended ADMw = $12,507

Charter Schools Rate(ORS 338.155) = $11,140

Payments

SSF Total Paid To Date	$358,661	SSF Estimated Remaining Balance Due	$94,148.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Pleasant Hill SD 1 - 2081

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,856,873.00
Common School Fund	=	$158,974.54
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,040,847.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.77**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$760,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $532,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,135.40 **2024-2025 ADMw** 1,117.86 **Extended ADMw** 1,135.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by $25 then add $4500 to the result = $4,480.75
Then multiply $4,480.75 by the Extended ADMw 1135.3956 and then by the funding ratio 2.483345156086 = $12,633,829.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant $12,633,829.34 to the Transportation Grant $532,000.00 = $13,165,829.34

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,040,847.54 from the Total Formula Revenue $13,165,829.34 = $9,124,981.80

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,127

Total Formula Revenue per Extended ADMw = $11,596

Charter Schools Rate(ORS 338.155) = $11,127

Payments

SSF Total Paid To Date	$6,704,548	SSF Estimated Remaining Balance Due	$2,420,433.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Eugene SD 4J - 2082

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$91,770,000.00
Common School Fund	=	$2,668,984.58
County School Fund	=	$500,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$94,938,984.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.52**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,934,478.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,654,134.60

2025-2026 Extended ADMw

2025-2026 ADMw 18,061.45 **2024-2025 ADMw** 18,379.66 **Extended ADMw** 18,379.66

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.52 by $25 then add $4500 to the result = $4,487.00
Then multiply $4,487.00 by the Extended ADMw 18379.6552 and then by the funding ratio 2.483345156086 = $204,800,265.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant $204,800,265.34 to the Transportation Grant $7,654,134.60 = $212,454,399.94

2025-2026 State School Fund Grant

Subtract the Local Revenue $94,938,984.58 from the Total Formula Revenue $212,454,399.94 = $117,515,415.36

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,143 Total Formula Revenue per Extended ADMw = $11,559

Charter Schools Rate(ORS 338.155) = $11,339

Payments

SSF Total Paid To Date	$86,815,843	SSF Estimated Remaining Balance Due	$30,699,572.36
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Springfield SD 19 - 2083

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$34,085,653.00
Common School Fund	=	$1,530,817.22
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,866,470.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.10**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$8,031,551.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $5,622,085.70

2025-2026 Extended ADMw

2025-2026 ADMw 10,606.18 **2024-2025 ADMw** 10,900.35 **Extended ADMw** 10,900.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.1 by $25 then add $4500 to the result = $4,497.50
Then multiply $4,497.50 by the Extended ADMw 10900.3477 and then by the funding ratio 2.483345156086 = $121,744,292.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant $121,744,292.16 to the Transportation Grant $5,622,085.70 = $127,366,377.86

2025-2026 State School Fund Grant

Subtract the Local Revenue $35,866,470.22 from the Total Formula Revenue $127,366,377.86 = $91,499,907.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,169 Total Formula Revenue per Extended ADMw = $11,685

Charter Schools Rate(ORS 338.155) = $11,479

Payments

SSF Total Paid To Date	$68,482,261	SSF Estimated Remaining Balance Due	$23,017,646.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Fern Ridge SD 28J - 2084

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,810,228.00
Common School Fund	=	$239,353.10
County School Fund	=	$38,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,087,581.10**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.28**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,905,326.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,333,728.20

2025-2026 Extended ADMw

2025-2026 ADMw 1,657.54 **2024-2025 ADMw** 1,697.01 **Extended ADMw** 1,697.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.28 by $25 then add $4500 to the result = $4,507.00
Then multiply $4,507.00 by the Extended ADMw 1697.0086 and then by the funding ratio 2.483345156086 = $18,993,661.20

2025-2026 Total Formula Revenue

Add the General Purpose Grant $18,993,661.20 to the Transportation Grant $1,333,728.20 = $20,327,389.40

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,087,581.10 from the Total Formula Revenue $20,327,389.40 = $14,239,808.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,192 Total Formula Revenue per Extended ADMw = $11,978

Charter Schools Rate(ORS 338.155) = $11,459

Payments

SSF Total Paid To Date	$10,570,699	SSF Estimated Remaining Balance Due	$3,669,109.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Mapleton SD 32 - 2085

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$910,668.00
Common School Fund	=	$23,030.10
County School Fund	=	$17,400.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$951,098.10**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.74**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$400,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $320,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 277.40 **2024-2025 ADMw** 274.73 **Extended ADMw** 277.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by $25 then add $4500 to the result = $4,481.50
Then multiply $4,481.50 by the Extended ADMw 277.3989 and then by the funding ratio 2.483345156086 = $3,087,203.24

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,087,203.24 to the Transportation Grant $320,000.00 = $3,407,203.24

2025-2026 State School Fund Grant

Subtract the Local Revenue $951,098.10 from the Total Formula Revenue $3,407,203.24 = $2,456,105.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,129 Total Formula Revenue per Extended ADMw = $12,283

Charter Schools Rate(ORS 338.155) = $11,129

Payments

SSF Total Paid To Date	$1,908,492	SSF Estimated Remaining Balance Due	$547,613.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Creswell SD 40 - 2086

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,399,000.00
Common School Fund	=	$184,415.54
County School Fund	=	$44,475.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,700.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,633,590.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,455,500.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,018,850.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,315.44 **2024-2025 ADMw** 1,309.37 **Extended ADMw** 1,315.44

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by $25 then add $4500 to the result = $4,499.25
Then multiply $4,499.25 by the Extended ADMw 1315.4423 and then by the funding ratio 2.483345156086 = $14,697,687.66

2025-2026 Total Formula Revenue

Add the General Purpose Grant $14,697,687.66 to the Transportation Grant $1,018,850.00 = $15,716,537.66

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,633,590.54 from the Total Formula Revenue $15,716,537.66 = $11,082,947.12

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,173

Total Formula Revenue per Extended ADMw = $11,948

Charter Schools Rate(ORS 338.155) = $11,173

Payments

SSF Total Paid To Date	$8,325,681	SSF Estimated Remaining Balance Due	$2,757,266.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, South Lane SD 45J3 - 2087

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,367,186.00
Common School Fund	=	$444,772.66
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$5,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,916,958.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.01**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,995,612.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,096,928.40

2025-2026 Extended ADMw

2025-2026 ADMw 3,288.89 **2024-2025 ADMw** 3,386.18 **Extended ADMw** 3,386.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by $25 then add $4500 to the result = $4,500.25
Then multiply $4,500.25 by the Extended ADMw 3386.1758 and then by the funding ratio 2.483345156086 = $37,842,796.98

2025-2026 Total Formula Revenue

Add the General Purpose Grant $37,842,796.98 to the Transportation Grant $2,096,928.40 = $39,939,725.38

2025-2026 State School Fund Grant

Subtract the Local Revenue $9,916,958.66 from the Total Formula Revenue $39,939,725.38 = $30,022,766.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,176 Total Formula Revenue per Extended ADMw = $11,795

Charter Schools Rate(ORS 338.155) = $11,506

Payments

SSF Total Paid To Date	$19,620,228	SSF Estimated Remaining Balance Due	$10,402,538.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Bethel SD 52 - 2088

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,465,000.00
Common School Fund	=	$834,101.66
County School Fund	=	$160,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,459,101.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.73**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,083,247.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,558,272.90

2025-2026 Extended ADMw

2025-2026 ADMw 5,966.63 **2024-2025 ADMw** 6,024.43 **Extended ADMw** 6,024.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.73 by $25 then add $4500 to the result = $4,481.75
Then multiply $4,481.75 by the Extended ADMw 6024.4304 and then by the funding ratio 2.483345156086 = $67,050,296.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant $67,050,296.73 to the Transportation Grant $3,558,272.90 = $70,608,569.63

2025-2026 State School Fund Grant

Subtract the Local Revenue $21,459,101.66 from the Total Formula Revenue $70,608,569.63 = $49,149,467.97

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,130

Total Formula Revenue per Extended ADMw = $11,720

Charter Schools Rate(ORS 338.155) = $11,238

Payments

SSF Total Paid To Date	$37,086,627	SSF Estimated Remaining Balance Due	$12,062,840.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,582,040.00
Common School Fund	=	$50,368.42
County School Fund	=	$9,800.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,642,208.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.33**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$496,513.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $347,559.10

2025-2026 Extended ADMw

2025-2026 ADMw 486.95 **2024-2025 ADMw** 430.51 **Extended ADMw** 486.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by $25 then add $4500 to the result = $4,533.25
Then multiply $4,533.25 by the Extended ADMw 486.948 and then by the funding ratio 2.483345156086 = $5,481,877.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,481,877.70 to the Transportation Grant $347,559.10 = $5,829,436.80

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,642,208.42 from the Total Formula Revenue $5,829,436.80 = $4,187,228.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,258

Total Formula Revenue per Extended ADMw = $11,971

Charter Schools Rate(ORS 338.155) = $11,258

Payments

SSF Total Paid To Date	$2,614,039	SSF Estimated Remaining Balance Due	$1,573,189.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, McKenzie SD 68 - 2090

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,204,567.00
Common School Fund	=	$32,997.80
County School Fund	=	$3,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$800.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,241,364.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$367,690.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $294,152.00

2025-2026 Extended ADMw

2025-2026 ADMw 351.92 **2024-2025 ADMw** 354.26 **Extended ADMw** 354.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.46 by $25 then add $4500 to the result = $4,388.50
Then multiply $4,388.50 by the Extended ADMw 354.2602 and then by the funding ratio 2.483345156086 = $3,860,784.42

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,860,784.42 to the Transportation Grant $294,152.00 = $4,154,936.42

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,241,364.80 from the Total Formula Revenue $4,154,936.42 = $1,913,571.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,898 Total Formula Revenue per Extended ADMw = $11,728

Charter Schools Rate(ORS 338.155) = $10,971

Payments

SSF Total Paid To Date	$1,539,859	SSF Estimated Remaining Balance Due	$373,712.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Junction City SD 69 - 2091

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,551,666.00
Common School Fund	=	$265,064.68
County School Fund	=	$97,409.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,914,139.68**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.04**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,186,454.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,530,517.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,823.04 **2024-2025 ADMw** 1,836.35 **Extended ADMw** 1,836.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.04 by $25 then add $4500 to the result = $4,501.00
Then multiply $4,501.00 by the Extended ADMw 1836.346 and then by the funding ratio 2.483345156086 = $20,525,824.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $20,525,824.53 to the Transportation Grant $1,530,517.80 = $22,056,342.33

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,914,139.68 from the Total Formula Revenue $22,056,342.33 = $14,142,202.65

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,178

Total Formula Revenue per Extended ADMw = $12,011

Charter Schools Rate(ORS 338.155) = $11,259

Payments

SSF Total Paid To Date	$10,756,310	SSF Estimated Remaining Balance Due	$3,385,892.65
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Lowell SD 71 - 2092

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,598,000.00
Common School Fund	=	$155,501.10
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,783,501.10**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.08**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$814,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $569,800.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,099.10 **2024-2025 ADMw** 1,266.95 **Extended ADMw** 1,266.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.08 by $25 then add $4500 to the result = $4,398.00
Then multiply $4,398.00 by the Extended ADMw 1266.95 and then by the funding ratio 2.483345156086 = $13,837,313.69

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,837,313.69 to the Transportation Grant $569,800.00 = $14,407,113.69

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,783,501.10 from the Total Formula Revenue $14,407,113.69 = $12,623,612.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,922 Total Formula Revenue per Extended ADMw = $11,371

Charter Schools Rate(ORS 338.155) = $12,590

Payments

SSF Total Paid To Date	$9,846,045	SSF Estimated Remaining Balance Due	$2,777,567.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Oakridge SD 76 - 2093

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,585,793.00
Common School Fund	=	$84,949.24
County School Fund	=	$8,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,548.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,681,290.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.22**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$465,880.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $326,116.00

2025-2026 Extended ADMw

2025-2026 ADMw 659.07 **2024-2025 ADMw** 670.62 **Extended ADMw** 670.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.22 by $25 then add $4500 to the result = $4,344.50
Then multiply $4,344.50 by the Extended ADMw 670.6224 and then by the funding ratio 2.483345156086 = $7,235,273.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,235,273.34 to the Transportation Grant $326,116.00 = $7,561,389.34

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,681,290.24 from the Total Formula Revenue $7,561,389.34 = $5,880,099.10

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,789 Total Formula Revenue per Extended ADMw = $11,275

Charter Schools Rate(ORS 338.155) = $10,978

Payments

SSF Total Paid To Date	$4,471,605	SSF Estimated Remaining Balance Due	$1,408,494.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Marcola SD 79J - 2094

