

**Date: 4/28/2026**  
**To: District Business Managers**  
**Re: 2025-26 State School Fund Estimates**

	2025-26 \$5,566,106,000	2026-27 \$5,793,294,000	2025-27 Biennium \$11,359,400,000
<b>Budget Appropriation for school districts &amp; ESDs:</b>			<b>\$5,566,106,000</b>
Oregon Revised Statute			Less Reserve Account: (\$20,000,000)
327.008(14),(15)			Less TAG, Speech Pathology, and Oregon Digital Learning: (\$647,165)
327.023(1),(3),(4)			Less Long Term Care and State Schools: (\$13,665,000)
327.008(12)			English Language Learner Improvement Funds: (\$6,250,000)
327.008(11)(b)(A)			Less Educator advancement fund(EAF) (\$3,397,356)
327.008(18)			Less Small High School Grant (\$2,500,000)
327.008(3)			Less Charter School Closure Funds (\$78,747)
327.339			Less Local Option Equalization Grant: (\$2,402,835)
327.008(7),(8),(16)			Less Office of School Facilities: (\$7,089,260)
327.008(9)			Skilled Nursing Facilities (pediatric nursing): (\$1,267,594)
327.008(19), 327.029			Oregon Youth Challenge Program and Recovery Schools (\$2,626,757)
327.008(17)			Menstrual Hygiene HB 3294 (\$1,297,500)
<b>Transfers/Deductions</b>			<b>(\$61,222,214)</b>
<b>State Revenue for Formula</b>			<b>\$5,504,883,786</b>
			District Local Revenue: \$2,567,278,512
			ESD Local Revenue: \$176,357,048
<b>Local Rev. for Formula (District + ESD)</b>			<b>\$2,743,635,560</b>
<b>Total Revenue For Formula</b>			<b>\$8,248,519,346</b>
			District Share at 95.50% \$7,877,335,975
			ESD Share at 4.50% \$371,183,371
<b>Other Transfers/Deductions:</b>			<b>327.008(10) Less High Cost Disability Grants: (\$55,000,000)</b>
327.008(11)(b)(B)			Less share of EAF (\$6,003,307)
<b>Districts</b>			<b>(\$61,003,307)</b>
327.008(13)			Less ESD testing contract: (\$484,000)
327.008(11)(b)(C)			Less share of EAF (\$6,003,307)
<b>ESDs</b>			<b>(\$6,487,307)</b>
<b>Formula Revenue for Distribution</b>			
<b>School Districts</b>			<b>\$7,816,332,669</b>
<b>ESDs</b>			<b>\$364,696,064</b>

Sources for 2025-26 Estimates

ADM:	2nd Period
Property Taxes:	Estimated
Common School Fund:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2024-25
11% Cap Waiver Basis:	2024-25
Poverty Basis:	December 2025
School District Funding Ratio:	2.478754843
Estimated Transportation Grant:	\$358,815,719.70
Estimated ADMr:	531,425
Estimated ADMw:	668,444
District Accrual per ADMw:	\$663
ESD Accrual per ADMw:	\$23
YCEP/JDEP amount per ADMw:	\$11,154

If you have any questions please contact [Jerod.Nunn@ode.oregon.gov](mailto:Jerod.Nunn@ode.oregon.gov)

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Baker County, Baker SD 5J - 1894**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,520,000.00
Common School Fund	=	\$251,464.12
County School Fund	=	\$13,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$119,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,903,964.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.11

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,732,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,212,400.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,761.29	<b>2024-2025 ADMw</b> 6,220.25	<b>Extended ADMw</b> 6,761.29
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.11 by \$25 then add \$4500 to the result = \$4,527.75  
 Then multiply \$4,527.75 by the Extended ADMw 6761.2917 and then by the funding ratio 2.47875484307 = \$75,883,208.93

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$75,883,208.93 to the Transportation Grant \$1,212,400.00 = \$77,095,608.93

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,903,964.12 from the Total Formula Revenue \$77,095,608.93 = \$70,191,644.81

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,223	Total Formula Revenue per Extended ADMw =	\$11,402
Charter Schools Rate( ORS 338.155 ) =	\$11,223		

**Payments**

SSF Total Paid To Date	\$63,153,649	SSF Estimated Remaining Balance Due	\$7,037,995.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Baker County, Huntington SD 16J - 1895**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$670,000.00
Common School Fund	=	\$10,909.22
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$690,909.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.24</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 168.66	<b>2024-2025 ADMw</b> 180.05	<b>Extended ADMw</b> 180.05
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.24 by \$25 then add \$4500 to the result = \$4,494.00  
 Then multiply \$4,494.00 by the Extended ADMw 180.05 and then by the funding ratio 2.47875484307 = \$2,005,671.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,005,671.34 to the Transportation Grant \$333,000.00 = \$2,338,671.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$690,909.22 from the Total Formula Revenue \$2,338,671.34 = \$1,647,762.12

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,140	Total Formula Revenue per Extended ADMw =	\$12,989
Charter Schools Rate( ORS 338.155 ) =	\$11,892		

**Payments**

SSF Total Paid To Date	\$1,512,301	SSF Estimated Remaining Balance Due	\$135,461.12
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Baker County, Burnt River SD 30J - 1896**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$450,000.00
Common School Fund	=	\$6,444.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$458,444.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	7.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$256,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 138.61	<b>2024-2025 ADMw</b> 143.52	<b>Extended ADMw</b> 143.52
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.05 by \$25 then add \$4500 to the result = \$4,373.75  
 Then multiply \$4,373.75 by the Extended ADMw 143.52 and then by the funding ratio 2.47875484307 = \$1,555,965.48

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,555,965.48 to the Transportation Grant \$256,500.00 = \$1,812,465.48

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$458,444.20 from the Total Formula Revenue \$1,812,465.48 = \$1,354,021.28

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,841	Total Formula Revenue per Extended ADMw =	\$12,629
Charter Schools Rate( ORS 338.155 ) =	\$11,225		

**Payments**

SSF Total Paid To Date	\$1,295,003	SSF Estimated Remaining Balance Due	\$59,018.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Baker County, Pine Eagle SD 61 - 1897**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$28,975.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,378,975.64</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.77

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$372,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 350.49	<b>2024-2025 ADMw</b> 360.13	<b>Extended ADMw</b> 360.13
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.77 by \$25 then add \$4500 to the result = \$4,430.75  
 Then multiply \$4,430.75 by the Extended ADMw 360.1264 and then by the funding ratio 2.47875484307 = \$3,955,175.71

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,955,175.71 to the Transportation Grant \$372,000.00 = \$4,327,175.71

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,378,975.64 from the Total Formula Revenue \$4,327,175.71 = \$2,948,200.07

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,983	Total Formula Revenue per Extended ADMw =	\$12,016
Charter Schools Rate( ORS 338.155 ) =	\$11,285		

**Payments**

SSF Total Paid To Date	\$2,718,477	SSF Estimated Remaining Balance Due	\$229,723.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Benton County, Monroe SD 1J - 1898**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,781,813.00
Common School Fund	=	\$82,483.58
County School Fund	=	\$17,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,883,096.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.98</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$663,192.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$530,553.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 495.35	<b>2024-2025 ADMw</b> 501.55	<b>Extended ADMw</b> 501.55
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.98 by \$25 then add \$4500 to the result = \$4,350.50  
 Then multiply \$4,350.50 by the Extended ADMw 501.5534 and then by the funding ratio 2.47875484307 = \$5,408,663.06

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,408,663.06 to the Transportation Grant \$530,553.60 = \$5,939,216.66

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,883,096.58 from the Total Formula Revenue \$5,939,216.66 = \$4,056,120.08

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,784	Total Formula Revenue per Extended ADMw =	\$11,842
Charter Schools Rate( ORS 338.155 ) =	\$10,919		

**Payments**

SSF Total Paid To Date	\$3,784,590	SSF Estimated Remaining Balance Due	\$271,530.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Benton County, Alsea SD 7J - 1899**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$503,067.00
Common School Fund	=	\$38,789.58
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$541,856.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.69</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,017,695.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$915,925.50

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 353.39	<b>2024-2025 ADMw</b> 377.13	<b>Extended ADMw</b> 377.13
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.69 by \$25 then add \$4500 to the result = \$4,357.75  
 Then multiply \$4,357.75 by the Extended ADMw 377.1307 and then by the funding ratio 2.47875484307 = \$4,073,688.10

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,073,688.10 to the Transportation Grant \$915,925.50 = \$4,989,613.60

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$541,856.58 from the Total Formula Revenue \$4,989,613.60 = \$4,447,757.02

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,802	Total Formula Revenue per Extended ADMw =	\$13,230
Charter Schools Rate( ORS 338.155 ) =	\$11,527		

**Payments**

SSF Total Paid To Date	\$3,981,896	SSF Estimated Remaining Balance Due	\$465,861.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Benton County, Philomath SD 17J - 1900**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,977,000.00
Common School Fund	=	\$364,439.08
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,421,439.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.26</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$647,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,945.15	<b>2024-2025 ADMw</b> 1,941.90	<b>Extended ADMw</b> 1,945.15
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50  
 Then multiply \$4,506.50 by the Extended ADMw 1945.1512 and then by the funding ratio 2.47875484307 = \$21,728,328.40

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$21,728,328.40 to the Transportation Grant \$647,500.00 = \$22,375,828.40

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,421,439.08 from the Total Formula Revenue \$22,375,828.40 = \$16,954,389.32

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,171	Total Formula Revenue per Extended ADMw =	\$11,503
Charter Schools Rate( ORS 338.155 ) =	\$11,171		

**Payments**

SSF Total Paid To Date	\$15,471,244	SSF Estimated Remaining Balance Due	\$1,483,145.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Benton County, Corvallis SD 509J - 1901**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,965,718.00
Common School Fund	=	\$1,379,625.22
County School Fund	=	\$243,662.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,407.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$38,591,412.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,405,740.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,484,018.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,913.97	<b>2024-2025 ADMw</b> 7,027.99	<b>Extended ADMw</b> 7,027.99
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75  
 Then multiply \$4,528.75 by the Extended ADMw 7027.985 and then by the funding ratio 2.47875484307 = \$78,893,777.09

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$78,893,777.09 to the Transportation Grant \$4,484,018.00 = \$83,377,795.09

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$38,591,412.22 from the Total Formula Revenue \$83,377,795.09 = \$44,786,382.87

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,226	Total Formula Revenue per Extended ADMw =	\$11,864
Charter Schools Rate( ORS 338.155 ) =	\$11,411		

**Payments**

SSF Total Paid To Date	\$41,133,328	SSF Estimated Remaining Balance Due	\$3,653,054.87
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, West Linn-Wilsonville SD 3J - 1922**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$51,541,052.00
Common School Fund	=	\$1,269,552.98
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,811,604.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.96</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,543,597.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,680,517.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 9,908.46	<b>2024-2025 ADMw</b> 10,204.06	<b>Extended ADMw</b> 10,204.06
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.96 by \$25 then add \$4500 to the result = \$4,549.00  
 Then multiply \$4,549.00 by the Extended ADMw 10204.0566 and then by the funding ratio 2.47875484307 = \$115,059,470.60

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$115,059,470.60 to the Transportation Grant \$6,680,517.90 = \$121,739,988.50

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$52,811,604.98 from the Total Formula Revenue \$121,739,988.50 = \$68,928,383.52

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,276	Total Formula Revenue per Extended ADMw =	\$11,931
Charter Schools Rate( ORS 338.155 ) =	\$11,612		

**Payments**

SSF Total Paid To Date	\$63,199,359	SSF Estimated Remaining Balance Due	\$5,729,024.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, Lake Oswego SD 7J - 1923**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$45,560,000.00
Common School Fund	=	\$981,186.30
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$46,543,186.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.29</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,305,000.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 7,605.06

**2024-2025 ADMw** 7,727.66

**Extended ADMw** 7,727.66

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.29 by \$25 then add \$4500 to the result = \$4,557.25  
Then multiply \$4,557.25 by the Extended ADMw 7727.6556 and then by the funding ratio 2.47875484307 = \$87,293,958.52

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$87,293,958.52 to the Transportation Grant \$4,305,000.00 = \$91,598,958.52

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$46,543,186.30 from the Total Formula Revenue \$91,598,958.52 = \$45,055,772.22

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,296	Total Formula Revenue per Extended ADMw =	\$11,853
Charter Schools Rate( ORS 338.155 ) =	\$11,478		

**Payments**

SSF Total Paid To Date	\$41,058,863	SSF Estimated Remaining Balance Due	\$3,996,909.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, North Clackamas SD 12 - 1924**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$84,500,000.00
Common School Fund	=	\$2,444,529.44
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,949,529.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.37</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,500,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,950,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 20,544.50	<b>2024-2025 ADMw</b> 20,571.98	<b>Extended ADMw</b> 20,575.03
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.37 by \$25 then add \$4500 to the result = \$4,534.25  
 Then multiply \$4,534.25 by the Extended ADMw 20575.034 and then by the funding ratio 2.47875484307 = \$231,248,859.21

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$231,248,859.21 to the Transportation Grant \$12,950,000.00 = \$244,198,859.21

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$86,949,529.44 from the Total Formula Revenue \$244,198,859.21 = \$157,249,329.77

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,239	Total Formula Revenue per Extended ADMw =	\$11,869
Charter Schools Rate( ORS 338.155 ) =	\$11,256		

**Payments**

SSF Total Paid To Date	\$144,601,229	SSF Estimated Remaining Balance Due	\$12,648,100.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, Molalla River SD 35 - 1925**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,250,000.00
Common School Fund	=	\$365,754.52
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,665,754.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.67

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,940,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,058,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,993.13	<b>2024-2025 ADMw</b> 3,047.53	<b>Extended ADMw</b> 3,047.53
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.67 by \$25 then add \$4500 to the result = \$4,458.25  
 Then multiply \$4,458.25 by the Extended ADMw 3047.5335 and then by the funding ratio 2.47875484307 = \$33,678,014.71

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$33,678,014.71 to the Transportation Grant \$2,058,000.00 = \$35,736,014.71

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$11,665,754.52 from the Total Formula Revenue \$35,736,014.71 = \$24,070,260.19

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,051	Total Formula Revenue per Extended ADMw =	\$11,726
Charter Schools Rate( ORS 338.155 ) =	\$11,252		

**Payments**

SSF Total Paid To Date	\$22,157,471	SSF Estimated Remaining Balance Due	\$1,912,789.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, Oregon Trail SD 46 - 1926**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,868,536.00
Common School Fund	=	\$590,183.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,458,719.68</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.71</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,420,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,094,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,751.73	<b>2024-2025 ADMw</b> 4,782.11	<b>Extended ADMw</b> 4,782.11
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.71 by \$25 then add \$4500 to the result = \$4,482.25  
 Then multiply \$4,482.25 by the Extended ADMw 4782.113 and then by the funding ratio 2.47875484307 = \$53,131,182.99

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$53,131,182.99 to the Transportation Grant \$3,094,000.00 = \$56,225,182.99

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$21,458,719.68 from the Total Formula Revenue \$56,225,182.99 = \$34,766,463.31

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,110	Total Formula Revenue per Extended ADMw =	\$11,757
Charter Schools Rate( ORS 338.155 ) =	\$11,181		

**Payments**

SSF Total Paid To Date	\$32,124,894	SSF Estimated Remaining Balance Due	\$2,641,569.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, Colton SD 53 - 1927**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,483,124.00
Common School Fund	=	\$82,880.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,945.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,567,949.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	16.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.74</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 736.40	<b>2024-2025 ADMw</b> 737.14	<b>Extended ADMw</b> 756.36
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.74 by \$25 then add \$4500 to the result = \$4,593.50  
 Then multiply \$4,593.50 by the Extended ADMw 756.3646 and then by the funding ratio 2.47875484307 = \$8,612,088.64

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$8,612,088.64 to the Transportation Grant \$525,000.00 = \$9,137,088.64

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,567,949.44 from the Total Formula Revenue \$9,137,088.64 = \$6,569,139.20

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,386	Total Formula Revenue per Extended ADMw =	\$12,080
Charter Schools Rate( ORS 338.155 ) =	\$11,695		

**Payments**

SSF Total Paid To Date	\$5,931,999	SSF Estimated Remaining Balance Due	\$637,140.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, Oregon City SD 62 - 1928**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$36,518,000.00
Common School Fund	=	\$1,027,542.96
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$37,640,542.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,800,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,860,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 8,163.75	<b>2024-2025 ADMw</b> 8,419.52	<b>Extended ADMw</b> 8,419.52
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.03 by \$25 then add \$4500 to the result = \$4,525.75  
 Then multiply \$4,525.75 by the Extended ADMw 8419.5155 and then by the funding ratio 2.47875484307 = \$94,452,017.01

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$94,452,017.01 to the Transportation Grant \$6,860,000.00 = \$101,312,017.01

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$37,640,542.96 from the Total Formula Revenue \$101,312,017.01 = \$63,671,474.05

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,218	Total Formula Revenue per Extended ADMw =	\$12,033
Charter Schools Rate( ORS 338.155 ) =	\$11,570		

**Payments**

SSF Total Paid To Date	\$58,991,547	SSF Estimated Remaining Balance Due	\$4,679,927.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, Canby SD 86 - 1929**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,400,000.00
Common School Fund	=	\$594,243.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,994,243.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.01</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,143,826.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,900,678.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,887.87	<b>2024-2025 ADMw</b> 4,961.17	<b>Extended ADMw</b> 4,961.17
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.01 by \$25 then add \$4500 to the result = \$4,550.25  
 Then multiply \$4,550.25 by the Extended ADMw 4961.1713 and then by the funding ratio 2.47875484307 = \$55,956,823.99

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$55,956,823.99 to the Transportation Grant \$2,900,678.20 = \$58,857,502.19

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$20,994,243.42 from the Total Formula Revenue \$58,857,502.19 = \$37,863,258.77

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,279	Total Formula Revenue per Extended ADMw =	\$11,864
Charter Schools Rate( ORS 338.155 ) =	\$11,448		

**Payments**

SSF Total Paid To Date	\$34,753,915	SSF Estimated Remaining Balance Due	\$3,109,343.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, Estacada SD 108 - 1930**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,676,615.00
Common School Fund	=	\$365,829.42
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,042,444.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,449,912.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,714,938.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,798.26	<b>2024-2025 ADMw</b> 3,748.93	<b>Extended ADMw</b> 3,798.26
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
 Then multiply \$4,447.75 by the Extended ADMw 3798.2619 and then by the funding ratio 2.47875484307 = \$41,875,388.70

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$41,875,388.70 to the Transportation Grant \$1,714,938.40 = \$43,590,327.10

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,042,444.42 from the Total Formula Revenue \$43,590,327.10 = \$33,547,882.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,025	Total Formula Revenue per Extended ADMw =	\$11,476
Charter Schools Rate( ORS 338.155 ) =	\$11,025		

**Payments**

SSF Total Paid To Date	\$30,672,643	SSF Estimated Remaining Balance Due	\$2,875,239.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clackamas County, Gladstone SD 115 - 1931**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,137,119.00
Common School Fund	=	\$232,805.82
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,374,924.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.87</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,514,360.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,060,052.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,846.00	<b>2024-2025 ADMw</b> 1,897.97	<b>Extended ADMw</b> 1,897.97
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.87 by \$25 then add \$4500 to the result = \$4,546.75  
 Then multiply \$4,546.75 by the Extended ADMw 1897.971 and then by the funding ratio 2.47875484307 = \$21,390,661.91

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$21,390,661.91 to the Transportation Grant \$1,060,052.00 = \$22,450,713.91

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,374,924.82 from the Total Formula Revenue \$22,450,713.91 = \$17,075,789.09

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,270	Total Formula Revenue per Extended ADMw =	\$11,829
Charter Schools Rate( ORS 338.155 ) =	\$11,588		

**Payments**

SSF Total Paid To Date	\$15,641,294	SSF Estimated Remaining Balance Due	\$1,434,495.09
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clatsop County, Astoria SD 1 - 1933**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,700,000.00
Common School Fund	=	\$246,020.66
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,246,020.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.1
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.53</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,840,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,288,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,076.89	<b>2024-2025 ADMw</b> 2,082.76	<b>Extended ADMw</b> 2,082.76
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.53 by \$25 then add \$4500 to the result = \$4,538.25  
 Then multiply \$4,538.25 by the Extended ADMw 2082.7579 and then by the funding ratio 2.47875484307 = \$23,429,379.26

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$23,429,379.26 to the Transportation Grant \$1,288,000.00 = \$24,717,379.26

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$9,246,020.66 from the Total Formula Revenue \$24,717,379.26 = \$15,471,358.60

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,249	Total Formula Revenue per Extended ADMw =	\$11,868
Charter Schools Rate( ORS 338.155 ) =	\$11,281		

**Payments**

SSF Total Paid To Date	\$13,946,776	SSF Estimated Remaining Balance Due	\$1,524,582.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clatsop County, Knappa SD 4 - 2262**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,611,000.00
Common School Fund	=	\$60,517.44
County School Fund	=	\$500,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,276,517.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.96</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$600,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$420,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 574.60	<b>2024-2025 ADMw</b> 606.90	<b>Extended ADMw</b> 606.90
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.96 by \$25 then add \$4500 to the result = \$4,476.00  
 Then multiply \$4,476.00 by the Extended ADMw 606.8952 and then by the funding ratio 2.47875484307 = \$6,733,445.61

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$6,733,445.61 to the Transportation Grant \$420,000.00 = \$7,153,445.61

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,276,517.44 from the Total Formula Revenue \$7,153,445.61 = \$4,876,928.17

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,095	Total Formula Revenue per Extended ADMw =	\$11,787
Charter Schools Rate( ORS 338.155 ) =	\$11,718		

**Payments**

SSF Total Paid To Date	\$4,468,954	SSF Estimated Remaining Balance Due	\$407,974.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clatsop County, Jewell SD 8 - 1934**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$572,058.00
Common School Fund	=	\$15,021.40
County School Fund	=	\$90,000.00
State Managed Timber	=	\$3,500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$1,231,800.34)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,945,279.06</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.13

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$370,507.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$333,456.30

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 225.72	<b>2024-2025 ADMw</b> 235.63	<b>Extended ADMw</b> 235.63
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.13 by \$25 then add \$4500 to the result = \$4,471.75  
 Then multiply \$4,471.75 by the Extended ADMw 235.6311 and then by the funding ratio 2.47875484307 = \$2,611,822.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,611,822.76 to the Transportation Grant \$333,456.30 = \$2,945,279.06

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,945,279.06 from the Total Formula Revenue \$2,945,279.06 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,084	Total Formula Revenue per Extended ADMw =	\$12,500
Charter Schools Rate( ORS 338.155 ) =	\$11,571		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clatsop County, Seaside SD 10 - 1935**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,240,000.00
Common School Fund	=	\$204,658.92
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$250,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	(\$373,695.96)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,930,962.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.44</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,012,169.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,408,518.30

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,733.26	<b>2024-2025 ADMw</b> 1,745.93	<b>Extended ADMw</b> 1,745.93
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.44 by \$25 then add \$4500 to the result = \$4,511.00  
 Then multiply \$4,511.00 by the Extended ADMw 1745.9339 and then by the funding ratio 2.47875484307 = \$19,522,444.66