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,110,714.00
Common School Fund	=	$161,654.58
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,293,868.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$341,460.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $239,022.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,188.31 **2024-2025 ADMw** 1,157.16 **Extended ADMw** 1,193.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 1193.5675 and then by the funding ratio 2.483345156086 = $13,275,935.47

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,275,935.47 to the Transportation Grant $239,022.00 = $13,514,957.47

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,293,868.58 from the Total Formula Revenue $13,514,957.47 = $12,221,088.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,123 Total Formula Revenue per Extended ADMw = $11,323

Charter Schools Rate(ORS 338.155) = $11,172

Payments

SSF Total Paid To Date	$9,034,299	SSF Estimated Remaining Balance Due	$3,186,789.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Blachly SD 90 - 2095

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$394,701.00
Common School Fund	=	$42,562.98
County School Fund	=	$2,000.00
State Managed Timber	=	$931,306.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$100.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,370,669.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.23**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$477,005.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $333,903.50

2025-2026 Extended ADMw

2025-2026 ADMw 471.38 **2024-2025 ADMw** 520.96 **Extended ADMw** 520.96

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by $25 then add $4500 to the result = $4,469.25
Then multiply $4,469.25 by the Extended ADMw 520.96 and then by the funding ratio 2.483345156086 = $5,781,973.72

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,781,973.72 to the Transportation Grant $333,903.50 = $6,115,877.22

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,370,669.98 from the Total Formula Revenue $6,115,877.22 = $4,745,207.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,099 Total Formula Revenue per Extended ADMw = $11,740

Charter Schools Rate(ORS 338.155) = $12,266

Payments

SSF Total Paid To Date	$3,516,071	SSF Estimated Remaining Balance Due	$1,229,136.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lane County, Siuslaw SD 97J - 2096

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$9,390,267.00
Common School Fund	=	$201,608.16
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$9,623,875.16**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.98**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,225,951.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $858,165.70

2025-2026 Extended ADMw

2025-2026 ADMw 1,356.05 **2024-2025 ADMw** 1,385.62 **Extended ADMw** 1,385.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.98 by $25 then add $4500 to the result = $4,450.50
Then multiply $4,450.50 by the Extended ADMw 1385.6212 and then by the funding ratio 2.483345156086 = $15,314,062.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant $15,314,062.33 to the Transportation Grant $858,165.70 = $16,172,228.03

2025-2026 State School Fund Grant

Subtract the Local Revenue $9,623,875.16 from the Total Formula Revenue $16,172,228.03 = $6,548,352.87

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,052 Total Formula Revenue per Extended ADMw = $11,671

Charter Schools Rate(ORS 338.155) = $11,293

Payments

SSF Total Paid To Date	$5,313,090	SSF Estimated Remaining Balance Due	$1,235,262.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Lincoln County, Lincoln County SD - 2097

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$47,124,020.00
Common School Fund	=	$712,607.46
County School Fund	=	$300,000.00
State Managed Timber	=	$500,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$48,636,627.46**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.66**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,528,577.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,570,003.90

2025-2026 Extended ADMw

2025-2026 ADMw 5,962.78 **2024-2025 ADMw** 6,044.69 **Extended ADMw** 6,044.69

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by $25 then add $4500 to the result = $4,433.50
Then multiply $4,433.50 by the Extended ADMw 6044.6916 and then by the funding ratio 2.483345156086 = $66,551,515.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $66,551,515.02 to the Transportation Grant $4,570,003.90 = $71,121,518.92

2025-2026 State School Fund Grant

Subtract the Local Revenue $48,636,627.46 from the Total Formula Revenue $71,121,518.92 = $22,484,891.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,010

Total Formula Revenue per Extended ADMw = $11,766

Charter Schools Rate(ORS 338.155) = $11,161

Payments

SSF Total Paid To Date	$16,784,101	SSF Estimated Remaining Balance Due	$5,700,790.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Linn County, Harrisburg SD 7J - 2099

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,475,000.00
Common School Fund	=	$126,085.12
County School Fund	=	$60,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,661,085.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$515,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $360,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,073.61 **2024-2025 ADMw** 1,069.25 **Extended ADMw** 1,073.61

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.03 by $25 then add $4500 to the result = $4,424.25
Then multiply $4,424.25 by the Extended ADMw 1073.6106 and then by the funding ratio 2.483345156086 = $11,795,695.04

2025-2026 Total Formula Revenue

Add the General Purpose Grant $11,795,695.04 to the Transportation Grant $360,500.00 = $12,156,195.04

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,661,085.12 from the Total Formula Revenue $12,156,195.04 = $9,495,109.92

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,987

Total Formula Revenue per Extended ADMw = $11,323

Charter Schools Rate(ORS 338.155) = $10,987

Payments

SSF Total Paid To Date	$7,323,201	SSF Estimated Remaining Balance Due	$2,171,908.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Linn County, Greater Albany Public SD 8J - 2100

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$33,600,500.00
Common School Fund	=	$1,370,279.42
County School Fund	=	$90,000.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$35,360,779.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$6,525,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,567,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 9,861.31 **2024-2025 ADMw** 10,341.24 **Extended ADMw** 10,341.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.64 by $25 then add $4500 to the result = $4,484.00
Then multiply $4,484.00 by the Extended ADMw 10341.2364 and then by the funding ratio 2.483345156086 = $115,152,973.20

2025-2026 Total Formula Revenue

Add the General Purpose Grant $115,152,973.20 to the Transportation Grant $4,567,500.00 = $119,720,473.20

2025-2026 State School Fund Grant

Subtract the Local Revenue $35,360,779.42 from the Total Formula Revenue $119,720,473.20 = $84,359,693.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,135

Total Formula Revenue per Extended ADMw = $11,577

Charter Schools Rate(ORS 338.155) = $11,677

Payments

SSF Total Paid To Date	$62,420,941	SSF Estimated Remaining Balance Due	$21,938,752.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Linn County, Lebanon Community SD 9 - 2101

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,417,552.00
Common School Fund	=	$558,090.52
County School Fund	=	$20,000.00
State Managed Timber	=	$150,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,145,642.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,492,366.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,744,656.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,487.33 **2024-2025 ADMw** 4,581.57 **Extended ADMw** 4,581.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 4581.5729 and then by the funding ratio 2.483345156086 = $50,960,390.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant $50,960,390.74 to the Transportation Grant $1,744,656.20 = $52,705,046.94

2025-2026 State School Fund Grant

Subtract the Local Revenue $14,145,642.52 from the Total Formula Revenue $52,705,046.94 = $38,559,404.42

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,123

Total Formula Revenue per Extended ADMw = $11,504

Charter Schools Rate(ORS 338.155) = $11,357

Payments

SSF Total Paid To Date	$29,351,550	SSF Estimated Remaining Balance Due	$9,207,854.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Linn County, Sweet Home SD 55 - 2102

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$6,250,000.00
Common School Fund	=	$318,389.62
County School Fund	=	$0.00
State Managed Timber	=	$25,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$6,593,389.62**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.03**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,100,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,470,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,570.67 **2024-2025 ADMw** 2,639.63 **Extended ADMw** 2,639.63

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by $25 then add $4500 to the result = $4,474.25
Then multiply $4,474.25 by the Extended ADMw 2639.6344 and then by the funding ratio 2.483345156086 = $29,329,260.43

2025-2026 Total Formula Revenue

Add the General Purpose Grant $29,329,260.43 to the Transportation Grant $1,470,000.00 = $30,799,260.43

2025-2026 State School Fund Grant

Subtract the Local Revenue $6,593,389.62 from the Total Formula Revenue $30,799,260.43 = $24,205,870.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,111

Total Formula Revenue per Extended ADMw = $11,668

Charter Schools Rate(ORS 338.155) = $11,409

Payments

SSF Total Paid To Date	$18,199,371	SSF Estimated Remaining Balance Due	$6,006,499.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Linn County, Scio SD 95 - 2103

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,757,020.00
Common School Fund	=	$120,075.58
County School Fund	=	$10,000.00
State Managed Timber	=	$50,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,937,595.58**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.32**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$630,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $441,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,358.86 **2024-2025 ADMw** 2,508.37 **Extended ADMw** 2,508.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.32 by $25 then add $4500 to the result = $4,467.00
Then multiply $4,467.00 by the Extended ADMw 2508.37 and then by the funding ratio 2.483345156086 = $27,825,606.30

2025-2026 Total Formula Revenue

Add the General Purpose Grant $27,825,606.30 to the Transportation Grant $441,000.00 = $28,266,606.30

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,937,595.58 from the Total Formula Revenue $28,266,606.30 = $26,329,010.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,093 Total Formula Revenue per Extended ADMw = $11,269

Charter Schools Rate(ORS 338.155) = $11,796

Payments

SSF Total Paid To Date	$20,150,531	SSF Estimated Remaining Balance Due	$6,178,479.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Linn County, Santiam Canyon SD 129J - 2104

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,809,198.00
Common School Fund	=	$154,785.52
County School Fund	=	$2,500.00
State Managed Timber	=	$300,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$13,370.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,279,853.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$510,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $357,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,729.75 **2024-2025 ADMw** 3,859.37 **Extended ADMw** 3,859.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by $25 then add $4500 to the result = $4,526.25
Then multiply $4,526.25 by the Extended ADMw 3859.3747 and then by the funding ratio 2.483345156086 = $43,380,301.79

2025-2026 Total Formula Revenue

Add the General Purpose Grant $43,380,301.79 to the Transportation Grant $357,000.00 = $43,737,301.79

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,279,853.52 from the Total Formula Revenue $43,737,301.79 = $40,457,448.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,240 Total Formula Revenue per Extended ADMw = $11,333

Charter Schools Rate(ORS 338.155) = $11,631

Payments

SSF Total Paid To Date	$29,608,617	SSF Estimated Remaining Balance Due	$10,848,831.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Linn County, Central Linn SD 552 - 2105

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,564,702.00
Common School Fund	=	$67,816.76
County School Fund	=	$0.00
State Managed Timber	=	$25,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,657,518.76**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.92**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$776,640.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $543,648.00

2025-2026 Extended ADMw

2025-2026 ADMw 603.52 **2024-2025 ADMw** 637.09 **Extended ADMw** 637.09

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.92 by $25 then add $4500 to the result = $4,548.00
Then multiply $4,548.00 by the Extended ADMw 637.0873 and then by the funding ratio 2.483345156086 = $7,195,425.64

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,195,425.64 to the Transportation Grant $543,648.00 = $7,739,073.64

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,657,518.76 from the Total Formula Revenue $7,739,073.64 = $3,081,554.88

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,294 Total Formula Revenue per Extended ADMw = $12,148

Charter Schools Rate(ORS 338.155) = $11,923

Payments

SSF Total Paid To Date	$2,444,640	SSF Estimated Remaining Balance Due	$636,914.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Jordan Valley SD 3 - 2107

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$277,000.00
Common School Fund	=	$8,531.40
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$285,531.40**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.46**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$145,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $116,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 164.90 **2024-2025 ADMw** 178.34 **Extended ADMw** 178.34

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.46 by $25 then add $4500 to the result = $4,488.50
Then multiply $4,488.50 by the Extended ADMw 178.34 and then by the funding ratio 2.483345156086 = $1,987,865.87

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,987,865.87 to the Transportation Grant $116,000.00 = $2,103,865.87

2025-2026 State School Fund Grant

Subtract the Local Revenue $285,531.40 from the Total Formula Revenue $2,103,865.87 = $1,818,334.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,146 Total Formula Revenue per Extended ADMw = $11,797

Charter Schools Rate(ORS 338.155) = $12,055

Payments

SSF Total Paid To Date	$1,428,858	SSF Estimated Remaining Balance Due	$389,476.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Ontario SD 8C - 2108

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$5,250,000.00
Common School Fund	=	$302,452.44
County School Fund	=	$375,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,927,452.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.38**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $875,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,067.15 **2024-2025 ADMw** 3,161.80 **Extended ADMw** 3,161.80

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.38 by $25 then add $4500 to the result = $4,465.50
Then multiply $4,465.50 by the Extended ADMw 3161.8023 and then by the funding ratio 2.483345156086 = $35,062,420.22

2025-2026 Total Formula Revenue

Add the General Purpose Grant $35,062,420.22 to the Transportation Grant $875,000.00 = $35,937,420.22

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,927,452.44 from the Total Formula Revenue $35,937,420.22 = $30,009,967.78

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,089 Total Formula Revenue per Extended ADMw = $11,366

Charter Schools Rate(ORS 338.155) = $11,432

Payments

SSF Total Paid To Date	$22,446,297	SSF Estimated Remaining Balance Due	$7,563,670.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Juntura SD 12 - 2109

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$85,000.00
Common School Fund	=	$1,202.62
County School Fund	=	$300,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$386,202.62**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-7.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$20,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $16,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 36.31 **2024-2025 ADMw** 34.00 **Extended ADMw** 36.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.57 by $25 then add $4500 to the result = $4,310.75
Then multiply $4,310.75 by the Extended ADMw 36.31 and then by the funding ratio 2.483345156086 = $388,701.46

2025-2026 Total Formula Revenue

Add the General Purpose Grant $388,701.46 to the Transportation Grant $16,000.00 = $404,701.46

2025-2026 State School Fund Grant

Subtract the Local Revenue $386,202.62 from the Total Formula Revenue $404,701.46 = $18,498.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,705

Total Formula Revenue per Extended ADMw = $11,146

Charter Schools Rate(ORS 338.155) = $10,705

Payments

SSF Total Paid To Date	$225,285	SSF Estimated Remaining Balance Due	-$206,786.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Nyssa SD 26 - 2110

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,481,069.00
Common School Fund	=	$164,090.06
County School Fund	=	$450.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,645,609.06**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$618,657.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $433,059.90

2025-2026 Extended ADMw

2025-2026 ADMw 2,651.15 **2024-2025 ADMw** 2,545.17 **Extended ADMw** 2,651.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by $25 then add $4500 to the result = $4,492.75
Then multiply $4,492.75 by the Extended ADMw 2651.15 and then by the funding ratio 2.483345156086 = $29,579,010.32

2025-2026 Total Formula Revenue

Add the General Purpose Grant $29,579,010.32 to the Transportation Grant $433,059.90 = $30,012,070.22

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,645,609.06 from the Total Formula Revenue $30,012,070.22 = $28,366,461.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,157 Total Formula Revenue per Extended ADMw = $11,320

Charter Schools Rate(ORS 338.155) = $11,157

Payments

SSF Total Paid To Date	$20,853,303	SSF Estimated Remaining Balance Due	$7,513,158.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Annex SD 29 - 2111

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$220,000.00
Common School Fund	=	$18,475.22
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$238,475.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.44**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$118,070.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $82,649.00

2025-2026 Extended ADMw

2025-2026 ADMw 199.52 **2024-2025 ADMw** 217.89 **Extended ADMw** 217.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by $25 then add $4500 to the result = $4,489.00
Then multiply $4,489.00 by the Extended ADMw 217.89 and then by the funding ratio 2.483345156086 = $2,428,980.29

2025-2026 Total Formula Revenue

Add the General Purpose Grant $2,428,980.29 to the Transportation Grant $82,649.00 = $2,511,629.29

2025-2026 State School Fund Grant

Subtract the Local Revenue $238,475.22 from the Total Formula Revenue $2,511,629.29 = $2,273,154.07

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,148 Total Formula Revenue per Extended ADMw = $11,527

Charter Schools Rate(ORS 338.155) = $12,174

Payments

SSF Total Paid To Date	$1,727,492	SSF Estimated Remaining Balance Due	$545,662.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Malheur County SD 51 - 2112

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,000.00
Common School Fund	=	$0.00
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($19,000.00)
Sum of Local Revenue	=	**$0.00**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.00**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $0.00

2025-2026 Extended ADMw

2025-2026 ADMw 0.00 **2024-2025 ADMw** 0.00 **Extended ADMw** 0.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by $25 then add $4500 to the result = $4,500.00
Then multiply $4,500.00 by the Extended ADMw 0 and then by the funding ratio 2.483345156086 = $0.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant $0.00 to the Transportation Grant $0.00 = $0.00

2025-2026 State School Fund Grant

Subtract the Local Revenue $0.00 from the Total Formula Revenue $0.00 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw =	#Num!	Total Formula Revenue per Extended ADMw =	$0
Charter Schools Rate(ORS 338.155) =	#Num!		

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Adrian SD 61 - 2113

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$520,000.00
Common School Fund	=	$39,961.28
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$559,961.28**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$357,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $249,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 439.20 **2024-2025 ADMw** 435.44 **Extended ADMw** 439.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by $25 then add $4500 to the result = $4,541.00
Then multiply $4,541.00 by the Extended ADMw 439.2042 and then by the funding ratio 2.483345156086 = $4,952,848.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,952,848.82 to the Transportation Grant $249,900.00 = $5,202,748.82

2025-2026 State School Fund Grant

Subtract the Local Revenue $559,961.28 from the Total Formula Revenue $5,202,748.82 = $4,642,787.54

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,277

Total Formula Revenue per Extended ADMw = $11,846

Charter Schools Rate(ORS 338.155) = $11,277

Payments

SSF Total Paid To Date	$3,622,107	SSF Estimated Remaining Balance Due	$1,020,680.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Harper SD 66 - 2114

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$185,000.00
Common School Fund	=	$35,619.14
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$220,619.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.12**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$375,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $262,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 445.25 **2024-2025 ADMw** 445.10 **Extended ADMw** 445.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by $25 then add $4500 to the result = $4,497.00
Then multiply $4,497.00 by the Extended ADMw 445.25 and then by the funding ratio 2.483345156086 = $4,972,375.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,972,375.31 to the Transportation Grant $262,500.00 = $5,234,875.31

2025-2026 State School Fund Grant

Subtract the Local Revenue $220,619.14 from the Total Formula Revenue $5,234,875.31 = $5,014,256.17

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,168

Total Formula Revenue per Extended ADMw = $11,757

Charter Schools Rate(ORS 338.155) = $11,168

Payments

SSF Total Paid To Date	$3,742,042	SSF Estimated Remaining Balance Due	$1,272,214.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Arock SD 81 - 2115

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$102,156.00
Common School Fund	=	$1,704.98
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$103,860.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.93**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$105,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $94,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 41.93 **2024-2025 ADMw** 39.78 **Extended ADMw** 41.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by $25 then add $4500 to the result = $4,548.25
Then multiply $4,548.25 by the Extended ADMw 41.9325 and then by the funding ratio 2.483345156086 = $473,622.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant $473,622.33 to the Transportation Grant $94,500.00 = $568,122.33

2025-2026 State School Fund Grant

Subtract the Local Revenue $103,860.98 from the Total Formula Revenue $568,122.33 = $464,261.35

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,295

Total Formula Revenue per Extended ADMw = $13,548

Charter Schools Rate(ORS 338.155) = $11,295

Payments

SSF Total Paid To Date	$334,109	SSF Estimated Remaining Balance Due	$130,152.35
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Malheur County, Vale SD 84 - 2116

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,563,325.00
Common School Fund	=	$127,530.68
County School Fund	=	$350.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,691,205.68**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.31**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$530,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $371,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,122.50 **2024-2025 ADMw** 1,165.15 **Extended ADMw** 1,165.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.31 by $25 then add $4500 to the result = $4,507.75
Then multiply $4,507.75 by the Extended ADMw 1165.1524 and then by the funding ratio 2.483345156086 = $13,043,064.49

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,043,064.49 to the Transportation Grant $371,000.00 = $13,414,064.49

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,691,205.68 from the Total Formula Revenue $13,414,064.49 = $10,722,858.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,194 Total Formula Revenue per Extended ADMw = $11,513

Charter Schools Rate(ORS 338.155) = $11,620

Payments

SSF Total Paid To Date	$8,173,839	SSF Estimated Remaining Balance Due	$2,549,019.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, Gervais SD 1 - 2137

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,911,799.00
Common School Fund	=	$142,800.08
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,061,599.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.76**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,260,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $882,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,592.57 **2024-2025 ADMw** 1,644.56 **Extended ADMw** 1,644.56

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by $25 then add $4500 to the result = $4,481.00
Then multiply $4,481.00 by the Extended ADMw 1644.5619 and then by the funding ratio 2.483345156086 = $18,300,470.45

2025-2026 Total Formula Revenue

Add the General Purpose Grant $18,300,470.45 to the Transportation Grant $882,000.00 = $19,182,470.45

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,061,599.08 from the Total Formula Revenue $19,182,470.45 = $15,120,871.37

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,128 Total Formula Revenue per Extended ADMw = $11,664

Charter Schools Rate(ORS 338.155) = $11,491

Payments

SSF Total Paid To Date	$11,141,202	SSF Estimated Remaining Balance Due	$3,979,669.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, Silver Falls SD 4J - 2138

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,415,755.00
Common School Fund	=	$533,007.82
County School Fund	=	$35,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,983,762.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.00**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,322,136.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,025,495.20

2025-2026 Extended ADMw

2025-2026 ADMw 4,246.88 **2024-2025 ADMw** 4,262.43 **Extended ADMw** 4,262.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2 by $25 then add $4500 to the result = $4,550.00
Then multiply $4,550.00 by the Extended ADMw 4262.4277 and then by the funding ratio 2.483345156086 = $48,162,110.28

2025-2026 Total Formula Revenue

Add the General Purpose Grant $48,162,110.28 to the Transportation Grant $3,025,495.20 = $51,187,605.48

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,983,762.82 from the Total Formula Revenue $51,187,605.48 = $40,203,842.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,299 Total Formula Revenue per Extended ADMw = $12,009

Charter Schools Rate(ORS 338.155) = $11,341

Payments

SSF Total Paid To Date	$29,845,311	SSF Estimated Remaining Balance Due	$10,358,531.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, Cascade SD 5 - 2139

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,657,972.00
Common School Fund	=	$401,462.64
County School Fund	=	$20,000.00
State Managed Timber	=	$9,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,088,434.64**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.65**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,388,100.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $971,670.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,240.13 **2024-2025 ADMw** 3,216.47 **Extended ADMw** 3,240.13

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by $25 then add $4500 to the result = $4,516.25
Then multiply $4,516.25 by the Extended ADMw 3240.1311 and then by the funding ratio 2.483345156086 = $36,339,390.84

2025-2026 Total Formula Revenue

Add the General Purpose Grant $36,339,390.84 to the Transportation Grant $971,670.00 = $37,311,060.84

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,088,434.64 from the Total Formula Revenue $37,311,060.84 = $29,222,626.20

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,215

Total Formula Revenue per Extended ADMw = $11,515

Charter Schools Rate(ORS 338.155) = $11,215

Payments

SSF Total Paid To Date	$21,873,448	SSF Estimated Remaining Balance Due	$7,349,178.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, Jefferson SD 14J - 2140

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,888,893.00
Common School Fund	=	$101,401.98
County School Fund	=	$9,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,000,294.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$810,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $567,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 848.26 **2024-2025 ADMw** 911.74 **Extended ADMw** 911.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by $25 then add $4500 to the result = $4,539.25
Then multiply $4,539.25 by the Extended ADMw 911.7405 and then by the funding ratio 2.483345156086 = $10,277,617.12

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,277,617.12 to the Transportation Grant $567,000.00 = $10,844,617.12

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,000,294.98 from the Total Formula Revenue $10,844,617.12 = $7,844,322.14

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,273 Total Formula Revenue per Extended ADMw = $11,894

Charter Schools Rate(ORS 338.155) = $12,116

Payments

SSF Total Paid To Date	$5,809,959	SSF Estimated Remaining Balance Due	$2,034,363.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, North Marion SD 15 - 2141

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,925,000.00
Common School Fund	=	$231,297.56
County School Fund	=	$45,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,201,297.56**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,794,595.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,235,676.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,955.65 **2024-2025 ADMw** 2,019.15 **Extended ADMw** 2,019.15

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 2019.1482 and then by the funding ratio 2.483345156086 = $22,625,513.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $22,625,513.02 to the Transportation Grant $2,235,676.00 = $24,861,189.02

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,201,297.56 from the Total Formula Revenue $24,861,189.02 = $19,659,891.46

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,205

Total Formula Revenue per Extended ADMw = $12,313

Charter Schools Rate(ORS 338.155) = $11,569

Payments

SSF Total Paid To Date	$14,852,174	SSF Estimated Remaining Balance Due	$4,807,717.46
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, Salem-Keizer SD 24J - 2142

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$107,000,000.00
Common School Fund	=	$5,509,385.14
County School Fund	=	$300,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$112,809,385.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.08**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$33,000,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $23,100,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 46,781.90 **2024-2025 ADMw** 48,457.08 **Extended ADMw** 48,457.08

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by $25 then add $4500 to the result = $4,502.00
Then multiply $4,502.00 by the Extended ADMw 48457.0812 and then by the funding ratio 2.483345156086 = $541,751,131.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant $541,751,131.76 to the Transportation Grant $23,100,000.00 = $564,851,131.76

2025-2026 State School Fund Grant

Subtract the Local Revenue $112,809,385.14 from the Total Formula Revenue $564,851,131.76 = $452,041,746.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,180 Total Formula Revenue per Extended ADMw = $11,657