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$19,522,444.66 to the Transportation Grant \$1,408,518.30 = \$20,930,962.96

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$20,930,962.96 from the Total Formula Revenue \$20,930,962.96 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,182	Total Formula Revenue per Extended ADMw =	\$11,988
Charter Schools Rate( ORS 338.155 ) =	\$11,263		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Clatsop County, Warrenton-Hammond SD 30 - 1936**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,900,000.00
Common School Fund	=	\$130,346.94
County School Fund	=	\$1,050,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,880,346.94</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.30

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,050,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$735,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,041.28	<b>2024-2025 ADMw</b> 1,146.19	<b>Extended ADMw</b> 1,146.19
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.3 by \$25 then add \$4500 to the result = \$4,467.50  
 Then multiply \$4,467.50 by the Extended ADMw 1146.1939 and then by the funding ratio 2.47875484307 = \$12,692,764.72

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$12,692,764.72 to the Transportation Grant \$735,000.00 = \$13,427,764.72

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,880,346.94 from the Total Formula Revenue \$13,427,764.72 = \$7,547,417.78

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,074	Total Formula Revenue per Extended ADMw =	\$11,715
Charter Schools Rate( ORS 338.155 ) =	\$12,190		

**Payments**

SSF Total Paid To Date	\$7,045,470	SSF Estimated Remaining Balance Due	\$501,947.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Columbia County, Scappoose SD 1J - 1944**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,100,000.00
Common School Fund	=	\$314,908.58
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,714,908.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.42

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,400,000.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,380,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,222.10	<b>2024-2025 ADMw</b> 2,723.88	<b>Extended ADMw</b> 4,222.10
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.42 by \$25 then add \$4500 to the result = \$4,464.50  
 Then multiply \$4,464.50 by the Extended ADMw 4222.1001 and then by the funding ratio 2.47875484307 = \$46,723,452.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$46,723,452.76 to the Transportation Grant \$2,380,000.00 = \$49,103,452.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$12,714,908.58 from the Total Formula Revenue \$49,103,452.76 = \$36,388,544.18

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,066	Total Formula Revenue per Extended ADMw =	\$11,630
Charter Schools Rate( ORS 338.155 ) =	\$11,066		

**Payments**

SSF Total Paid To Date	\$31,730,850	SSF Estimated Remaining Balance Due	\$4,657,694.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Columbia County, Clatskanie SD 6J - 1945**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,800,000.00
Common School Fund	=	\$96,221.74
County School Fund	=	\$21,000.00
State Managed Timber	=	\$200.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,917,421.74</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.36</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,040,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 966.25	<b>2024-2025 ADMw</b> 923.30	<b>Extended ADMw</b> 966.25
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.36 by \$25 then add \$4500 to the result = \$4,416.00  
 Then multiply \$4,416.00 by the Extended ADMw 966.2492 and then by the funding ratio 2.47875484307 = \$10,576,739.01

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,576,739.01 to the Transportation Grant \$1,040,000.00 = \$11,616,739.01

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,917,421.74 from the Total Formula Revenue \$11,616,739.01 = \$4,699,317.27

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,946	Total Formula Revenue per Extended ADMw =	\$12,023
Charter Schools Rate( ORS 338.155 ) =	\$10,946		

**Payments**

SSF Total Paid To Date	\$4,251,850	SSF Estimated Remaining Balance Due	\$447,467.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Columbia County, Rainier SD 13 - 1946**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,675,459.00
Common School Fund	=	\$107,200.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,902,659.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,453,676.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,162,940.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 891.23	<b>2024-2025 ADMw</b> 916.85	<b>Extended ADMw</b> 916.85
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 916.8538 and then by the funding ratio 2.47875484307 = \$10,075,819.48

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,075,819.48 to the Transportation Grant \$1,162,940.80 = \$11,238,760.28

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,902,659.08 from the Total Formula Revenue \$11,238,760.28 = \$6,336,101.20

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,990	Total Formula Revenue per Extended ADMw =	\$12,258
Charter Schools Rate( ORS 338.155 ) =	\$11,305		

**Payments**

SSF Total Paid To Date	\$5,666,684	SSF Estimated Remaining Balance Due	\$669,417.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Columbia County, Vernonia SD 47J - 1947**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,650,000.00
Common School Fund	=	\$77,549.82
County School Fund	=	\$44,000.00
State Managed Timber	=	\$480,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,251,549.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,005,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$804,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 781.85	<b>2024-2025 ADMw</b> 772.83	<b>Extended ADMw</b> 781.85
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.46 by \$25 then add \$4500 to the result = \$4,413.50  
 Then multiply \$4,413.50 by the Extended ADMw 781.8492 and then by the funding ratio 2.47875484307 = \$8,553,418.13

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$8,553,418.13 to the Transportation Grant \$804,000.00 = \$9,357,418.13

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,251,549.82 from the Total Formula Revenue \$9,357,418.13 = \$5,105,868.31

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,940	Total Formula Revenue per Extended ADMw =	\$11,968
Charter Schools Rate( ORS 338.155 ) =	\$10,940		

**Payments**

SSF Total Paid To Date	\$4,647,509	SSF Estimated Remaining Balance Due	\$458,359.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Columbia County, St Helens SD 502 - 1948**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,417,762.00
Common School Fund	=	\$384,938.14
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,977,700.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.93</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,975,417.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,382,791.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,104.65	<b>2024-2025 ADMw</b> 3,285.63	<b>Extended ADMw</b> 3,285.63
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.93 by \$25 then add \$4500 to the result = \$4,476.75  
 Then multiply \$4,476.75 by the Extended ADMw 3285.6261 and then by the funding ratio 2.47875484307 = \$36,459,823.15

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$36,459,823.15 to the Transportation Grant \$1,382,791.90 = \$37,842,615.05

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$11,977,700.14 from the Total Formula Revenue \$37,842,615.05 = \$25,864,914.91

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,097	Total Formula Revenue per Extended ADMw =	\$11,518
Charter Schools Rate( ORS 338.155 ) =	\$11,744		

**Payments**

SSF Total Paid To Date	\$21,634,220	SSF Estimated Remaining Balance Due	\$4,230,694.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Coos County, Coquille SD 8 - 1964**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,810,314.00
Common School Fund	=	\$161,722.54
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,986,536.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.35</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,463.23	<b>2024-2025 ADMw</b> 1,493.33	<b>Extended ADMw</b> 1,493.33
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.35 by \$25 then add \$4500 to the result = \$4,441.25  
 Then multiply \$4,441.25 by the Extended ADMw 1493.3313 and then by the funding ratio 2.47875484307 = \$16,439,740.74

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$16,439,740.74 to the Transportation Grant \$630,000.00 = \$17,069,740.74

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,986,536.54 from the Total Formula Revenue \$17,069,740.74 = \$14,083,204.20

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,009	Total Formula Revenue per Extended ADMw =	\$11,431
Charter Schools Rate( ORS 338.155 ) =	\$11,235		

**Payments**

SSF Total Paid To Date	\$12,921,951	SSF Estimated Remaining Balance Due	\$1,161,253.20
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Coos County, Coos Bay SD 9 - 1965**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,195,920.00
Common School Fund	=	\$390,095.88
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,656,015.88</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.01
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.56</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,678,055.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,874,638.50

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,460.56	<b>2024-2025 ADMw</b> 3,514.57	<b>Extended ADMw</b> 3,514.57
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.56 by \$25 then add \$4500 to the result = \$4,486.00  
 Then multiply \$4,486.00 by the Extended ADMw 3514.5733 and then by the funding ratio 2.47875484307 = \$39,080,980.43

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$39,080,980.43 to the Transportation Grant \$1,874,638.50 = \$40,955,618.93

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,656,015.88 from the Total Formula Revenue \$40,955,618.93 = \$30,299,603.05

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,120	Total Formula Revenue per Extended ADMw =	\$11,653
Charter Schools Rate( ORS 338.155 ) =	\$11,293		

**Payments**

SSF Total Paid To Date	\$27,775,854	SSF Estimated Remaining Balance Due	\$2,523,749.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Coos County, North Bend SD 13 - 1966**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,900,000.00
Common School Fund	=	\$266,679.08
County School Fund	=	\$40,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,213,929.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.41</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,860,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,302,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,194.32	<b>2024-2025 ADMw</b> 3,304.87	<b>Extended ADMw</b> 3,304.87
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.41 by \$25 then add \$4500 to the result = \$4,489.75  
 Then multiply \$4,489.75 by the Extended ADMw 3304.8739 and then by the funding ratio 2.47875484307 = \$36,779,907.12

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$36,779,907.12 to the Transportation Grant \$1,302,000.00 = \$38,081,907.12

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,213,929.08 from the Total Formula Revenue \$38,081,907.12 = \$30,867,978.04

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,129	Total Formula Revenue per Extended ADMw =	\$11,523
Charter Schools Rate( ORS 338.155 ) =	\$11,514		

**Payments**

SSF Total Paid To Date	\$28,151,757	SSF Estimated Remaining Balance Due	\$2,716,221.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Coos County, Powers SD 31 - 1967**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$301,000.00
Common School Fund	=	\$15,849.08
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$318,349.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 229.25	<b>2024-2025 ADMw</b> 237.41	<b>Extended ADMw</b> 237.41
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.03 by \$25 then add \$4500 to the result = \$4,500.75  
 Then multiply \$4,500.75 by the Extended ADMw 237.4086 and then by the funding ratio 2.47875484307 = \$2,648,591.08

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,648,591.08 to the Transportation Grant \$5,600.00 = \$2,654,191.08

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$318,349.08 from the Total Formula Revenue \$2,654,191.08 = \$2,335,842.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,156	Total Formula Revenue per Extended ADMw =	\$11,180
Charter Schools Rate( ORS 338.155 ) =	\$11,553		

**Payments**

SSF Total Paid To Date	\$1,834,194	SSF Estimated Remaining Balance Due	\$501,648.01
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Coos County, Myrtle Point SD 41 - 1968**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,005,000.00
Common School Fund	=	\$71,876.94
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,085,876.94</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.26</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$773,732.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$541,612.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 709.33	<b>2024-2025 ADMw</b> 716.99	<b>Extended ADMw</b> 716.99
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.26 by \$25 then add \$4500 to the result = \$4,443.50  
 Then multiply \$4,443.50 by the Extended ADMw 716.9906 and then by the funding ratio 2.47875484307 = \$7,897,183.37

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,897,183.37 to the Transportation Grant \$541,612.40 = \$8,438,795.77

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,085,876.94 from the Total Formula Revenue \$8,438,795.77 = \$6,352,918.83

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,014	Total Formula Revenue per Extended ADMw =	\$11,770
Charter Schools Rate( ORS 338.155 ) =	\$11,133		

**Payments**

SSF Total Paid To Date	\$5,845,076	SSF Estimated Remaining Balance Due	\$507,842.83
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Coos County, Bandon SD 54 - 1969**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,791,016.00
Common School Fund	=	\$82,282.86
County School Fund	=	\$11,596.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,884,894.86</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.75
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.82</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$678,347.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$474,842.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 812.44	<b>2024-2025 ADMw</b> 827.75	<b>Extended ADMw</b> 827.75
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.82 by \$25 then add \$4500 to the result = \$4,479.50  
 Then multiply \$4,479.50 by the Extended ADMw 827.7534 and then by the funding ratio 2.47875484307 = \$9,191,028.02

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,191,028.02 to the Transportation Grant \$474,842.90 = \$9,665,870.92

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,884,894.86 from the Total Formula Revenue \$9,665,870.92 = \$4,780,976.06

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,104	Total Formula Revenue per Extended ADMw =	\$11,677
Charter Schools Rate( ORS 338.155 ) =	\$11,313		

**Payments**

SSF Total Paid To Date	\$4,380,300	SSF Estimated Remaining Balance Due	\$400,676.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Crook County, Crook County SD - 1970**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,036,783.00
Common School Fund	=	\$452,786.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,489,569.76</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.21

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,836,938.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,985,856.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,803.56	<b>2024-2025 ADMw</b> 3,867.24	<b>Extended ADMw</b> 3,867.24
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.21 by \$25 then add \$4500 to the result = \$4,469.75  
 Then multiply \$4,469.75 by the Extended ADMw 3867.2446 and then by the funding ratio 2.47875484307 = \$42,846,805.74

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$42,846,805.74 to the Transportation Grant \$1,985,856.60 = \$44,832,662.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$16,489,569.76 from the Total Formula Revenue \$44,832,662.34 = \$28,343,092.58

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,079	Total Formula Revenue per Extended ADMw =	\$11,593
Charter Schools Rate( ORS 338.155 ) =	\$11,265		

**Payments**

SSF Total Paid To Date	\$26,217,153	SSF Estimated Remaining Balance Due	\$2,125,939.58
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Curry County, Central Curry SD 1 - 1972**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,225,000.00
Common School Fund	=	\$60,298.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,285,298.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$475,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$332,500.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 494.74

**2024-2025 ADMw** 521.57

**Extended ADMw** 521.57

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
Then multiply \$4,488.50 by the Extended ADMw 521.5725 and then by the funding ratio 2.47875484307 = \$5,802,958.84

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,802,958.84 to the Transportation Grant \$332,500.00 = \$6,135,458.84

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,285,298.52 from the Total Formula Revenue \$6,135,458.84 = \$1,850,160.32

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,126	Total Formula Revenue per Extended ADMw =	\$11,763
Charter Schools Rate( ORS 338.155 ) =	\$11,729		

**Payments**

SSF Total Paid To Date	\$1,797,304	SSF Estimated Remaining Balance Due	\$52,856.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Curry County, Port Orford-Langlois SD 2CJ - 1973**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,287,058.00
Common School Fund	=	\$35,145.92
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,322,553.92</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.99</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 389.34	<b>2024-2025 ADMw</b> 393.15	<b>Extended ADMw</b> 393.15
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.99 by \$25 then add \$4500 to the result = \$4,400.25  
 Then multiply \$4,400.25 by the Extended ADMw 393.1478 and then by the funding ratio 2.47875484307 = \$4,288,118.49

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,288,118.49 to the Transportation Grant \$234,802.40 = \$4,522,920.89

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,322,553.92 from the Total Formula Revenue \$4,522,920.89 = \$2,200,366.97

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,907	Total Formula Revenue per Extended ADMw =	\$11,504
Charter Schools Rate( ORS 338.155 ) =	\$11,014		

**Payments**

SSF Total Paid To Date	\$2,021,483	SSF Estimated Remaining Balance Due	\$178,883.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Curry County, Brookings-Harbor SD 17C - 1974**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,422,263.00
Common School Fund	=	\$188,678.20
County School Fund	=	\$159,301.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,770,242.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.32
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.25</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,393.29	<b>2024-2025 ADMw</b> 1,449.40	<b>Extended ADMw</b> 1,449.40
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.25 by \$25 then add \$4500 to the result = \$4,443.75  
 Then multiply \$4,443.75 by the Extended ADMw 1449.3965 and then by the funding ratio 2.47875484307 = \$15,965,054.38

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$15,965,054.38 to the Transportation Grant \$910,000.00 = \$16,875,054.38

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,770,242.20 from the Total Formula Revenue \$16,875,054.38 = \$9,104,812.18

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,015	Total Formula Revenue per Extended ADMw =	\$11,643
Charter Schools Rate( ORS 338.155 ) =	\$11,459		

**Payments**

SSF Total Paid To Date	\$8,466,486	SSF Estimated Remaining Balance Due	\$638,326.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Deschutes County, Bend-LaPine Administrative SD 1 - 1976**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$113,746,509.00
Common School Fund	=	\$2,419,668.18
County School Fund	=	\$340,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$116,506,177.18</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.62</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,800,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,960,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 18,852.04	<b>2024-2025 ADMw</b> 19,285.36	<b>Extended ADMw</b> 19,285.36
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.62 by \$25 then add \$4500 to the result = \$4,565.50  
 Then multiply \$4,565.50 by the Extended ADMw 19285.3558 and then by the funding ratio 2.47875484307 = \$218,247,651.23

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$218,247,651.23 to the Transportation Grant \$8,960,000.00 = \$227,207,651.23

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$116,506,177.18 from the Total Formula Revenue \$227,207,651.23 = \$110,701,474.05

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,317	Total Formula Revenue per Extended ADMw =	\$11,781
Charter Schools Rate( ORS 338.155 ) =	\$11,577		

**Payments**

SSF Total Paid To Date	\$102,064,936	SSF Estimated Remaining Balance Due	\$8,636,538.05
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Deschutes County, Redmond SD 2J - 1977**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,406,200.00
Common School Fund	=	\$1,011,775.28
County School Fund	=	\$123,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,541,375.28</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,283,400.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,398,380.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 8,512.15	<b>2024-2025 ADMw</b> 8,431.72	<b>Extended ADMw</b> 8,512.15
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00  
 Then multiply \$4,516.00 by the Extended ADMw 8512.1498 and then by the funding ratio 2.47875484307 = \$95,285,488.96

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$95,285,488.96 to the Transportation Grant \$4,398,380.00 = \$99,683,868.96

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$36,541,375.28 from the Total Formula Revenue \$99,683,868.96 = \$63,142,493.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,194	Total Formula Revenue per Extended ADMw =	\$11,711
Charter Schools Rate( ORS 338.155 ) =	\$11,194		

**Payments**

SSF Total Paid To Date	\$57,410,068	SSF Estimated Remaining Balance Due	\$5,732,425.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Deschutes County, Sisters SD 6 - 1978**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,351,200.00
Common School Fund	=	\$166,990.96
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,543,190.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.39</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,464,824.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$1,025,376.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,312.02	<b>2024-2025 ADMw</b> 1,309.88	<b>Extended ADMw</b> 1,312.02
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.39 by \$25 then add \$4500 to the result = \$4,559.75  
 Then multiply \$4,559.75 by the Extended ADMw 1312.0175 and then by the funding ratio 2.47875484307 = \$14,829,080.94

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,829,080.94 to the Transportation Grant \$1,025,376.80 = \$15,854,457.74

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$11,543,190.96 from the Total Formula Revenue \$15,854,457.74 = \$4,311,266.78

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,303	Total Formula Revenue per Extended ADMw =	\$12,084
Charter Schools Rate( ORS 338.155 ) =	\$11,303		

**Payments**

SSF Total Paid To Date	\$4,099,505	SSF Estimated Remaining Balance Due	\$211,761.78
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Oakland SD 1 - 1990**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,750,000.00
Common School Fund	=	\$87,984.42
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,847,984.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	7.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.72

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 856.85	<b>2024-2025 ADMw</b> 826.91	<b>Extended ADMw</b> 856.85
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.72 by \$25 then add \$4500 to the result = \$4,382.00  
 Then multiply \$4,382.00 by the Extended ADMw 856.8469 and then by the funding ratio 2.47875484307 = \$9,306,988.53

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,306,988.53 to the Transportation Grant \$252,000.00 = \$9,558,988.53

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,847,984.42 from the Total Formula Revenue \$9,558,988.53 = \$7,711,004.11

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,862	Total Formula Revenue per Extended ADMw =	\$11,156
Charter Schools Rate( ORS 338.155 ) =	\$10,862		

**Payments**

SSF Total Paid To Date	\$6,954,119	SSF Estimated Remaining Balance Due	\$756,885.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Douglas County SD 4 - 1991**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$21,085,000.00
Common School Fund	=	\$743,117.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,903,117.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.14</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,698,707.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,289,094.90

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 6,130.13

**2024-2025 ADMw** 6,206.72

**Extended ADMw** 6,216.46

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50  
Then multiply \$4,496.50 by the Extended ADMw 6216.4584 and then by the funding ratio 2.47875484307 = \$69,286,911.88

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$69,286,911.88 to the Transportation Grant \$3,289,094.90 = \$72,576,006.78

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$21,903,117.80 from the Total Formula Revenue \$72,576,006.78 = \$50,672,888.98

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,146	Total Formula Revenue per Extended ADMw =	\$11,675
Charter Schools Rate( ORS 338.155 ) =	\$11,303		

**Payments**

SSF Total Paid To Date	\$46,596,742	SSF Estimated Remaining Balance Due	\$4,076,146.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Glide SD 12 - 1992**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,910,000.00
Common School Fund	=	\$102,050.42
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,024,050.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.52</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$945,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$661,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 956.62	<b>2024-2025 ADMw</b> 951.26	<b>Extended ADMw</b> 956.62
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.52 by \$25 then add \$4500 to the result = \$4,513.00  
 Then multiply \$4,513.00 by the Extended ADMw 956.6169 and then by the funding ratio 2.47875484307 = \$10,701,310.33

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,701,310.33 to the Transportation Grant \$661,500.00 = \$11,362,810.33

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,024,050.42 from the Total Formula Revenue \$11,362,810.33 = \$6,338,759.91

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,187	Total Formula Revenue per Extended ADMw =	\$11,878
Charter Schools Rate( ORS 338.155 ) =	\$11,187		

**Payments**

SSF Total Paid To Date	\$5,866,645	SSF Estimated Remaining Balance Due	\$472,114.91
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Douglas County SD 15 - 1993**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$610,000.00
Common School Fund	=	\$30,479.52
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,011.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$645,990.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	5.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.74</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$227,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 385.02	<b>2024-2025 ADMw</b> 376.90	<b>Extended ADMw</b> 385.02
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.74 by \$25 then add \$4500 to the result = \$4,331.50  
 Then multiply \$4,331.50 by the Extended ADMw 385.023 and then by the funding ratio 2.47875484307 = \$4,133,886.69

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,133,886.69 to the Transportation Grant \$227,500.00 = \$4,361,386.69

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$645,990.52 from the Total Formula Revenue \$4,361,386.69 = \$3,715,396.17

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,737	Total Formula Revenue per Extended ADMw =	\$11,328
Charter Schools Rate( ORS 338.155 ) =	\$10,737		

**Payments**

SSF Total Paid To Date	\$3,421,707	SSF Estimated Remaining Balance Due	\$293,689.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, South Umpqua SD 19 - 1994**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,349,469.00
Common School Fund	=	\$190,476.20
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,560,945.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.01</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,479,652.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,035,756.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,569.64	<b>2024-2025 ADMw</b> 1,609.24	<b>Extended ADMw</b> 1,609.24
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.01 by \$25 then add \$4500 to the result = \$4,424.75  
 Then multiply \$4,424.75 by the Extended ADMw 1609.2367 and then by the funding ratio 2.47875484307 = \$17,649,899.72

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$17,649,899.72 to the Transportation Grant \$1,035,756.40 = \$18,685,656.12

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,560,945.20 from the Total Formula Revenue \$18,685,656.12 = \$14,124,710.92

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,968	Total Formula Revenue per Extended ADMw =	\$11,612
Charter Schools Rate( ORS 338.155 ) =	\$11,245		

**Payments**

SSF Total Paid To Date	\$13,090,367	SSF Estimated Remaining Balance Due	\$1,034,343.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Camas Valley SD 21J - 1995**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$345,000.00
Common School Fund	=	\$27,539.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$375,539.04</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	7.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-5.34</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 326.21	<b>2024-2025 ADMw</b> 350.37	<b>Extended ADMw</b> 350.37
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.34 by \$25 then add \$4500 to the result = \$4,366.50  
 Then multiply \$4,366.50 by the Extended ADMw 350.3725 and then by the funding ratio 2.47875484307 = \$3,792,250.81

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,792,250.81 to the Transportation Grant \$115,500.00 = \$3,907,750.81

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$375,539.04 from the Total Formula Revenue \$3,907,750.81 = \$3,532,211.77

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,823	Total Formula Revenue per Extended ADMw =	\$11,153
Charter Schools Rate( ORS 338.155 ) =	\$11,625		

**Payments**

SSF Total Paid To Date	\$3,255,134	SSF Estimated Remaining Balance Due	\$277,077.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, North Douglas SD 22 - 1996**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,185,000.00
Common School Fund	=	\$48,897.70
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,238,897.70</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 463.56	<b>2024-2025 ADMw</b> 508.23	<b>Extended ADMw</b> 508.23
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.05 by \$25 then add \$4500 to the result = \$4,498.75  
 Then multiply \$4,498.75 by the Extended ADMw 508.2259 and then by the funding ratio 2.47875484307 = \$5,667,378.64

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,667,378.64 to the Transportation Grant \$280,000.00 = \$5,947,378.64

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,238,897.70 from the Total Formula Revenue \$5,947,378.64 = \$4,708,480.94

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,151	Total Formula Revenue per Extended ADMw =	\$11,702
Charter Schools Rate( ORS 338.155 ) =	\$12,226		

**Payments**

SSF Total Paid To Date	\$4,348,673	SSF Estimated Remaining Balance Due	\$359,807.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Yoncalla SD 32 - 1997**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,268,735.00
Common School Fund	=	\$34,331.14
County School Fund	=	\$36,163.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,354,229.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	7.87
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.70

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 411.78	<b>2024-2025 ADMw</b> 421.63	<b>Extended ADMw</b> 421.63
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.7 by \$25 then add \$4500 to the result = \$4,382.50  
 Then multiply \$4,382.50 by the Extended ADMw 421.6325 and then by the funding ratio 2.47875484307 = \$4,580,254.18

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,580,254.18 to the Transportation Grant \$168,000.00 = \$4,748,254.18

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,354,229.14 from the Total Formula Revenue \$4,748,254.18 = \$3,394,025.04

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,863	Total Formula Revenue per Extended ADMw =	\$11,262
Charter Schools Rate( ORS 338.155 ) =	\$11,123		

**Payments**

SSF Total Paid To Date	\$3,097,385	SSF Estimated Remaining Balance Due	\$296,640.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Elkton SD 34 - 1998**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$920,000.00
Common School Fund	=	\$29,585.04
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$952,585.04</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.69</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 355.95	<b>2024-2025 ADMw</b> 387.80	<b>Extended ADMw</b> 387.80
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.69 by \$25 then add \$4500 to the result = \$4,482.75  
 Then multiply \$4,482.75 by the Extended ADMw 387.8026 and then by the funding ratio 2.47875484307 = \$4,309,122.21

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,309,122.21 to the Transportation Grant \$562,500.00 = \$4,871,622.21

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$952,585.04 from the Total Formula Revenue \$4,871,622.21 = \$3,919,037.17

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,112	Total Formula Revenue per Extended ADMw =	\$12,562
Charter Schools Rate( ORS 338.155 ) =	\$12,106		

**Payments**

SSF Total Paid To Date	\$3,554,750	SSF Estimated Remaining Balance Due	\$364,287.17
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Riddle SD 70 - 1999**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,400,000.00
Common School Fund	=	\$46,827.60
County School Fund	=	\$50,250.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,502,077.60</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.37</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$230,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$161,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 520.59	<b>2024-2025 ADMw</b> 515.51	<b>Extended ADMw</b> 520.59
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.37 by \$25 then add \$4500 to the result = \$4,509.25  
 Then multiply \$4,509.25 by the Extended ADMw 520.5931 and then by the funding ratio 2.47875484307 = \$5,818,838.42

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,818,838.42 to the Transportation Grant \$161,000.00 = \$5,979,838.42

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,502,077.60 from the Total Formula Revenue \$5,979,838.42 = \$4,477,760.82

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,177	Total Formula Revenue per Extended ADMw =	\$11,487
Charter Schools Rate( ORS 338.155 ) =	\$11,177		

**Payments**

SSF Total Paid To Date	\$4,068,283	SSF Estimated Remaining Balance Due	\$409,477.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Glendale SD 77 - 2000**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$39,605.16
County School Fund	=	\$3,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,193,405.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-4.39</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 379.92	<b>2024-2025 ADMw</b> 406.88	<b>Extended ADMw</b> 406.88
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.39 by \$25 then add \$4500 to the result = \$4,390.25  
 Then multiply \$4,390.25 by the Extended ADMw 406.8831 and then by the funding ratio 2.47875484307 = \$4,427,845.71

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,427,845.71 to the Transportation Grant \$210,000.00 = \$4,637,845.71

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,193,405.16 from the Total Formula Revenue \$4,637,845.71 = \$3,444,440.55

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,882	Total Formula Revenue per Extended ADMw =	\$11,398
Charter Schools Rate( ORS 338.155 ) =	\$11,655		

**Payments**

SSF Total Paid To Date	\$3,160,208	SSF Estimated Remaining Balance Due	\$284,232.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Reedsport SD 105 - 2001**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$74,216.12
County School Fund	=	\$10,000.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,636,716.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.30

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 715.57

**2024-2025 ADMw** 744.85

**Extended ADMw** 744.85

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.3 by \$25 then add \$4500 to the result = \$4,392.50  
Then multiply \$4,392.50 by the Extended ADMw 744.8533 and then by the funding ratio 2.47875484307 = \$8,109,911.07

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$8,109,911.07 to the Transportation Grant \$315,000.00 = \$8,424,911.07

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,636,716.12 from the Total Formula Revenue \$8,424,911.07 = \$5,788,194.95

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,888	Total Formula Revenue per Extended ADMw =	\$11,311
Charter Schools Rate( ORS 338.155 ) =	\$11,333		

**Payments**

SSF Total Paid To Date	\$5,481,757	SSF Estimated Remaining Balance Due	\$306,437.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Winston-Dillard SD 116 - 2002**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,115,000.00
Common School Fund	=	\$173,722.70
County School Fund	=	\$20,000.00
State Managed Timber	=	\$175,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,483,722.70</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.81</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,400,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$980,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,457.29	<b>2024-2025 ADMw</b> 1,498.70	<b>Extended ADMw</b> 1,498.70
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.81 by \$25 then add \$4500 to the result = \$4,479.75  
 Then multiply \$4,479.75 by the Extended ADMw 1498.6974 and then by the funding ratio 2.47875484307 = \$16,641,838.68

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$16,641,838.68 to the Transportation Grant \$980,000.00 = \$17,621,838.68

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,483,722.70 from the Total Formula Revenue \$17,621,838.68 = \$13,138,115.98

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,104	Total Formula Revenue per Extended ADMw =	\$11,758
Charter Schools Rate( ORS 338.155 ) =	\$11,420		

**Payments**

SSF Total Paid To Date	\$12,080,058	SSF Estimated Remaining Balance Due	\$1,058,057.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Douglas County, Sutherlin SD 130 - 2003**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,578,799.00
Common School Fund	=	\$175,355.90
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,789,154.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.67</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,092,090.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$764,463.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,458.29	<b>2024-2025 ADMw</b> 1,502.99	<b>Extended ADMw</b> 1,502.99
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25  
 Then multiply \$4,483.25 by the Extended ADMw 1502.9925 and then by the funding ratio 2.47875484307 = \$16,702,571.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$16,702,571.76 to the Transportation Grant \$764,463.00 = \$17,467,034.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,789,154.90 from the Total Formula Revenue \$17,467,034.76 = \$13,677,879.86

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,113	Total Formula Revenue per Extended ADMw =	\$11,622
Charter Schools Rate( ORS 338.155 ) =	\$11,454		

**Payments**

SSF Total Paid To Date	\$12,454,578	SSF Estimated Remaining Balance Due	\$1,223,301.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Gilliam County, Arlington SD 3 - 2005**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,075,000.00
Common School Fund	=	\$15,683.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$69,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,159,683.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	20.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>8.09</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$405,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 237.82	<b>2024-2025 ADMw</b> 250.91	<b>Extended ADMw</b> 250.91
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 8.09 by \$25 then add \$4500 to the result = \$4,702.25  
 Then multiply \$4,702.25 by the Extended ADMw 250.9104 and then by the funding ratio 2.47875484307 = \$2,924,542.61

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,924,542.61 to the Transportation Grant \$405,000.00 = \$3,329,542.61

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,159,683.20 from the Total Formula Revenue \$3,329,542.61 = \$169,859.41

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,656	Total Formula Revenue per Extended ADMw =	\$13,270
Charter Schools Rate( ORS 338.155 ) =	\$12,298		

**Payments**

SSF Total Paid To Date	\$386,410	SSF Estimated Remaining Balance Due	-\$216,550.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Gilliam County, Condon SD 25J - 2006**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$17,930.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$684,430.62</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$420,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$378,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 257.51	<b>2024-2025 ADMw</b> 262.83	<b>Extended ADMw</b> 262.83
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.57 by \$25 then add \$4500 to the result = \$4,435.75  
 Then multiply \$4,435.75 by the Extended ADMw 262.8345 and then by the funding ratio 2.47875484307 = \$2,889,901.28

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,889,901.28 to the Transportation Grant \$378,000.00 = \$3,267,901.28

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$684,430.62 from the Total Formula Revenue \$3,267,901.28 = \$2,583,470.66

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,995	Total Formula Revenue per Extended ADMw =	\$12,433
Charter Schools Rate( ORS 338.155 ) =	\$11,222		

**Payments**

SSF Total Paid To Date	\$2,313,994	SSF Estimated Remaining Balance Due	\$269,476.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Grant County, John Day SD 3 - 2008**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$61,346.90
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$227,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,038,346.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.76</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$656,000.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 647.86

**2024-2025 ADMw** 643.77

**Extended ADMw** 647.86

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.76 by \$25 then add \$4500 to the result = \$4,431.00  
Then multiply \$4,431.00 by the Extended ADMw 647.8571 and then by the funding ratio 2.47875484307 = \$7,115,649.51

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,115,649.51 to the Transportation Grant \$656,000.00 = \$7,771,649.51

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,038,346.90 from the Total Formula Revenue \$7,771,649.51 = \$6,733,302.61

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,983	Total Formula Revenue per Extended ADMw =	\$11,996
Charter Schools Rate( ORS 338.155 ) =	\$10,983		

**Payments**

SSF Total Paid To Date	\$6,129,096	SSF Estimated Remaining Balance Due	\$604,206.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Grant County, Prairie City SD 4 - 2009**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$170,000.00
Common School Fund	=	\$36,768.44
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$485,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$703,768.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$307,599.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$215,319.30

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,952.84	<b>2024-2025 ADMw</b> 1,645.44	<b>Extended ADMw</b> 1,952.84
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00  
 Then multiply \$4,475.00 by the Extended ADMw 1952.8445 and then by the funding ratio 2.47875484307 = \$21,661,786.86

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$21,661,786.86 to the Transportation Grant \$215,319.30 = \$21,877,106.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$703,768.44 from the Total Formula Revenue \$21,877,106.16 = \$21,173,337.72

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,092	Total Formula Revenue per Extended ADMw =	\$11,203
Charter Schools Rate( ORS 338.155 ) =	\$11,092		

**Payments**

SSF Total Paid To Date	\$18,359,163	SSF Estimated Remaining Balance Due	\$2,814,174.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Grant County, Monument SD 8 - 2010**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$7,542.52
County School Fund	=	\$580.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$55,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$167,122.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.16

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$152,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$121,600.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 161.24	<b>2024-2025 ADMw</b> 151.74	<b>Extended ADMw</b> 161.24
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.16 by \$25 then add \$4500 to the result = \$4,529.00  
Then multiply \$4,529.00 by the Extended ADMw 161.24 and then by the funding ratio 2.47875484307 = \$1,810,125.50

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,810,125.50 to the Transportation Grant \$121,600.00 = \$1,931,725.50

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$167,122.52 from the Total Formula Revenue \$1,931,725.50 = \$1,764,602.98

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,226	Total Formula Revenue per Extended ADMw =	\$11,980
Charter Schools Rate( ORS 338.155 ) =	\$11,226		

**Payments**

SSF Total Paid To Date	\$1,597,826	SSF Estimated Remaining Balance Due	\$166,776.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Grant County, Dayville SD 16J - 2011**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$6,255.74
County School Fund	=	\$475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$49,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$142,730.74</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$83,646.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$66,916.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 126.29	<b>2024-2025 ADMw</b> 131.60	<b>Extended ADMw</b> 131.60
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
 Then multiply \$4,465.25 by the Extended ADMw 131.5978 and then by the funding ratio 2.47875484307 = \$1,456,558.67

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,456,558.67 to the Transportation Grant \$66,916.80 = \$1,523,475.47

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$142,730.74 from the Total Formula Revenue \$1,523,475.47 = \$1,380,744.73

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,068	Total Formula Revenue per Extended ADMw =	\$11,577
Charter Schools Rate( ORS 338.155 ) =	\$11,534		

**Payments**

SSF Total Paid To Date	\$1,268,992	SSF Estimated Remaining Balance Due	\$111,752.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Grant County, Long Creek SD 17 - 2012**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$87,000.00
Common School Fund	=	\$3,638.42
County School Fund	=	\$200.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$80,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$170,838.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	18.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>5.99</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 98.30	<b>2024-2025 ADMw</b> 109.75	<b>Extended ADMw</b> 109.75
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 5.99 by \$25 then add \$4500 to the result = \$4,649.75  
 Then multiply \$4,649.75 by the Extended ADMw 109.7514 and then by the funding ratio 2.47875484307 = \$1,264,949.67

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,264,949.67 to the Transportation Grant \$54,000.00 = \$1,318,949.67

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$170,838.42 from the Total Formula Revenue \$1,318,949.67 = \$1,148,111.25

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,526	Total Formula Revenue per Extended ADMw =	\$12,018
Charter Schools Rate( ORS 338.155 ) =	\$12,868		

**Payments**

SSF Total Paid To Date	\$1,052,900	SSF Estimated Remaining Balance Due	\$95,211.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Harney County SD 3 - 2014**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,275,590.00
Common School Fund	=	\$89,127.12
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$45,478.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,410,195.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,232.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,162.40

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 859.78

**2024-2025 ADMw** 884.29

**Extended ADMw** 884.29

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50  
Then multiply \$4,466.50 by the Extended ADMw 884.2943 and then by the funding ratio 2.47875484307 = \$9,790,339.22

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,790,339.22 to the Transportation Grant \$301,162.40 = \$10,091,501.62

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,410,195.12 from the Total Formula Revenue \$10,091,501.62 = \$7,681,306.50

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,071	Total Formula Revenue per Extended ADMw =	\$11,412
Charter Schools Rate( ORS 338.155 ) =	\$11,387		

**Payments**

SSF Total Paid To Date	\$7,021,835	SSF Estimated Remaining Balance Due	\$659,471.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Harney County SD 4 - 2015**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$24,086.66
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$324,586.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,259.29	<b>2024-2025 ADMw</b> 1,281.12	<b>Extended ADMw</b> 1,287.37
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 1287.3675 and then by the funding ratio 2.47875484307 = \$14,324,706.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,324,706.16 to the Transportation Grant \$105,000.00 = \$14,429,706.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$324,586.66 from the Total Formula Revenue \$14,429,706.16 = \$14,105,119.50

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,127	Total Formula Revenue per Extended ADMw =	\$11,209
Charter Schools Rate( ORS 338.155 ) =	\$11,375		

**Payments**

SSF Total Paid To Date	\$13,235,511	SSF Estimated Remaining Balance Due	\$869,608.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Pine Creek SD 5 - 2016**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$259.32
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,259.32</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>21.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 27.67

**2024-2025 ADMw** 27.40

**Extended ADMw** 27.67

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 21.43 by \$25 then add \$4500 to the result = \$5,035.75  
Then multiply \$5,035.75 by the Extended ADMw 27.6725 and then by the funding ratio 2.47875484307 = \$345,418.93

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$345,418.93 to the Transportation Grant \$0.00 = \$345,418.93

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$34,259.32 from the Total Formula Revenue \$345,418.93 = \$311,159.61

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$12,482	Total Formula Revenue per Extended ADMw =	\$12,482
Charter Schools Rate( ORS 338.155 ) =	\$12,482		

**Payments**

SSF Total Paid To Date	\$285,290	SSF Estimated Remaining Balance Due	\$25,869.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Diamond SD 7 - 2017**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,000.00
Common School Fund	=	\$1,815.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,815.26</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.57

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$17,000.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,900.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 36.25	<b>2024-2025 ADMw</b> 39.64	<b>Extended ADMw</b> 39.64
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75  
 Then multiply \$4,310.75 by the Extended ADMw 39.64 and then by the funding ratio 2.47875484307 = \$423,564.99

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$423,564.99 to the Transportation Grant \$11,900.00 = \$435,464.99

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$34,815.26 from the Total Formula Revenue \$435,464.99 = \$400,649.73

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,685	Total Formula Revenue per Extended ADMw =	\$10,985
Charter Schools Rate( ORS 338.155 ) =	\$11,685		

**Payments**

SSF Total Paid To Date	\$363,474	SSF Estimated Remaining Balance Due	\$37,175.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Suntex SD 10 - 2018**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$52,000.00
Common School Fund	=	\$648.30
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$57,148.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 30.25	<b>2024-2025 ADMw</b> 30.67	<b>Extended ADMw</b> 30.67
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.57 by \$25 then add \$4500 to the result = \$4,410.75  
 Then multiply \$4,410.75 by the Extended ADMw 30.665 and then by the funding ratio 2.47875484307 = \$335,265.59

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$335,265.59 to the Transportation Grant \$700.00 = \$335,965.59

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$57,148.30 from the Total Formula Revenue \$335,965.59 = \$278,817.29

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,933	Total Formula Revenue per Extended ADMw =	\$10,956
Charter Schools Rate( ORS 338.155 ) =	\$11,084		

**Payments**

SSF Total Paid To Date	\$254,458	SSF Estimated Remaining Balance Due	\$24,359.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Drewsey SD 13 - 2019**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$789.36
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,289.36</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 33.03	<b>2024-2025 ADMw</b> 33.18	<b>Extended ADMw</b> 33.18
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75  
 Then multiply \$4,460.75 by the Extended ADMw 33.1824 and then by the funding ratio 2.47875484307 = \$366,901.30

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$366,901.30 to the Transportation Grant \$0.00 = \$366,901.30

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$55,289.36 from the Total Formula Revenue \$366,901.30 = \$311,611.94

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,057	Total Formula Revenue per Extended ADMw =	\$11,057
Charter Schools Rate( ORS 338.155 ) =	\$11,109		

**Payments**

SSF Total Paid To Date	\$272,220	SSF Estimated Remaining Balance Due	\$39,391.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Frenchglen SD 16 - 2020**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$324.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$324.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	31
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>18.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,600.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 26.67	<b>2024-2025 ADMw</b> 29.06	<b>Extended ADMw</b> 29.06
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 18.43 by \$25 then add \$4500 to the result = \$4,960.75  
 Then multiply \$4,960.75 by the Extended ADMw 29.0625 and then by the funding ratio 2.47875484307 = \$357,366.54

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$357,366.54 to the Transportation Grant \$1,600.00 = \$358,966.54

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$324.16 from the Total Formula Revenue \$358,966.54 = \$358,642.38

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$12,296	Total Formula Revenue per Extended ADMw =	\$12,352
Charter Schools Rate( ORS 338.155 ) =	\$13,400		

**Payments**

SSF Total Paid To Date	\$324,745	SSF Estimated Remaining Balance Due	\$33,897.38
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Double O SD 28 - 2021**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000.00
Common School Fund	=	\$648.30
County School Fund	=	\$2,500.00
State Managed Timber	=	\$2,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,648.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 32.30	<b>2024-2025 ADMw</b> 31.29	<b>Extended ADMw</b> 32.30
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.43 by \$25 then add \$4500 to the result = \$4,585.75  
 Then multiply \$4,585.75 by the Extended ADMw 32.3 and then by the funding ratio 2.47875484307 = \$367,152.49

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$367,152.49 to the Transportation Grant \$0.00 = \$367,152.49

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,648.30 from the Total Formula Revenue \$367,152.49 = \$356,504.19

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,367	Total Formula Revenue per Extended ADMw =	\$11,367
Charter Schools Rate( ORS 338.155 ) =	\$11,367		

**Payments**

SSF Total Paid To Date	\$306,548	SSF Estimated Remaining Balance Due	\$49,956.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, South Harney SD 33 - 2022**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$31,482.00
Common School Fund	=	\$858.80
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$34,490.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	20
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>7.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 34.38	<b>2024-2025 ADMw</b> 32.02	<b>Extended ADMw</b> 34.38
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 7.43 by \$25 then add \$4500 to the result = \$4,685.75  
 Then multiply \$4,685.75 by the Extended ADMw 34.3814 and then by the funding ratio 2.47875484307 = \$399,333.96

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$399,333.96 to the Transportation Grant \$67,500.00 = \$466,833.96

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$34,490.80 from the Total Formula Revenue \$466,833.96 = \$432,343.16

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,615	Total Formula Revenue per Extended ADMw =	\$13,578
Charter Schools Rate( ORS 338.155 ) =	\$11,615		

**Payments**

SSF Total Paid To Date	\$383,809	SSF Estimated Remaining Balance Due	\$48,534.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Harney County, Harney County Union High SD 1J - 2023**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$600,000.00
Common School Fund	=	\$33,787.24
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$642,287.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.3
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.73</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,873.27	<b>2024-2025 ADMw</b> 1,552.28	<b>Extended ADMw</b> 1,873.27
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25  
 Then multiply \$4,518.25 by the Extended ADMw 1873.2671 and then by the funding ratio 2.47875484307 = \$20,979,906.03

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$20,979,906.03 to the Transportation Grant \$280,000.00 = \$21,259,906.03

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$642,287.24 from the Total Formula Revenue \$21,259,906.03 = \$20,617,618.79

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,200	Total Formula Revenue per Extended ADMw =	\$11,349
Charter Schools Rate( ORS 338.155 ) =	\$11,200		

**Payments**

SSF Total Paid To Date	\$17,376,863	SSF Estimated Remaining Balance Due	\$3,240,755.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Hood River County, Hood River County SD - 2024**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$16,196,000.00
Common School Fund	=	\$510,764.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,706,764.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.6
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,559,900.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,791,930.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 4,647.67

**2024-2025 ADMw** 4,724.74

**Extended ADMw** 4,724.74

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75  
Then multiply \$4,550.75 by the Extended ADMw 4724.7355 and then by the funding ratio 2.47875484307 = \$53,295,931.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$53,295,931.16 to the Transportation Grant \$1,791,930.00 = \$55,087,861.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$16,706,764.16 from the Total Formula Revenue \$55,087,861.16 = \$38,381,097.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,280	Total Formula Revenue per Extended ADMw =	\$11,659
Charter Schools Rate( ORS 338.155 ) =	\$11,467		