Charter Schools Rate(ORS 338.155) = $11,580

Payments

SSF Total Paid To Date $337,046,183 SSF Estimated Remaining Balance Due $114,995,563.62

Small HS Grant Total Paid To Date Small HS Grant Estimated Remaining Balance Due $0.00

High Cost Disability Estimated Remaining Balance Due $0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, North Santiam SD 29J - 2143

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,200,000.00
Common School Fund	=	$301,151.82
County School Fund	=	$19,500.00
State Managed Timber	=	$2,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,522,651.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.61**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,310,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $917,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,372.96 **2024-2025 ADMw** 2,449.18 **Extended ADMw** 2,449.18

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.61 by $25 then add $4500 to the result = $4,434.75
Then multiply $4,434.75 by the Extended ADMw 2449.1839 and then by the funding ratio 2.483345156086 = $26,972,898.86

2025-2026 Total Formula Revenue

Add the General Purpose Grant $26,972,898.86 to the Transportation Grant $917,000.00 = $27,889,898.86

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,522,651.82 from the Total Formula Revenue $27,889,898.86 = $19,367,247.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,013 Total Formula Revenue per Extended ADMw = $11,387

Charter Schools Rate(ORS 338.155) = $11,367

Payments

SSF Total Paid To Date	$14,700,305	SSF Estimated Remaining Balance Due	$4,666,942.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, St Paul SD 45 - 2144

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,028,133.00
Common School Fund	=	$35,094.98
County School Fund	=	$2,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,065,227.98**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.81**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$210,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $147,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 406.46 **2024-2025 ADMw** 424.20 **Extended ADMw** 424.20

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.81 by $25 then add $4500 to the result = $4,545.25
Then multiply $4,545.25 by the Extended ADMw 424.2008 and then by the funding ratio 2.483345156086 = $4,788,134.53

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,788,134.53 to the Transportation Grant $147,000.00 = $4,935,134.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,065,227.98 from the Total Formula Revenue $4,935,134.53 = $3,869,906.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,287 Total Formula Revenue per Extended ADMw = $11,634

Charter Schools Rate(ORS 338.155) = $11,780

Payments

SSF Total Paid To Date	$2,859,494	SSF Estimated Remaining Balance Due	$1,010,412.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, Mt Angel SD 91 - 2145

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,789,701.00
Common School Fund	=	$98,361.12
County School Fund	=	$8,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,896,062.12**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.10**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$336,384.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $235,468.80

2025-2026 Extended ADMw

2025-2026 ADMw 894.31 **2024-2025 ADMw** 897.97 **Extended ADMw** 897.97

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.1 by $25 then add $4500 to the result = $4,552.50
Then multiply $4,552.50 by the Extended ADMw 897.9726 and then by the funding ratio 2.483345156086 = $10,151,965.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,151,965.31 to the Transportation Grant $235,468.80 = $10,387,434.11

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,896,062.12 from the Total Formula Revenue $10,387,434.11 = $8,491,371.99

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,305

Total Formula Revenue per Extended ADMw = $11,568

Charter Schools Rate(ORS 338.155) = $11,352

Payments

SSF Total Paid To Date	$6,539,547	SSF Estimated Remaining Balance Due	$1,951,824.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Marion County, Woodburn SD 103 - 2146

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,350,000.00
Common School Fund	=	$762,142.44
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,112,142.44**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.29**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,700,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,290,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,163.61 **2024-2025 ADMw** 7,294.40 **Extended ADMw** 7,294.40

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.29 by $25 then add $4500 to the result = $4,492.75
Then multiply $4,492.75 by the Extended ADMw 7294.4019 and then by the funding ratio 2.483345156086 = $81,383,999.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant $81,383,999.06 to the Transportation Grant $3,290,000.00 = $84,673,999.06

2025-2026 State School Fund Grant

Subtract the Local Revenue $13,112,142.44 from the Total Formula Revenue $84,673,999.06 = $71,561,856.62

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,157 Total Formula Revenue per Extended ADMw = $11,608

Charter Schools Rate(ORS 338.155) = $11,361

Payments

SSF Total Paid To Date	$48,289,942	SSF Estimated Remaining Balance Due	$23,271,914.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Morrow County, Morrow SD 1 - 2147

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$14,700,000.00
Common School Fund	=	$330,183.24
County School Fund	=	$30,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$330,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$15,390,183.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,300,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,610,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,873.24 **2024-2025 ADMw** 2,979.74 **Extended ADMw** 2,979.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by $25 then add $4500 to the result = $4,448.75
Then multiply $4,448.75 by the Extended ADMw 2979.7375 and then by the funding ratio 2.483345156086 = $32,919,489.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant $32,919,489.61 to the Transportation Grant $1,610,000.00 = $34,529,489.61

2025-2026 State School Fund Grant

Subtract the Local Revenue $15,390,183.24 from the Total Formula Revenue $34,529,489.61 = $19,139,306.37

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,048 Total Formula Revenue per Extended ADMw = $11,588

Charter Schools Rate(ORS 338.155) = $11,457

Payments

SSF Total Paid To Date	$14,733,126	SSF Estimated Remaining Balance Due	$4,406,180.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Morrow County, Ione SD R2 - 3997

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$880,000.00
Common School Fund	=	$17,586.50
County School Fund	=	$16,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$913,586.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.21**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$530,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $477,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 278.33 **2024-2025 ADMw** 252.06 **Extended ADMw** 278.33

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.21 by $25 then add $4500 to the result = $4,419.75
Then multiply $4,419.75 by the Extended ADMw 278.3345 and then by the funding ratio 2.483345156086 = $3,054,933.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,054,933.99 to the Transportation Grant $477,000.00 = $3,531,933.99

2025-2026 State School Fund Grant

Subtract the Local Revenue $913,586.50 from the Total Formula Revenue $3,531,933.99 = $2,618,347.49

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,976 Total Formula Revenue per Extended ADMw = $12,690

Charter Schools Rate(ORS 338.155) = $10,976

Payments

SSF Total Paid To Date	$1,730,986	SSF Estimated Remaining Balance Due	$887,361.49
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Multnomah County, Portland SD 1J - 2180

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$328,938,651.00
Common School Fund	=	$6,716,318.02
County School Fund	=	$15,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$450,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$336,119,969.02**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.16**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$49,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $34,650,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 51,390.49 **2024-2025 ADMw** 52,392.35 **Extended ADMw** 52,392.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.16 by $25 then add $4500 to the result = $4,504.00
Then multiply $4,504.00 by the Extended ADMw 52392.3525 and then by the funding ratio 2.483345156086 = $586,007,759.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant $586,007,759.76 to the Transportation Grant $34,650,000.00 = $620,657,759.76

2025-2026 State School Fund Grant

Subtract the Local Revenue $336,119,969.02 from the Total Formula Revenue $620,657,759.76 = $284,537,790.74

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,185 Total Formula Revenue per Extended ADMw = $11,846

Charter Schools Rate(ORS 338.155) = $11,403

Payments

SSF Total Paid To Date	$212,744,532	SSF Estimated Remaining Balance Due	$71,793,258.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Multnomah County, Parkrose SD 3 - 2181

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,000,000.00
Common School Fund	=	$432,685.20
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$23,433,685.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.34**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,680,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,455.82 **2024-2025 ADMw** 3,491.60 **Extended ADMw** 3,491.60

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.34 by $25 then add $4500 to the result = $4,441.50
Then multiply $4,441.50 by the Extended ADMw 3491.5967 and then by the funding ratio 2.483345156086 = $38,511,534.76

2025-2026 Total Formula Revenue

Add the General Purpose Grant $38,511,534.76 to the Transportation Grant $1,680,000.00 = $40,191,534.76

2025-2026 State School Fund Grant

Subtract the Local Revenue $23,433,685.20 from the Total Formula Revenue $40,191,534.76 = $16,757,849.56

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,030 Total Formula Revenue per Extended ADMw = $11,511

Charter Schools Rate(ORS 338.155) = $11,144

Payments

SSF Total Paid To Date	$12,808,821	SSF Estimated Remaining Balance Due	$3,949,028.56
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Multnomah County, Reynolds SD 7 - 2182

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$35,120,000.00
Common School Fund	=	$1,516,041.80
County School Fund	=	$28,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$36,664,041.80**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.92**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,000,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,300,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 12,841.14 **2024-2025 ADMw** 13,041.17 **Extended ADMw** 13,041.17

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.92 by $25 then add $4500 to the result = $4,477.00
Then multiply $4,477.00 by the Extended ADMw 13041.1669 and then by the funding ratio 2.483345156086 = $144,990,862.40

2025-2026 Total Formula Revenue

Add the General Purpose Grant $144,990,862.40 to the Transportation Grant $6,300,000.00 = $151,290,862.40

2025-2026 State School Fund Grant

Subtract the Local Revenue $36,664,041.80 from the Total Formula Revenue $151,290,862.40 = $114,626,820.60

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,118

Total Formula Revenue per Extended ADMw = $11,601

Charter Schools Rate(ORS 338.155) = $11,291

Payments

SSF Total Paid To Date	$77,285,279	SSF Estimated Remaining Balance Due	$37,341,541.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Multnomah County, Gresham-Barlow SD 10J - 2183

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$38,537,000.00
Common School Fund	=	$1,773,486.34
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$40,311,986.34**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.89**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$13,500,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $9,450,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 13,922.97 **2024-2025 ADMw** 14,014.24 **Extended ADMw** 14,014.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.89 by $25 then add $4500 to the result = $4,477.75
Then multiply $4,477.75 by the Extended ADMw 14014.2402 and then by the funding ratio 2.483345156086 = $155,835,530.98

2025-2026 Total Formula Revenue

Add the General Purpose Grant $155,835,530.98 to the Transportation Grant $9,450,000.00 = $165,285,530.98

2025-2026 State School Fund Grant

Subtract the Local Revenue $40,311,986.34 from the Total Formula Revenue $165,285,530.98 = $124,973,544.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,120

Total Formula Revenue per Extended ADMw = $11,794

Charter Schools Rate(ORS 338.155) = $11,193

Payments

SSF Total Paid To Date	$92,688,149	SSF Estimated Remaining Balance Due	$32,285,395.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Multnomah County, Centennial SD 28J - 2185

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,400,000.00
Common School Fund	=	$847,647.92
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$18,249,147.92**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.90**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,794,674.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,356,271.80

2025-2026 Extended ADMw

2025-2026 ADMw 6,900.43 **2024-2025 ADMw** 6,935.31 **Extended ADMw** 6,935.31

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.9 by $25 then add $4500 to the result = $4,522.50
Then multiply $4,522.50 by the Extended ADMw 6935.3064 and then by the funding ratio 2.483345156086 = $77,889,930.08

2025-2026 Total Formula Revenue

Add the General Purpose Grant $77,889,930.08 to the Transportation Grant $3,356,271.80 = $81,246,201.88

2025-2026 State School Fund Grant

Subtract the Local Revenue $18,249,147.92 from the Total Formula Revenue $81,246,201.88 = $62,997,053.96

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,231 Total Formula Revenue per Extended ADMw = $11,715

Charter Schools Rate(ORS 338.155) = $11,288

Payments

SSF Total Paid To Date	$46,762,802	SSF Estimated Remaining Balance Due	$16,234,251.96
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Multnomah County, Corbett SD 39 - 2186

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,138,000.00
Common School Fund	=	$160,153.64
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,298,153.64**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.40**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$635,854.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $445,097.80

2025-2026 Extended ADMw

2025-2026 ADMw 1,359.81 **2024-2025 ADMw** 1,228.17 **Extended ADMw** 1,359.81

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.4 by $25 then add $4500 to the result = $4,465.00
Then multiply $4,465.00 by the Extended ADMw 1359.8094 and then by the funding ratio 2.483345156086 = $15,077,751.73

2025-2026 Total Formula Revenue

Add the General Purpose Grant $15,077,751.73 to the Transportation Grant $445,097.80 = $15,522,849.53

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,298,153.64 from the Total Formula Revenue $15,522,849.53 = $13,224,695.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,088

Total Formula Revenue per Extended ADMw = $11,415

Charter Schools Rate(ORS 338.155) = $11,088

Payments

SSF Total Paid To Date	$9,211,636	SSF Estimated Remaining Balance Due	$4,013,059.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Multnomah County, David Douglas SD 40 - 2187

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$20,365,892.00
Common School Fund	=	$1,365,523.74
County School Fund	=	$1,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$21,732,915.74**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.64**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,795,998.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $4,057,198.60

2025-2026 Extended ADMw

2025-2026 ADMw 11,135.60 **2024-2025 ADMw** 11,446.91 **Extended ADMw** 11,446.91

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.64 by $25 then add $4500 to the result = $4,516.00
Then multiply $4,516.00 by the Extended ADMw 11446.9089 and then by the funding ratio 2.483345156086 = $128,374,641.97