**Payments**

SSF Total Paid To Date	\$35,392,604	SSF Estimated Remaining Balance Due	\$2,988,493.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Phoenix-Talent SD 4 - 2039**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,850,000.00
Common School Fund	=	\$318,531.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$12,168,531.40</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.50</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,760,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,232,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,756.28	<b>2024-2025 ADMw</b> 2,729.00	<b>Extended ADMw</b> 2,756.28
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50  
 Then multiply \$4,487.50 by the Extended ADMw 2756.2797 and then by the funding ratio 2.47875484307 = \$30,659,235.68

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$30,659,235.68 to the Transportation Grant \$1,232,000.00 = \$31,891,235.68

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$12,168,531.40 from the Total Formula Revenue \$31,891,235.68 = \$19,722,704.28

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$11,570
Charter Schools Rate( ORS 338.155 ) =	\$11,123		

**Payments**

SSF Total Paid To Date	\$17,976,977	SSF Estimated Remaining Balance Due	\$1,745,727.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Ashland SD 5 - 2041**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,000,000.00
Common School Fund	=	\$355,698.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$17,355,698.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.46
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$770,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,771.32	<b>2024-2025 ADMw</b> 2,847.51	<b>Extended ADMw</b> 2,847.51
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25  
 Then multiply \$4,497.25 by the Extended ADMw 2847.5086 and then by the funding ratio 2.47875484307 = \$31,742,830.54

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$31,742,830.54 to the Transportation Grant \$770,000.00 = \$32,512,830.54

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$17,355,698.52 from the Total Formula Revenue \$32,512,830.54 = \$15,157,132.02

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,148	Total Formula Revenue per Extended ADMw =	\$11,418
Charter Schools Rate( ORS 338.155 ) =	\$11,454		

**Payments**

SSF Total Paid To Date	\$14,130,467	SSF Estimated Remaining Balance Due	\$1,026,665.02
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Central Point SD 6 - 2042**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,900,000.00
Common School Fund	=	\$665,226.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,565,226.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,750,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,625,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 5,433.05	<b>2024-2025 ADMw</b> 5,445.64	<b>Extended ADMw</b> 5,445.64
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 5445.6409 and then by the funding ratio 2.47875484307 = \$60,756,337.80

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$60,756,337.80 to the Transportation Grant \$2,625,000.00 = \$63,381,337.80

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$15,565,226.80 from the Total Formula Revenue \$63,381,337.80 = \$47,816,111.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,157	Total Formula Revenue per Extended ADMw =	\$11,639
Charter Schools Rate( ORS 338.155 ) =	\$11,183		

**Payments**

SSF Total Paid To Date	\$43,302,645	SSF Estimated Remaining Balance Due	\$4,513,466.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Eagle Point SD 9 - 2043**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,210,000.00
Common School Fund	=	\$576,849.24
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,786,849.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,815.27	<b>2024-2025 ADMw</b> 4,840.41	<b>Extended ADMw</b> 4,840.41
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.03 by \$25 then add \$4500 to the result = \$4,424.25  
 Then multiply \$4,424.25 by the Extended ADMw 4840.4063 and then by the funding ratio 2.47875484307 = \$53,082,950.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$53,082,950.34 to the Transportation Grant \$1,960,000.00 = \$55,042,950.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$14,786,849.24 from the Total Formula Revenue \$55,042,950.34 = \$40,256,101.10

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,967	Total Formula Revenue per Extended ADMw =	\$11,372
Charter Schools Rate( ORS 338.155 ) =	\$11,024		

**Payments**

SSF Total Paid To Date	\$36,824,249	SSF Estimated Remaining Balance Due	\$3,431,852.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Rogue River SD 35 - 2044**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,386,289.00
Common School Fund	=	\$125,763.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,512,052.94</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.49</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,333,906.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$933,734.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,249.04	<b>2024-2025 ADMw</b> 1,298.78	<b>Extended ADMw</b> 1,298.78
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.49 by \$25 then add \$4500 to the result = \$4,437.75  
 Then multiply \$4,437.75 by the Extended ADMw 1298.7763 and then by the funding ratio 2.47875484307 = \$14,286,661.78

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,286,661.78 to the Transportation Grant \$933,734.20 = \$15,220,395.98

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,512,052.94 from the Total Formula Revenue \$15,220,395.98 = \$10,708,343.04

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,000	Total Formula Revenue per Extended ADMw =	\$11,719
Charter Schools Rate( ORS 338.155 ) =	\$11,438		

**Payments**

SSF Total Paid To Date	\$9,841,351	SSF Estimated Remaining Balance Due	\$866,992.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Prospect SD 59 - 2045**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$645,000.00
Common School Fund	=	\$32,420.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$677,420.62</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 377.64	<b>2024-2025 ADMw</b> 391.38	<b>Extended ADMw</b> 391.38
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.43 by \$25 then add \$4500 to the result = \$4,414.25  
 Then multiply \$4,414.25 by the Extended ADMw 391.3844 and then by the funding ratio 2.47875484307 = \$4,282,466.88

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,282,466.88 to the Transportation Grant \$210,000.00 = \$4,492,466.88

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$677,420.62 from the Total Formula Revenue \$4,492,466.88 = \$3,815,046.26

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,942	Total Formula Revenue per Extended ADMw =	\$11,478
Charter Schools Rate( ORS 338.155 ) =	\$11,340		

**Payments**

SSF Total Paid To Date	\$3,504,157	SSF Estimated Remaining Balance Due	\$310,889.26
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Butte Falls SD 91 - 2046**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$581,000.00
Common School Fund	=	\$17,339.34
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$608,339.34</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.48</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$180,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$144,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 239.31	<b>2024-2025 ADMw</b> 263.48	<b>Extended ADMw</b> 263.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.48 by \$25 then add \$4500 to the result = \$4,488.00  
 Then multiply \$4,488.00 by the Extended ADMw 263.4846 and then by the funding ratio 2.47875484307 = \$2,931,174.41

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,931,174.41 to the Transportation Grant \$144,000.00 = \$3,075,174.41

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$608,339.34 from the Total Formula Revenue \$3,075,174.41 = \$2,466,835.07

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,125	Total Formula Revenue per Extended ADMw =	\$11,671
Charter Schools Rate( ORS 338.155 ) =	\$12,249		

**Payments**

SSF Total Paid To Date	\$2,257,526	SSF Estimated Remaining Balance Due	\$209,309.07
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Pinehurst SD 94 - 2047**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$266,500.00
Common School Fund	=	\$1,612.72
County School Fund	=	\$2,469.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$270,581.72</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$30,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$21,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 47.88	<b>2024-2025 ADMw</b> 39.60	<b>Extended ADMw</b> 47.88
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75  
 Then multiply \$4,185.75 by the Extended ADMw 47.8838 and then by the funding ratio 2.47875484307 = \$496,815.88

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$496,815.88 to the Transportation Grant \$21,000.00 = \$517,815.88

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$270,581.72 from the Total Formula Revenue \$517,815.88 = \$247,234.16

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,375	Total Formula Revenue per Extended ADMw =	\$10,814
Charter Schools Rate( ORS 338.155 ) =	\$10,375		

**Payments**

SSF Total Paid To Date	\$219,491	SSF Estimated Remaining Balance Due	\$27,743.16
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jackson County, Medford SD 549C - 2048**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$50,400,000.00
Common School Fund	=	\$1,921,771.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$52,321,771.38</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,075,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,952,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 16,226.65	<b>2024-2025 ADMw</b> 16,425.57	<b>Extended ADMw</b> 16,425.57
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75  
 Then multiply \$4,464.75 by the Extended ADMw 16425.5699 and then by the funding ratio 2.47875484307 = \$181,782,121.86

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$181,782,121.86 to the Transportation Grant \$4,952,500.00 = \$186,734,621.86

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$52,321,771.38 from the Total Formula Revenue \$186,734,621.86 = \$134,412,850.48

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,067	Total Formula Revenue per Extended ADMw =	\$11,369
Charter Schools Rate( ORS 338.155 ) =	\$11,203		

**Payments**

SSF Total Paid To Date	\$123,114,525	SSF Estimated Remaining Balance Due	\$11,298,325.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jefferson County, Culver SD 4 - 2050**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,302,497.00
Common School Fund	=	\$88,218.26
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,400,715.26</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.93</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$437,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 801.90	<b>2024-2025 ADMw</b> 845.52	<b>Extended ADMw</b> 845.52
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.93 by \$25 then add \$4500 to the result = \$4,523.25  
 Then multiply \$4,523.25 by the Extended ADMw 845.522 and then by the funding ratio 2.47875484307 = \$9,480,016.21

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,480,016.21 to the Transportation Grant \$437,500.00 = \$9,917,516.21

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,400,715.26 from the Total Formula Revenue \$9,917,516.21 = \$7,516,800.95

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,212	Total Formula Revenue per Extended ADMw =	\$11,729
Charter Schools Rate( ORS 338.155 ) =	\$11,822		

**Payments**

SSF Total Paid To Date	\$6,978,474	SSF Estimated Remaining Balance Due	\$538,326.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jefferson County, Ashwood SD 8 - 2051**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$553.96
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,203.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	0
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-12.57

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$75,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$67,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3.87	<b>2024-2025 ADMw</b> 4.11	<b>Extended ADMw</b> 4.11
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -12.57 by \$25 then add \$4500 to the result = \$4,185.75  
 Then multiply \$4,185.75 by the Extended ADMw 4.11 and then by the funding ratio 2.47875484307 = \$42,643.09

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$42,643.09 to the Transportation Grant \$67,500.00 = \$110,143.09

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,203.96 from the Total Formula Revenue \$110,143.09 = \$108,939.13

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,375	Total Formula Revenue per Extended ADMw =	\$26,799
Charter Schools Rate( ORS 338.155 ) =	\$11,033		

**Payments**

SSF Total Paid To Date	\$104,928	SSF Estimated Remaining Balance Due	\$4,011.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jefferson County, Black Butte SD 41 - 2052**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$366,632.00
Common School Fund	=	\$3,025.28
County School Fund	=	\$500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$370,157.28</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.09</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$58,901.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$47,120.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 64.29	<b>2024-2025 ADMw</b> 59.53	<b>Extended ADMw</b> 64.29
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75  
 Then multiply \$4,472.75 by the Extended ADMw 64.2872 and then by the funding ratio 2.47875484307 = \$712,742.59

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$712,742.59 to the Transportation Grant \$47,120.80 = \$759,863.39

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$370,157.28 from the Total Formula Revenue \$759,863.39 = \$389,706.11

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,087	Total Formula Revenue per Extended ADMw =	\$11,820
Charter Schools Rate( ORS 338.155 ) =	\$11,087		

**Payments**

SSF Total Paid To Date	\$326,790	SSF Estimated Remaining Balance Due	\$62,916.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Jefferson County, Jefferson County SD 509J - 2053**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,775,000.00
Common School Fund	=	\$371,712.54
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,150,112.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.09</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,360.79	<b>2024-2025 ADMw</b> 3,442.04	<b>Extended ADMw</b> 3,442.04
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.09 by \$25 then add \$4500 to the result = \$4,447.75  
 Then multiply \$4,447.75 by the Extended ADMw 3442.0402 and then by the funding ratio 2.47875484307 = \$37,948,086.54

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$37,948,086.54 to the Transportation Grant \$2,030,000.00 = \$39,978,086.54

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,150,112.54 from the Total Formula Revenue \$39,978,086.54 = \$33,827,974.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,025	Total Formula Revenue per Extended ADMw =	\$11,615
Charter Schools Rate( ORS 338.155 ) =	\$11,291		

**Payments**

SSF Total Paid To Date	\$30,775,567	SSF Estimated Remaining Balance Due	\$3,052,407.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Josephine County, Grants Pass SD 7 - 2054**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$841,885.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,241,885.00</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.48</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,400,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,780,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,458.64	<b>2024-2025 ADMw</b> 6,572.07	<b>Extended ADMw</b> 6,572.07
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.48 by \$25 then add \$4500 to the result = \$4,537.00  
 Then multiply \$4,537.00 by the Extended ADMw 6572.0726 and then by the funding ratio 2.47875484307 = \$73,910,256.14

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$73,910,256.14 to the Transportation Grant \$3,780,000.00 = \$77,690,256.14

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$18,241,885.00 from the Total Formula Revenue \$77,690,256.14 = \$59,448,371.14

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,246	Total Formula Revenue per Extended ADMw =	\$11,821
Charter Schools Rate( ORS 338.155 ) =	\$11,444		

**Payments**

SSF Total Paid To Date	\$54,781,667	SSF Estimated Remaining Balance Due	\$4,666,704.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Josephine County, Three Rivers/Josephine County SD - 2055**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,227,523.00
Common School Fund	=	\$655,000.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$22,882,523.92</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.93
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,532,009.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,572,406.30

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 5,374.27

**2024-2025 ADMw** 5,335.58

**Extended ADMw** 5,427.42

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00  
Then multiply \$4,459.00 by the Extended ADMw 5427.422 and then by the funding ratio 2.47875484307 = \$59,988,035.36

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$59,988,035.36 to the Transportation Grant \$4,572,406.30 = \$64,560,441.66

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$22,882,523.92 from the Total Formula Revenue \$64,560,441.66 = \$41,677,917.74

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,053	Total Formula Revenue per Extended ADMw =	\$11,895
Charter Schools Rate( ORS 338.155 ) =	\$11,162		

**Payments**

SSF Total Paid To Date	\$38,412,083	SSF Estimated Remaining Balance Due	\$3,265,834.74
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Klamath County, Klamath Falls City Schools - 2056**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,100,000.00
Common School Fund	=	\$375,142.26
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,585,142.26</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.48</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,550,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,085,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,042.37	<b>2024-2025 ADMw</b> 3,236.56	<b>Extended ADMw</b> 3,236.56
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00  
 Then multiply \$4,413.00 by the Extended ADMw 3236.5592 and then by the funding ratio 2.47875484307 = \$35,403,896.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$35,403,896.16 to the Transportation Grant \$1,085,000.00 = \$36,488,896.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,585,142.26 from the Total Formula Revenue \$36,488,896.16 = \$28,903,753.90

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,939	Total Formula Revenue per Extended ADMw =	\$11,274
Charter Schools Rate( ORS 338.155 ) =	\$11,637		

**Payments**

SSF Total Paid To Date	\$25,766,385	SSF Estimated Remaining Balance Due	\$3,137,368.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Klamath County, Klamath County SD - 2057**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,309,538.00
Common School Fund	=	\$982,222.60
County School Fund	=	\$123,500.00
State Managed Timber	=	\$425,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$20,840,260.60</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.53
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.04</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,906,924.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$6,234,846.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 8,512.88	<b>2024-2025 ADMw</b> 8,666.09	<b>Extended ADMw</b> 8,666.09
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00  
 Then multiply \$4,449.00 by the Extended ADMw 8666.094 and then by the funding ratio 2.47875484307 = \$95,569,513.88

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$95,569,513.88 to the Transportation Grant \$6,234,846.80 = \$101,804,360.68

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$20,840,260.60 from the Total Formula Revenue \$101,804,360.68 = \$80,964,100.08

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,028	Total Formula Revenue per Extended ADMw =	\$11,747
Charter Schools Rate( ORS 338.155 ) =	\$11,226		

**Payments**

SSF Total Paid To Date	\$74,074,949	SSF Estimated Remaining Balance Due	\$6,889,151.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lake County, Lake County SD 7 - 2059**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,442,965.00
Common School Fund	=	\$123,859.84
County School Fund	=	\$105,380.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,672,204.84</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.23

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$683,120.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$478,184.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 856.64	<b>2024-2025 ADMw</b> 883.68	<b>Extended ADMw</b> 883.68
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.23 by \$25 then add \$4500 to the result = \$4,394.25  
 Then multiply \$4,394.25 by the Extended ADMw 883.6761 and then by the funding ratio 2.47875484307 = \$9,625,237.32

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$9,625,237.32 to the Transportation Grant \$478,184.00 = \$10,103,421.32

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,672,204.84 from the Total Formula Revenue \$10,103,421.32 = \$7,431,216.48

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,892	Total Formula Revenue per Extended ADMw =	\$11,433
Charter Schools Rate( ORS 338.155 ) =	\$11,236		

**Payments**

SSF Total Paid To Date	\$6,922,588	SSF Estimated Remaining Balance Due	\$508,628.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lake County, Paisley SD 11 - 2060**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$355,000.00
Common School Fund	=	\$14,997.50
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$373,997.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	16.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.91</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 421.30	<b>2024-2025 ADMw</b> 352.41	<b>Extended ADMw</b> 421.30
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.91 by \$25 then add \$4500 to the result = \$4,597.75  
 Then multiply \$4,597.75 by the Extended ADMw 421.2964 and then by the funding ratio 2.47875484307 = \$4,801,386.61

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,801,386.61 to the Transportation Grant \$0.00 = \$4,801,386.61

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$373,997.50 from the Total Formula Revenue \$4,801,386.61 = \$4,427,389.11

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,397	Total Formula Revenue per Extended ADMw =	\$11,397
Charter Schools Rate( ORS 338.155 ) =	\$11,397		

**Payments**

SSF Total Paid To Date	\$4,251,216	SSF Estimated Remaining Balance Due	\$176,173.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lake County, North Lake SD 14 - 2061**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$41,975.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,106,975.64</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.16
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.59</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$560,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$448,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 390.19	<b>2024-2025 ADMw</b> 405.89	<b>Extended ADMw</b> 405.89
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.59 by \$25 then add \$4500 to the result = \$4,564.75  
 Then multiply \$4,564.75 by the Extended ADMw 405.8861 and then by the funding ratio 2.47875484307 = \$4,592,559.08

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,592,559.08 to the Transportation Grant \$448,000.00 = \$5,040,559.08

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,106,975.64 from the Total Formula Revenue \$5,040,559.08 = \$3,933,583.44

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,315	Total Formula Revenue per Extended ADMw =	\$12,419
Charter Schools Rate( ORS 338.155 ) =	\$11,770		

**Payments**

SSF Total Paid To Date	\$3,644,440	SSF Estimated Remaining Balance Due	\$289,143.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lake County, Plush SD 18 - 2062**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$45,428.00
Common School Fund	=	\$1,015.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,350.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$50,793.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$106,164.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$95,547.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 37.52	<b>2024-2025 ADMw</b> 32.19	<b>Extended ADMw</b> 37.52
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75  
 Then multiply \$4,535.75 by the Extended ADMw 37.5237 and then by the funding ratio 2.47875484307 = \$421,879.42

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$421,879.42 to the Transportation Grant \$95,547.60 = \$517,427.02

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$50,793.20 from the Total Formula Revenue \$517,427.02 = \$466,633.82

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,243	Total Formula Revenue per Extended ADMw =	\$13,789
Charter Schools Rate( ORS 338.155 ) =	\$11,243		

**Payments**

SSF Total Paid To Date	\$400,196	SSF Estimated Remaining Balance Due	\$66,437.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lake County, Adel SD 21 - 2063**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Common School Fund	=	\$2,130.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$87,130.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$65,600.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$59,040.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 41.87	<b>2024-2025 ADMw</b> 42.65	<b>Extended ADMw</b> 42.65
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 42.6528 and then by the funding ratio 2.47875484307 = \$474,259.66

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$474,259.66 to the Transportation Grant \$59,040.00 = \$533,299.66

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$87,130.16 from the Total Formula Revenue \$533,299.66 = \$446,169.50

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,119	Total Formula Revenue per Extended ADMw =	\$12,503
Charter Schools Rate( ORS 338.155 ) =	\$11,327		

**Payments**

SSF Total Paid To Date	\$421,427	SSF Estimated Remaining Balance Due	\$24,742.50
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Pleasant Hill SD 1 - 2081**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,856,873.00
Common School Fund	=	\$158,974.54
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,040,847.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.77</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 1,134.65

**2024-2025 ADMw** 1,117.86

**Extended ADMw** 1,134.65

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75  
Then multiply \$4,480.75 by the Extended ADMw 1134.6456 and then by the funding ratio 2.47875484307 = \$12,602,146.46

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$12,602,146.46 to the Transportation Grant \$472,500.00 = \$13,074,646.46

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,040,847.54 from the Total Formula Revenue \$13,074,646.46 = \$9,033,798.92

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,107	Total Formula Revenue per Extended ADMw =	\$11,523
Charter Schools Rate( ORS 338.155 ) =	\$11,107		

**Payments**

SSF Total Paid To Date	\$8,318,170	SSF Estimated Remaining Balance Due	\$715,628.92
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Eugene SD 4J - 2082**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$91,770,000.00
Common School Fund	=	\$2,668,984.58
County School Fund	=	\$500,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$94,938,984.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.51</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,934,478.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,654,134.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 18,106.90	<b>2024-2025 ADMw</b> 18,422.36	<b>Extended ADMw</b> 18,422.36
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.51 by \$25 then add \$4500 to the result = \$4,487.25  
 Then multiply \$4,487.25 by the Extended ADMw 18422.3552 and then by the funding ratio 2.47875484307 = \$204,908,037.37

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$204,908,037.37 to the Transportation Grant \$7,654,134.60 = \$212,562,171.97

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$94,938,984.58 from the Total Formula Revenue \$212,562,171.97 = \$117,623,187.39

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,123	Total Formula Revenue per Extended ADMw =	\$11,538
Charter Schools Rate( ORS 338.155 ) =	\$11,317		

**Payments**

SSF Total Paid To Date	\$107,282,225	SSF Estimated Remaining Balance Due	\$10,340,962.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Springfield SD 19 - 2083**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$34,085,653.00
Common School Fund	=	\$1,530,817.22
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,866,470.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.10</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,031,551.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,622,085.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 10,572.38	<b>2024-2025 ADMw</b> 10,868.55	<b>Extended ADMw</b> 10,868.55
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.1 by \$25 then add \$4500 to the result = \$4,497.50  
 Then multiply \$4,497.50 by the Extended ADMw 10868.5477 and then by the funding ratio 2.47875484307 = \$121,164,742.46

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$121,164,742.46 to the Transportation Grant \$5,622,085.70 = \$126,786,828.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$35,866,470.22 from the Total Formula Revenue \$126,786,828.16 = \$90,920,357.94

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,148	Total Formula Revenue per Extended ADMw =	\$11,665
Charter Schools Rate( ORS 338.155 ) =	\$11,460		

**Payments**

SSF Total Paid To Date	\$83,827,359	SSF Estimated Remaining Balance Due	\$7,092,998.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Fern Ridge SD 28J - 2084**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,810,228.00
Common School Fund	=	\$239,353.10
County School Fund	=	\$38,000.00
State Managed Timber	=	\$88,800.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,176,381.10</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.28</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,905,326.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,333,728.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,667.44	<b>2024-2025 ADMw</b> 1,704.41	<b>Extended ADMw</b> 1,704.41
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.28 by \$25 then add \$4500 to the result = \$4,507.00  
 Then multiply \$4,507.00 by the Extended ADMw 1704.4086 and then by the funding ratio 2.47875484307 = \$19,041,223.50

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$19,041,223.50 to the Transportation Grant \$1,333,728.20 = \$20,374,951.70

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,176,381.10 from the Total Formula Revenue \$20,374,951.70 = \$14,198,570.60

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,172	Total Formula Revenue per Extended ADMw =	\$11,954
Charter Schools Rate( ORS 338.155 ) =	\$11,419		