2025-2026 Total Formula Revenue

Add the General Purpose Grant $128,374,641.97 to the Transportation Grant $4,057,198.60 = $132,431,840.57

2025-2026 State School Fund Grant

Subtract the Local Revenue $21,732,915.74 from the Total Formula Revenue $132,431,840.57 = $110,698,924.83

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,215 Total Formula Revenue per Extended ADMw = $11,569

Charter Schools Rate(ORS 338.155) = $11,528

Payments

SSF Total Paid To Date	$83,332,485	SSF Estimated Remaining Balance Due	$27,366,439.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Multnomah County, Riverdale SD 51J - 2188

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,279,000.00
Common School Fund	=	$73,740.28
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,352,740.28**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**6.28**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$350,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $245,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 599.15 **2024-2025 ADMw** 608.30 **Extended ADMw** 608.30

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.28 by $25 then add $4500 to the result = $4,657.00
Then multiply $4,657.00 by the Extended ADMw 608.297 and then by the funding ratio 2.483345156086 = $7,034,917.33

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,034,917.33 to the Transportation Grant $245,000.00 = $7,279,917.33

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,352,740.28 from the Total Formula Revenue $7,279,917.33 = $3,927,177.05

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,565 Total Formula Revenue per Extended ADMw = $11,968

Charter Schools Rate(ORS 338.155) = $11,742

Payments

SSF Total Paid To Date	$3,043,372	SSF Estimated Remaining Balance Due	$883,805.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Polk County, Dallas SD 2 - 2190

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,100,000.00
Common School Fund	=	$479,386.72
County School Fund	=	$53,204.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$200.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$10,632,790.72**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,550,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,785,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,381.84 **2024-2025 ADMw** 3,444.89 **Extended ADMw** 3,444.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 3444.8886 and then by the funding ratio 2.483345156086 = $38,319,300.30

2025-2026 Total Formula Revenue

Add the General Purpose Grant $38,319,300.30 to the Transportation Grant $1,785,000.00 = $40,104,300.30

2025-2026 State School Fund Grant

Subtract the Local Revenue $10,632,790.72 from the Total Formula Revenue $40,104,300.30 = $29,471,509.58

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,124 Total Formula Revenue per Extended ADMw = $11,642

Charter Schools Rate(ORS 338.155) = $11,331

Payments

SSF Total Paid To Date	$22,550,424	SSF Estimated Remaining Balance Due	$6,921,085.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Polk County, Central SD 13J - 2191

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$8,400,000.00
Common School Fund	=	$496,157.66
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,896,157.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.02**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,350,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,645,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,632.37 **2024-2025 ADMw** 3,731.89 **Extended ADMw** 3,731.89

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.02 by $25 then add $4500 to the result = $4,474.50
Then multiply $4,474.50 by the Extended ADMw 3731.8861 and then by the funding ratio 2.483345156086 = $41,467,702.90

2025-2026 Total Formula Revenue

Add the General Purpose Grant $41,467,702.90 to the Transportation Grant $1,645,000.00 = $43,112,702.90

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,896,157.66 from the Total Formula Revenue $43,112,702.90 = $34,216,545.24

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,112 Total Formula Revenue per Extended ADMw = $11,553

Charter Schools Rate(ORS 338.155) = $11,416

Payments

SSF Total Paid To Date	$25,527,662	SSF Estimated Remaining Balance Due	$8,688,883.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Polk County, Perrydale SD 21 - 2192

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$650,000.00
Common School Fund	=	$46,459.90
County School Fund	=	$22,600.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$719,059.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$182,291.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $127,603.70

2025-2026 Extended ADMw

2025-2026 ADMw 446.61 **2024-2025 ADMw** 452.95 **Extended ADMw** 452.95

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.57 by $25 then add $4500 to the result = $4,485.75
Then multiply $4,485.75 by the Extended ADMw 452.95 and then by the funding ratio 2.483345156086 = $5,045,711.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,045,711.50 to the Transportation Grant $127,603.70 = $5,173,315.20

2025-2026 State School Fund Grant

Subtract the Local Revenue $719,059.90 from the Total Formula Revenue $5,173,315.20 = $4,454,255.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,140 Total Formula Revenue per Extended ADMw = $11,421

Charter Schools Rate(ORS 338.155) = $11,298

Payments

SSF Total Paid To Date	$3,378,378	SSF Estimated Remaining Balance Due	$1,075,877.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Polk County, Falls City SD 57 - 2193

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$457,677.00
Common School Fund	=	$28,895.86
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$486,572.86**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-6.54**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$834,978.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $751,480.20

2025-2026 Extended ADMw

2025-2026 ADMw 329.47 **2024-2025 ADMw** 329.29 **Extended ADMw** 329.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.54 by $25 then add $4500 to the result = $4,336.50
Then multiply $4,336.50 by the Extended ADMw 329.4685 and then by the funding ratio 2.483345156086 = $3,548,054.93

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,548,054.93 to the Transportation Grant $751,480.20 = $4,299,535.13

2025-2026 State School Fund Grant

Subtract the Local Revenue $486,572.86 from the Total Formula Revenue $4,299,535.13 = $3,812,962.27

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,769 Total Formula Revenue per Extended ADMw = $13,050

Charter Schools Rate(ORS 338.155) = $10,769

Payments

SSF Total Paid To Date	$2,738,553	SSF Estimated Remaining Balance Due	$1,074,409.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Sherman County, Sherman County SD - 2195

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,250,000.00
Common School Fund	=	$37,591.52
County School Fund	=	$42,843.00
State Managed Timber	=	$0.00
ESD Equalization	=	$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,594,434.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.78**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $787,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 423.37 **2024-2025 ADMw** 421.48 **Extended ADMw** 423.37

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.78 by $25 then add $4500 to the result = $4,455.50
Then multiply $4,455.50 by the Extended ADMw 423.3719 and then by the funding ratio 2.483345156086 = $4,684,417.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,684,417.16 to the Transportation Grant $787,500.00 = $5,471,917.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,594,434.52 from the Total Formula Revenue $5,471,917.16 = $877,482.64

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,065

Total Formula Revenue per Extended ADMw = $12,925

Charter Schools Rate(ORS 338.155) = $11,065

Payments

SSF Total Paid To Date	$870,614	SSF Estimated Remaining Balance Due	$6,868.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Tillamook County, Tillamook SD 9 - 2197

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$10,836,434.00
Common School Fund	=	$278,030.20
County School Fund	=	$0.00
State Managed Timber	=	$5,750,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$16,864,464.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.65**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,800,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,260,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,472.01 **2024-2025 ADMw** 2,396.15 **Extended ADMw** 2,472.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.65 by $25 then add $4500 to the result = $4,408.75
Then multiply $4,408.75 by the Extended ADMw 2472.0085 and then by the funding ratio 2.483345156086 = $27,064,656.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant $27,064,656.41 to the Transportation Grant $1,260,000.00 = $28,324,656.41

2025-2026 State School Fund Grant

Subtract the Local Revenue $16,864,464.20 from the Total Formula Revenue $28,324,656.41 = $11,460,192.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,948

Total Formula Revenue per Extended ADMw = $11,458

Charter Schools Rate(ORS 338.155) = $10,948

Payments

SSF Total Paid To Date	$8,334,320	SSF Estimated Remaining Balance Due	$3,125,872.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,504,480.00
Common School Fund	=	$95,591.32
County School Fund	=	$620,000.00
State Managed Timber	=	$1,960,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$2,000.00
Revenue Adjustments	=	($2,739,907.40)
Sum of Local Revenue	=	**$11,442,163.92**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.61**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,268,280.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,014,624.00

2025-2026 Extended ADMw

2025-2026 ADMw 924.84 **2024-2025 ADMw** 907.39 **Extended ADMw** 924.84

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.61 by $25 then add $4500 to the result = $4,540.25
Then multiply $4,540.25 by the Extended ADMw 924.8366 and then by the funding ratio 2.483345156086 = $10,427,539.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,427,539.92 to the Transportation Grant $1,014,624.00 = $11,442,163.92

2025-2026 State School Fund Grant

Subtract the Local Revenue $11,442,163.92 from the Total Formula Revenue $11,442,163.92 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,275

Total Formula Revenue per Extended ADMw = $12,372

Charter Schools Rate(ORS 338.155) = $11,275

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Tillamook County, Nestucca Valley SD 101J - 2199

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,055,577.00
Common School Fund	=	$69,021.12
County School Fund	=	$550,000.00
State Managed Timber	=	$512,157.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	($162,521.90)
Sum of Local Revenue	=	**$8,024,233.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.83**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$777,142.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $543,999.40

2025-2026 Extended ADMw

2025-2026 ADMw 670.50 **2024-2025 ADMw** 672.47 **Extended ADMw** 672.47

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by $25 then add $4500 to the result = $4,479.25
Then multiply $4,479.25 by the Extended ADMw 672.4698 and then by the funding ratio 2.483345156086 = $7,480,233.82

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,480,233.82 to the Transportation Grant $543,999.40 = $8,024,233.22

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,024,233.22 from the Total Formula Revenue $8,024,233.22 = $0.00

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,124 Total Formula Revenue per Extended ADMw = $11,932

Charter Schools Rate(ORS 338.155) = $11,156

Payments

SSF Total Paid To Date	$0	SSF Estimated Remaining Balance Due	$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Helix SD 1 - 2201

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$950,000.00
Common School Fund	=	$26,731.14
County School Fund	=	$6,200.00
State Managed Timber	=	$500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$983,431.14**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.10**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$425,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $340,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 327.73 **2024-2025 ADMw** 333.48 **Extended ADMw** 333.48

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by $25 then add $4500 to the result = $4,502.50
Then multiply $4,502.50 by the Extended ADMw 333.4833 and then by the funding ratio 2.483345156086 = $3,728,764.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,728,764.00 to the Transportation Grant $340,000.00 = $4,068,764.00

2025-2026 State School Fund Grant

Subtract the Local Revenue $983,431.14 from the Total Formula Revenue $4,068,764.00 = $3,085,332.86

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,181 Total Formula Revenue per Extended ADMw = $12,201

Charter Schools Rate(ORS 338.155) = $11,378

Payments

SSF Total Paid To Date	$2,437,528	SSF Estimated Remaining Balance Due	$647,804.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Pilot Rock SD 2 - 2202

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$810,000.00
Common School Fund	=	$40,741.68
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$1,240.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$861,981.68**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.13**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$200,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $140,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 434.64 **2024-2025 ADMw** 456.57 **Extended ADMw** 456.57

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.13 by $25 then add $4500 to the result = $4,421.75
Then multiply $4,421.75 by the Extended ADMw 456.5749 and then by the funding ratio 2.483345156086 = $5,013,526.36

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,013,526.36 to the Transportation Grant $140,000.00 = $5,153,526.36

2025-2026 State School Fund Grant

Subtract the Local Revenue $861,981.68 from the Total Formula Revenue $5,153,526.36 = $4,291,544.68

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,981

Total Formula Revenue per Extended ADMw = $11,287

Charter Schools Rate(ORS 338.155) = $11,535

Payments

SSF Total Paid To Date	$3,259,207	SSF Estimated Remaining Balance Due	$1,032,337.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Echo SD 5 - 2203

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$680,000.00
Common School Fund	=	$45,921.86
County School Fund	=	$12,100.00
State Managed Timber	=	$1,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$739,521.86**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.23**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$210,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $147,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 454.12 **2024-2025 ADMw** 456.23 **Extended ADMw** 456.23

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.23 by $25 then add $4500 to the result = $4,555.75
Then multiply $4,555.75 by the Extended ADMw 456.2253 and then by the funding ratio 2.483345156086 = $5,161,504.79

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,161,504.79 to the Transportation Grant $147,000.00 = $5,308,504.79

2025-2026 State School Fund Grant

Subtract the Local Revenue $739,521.86 from the Total Formula Revenue $5,308,504.79 = $4,568,982.93

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,313

Total Formula Revenue per Extended ADMw = $11,636

Charter Schools Rate(ORS 338.155) = $11,366

Payments

SSF Total Paid To Date	$3,476,317	SSF Estimated Remaining Balance Due	$1,092,665.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Umatilla SD 6R - 2204

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,900,000.00
Common School Fund	=	$205,816.08
County School Fund	=	$55,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,160,816.08**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.72**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,865,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,305,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,890.97 **2024-2025 ADMw** 1,918.35 **Extended ADMw** 1,918.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.72 by $25 then add $4500 to the result = $4,407.00
Then multiply $4,407.00 by the Extended ADMw 1918.3493 and then by the funding ratio 2.483345156086 = $20,994,610.61

2025-2026 Total Formula Revenue

Add the General Purpose Grant $20,994,610.61 to the Transportation Grant $1,305,500.00 = $22,300,110.61

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,160,816.08 from the Total Formula Revenue $22,300,110.61 = $17,139,294.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,944 Total Formula Revenue per Extended ADMw = $11,625

Charter Schools Rate(ORS 338.155) = $11,103

Payments

SSF Total Paid To Date	$12,720,208	SSF Estimated Remaining Balance Due	$4,419,086.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,120,000.00
Common School Fund	=	$217,438.24
County School Fund	=	$68,000.00
State Managed Timber	=	$3,500.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,408,938.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.02**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $700,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,930.99 **2024-2025 ADMw** 1,983.38 **Extended ADMw** 1,983.38

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.02 by $25 then add $4500 to the result = $4,449.50
Then multiply $4,449.50 by the Extended ADMw 1983.3802 and then by the funding ratio 2.483345156086 = $21,915,645.67

2025-2026 Total Formula Revenue

Add the General Purpose Grant $21,915,645.67 to the Transportation Grant $700,000.00 = $22,615,645.67

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,408,938.24 from the Total Formula Revenue $22,615,645.67 = $18,206,707.43

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,050

Total Formula Revenue per Extended ADMw = $11,403

Charter Schools Rate(ORS 338.155) = $11,349

Payments

SSF Total Paid To Date	$13,756,076	SSF Estimated Remaining Balance Due	$4,450,631.43
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Hermiston SD 8 - 2206

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$13,743,625.00
Common School Fund	=	$739,346.66
County School Fund	=	$235,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$14,717,971.66**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$3,751,500.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,626,050.00

2025-2026 Extended ADMw

2025-2026 ADMw 6,493.55 **2024-2025 ADMw** 6,655.03 **Extended ADMw** 6,655.03

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by $25 then add $4500 to the result = $4,440.25
Then multiply $4,440.25 by the Extended ADMw 6655.0336 and then by the funding ratio 2.483345156086 = $73,382,881.50

2025-2026 Total Formula Revenue

Add the General Purpose Grant $73,382,881.50 to the Transportation Grant $2,626,050.00 = $76,008,931.50

2025-2026 State School Fund Grant

Subtract the Local Revenue $14,717,971.66 from the Total Formula Revenue $76,008,931.50 = $61,290,959.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,027

Total Formula Revenue per Extended ADMw = $11,421

Charter Schools Rate(ORS 338.155) = $11,301

Payments

SSF Total Paid To Date	$46,272,986	SSF Estimated Remaining Balance Due	$15,017,973.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Pendleton SD 16 - 2207

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,900,000.00
Common School Fund	=	$407,605.50
County School Fund	=	$133,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$8,440,605.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,950,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,065,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,318.27 **2024-2025 ADMw** 3,427.29 **Extended ADMw** 3,427.29

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by $25 then add $4500 to the result = $4,526.25
Then multiply $4,526.25 by the Extended ADMw 3427.2894 and then by the funding ratio 2.483345156086 = $38,523,558.88

2025-2026 Total Formula Revenue

Add the General Purpose Grant $38,523,558.88 to the Transportation Grant $2,065,000.00 = $40,588,558.88

2025-2026 State School Fund Grant

Subtract the Local Revenue $8,440,605.50 from the Total Formula Revenue $40,588,558.88 = $32,147,953.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,240

Total Formula Revenue per Extended ADMw = $11,843

Charter Schools Rate(ORS 338.155) = $11,610

Payments

SSF Total Paid To Date	$24,398,597	SSF Estimated Remaining Balance Due	$7,749,356.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Athena-Weston SD 29RJ - 2208

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,600,000.00
Common School Fund	=	$67,835.34
County School Fund	=	$18,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,686,835.34**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.78**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 634.09 **2024-2025 ADMw** 650.52 **Extended ADMw** 650.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by $25 then add $4500 to the result = $4,519.50
Then multiply $4,519.50 by the Extended ADMw 650.5223 and then by the funding ratio 2.483345156086 = $7,301,123.00

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,301,123.00 to the Transportation Grant $210,000.00 = $7,511,123.00

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,686,835.34 from the Total Formula Revenue $7,511,123.00 = $5,824,287.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,223 Total Formula Revenue per Extended ADMw = $11,546

Charter Schools Rate(ORS 338.155) = $11,514

Payments

SSF Total Paid To Date	$4,421,907	SSF Estimated Remaining Balance Due	$1,402,380.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Stanfield SD 61 - 2209

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,920,000.00
Common School Fund	=	$71,587.96
County School Fund	=	$19,000.00
State Managed Timber	=	$1,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$4,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,015,587.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.48**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$360,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $252,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 694.92 **2024-2025 ADMw** 694.42 **Extended ADMw** 694.92

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.48 by $25 then add $4500 to the result = $4,413.00
Then multiply $4,413.00 by the Extended ADMw 694.9204 and then by the funding ratio 2.483345156086 = $7,615,634.17

2025-2026 Total Formula Revenue

Add the General Purpose Grant $7,615,634.17 to the Transportation Grant $252,000.00 = $7,867,634.17

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,015,587.96 from the Total Formula Revenue $7,867,634.17 = $5,852,046.21

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,959 Total Formula Revenue per Extended ADMw = $11,322

Charter Schools Rate(ORS 338.155) = $10,959

Payments

SSF Total Paid To Date	$4,568,674	SSF Estimated Remaining Balance Due	$1,283,372.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Umatilla County, Ukiah SD 80R - 2210

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$120,000.00
Common School Fund	=	$4,330.90
County School Fund	=	$1,100.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$125,430.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.07**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$10,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $7,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 105.98 **2024-2025 ADMw** 110.74 **Extended ADMw** 110.74

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.07 by $25 then add $4500 to the result = $4,423.25
Then multiply $4,423.25 by the Extended ADMw 110.7382 and then by the funding ratio 2.483345156086 = $1,216,398.94

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,216,398.94 to the Transportation Grant $7,000.00 = $1,223,398.94

2025-2026 State School Fund Grant

Subtract the Local Revenue $125,430.90 from the Total Formula Revenue $1,223,398.94 = $1,097,968.04

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,984 Total Formula Revenue per Extended ADMw = $11,048

Charter Schools Rate(ORS 338.155) = $11,477

Payments

SSF Total Paid To Date	$883,100	SSF Estimated Remaining Balance Due	$214,868.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Union County, La Grande SD 1 - 2212

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$7,140,000.00
Common School Fund	=	$301,045.30
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$7,541,045.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.23**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,200,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $840,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,395.02 **2024-2025 ADMw** 2,401.35 **Extended ADMw** 2,401.35

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.23 by $25 then add $4500 to the result = $4,469.25
Then multiply $4,469.25 by the Extended ADMw 2401.3524 and then by the funding ratio 2.483345156086 = $26,651,866.68

2025-2026 Total Formula Revenue

Add the General Purpose Grant $26,651,866.68 to the Transportation Grant $840,000.00 = $27,491,866.68

2025-2026 State School Fund Grant

Subtract the Local Revenue $7,541,045.30 from the Total Formula Revenue $27,491,866.68 = $19,950,821.38

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,099 Total Formula Revenue per Extended ADMw = $11,448

Charter Schools Rate(ORS 338.155) = $11,128

Payments

SSF Total Paid To Date	$15,270,399	SSF Estimated Remaining Balance Due	$4,680,422.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Union County, Union SD 5 - 2213

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,378,838.00
Common School Fund	=	$55,162.30
County School Fund	=	$14,900.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,448,900.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.83**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$285,910.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $200,137.00

2025-2026 Extended ADMw

2025-2026 ADMw 498.98 **2024-2025 ADMw** 492.93 **Extended ADMw** 498.98

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.83 by $25 then add $4500 to the result = $4,520.75
Then multiply $4,520.75 by the Extended ADMw 498.978 and then by the funding ratio 2.483345156086 = $5,601,817.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,601,817.74 to the Transportation Grant $200,137.00 = $5,801,954.74

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,448,900.30 from the Total Formula Revenue $5,801,954.74 = $4,353,054.44

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,227

Total Formula Revenue per Extended ADMw = $11,628

Charter Schools Rate(ORS 338.155) = $11,227

Payments

SSF Total Paid To Date	$3,259,770	SSF Estimated Remaining Balance Due	$1,093,284.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Union County, North Powder SD 8J - 2214

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$580,000.00
Common School Fund	=	$36,933.90
County School Fund	=	$6,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,000.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$629,433.90**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.49**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$300,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $210,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 413.13 **2024-2025 ADMw** 425.71 **Extended ADMw** 425.71

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.49 by $25 then add $4500 to the result = $4,512.25
Then multiply $4,512.25 by the Extended ADMw 425.7148 and then by the funding ratio 2.483345156086 = $4,770,336.20

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,770,336.20 to the Transportation Grant $210,000.00 = $4,980,336.20

2025-2026 State School Fund Grant

Subtract the Local Revenue $629,433.90 from the Total Formula Revenue $4,980,336.20 = $4,350,902.30

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,205 Total Formula Revenue per Extended ADMw = $11,699

Charter Schools Rate(ORS 338.155) = $11,547

Payments

SSF Total Paid To Date	$3,316,611	SSF Estimated Remaining Balance Due	$1,034,291.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Union County, Imbler SD 11 - 2215

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$720,000.00
Common School Fund	=	$47,838.22
County School Fund	=	$10,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$777,838.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.25**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$350,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $245,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 435.09 **2024-2025 ADMw** 473.26 **Extended ADMw** 473.26

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.25 by $25 then add $4500 to the result = $4,581.25
Then multiply $4,581.25 by the Extended ADMw 473.255 and then by the funding ratio 2.483345156086 = $5,384,139.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,384,139.31 to the Transportation Grant $245,000.00 = $5,629,139.31

2025-2026 State School Fund Grant

Subtract the Local Revenue $777,838.22 from the Total Formula Revenue $5,629,139.31 = $4,851,301.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,377 Total Formula Revenue per Extended ADMw = $11,895

Charter Schools Rate(ORS 338.155) = $12,375

Payments

SSF Total Paid To Date	$3,266,842	SSF Estimated Remaining Balance Due	$1,584,459.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Union County, Cove SD 15 - 2216

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$945,000.00
Common School Fund	=	$43,765.24
County School Fund	=	$12,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,000,765.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	8.42
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-4.15**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$316,394.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $221,475.80

2025-2026 Extended ADMw

2025-2026 ADMw 428.15 **2024-2025 ADMw** 460.87 **Extended ADMw** 460.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.15 by $25 then add $4500 to the result = $4,396.25
Then multiply $4,396.25 by the Extended ADMw 460.8722 and then by the funding ratio 2.483345156086 = $5,031,528.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,031,528.99 to the Transportation Grant $221,475.80 = $5,253,004.79

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,000,765.24 from the Total Formula Revenue $5,253,004.79 = $4,252,239.55

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,917 Total Formula Revenue per Extended ADMw = $11,398

Charter Schools Rate(ORS 338.155) = $11,752

Payments

SSF Total Paid To Date	$3,357,396	SSF Estimated Remaining Balance Due	$894,843.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Union County, Elgin SD 23 - 2217

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,065,000.00
Common School Fund	=	$55,269.32
County School Fund	=	$19,990.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,140,259.32**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.93**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$130,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $91,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 469.93 **2024-2025 ADMw** 500.43 **Extended ADMw** 500.43

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.93 by $25 then add $4500 to the result = $4,451.75
Then multiply $4,451.75 by the Extended ADMw 500.4254 and then by the funding ratio 2.483345156086 = $5,532,318.79

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,532,318.79 to the Transportation Grant $91,000.00 = $5,623,318.79

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,140,259.32 from the Total Formula Revenue $5,623,318.79 = $4,483,059.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,055

Total Formula Revenue per Extended ADMw = $11,237

Charter Schools Rate(ORS 338.155) = $11,773

Payments

SSF Total Paid To Date	$3,459,031	SSF Estimated Remaining Balance Due	$1,024,028.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wallowa County, Joseph SD 6 - 2219

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$635,000.00
Common School Fund	=	$37,708.46
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$699,106.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,371,814.46**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**3.28**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$739,599.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%

80.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $591,679.20

2025-2026 Extended ADMw

2025-2026 ADMw 447.57 **2024-2025 ADMw** 472.72 **Extended ADMw** 472.72

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.28 by $25 then add $4500 to the result = $4,582.00
Then multiply $4,582.00 by the Extended ADMw 472.7226 and then by the funding ratio 2.483345156086 = $5,378,962.74

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,378,962.74 to the Transportation Grant $591,679.20 = $5,970,641.94

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,371,814.46 from the Total Formula Revenue $5,970,641.94 = $4,598,827.48