**Payments**

SSF Total Paid To Date	\$13,016,772	SSF Estimated Remaining Balance Due	\$1,181,798.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Mapleton SD 32 - 2085**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$910,668.00
Common School Fund	=	\$23,030.10
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$951,098.10</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.83
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.74</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 279.95	<b>2024-2025 ADMw</b> 276.53	<b>Extended ADMw</b> 279.95
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50  
 Then multiply \$4,481.50 by the Extended ADMw 279.9489 and then by the funding ratio 2.47875484307 = \$3,109,823.51

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,109,823.51 to the Transportation Grant \$320,000.00 = \$3,429,823.51

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$951,098.10 from the Total Formula Revenue \$3,429,823.51 = \$2,478,725.41

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,109	Total Formula Revenue per Extended ADMw =	\$12,252
Charter Schools Rate( ORS 338.155 ) =	\$11,109		

**Payments**

SSF Total Paid To Date	\$2,273,568	SSF Estimated Remaining Balance Due	\$205,157.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Creswell SD 40 - 2086**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,399,000.00
Common School Fund	=	\$184,415.54
County School Fund	=	\$44,475.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,700.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,633,590.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.03</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,455,500.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,018,850.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,308.34	<b>2024-2025 ADMw</b> 1,302.27	<b>Extended ADMw</b> 1,308.34
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25  
 Then multiply \$4,499.25 by the Extended ADMw 1308.3423 and then by the funding ratio 2.47875484307 = \$14,591,336.86

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,591,336.86 to the Transportation Grant \$1,018,850.00 = \$15,610,186.86

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,633,590.54 from the Total Formula Revenue \$15,610,186.86 = \$10,976,596.32

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,153	Total Formula Revenue per Extended ADMw =	\$11,931
Charter Schools Rate( ORS 338.155 ) =	\$11,153		

**Payments**

SSF Total Paid To Date	\$10,163,859	SSF Estimated Remaining Balance Due	\$812,737.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, South Lane SD 45J3 - 2087**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,367,186.00
Common School Fund	=	\$444,772.66
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,916,958.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.01</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,995,612.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,096,928.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,260.94	<b>2024-2025 ADMw</b> 3,340.44	<b>Extended ADMw</b> 3,340.44
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25  
 Then multiply \$4,500.25 by the Extended ADMw 3340.4448 and then by the funding ratio 2.47875484307 = \$37,262,716.80

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$37,262,716.80 to the Transportation Grant \$2,096,928.40 = \$39,359,645.20

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$9,916,958.66 from the Total Formula Revenue \$39,359,645.20 = \$29,442,686.54

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,155	Total Formula Revenue per Extended ADMw =	\$11,783
Charter Schools Rate( ORS 338.155 ) =	\$11,427		

**Payments**

SSF Total Paid To Date	\$26,555,254	SSF Estimated Remaining Balance Due	\$2,887,432.54
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Bethel SD 52 - 2088**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,465,000.00
Common School Fund	=	\$834,101.66
County School Fund	=	\$160,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,459,101.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.84
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.73</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,083,247.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,558,272.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,013.45	<b>2024-2025 ADMw</b> 6,071.53	<b>Extended ADMw</b> 6,071.53
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.73 by \$25 then add \$4500 to the result = \$4,481.75  
 Then multiply \$4,481.75 by the Extended ADMw 6071.5304 and then by the funding ratio 2.47875484307 = \$67,449,599.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$67,449,599.73 to the Transportation Grant \$3,558,272.90 = \$71,007,872.63

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$21,459,101.66 from the Total Formula Revenue \$71,007,872.63 = \$49,548,770.97

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,109	Total Formula Revenue per Extended ADMw =	\$11,695
Charter Schools Rate( ORS 338.155 ) =	\$11,216		

**Payments**

SSF Total Paid To Date	\$45,128,521	SSF Estimated Remaining Balance Due	\$4,420,249.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Crow-Applegate-Lorane SD 66 - 2089**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,582,040.00
Common School Fund	=	\$50,368.42
County School Fund	=	\$9,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,642,208.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.9
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.33</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$496,513.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$347,559.10

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 483.35	<b>2024-2025 ADMw</b> 425.91	<b>Extended ADMw</b> 483.35
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25  
 Then multiply \$4,533.25 by the Extended ADMw 483.348 and then by the funding ratio 2.47875484307 = \$5,431,292.25

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,431,292.25 to the Transportation Grant \$347,559.10 = \$5,778,851.35

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,642,208.42 from the Total Formula Revenue \$5,778,851.35 = \$4,136,642.93

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,237	Total Formula Revenue per Extended ADMw =	\$11,956
Charter Schools Rate( ORS 338.155 ) =	\$11,237		

**Payments**

SSF Total Paid To Date	\$2,614,039	SSF Estimated Remaining Balance Due	\$1,522,603.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, McKenzie SD 68 - 2090**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,204,567.00
Common School Fund	=	\$32,997.80
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,241,364.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.40</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$367,690.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$294,152.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 355.22	<b>2024-2025 ADMw</b> 357.56	<b>Extended ADMw</b> 357.56
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00  
 Then multiply \$4,440.00 by the Extended ADMw 357.5602 and then by the funding ratio 2.47875484307 = \$3,935,190.10

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,935,190.10 to the Transportation Grant \$294,152.00 = \$4,229,342.10

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,241,364.80 from the Total Formula Revenue \$4,229,342.10 = \$1,987,977.30

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,006	Total Formula Revenue per Extended ADMw =	\$11,828
Charter Schools Rate( ORS 338.155 ) =	\$11,078		

**Payments**

SSF Total Paid To Date	\$1,789,001	SSF Estimated Remaining Balance Due	\$198,976.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Junction City SD 69 - 2091**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,551,666.00
Common School Fund	=	\$265,064.68
County School Fund	=	\$97,409.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,914,139.68</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.61
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.04</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,186,454.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,530,517.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,816.94	<b>2024-2025 ADMw</b> 1,830.75	<b>Extended ADMw</b> 1,830.75
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.04 by \$25 then add \$4500 to the result = \$4,501.00  
 Then multiply \$4,501.00 by the Extended ADMw 1830.746 and then by the funding ratio 2.47875484307 = \$20,425,405.28

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$20,425,405.28 to the Transportation Grant \$1,530,517.80 = \$21,955,923.08

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,914,139.68 from the Total Formula Revenue \$21,955,923.08 = \$14,041,783.40

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,157	Total Formula Revenue per Extended ADMw =	\$11,993
Charter Schools Rate( ORS 338.155 ) =	\$11,242		

**Payments**

SSF Total Paid To Date	\$13,013,572	SSF Estimated Remaining Balance Due	\$1,028,211.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Lowell SD 71 - 2092**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,598,000.00
Common School Fund	=	\$155,501.10
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,783,501.10</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.47
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.10

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$814,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$569,800.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,099.35	<b>2024-2025 ADMw</b> 1,264.95	<b>Extended ADMw</b> 1,264.95
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -4.1 by \$25 then add \$4500 to the result = \$4,397.50  
 Then multiply \$4,397.50 by the Extended ADMw 1264.95 and then by the funding ratio 2.47875484307 = \$13,788,365.38

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,788,365.38 to the Transportation Grant \$569,800.00 = \$14,358,165.38

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,783,501.10 from the Total Formula Revenue \$14,358,165.38 = \$12,574,664.28

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,900	Total Formula Revenue per Extended ADMw =	\$11,351
Charter Schools Rate( ORS 338.155 ) =	\$12,542		

**Payments**

SSF Total Paid To Date	\$11,697,757	SSF Estimated Remaining Balance Due	\$876,907.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Oakridge SD 76 - 2093**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,585,793.00
Common School Fund	=	\$84,949.24
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,548.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,681,290.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.22</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$465,880.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$326,116.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 660.72	<b>2024-2025 ADMw</b> 670.52	<b>Extended ADMw</b> 670.52
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.22 by \$25 then add \$4500 to the result = \$4,344.50  
 Then multiply \$4,344.50 by the Extended ADMw 670.5224 and then by the funding ratio 2.47875484307 = \$7,220,822.48

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,220,822.48 to the Transportation Grant \$326,116.00 = \$7,546,938.48

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,681,290.24 from the Total Formula Revenue \$7,546,938.48 = \$5,865,648.24

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,769	Total Formula Revenue per Extended ADMw =	\$11,255
Charter Schools Rate( ORS 338.155 ) =	\$10,929		

**Payments**

SSF Total Paid To Date	\$5,410,601	SSF Estimated Remaining Balance Due	\$455,047.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Marcola SD 79J - 2094**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,110,714.00
Common School Fund	=	\$161,654.58
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,293,868.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$341,460.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$239,022.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,194.56	<b>2024-2025 ADMw</b> 1,176.62	<b>Extended ADMw</b> 1,213.03
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 1213.0256 and then by the funding ratio 2.47875484307 = \$13,467,426.21

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,467,426.21 to the Transportation Grant \$239,022.00 = \$13,706,448.21

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,293,868.58 from the Total Formula Revenue \$13,706,448.21 = \$12,412,579.63

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,102	Total Formula Revenue per Extended ADMw =	\$11,299
Charter Schools Rate( ORS 338.155 ) =	\$11,274		

**Payments**

SSF Total Paid To Date	\$11,158,825	SSF Estimated Remaining Balance Due	\$1,253,754.63
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Blachly SD 90 - 2095**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$394,701.00
Common School Fund	=	\$42,562.98
County School Fund	=	\$2,000.00
State Managed Timber	=	\$931,306.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,370,669.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.34
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.23

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$477,005.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$333,903.50

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 471.88	<b>2024-2025 ADMw</b> 520.96	<b>Extended ADMw</b> 520.96
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.23 by \$25 then add \$4500 to the result = \$4,469.25  
 Then multiply \$4,469.25 by the Extended ADMw 520.96 and then by the funding ratio 2.47875484307 = \$5,771,286.09

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,771,286.09 to the Transportation Grant \$333,903.50 = \$6,105,189.59

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,370,669.98 from the Total Formula Revenue \$6,105,189.59 = \$4,734,519.61

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,078	Total Formula Revenue per Extended ADMw =	\$11,719
Charter Schools Rate( ORS 338.155 ) =	\$12,230		

**Payments**

SSF Total Paid To Date	\$4,335,495	SSF Estimated Remaining Balance Due	\$399,024.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lane County, Siuslaw SD 97J - 2096**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$9,390,267.00
Common School Fund	=	\$201,608.16
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$9,623,875.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.98

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,225,951.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$858,165.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,358.55	<b>2024-2025 ADMw</b> 1,388.12	<b>Extended ADMw</b> 1,388.12
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.98 by \$25 then add \$4500 to the result = \$4,450.50  
 Then multiply \$4,450.50 by the Extended ADMw 1388.1212 and then by the funding ratio 2.47875484307 = \$15,313,334.46

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$15,313,334.46 to the Transportation Grant \$858,165.70 = \$16,171,500.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$9,623,875.16 from the Total Formula Revenue \$16,171,500.16 = \$6,547,625.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,032	Total Formula Revenue per Extended ADMw =	\$11,650
Charter Schools Rate( ORS 338.155 ) =	\$11,272		

**Payments**

SSF Total Paid To Date	\$6,136,598	SSF Estimated Remaining Balance Due	\$411,027.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Lincoln County, Lincoln County SD - 2097**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$47,124,020.00
Common School Fund	=	\$712,607.46
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$48,636,627.46</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.91
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.66</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,528,577.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,570,003.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 5,965.38	<b>2024-2025 ADMw</b> 6,047.29	<b>Extended ADMw</b> 6,047.29
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50  
 Then multiply \$4,433.50 by the Extended ADMw 6047.2916 and then by the funding ratio 2.47875484307 = \$66,457,071.44

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$66,457,071.44 to the Transportation Grant \$4,570,003.90 = \$71,027,075.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$48,636,627.46 from the Total Formula Revenue \$71,027,075.34 = \$22,390,447.88

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,990	Total Formula Revenue per Extended ADMw =	\$11,745
Charter Schools Rate( ORS 338.155 ) =	\$11,140		

**Payments**

SSF Total Paid To Date	\$20,584,628	SSF Estimated Remaining Balance Due	\$1,805,819.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Linn County, Harrisburg SD 7J - 2099**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,375,000.00
Common School Fund	=	\$126,085.12
County School Fund	=	\$60,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,561,085.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$515,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$360,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,105.51	<b>2024-2025 ADMw</b> 1,100.15	<b>Extended ADMw</b> 1,105.51
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.46 by \$25 then add \$4500 to the result = \$4,438.50  
 Then multiply \$4,438.50 by the Extended ADMw 1105.5106 and then by the funding ratio 2.47875484307 = \$12,162,776.07

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$12,162,776.07 to the Transportation Grant \$360,500.00 = \$12,523,276.07

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,561,085.12 from the Total Formula Revenue \$12,523,276.07 = \$9,962,190.95

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,002	Total Formula Revenue per Extended ADMw =	\$11,328
Charter Schools Rate( ORS 338.155 ) =	\$11,002		

**Payments**

SSF Total Paid To Date	\$8,771,140	SSF Estimated Remaining Balance Due	\$1,191,050.95
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Linn County, Greater Albany Public SD 8J - 2100**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$33,600,500.00
Common School Fund	=	\$1,370,279.42
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$35,360,779.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.65</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,525,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,567,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 9,848.26	<b>2024-2025 ADMw</b> 10,330.44	<b>Extended ADMw</b> 10,330.44
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.65 by \$25 then add \$4500 to the result = \$4,483.75  
 Then multiply \$4,483.75 by the Extended ADMw 10330.4364 and then by the funding ratio 2.47875484307 = \$114,813,679.10

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$114,813,679.10 to the Transportation Grant \$4,567,500.00 = \$119,381,179.10

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$35,360,779.42 from the Total Formula Revenue \$119,381,179.10 = \$84,020,399.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,114	Total Formula Revenue per Extended ADMw =	\$11,556
Charter Schools Rate( ORS 338.155 ) =	\$11,658		

**Payments**

SSF Total Paid To Date	\$77,046,776	SSF Estimated Remaining Balance Due	\$6,973,623.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Linn County, Lebanon Community SD 9 - 2101**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,417,552.00
Common School Fund	=	\$558,090.52
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,145,642.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,492,366.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,744,656.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,479.58	<b>2024-2025 ADMw</b> 4,576.07	<b>Extended ADMw</b> 4,576.07
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 4576.0729 and then by the funding ratio 2.47875484307 = \$50,805,130.66

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$50,805,130.66 to the Transportation Grant \$1,744,656.20 = \$52,549,786.86

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$14,145,642.52 from the Total Formula Revenue \$52,549,786.86 = \$38,404,144.34

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,102	Total Formula Revenue per Extended ADMw =	\$11,484
Charter Schools Rate( ORS 338.155 ) =	\$11,342		

**Payments**

SSF Total Paid To Date	\$35,490,120	SSF Estimated Remaining Balance Due	\$2,914,024.34
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Linn County, Sweet Home SD 55 - 2102**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$6,250,000.00
Common School Fund	=	\$318,389.62
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$6,593,389.62</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.54
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,100,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,470,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,555.57	<b>2024-2025 ADMw</b> 2,624.53	<b>Extended ADMw</b> 2,624.53
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25  
 Then multiply \$4,474.25 by the Extended ADMw 2624.5344 and then by the funding ratio 2.47875484307 = \$29,107,579.48

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$29,107,579.48 to the Transportation Grant \$1,470,000.00 = \$30,577,579.48

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$6,593,389.62 from the Total Formula Revenue \$30,577,579.48 = \$23,984,189.86

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,091	Total Formula Revenue per Extended ADMw =	\$11,651
Charter Schools Rate( ORS 338.155 ) =	\$11,390		

**Payments**

SSF Total Paid To Date	\$22,203,704	SSF Estimated Remaining Balance Due	\$1,780,485.86
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Linn County, Scio SD 95 - 2103**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,757,020.00
Common School Fund	=	\$120,075.58
County School Fund	=	\$10,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,937,595.58</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.31

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$630,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$441,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,356.86	<b>2024-2025 ADMw</b> 2,510.74	<b>Extended ADMw</b> 2,510.74
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.31 by \$25 then add \$4500 to the result = \$4,467.25  
 Then multiply \$4,467.25 by the Extended ADMw 2510.7405 and then by the funding ratio 2.47875484307 = \$27,801,975.83

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$27,801,975.83 to the Transportation Grant \$441,000.00 = \$28,242,975.83

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,937,595.58 from the Total Formula Revenue \$28,242,975.83 = \$26,305,380.25

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,073	Total Formula Revenue per Extended ADMw =	\$11,249
Charter Schools Rate( ORS 338.155 ) =	\$11,796		

**Payments**

SSF Total Paid To Date	\$24,269,517	SSF Estimated Remaining Balance Due	\$2,035,863.25
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Linn County, Santiam Canyon SD 129J - 2104**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,809,198.00
Common School Fund	=	\$154,785.52
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$13,370.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,279,853.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$510,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$357,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,681.15	<b>2024-2025 ADMw</b> 3,810.77	<b>Extended ADMw</b> 3,810.77
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 3810.7747 and then by the funding ratio 2.47875484307 = \$42,754,849.97

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$42,754,849.97 to the Transportation Grant \$357,000.00 = \$43,111,849.97

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,279,853.52 from the Total Formula Revenue \$43,111,849.97 = \$39,831,996.45

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,219	Total Formula Revenue per Extended ADMw =	\$11,313
Charter Schools Rate( ORS 338.155 ) =	\$11,615		

**Payments**

SSF Total Paid To Date	\$36,841,171	SSF Estimated Remaining Balance Due	\$2,990,825.45
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Linn County, Central Linn SD 552 - 2105**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$67,816.76
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,657,518.76</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.49
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.92</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$776,640.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$621,312.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 604.97	<b>2024-2025 ADMw</b> 638.29	<b>Extended ADMw</b> 638.29
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.92 by \$25 then add \$4500 to the result = \$4,548.00  
 Then multiply \$4,548.00 by the Extended ADMw 638.2873 and then by the funding ratio 2.47875484307 = \$7,195,653.38

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,195,653.38 to the Transportation Grant \$621,312.00 = \$7,816,965.38

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,657,518.76 from the Total Formula Revenue \$7,816,965.38 = \$3,159,446.62

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,273	Total Formula Revenue per Extended ADMw =	\$12,247
Charter Schools Rate( ORS 338.155 ) =	\$11,894		

**Payments**

SSF Total Paid To Date	\$2,869,250	SSF Estimated Remaining Balance Due	\$290,196.62
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Jordan Valley SD 3 - 2107**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$277,000.00
Common School Fund	=	\$8,531.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$285,531.40</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$116,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 164.90	<b>2024-2025 ADMw</b> 176.34	<b>Extended ADMw</b> 176.34
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.46 by \$25 then add \$4500 to the result = \$4,488.50  
 Then multiply \$4,488.50 by the Extended ADMw 176.34 and then by the funding ratio 2.47875484307 = \$1,961,939.64

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,961,939.64 to the Transportation Grant \$116,000.00 = \$2,077,939.64

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$285,531.40 from the Total Formula Revenue \$2,077,939.64 = \$1,792,408.24

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,126	Total Formula Revenue per Extended ADMw =	\$11,784
Charter Schools Rate( ORS 338.155 ) =	\$11,898		

**Payments**

SSF Total Paid To Date	\$1,688,509	SSF Estimated Remaining Balance Due	\$103,899.24
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Ontario SD 8C - 2108**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$5,250,000.00
Common School Fund	=	\$302,452.44
County School Fund	=	\$375,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,927,452.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.38

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,250,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$875,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,070.05	<b>2024-2025 ADMw</b> 3,165.20	<b>Extended ADMw</b> 3,165.20
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.38 by \$25 then add \$4500 to the result = \$4,465.50  
 Then multiply \$4,465.50 by the Extended ADMw 3165.2023 and then by the funding ratio 2.47875484307 = \$35,035,243.65

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$35,035,243.65 to the Transportation Grant \$875,000.00 = \$35,910,243.65

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,927,452.44 from the Total Formula Revenue \$35,910,243.65 = \$29,982,791.21

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,069	Total Formula Revenue per Extended ADMw =	\$11,345
Charter Schools Rate( ORS 338.155 ) =	\$11,412		

**Payments**

SSF Total Paid To Date	\$27,488,744	SSF Estimated Remaining Balance Due	\$2,494,047.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Juntura SD 12 - 2109**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$85,000.00
Common School Fund	=	\$1,202.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$86,202.62</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-7.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$20,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 37.31	<b>2024-2025 ADMw</b> 34.00	<b>Extended ADMw</b> 37.31
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -7.57 by \$25 then add \$4500 to the result = \$4,310.75  
 Then multiply \$4,310.75 by the Extended ADMw 37.31 and then by the funding ratio 2.47875484307 = \$398,668.26

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$398,668.26 to the Transportation Grant \$16,000.00 = \$414,668.26

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$86,202.62 from the Total Formula Revenue \$414,668.26 = \$328,465.64

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,685	Total Formula Revenue per Extended ADMw =	\$11,114
Charter Schools Rate( ORS 338.155 ) =	\$10,685		

**Payments**

SSF Total Paid To Date	\$225,285	SSF Estimated Remaining Balance Due	\$103,180.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Nyssa SD 26 - 2110**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,481,069.00
Common School Fund	=	\$164,090.06
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,645,609.06</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$618,657.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$433,059.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,653.90	<b>2024-2025 ADMw</b> 2,547.17	<b>Extended ADMw</b> 2,653.90
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
 Then multiply \$4,492.75 by the Extended ADMw 2653.9 and then by the funding ratio 2.47875484307 = \$29,554,960.49

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$29,554,960.49 to the Transportation Grant \$433,059.90 = \$29,988,020.39

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,645,609.06 from the Total Formula Revenue \$29,988,020.39 = \$28,342,411.33

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,136	Total Formula Revenue per Extended ADMw =	\$11,300
Charter Schools Rate( ORS 338.155 ) =	\$11,136		

**Payments**

SSF Total Paid To Date	\$25,862,075	SSF Estimated Remaining Balance Due	\$2,480,336.33
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Annex SD 29 - 2111**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$220,000.00
Common School Fund	=	\$18,475.22
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$238,475.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.13
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.44</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$118,070.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$82,649.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 199.88	<b>2024-2025 ADMw</b> 216.89	<b>Extended ADMw</b> 216.89
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00  
 Then multiply \$4,489.00 by the Extended ADMw 216.89 and then by the funding ratio 2.47875484307 = \$2,413,363.33

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$2,413,363.33 to the Transportation Grant \$82,649.00 = \$2,496,012.33

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$238,475.22 from the Total Formula Revenue \$2,496,012.33 = \$2,257,537.11

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,127	Total Formula Revenue per Extended ADMw =	\$11,508
Charter Schools Rate( ORS 338.155 ) =	\$12,074		

**Payments**

SSF Total Paid To Date	\$2,091,267	SSF Estimated Remaining Balance Due	\$166,270.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Malheur County SD 51 - 2112**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000.00
Common School Fund	=	\$0.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$19,000.00)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$0.00</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.00</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$0.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$0.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 0.00	<b>2024-2025 ADMw</b> 0.00	<b>Extended ADMw</b> 0.00
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00  
Then multiply \$4,500.00 by the Extended ADMw 0 and then by the funding ratio 2.47875484307 = \$0.00