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,379 Total Formula Revenue per Extended ADMw = $12,630

Charter Schools Rate(ORS 338.155) = $12,018

Payments

SSF Total Paid To Date	$3,149,237	SSF Estimated Remaining Balance Due	$1,449,590.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wallowa County, Wallowa SD 12 - 2220

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$301,219.00
Common School Fund	=	$28,733.88
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$567,836.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$897,788.88**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.05**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$766,623.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $689,960.70

2025-2026 Extended ADMw

2025-2026 ADMw 333.17 **2024-2025 ADMw** 342.85 **Extended ADMw** 342.85

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.05 by $25 then add $4500 to the result = $4,448.75
Then multiply $4,448.75 by the Extended ADMw 342.852 and then by the funding ratio 2.483345156086 = $3,787,754.07

2025-2026 Total Formula Revenue

Add the General Purpose Grant $3,787,754.07 to the Transportation Grant $689,960.70 = $4,477,714.77

2025-2026 State School Fund Grant

Subtract the Local Revenue $897,788.88 from the Total Formula Revenue $4,477,714.77 = $3,579,925.89

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,048 Total Formula Revenue per Extended ADMw = $13,060

Charter Schools Rate(ORS 338.155) = $11,369

Payments

SSF Total Paid To Date	$2,549,780	SSF Estimated Remaining Balance Due	$1,030,145.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wallowa County, Enterprise SD 21 - 2221

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$628,662.00
Common School Fund	=	$59,670.96
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$835,922.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,524,254.96**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.17**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$481,871.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $337,309.70

2025-2026 Extended ADMw

2025-2026 ADMw 566.96 **2024-2025 ADMw** 565.48 **Extended ADMw** 566.96

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.17 by $25 then add $4500 to the result = $4,554.25
Then multiply $4,554.25 by the Extended ADMw 566.9642 and then by the funding ratio 2.483345156086 = $6,412,237.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant $6,412,237.35 to the Transportation Grant $337,309.70 = $6,749,547.05

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,524,254.96 from the Total Formula Revenue $6,749,547.05 = $5,225,292.09

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,310 Total Formula Revenue per Extended ADMw = $11,905

Charter Schools Rate(ORS 338.155) = $11,310

Payments

SSF Total Paid To Date	$3,891,198	SSF Estimated Remaining Balance Due	$1,334,094.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wallowa County, Troy SD 54 - 2222

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$11,281.00
Common School Fund	=	$285.04
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$43,648.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$55,214.04**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**25.43**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$50,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $45,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 30.16 **2024-2025 ADMw** 27.86 **Extended ADMw** 30.16

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 25.43 by $25 then add $4500 to the result = $5,135.75
Then multiply $5,135.75 by the Extended ADMw 30.16 and then by the funding ratio 2.483345156086 = $384,655.81

2025-2026 Total Formula Revenue

Add the General Purpose Grant $384,655.81 to the Transportation Grant $45,000.00 = $429,655.81

2025-2026 State School Fund Grant

Subtract the Local Revenue $55,214.04 from the Total Formula Revenue $429,655.81 = $374,441.77

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $12,754

Total Formula Revenue per Extended ADMw = $14,246

Charter Schools Rate(ORS 338.155) = $12,754

Payments

SSF Total Paid To Date	$243,914	SSF Estimated Remaining Balance Due	$130,527.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wasco County, South Wasco County SD 1 - 2225

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,565,000.00
Common School Fund	=	$28,438.50
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,593,438.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.70**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$832,431.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $749,187.90

2025-2026 Extended ADMw

2025-2026 ADMw 367.75 **2024-2025 ADMw** 385.51 **Extended ADMw** 385.51

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.7 by $25 then add $4500 to the result = $4,517.50
Then multiply $4,517.50 by the Extended ADMw 385.5107 and then by the funding ratio 2.483345156086 = $4,324,856.31

2025-2026 Total Formula Revenue

Add the General Purpose Grant $4,324,856.31 to the Transportation Grant $749,187.90 = $5,074,044.21

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,593,438.50 from the Total Formula Revenue $5,074,044.21 = $2,480,605.71

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,219 Total Formula Revenue per Extended ADMw = $13,162

Charter Schools Rate(ORS 338.155) = $11,760

Payments

SSF Total Paid To Date	$1,884,136	SSF Estimated Remaining Balance Due	$596,469.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wasco County, North Wasco County SD 21 - 4131

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$12,900,000.00
Common School Fund	=	$382,096.94
County School Fund	=	$70,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$13,352,096.94**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.54**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$1,850,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $1,295,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,508.51 **2024-2025 ADMw** 3,523.52 **Extended ADMw** 3,523.52

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.54 by $25 then add $4500 to the result = $4,461.50
Then multiply $4,461.50 by the Extended ADMw 3523.5241 and then by the funding ratio 2.483345156086 = $39,038,689.41

2025-2026 Total Formula Revenue

Add the General Purpose Grant $39,038,689.41 to the Transportation Grant $1,295,000.00 = $40,333,689.41

2025-2026 State School Fund Grant

Subtract the Local Revenue $13,352,096.94 from the Total Formula Revenue $40,333,689.41 = $26,981,592.47

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,079 Total Formula Revenue per Extended ADMw = $11,447

Charter Schools Rate(ORS 338.155) = $11,127

Payments

SSF Total Paid To Date	$20,532,165	SSF Estimated Remaining Balance Due	$6,449,427.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wasco County, Dufur SD 29 - 2229

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,369,000.00
Common School Fund	=	$47,924.32
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,416,924.32**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.99**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$550,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $385,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 479.77 **2024-2025 ADMw** 475.71 **Extended ADMw** 479.77

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.99 by $25 then add $4500 to the result = $4,574.75
Then multiply $4,574.75 by the Extended ADMw 479.7664 and then by the funding ratio 2.483345156086 = $5,450,474.11

2025-2026 Total Formula Revenue

Add the General Purpose Grant $5,450,474.11 to the Transportation Grant $385,000.00 = $5,835,474.11

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,416,924.32 from the Total Formula Revenue $5,835,474.11 = $4,418,549.79

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,361 Total Formula Revenue per Extended ADMw = $12,163

Charter Schools Rate(ORS 338.155) = $11,361

Payments

SSF Total Paid To Date	$3,215,120	SSF Estimated Remaining Balance Due	$1,203,429.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Washington County, Hillsboro SD 1J - 2239

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$120,000,000.00
Common School Fund	=	$2,809,065.52
County School Fund	=	$492,000.00
State Managed Timber	=	$900,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$124,201,065.52**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.54**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$22,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $15,610,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 22,660.44 **2024-2025 ADMw** 23,105.25 **Extended ADMw** 23,105.25

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.54 by $25 then add $4500 to the result = $4,513.50
Then multiply $4,513.50 by the Extended ADMw 23105.2482 and then by the funding ratio 2.483345156086 = $258,976,985.02

2025-2026 Total Formula Revenue

Add the General Purpose Grant $258,976,985.02 to the Transportation Grant $15,610,000.00 = $274,586,985.02

2025-2026 State School Fund Grant

Subtract the Local Revenue $124,201,065.52 from the Total Formula Revenue $274,586,985.02 = $150,385,919.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,209

Total Formula Revenue per Extended ADMw = $11,884

Charter Schools Rate(ORS 338.155) = $11,429

Payments

SSF Total Paid To Date	$119,529,578	SSF Estimated Remaining Balance Due	$30,856,341.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Washington County, Banks SD 13 - 2240

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,075,666.00
Common School Fund	=	$161,670.46
County School Fund	=	$35,000.00
State Managed Timber	=	$750,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$5,022,336.46**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.51**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$782,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $547,400.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,207.60 **2024-2025 ADMw** 1,228.58 **Extended ADMw** 1,228.58

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.51 by $25 then add $4500 to the result = $4,512.75
Then multiply $4,512.75 by the Extended ADMw 1228.5777 and then by the funding ratio 2.483345156086 = $13,768,321.19

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,768,321.19 to the Transportation Grant $547,400.00 = $14,315,721.19

2025-2026 State School Fund Grant

Subtract the Local Revenue $5,022,336.46 from the Total Formula Revenue $14,315,721.19 = $9,293,384.73

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,207 Total Formula Revenue per Extended ADMw = $11,652

Charter Schools Rate(ORS 338.155) = $11,401

Payments

SSF Total Paid To Date	$7,054,436	SSF Estimated Remaining Balance Due	$2,238,948.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Washington County, Forest Grove SD 15 - 2241

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$17,928,000.00
Common School Fund	=	$854,962.18
County School Fund	=	$110,000.00
State Managed Timber	=	$800,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,692,962.18**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**0.22**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$4,573,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,201,100.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,032.99 **2024-2025 ADMw** 7,179.02 **Extended ADMw** 7,179.02

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by $25 then add $4500 to the result = $4,505.50
Then multiply $4,505.50 by the Extended ADMw 7179.0202 and then by the funding ratio 2.483345156086 = $80,323,986.59

2025-2026 Total Formula Revenue

Add the General Purpose Grant $80,323,986.59 to the Transportation Grant $3,201,100.00 = $83,525,086.59

2025-2026 State School Fund Grant

Subtract the Local Revenue $19,692,962.18 from the Total Formula Revenue $83,525,086.59 = $63,832,124.41

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,189 Total Formula Revenue per Extended ADMw = $11,635

Charter Schools Rate(ORS 338.155) = $11,421

Payments

SSF Total Paid To Date	$48,074,864	SSF Estimated Remaining Balance Due	$15,757,260.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Washington County, Tigard-Tualatin SD 23J - 2242

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$71,000,000.00
Common School Fund	=	$1,684,693.30
County School Fund	=	$250,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$72,934,693.30**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.58**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$9,871,360.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $6,909,952.00

2025-2026 Extended ADMw

2025-2026 ADMw 12,960.38 **2024-2025 ADMw** 13,443.87 **Extended ADMw** 13,443.87

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.58 by $25 then add $4500 to the result = $4,539.50
Then multiply $4,539.50 by the Extended ADMw 13443.874 and then by the funding ratio 2.483345156086 = $151,554,745.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant $151,554,745.48 to the Transportation Grant $6,909,952.00 = $158,464,697.48

2025-2026 State School Fund Grant

Subtract the Local Revenue $72,934,693.30 from the Total Formula Revenue $158,464,697.48 = $85,530,004.18

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,273

Total Formula Revenue per Extended ADMw = $11,787

Charter Schools Rate(ORS 338.155) = $11,694

Payments

SSF Total Paid To Date	$64,513,139	SSF Estimated Remaining Balance Due	$21,016,865.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Washington County, Beaverton SD 48J - 2243

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$184,500,000.00
Common School Fund	=	$5,682,094.82
County School Fund	=	$1,000,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$191,182,094.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**2.08**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$38,900,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $27,230,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 44,721.95 **2024-2025 ADMw** 45,797.94 **Extended ADMw** 45,797.94

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.08 by $25 then add $4500 to the result = $4,552.00
Then multiply $4,552.00 by the Extended ADMw 45797.942 and then by the funding ratio 2.483345156086 = $517,708,507.48

2025-2026 Total Formula Revenue

Add the General Purpose Grant $517,708,507.48 to the Transportation Grant $27,230,000.00 = $544,938,507.48

2025-2026 State School Fund Grant

Subtract the Local Revenue $191,182,094.82 from the Total Formula Revenue $544,938,507.48 = $353,756,412.66

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,304 Total Formula Revenue per Extended ADMw = $11,899

Charter Schools Rate(ORS 338.155) = $11,576

Payments

SSF Total Paid To Date	$268,124,762	SSF Estimated Remaining Balance Due	$85,631,650.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Washington County, Sherwood SD 88J - 2244

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$23,798,068.00
Common School Fund	=	$722,288.02
County School Fund	=	$100,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$24,620,356.02**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.84**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$2,983,874.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $2,088,711.80

2025-2026 Extended ADMw

2025-2026 ADMw 5,384.28 **2024-2025 ADMw** 5,430.54 **Extended ADMw** 5,430.54

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.84 by $25 then add $4500 to the result = $4,546.00
Then multiply $4,546.00 by the Extended ADMw 5430.54 and then by the funding ratio 2.483345156086 = $61,306,925.06

2025-2026 Total Formula Revenue

Add the General Purpose Grant $61,306,925.06 to the Transportation Grant $2,088,711.80 = $63,395,636.86

2025-2026 State School Fund Grant

Subtract the Local Revenue $24,620,356.02 from the Total Formula Revenue $63,395,636.86 = $38,775,280.84

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,289 Total Formula Revenue per Extended ADMw = $11,674

Charter Schools Rate(ORS 338.155) = $11,386

Payments

SSF Total Paid To Date	$28,878,484	SSF Estimated Remaining Balance Due	$9,896,796.84
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Washington County, Gaston SD 511J - 2245

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$1,716,000.00
Common School Fund	=	$70,458.82
County School Fund	=	$14,000.00
State Managed Timber	=	$750,000.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,550,458.82**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-2.24**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$430,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $301,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 583.74 **2024-2025 ADMw** 634.24 **Extended ADMw** 634.24

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.24 by $25 then add $4500 to the result = $4,444.00
Then multiply $4,444.00 by the Extended ADMw 634.2395 and then by the funding ratio 2.483345156086 = $6,999,458.16

2025-2026 Total Formula Revenue

Add the General Purpose Grant $6,999,458.16 to the Transportation Grant $301,000.00 = $7,300,458.16

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,550,458.82 from the Total Formula Revenue $7,300,458.16 = $4,749,999.34

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,036 Total Formula Revenue per Extended ADMw = $11,511

Charter Schools Rate(ORS 338.155) = $11,991

Payments

SSF Total Paid To Date	$3,461,766	SSF Estimated Remaining Balance Due	$1,288,233.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wheeler County, Spray SD 1 - 2247

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$212,500.00
Common School Fund	=	$7,018.18
County School Fund	=	$7,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$41,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$267,518.18**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.14**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$315,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%

90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $283,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 139.21 **2024-2025 ADMw** 141.17 **Extended ADMw** 0.00

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.14 by $25 then add $4500 to the result = $4,496.50
Then multiply $4,496.50 by the Extended ADMw 150.0802 and then by the funding ratio 2.483345156086 = $1,675,849.77

2025-2026 Total Formula Revenue

Add the General Purpose Grant $1,675,849.77 to the Transportation Grant $283,500.00 = $1,959,349.77

2025-2026 State School Fund Grant

Subtract the Local Revenue $267,518.18 from the Total Formula Revenue $1,959,349.77 = $1,691,831.59

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,166 Total Formula Revenue per Extended ADMw = $13,055

Charter Schools Rate(ORS 338.155) = $12,038

Payments

SSF Total Paid To Date	$1,262,088	SSF Estimated Remaining Balance Due	$429,743.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wheeler County, Fossil SD 21J - 2248

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$300,000.00
Common School Fund	=	$9,765.20
County School Fund	=	$10,000.00
State Managed Timber	=	$60,000.00
ESD Equalization	=	$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$1,579,765.20**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.40**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$80,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $56,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 3,498.06 **2024-2025 ADMw** 2,693.42 **Extended ADMw** 3,498.06

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by $25 then add $4500 to the result = $4,490.00
Then multiply $4,490.00 by the Extended ADMw 3498.06 and then by the funding ratio 2.483345156086 = $39,004,137.70

2025-2026 Total Formula Revenue

Add the General Purpose Grant $39,004,137.70 to the Transportation Grant $56,000.00 = $39,060,137.70

2025-2026 State School Fund Grant

Subtract the Local Revenue $1,579,765.20 from the Total Formula Revenue $39,060,137.70 = $37,480,372.50

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,150 Total Formula Revenue per Extended ADMw = $11,166

Charter Schools Rate(ORS 338.155) = $11,150

Payments

SSF Total Paid To Date	$27,825,715	SSF Estimated Remaining Balance Due	$9,654,657.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Wheeler County, Mitchell SD 55 - 2249

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$266,000.00
Common School Fund	=	$6,692.50
County School Fund	=	$4,500.00
State Managed Timber	=	$0.00
ESD Equalization	=	$548,000.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$825,192.50**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-5.71**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$401,550.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $281,085.00

2025-2026 Extended ADMw

2025-2026 ADMw 2,123.62 **2024-2025 ADMw** 2,071.81 **Extended ADMw** 2,123.62

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.71 by $25 then add $4500 to the result = $4,357.25
Then multiply $4,357.25 by the Extended ADMw 2123.615 and then by the funding ratio 2.483345156086 = $22,978,694.35

2025-2026 Total Formula Revenue

Add the General Purpose Grant $22,978,694.35 to the Transportation Grant $281,085.00 = $23,259,779.35

2025-2026 State School Fund Grant

Subtract the Local Revenue $825,192.50 from the Total Formula Revenue $23,259,779.35 = $22,434,586.85

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,821 Total Formula Revenue per Extended ADMw = $10,953

Charter Schools Rate(ORS 338.155) = $10,821

Payments

SSF Total Paid To Date	$15,352,045	SSF Estimated Remaining Balance Due	$7,082,541.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Yamhill County, Yamhill Carlton SD 1 - 2251

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$4,590,000.00
Common School Fund	=	$165,768.54
County School Fund	=	$0.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$4,755,768.54**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-3.52**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$820,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $574,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,204.98 **2024-2025 ADMw** 1,211.01 **Extended ADMw** 1,211.01

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.52 by $25 then add $4500 to the result = $4,412.00
Then multiply $4,412.00 by the Extended ADMw 1211.0149 and then by the funding ratio 2.483345156086 = $13,268,507.55

2025-2026 Total Formula Revenue

Add the General Purpose Grant $13,268,507.55 to the Transportation Grant $574,000.00 = $13,842,507.55

2025-2026 State School Fund Grant

Subtract the Local Revenue $4,755,768.54 from the Total Formula Revenue $13,842,507.55 = $9,086,739.01

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $10,957 Total Formula Revenue per Extended ADMw = $11,431

Charter Schools Rate(ORS 338.155) = $11,011

Payments

SSF Total Paid To Date	$6,928,664	SSF Estimated Remaining Balance Due	$2,158,075.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Yamhill County, Amity SD 4J - 2252

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,700,000.00
Common School Fund	=	$116,049.18
County School Fund	=	$1,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,817,049.18**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.39**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$767,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $536,900.00

2025-2026 Extended ADMw

2025-2026 ADMw 972.81 **2024-2025 ADMw** 927.21 **Extended ADMw** 972.81

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.39 by $25 then add $4500 to the result = $4,465.25
Then multiply $4,465.25 by the Extended ADMw 972.8143 and then by the funding ratio 2.483345156086 = $10,787,301.34

2025-2026 Total Formula Revenue

Add the General Purpose Grant $10,787,301.34 to the Transportation Grant $536,900.00 = $11,324,201.34

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,817,049.18 from the Total Formula Revenue $11,324,201.34 = $8,507,152.16

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,089

Total Formula Revenue per Extended ADMw = $11,641

Charter Schools Rate(ORS 338.155) = $11,089

Payments

SSF Total Paid To Date	$6,385,292	SSF Estimated Remaining Balance Due	$2,121,860.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Yamhill County, Dayton SD 8 - 2253

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,279,725.00
Common School Fund	=	$127,548.22
County School Fund	=	$25,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,432,273.22**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-0.84**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$580,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $406,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,022.63 **2024-2025 ADMw** 1,039.10 **Extended ADMw** 1,039.10

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by $25 then add $4500 to the result = $4,479.00
Then multiply $4,479.00 by the Extended ADMw 1039.1014 and then by the funding ratio 2.483345156086 = $11,557,824.03

2025-2026 Total Formula Revenue

Add the General Purpose Grant $11,557,824.03 to the Transportation Grant $406,000.00 = $11,963,824.03

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,432,273.22 from the Total Formula Revenue $11,963,824.03 = $8,531,550.81

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,123 Total Formula Revenue per Extended ADMw = $11,514

Charter Schools Rate(ORS 338.155) = $11,302

Payments

SSF Total Paid To Date	$6,746,764	SSF Estimated Remaining Balance Due	$1,784,786.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Yamhill County, Newberg SD 29J - 2254

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$22,583,000.00
Common School Fund	=	$620,801.42
County School Fund	=	$604,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$6,500.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$23,814,301.42**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.57**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,525,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,867,500.00

2025-2026 Extended ADMw

2025-2026 ADMw 4,561.65 **2024-2025 ADMw** 4,706.81 **Extended ADMw** 4,706.81

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.57 by $25 then add $4500 to the result = $4,539.25
Then multiply $4,539.25 by the Extended ADMw 4706.8131 and then by the funding ratio 2.483345156086 = $53,057,665.99

2025-2026 Total Formula Revenue

Add the General Purpose Grant $53,057,665.99 to the Transportation Grant $3,867,500.00 = $56,925,165.99

2025-2026 State School Fund Grant

Subtract the Local Revenue $23,814,301.42 from the Total Formula Revenue $56,925,165.99 = $33,110,864.57

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,273 Total Formula Revenue per Extended ADMw = $12,094

Charter Schools Rate(ORS 338.155) = $11,631

Payments

SSF Total Paid To Date	$24,956,204	SSF Estimated Remaining Balance Due	$8,154,660.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Yamhill County, Willamina SD 30J - 2255

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$3,069,479.00
Common School Fund	=	$107,452.24
County School Fund	=	$2,400.00
State Managed Timber	=	$827.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$3,180,158.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.61**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$656,892.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $459,824.40

2025-2026 Extended ADMw

2025-2026 ADMw 930.20 **2024-2025 ADMw** 1,008.93 **Extended ADMw** 1,008.93

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.61 by $25 then add $4500 to the result = $4,459.75
Then multiply $4,459.75 by the Extended ADMw 1008.9344 and then by the funding ratio 2.483345156086 = $11,174,047.92

2025-2026 Total Formula Revenue

Add the General Purpose Grant $11,174,047.92 to the Transportation Grant $459,824.40 = $11,633,872.32

2025-2026 State School Fund Grant

Subtract the Local Revenue $3,180,158.24 from the Total Formula Revenue $11,633,872.32 = $8,453,714.08

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,075 Total Formula Revenue per Extended ADMw = $11,531

Charter Schools Rate(ORS 338.155) = $12,013

Payments

SSF Total Paid To Date	$6,159,753	SSF Estimated Remaining Balance Due	$2,293,961.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Yamhill County, McMinnville SD 40 - 2256

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$19,000,000.00
Common School Fund	=	$972,307.24
County School Fund	=	$21,000.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$19,993,307.24**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**1.02**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$5,250,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $3,675,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 7,198.28 **2024-2025 ADMw** 7,450.14 **Extended ADMw** 7,450.14

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.02 by $25 then add $4500 to the result = $4,525.50
Then multiply $4,525.50 by the Extended ADMw 7450.1414 and then by the funding ratio 2.483345156086 = $83,727,508.96

2025-2026 Total Formula Revenue

Add the General Purpose Grant $83,727,508.96 to the Transportation Grant $3,675,000.00 = $87,402,508.96

2025-2026 State School Fund Grant

Subtract the Local Revenue $19,993,307.24 from the Total Formula Revenue $87,402,508.96 = $67,409,201.72

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,238

Total Formula Revenue per Extended ADMw = $11,732

Charter Schools Rate(ORS 338.155) = $11,632

Payments

SSF Total Paid To Date	$50,602,786	SSF Estimated Remaining Balance Due	$16,806,415.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00

STATE SCHOOL FUND GRANT

2025-2026

Based on $11,359,400,000 Budget with a 49/51 split as of 3/3/2026

Yamhill County, Sheridan SD 48J - 2257

2025-2026 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	$2,000,000.00
Common School Fund	=	$171,861.74
County School Fund	=	$1,300.00
State Managed Timber	=	$0.00
ESD Equalization	=	$0.00
In-Lieu of Property Taxes(non-local sources)	=	$0.00
Revenue Adjustments	=	$0.00
Sum of Local Revenue	=	**$2,173,161.74**

2025-2026 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	**-1.77**

2025-2026 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimburseable	=	N/A
Net Eligible Trans Expenditures	=	$550,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%

70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant $385,000.00

2025-2026 Extended ADMw

2025-2026 ADMw 1,291.57 **2024-2025 ADMw** 1,369.92 **Extended ADMw** 1,369.92

2025-2026 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.77 by $25 then add $4500 to the result = $4,455.75
Then multiply $4,455.75 by the Extended ADMw 1369.9183 and then by the funding ratio 2.483345156086 = $15,158,372.27

2025-2026 Total Formula Revenue

Add the General Purpose Grant $15,158,372.27 to the Transportation Grant $385,000.00 = $15,543,372.27

2025-2026 State School Fund Grant

Subtract the Local Revenue $2,173,161.74 from the Total Formula Revenue $15,543,372.27 = $13,370,210.53

2025-2026 Rates per ADMw

General Purpose Grant per Extended ADMw = $11,065 Total Formula Revenue per Extended ADMw = $11,346

Charter Schools Rate(ORS 338.155) = $11,736

Payments

SSF Total Paid To Date	$10,061,145	SSF Estimated Remaining Balance Due	$3,309,065.53
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	$0.00
		High Cost Disability Estimated Remaining Balance Due	$0.00