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$0.00 to the Transportation Grant \$0.00 = \$0.00

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$0.00 from the Total Formula Revenue \$0.00 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	#Num!	Total Formula Revenue per Extended ADMw =	\$0
Charter Schools Rate( ORS 338.155 ) =	#Num!		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Adrian SD 61 - 2113**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$520,000.00
Common School Fund	=	\$39,961.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$559,961.28</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$357,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$249,900.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 434.11	<b>2024-2025 ADMw</b> 430.51	<b>Extended ADMw</b> 434.11
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00  
 Then multiply \$4,541.00 by the Extended ADMw 434.11 and then by the funding ratio 2.47875484307 = \$4,886,353.34

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,886,353.34 to the Transportation Grant \$249,900.00 = \$5,136,253.34

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$559,961.28 from the Total Formula Revenue \$5,136,253.34 = \$4,576,292.06

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,256	Total Formula Revenue per Extended ADMw =	\$11,832
Charter Schools Rate( ORS 338.155 ) =	\$11,256		

**Payments**

SSF Total Paid To Date	\$4,302,561	SSF Estimated Remaining Balance Due	\$273,731.06
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Harper SD 66 - 2114**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$185,000.00
Common School Fund	=	\$35,619.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$220,619.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.12</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$375,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$262,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 451.25	<b>2024-2025 ADMw</b> 444.10	<b>Extended ADMw</b> 451.25
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00  
 Then multiply \$4,497.00 by the Extended ADMw 451.25 and then by the funding ratio 2.47875484307 = \$5,030,065.94

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,030,065.94 to the Transportation Grant \$262,500.00 = \$5,292,565.94

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$220,619.14 from the Total Formula Revenue \$5,292,565.94 = \$5,071,946.80

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,147	Total Formula Revenue per Extended ADMw =	\$11,729
Charter Schools Rate( ORS 338.155 ) =	\$11,147		

**Payments**

SSF Total Paid To Date	\$4,590,185	SSF Estimated Remaining Balance Due	\$481,761.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Arock SD 81 - 2115**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$102,156.00
Common School Fund	=	\$1,704.98
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$103,860.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.93</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 41.93	<b>2024-2025 ADMw</b> 38.78	<b>Extended ADMw</b> 41.93
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25  
 Then multiply \$4,548.25 by the Extended ADMw 41.9325 and then by the funding ratio 2.47875484307 = \$472,746.87

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$472,746.87 to the Transportation Grant \$94,500.00 = \$567,246.87

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$103,860.98 from the Total Formula Revenue \$567,246.87 = \$463,385.89

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,274	Total Formula Revenue per Extended ADMw =	\$13,528
Charter Schools Rate( ORS 338.155 ) =	\$11,274		

**Payments**

SSF Total Paid To Date	\$420,877	SSF Estimated Remaining Balance Due	\$42,508.89
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Malheur County, Vale SD 84 - 2116**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,563,325.00
Common School Fund	=	\$127,530.68
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,691,205.68</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.88
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.31</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$371,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,119.45	<b>2024-2025 ADMw</b> 1,160.85	<b>Extended ADMw</b> 1,160.85
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.31 by \$25 then add \$4500 to the result = \$4,507.75  
 Then multiply \$4,507.75 by the Extended ADMw 1160.8524 and then by the funding ratio 2.47875484307 = \$12,970,908.67

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$12,970,908.67 to the Transportation Grant \$371,000.00 = \$13,341,908.67

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,691,205.68 from the Total Formula Revenue \$13,341,908.67 = \$10,650,702.99

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,174	Total Formula Revenue per Extended ADMw =	\$11,493
Charter Schools Rate( ORS 338.155 ) =	\$11,587		

**Payments**

SSF Total Paid To Date	\$9,873,185	SSF Estimated Remaining Balance Due	\$777,517.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, Gervais SD 1 - 2137**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,911,799.00
Common School Fund	=	\$142,800.08
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,061,599.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.81
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.76</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,260,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$882,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,582.87	<b>2024-2025 ADMw</b> 1,634.36	<b>Extended ADMw</b> 1,634.36
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00  
 Then multiply \$4,481.00 by the Extended ADMw 1634.3619 and then by the funding ratio 2.47875484307 = \$18,153,348.67

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$18,153,348.67 to the Transportation Grant \$882,000.00 = \$19,035,348.67

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,061,599.08 from the Total Formula Revenue \$19,035,348.67 = \$14,973,749.59

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,107	Total Formula Revenue per Extended ADMw =	\$11,647
Charter Schools Rate( ORS 338.155 ) =	\$11,469		

**Payments**

SSF Total Paid To Date	\$13,794,315	SSF Estimated Remaining Balance Due	\$1,179,434.59
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, Silver Falls SD 4J - 2138**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,415,755.00
Common School Fund	=	\$533,007.82
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,983,762.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.00</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,322,136.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,025,495.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,259.33	<b>2024-2025 ADMw</b> 4,275.63	<b>Extended ADMw</b> 4,275.63
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2 by \$25 then add \$4500 to the result = \$4,550.00  
 Then multiply \$4,550.00 by the Extended ADMw 4275.6277 and then by the funding ratio 2.47875484307 = \$48,221,959.55

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$48,221,959.55 to the Transportation Grant \$3,025,495.20 = \$51,247,454.75

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,983,762.82 from the Total Formula Revenue \$51,247,454.75 = \$40,263,691.93

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,278	Total Formula Revenue per Extended ADMw =	\$11,986
Charter Schools Rate( ORS 338.155 ) =	\$11,321		

**Payments**

SSF Total Paid To Date	\$36,750,999	SSF Estimated Remaining Balance Due	\$3,512,692.93
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, Cascade SD 5 - 2139**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,657,972.00
Common School Fund	=	\$401,462.64
County School Fund	=	\$20,000.00
State Managed Timber	=	\$9,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,088,434.64</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.22
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.65</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,388,100.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$971,670.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,250.88	<b>2024-2025 ADMw</b> 3,226.97	<b>Extended ADMw</b> 3,250.88
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25  
 Then multiply \$4,516.25 by the Extended ADMw 3250.8811 and then by the funding ratio 2.47875484307 = \$36,392,562.45

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$36,392,562.45 to the Transportation Grant \$971,670.00 = \$37,364,232.45

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,088,434.64 from the Total Formula Revenue \$37,364,232.45 = \$29,275,797.81

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,195	Total Formula Revenue per Extended ADMw =	\$11,494
Charter Schools Rate( ORS 338.155 ) =	\$11,195		

**Payments**

SSF Total Paid To Date	\$26,772,900	SSF Estimated Remaining Balance Due	\$2,502,897.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, Jefferson SD 14J - 2140**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,888,893.00
Common School Fund	=	\$101,401.98
County School Fund	=	\$9,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,000,294.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.46</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$567,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 849.71	<b>2024-2025 ADMw</b> 911.44	<b>Extended ADMw</b> 911.44
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.46 by \$25 then add \$4500 to the result = \$4,536.50  
 Then multiply \$4,536.50 by the Extended ADMw 911.4405 and then by the funding ratio 2.47875484307 = \$10,249,031.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,249,031.16 to the Transportation Grant \$567,000.00 = \$10,816,031.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,000,294.98 from the Total Formula Revenue \$10,816,031.16 = \$7,815,736.18

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,245	Total Formula Revenue per Extended ADMw =	\$11,867
Charter Schools Rate( ORS 338.155 ) =	\$12,062		

**Payments**

SSF Total Paid To Date	\$7,166,201	SSF Estimated Remaining Balance Due	\$649,535.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, North Marion SD 15 - 2141**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,925,000.00
Common School Fund	=	\$231,297.56
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,201,297.56</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,794,595.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,235,676.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,949.85	<b>2024-2025 ADMw</b> 2,014.35	<b>Extended ADMw</b> 2,014.35
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
 Then multiply \$4,512.25 by the Extended ADMw 2014.3482 and then by the funding ratio 2.47875484307 = \$22,530,004.28

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$22,530,004.28 to the Transportation Grant \$2,235,676.00 = \$24,765,680.28

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,201,297.56 from the Total Formula Revenue \$24,765,680.28 = \$19,564,382.72

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,185	Total Formula Revenue per Extended ADMw =	\$12,295
Charter Schools Rate( ORS 338.155 ) =	\$11,555		

**Payments**

SSF Total Paid To Date	\$18,057,319	SSF Estimated Remaining Balance Due	\$1,507,063.72
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, Salem-Keizer SD 24J - 2142**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$107,000,000.00
Common School Fund	=	\$5,509,385.14
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$112,809,385.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.08</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$33,000,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$23,100,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 46,814.50	<b>2024-2025 ADMw</b> 48,482.18	<b>Extended ADMw</b> 48,482.18
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00  
 Then multiply \$4,502.00 by the Extended ADMw 48482.1812 and then by the funding ratio 2.47875484307 = \$541,029,837.42

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$541,029,837.42 to the Transportation Grant \$23,100,000.00 = \$564,129,837.42

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$112,809,385.14 from the Total Formula Revenue \$564,129,837.42 = \$451,320,452.28

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,159	Total Formula Revenue per Extended ADMw =	\$11,636
Charter Schools Rate( ORS 338.155 ) =	\$11,557		

**Payments**

SSF Total Paid To Date	\$413,709,892	SSF Estimated Remaining Balance Due	\$37,610,560.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, North Santiam SD 29J - 2143**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,200,000.00
Common School Fund	=	\$301,151.82
County School Fund	=	\$19,500.00
State Managed Timber	=	\$2,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,522,651.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.65</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,310,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$917,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,407.06	<b>2024-2025 ADMw</b> 2,482.28	<b>Extended ADMw</b> 2,482.28
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.65 by \$25 then add \$4500 to the result = \$4,433.75  
 Then multiply \$4,433.75 by the Extended ADMw 2482.2839 and then by the funding ratio 2.47875484307 = \$27,280,745.10

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$27,280,745.10 to the Transportation Grant \$917,000.00 = \$28,197,745.10

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,522,651.82 from the Total Formula Revenue \$28,197,745.10 = \$19,675,093.28

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,990	Total Formula Revenue per Extended ADMw =	\$11,360
Charter Schools Rate( ORS 338.155 ) =	\$11,334		

**Payments**

SSF Total Paid To Date	\$17,811,600	SSF Estimated Remaining Balance Due	\$1,863,493.28
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, St Paul SD 45 - 2144**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,028,133.00
Common School Fund	=	\$35,094.98
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,065,227.98</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.81</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 403.75	<b>2024-2025 ADMw</b> 424.20	<b>Extended ADMw</b> 424.20
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.81 by \$25 then add \$4500 to the result = \$4,545.25  
 Then multiply \$4,545.25 by the Extended ADMw 424.2008 and then by the funding ratio 2.47875484307 = \$4,779,283.96

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,779,283.96 to the Transportation Grant \$147,000.00 = \$4,926,283.96

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,065,227.98 from the Total Formula Revenue \$4,926,283.96 = \$3,861,055.98

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,267	Total Formula Revenue per Extended ADMw =	\$11,613
Charter Schools Rate( ORS 338.155 ) =	\$11,837		

**Payments**

SSF Total Paid To Date	\$3,533,102	SSF Estimated Remaining Balance Due	\$327,953.98
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, Mt Angel SD 91 - 2145**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,789,701.00
Common School Fund	=	\$98,361.12
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,896,062.12</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.10</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$336,384.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$235,468.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 894.26	<b>2024-2025 ADMw</b> 899.67	<b>Extended ADMw</b> 899.67
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.1 by \$25 then add \$4500 to the result = \$4,552.50  
 Then multiply \$4,552.50 by the Extended ADMw 899.6726 and then by the funding ratio 2.47875484307 = \$10,152,383.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,152,383.73 to the Transportation Grant \$235,468.80 = \$10,387,852.53

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,896,062.12 from the Total Formula Revenue \$10,387,852.53 = \$8,491,790.41

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,285	Total Formula Revenue per Extended ADMw =	\$11,546
Charter Schools Rate( ORS 338.155 ) =	\$11,353		

**Payments**

SSF Total Paid To Date	\$7,840,763	SSF Estimated Remaining Balance Due	\$651,027.41
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Marion County, Woodburn SD 103 - 2146**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,350,000.00
Common School Fund	=	\$762,142.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,112,142.44</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.28
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.29</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,000.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,290,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 7,155.36	<b>2024-2025 ADMw</b> 7,286.40	<b>Extended ADMw</b> 7,286.40
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.29 by \$25 then add \$4500 to the result = \$4,492.75  
 Then multiply \$4,492.75 by the Extended ADMw 7286.4019 and then by the funding ratio 2.47875484307 = \$81,144,474.26

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$81,144,474.26 to the Transportation Grant \$3,290,000.00 = \$84,434,474.26

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$13,112,142.44 from the Total Formula Revenue \$84,434,474.26 = \$71,322,331.82

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,136	Total Formula Revenue per Extended ADMw =	\$11,588
Charter Schools Rate( ORS 338.155 ) =	\$11,340		

**Payments**

SSF Total Paid To Date	\$48,289,942	SSF Estimated Remaining Balance Due	\$23,032,389.82
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Morrow County, Morrow SD 1 - 2147**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$14,700,000.00
Common School Fund	=	\$330,183.24
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$330,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$15,390,183.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.52
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,300,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,610,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,872.44	<b>2024-2025 ADMw</b> 2,976.94	<b>Extended ADMw</b> 2,976.94
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.05 by \$25 then add \$4500 to the result = \$4,448.75  
 Then multiply \$4,448.75 by the Extended ADMw 2976.9375 and then by the funding ratio 2.47875484307 = \$32,827,763.32

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$32,827,763.32 to the Transportation Grant \$1,610,000.00 = \$34,437,763.32

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$15,390,183.24 from the Total Formula Revenue \$34,437,763.32 = \$19,047,580.08

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,027	Total Formula Revenue per Extended ADMw =	\$11,568
Charter Schools Rate( ORS 338.155 ) =	\$11,429		

**Payments**

SSF Total Paid To Date	\$17,670,580	SSF Estimated Remaining Balance Due	\$1,377,000.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Morrow County, Ione SD R2 - 3997**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$880,000.00
Common School Fund	=	\$17,586.50
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$913,586.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.36
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.21</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$530,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$477,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 275.83	<b>2024-2025 ADMw</b> 249.56	<b>Extended ADMw</b> 275.83
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.21 by \$25 then add \$4500 to the result = \$4,419.75  
 Then multiply \$4,419.75 by the Extended ADMw 275.8345 and then by the funding ratio 2.47875484307 = \$3,021,898.44

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,021,898.44 to the Transportation Grant \$477,000.00 = \$3,498,898.44

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$913,586.50 from the Total Formula Revenue \$3,498,898.44 = \$2,585,311.94

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,955	Total Formula Revenue per Extended ADMw =	\$12,685
Charter Schools Rate( ORS 338.155 ) =	\$10,955		

**Payments**

SSF Total Paid To Date	\$2,322,560	SSF Estimated Remaining Balance Due	\$262,751.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Multnomah County, Portland SD 1J - 2180**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$323,000,000.00
Common School Fund	=	\$6,716,318.02
County School Fund	=	\$14,153.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$329,730,471.02</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.72
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.15</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$49,500,000.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$34,650,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 51,520.49	<b>2024-2025 ADMw</b> 52,522.35	<b>Extended ADMw</b> 52,522.35
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75  
 Then multiply \$4,503.75 by the Extended ADMw 52522.3525 and then by the funding ratio 2.47875484307 = \$586,343,372.96

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$586,343,372.96 to the Transportation Grant \$34,650,000.00 = \$620,993,372.96

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$329,730,471.02 from the Total Formula Revenue \$620,993,372.96 = \$291,262,901.94

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,164	Total Formula Revenue per Extended ADMw =	\$11,823
Charter Schools Rate( ORS 338.155 ) =	\$11,381		

**Payments**

SSF Total Paid To Date	\$260,606,704	SSF Estimated Remaining Balance Due	\$30,656,197.94
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Multnomah County, Parkrose SD 3 - 2181**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,000,000.00
Common School Fund	=	\$432,685.20
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,433,685.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.23
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.34</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,400,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,680,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,482.12	<b>2024-2025 ADMw</b> 3,516.40	<b>Extended ADMw</b> 3,516.40
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.34 by \$25 then add \$4500 to the result = \$4,441.50  
 Then multiply \$4,441.50 by the Extended ADMw 3516.3967 and then by the funding ratio 2.47875484307 = \$38,713,381.38

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$38,713,381.38 to the Transportation Grant \$1,680,000.00 = \$40,393,381.38

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$23,433,685.20 from the Total Formula Revenue \$40,393,381.38 = \$16,959,696.18

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,009	Total Formula Revenue per Extended ADMw =	\$11,487
Charter Schools Rate( ORS 338.155 ) =	\$11,118		

**Payments**

SSF Total Paid To Date	\$15,441,507	SSF Estimated Remaining Balance Due	\$1,518,189.18
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Multnomah County, Reynolds SD 7 - 2182**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$35,120,000.00
Common School Fund	=	\$1,516,041.80
County School Fund	=	\$31,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$36,667,041.80</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.92</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 12,908.64	<b>2024-2025 ADMw</b> 13,108.67	<b>Extended ADMw</b> 13,108.67
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.92 by \$25 then add \$4500 to the result = \$4,477.00  
 Then multiply \$4,477.00 by the Extended ADMw 13108.6669 and then by the funding ratio 2.47875484307 = \$145,471,929.09

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$145,471,929.09 to the Transportation Grant \$6,300,000.00 = \$151,771,929.09

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$36,667,041.80 from the Total Formula Revenue \$151,771,929.09 = \$115,104,887.29

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,097	Total Formula Revenue per Extended ADMw =	\$11,578
Charter Schools Rate( ORS 338.155 ) =	\$11,269		

**Payments**

SSF Total Paid To Date	\$102,179,640	SSF Estimated Remaining Balance Due	\$12,925,247.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Multnomah County, Gresham-Barlow SD 10J - 2183**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$38,537,000.00
Common School Fund	=	\$1,773,486.34
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$40,311,986.34</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.66
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.91</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$13,500,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$9,450,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 13,946.52	<b>2024-2025 ADMw</b> 14,035.54	<b>Extended ADMw</b> 14,035.54
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.91 by \$25 then add \$4500 to the result = \$4,477.25  
 Then multiply \$4,477.25 by the Extended ADMw 14035.5402 and then by the funding ratio 2.47875484307 = \$155,766,497.02

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$155,766,497.02 to the Transportation Grant \$9,450,000.00 = \$165,216,497.02

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$40,311,986.34 from the Total Formula Revenue \$165,216,497.02 = \$124,904,510.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,098	Total Formula Revenue per Extended ADMw =	\$11,771
Charter Schools Rate( ORS 338.155 ) =	\$11,169		

**Payments**

SSF Total Paid To Date	\$114,211,746	SSF Estimated Remaining Balance Due	\$10,692,764.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Multnomah County, Centennial SD 28J - 2185**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,400,000.00
Common School Fund	=	\$847,647.92
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$18,249,147.92</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.91</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,794,674.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,356,271.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,901.38	<b>2024-2025 ADMw</b> 6,935.51	<b>Extended ADMw</b> 6,935.51
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.91 by \$25 then add \$4500 to the result = \$4,522.75  
 Then multiply \$4,522.75 by the Extended ADMw 6935.5064 and then by the funding ratio 2.47875484307 = \$77,752,495.16

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$77,752,495.16 to the Transportation Grant \$3,356,271.80 = \$81,108,766.96

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$18,249,147.92 from the Total Formula Revenue \$81,108,766.96 = \$62,859,619.04

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,211	Total Formula Revenue per Extended ADMw =	\$11,695
Charter Schools Rate( ORS 338.155 ) =	\$11,266		

**Payments**

SSF Total Paid To Date	\$57,585,636	SSF Estimated Remaining Balance Due	\$5,273,983.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Multnomah County, Corbett SD 39 - 2186**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,138,000.00
Common School Fund	=	\$160,153.64
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,298,153.64</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.40

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$635,854.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$445,097.80		

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,377.06	<b>2024-2025 ADMw</b> 1,245.67	<b>Extended ADMw</b> 1,377.06
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.4 by \$25 then add \$4500 to the result = \$4,465.00  
 Then multiply \$4,465.00 by the Extended ADMw 1377.0594 and then by the funding ratio 2.47875484307 = \$15,240,798.21

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$15,240,798.21 to the Transportation Grant \$445,097.80 = \$15,685,896.01

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,298,153.64 from the Total Formula Revenue \$15,685,896.01 = \$13,387,742.37

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,068	Total Formula Revenue per Extended ADMw =	\$11,391
Charter Schools Rate( ORS 338.155 ) =	\$11,068		

**Payments**

SSF Total Paid To Date	\$9,211,636	SSF Estimated Remaining Balance Due	\$4,176,106.37
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Multnomah County, David Douglas SD 40 - 2187**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$20,365,892.00
Common School Fund	=	\$1,365,523.74
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$21,732,915.74</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.64</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,795,998.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,057,198.60

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 11,174.65	<b>2024-2025 ADMw</b> 11,485.21	<b>Extended ADMw</b> 11,485.21
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.64 by \$25 then add \$4500 to the result = \$4,516.00  
 Then multiply \$4,516.00 by the Extended ADMw 11485.2089 and then by the funding ratio 2.47875484307 = \$128,566,081.61

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$128,566,081.61 to the Transportation Grant \$4,057,198.60 = \$132,623,280.21

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$21,732,915.74 from the Total Formula Revenue \$132,623,280.21 = \$110,890,364.47

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,194	Total Formula Revenue per Extended ADMw =	\$11,547
Charter Schools Rate( ORS 338.155 ) =	\$11,505		

**Payments**

SSF Total Paid To Date	\$101,576,778	SSF Estimated Remaining Balance Due	\$9,313,586.47
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Multnomah County, Riverdale SD 51J - 2188**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,000.00
Common School Fund	=	\$73,740.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,352,740.28</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	18.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>6.28</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 601.15	<b>2024-2025 ADMw</b> 610.30	<b>Extended ADMw</b> 610.30
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 6.28 by \$25 then add \$4500 to the result = \$4,657.00  
 Then multiply \$4,657.00 by the Extended ADMw 610.297 and then by the funding ratio 2.47875484307 = \$7,045,000.83

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,045,000.83 to the Transportation Grant \$245,000.00 = \$7,290,000.83

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,352,740.28 from the Total Formula Revenue \$7,290,000.83 = \$3,937,260.55

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,544	Total Formula Revenue per Extended ADMw =	\$11,945
Charter Schools Rate( ORS 338.155 ) =	\$11,719		

**Payments**

SSF Total Paid To Date	\$3,632,576	SSF Estimated Remaining Balance Due	\$304,684.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Polk County, Dallas SD 2 - 2190**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,100,000.00
Common School Fund	=	\$479,386.72
County School Fund	=	\$53,204.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$200.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$10,632,790.72</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,550,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,785,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,373.74	<b>2024-2025 ADMw</b> 3,435.29	<b>Extended ADMw</b> 3,435.29
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
 Then multiply \$4,479.25 by the Extended ADMw 3435.2886 and then by the funding ratio 2.47875484307 = \$38,141,880.95

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$38,141,880.95 to the Transportation Grant \$1,785,000.00 = \$39,926,880.95

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$10,632,790.72 from the Total Formula Revenue \$39,926,880.95 = \$29,294,090.23

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,103	Total Formula Revenue per Extended ADMw =	\$11,623
Charter Schools Rate( ORS 338.155 ) =	\$11,306		

**Payments**

SSF Total Paid To Date	\$27,164,481	SSF Estimated Remaining Balance Due	\$2,129,609.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Polk County, Central SD 13J - 2191**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$8,400,000.00
Common School Fund	=	\$496,157.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,896,157.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.02

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,450,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,715,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,657.17	<b>2024-2025 ADMw</b> 3,755.69	<b>Extended ADMw</b> 3,755.69
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.02 by \$25 then add \$4500 to the result = \$4,474.50  
 Then multiply \$4,474.50 by the Extended ADMw 3755.6861 and then by the funding ratio 2.47875484307 = \$41,655,022.65

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$41,655,022.65 to the Transportation Grant \$1,715,000.00 = \$43,370,022.65

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,896,157.66 from the Total Formula Revenue \$43,370,022.65 = \$34,473,864.99

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,091	Total Formula Revenue per Extended ADMw =	\$11,548
Charter Schools Rate( ORS 338.155 ) =	\$11,390		

**Payments**

SSF Total Paid To Date	\$31,320,251	SSF Estimated Remaining Balance Due	\$3,153,613.99
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Polk County, Perrydale SD 21 - 2192**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$650,000.00
Common School Fund	=	\$46,459.90
County School Fund	=	\$22,600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$719,059.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$182,291.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$127,603.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 449.31	<b>2024-2025 ADMw</b> 455.34	<b>Extended ADMw</b> 455.34
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.57 by \$25 then add \$4500 to the result = \$4,485.75  
 Then multiply \$4,485.75 by the Extended ADMw 455.344 and then by the funding ratio 2.47875484307 = \$5,063,003.88

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,063,003.88 to the Transportation Grant \$127,603.70 = \$5,190,607.58

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$719,059.90 from the Total Formula Revenue \$5,190,607.58 = \$4,471,547.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,119	Total Formula Revenue per Extended ADMw =	\$11,399
Charter Schools Rate( ORS 338.155 ) =	\$11,268		

**Payments**

SSF Total Paid To Date	\$4,095,630	SSF Estimated Remaining Balance Due	\$375,917.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Polk County, Falls City SD 57 - 2193**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$457,677.00
Common School Fund	=	\$28,895.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$486,572.86</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-6.54</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$834,978.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$751,480.20

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 334.12	<b>2024-2025 ADMw</b> 333.69	<b>Extended ADMw</b> 334.12
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -6.54 by \$25 then add \$4500 to the result = \$4,336.50  
 Then multiply \$4,336.50 by the Extended ADMw 334.1185 and then by the funding ratio 2.47875484307 = \$3,591,479.98

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,591,479.98 to the Transportation Grant \$751,480.20 = \$4,342,960.18

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$486,572.86 from the Total Formula Revenue \$4,342,960.18 = \$3,856,387.32

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,749	Total Formula Revenue per Extended ADMw =	\$12,998
Charter Schools Rate( ORS 338.155 ) =	\$10,749		

**Payments**

SSF Total Paid To Date	\$3,454,826	SSF Estimated Remaining Balance Due	\$401,561.32
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Sherman County, Sherman County SD - 2195**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,250,000.00
Common School Fund	=	\$37,591.52
County School Fund	=	\$42,843.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,594,434.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.78

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$875,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$787,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 423.92	<b>2024-2025 ADMw</b> 421.78	<b>Extended ADMw</b> 423.92
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.78 by \$25 then add \$4500 to the result = \$4,455.50  
 Then multiply \$4,455.50 by the Extended ADMw 423.9219 and then by the funding ratio 2.47875484307 = \$4,681,832.55

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,681,832.55 to the Transportation Grant \$787,500.00 = \$5,469,332.55

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,594,434.52 from the Total Formula Revenue \$5,469,332.55 = \$874,898.03

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,044	Total Formula Revenue per Extended ADMw =	\$12,902
Charter Schools Rate( ORS 338.155 ) =	\$11,044		

**Payments**

SSF Total Paid To Date	\$875,193	SSF Estimated Remaining Balance Due	-\$294.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Tillamook County, Tillamook SD 9 - 2197**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$10,836,434.00
Common School Fund	=	\$278,030.20
County School Fund	=	\$0.00
State Managed Timber	=	\$5,750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$16,864,464.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.92
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.65</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,488.46	<b>2024-2025 ADMw</b> 2,413.35	<b>Extended ADMw</b> 2,488.46
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.65 by \$25 then add \$4500 to the result = \$4,408.75  
 Then multiply \$4,408.75 by the Extended ADMw 2488.4585 and then by the funding ratio 2.47875484307 = \$27,194,398.10

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$27,194,398.10 to the Transportation Grant \$1,260,000.00 = \$28,454,398.10

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$16,864,464.20 from the Total Formula Revenue \$28,454,398.10 = \$11,589,933.90

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,928	Total Formula Revenue per Extended ADMw =	\$11,435
Charter Schools Rate( ORS 338.155 ) =	\$10,928		

**Payments**

SSF Total Paid To Date	\$10,418,235	SSF Estimated Remaining Balance Due	\$1,171,698.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Tillamook County, Neah-Kah-Nie SD 56 - 2198**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,504,480.00
Common School Fund	=	\$95,591.32
County School Fund	=	\$620,000.00
State Managed Timber	=	\$1,960,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	(\$2,705,724.78)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$11,476,346.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.61</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,268,280.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,014,624.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 929.59	<b>2024-2025 ADMw</b> 912.39	<b>Extended ADMw</b> 929.59
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.61 by \$25 then add \$4500 to the result = \$4,540.25  
 Then multiply \$4,540.25 by the Extended ADMw 929.5866 and then by the funding ratio 2.47875484307 = \$10,461,722.54

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,461,722.54 to the Transportation Grant \$1,014,624.00 = \$11,476,346.54

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$11,476,346.54 from the Total Formula Revenue \$11,476,346.54 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,254	Total Formula Revenue per Extended ADMw =	\$12,346
Charter Schools Rate( ORS 338.155 ) =	\$11,254		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Tillamook County, Nestucca Valley SD 101J - 2199**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,055,577.00
Common School Fund	=	\$69,021.12
County School Fund	=	\$550,000.00
State Managed Timber	=	\$512,157.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$177,458.96)
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,009,296.16</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.83</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$777,142.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$543,999.40

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 670.15

**2024-2025 ADMw** 672.37

**Extended ADMw** 672.37

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25  
Then multiply \$4,479.25 by the Extended ADMw 672.3698 and then by the funding ratio 2.47875484307 = \$7,465,296.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,465,296.76 to the Transportation Grant \$543,999.40 = \$8,009,296.16

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,009,296.16 from the Total Formula Revenue \$8,009,296.16 = \$0.00

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,103	Total Formula Revenue per Extended ADMw =	\$11,912
Charter Schools Rate( ORS 338.155 ) =	\$11,140		

**Payments**

SSF Total Paid To Date	\$0	SSF Estimated Remaining Balance Due	\$0.00
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Helix SD 1 - 2201**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$950,000.00
Common School Fund	=	\$26,731.14
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$983,431.14</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.67
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.10</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$340,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 327.73	<b>2024-2025 ADMw</b> 332.69	<b>Extended ADMw</b> 332.69
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50  
 Then multiply \$4,502.50 by the Extended ADMw 332.69 and then by the funding ratio 2.47875484307 = \$3,713,017.91

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,713,017.91 to the Transportation Grant \$340,000.00 = \$4,053,017.91

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$983,431.14 from the Total Formula Revenue \$4,053,017.91 = \$3,069,586.77

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,161	Total Formula Revenue per Extended ADMw =	\$12,183
Charter Schools Rate( ORS 338.155 ) =	\$11,330		

**Payments**

SSF Total Paid To Date	\$2,869,398	SSF Estimated Remaining Balance Due	\$200,188.77
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Pilot Rock SD 2 - 2202**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$810,000.00
Common School Fund	=	\$40,741.68
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$861,981.68</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.44
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.13

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 434.54	<b>2024-2025 ADMw</b> 456.47	<b>Extended ADMw</b> 456.47
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.13 by \$25 then add \$4500 to the result = \$4,421.75  
 Then multiply \$4,421.75 by the Extended ADMw 456.4749 and then by the funding ratio 2.47875484307 = \$5,003,163.12

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,003,163.12 to the Transportation Grant \$140,000.00 = \$5,143,163.12

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$861,981.68 from the Total Formula Revenue \$5,143,163.12 = \$4,281,181.44

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,960	Total Formula Revenue per Extended ADMw =	\$11,267
Charter Schools Rate( ORS 338.155 ) =	\$11,514		

**Payments**

SSF Total Paid To Date	\$3,947,432	SSF Estimated Remaining Balance Due	\$333,749.44
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Echo SD 5 - 2203**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$45,921.86
County School Fund	=	\$12,100.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$739,521.86</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.8
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.23</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 450.12	<b>2024-2025 ADMw</b> 446.40	<b>Extended ADMw</b> 450.12
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.23 by \$25 then add \$4500 to the result = \$4,555.75  
 Then multiply \$4,555.75 by the Extended ADMw 450.12 and then by the funding ratio 2.47875484307 = \$5,083,019.43

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,083,019.43 to the Transportation Grant \$147,000.00 = \$5,230,019.43

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$739,521.86 from the Total Formula Revenue \$5,230,019.43 = \$4,490,497.57

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,293	Total Formula Revenue per Extended ADMw =	\$11,619
Charter Schools Rate( ORS 338.155 ) =	\$11,293		

**Payments**

SSF Total Paid To Date	\$4,204,761	SSF Estimated Remaining Balance Due	\$285,736.57
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Umatilla SD 6R - 2204**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,900,000.00
Common School Fund	=	\$205,816.08
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,160,816.08</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	8.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.72

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,865,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,305,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,892.87	<b>2024-2025 ADMw</b> 1,919.75	<b>Extended ADMw</b> 1,919.75
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.72 by \$25 then add \$4500 to the result = \$4,407.00  
 Then multiply \$4,407.00 by the Extended ADMw 1919.7493 and then by the funding ratio 2.47875484307 = \$20,971,096.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$20,971,096.76 to the Transportation Grant \$1,305,500.00 = \$22,276,596.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,160,816.08 from the Total Formula Revenue \$22,276,596.76 = \$17,115,780.68

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,924	Total Formula Revenue per Extended ADMw =	\$11,604
Charter Schools Rate( ORS 338.155 ) =	\$11,079		

**Payments**

SSF Total Paid To Date	\$15,666,266	SSF Estimated Remaining Balance Due	\$1,449,514.68
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Milton-Freewater Unified SD 7 - 2205**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,120,000.00
Common School Fund	=	\$217,438.24
County School Fund	=	\$68,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,408,938.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.55
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.02</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,939.54	<b>2024-2025 ADMw</b> 1,993.18	<b>Extended ADMw</b> 1,993.18
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.02 by \$25 then add \$4500 to the result = \$4,449.50  
 Then multiply \$4,449.50 by the Extended ADMw 1993.1802 and then by the funding ratio 2.47875484307 = \$21,983,222.28

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$21,983,222.28 to the Transportation Grant \$700,000.00 = \$22,683,222.28

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,408,938.24 from the Total Formula Revenue \$22,683,222.28 = \$18,274,284.04

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,029	Total Formula Revenue per Extended ADMw =	\$11,380
Charter Schools Rate( ORS 338.155 ) =	\$11,334		

**Payments**

SSF Total Paid To Date	\$16,723,164	SSF Estimated Remaining Balance Due	\$1,551,120.04
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Hermiston SD 8 - 2206**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$13,743,625.00
Common School Fund	=	\$739,346.66
County School Fund	=	\$235,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$14,717,971.66</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.39</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,751,500.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,626,050.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 6,446.35	<b>2024-2025 ADMw</b> 6,647.47	<b>Extended ADMw</b> 6,647.47
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25  
 Then multiply \$4,440.25 by the Extended ADMw 6647.47 and then by the funding ratio 2.47875484307 = \$73,163,990.51

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$73,163,990.51 to the Transportation Grant \$2,626,050.00 = \$75,790,040.51

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$14,717,971.66 from the Total Formula Revenue \$75,790,040.51 = \$61,072,068.85

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,006	Total Formula Revenue per Extended ADMw =	\$11,401
Charter Schools Rate( ORS 338.155 ) =	\$11,350		

**Payments**

SSF Total Paid To Date	\$56,284,968	SSF Estimated Remaining Balance Due	\$4,787,100.85
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Pendleton SD 16 - 2207**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,900,000.00
Common School Fund	=	\$407,605.50
County School Fund	=	\$133,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$8,440,605.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.62
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.05</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,950,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,065,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,318.82	<b>2024-2025 ADMw</b> 3,428.09	<b>Extended ADMw</b> 3,428.09
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25  
 Then multiply \$4,526.25 by the Extended ADMw 3428.0894 and then by the funding ratio 2.47875484307 = \$38,461,325.98

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$38,461,325.98 to the Transportation Grant \$2,065,000.00 = \$40,526,325.98

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$8,440,605.50 from the Total Formula Revenue \$40,526,325.98 = \$32,085,720.48

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,219	Total Formula Revenue per Extended ADMw =	\$11,822
Charter Schools Rate( ORS 338.155 ) =	\$11,589		

**Payments**

SSF Total Paid To Date	\$29,564,835	SSF Estimated Remaining Balance Due	\$2,520,885.48
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Athena-Weston SD 29RJ - 2208**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$67,835.34
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,686,835.34</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.35
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.78</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 635.34	<b>2024-2025 ADMw</b> 652.02	<b>Extended ADMw</b> 652.02
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50  
 Then multiply \$4,519.50 by the Extended ADMw 652.0223 and then by the funding ratio 2.47875484307 = \$7,304,431.42

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,304,431.42 to the Transportation Grant \$210,000.00 = \$7,514,431.42

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,686,835.34 from the Total Formula Revenue \$7,514,431.42 = \$5,827,596.08

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,203	Total Formula Revenue per Extended ADMw =	\$11,525
Charter Schools Rate( ORS 338.155 ) =	\$11,497		

**Payments**

SSF Total Paid To Date	\$5,356,827	SSF Estimated Remaining Balance Due	\$470,769.08
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Stanfield SD 61 - 2209**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,920,000.00
Common School Fund	=	\$71,587.96
County School Fund	=	\$19,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,015,587.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.09
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.48</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$360,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$252,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 695.22	<b>2024-2025 ADMw</b> 694.22	<b>Extended ADMw</b> 695.22
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.48 by \$25 then add \$4500 to the result = \$4,413.00  
 Then multiply \$4,413.00 by the Extended ADMw 695.2204 and then by the funding ratio 2.47875484307 = \$7,604,838.76

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$7,604,838.76 to the Transportation Grant \$252,000.00 = \$7,856,838.76

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,015,587.96 from the Total Formula Revenue \$7,856,838.76 = \$5,841,250.80

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,939	Total Formula Revenue per Extended ADMw =	\$11,301
Charter Schools Rate( ORS 338.155 ) =	\$10,939		

**Payments**

SSF Total Paid To Date	\$5,424,256	SSF Estimated Remaining Balance Due	\$416,994.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Umatilla County, Ukiah SD 80R - 2210**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000.00
Common School Fund	=	\$4,330.90
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$125,430.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.5
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.07</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 106.23	<b>2024-2025 ADMw</b> 110.74	<b>Extended ADMw</b> 110.74
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.07 by \$25 then add \$4500 to the result = \$4,423.25  
 Then multiply \$4,423.25 by the Extended ADMw 110.7382 and then by the funding ratio 2.47875484307 = \$1,214,150.50

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,214,150.50 to the Transportation Grant \$7,000.00 = \$1,221,150.50

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$125,430.90 from the Total Formula Revenue \$1,221,150.50 = \$1,095,719.60

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,964	Total Formula Revenue per Extended ADMw =	\$11,027
Charter Schools Rate( ORS 338.155 ) =	\$11,429		

**Payments**

SSF Total Paid To Date	\$1,026,346	SSF Estimated Remaining Balance Due	\$69,373.60
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Union County, La Grande SD 1 - 2212**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$7,140,000.00
Common School Fund	=	\$301,045.30
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$7,541,045.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.95
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.62

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,399.95	<b>2024-2025 ADMw</b> 2,407.85	<b>Extended ADMw</b> 2,407.85
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.62 by \$25 then add \$4500 to the result = \$4,459.50  
 Then multiply \$4,459.50 by the Extended ADMw 2407.8524 and then by the funding ratio 2.47875484307 = \$26,616,417.82

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$26,616,417.82 to the Transportation Grant \$840,000.00 = \$27,456,417.82

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$7,541,045.30 from the Total Formula Revenue \$27,456,417.82 = \$19,915,372.52

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,054	Total Formula Revenue per Extended ADMw =	\$11,403
Charter Schools Rate( ORS 338.155 ) =	\$11,090		

**Payments**

SSF Total Paid To Date	\$18,390,681	SSF Estimated Remaining Balance Due	\$1,524,691.52
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Union County, Union SD 5 - 2213**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,378,838.00
Common School Fund	=	\$55,162.30
County School Fund	=	\$14,900.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,448,900.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.4
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.83</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$285,910.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$200,137.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 498.48	<b>2024-2025 ADMw</b> 492.43	<b>Extended ADMw</b> 498.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.83 by \$25 then add \$4500 to the result = \$4,520.75  
Then multiply \$4,520.75 by the Extended ADMw 498.478 and then by the funding ratio 2.47875484307 = \$5,585,860.20

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,585,860.20 to the Transportation Grant \$200,137.00 = \$5,785,997.20

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,448,900.30 from the Total Formula Revenue \$5,785,997.20 = \$4,337,096.90

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,206	Total Formula Revenue per Extended ADMw =	\$11,607
Charter Schools Rate( ORS 338.155 ) =	\$11,206		

**Payments**

SSF Total Paid To Date	\$3,988,626	SSF Estimated Remaining Balance Due	\$348,470.90
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Union County, North Powder SD 8J - 2214**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$580,000.00
Common School Fund	=	\$36,933.90
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,000.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$629,433.90</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.06
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.49</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 413.23	<b>2024-2025 ADMw</b> 425.81	<b>Extended ADMw</b> 425.81
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.49 by \$25 then add \$4500 to the result = \$4,512.25  
 Then multiply \$4,512.25 by the Extended ADMw 425.8148 and then by the funding ratio 2.47875484307 = \$4,762,637.00

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,762,637.00 to the Transportation Grant \$210,000.00 = \$4,972,637.00

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$629,433.90 from the Total Formula Revenue \$4,972,637.00 = \$4,343,203.10

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,185	Total Formula Revenue per Extended ADMw =	\$11,678
Charter Schools Rate( ORS 338.155 ) =	\$11,525		

**Payments**

SSF Total Paid To Date	\$4,006,139	SSF Estimated Remaining Balance Due	\$337,064.10
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Union County, Imbler SD 11 - 2215**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$720,000.00
Common School Fund	=	\$47,838.22
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$777,838.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.82
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.25</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$350,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$245,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 435.09	<b>2024-2025 ADMw</b> 476.26	<b>Extended ADMw</b> 476.26
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.25 by \$25 then add \$4500 to the result = \$4,581.25  
 Then multiply \$4,581.25 by the Extended ADMw 476.255 and then by the funding ratio 2.47875484307 = \$5,408,254.45

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,408,254.45 to the Transportation Grant \$245,000.00 = \$5,653,254.45

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$777,838.22 from the Total Formula Revenue \$5,653,254.45 = \$4,875,416.23

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,356	Total Formula Revenue per Extended ADMw =	\$11,870
Charter Schools Rate( ORS 338.155 ) =	\$12,430		

**Payments**

SSF Total Paid To Date	\$4,323,148	SSF Estimated Remaining Balance Due	\$552,268.23
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Union County, Cove SD 15 - 2216**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$945,000.00
Common School Fund	=	\$43,765.24
County School Fund	=	\$12,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,000,765.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.83

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,394.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$221,475.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 428.40	<b>2024-2025 ADMw</b> 460.87	<b>Extended ADMw</b> 460.87
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.83 by \$25 then add \$4500 to the result = \$4,454.25  
 Then multiply \$4,454.25 by the Extended ADMw 460.8722 and then by the funding ratio 2.47875484307 = \$5,088,487.08

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,088,487.08 to the Transportation Grant \$221,475.80 = \$5,309,962.88

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,000,765.24 from the Total Formula Revenue \$5,309,962.88 = \$4,309,197.64

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,041	Total Formula Revenue per Extended ADMw =	\$11,522
Charter Schools Rate( ORS 338.155 ) =	\$11,878		

**Payments**

SSF Total Paid To Date	\$3,953,958	SSF Estimated Remaining Balance Due	\$355,239.64
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Union County, Elgin SD 23 - 2217**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,065,000.00
Common School Fund	=	\$55,269.32
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,140,259.32</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.64
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.93

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 470.19	<b>2024-2025 ADMw</b> 498.03	<b>Extended ADMw</b> 498.03
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.93 by \$25 then add \$4500 to the result = \$4,451.75  
 Then multiply \$4,451.75 by the Extended ADMw 498.0254 and then by the funding ratio 2.47875484307 = \$5,495,609.13

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,495,609.13 to the Transportation Grant \$91,000.00 = \$5,586,609.13

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,140,259.32 from the Total Formula Revenue \$5,586,609.13 = \$4,446,349.81

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,035	Total Formula Revenue per Extended ADMw =	\$11,218
Charter Schools Rate( ORS 338.155 ) =	\$11,688		

**Payments**

SSF Total Paid To Date	\$4,141,717	SSF Estimated Remaining Balance Due	\$304,632.81
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wallowa County, Joseph SD 6 - 2219**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$635,000.00
Common School Fund	=	\$37,708.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$699,106.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,371,814.46</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.85
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>3.28</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$390,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$273,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 447.47	<b>2024-2025 ADMw</b> 473.12	<b>Extended ADMw</b> 473.12
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 3.28 by \$25 then add \$4500 to the result = \$4,582.00  
 Then multiply \$4,582.00 by the Extended ADMw 473.1226 and then by the funding ratio 2.47875484307 = \$5,373,563.12

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,373,563.12 to the Transportation Grant \$273,000.00 = \$5,646,563.12

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,371,814.46 from the Total Formula Revenue \$5,646,563.12 = \$4,274,748.66

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,358	Total Formula Revenue per Extended ADMw =	\$11,935
Charter Schools Rate( ORS 338.155 ) =	\$12,009		

**Payments**

SSF Total Paid To Date	\$4,115,631	SSF Estimated Remaining Balance Due	\$159,117.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wallowa County, Wallowa SD 12 - 2220**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$301,219.00
Common School Fund	=	\$28,733.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$567,836.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$897,788.88</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.48
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.09

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$766,623.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$689,960.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 332.47	<b>2024-2025 ADMw</b> 342.15	<b>Extended ADMw</b> 342.15
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.09 by \$25 then add \$4500 to the result = \$4,472.75  
 Then multiply \$4,472.75 by the Extended ADMw 342.152 and then by the funding ratio 2.47875484307 = \$3,793,388.15

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$3,793,388.15 to the Transportation Grant \$689,960.70 = \$4,483,348.85

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$897,788.88 from the Total Formula Revenue \$4,483,348.85 = \$3,585,559.97

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,087	Total Formula Revenue per Extended ADMw =	\$13,103
Charter Schools Rate( ORS 338.155 ) =	\$11,410		

**Payments**

SSF Total Paid To Date	\$3,236,544	SSF Estimated Remaining Balance Due	\$349,015.97
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wallowa County, Enterprise SD 21 - 2221**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$628,662.00
Common School Fund	=	\$59,670.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$835,922.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,524,254.96</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.17

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$481,871.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$337,309.70

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 564.36	<b>2024-2025 ADMw</b> 562.88	<b>Extended ADMw</b> 564.36
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.17 by \$25 then add \$4500 to the result = \$4,554.25  
 Then multiply \$4,554.25 by the Extended ADMw 564.3642 and then by the funding ratio 2.47875484307 = \$6,371,033.66

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$6,371,033.66 to the Transportation Grant \$337,309.70 = \$6,708,343.36

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,524,254.96 from the Total Formula Revenue \$6,708,343.36 = \$5,184,088.40

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,289	Total Formula Revenue per Extended ADMw =	\$11,887
Charter Schools Rate( ORS 338.155 ) =	\$11,289		

**Payments**

SSF Total Paid To Date	\$4,780,594	SSF Estimated Remaining Balance Due	\$403,494.40
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wallowa County, Troy SD 54 - 2222**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$11,281.00
Common School Fund	=	\$285.04
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$43,648.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$55,214.04</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	38
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>25.43</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$50,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$45,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 30.06	<b>2024-2025 ADMw</b> 27.54	<b>Extended ADMw</b> 30.06
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 25.43 by \$25 then add \$4500 to the result = \$5,135.75  
 Then multiply \$5,135.75 by the Extended ADMw 30.06 and then by the funding ratio 2.47875484307 = \$382,671.77

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$382,671.77 to the Transportation Grant \$45,000.00 = \$427,671.77

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$55,214.04 from the Total Formula Revenue \$427,671.77 = \$372,457.73

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$12,730	Total Formula Revenue per Extended ADMw =	\$14,227
Charter Schools Rate( ORS 338.155 ) =	\$12,730		

**Payments**

SSF Total Paid To Date	\$330,932	SSF Estimated Remaining Balance Due	\$41,525.73
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wasco County, South Wasco County SD 1 - 2225**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,565,000.00
Common School Fund	=	\$28,438.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,593,438.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.27
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.70</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$832,431.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$749,187.90

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 370.00	<b>2024-2025 ADMw</b> 387.01	<b>Extended ADMw</b> 387.01
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.7 by \$25 then add \$4500 to the result = \$4,517.50  
 Then multiply \$4,517.50 by the Extended ADMw 387.0107 and then by the funding ratio 2.47875484307 = \$4,333,658.74

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$4,333,658.74 to the Transportation Grant \$749,187.90 = \$5,082,846.64

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,593,438.50 from the Total Formula Revenue \$5,082,846.64 = \$2,489,408.14

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,198	Total Formula Revenue per Extended ADMw =	\$13,134
Charter Schools Rate( ORS 338.155 ) =	\$11,713		

**Payments**

SSF Total Paid To Date	\$2,281,782	SSF Estimated Remaining Balance Due	\$207,626.14
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wasco County, North Wasco County SD 21 - 4131**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$12,900,000.00
Common School Fund	=	\$382,096.94
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$13,352,096.94</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.03
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-1.54</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,510.55	<b>2024-2025 ADMw</b> 3,523.22	<b>Extended ADMw</b> 3,523.22
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.54 by \$25 then add \$4500 to the result = \$4,461.50  
 Then multiply \$4,461.50 by the Extended ADMw 3523.2241 and then by the funding ratio 2.47875484307 = \$38,963,211.07

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$38,963,211.07 to the Transportation Grant \$1,295,000.00 = \$40,258,211.07

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$13,352,096.94 from the Total Formula Revenue \$40,258,211.07 = \$26,906,114.13

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,059	Total Formula Revenue per Extended ADMw =	\$11,427
Charter Schools Rate( ORS 338.155 ) =	\$11,099		

**Payments**

SSF Total Paid To Date	\$24,831,783	SSF Estimated Remaining Balance Due	\$2,074,331.13
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wasco County, Dufur SD 29 - 2229**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$47,924.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,416,924.32</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	15.56
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.99</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 480.85	<b>2024-2025 ADMw</b> 475.71	<b>Extended ADMw</b> 480.85
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.99 by \$25 then add \$4500 to the result = \$4,574.75  
 Then multiply \$4,574.75 by the Extended ADMw 480.8494 and then by the funding ratio 2.47875484307 = \$5,452,680.11

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$5,452,680.11 to the Transportation Grant \$385,000.00 = \$5,837,680.11

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,416,924.32 from the Total Formula Revenue \$5,837,680.11 = \$4,420,755.79

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,340	Total Formula Revenue per Extended ADMw =	\$12,140
Charter Schools Rate( ORS 338.155 ) =	\$11,340		

**Payments**

SSF Total Paid To Date	\$4,017,406	SSF Estimated Remaining Balance Due	\$403,349.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Washington County, Hillsboro SD 1J - 2239**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$120,000,000.00
Common School Fund	=	\$2,809,065.52
County School Fund	=	\$492,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$124,201,065.52</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.11
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.54</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$22,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$15,610,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 22,722.94	<b>2024-2025 ADMw</b> 23,169.75	<b>Extended ADMw</b> 23,169.75
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.54 by \$25 then add \$4500 to the result = \$4,513.50  
 Then multiply \$4,513.50 by the Extended ADMw 23169.7482 and then by the funding ratio 2.47875484307 = \$259,219,898.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$259,219,898.73 to the Transportation Grant \$15,610,000.00 = \$274,829,898.73

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$124,201,065.52 from the Total Formula Revenue \$274,829,898.73 = \$150,628,833.21

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,188	Total Formula Revenue per Extended ADMw =	\$11,862
Charter Schools Rate( ORS 338.155 ) =	\$11,408		

**Payments**

SSF Total Paid To Date	\$140,100,472	SSF Estimated Remaining Balance Due	\$10,528,361.21
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Washington County, Banks SD 13 - 2240**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,075,666.00
Common School Fund	=	\$161,670.46
County School Fund	=	\$35,000.00
State Managed Timber	=	\$750,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$5,022,336.46</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.08
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.51</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$782,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$547,400.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,210.75	<b>2024-2025 ADMw</b> 1,232.48	<b>Extended ADMw</b> 1,232.48
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.51 by \$25 then add \$4500 to the result = \$4,512.75  
 Then multiply \$4,512.75 by the Extended ADMw 1232.4777 and then by the funding ratio 2.47875484307 = \$13,786,496.68

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,786,496.68 to the Transportation Grant \$547,400.00 = \$14,333,896.68

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$5,022,336.46 from the Total Formula Revenue \$14,333,896.68 = \$9,311,560.22

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,186	Total Formula Revenue per Extended ADMw =	\$11,630
Charter Schools Rate( ORS 338.155 ) =	\$11,387		

**Payments**

SSF Total Paid To Date	\$8,547,068	SSF Estimated Remaining Balance Due	\$764,492.22
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Washington County, Forest Grove SD 15 - 2241**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$17,928,000.00
Common School Fund	=	\$854,962.18
County School Fund	=	\$110,000.00
State Managed Timber	=	\$800,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,692,962.18</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.79
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>0.22</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,573,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,201,100.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 7,066.14

**2024-2025 ADMw** 7,212.92

**Extended ADMw** 7,212.92

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50  
Then multiply \$4,505.50 by the Extended ADMw 7212.9202 and then by the funding ratio 2.47875484307 = \$80,554,108.79

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$80,554,108.79 to the Transportation Grant \$3,201,100.00 = \$83,755,208.79

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$19,692,962.18 from the Total Formula Revenue \$83,755,208.79 = \$64,062,246.61

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,168	Total Formula Revenue per Extended ADMw =	\$11,612
Charter Schools Rate( ORS 338.155 ) =	\$11,400		

**Payments**

SSF Total Paid To Date	\$58,579,704	SSF Estimated Remaining Balance Due	\$5,482,542.61
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Washington County, Tigard-Tualatin SD 23J - 2242**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$71,000,000.00
Common School Fund	=	\$1,684,693.30
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$72,934,693.30</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.15
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.58</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,871,360.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,909,952.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 12,980.23	<b>2024-2025 ADMw</b> 13,463.97	<b>Extended ADMw</b> 13,463.97
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.58 by \$25 then add \$4500 to the result = \$4,539.50  
 Then multiply \$4,539.50 by the Extended ADMw 13463.974 and then by the funding ratio 2.47875484307 = \$151,500,777.10

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$151,500,777.10 to the Transportation Grant \$6,909,952.00 = \$158,410,729.10

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$72,934,693.30 from the Total Formula Revenue \$158,410,729.10 = \$85,476,035.80

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,252	Total Formula Revenue per Extended ADMw =	\$11,766
Charter Schools Rate( ORS 338.155 ) =	\$11,672		

**Payments**

SSF Total Paid To Date	\$78,524,383	SSF Estimated Remaining Balance Due	\$6,951,652.80
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Washington County, Beaverton SD 48J - 2243**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$184,500,000.00
Common School Fund	=	\$5,682,094.82
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$191,182,094.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.65
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>2.08</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$38,900,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$27,230,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 44,808.55	<b>2024-2025 ADMw</b> 45,883.54	<b>Extended ADMw</b> 45,883.54
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 2.08 by \$25 then add \$4500 to the result = \$4,552.00  
 Then multiply \$4,552.00 by the Extended ADMw 45883.542 and then by the funding ratio 2.47875484307 = \$517,717,404.48

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$517,717,404.48 to the Transportation Grant \$27,230,000.00 = \$544,947,404.48

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$191,182,094.82 from the Total Formula Revenue \$544,947,404.48 = \$353,765,309.66

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,283	Total Formula Revenue per Extended ADMw =	\$11,877
Charter Schools Rate( ORS 338.155 ) =	\$11,554		

**Payments**

SSF Total Paid To Date	\$325,212,529	SSF Estimated Remaining Balance Due	\$28,552,780.66
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Washington County, Sherwood SD 88J - 2244**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$23,798,068.00
Common School Fund	=	\$722,288.02
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$24,620,356.02</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.41
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.84</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,983,874.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,088,711.80

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 5,388.98	<b>2024-2025 ADMw</b> 5,435.24	<b>Extended ADMw</b> 5,435.24
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.84 by \$25 then add \$4500 to the result = \$4,546.00  
 Then multiply \$4,546.00 by the Extended ADMw 5435.24 and then by the funding ratio 2.47875484307 = \$61,246,564.49

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$61,246,564.49 to the Transportation Grant \$2,088,711.80 = \$63,335,276.29

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$24,620,356.02 from the Total Formula Revenue \$63,335,276.29 = \$38,714,920.27

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,268	Total Formula Revenue per Extended ADMw =	\$11,653
Charter Schools Rate( ORS 338.155 ) =	\$11,365		

**Payments**

SSF Total Paid To Date	\$35,476,348	SSF Estimated Remaining Balance Due	\$3,238,572.27
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Washington County, Gaston SD 511J - 2245**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$1,716,000.00
Common School Fund	=	\$70,458.82
County School Fund	=	\$14,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,300,458.82</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.33
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-2.24</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$430,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$301,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 581.24	<b>2024-2025 ADMw</b> 631.74	<b>Extended ADMw</b> 631.74
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -2.24 by \$25 then add \$4500 to the result = \$4,444.00  
 Then multiply \$4,444.00 by the Extended ADMw 631.7395 and then by the funding ratio 2.47875484307 = \$6,958,981.12

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$6,958,981.12 to the Transportation Grant \$301,000.00 = \$7,259,981.12

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,300,458.82 from the Total Formula Revenue \$7,259,981.12 = \$4,959,522.30

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,016	Total Formula Revenue per Extended ADMw =	\$11,492
Charter Schools Rate( ORS 338.155 ) =	\$11,973		

**Payments**

SSF Total Paid To Date	\$4,320,588	SSF Estimated Remaining Balance Due	\$638,934.30
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wheeler County, Spray SD 1 - 2247**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$212,500.00
Common School Fund	=	\$7,018.18
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$41,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$267,518.18</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.43
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.14</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$315,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$283,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 138.53	<b>2024-2025 ADMw</b> 141.17	<b>Extended ADMw</b> 0.00
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.14 by \$25 then add \$4500 to the result = \$4,496.50  
 Then multiply \$4,496.50 by the Extended ADMw 150.0802 and then by the funding ratio 2.47875484307 = \$1,672,752.06

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$1,672,752.06 to the Transportation Grant \$283,500.00 = \$1,956,252.06

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$267,518.18 from the Total Formula Revenue \$1,956,252.06 = \$1,688,733.88

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,146	Total Formula Revenue per Extended ADMw =	\$13,035
Charter Schools Rate( ORS 338.155 ) =	\$12,075		

**Payments**

SSF Total Paid To Date	\$1,548,584	SSF Estimated Remaining Balance Due	\$140,149.88
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wheeler County, Fossil SD 21J - 2248**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$300,000.00
Common School Fund	=	\$9,765.20
County School Fund	=	\$10,000.00
State Managed Timber	=	\$60,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$1,579,765.20</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	12.17
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.40</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$56,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 3,540.06	<b>2024-2025 ADMw</b> 2,694.42	<b>Extended ADMw</b> 3,540.06
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00  
 Then multiply \$4,490.00 by the Extended ADMw 3540.06 and then by the funding ratio 2.47875484307 = \$39,399,484.51

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$39,399,484.51 to the Transportation Grant \$56,000.00 = \$39,455,484.51

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$1,579,765.20 from the Total Formula Revenue \$39,455,484.51 = \$37,875,719.31

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,130	Total Formula Revenue per Extended ADMw =	\$11,145
Charter Schools Rate( ORS 338.155 ) =	\$11,130		

**Payments**

SSF Total Paid To Date	\$34,262,153	SSF Estimated Remaining Balance Due	\$3,613,566.31
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Wheeler County, Mitchell SD 55 - 2249**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$278,735.00
Common School Fund	=	\$6,692.50
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$550,406.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$840,333.50</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	6.86
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.71

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$401,550.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$281,085.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 2,129.32	<b>2024-2025 ADMw</b> 2,118.46	<b>Extended ADMw</b> 2,129.32
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -5.71 by \$25 then add \$4500 to the result = \$4,357.25  
 Then multiply \$4,357.25 by the Extended ADMw 2129.3225 and then by the funding ratio 2.47875484307 = \$22,997,863.79

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$22,997,863.79 to the Transportation Grant \$281,085.00 = \$23,278,948.79

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$840,333.50 from the Total Formula Revenue \$23,278,948.79 = \$22,438,615.29

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,801	Total Formula Revenue per Extended ADMw =	\$10,933
Charter Schools Rate( ORS 338.155 ) =	\$10,801		

**Payments**

SSF Total Paid To Date	\$20,073,739	SSF Estimated Remaining Balance Due	\$2,364,876.29
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Yamhill County, Yamhill Carlton SD 1 - 2251**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$4,590,000.00
Common School Fund	=	\$165,768.54
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$4,755,768.54</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.05
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-3.52</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$820,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$574,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,207.53	<b>2024-2025 ADMw</b> 1,213.31	<b>Extended ADMw</b> 1,213.31
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.52 by \$25 then add \$4500 to the result = \$4,412.00  
 Then multiply \$4,412.00 by the Extended ADMw 1213.3149 and then by the funding ratio 2.47875484307 = \$13,269,134.93

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$13,269,134.93 to the Transportation Grant \$574,000.00 = \$13,843,134.93

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$4,755,768.54 from the Total Formula Revenue \$13,843,134.93 = \$9,087,366.39

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,936	Total Formula Revenue per Extended ADMw =	\$11,409
Charter Schools Rate( ORS 338.155 ) =	\$10,989		

**Payments**

SSF Total Paid To Date	\$8,367,381	SSF Estimated Remaining Balance Due	\$719,985.39
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Yamhill County, Amity SD 4J - 2252**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,550,000.00
Common School Fund	=	\$116,049.18
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,667,049.18</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.39

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$767,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$536,900.00

**2025-2026 Extended ADMw**

**2025-2026 ADMw** 973.06

**2024-2025 ADMw** 927.21

**Extended ADMw** 973.06

**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.39 by \$25 then add \$4500 to the result = \$4,465.25  
Then multiply \$4,465.25 by the Extended ADMw 973.0643 and then by the funding ratio 2.47875484307 = \$10,770,128.73

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$10,770,128.73 to the Transportation Grant \$536,900.00 = \$11,307,028.73

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,667,049.18 from the Total Formula Revenue \$11,307,028.73 = \$8,639,979.55

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,068	Total Formula Revenue per Extended ADMw =	\$11,620
Charter Schools Rate( ORS 338.155 ) =	\$11,068		

**Payments**

SSF Total Paid To Date	\$7,799,866	SSF Estimated Remaining Balance Due	\$840,113.55
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Yamhill County, Dayton SD 8 - 2253**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,279,725.00
Common School Fund	=	\$127,548.22
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,432,273.22</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>-0.84</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,024.23	<b>2024-2025 ADMw</b> 1,041.20	<b>Extended ADMw</b> 1,041.20
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00  
 Then multiply \$4,479.00 by the Extended ADMw 1041.2014 and then by the funding ratio 2.47875484307 = \$11,559,775.01

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$11,559,775.01 to the Transportation Grant \$406,000.00 = \$11,965,775.01

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,432,273.22 from the Total Formula Revenue \$11,965,775.01 = \$8,533,501.79

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,102	Total Formula Revenue per Extended ADMw =	\$11,492
Charter Schools Rate( ORS 338.155 ) =	\$11,286		

**Payments**

SSF Total Paid To Date	\$7,936,622	SSF Estimated Remaining Balance Due	\$596,879.79
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Yamhill County, Newberg SD 29J - 2254**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$22,583,000.00
Common School Fund	=	\$620,801.42
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,500.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$23,227,801.42</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	14.14
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.57</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,525,000.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,867,500.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 4,567.30	<b>2024-2025 ADMw</b> 4,710.21	<b>Extended ADMw</b> 4,710.21
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.57 by \$25 then add \$4500 to the result = \$4,539.25  
 Then multiply \$4,539.25 by the Extended ADMw 4710.2131 and then by the funding ratio 2.47875484307 = \$52,997,847.84

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$52,997,847.84 to the Transportation Grant \$3,867,500.00 = \$56,865,347.84

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$23,227,801.42 from the Total Formula Revenue \$56,865,347.84 = \$33,637,546.42

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,252	Total Formula Revenue per Extended ADMw =	\$12,073
Charter Schools Rate( ORS 338.155 ) =	\$11,604		

**Payments**

SSF Total Paid To Date	\$30,392,644	SSF Estimated Remaining Balance Due	\$3,244,902.42
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Yamhill County, Willamina SD 30J - 2255**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$3,069,479.00
Common School Fund	=	\$107,452.24
County School Fund	=	\$2,400.00
State Managed Timber	=	\$827.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$3,180,158.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	10.96
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.61

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$656,892.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$459,824.40

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 934.00	<b>2024-2025 ADMw</b> 1,012.73	<b>Extended ADMw</b> 1,012.73
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -1.61 by \$25 then add \$4500 to the result = \$4,459.75  
 Then multiply \$4,459.75 by the Extended ADMw 1012.7344 and then by the funding ratio 2.47875484307 = \$11,195,400.95

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$11,195,400.95 to the Transportation Grant \$459,824.40 = \$11,655,225.35

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$3,180,158.24 from the Total Formula Revenue \$11,655,225.35 = \$8,475,067.11

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,055	Total Formula Revenue per Extended ADMw =	\$11,509
Charter Schools Rate( ORS 338.155 ) =	\$11,987		

**Payments**

SSF Total Paid To Date	\$7,689,061	SSF Estimated Remaining Balance Due	\$786,006.11
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Yamhill County, McMinnville SD 40 - 2256**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$19,000,000.00
Common School Fund	=	\$972,307.24
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$19,993,307.24</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	13.59
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	<b>1.02</b>

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,250,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,675,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 7,195.73	<b>2024-2025 ADMw</b> 7,444.84	<b>Extended ADMw</b> 7,444.84
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of 1.02 by \$25 then add \$4500 to the result = \$4,525.50  
 Then multiply \$4,525.50 by the Extended ADMw 7444.8414 and then by the funding ratio 2.47875484307 = \$83,513,290.43

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$83,513,290.43 to the Transportation Grant \$3,675,000.00 = \$87,188,290.43

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$19,993,307.24 from the Total Formula Revenue \$87,188,290.43 = \$67,194,983.19

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$11,218	Total Formula Revenue per Extended ADMw =	\$11,711
Charter Schools Rate( ORS 338.155 ) =	\$11,606		

**Payments**

SSF Total Paid To Date	\$61,807,063	SSF Estimated Remaining Balance Due	\$5,387,920.19
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	

**STATE SCHOOL FUND GRANT**

**2025-2026**

Based on \$11,359,400,000 Budget with a 49/51 split as of 4/28/2026

**Yamhill County, Sheridan SD 48J - 2257**

**2025-2026 Local Revenue**

Property Taxes and in-lieu of property taxes from local sources	=	\$2,000,000.00
Common School Fund	=	\$171,861.74
County School Fund	=	\$1,300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
<b>Sum of Local Revenue</b>	<b>=</b>	<b>\$2,173,161.74</b>

**2025-2026 Experience Adjustment**

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	12.57
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

**2025-2026 Transportation Grant**

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$385,000.00

**2025-2026 Extended ADMw**

<b>2025-2026 ADMw</b> 1,287.47	<b>2024-2025 ADMw</b> 1,366.22	<b>Extended ADMw</b> 1,366.22
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**2025-2026 General Purpose Grant**

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00  
 Then multiply \$4,422.00 by the Extended ADMw 1366.2183 and then by the funding ratio 2.47875484307 = \$14,975,192.45

**2025-2026 Total Formula Revenue**

Add the General Purpose Grant \$14,975,192.45 to the Transportation Grant \$385,000.00 = \$15,360,192.45

**2025-2026 State School Fund Grant**

Subtract the Local Revenue \$2,173,161.74 from the Total Formula Revenue \$15,360,192.45 = \$13,187,030.71

**2025-2026 Rates per ADMw**

General Purpose Grant per Extended ADMw =	\$10,961	Total Formula Revenue per Extended ADMw =	\$11,243
Charter Schools Rate( ORS 338.155 ) =	\$11,631		

**Payments**

SSF Total Paid To Date	\$12,267,189	SSF Estimated Remaining Balance Due	\$919,841.71
Small HS Grant Total Paid To Date		Small HS Grant Estimated Remaining Balance Due	
		High Cost Disability Estimated Remaining Balance Due	